

## Allocations from the Treasury Board Central Votes

The following tables provide information related to the allocation of Treasury Board Central Votes. Allocations shown are in addition to those presented in Supplementary Estimates (A), 2012–13.

### Vote 5 – Government Contingencies \$67,000,000

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

Department/Agency/Crown Corporation	Authorized (dollars)	Allocated (dollars)
<b>Canadian Heritage – Canadian Museum for Human Rights</b>	<b>38,000,000</b>	<b>38,000,000</b>
<p>Authority to access TB Vote 5 has been granted for building construction, exhibits, fit-up and other operating costs for the museum.</p> <p>These funds will enable the museum to complete construction and to begin commissioning of the museum building. The museum will also contract exhibit fabrication and audiovisual integration and start production of the inaugural content of exhibits and the oral history collection in time for a 2014 opening.</p>		
<b>Industry – Department</b>	<b>29,000,000</b>	<b>29,000,000</b>
<p>Authority to access TB Vote 5 has been granted for the payment of a settlement agreement.</p> <p>These funds will enable Industry Canada to pay for an out-of-court settlement. The agreement to settle was made to end a long-standing court challenge. Industry Canada needed access to Vote 5 because it did not have sufficient resources on reserve to pay the settlement.</p>		
<b>Total</b>	<b>67,000,000</b>	<b>67,000,000</b>

### Vote 10 – Government-Wide Initiatives

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

## Allocations from the Treasury Board Central Votes

### Vote 15 – Compensation Adjustments

\$83,059,327

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments, agencies and Crown corporations are not required to reimburse funding allocated from Vote 15.

Permanent allocations from TB Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (B), 2012–13.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	867,009
Canadian Heritage		
Department	1	10,060
Canadian Radio-television and Telecommunications Commission	50	30,933
Public Service Commission	95	387,469
Citizenship and Immigration		
Department	1	458,232
Environment		
Department	1	3,973,189
Parks Canada Agency	25	1,128,948
Fisheries and Oceans		
	1	2,290,763
Foreign Affairs and International Trade		
Department	1	372,687
Canadian International Development Agency	25	145,606
International Joint Commission (Canadian Section)	50	44,799
Health		
Department	1	4,868,268
Public Health Agency of Canada	50	1,146,775

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Human Resources and Skills Development		
Department	1	227,292
Indian Affairs and Northern Development		
Department	1	1,436,888
Industry		
Department	1	2,793,641
Canadian Space Agency	25	2,787,719
National Research Council of Canada	60	12,256,461
Statistics Canada	105	11,745
National Defence		
Department	1	13,188,265
Communications Security Establishment	20	7,124,890
Natural Resources		
Department	1	4,550,338
National Energy Board	25	4,146,222
Privy Council		
Department	1	23,476
Canadian Transportation Accident Investigation and Safety Board	10	221,981
Public Safety and Emergency Preparedness		
Canada Border Services Agency	10	58,312
Canadian Security Intelligence Service	20	2,697,721
Correctional Service of Canada	25	6,450,575
Royal Canadian Mounted Police	45	1,062,930
Public Works and Government Services		
Department	1	3,919,191

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Transport		
Department	1	3,320,040
Canadian Transportation Agency	25	48,303
Office of Infrastructure of Canada	40	36,674
Veterans Affairs		
Department	1	971,925
<i>Total approved allocations</i>		83,059,327

### Vote 25 – Operating Budget Carry Forward

**\$1,200,000,000**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25. The table below shows distributions of Treasury Board Vote 25 made between April 1 and September 30, 2012.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	37,730,772
Canadian Food Inspection Agency	20	34,060,148
Atlantic Canada Opportunities Agency		
Department	1	3,653,647
Canadian Heritage		
Department	1	9,223,392
Canadian Radio-television and Telecommunications Commission	50	2,365,232
Library and Archives of Canada	55	1,438,721
National Battlefields Commission	70	357,323
National Film Board	75	1,882,017
Public Service Commission	95	4,801,640
Public Service Labour Relations Board	100	620,938
Public Service Staffing Tribunal	105	239,255

