



SUPPLEMENTARY ESTIMATES (A)

# Supplementary Estimates (A), 2013–14

For the  
Fiscal year ending  
March 31, 2014

Canada

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as represented by the President of the Treasury Board, 2013

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# 2013–14 ESTIMATES

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## Supplementary Estimates (A), 2013–14

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### Introduction

#### Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Department, Agency, and Crown Corporation; and
4. Annex.

#### Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an Appropriation Bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related Appropriation Bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the Appropriation Bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the Appropriation Bill related to these Supplementary Estimates but are available online.

It is the practice to table a Supplementary Estimate for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (A) are the first of three Supplementary Estimates planned for this fiscal year.

## Summary of Estimates

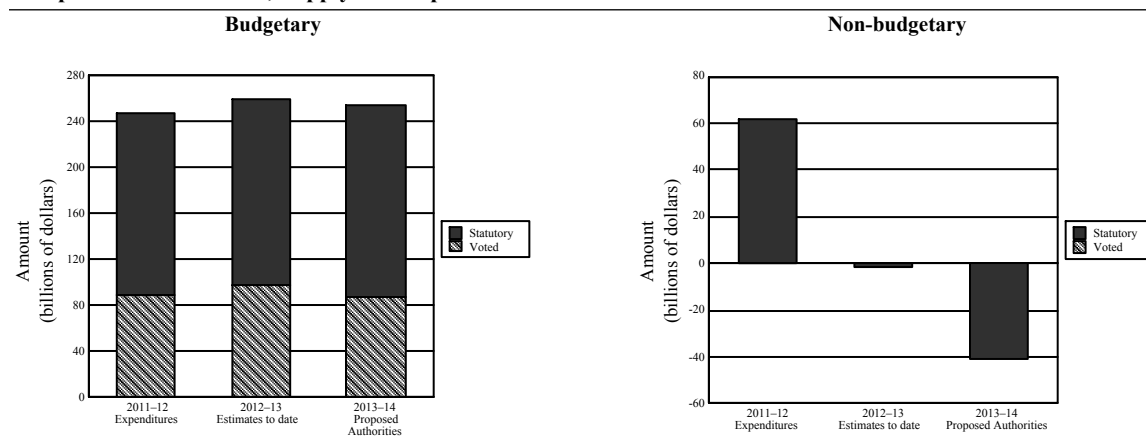
### Estimates to date 2013–14

The 2013–14 Main Estimates were tabled on February 25, 2013, supporting the government's request to Parliament for authority through annual appropriations to spend \$87.1 billion in voted budgetary expenditures and \$71.1 million in voted non-budgetary expenditures and presenting information on the statutory amounts of \$165.5 billion in budgetary expenditures and \$41.0 billion in net non-budgetary recoveries. Royal Assent for *Appropriation Act No. 1, 2013–14* was granted on March 27, 2013 and provided interim supply to departments, organizations and appropriation-dependent Crown Corporations until the end of June 2013. The President of the Treasury Board will introduce a bill requesting the remainder of the funding included in Main Estimates in June.

The tabling of the 2013 Budget on March 21, 2013 did not allow sufficient time for the inclusion of most new measures in Supplementary Estimates (A). Items announced in Budget 2013 are identified in these Supplementary Estimates. Future Estimates documents will include other planned expenditures announced in the 2013 Budget.

The Supplementary Estimates (A) provides information in support of requests for Parliament's approval of \$1.1 billion in voted appropriations which represent an increase of 1.3% over Main Estimates. Information related to an increase of \$8.2 million in forecast budgetary statutory expenditures is available online. There are no changes to Non-Budgetary expenditures (loans, investments and advances) presented in Supplementary Estimates (A).

### Comparison of Estimates, Supply and Expenditures



	2013–14 Estimates				
	2011–12 Expenditures	2012–13 Estimates to date	Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
<b>Budgetary</b>					
Voted	89,717,871,422	98,650,444,891	87,058,771,051	1,103,446,635	88,162,217,686
Statutory	158,125,684,342	160,375,782,935	165,476,286,408	8,153,662	165,484,440,070
<b>Total Budgetary</b>	<b>247,843,555,764</b>	<b>259,026,227,826</b>	<b>252,535,057,459</b>	<b>1,111,600,297</b>	<b>253,646,657,756</b>
<b>Non-Budgetary</b>					
Voted	487,450,200	79,403,008	71,103,003	.....	71,103,003
Statutory	61,600,473,581	(1,720,777,269)	(41,024,336,315)	.....	(41,024,336,315)
<b>Total Non-Budgetary</b>	<b>62,087,923,781</b>	<b>(1,641,374,261)</b>	<b>(40,953,233,312)</b>	<b>.....</b>	<b>(40,953,233,312)</b>

## Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-Budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted Appropriations are those for which parliamentary authority is sought through an Appropriation Bill.
4. Statutory Expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

**Supplementary Estimates as part of total Estimates**

	<b>2013–14 Estimates</b>				
	<b>Main</b>	<b>Supplementary</b>			
	<b>Estimates</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>Total</b>
			<i>(dollars)</i>		
<b>Budgetary</b>					
Voted	87,058,771,051	1,103,446,635	.....	.....	88,162,217,686
Statutory	165,476,286,408	8,153,662	.....	.....	165,484,440,070
<b>Total Budgetary</b>	<b>252,535,057,459</b>	<b>1,111,600,297</b>	.....	.....	<b>253,646,657,756</b>
<b>Non-Budgetary</b>					
Voted	71,103,003	.....	.....	.....	71,103,003
Statutory	(41,024,336,315)	.....	.....	.....	(41,024,336,315)
<b>Total Non-Budgetary</b>	<b>(40,953,233,312)</b>	.....	.....	.....	<b>(40,953,233,312)</b>

**Changes to the presentation of Supplementary Estimates**

Several changes have been made to the presentation of the Main and Supplementary Estimates documents in 2013–14 to increase the amount of information provided and improve the usability of the overall publication.

In both the published books and the on-line tables, departments and agencies are presented alphabetically according to the legal name of the department or agency making it easier to find particular organizations in the printed or electronic versions of the document. Presentation by Portfolio or Ministry has been maintained for the Proposed Schedules to the Appropriation Bill.

