

# SUPPLEMENTARY ESTIMATES (B), 2013–14

## Estimates by Strategic Outcome and Program

### Budgetary

	Estimates to Date	These Supplementary Estimates			Total	Revised Estimates	
		Operating	Capital	Transfer Payments			Revenues and other reductions
				<i>(dollars)</i>			
<b>Agriculture and Agri-Food</b>							
<i>An innovative agriculture, agri-food and agri-based products sector.</i>							
Science, Innovation and Adoption	363,803,261	5,281,744	.....	.....	(144,063)	5,137,681	368,940,942
Agri-Business Development	59,458,570	.....	.....	.....	(2,750)	(2,750)	59,455,820
Rural and Co-operatives Development	4,063,511	(191,400)	.....	.....	(5,506)	(196,906)	3,866,605
<i>An environmentally sustainable agriculture, agri-food and agri-based products sector.</i>							
Environmental Knowledge, Technology, Information and Measurement	34,939,444	50,911	.....	.....	(93,492)	(42,581)	34,896,863
On-Farm Action	65,674,944	.....	.....	.....	(48,291)	(48,291)	65,626,653
<i>A competitive and market-oriented agriculture, agri-food and agri-based products sector that proactively manages risk.</i>							
Regulatory Efficiency Facilitation	16,902,621	13,834	.....	.....	(9,750)	4,084	16,906,705
Farm Products Council of Canada – FPCC	2,659,276	.....	.....	.....	(9,049)	(9,049)	2,650,227
Business Risk Management	1,331,519,823	.....	.....	.....	(20,081)	(20,081)	1,331,499,742
Trade and Market Development	183,021,840	(417,705)	.....	.....	(136,290)	(553,995)	182,467,845
Food Safety and Biosecurity Risk Management Systems	109,272,422	(2,315,441)	.....	1,000,000	(33,865)	(1,349,306)	107,923,116
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	290,932,774	2,141,916	.....	.....	(117,101)	2,024,815	292,957,589
<i>Programs not included in these Estimates</i>	<i>(421,000)</i>	.....	.....	.....	.....	.....	<i>(421,000)</i>
<b>Total</b>	<b>2,461,827,486</b>	<b>4,563,859</b>	<b>.....</b>	<b>1,000,000</b>	<b>(620,238)</b>	<b>4,943,621</b>	<b>2,466,771,107</b>



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<i>(dollars)</i>							
<b>Canada Council for the Arts</b>							
<i>A vibrant and dynamic arts sector in Canada.</i>							
Grants and services to support creation, production and dissemination of arts for individuals and organizations	159,681,924	127,001	.....	.....	.....	127,001	159,808,925
<i>Programs not included in these Estimates</i>	20,578,892	.....	.....	.....	.....	.....	20,578,892
<b>Total</b>	<b>180,260,816</b>	<b>127,001</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>127,001</b>	<b>180,387,817</b>
<b>Canadian Food Inspection Agency</b>							
<i>A safe and accessible food supply and plant and animal resource base.</i>							
Food Safety Program	312,185,374	29,839,595	6,282,891	.....	(347,126)	35,775,360	347,960,734
Animal Health and Zoonotics Program	131,587,718	1,092,033	332,646	.....	(133,817)	1,290,862	132,878,580
Plant Resources Program	84,260,734	725,071	212,646	.....	(96,977)	840,740	85,101,474
International Collaboration and Technical Agreements	31,697,693	(160,400)	.....	.....	(44,272)	(204,672)	31,493,021
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	128,153,885	2,322,957	.....	.....	(91,861)	2,231,096	130,384,981
<b>Total</b>	<b>687,885,404</b>	<b>33,819,256</b>	<b>6,828,183</b>	<b>.....</b>	<b>(714,053)</b>	<b>39,933,386</b>	<b>727,818,790</b>
<b>Canadian Grain Commission</b>							
<i>Canada's grain is safe, reliable and marketable and Canadian grain producers are protected.</i>							
Grain Quality Research Program	7,647,414	.....	157,501	.....	.....	157,501	7,804,915
Quality Assurance Program	14,578,032	.....	17,500	.....	.....	17,500	14,595,532
<i>Programs not included in these Estimates</i>	15,168,206	.....	.....	.....	.....	.....	15,168,206
<b>Total</b>	<b>37,393,652</b>	<b>.....</b>	<b>175,001</b>	<b>.....</b>	<b>.....</b>	<b>175,001</b>	<b>37,568,653</b>