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Registry of the Public Servants Disclosure Protection Tribunal	110	82,200
Citizenship and Immigration		
Department	1	21,717,315
Immigration and Refugee Board	10	5,714,272
Economic Development Agency of Canada for the Regions of Quebec	1	2,161,614
Environment		
Department	1	34,969,967
Canadian Environmental Assessment Agency	15	1,546,024
National Round Table on the Environment and the Economy	20	214,499
Finance		
Department	1	4,802,542
Auditor General	20	3,758,443
Canadian International Trade Tribunal	25	499,794
Financial Transactions and Reports Analysis Centre of Canada	30	1,721,361
Fisheries and Oceans	1	60,566,130
Foreign Affairs and International Trade		
Department	1	67,525,289
Canadian International Development Agency	25	8,001,649
International Joint Commission (Canadian Section)	50	383,717
Governor General	1	850,197
Health		
Department	1	92,277,029
Assisted Human Reproduction Agency of Canada	15	496,298
Canadian Institutes of Health Research	20	2,116,447
Canadian Northern Economic Development Agency	30	453,725
Hazardous Materials Information Review Commission	40	169,314
Patented Medicine Prices Review Board	45	383,924
Public Health Agency of Canada	50	11,835,510

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Human Resources and Skills Development		
Department	1	12,943,417
Canada Industrial Relations Board	10	563,396
Canadian Artists and Producers Professional Relations Tribunal	20	93,934
Canadian Centre for Occupational Health and Safety	25	142,463
Office of the Co-ordinator, Status of Women	30	463,489
Indian Affairs and Northern Development		
Department	1	38,535,134
Canadian Polar Commission	25	38,529
Indian Residential Schools Truth and Reconciliation Commission	35	7,365,542
Registry of the Specific Claims Tribunal	40	132,242
Industry		
Department	1	20,265,478
Canadian Space Agency	25	5,745,802
Copyright Board	45	140,762
Federal Economic Development Agency for Southern Ontario	50	1,251,336
National Research Council of Canada	60	1,111,863
Natural Sciences and Engineering Research Council	75	2,137,234
Registry of the Competition Tribunal	85	107,992
Social Sciences and Humanities Research Council	90	921,402
Statistics Canada	105	37,683,661
Justice		
Department	1	27,300,763
Canadian Human Rights Commission	10	1,023,313
Canadian Human Rights Tribunal	15	199,011
Commissioner for Federal Judicial Affairs	20	382,327
Commissioner for Federal Judicial Affairs – Canadian Judicial Council	25	37,177
Courts Administration Service	30	2,458,411

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Office of the Director of Public Prosecutions	35	6,899,139
Office of the Information and Privacy Commissioners of Canada	40	505,788
Office of the Information and Privacy Commissioners of Canada	45	872,492
Supreme Court of Canada	50	933,257
National Defence		
Department	1	246,587,405
Canadian Forces Grievance Board	15	302,981
Communications Security Establishment	20	12,620,931
Military Police Complaints Commission	25	160,447
Office of the Communications Security Establishment Commissioner	30	98,526
Natural Resources		
Department	1	29,359,917
Canadian Nuclear Safety Commission	20	1,217,665
National Energy Board	25	2,527,717
Northern Pipeline Agency	30	60,150
Privy Council		
Department	1	6,017,292
Canadian Intergovernmental Conference Secretariat	5	307,895
Canadian Transportation Accident Investigation and Safety Board	10	1,334,151
Chief Electoral Officer	15	1,473,375
Office of the Commissioner of Official Languages	20	863,448
Public Appointments Commission Secretariat	25	47,250
Security Intelligence Review Committee	30	135,421
Public Safety and Emergency Preparedness		
Department	1	6,583,753
Canadian Security Intelligence Service	20	12,980,757
Correctional Service of Canada	25	53,312,160
National Parole Board	35	2,153,679