The 2013-14 Program Alignment Architecture is used for the tables presenting information by Strategic Outcome and Program. If there has been a change in the Architecture, amounts for previous years have not been reclassified to the new structure and are reported as “Funds not allocated to the 2013-14 Program Alignment Architecture”.

The Estimates documents are prepared to support Appropriation Bills. Other changes have been made to focus on the items in the Proposed Schedule to the Appropriations Bill:

- Presentation of spending under statutory authorities is summarized. Details on forecasts of statutory items are available in the online table.
- Amounts under ‘Explanation of Requirements’ are now presented to the dollar. This section now also includes information on items for which \$1 is added to the Appropriation Bill to seek parliamentary authority.

## Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

### **Atomic Energy of Canada Limited \$260.3 million**

#### **Funding to meet operational requirements at Chalk River Laboratories (Budget 2013)**

The funding will allow Atomic Energy of Canada Limited (AECL) to continue isotope production, wind down the Dedicated Isotopes Facility, and complete infrastructure and operational upgrades related to health, safety, security, and environmental priorities or regulatory requirements during the restructuring of the Nuclear Laboratories. The funding will also cover costs associated with the payout of voluntary termination compensation, as AECL is complying with cross-government efforts to eliminate these benefits for management and employees. The \$260.3 million represents AECL's cash-based planned expenditures for 2013-14.

### **Public Safety and Emergency Preparedness \$230.0 million**

#### **Increased funding for the Disaster Financial Assistance Arrangements contribution program**

In the event of a large-scale natural disaster, the Government of Canada provides financial assistance to provincial and territorial governments through the Disaster Financial Assistance Arrangements (DFAA). When response and recovery costs exceed what individual provinces or territories could reasonably be expected to manage on their own, the DFAA provide the Government of Canada with a fair and equitable means of assisting provincial and territorial governments. Each request for cost sharing under the DFAA is processed once the affected province or territory provides the required documentation of expenditures.

### **Agriculture and Agri-Food \$207.0 million**

#### **Funding for Cost-Shared Strategic Initiatives programming in Innovation, Competitiveness and Market Development, and Adaptability and Industry Capacity under Growing Forward 2**

This funding will be used to support cost-shared programming that is delivered by provincial and territorial partners. The programming is focused on innovation, market development and industry capacity. The goal of this programming is to encourage a more competitive and responsive agricultural sector. Negotiations between the federal and provincial and territorial governments to finalize cost-shared programs concluded in 2012.

### **Indian Affairs and Northern Development \$167.0 million**

#### **Funding for specific claims settlements**

Specific claims settlements seek to rectify historic wrongs arising from alleged non-fulfillment of a legal obligation (e.g. a treaty) or the improper administration of lands and other assets under the *Indian Act*. This funding supports specific claims settlements anticipated for this fiscal year.

### **VIA Rail Canada Inc. \$99.0 million**

#### **Funding for incremental pension requirements**

This funding will allow VIA Rail Canada Inc. to make pension contributions to address the solvency of its pension plans.

### **Agriculture and Agri-Food \$46.8 million**

#### **Funding in support of Business Risk Management programming under Growing Forward 2**

This funding will be used to provide financial support to farmers against market volatility and agricultural disasters. Business Risk Management includes five components designed to protect against declines in income caused by market forces or natural hazards, as well as provide funding to help businesses recover after such events: AgriInvest; AgriStability; AgriInsurance; AgriRecovery; and, AgriRisk.

**Major net changes to individual Votes in these Supplementary Estimates**

<b>Organization</b>	<b>Vote Number and Description</b>	<b>Amount (\$)</b>	<b>Increase/decrease as a percentage of Proposed Authorities to date</b>
Atomic Energy of Canada Limited	Vote 15a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	260,300,000	71.8
Public Safety and Emergency Preparedness	Vote 5a – Grants and contributions	230,000,000	43.3
Agriculture and Agri-Food	Vote 10a – Grants and contributions	220,430,000	49.3
Indian Affairs and Northern Development	Vote 10a – Grants and contributions	166,989,310	2.6
VIA Rail Canada Inc.	Vote 60a – Payments to VIA Rail Canada Inc.	99,000,000	34.5
Agriculture and Agri-Food	Vote 1a – Operating expenditures	44,621,124	7.0
Industry	Vote 10a – Grants and contributions	28,664,000	4.4
Canadian Grain Commission	Vote 30a – Program expenditures	12,273,425	36.3
Natural Resources	Vote 1a – Operating expenditures	12,000,000	1.5
Canadian Institutes of Health Research	Vote 20a – Grants	11,226,816	1.2



***New Vote and Statutory Authorities Presented in these Supplementary Estimates*****Changes to the structure of Government reflected in these Supplementary Estimates include:**

Health – Order in Council P.C. 2013-0340 transfers to Health the powers and functions of Hazardous Materials Information Review Commission as pursuant to section 298 of the *Jobs and Growth Act, 2012*, chapter 31 of the Statutes of Canada, 2012, fixes April 1, 2013 as the day on which Division 13, other than section 285, of Part 4 of that Act comes into force.

**Changes to voted and statutory authorities being sought in these Supplementary Estimates includes:**

Changes to authorities implementation through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2013–14 Main Estimates, as well as new expenditure authorities appearing for the first time.

**New vote authorities are being sought by:**

There are no new vote authorities being sought.

**The following vote wording (underscore) has been amended since Main Estimates:**Health – Department

**Vote 10a** – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services

**New statutory authorities included in these Supplementary Estimates are:**

There are no new statutory authorities included.

## Estimates by Organization

135 organizations are represented in the 2013–14 Estimates. Of these, 16 organizations have identified additional requirements as part of these Supplementary Estimates.

### Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
<b>Budgetary</b>					
Agriculture and Agri-Food	2,557,654,625	2,788,176,187	2,191,575,219	270,252,267	2,461,827,486
Assisted Human Reproduction Agency of Canada	3,463,838	9,367,966	.....	.....	.....
Atlantic Canada Opportunities Agency	330,453,781	323,175,897	299,971,071	.....	299,971,071
Atomic Energy of Canada Limited	719,031,083	619,860,095	211,062,637	260,300,000	471,362,637
Auditor General	89,811,920	84,323,221	84,333,533	.....	84,333,533
Canada Border Services Agency	1,835,296,950	2,037,698,000	1,680,153,024	.....	1,680,153,024
Canada Council for the Arts	181,417,816	181,367,817	180,260,816	.....	180,260,816
Canada Industrial Relations Board	13,698,924	12,993,896	13,553,965	.....	13,553,965
Canada Mortgage and Housing Corporation	2,048,258,589	2,139,812,000	2,100,578,000	.....	2,100,578,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,351,291,626	4,626,608,000	4,276,823,253	.....	4,276,823,253
Canada School of Public Service	125,940,826	101,095,613	98,464,321	.....	98,464,321
Canadian Air Transport Security Authority	515,006,000	576,397,810	598,286,200	.....	598,286,200
Canadian Artists and Producers Professional Relations Tribunal	1,283,192	2,059,543	.....	.....	.....
Canadian Broadcasting Corporation	1,134,319,060	1,106,519,060	1,064,769,060	.....	1,064,769,060
Canadian Centre for Occupational Health and Safety	5,290,324	4,984,002	4,971,152	.....	4,971,152
Canadian Commercial Corporation	15,481,540	15,481,540	15,481,540	.....	15,481,540
Canadian Dairy Commission	4,479,524	3,935,119	3,985,810	.....	3,985,810
Canadian Environmental Assessment Agency	29,558,489	29,642,248	31,006,012	.....	31,006,012
Canadian Food Inspection Agency	737,696,357	728,297,262	687,885,404	.....	687,885,404
Canadian Forces Grievance Board	6,397,011	6,672,105	6,695,009	.....	6,695,009
Canadian Grain Commission	34,820,012	32,248,237	22,167,708	15,225,944	37,393,652

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Heritage	1,308,491,904	1,251,498,074	1,317,225,666	500,000	1,317,725,666
Canadian Human Rights Commission	24,262,323	23,086,498	22,461,289	.....	22,461,289
Canadian Human Rights Tribunal	5,239,794	4,510,620	4,521,383	.....	4,521,383
Canadian Institutes of Health Research	1,009,091,392	1,003,614,375	967,653,157	11,226,816	978,879,973
Canadian Intergovernmental Conference Secretariat	5,560,612	6,614,730	6,035,504	.....	6,035,504
Canadian International Development Agency	3,927,263,547	3,631,036,803	3,159,329,240	.....	3,159,329,240
Canadian International Trade Tribunal	10,528,906	11,195,292	9,893,541	.....	9,893,541
Canadian Museum for Human Rights	21,798,633	56,700,000	31,700,000	.....	31,700,000
Canadian Museum of Civilization	65,198,130	63,360,382	57,418,730	.....	57,418,730
Canadian Museum of Immigration at Pier 21	13,824,600	9,950,000	18,450,000	.....	18,450,000
Canadian Museum of Nature	28,591,766	33,134,904	25,834,904	.....	25,834,904
Canadian Northern Economic Development Agency	48,599,691	54,135,363	51,791,133	.....	51,791,133
Canadian Nuclear Safety Commission	136,069,164	132,760,244	132,901,485	.....	132,901,485
Canadian Polar Commission	1,263,210	1,301,212	2,576,669	.....	2,576,669
Canadian Radio-television and Telecommunications Commission	15,682,950	13,981,595	11,206,858	.....	11,206,858
Canadian Security Intelligence Service	539,885,697	519,019,262	513,007,839	.....	513,007,839
Canadian Space Agency	409,135,515	363,375,248	488,680,928	.....	488,680,928
Canadian Tourism Commission	82,033,975	72,032,802	57,832,802	.....	57,832,802
Canadian Transportation Accident Investigation and Safety Board	31,793,781	30,053,968	29,568,209	.....	29,568,209
Canadian Transportation Agency	29,307,687	27,279,376	27,660,522	.....	27,660,522
Chief Electoral Officer	349,351,995	136,222,633	115,854,117	.....	115,854,117
Citizenship and Immigration	1,583,490,747	1,564,139,949	1,655,418,818	.....	1,655,418,818
Commissioner for Federal Judicial Affairs	471,183,153	485,478,149	497,675,214	.....	497,675,214
Communications Security Establishment	251,856,580	415,648,977	422,207,847	.....	422,207,847

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Copyright Board	2,541,273	3,118,008	3,127,995	.....	3,127,995
Correctional Service of Canada	2,666,854,106	3,026,031,206	2,597,613,691	.....	2,597,613,691
Courts Administration Service	73,222,412	67,857,794	68,490,773	.....	68,490,773
Economic Development Agency of Canada for the Regions of Quebec	305,920,895	308,906,006	254,931,372	.....	254,931,372
Enterprise Cape Breton Corporation	77,191,000	60,667,000	51,763,000	.....	51,763,000
Environment	1,008,476,256	1,040,947,947	959,359,318	.....	959,359,318
Federal Economic Development Agency for Southern Ontario	230,459,808	261,156,578	222,812,766	.....	222,812,766
Finance	84,141,930,000	85,112,119,494	87,611,841,751	.....	87,611,841,751
Financial Transactions and Reports Analysis Centre of Canada	59,228,080	54,043,613	51,402,907	.....	51,402,907
First Nations Statistical Institute	3,957,000	5,000,000	.....	.....	.....
Fisheries and Oceans	1,880,882,767	1,754,140,168	1,668,889,385	.....	1,668,889,385
Foreign Affairs and International Trade	2,482,465,566	2,637,360,384	2,311,648,594	.....	2,311,648,594
Governor General	21,727,391	19,783,369	20,047,931	.....	20,047,931
Hazardous Materials Information Review Commission	4,530,969	4,542,751	.....	.....	.....
Health	3,786,299,686	3,656,003,745	3,295,940,285	5,000,001	3,300,940,286
House of Commons	427,234,906	463,022,489	428,770,693	.....	428,770,693
Human Resources and Skills Development	45,953,451,887	48,796,702,019	50,525,088,121	4,112,000	50,529,200,121
Immigration and Refugee Board	140,808,624	145,279,223	122,919,932	.....	122,919,932
Indian Affairs and Northern Development	7,880,883,137	8,385,548,115	7,904,970,562	165,789,310	8,070,759,872
Indian Residential Schools Truth and Reconciliation Commission	19,245,153	7,704,000	9,686,945	.....	9,686,945
Industry	1,446,710,180	1,472,874,647	1,160,225,456	29,114,002	1,189,339,458
International Development Research Centre	237,907,649	241,646,094	225,390,066	.....	225,390,066
International Joint Commission (Canadian Section)	8,051,096	6,675,802	6,741,805	.....	6,741,805