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<i>(dollars)</i>							
<b>Canadian Heritage</b>							
<i>Canadian artistic expressions and cultural content are created and accessible at home and abroad.</i>							
Cultural Industries	299,943,524	.....	.....	873,000	(8,385)	864,615	300,808,139
Arts	117,779,195	.....	.....	.....	(10,205)	(10,205)	117,768,990
Heritage	40,332,638	.....	.....	.....	(14,145)	(14,145)	40,318,493
<i>Canadians share, express and appreciate their Canadian identity.</i>							
Attachment to Canada	57,419,095	300,001	.....	310,000	(62,371)	547,630	57,966,725
Engagement and community participation	46,062,796	.....	.....	.....	(8,910)	(8,910)	46,053,886
Official Languages	348,369,118	.....	.....	(75,000)	(17,987)	(92,987)	348,276,131
<i>Canadians participate and excel in sport.</i>							
Sport	332,917,526	(10,000)	.....	(719,596)	(13,591)	(743,187)	332,174,339
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	74,901,774	.....	.....	.....	(15,818)	(15,818)	74,885,956
<b>Total</b>	<b>1,317,725,666</b>	<b>290,001</b>	<b>.....</b>	<b>388,404</b>	<b>(151,412)</b>	<b>526,993</b>	<b>1,318,252,659</b>
<b>Canadian Institutes of Health Research</b>							
<i>A world-class health-research enterprise that creates, disseminates and applies new knowledge across all areas of health research.</i>							
Health and Health Services Advances	253,336,423	949,016	.....	13,965,000	.....	14,914,016	268,250,439
Health Research Commercialization	55,048,891	.....	.....	1,239,443	.....	1,239,443	56,288,334
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	24,267,510	.....	.....	.....	(11,312)	(11,312)	24,256,198
<i>Programs not included in these Estimates</i>							
	646,227,149	.....	.....	.....	.....	.....	646,227,149
<b>Total</b>	<b>978,879,973</b>	<b>949,016</b>	<b>.....</b>	<b>15,204,443</b>	<b>(11,312)</b>	<b>16,142,147</b>	<b>995,022,120</b>

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<i>(dollars)</i>							
<b>Canadian Nuclear Safety Commission</b>							
<i>Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.</i>							
Compliance Program	36,550,986	2,087,280	.....	.....	.....	2,087,280	38,638,266
Licensing and Certification Program	28,505,451	971,254	.....	.....	.....	971,254	29,476,705
Regulatory Framework Program	25,193,526	(215,740)	.....	.....	.....	(215,740)	24,977,786
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	42,651,522	(7,100)	.....	.....	.....	(7,100)	42,644,422
<b>Total</b>	<b>132,901,485</b>	<b>2,835,694</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,835,694</b>	<b>135,737,179</b>
<b>Canadian Radio-television and Telecommunications Commission</b>							
<i>Canadians have access to a world-class communication system.</i>							
Connection to the Communication System	6,266,034	1	.....	.....	.....	1	6,266,035
<i>Programs not included in these Estimates</i>							
	4,940,824	.....	.....	.....	.....	.....	4,940,824
<b>Total</b>	<b>11,206,858</b>	<b>1</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1</b>	<b>11,206,859</b>
<b>Canadian Security Intelligence Service</b>							
<i>Intelligence is used to protect the security and safety of Canada and its citizens.</i>							
Intelligence Program	445,826,087	3,966,491	.....	.....	(449,150)	3,517,341	449,343,428
Security Screening Program	67,181,752	496,476	.....	.....	(54,850)	441,626	67,623,378
<b>Total</b>	<b>513,007,839</b>	<b>4,462,967</b>	<b>.....</b>	<b>.....</b>	<b>(504,000)</b>	<b>3,958,967</b>	<b>516,966,806</b>
<b>Canadian Transportation Accident Investigation and Safety Board</b>							
<i>Risks to the safety of the transportation system are reduced.</i>							
Rail Investigations	4,730,913	965,000	.....	.....	.....	965,000	5,695,913
Marine Investigations	4,730,913	.....	.....	.....	(5,000)	(5,000)	4,725,913
Air Investigations	13,128,285	.....	.....	.....	(15,000)	(15,000)	13,113,285
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	6,534,574	.....	.....	.....	(3,778)	(3,778)	6,530,796
<i>Programs not included in these Estimates</i>							
	443,524	.....	.....	.....	.....	.....	443,524
<b>Total</b>	<b>29,568,209</b>	<b>965,000</b>	<b>.....</b>	<b>.....</b>	<b>(23,778)</b>	<b>941,222</b>	<b>30,509,431</b>

