

SUPPLEMENTARY ESTIMATES (A), 2013–14

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1314/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>		
Agriculture and Agri-Food	31,206,860	1,811,147	632,163	9,169,826	334,119	2,099,447	3,581,097	.....	.....	220,430,000	.....	987,608	.....	270,252,267
Atomic Energy of Canada Limited	260,300,000	.....	260,300,000
Canadian Grain Commission	14,440,918	.....	.....	785,026	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,225,944
Canadian Heritage	500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000
Canadian Institutes of Health Research	11,226,816	.....	.....	.....	11,226,816
Health	5,000,000	.....	.....	.....	.....	.....	.....	1	.....	.....	.....	5,000,001
Human Resources and Skills Development	2,500,000	.....	.....	.....	.....	.....	.....	1,612,000	.....	.....	.....	4,112,000
Indian Affairs and Northern Development	(115,080)	(50,128)	(974,594)	(29,576)	(9,955)	(20,667)	.....	.....	166,989,310	.....	.....	.....	165,789,310
Industry	450,000	.....	.....	.....	.....	(3,108,999)	.....	.....	3,109,001	28,664,000	.....	.....	.....	29,114,002
Natural Resources	12,000,000	.....	.....	.....	.....	.....	1	.....	.....	.....	12,000,001
Natural Sciences and Engineering Research Council	4,562,184	.....	.....	.....	4,562,184
Public Safety and Emergency Preparedness	230,000,000	.....	.....	.....	230,000,000
Registry of the Specific Claims Tribunal	378,641	15,005	427,115	348,671	12,239	18,330	.....	.....	.....	.....	.....	.....	1,200,001
Royal Canadian Mounted Police	(174,182)	(3,650)	(307,999)	(66,251)	(67,135)	(90,783)	.....	.....	.....	.....	.....	.....	(710,000)
Royal Canadian Mounted Police External Review Committee	710,001	710,001

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	1	2	3	4	5	6	7	8	9	10	11	12		
Social Sciences and Humanities Research Council	3,317,770	3,317,770
VIA Rail Canada Inc.	99,000,000	99,000,000
Total – All departments and agencies	46,097,778	1,900,526	8,593,390	21,809,375	586,963	(1,074,403)	3,487,977	3,109,001	666,802,082	360,287,608	1,111,600,297
<i>Employment Insurance Operating Account</i>
Total	46,097,778	1,900,526	8,593,390	21,809,375	586,963	(1,074,403)	3,487,977	3,109,001	666,802,082	360,287,608	1,111,600,297