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Justice	745,007,765	718,021,067	657,476,767	.....	657,476,767
Library and Archives of Canada	112,021,363	118,368,443	98,346,695	.....	98,346,695
Library of Parliament	41,307,604	44,466,056	42,949,558	.....	42,949,558
Marine Atlantic Inc.	183,290,595	185,376,000	154,430,000	.....	154,430,000
Military Police Complaints Commission	4,922,920	8,588,946	5,615,071	.....	5,615,071
National Arts Centre Corporation	35,781,174	35,706,175	33,796,174	.....	33,796,174
National Battlefields Commission	9,804,355	9,244,466	8,588,323	.....	8,588,323
National Capital Commission	107,486,096	125,555,836	116,457,834	.....	116,457,834
National Defence	20,218,757,861	20,678,142,610	17,985,310,381	.....	17,985,310,381
National Energy Board	64,375,613	64,977,944	62,436,291	.....	62,436,291
National Film Board	66,852,578	66,782,204	62,890,037	.....	62,890,037
National Gallery of Canada	49,586,146	48,206,120	43,426,120	.....	43,426,120
National Museum of Science and Technology	30,304,286	28,946,341	26,491,340	.....	26,491,340
National Parole Board	52,188,432	51,391,414	48,679,516	.....	48,679,516
National Research Council of Canada	698,503,582	852,290,714	820,009,430	.....	820,009,430
National Round Table on the Environment and the Economy	5,363,797	5,240,430	.....	.....	.....
Natural Resources	3,352,172,605	2,489,414,620	2,767,014,238	12,000,001	2,779,014,239
Natural Sciences and Engineering Research Council	1,085,737,592	1,073,777,500	1,045,058,973	4,562,184	1,049,621,157
Northern Pipeline Agency	2,107,613	3,225,320	3,123,930	.....	3,123,930
Office of Infrastructure of Canada	4,540,110,273	5,309,080,822	3,924,705,788	.....	3,924,705,788
Office of the Commissioner of Lobbying	4,861,590	4,628,368	4,423,541	.....	4,423,541
Office of the Commissioner of Official Languages	22,355,036	20,611,145	23,871,668	.....	23,871,668
Office of the Communications Security Establishment Commissioner	1,942,428	2,394,596	2,112,886	.....	2,112,886
Office of the Conflict of Interest and Ethics Commissioner	6,637,861	7,132,288	7,035,401	.....	7,035,401

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Office of the Co-ordinator, Status of Women	29,434,826	29,755,112	29,617,167	.....	29,617,167
Office of the Correctional Investigator	4,936,667	4,654,003	4,676,785	.....	4,676,785
Office of the Director of Public Prosecutions	156,443,650	175,056,637	162,429,112	.....	162,429,112
Office of the Public Sector Integrity Commissioner	5,665,863	5,656,072	5,674,899	.....	5,674,899
Office of the Superintendent of Financial Institutions	(12,604,812)	909,369	909,369	.....	909,369
Offices of the Information and Privacy Commissioners of Canada	38,790,696	36,313,667	43,629,683	.....	43,629,683
Old Port of Montreal Corporation Inc.	30,373,000	25,173,000	24,472,000	.....	24,472,000
Parks Canada Agency	678,011,905	749,129,989	597,035,269	.....	597,035,269
Patented Medicine Prices Review Board	11,754,375	11,832,395	10,944,073	.....	10,944,073
PPP Canada Inc.	287,700,000	287,700,000	265,200,000	.....	265,200,000
Privy Council	155,429,813	132,867,054	123,409,904	.....	123,409,904
Public Appointments Commission Secretariat	135,080	1,067,672	.....	.....	.....
Public Health Agency of Canada	636,499,537	617,966,996	579,236,460	.....	579,236,460
Public Safety and Emergency Preparedness	401,564,796	622,603,292	440,910,923	230,000,000	670,910,923
Public Service Commission	105,605,883	93,550,868	89,949,594	.....	89,949,594
Public Service Labour Relations Board	13,446,701	13,732,067	13,774,423	.....	13,774,423
Public Service Staffing Tribunal	4,936,076	5,426,302	5,443,445	.....	5,443,445
Public Works and Government Services	2,793,508,544	2,749,594,215	2,617,975,950	.....	2,617,975,950
Registry of the Competition Tribunal	1,588,696	2,326,003	2,331,323	.....	2,331,323
Registry of the Public Servants Disclosure Protection Tribunal	1,686,603	1,834,080	1,834,375	.....	1,834,375
Registry of the Specific Claims Tribunal	2,434,276	2,847,056	1,005,559	1,200,001	2,205,560
Royal Canadian Mounted Police	2,974,575,811	2,816,555,966	2,758,076,493	(710,000)	2,757,366,493
Royal Canadian Mounted Police External Review Committee	1,691,892	1,645,676	934,412	710,001	1,644,413