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<i>(dollars)</i>							
<b>Citizenship and Immigration</b>							
<i>Managed migration that promotes Canadian interests and protects the health, safety and security of Canadians.</i>							
Migration Control and Security Management	87,096,376	1,266,312	6,566,654	3,000,000	(130,725)	10,702,241	97,798,617
Health Management	60,620,439	121,861	.....	.....	.....	121,861	60,742,300
<i>Family and humanitarian migration that reunites families and offers protection to the displaced and persecuted.</i>							
Family and Discretionary Immigration	42,452,802	2,131,070	.....	.....	.....	2,131,070	44,583,872
Refugee Protection	35,148,822	13,958	.....	.....	.....	13,958	35,162,780
<i>Newcomers and citizens participate in fostering an integrated society.</i>							
Newcomer Settlement and Integration	973,358,823	(730,780)	.....	.....	.....	(730,780)	972,628,043
<i>Migration of permanent and temporary residents that strengthens Canada's economy.</i>							
Temporary Economic Residents	22,315,694	797,774	.....	.....	.....	797,774	23,113,468
Permanent Economic Residents	135,224,145	(28,902,227)	.....	.....	.....	(28,902,227)	106,321,918
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	237,873,452	3,900,138	.....	.....	(520,747)	3,379,391	241,252,843
<i>Programs not included in these Estimates</i>							
	61,328,265	.....	.....	.....	.....	.....	61,328,265
<b>Total</b>	<b>1,655,418,818</b>	<b>(21,401,894)</b>	<b>6,566,654</b>	<b>3,000,000</b>	<b>(651,472)</b>	<b>(12,486,712)</b>	<b>1,642,932,106</b>
<b>Communications Security Establishment</b>							
<i>CSE's foreign signals intelligence and technical security capabilities advance and protect Canada's vital interests.</i>							
Information Technology Security	144,395,084	12,723,195	.....	.....	.....	12,723,195	157,118,279
Signals intelligence	277,812,763	8,815,516	.....	.....	.....	8,815,516	286,628,279
<b>Total</b>	<b>422,207,847</b>	<b>21,538,711</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>21,538,711</b>	<b>443,746,558</b>