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Office of the Correctional Investigator	40	96,017
Royal Canadian Mounted Police	45	101,153,141
Royal Canadian Mounted Police External Review Committee	60	64,395
Royal Canadian Mounted Police Public Complaints Commission	65	241,127
Public Works and Government Services		
Department	1	39,951,504
Shared Services Canada	20	45,752,126
Transport		
Department	1	14,912,641
Canadian Transportation Agency	25	1,190,319
Office of Infrastructure of Canada	40	2,421,545
Treasury Board		
Secretariat	1	11,886,588
Canada School of Public Service	40	509,163
Office of the Commissioner of Lobbying	45	209,586
Office of the Public Sector Integrity Commissioner	50	316,650
Veterans Affairs		
Department	1	11,783,201
Veterans Review and Appeal Board	10	290,855
Western Economic Diversification	1	2,200,523
<i>Total approved allocations</i>		<i>1,200,000,000</i>



## Allocations from the Treasury Board Central Votes

### Vote 30 – Paylist Requirements

\$65,995,529

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access Vote 30 throughout the fiscal year and are not required to reimburse funding allocated from this Vote. The table below shows distributions of Treasury Board Vote 30 made between April 1 and September 30, 2012.

Department/Agency/Crown Corporation	Vote	(dollars)
Atlantic Canada Opportunities Agency		
Department	1	1,022,727
Canadian Heritage		
Department	1	1,763,107
National Film Board	75	863,884
Public Service Commission	95	1,310,726
Economic Development Agency of Canada for the Regions of Quebec	1	658,885
Finance		
Department	1	1,295,260
Financial Transactions and Reports Analysis Centre of Canada	30	364,859
Foreign Affairs and International Trade		
Canadian International Development Agency	25	2,090,010
National Capital Commission	55	977,482
Health		
Department	1	7,616,176
Canadian Institutes of Health Research	20	1,818,780
Canadian Northern Economic Development Agency	30	197,798
Human Resources and Skills Development		
Department	1	5,211,015
Industry		
Canadian Space Agency	25	2,719,811
Federal Economic Development Agency for Southern Ontario	50	159,086

## Allocations from the Treasury Board Central Votes

<b>Department/Agency/Crown Corporation</b>	<b>Vote</b>	<b>(dollars)</b>
National Defence		
Communications Security Establishment	20	1,116,355
Natural Resources		
Canadian Nuclear Safety Commission	20	530,738
National Energy Board	25	708,055
Privy Council		
Canadian Intergovernmental Conference Secretariat	5	71,048
Canadian Transportation Accident Investigation and Safety Board	10	191,398
Chief Electoral Officer	15	200,184
Office of the Commissioner of Official Languages	20	123,628
Public Safety and Emergency Preparedness		
Department	1	614,536
Canada Border Services Agency	10	11,451,321
Correctional Service of Canada	25	12,380,158
Public Works and Government Services		
Department	1	7,348,702
Transport		
Canadian Transportation Agency	25	213,733
Office of Infrastructure of Canada	40	664,212
Treasury Board		
Secretariat	1	2,311,855
<i>Total approved allocations</i>		<i>65,995,529</i>

## Allocations from the Treasury Board Central Votes

### Vote 33 – Capital Budget Carry Forward

\$380,344,249

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year. Departments and agencies with a separate Capital Vote are entitled to carry forward up to 20% of their year-end capital budget. Departments and agencies are not required to reimburse funding allocated from Vote 33. The table below shows distributions of Treasury Board Vote 33 made between April 1 and September 30, 2012.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	5	5,302,130
Canadian Food Inspection Agency	25	15,286,881
Environment		
Department	5	8,416,712
Fisheries and Oceans		
Department	5	63,378,740
Foreign Affairs and International Trade		
Department	5	35,421,812
Health		
Department	5	2,155,444
Public Health Agency of Canada	55	1,312,581
Indian Affairs and Northern Development		
Department	5	1,020,411
Industry		
Canadian Space Agency	30	10,694,370
National Research Council of Canada	65	6,942,219
National Defence		
Department	5	39,513,635
Natural Resources		
Department	5	2,344,045
Public Safety and Emergency Preparedness		
Correctional Service of Canada	30	91,121,395
Royal Canadian Mounted Police	50	69,239,404

## Allocations from the Treasury Board Central Votes

<b>Department/Agency/Crown Corporation</b>	<b>Vote</b>	<b>(dollars)</b>
Public Works and Government Services		
Department	5	21,179,543
Shared Services Canada	25	4,687,526
Transport		
Department	5	2,327,401
<i>Total approved allocations</i>		<i>380,344,249</i>