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Royal Canadian Mounted Police Public Complaints Commission	7,880,902	8,041,947	5,425,682	.....	5,425,682
Security Intelligence Review Committee	2,833,554	2,677,704	2,766,304	.....	2,766,304
Senate Ethics Officer	799,442	807,297	788,294	.....	788,294
Shared Services Canada	622,344,223	1,519,453,733	1,398,106,056	.....	1,398,106,056
Social Sciences and Humanities Research Council	697,853,661	696,491,418	682,749,959	3,317,770	686,067,729
Standards Council of Canada	8,059,060	9,729,000	9,729,000	.....	9,729,000
Statistics Canada	744,111,844	454,681,353	400,620,413	.....	400,620,413
Supreme Court of Canada	31,455,188	29,816,858	30,656,211	.....	30,656,211
Telefilm Canada	105,667,144	105,667,144	99,622,354	.....	99,622,354
The Federal Bridge Corporation Limited	13,994,307	26,224,693	13,000,000	.....	13,000,000
The Jacques-Cartier and Champlain Bridges Inc.	97,329,991	182,933,000	203,590,000	.....	203,590,000
The Senate	89,979,680	92,215,846	92,517,029	.....	92,517,029
Transport	1,281,190,965	2,090,429,453	1,512,018,362	.....	1,512,018,362
Transportation Appeal Tribunal of Canada	1,856,205	1,661,777	1,419,871	.....	1,419,871
Treasury Board Secretariat	2,504,508,177	6,639,949,859	5,662,899,768	.....	5,662,899,768
Veterans Affairs	3,497,087,250	3,631,616,154	3,637,899,334	.....	3,637,899,334
Veterans Review and Appeal Board	12,746,298	11,501,429	11,556,729	.....	11,556,729
VIA Rail Canada Inc.	493,795,244	475,651,000	187,783,000	99,000,000	286,783,000
Western Economic Diversification	195,283,481	194,410,117	178,700,849	.....	178,700,849
Employment Insurance Operating Account	19,677,343,025	19,618,314,602	19,956,684,127	.....	19,956,684,127
<b>Total Budgetary</b>	<b>247,843,555,764</b>	<b>259,026,227,826</b>	<b>252,535,057,459</b>	<b>1,111,600,297</b>	<b>253,646,657,756</b>
<b>Non-budgetary</b>					
Canada Mortgage and Housing Corporation	(2,973,306,859)	(2,769,596,000)	(41,866,564,000)	.....	(41,866,564,000)
Canadian Dairy Commission	4,246,778	.....	.....	.....	.....
Canadian International Development Agency	107,870,472	95,798,812	81,595,260	.....	81,595,260
Citizenship and Immigration	2,722,769	1	.....	.....	.....
Correctional Service of Canada	313	.....	.....	.....	.....
Finance	64,011,953,162	80,888,643	2	.....	2

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Foreign Affairs and International Trade	1,855,458	.....	.....	.....	.....
Human Resources and Skills Development	898,256,277	872,131,283	760,632,426	.....	760,632,426
Indian Affairs and Northern Development	49,165,062	78,603,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	(6,970,502)	.....	.....	.....	.....
Public Works and Government Services	(7,870,286)	.....	.....	.....	.....
Veterans Affairs	1,137	.....	.....	.....	.....
<b>Total Non-budgetary</b>	<b>62,087,923,781</b>	<b>(1,641,374,261)</b>	<b>(40,953,233,312)</b>	<b>.....</b>	<b>(40,953,233,312)</b>



## Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

### Horizontal Items

Organization	Amount
	<i>(dollars)</i>
<b>Funding related to government advertising programs</b>	
<i>Advertising funding supports advertising initiatives which provide information to Canadians on a variety of government programs and services. In Supplementary Estimates (A) 2013–14, new funding will support campaigns entitled "Better Jobs (Skills Initiatives)", "Responsible Resource Development", "Protecting the Health and Safety of Canadians" and "History and Heritage".</i>	
Canadian Heritage	500,000
Health	5,000,000
Human Resources and Skills Development	2,500,000
Natural Resources	12,000,000
Total	20,000,000

### Funding to support Centres of Excellence for Commercialization and Research

*Announced in Budget 2007, the Centres of Excellence for Commercialization and Research Program's goal is to create a more effective and efficient way to identify research and commercialization opportunities where Canada has the potential to be a world leader, and to improve how the government supports world-class centres of excellence. The Program selects organizations through a competitive process based on the likelihood that they will commercialize the technologies they develop and achieve financial sustainability. These funds will be used to make payments to the 21 successful recipients from the fourth round of competition, which concluded in November 2012. The program has an annual budget of \$30 million and is administered by the Networks of Centres of Excellence Secretariat, housed at the National Sciences and Engineering Research Council of Canada.*

Canadian Institutes of Health Research	11,081,000
Natural Sciences and Engineering Research Council	4,708,000
Social Sciences and Humanities Research Council	3,317,770
Total	19,106,770

# SUPPLEMENTARY ESTIMATES (A) 2013–14

## Detail by Organization

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Agriculture and Agri-Food	1
Atomic Energy of Canada Limited	3
Canadian Grain Commission	4
Canadian Heritage	5
Canadian Institutes of Health Research	6
Health	7
Human Resources and Skills Development	8
Indian Affairs and Northern Development	9
Industry	11
Natural Resources	13
Natural Sciences and Engineering Research Council	14
Public Safety and Emergency Preparedness	15
Registry of the Specific Claims Tribunal	16
Royal Canadian Mounted Police External Review Committee	17
Social Sciences and Humanities Research Council	18
VIA Rail Canada Inc.	19

## Agriculture and Agri-Food

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	594,969,595	.....	44,621,124	639,590,719
5 Capital expenditures	27,872,294	.....	.....	27,872,294
10a Grants and contributions	226,495,111	.....	220,430,000	446,925,111
<b>Total Voted</b>	<b>849,337,000</b>	<b>.....</b>	<b>265,051,124</b>	<b>1,114,388,124</b>
<i>Total Statutory</i>	<i>1,342,238,219</i>	<i>.....</i>	<i>5,201,143</i>	<i>1,347,439,362</i>
<b>Total Budgetary Expenditures</b>	<b>2,191,575,219</b>	<b>.....</b>	<b>270,252,267</b>	<b>2,461,827,486</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for Cost-Shared Strategic Initiatives programming in Innovation, Competitiveness and Market Development, and Adaptability and Industry Capacity under Growing Forward 2	Vote 1a	1,120,000
	Vote 10a	205,880,000
<b>Total</b>		<b>207,000,000</b>
Funding in support of Business Risk Management programming under Growing Forward 2	Vote 1a	43,501,124
	Vote 10a	3,250,000
<b>Total</b>		<b>46,751,124</b>
Funding for the Canadian Wheat Board's transition costs as it becomes a voluntary grain marketing organization	Vote 10a	<b>11,300,000</b>
<b>Total Voted Appropriations</b>		<b>265,051,124</b>
<b>Total Statutory Appropriations</b>		<b>5,201,143</b>
<b>Total Budgetary</b>		<b>270,252,267</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grant payments for the Canadian Wheat Board Transition Costs program	51,900,000	11,300,000	63,200,000
Grant payments for the AgriRisk Initiatives program	. . . . .	100,000	100,000
<b>Contributions</b>			
Contributions for Cost-Shared Strategic Initiatives programming in Innovation under Growing Forward 2	. . . . .	100,179,252	100,179,252
Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	. . . . .	60,869,892	60,869,892
Contributions for Cost-Shared Strategic Initiatives programming in Adaptability and Industry Capacity under Growing Forward 2	. . . . .	44,830,856	44,830,856
Contributions for the AgriRisk Initiatives program	. . . . .	3,150,000	3,150,000

## Atomic Energy of Canada Limited

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
15a Payments to Atomic Energy of Canada Limited for operating and capital expenditures	102,143,000	.....	260,300,000	362,443,000
<b>Total Voted</b>	<b>102,143,000</b>	.....	<b>260,300,000</b>	<b>362,443,000</b>
<i>Total Statutory</i>	<i>108,919,637</i>	.....	.....	<i>108,919,637</i>
<b>Total Budgetary Expenditures</b>	<b>211,062,637</b>	.....	<b>260,300,000</b>	<b>471,362,637</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to meet operational requirements at Chalk River Laboratories <i>(Budget 2013)</i>	Vote 15a	<b>260,300,000</b>
<b>Total Voted Appropriations</b>		<b>260,300,000</b>
<b>Total Budgetary</b>		<b>260,300,000</b>

## Canadian Grain Commission

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
30a Program expenditures	21,582,235	.....	12,273,425	33,855,660
<b>Total Voted</b>	<b>21,582,235</b>	.....	<b>12,273,425</b>	<b>33,855,660</b>
<i>Total Statutory</i>	<i>585,473</i>	.....	<i>2,952,519</i>	<i>3,537,992</i>
<b>Total Budgetary Expenditures</b>	<b>22,167,708</b>	.....	<b>15,225,944</b>	<b>37,393,652</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for workforce adjustment costs as a result of changes to the <i>Canada Grain Act</i>	Vote 30a	<b>12,273,425</b>
<b>Total Voted Appropriations</b>		<b>12,273,425</b>
<i>Total Statutory Appropriations</i>		<i>2,952,519</i>
<b>Total Budgetary</b>		<b>15,225,944</b>

## Canadian Heritage

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1a Operating expenditures	162,928,160	.....	500,000	163,428,160
5 Grants and contributions	1,131,552,460	.....	.....	1,131,552,460
<b>Total Voted</b>	<b>1,294,480,620</b>	<b>.....</b>	<b>500,000</b>	<b>1,294,980,620</b>
<i>Total Statutory</i>	<i>22,745,046</i>	<i>.....</i>	<i>.....</i>	<i>22,745,046</i>
<b>Total Budgetary Expenditures</b>	<b>1,317,225,666</b>	<b>.....</b>	<b>500,000</b>	<b>1,317,725,666</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding related to government advertising programs ( <i>horizontal item</i> )	Vote 1a	<b>500,000</b>
<b>Total Voted Appropriations</b>		<b>500,000</b>
<b>Total Budgetary</b>		<b>500,000</b>

## Canadian Institutes of Health Research

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
15 Operating expenditures	46,367,765	.....	.....	46,367,765
20a Grants	915,350,465	145,816	11,081,000	926,577,281
<b>Total Voted</b>	<b>961,718,230</b>	<b>145,816</b>	<b>11,081,000</b>	<b>972,945,046</b>
<i>Total Statutory</i>	<i>5,934,927</i>	<i>.....</i>	<i>.....</i>	<i>5,934,927</i>
<b>Total Budgetary Expenditures</b>	<b>967,653,157</b>	<b>145,816</b>	<b>11,081,000</b>	<b>978,879,973</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research <i>(horizontal item)</i>	Vote 20a	<b>11,081,000</b>
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##### Total Voted Appropriations

**11,081,000**

##### Transfers

##### *Transfers from Other Organizations*

Transfer from the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 20a	<b>145,816</b>
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##### Total Transfers

**145,816**

##### Total Budgetary

**11,226,816**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
<b>Grants</b>			
Centres of Excellence for Commercialization and Research	.....	11,081,000	11,081,000
College and Community Innovation Program	.....	145,816	145,816



## Health

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1a Operating expenditures	1,719,800,119	.....	5,000,000	1,724,800,119
5 Capital expenditures	28,640,700	.....	.....	28,640,700
10a Grants and contributions	1,420,761,830	.....	1	1,420,761,831
<b>Total Voted</b>	<b>3,169,202,649</b>	<b>.....</b>	<b>5,000,001</b>	<b>3,174,202,650</b>
<i>Total Statutory</i>	<i>126,737,636</i>	<i>.....</i>	<i>.....</i>	<i>126,737,636</i>
<b>Total Budgetary Expenditures</b>	<b>3,295,940,285</b>	<b>.....</b>	<b>5,000,001</b>	<b>3,300,940,286</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding related to government advertising programs ( <i>horizontal item</i> )	Vote 1a	<b>5,000,000</b>
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 10a	<b>1</b>
<b>Total Voted Appropriations</b>		<b>5,000,001</b>
<b>Total Budgetary</b>		<b>5,000,001</b>

## Human Resources and Skills Development

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	626,536,688	.....	2,500,000	629,036,688
5a Grants and contributions	1,761,893,292	.....	1,612,000	1,763,505,292
<b>Total Voted</b>	<b>2,388,429,980</b>	.....	<b>4,112,000</b>	<b>2,392,541,980</b>
<i>Total Statutory</i>	<i>48,136,658,141</i>	.....	.....	<i>48,136,658,141</i>
<b>Total Budgetary Expenditures</b>	<b>50,525,088,121</b>	.....	<b>4,112,000</b>	<b>50,529,200,121</b>
<b>Non-Budgetary</b>				
<i>Total Statutory</i>	<i>760,632,426</i>	.....	.....	<i>760,632,426</i>
<b>Total Non-Budgetary Expenditures</b>	<b>760,632,426</b>	.....	.....	<b>760,632,426</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding related to government advertising programs ( <i>horizontal item</i> )	Vote 1a	<b>2,500,000</b>
Funding to support grants for renovation, construction and retrofit activities within Canada that help organizations better serve people with disabilities, through the Enabling Accessibility Fund	Vote 5a	<b>1,612,000</b>
<b>Total Voted Appropriations</b>		<b>4,112,000</b>
<b>Total Budgetary</b>		<b>4,112,000</b>

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
<b>Grants</b>			
Enabling Accessibility Fund Small Projects Grant	.....	1,612,000	1,612,000

## Indian Affairs and Northern Development

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
<i>(dollars)</i>					
<b>Budgetary</b>					
<b>Voted</b>					
1	Operating expenditures	1,415,528,466	(1,200,000)	.....	1,414,328,466
5	Capital expenditures	13,682,615	.....	.....	13,682,615
10a	Grants and contributions	6,316,598,423	.....	166,989,310	6,483,587,733
<b>Total Voted</b>		<b>7,745,809,504</b>	<b>(1,200,000)</b>	<b>166,989,310</b>	<b>7,911,598,814</b>
<i>Total Statutory</i>		<i>159,161,058</i>	<i>.....</i>	<i>.....</i>	<i>159,161,058</i>
<b>Total Budgetary Expenditures</b>		<b>7,904,970,562</b>	<b>(1,200,000)</b>	<b>166,989,310</b>	<b>8,070,759,872</b>
<b>Non-Budgetary</b>					
<b>Voted</b>					
L15	Loans to native claimants	39,903,000	.....	.....	39,903,000
L20	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process	30,400,000	.....	.....	30,400,000
<b>Total Non-Budgetary Expenditures</b>		<b>70,303,000</b>	<b>.....</b>	<b>.....</b>	<b>70,303,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for specific claims settlements	Vote 10a	<b>166,989,310</b>
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<b>Total Voted Appropriations</b>		<b>166,989,310</b>
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##### Transfers

###### Internal Transfers

Funding for the settlement and implementation of the Manitoba Northern Flood Agreement Claim 138 Settlement Agreement	Vote 10a	.....
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###### Transfers to Other Organizations

From Indian Affairs and Northern Development to Registry of the Specific Claims Tribunal to support the continuation of its operations	Vote 1	<b>(1,200,000)</b>
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<b>Total Transfers</b>		<b>(1,200,000)</b>
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<b>Total Budgetary</b>		<b>165,789,310</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	250,000,000	166,989,310	416,989,310
Grants to the five First Nations who are signatory to the Manitoba Northern Flood Agreement Claim 138 Settlement Agreement	. . . . .	2,000,000	2,000,000

## Industry

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1a Operating expenditures	306,711,937	(2,659,000)	1	304,052,938
5a Capital expenditures	16,293,797	3,109,000	1	19,402,798
10a Grants and contributions	622,427,084	(450,000)	29,114,000	651,091,084
<b>Total Voted</b>	<b>945,432,818</b>	<b>.....</b>	<b>29,114,002</b>	<b>974,546,820</b>
<i>Total Statutory</i>	<i>214,792,638</i>	<i>.....</i>	<i>.....</i>	<i>214,792,638</i>
<b>Total Budgetary Expenditures</b>	<b>1,160,225,456</b>	<b>.....</b>	<b>29,114,002</b>	<b>1,189,339,458</b>
<b>Non-Budgetary Voted</b>				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
<b>Total Non-Budgetary Expenditures</b>	<b>800,000</b>	<b>.....</b>	<b>.....</b>	<b>800,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative	Vote 10a	<b>22,114,000</b>
Funding for Mitacs Inc. to support the delivery of industrial research and development internships	Vote 10a	<b>7,000,000</b>
Funding to authorize the transfer of funds between votes	Vote 1a	1
	Vote 5a	1
Total		<b>2</b>
<b>Total Voted Appropriations</b>		<b>29,114,002</b>
<b>Transfers</b>		
<i>Internal Transfers</i>		
To support workplace renewal requirements under the National Accommodation Strategy	Vote 1a	(3,109,000)
	Vote 5a	3,109,000
Total		.....

**Explanation of Requirements (dollars)****Budgetary****Transfers***Internal Transfers*

To support administrative requirements related to the Technology Partnerships Canada Program	Vote 1a	450,000
	Vote 10a	(450,000)
Total		.....
<b>Total Transfers</b>		.....
<b>Total Budgetary</b>		<b>29,114,002</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates <i>(dollars)</i></b>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions under the Strategic Aerospace and Defence Initiative	218,491,430	18,614,000	237,105,430
Contribution to Mitacs Inc.	.....	7,000,000	7,000,000
Contributions under the Technology Partnerships Canada Program	5,000,000	3,500,000	8,500,000

## Natural Resources

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	787,602,384	.....	12,000,000	799,602,384
5 Capital expenditures	25,535,435	.....	.....	25,535,435
10a Grants and contributions	638,924,120	.....	1	638,924,121
<b>Total Voted</b>	<b>1,452,061,939</b>	<b>.....</b>	<b>12,000,001</b>	<b>1,464,061,940</b>
<i>Total Statutory</i>	<i>1,314,952,299</i>	<i>.....</i>	<i>.....</i>	<i>1,314,952,299</i>
<b>Total Budgetary Expenditures</b>	<b>2,767,014,238</b>	<b>.....</b>	<b>12,000,001</b>	<b>2,779,014,239</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding related to government advertising programs ( <i>horizontal item</i> )	Vote 1a	<b>12,000,000</b>
Funding to authorize the listing and adjustment of grants	Vote 10a	<b>1</b>
<b>Total Voted Appropriations</b>		<b>12,000,001</b>
<b>Transfers</b>		
<i>Internal Transfers</i>		
Reallocation of resources from contributions to grants (\$1,550,000) to support the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area	Vote 10a	.....
<b>Total Transfers</b>		.....
<b>Total Budgetary</b>		<b>12,000,001</b>

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
<b>Grants</b>			
Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area	750,000	1,550,000	2,300,000

## Natural Sciences and Engineering Research Council

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
75 Operating expenditures	42,069,645	.....	.....	42,069,645
80a Grants	997,868,740	(145,816)	4,708,000	1,002,430,924
<b>Total Voted</b>	<b>1,039,938,385</b>	<b>(145,816)</b>	<b>4,708,000</b>	<b>1,044,500,569</b>
<i>Total Statutory</i>	<i>5,120,588</i>	<i>.....</i>	<i>.....</i>	<i>5,120,588</i>
<b>Total Budgetary Expenditures</b>	<b>1,045,058,973</b>	<b>(145,816)</b>	<b>4,708,000</b>	<b>1,049,621,157</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research <i>(horizontal item)</i>	Vote 80a	<b>4,708,000</b>
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##### Total Voted Appropriations

**4,708,000**

##### Transfers

##### *Transfers to Other Organizations*

Transfer from the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 80a	<b>(145,816)</b>
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##### Total Transfers

**(145,816)**

##### Total Budgetary

**4,562,184**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
<b>Grants</b>			
Centres of Excellence for Commercialization and Research	.....	4,708,000	4,708,000



## Public Safety and Emergency Preparedness

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1 Operating expenditures	124,342,301	.....	.....	124,342,301
5a Grants and contributions	300,628,590	.....	230,000,000	530,628,590
<b>Total Voted</b>	<b>424,970,891</b>	<b>.....</b>	<b>230,000,000</b>	<b>654,970,891</b>
<i>Total Statutory</i>	<i>15,940,032</i>	<i>.....</i>	<i>.....</i>	<i>15,940,032</i>
<b>Total Budgetary Expenditures</b>	<b>440,910,923</b>	<b>.....</b>	<b>230,000,000</b>	<b>670,910,923</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Increased funding for the Disaster Financial Assistance Arrangements contribution program		Vote 5a	<b>230,000,000</b>
<b>Total Voted Appropriations</b>			<b>230,000,000</b>
<b>Total Budgetary</b>			<b>230,000,000</b>

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
<b>Contributions</b>			
Contributions to the provinces for assistance related to natural disasters	100,000,000	230,000,000	330,000,000

## Registry of the Specific Claims Tribunal

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
35a Program expenditures	1,004,735	1,200,000	1	2,204,736
<b>Total Voted</b>	<b>1,004,735</b>	<b>1,200,000</b>	<b>1</b>	<b>2,204,736</b>
<i>Total Statutory</i>	<i>824</i>	<i>.....</i>	<i>.....</i>	<i>824</i>
<b>Total Budgetary Expenditures</b>	<b>1,005,559</b>	<b>1,200,000</b>	<b>1</b>	<b>2,205,560</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 35a	<u>1</u>
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<b>Total Voted Appropriations</b>		<b>1</b>
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##### Transfers

##### *Transfers from Other Organizations*

From Indian Affairs and Northern Development to Registry of the Specific Claims Tribunal to support the continuation of its operations	Vote 35a	<b>1,200,000</b>
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<b>Total Transfers</b>		<b>1,200,000</b>
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<b>Total Budgetary</b>		<b>1,200,001</b>
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## Royal Canadian Mounted Police External Review Committee

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
60a Program expenditures	830,773	710,000	1	1,540,774
<b>Total Voted</b>	<b>830,773</b>	<b>710,000</b>	<b>1</b>	<b>1,540,774</b>
<i>Total Statutory</i>	<i>103,639</i>	<i>.....</i>	<i>.....</i>	<i>103,639</i>
<b>Total Budgetary Expenditures</b>	<b>934,412</b>	<b>710,000</b>	<b>1</b>	<b>1,644,413</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 60a	<b>1</b>
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<b>Total Voted Appropriations</b>		<b>1</b>
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##### Transfers

##### *Transfers from Other Organizations*

From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee for transitional measures to support operations following the signing of new policing services agreements	Vote 60a	<b>710,000</b>
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<b>Total Transfers</b>		<b>710,000</b>
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<b>Total Budgetary</b>		<b>710,001</b>
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## Social Sciences and Humanities Research Council

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
90 Operating expenditures	22,122,214	.....	.....	22,122,214
95a Grants	658,017,636	.....	3,317,770	661,335,406
<b>Total Voted</b>	<b>680,139,850</b>	<b>.....</b>	<b>3,317,770</b>	<b>683,457,620</b>
<i>Total Statutory</i>	<i>2,610,109</i>	<i>.....</i>	<i>.....</i>	<i>2,610,109</i>
<b>Total Budgetary Expenditures</b>	<b>682,749,959</b>	<b>.....</b>	<b>3,317,770</b>	<b>686,067,729</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research <i>(horizontal item)</i>	Vote 95a	<b>3,317,770</b>
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<b>Total Voted Appropriations</b>	<b>3,317,770</b>
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<b>Total Budgetary</b>	<b>3,317,770</b>
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### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
<b>Grants</b>			
Centres of Excellence for Commercialization and Research	.....	3,317,770	3,317,770

**VIA Rail Canada Inc.****Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
60a Payments to VIA Rail Canada Inc.	187,783,000	.....	99,000,000	286,783,000
<b>Total Budgetary Expenditures</b>	<b>187,783,000</b>	<b>.....</b>	<b>99,000,000</b>	<b>286,783,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

**Explanation of Requirements (dollars)**

<b>Budgetary Voted Appropriations</b>			
Funding for incremental pension requirements		Vote 60a	<b>99,000,000</b>
<b>Total Voted Appropriations</b>			<b>99,000,000</b>
<b>Total Budgetary</b>			<b>99,000,000</b>



## **Supplementary Estimates (A), 2013–14**

### **Annex**

Items for inclusion in the Proposed Schedules to the  
Appropriation Bill

**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**

(for the financial year ending March 31, 2014)

Vote No.	Items	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	44,621,124	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	220,430,000	
			265,051,124
	CANADIAN GRAIN COMMISSION		
30a	Canadian Grain Commission – Program expenditures		12,273,425
	CANADIAN HERITAGE DEPARTMENT		
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and from the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		500,000



Vote No.	Items	Amount (\$)	Total (\$)
	HEALTH DEPARTMENT		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	5,000,000	
10a	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services	1	
			5,000,001
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		11,081,000

Vote No.	Items	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT DEPARTMENT		
1a	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	2,500,000	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions	1,612,000	
			4,112,000

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT DEPARTMENT		
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions		166,989,310
	REGISTRY OF THE SPECIFIC CLAIMS TRIBUNAL		
35a	Registry of the Specific Claims Tribunal – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	INDUSTRY DEPARTMENT		
1a	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5a	Industry – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10a	Industry – The grants listed in the Estimates and contributions	29,114,000	
			29,114,002
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
80a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates		4,708,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95a	Social Sciences and Humanities Research Council – The grants listed in the Estimates		3,317,770

Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL RESOURCES DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	12,000,000	
10a	Natural Resources – The grants listed in the Estimates and contributions	1	12,000,001
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		260,300,000
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS DEPARTMENT		
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions		230,000,000
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
60a	Royal Canadian Mounted Police External Review Committee – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	TRANSPORT VIA RAIL CANADA INC.		
60a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		99,000,000
			1,103,446,635