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<b>Correctional Service of Canada</b>							
<i>The custody, correctional interventions, and supervision of offenders in communities and in institutions, contribute to public safety.</i>							
Custody	1,564,435,167	6,039,979	(441,499)	.....	(306,750)	5,291,730	1,569,726,897
Community Supervision	157,124,262	.....	.....	.....	(36,812)	(36,812)	157,087,450
Correctional Interventions	507,230,641	.....	.....	.....	(205,513)	(205,513)	507,025,128
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	368,823,621	.....	.....	.....	(388,141)	(388,141)	368,435,480
<b>Total</b>	<b>2,597,613,691</b>	<b>6,039,979</b>	<b>(441,499)</b>	<b>.....</b>	<b>(937,216)</b>	<b>4,661,264</b>	<b>2,602,274,955</b>
<b>Economic Development Agency of Canada for the Regions of Quebec</b>							
<i>Quebec's regions have a growing economy.</i>							
Strengthening Community Economies	48,271,536	1,386,895	.....	49,288,977	.....	50,675,872	98,947,408
Business Development	152,565,372	.....	.....	140,000	.....	140,000	152,705,372
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	14,810,720	.....	.....	.....	(12,479)	(12,479)	14,798,241
<i>Programs not included in these Estimates</i>							
	39,283,744	.....	.....	.....	.....	.....	39,283,744
<b>Total</b>	<b>254,931,372</b>	<b>1,386,895</b>	<b>.....</b>	<b>49,428,977</b>	<b>(12,479)</b>	<b>50,803,393</b>	<b>305,734,765</b>
<b>Enterprise Cape Breton Corporation</b>							
<i>A competitive and sustainable Cape Breton economy.</i>							
Environmental Obligations	6,664,000	1,875,000	.....	.....	.....	1,875,000	8,539,000
Human Resource Obligations	36,449,000	(790,000)	.....	.....	.....	(790,000)	35,659,000
<i>Programs not included in these Estimates</i>							
	8,650,000	.....	.....	.....	.....	.....	8,650,000
<b>Total</b>	<b>51,763,000</b>	<b>1,085,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,085,000</b>	<b>52,848,000</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Environment</b>							
<i>Threats to Canadians and their environment from pollution are minimized.</i>							
Substances and Waste Management	73,874,896	2,225,285	203,500	.....	(87,282)	2,341,503	76,216,399
Compliance Promotion and Enforcement – Pollution	43,773,701	351,702	.....	.....	(136,488)	215,214	43,988,915
Climate Change and Clean Air	179,283,757	(29,567)	.....	.....	(89,370)	(118,937)	179,164,820
<i>Canada's natural environment is conserved and restored for present and future generations.</i>							
Sustainable Ecosystems	66,589,903	631,058	.....	4,197,650	(3,135,742)	1,692,966	68,282,869
Compliance Promotion and Enforcement – Wildlife	16,623,597	187,294	.....	.....	(77,881)	109,413	16,733,010
Water Resources	96,788,965	53,025	.....	.....	(230,989)	(177,964)	96,611,001
Biodiversity – Wildlife and Habitat	99,530,109	1,107,007	.....	278,854	(1,721,090)	(335,229)	99,194,880
<i>Canadians are equipped to make informed decisions on changing weather, water and climate conditions.</i>							
Weather and Environmental Services for Targeted Users	25,547,830	1,016,951	.....	.....	(31,664)	985,287	26,533,117
Weather and Environmental Services for Canadians	158,545,334	(5,006,111)	.....	.....	(441,421)	(5,447,532)	153,097,802
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	198,801,226	(114,012)	.....	.....	(262,706)	(376,718)	198,424,508
<b>Total</b>	<b>959,359,318</b>	<b>422,632</b>	<b>203,500</b>	<b>4,476,504</b>	<b>(6,214,633)</b>	<b>(1,111,997)</b>	<b>958,247,321</b>
<b>Federal Economic Development Agency for Southern Ontario</b>							
<i>A Competitive Southern Ontario Economy.</i>							
Community Economic Development	55,397,113	.....	.....	19,830,000	.....	19,830,000	75,227,113
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	14,248,285	2,000	.....	.....	.....	2,000	14,250,285
<i>Programs not included in these Estimates</i>	<i>153,167,368</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>153,167,368</i>
<b>Total</b>	<b>222,812,766</b>	<b>2,000</b>	<b>.....</b>	<b>19,830,000</b>	<b>.....</b>	<b>19,832,000</b>	<b>242,644,766</b>



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				(dollars)			
<b>Finance</b>							
<i>A strong economy and sound public finances for Canadians.</i>							
Transfer and Taxation Payment Programs	60,227,888,029	.....	.....	52,097,000	.....	52,097,000	60,279,985,029
Economic and Fiscal Policy Framework	73,407,718	303,855	.....	10,000,000	(88,333)	10,215,522	83,623,240
Treasury and Financial Affairs	27,260,500,000	(612,000,000)	.....	.....	.....	(612,000,000)	26,648,500,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	50,046,004	1,322,808	.....	.....	(21,329)	1,301,479	51,347,483
<b>Total</b>	<b>87,611,841,751</b>	<b>(610,373,337)</b>	<b>.....</b>	<b>62,097,000</b>	<b>(109,662)</b>	<b>(548,385,999)</b>	<b>87,063,455,752</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Fisheries and Oceans</b>							
<i>Sustainable Aquatic Ecosystems.</i>							
Environmental Response Services	10,346,850	46,626,712	.....	.....	.....	46,626,712	56,973,562
Oceans Management	30,062,652	7,493,524	.....	8,000	(110,499)	7,391,025	37,453,677
Aquatic Invasive Species	10,849,691	4,276,290	.....	.....	(1,857)	4,274,433	15,124,124
Fisheries Protection	58,417,049	.....	.....	4,000,000	(211,479)	3,788,521	62,205,570
Compliance and Enforcement	105,381,968	1,611,052	.....	.....	(294,532)	1,316,520	106,698,488
Species at Risk Management	23,641,311	(46,404)	.....	.....	(63,991)	(110,395)	23,530,916
<i>Economically Prosperous Maritime Sectors and Fisheries.</i>							
Aboriginal Strategies and Governance	56,875,763	3,071,327	.....	23,278,986	(58,258)	26,292,055	83,167,818
Integrated Fisheries Management	144,397,270	3,453,725	.....	183,000	(1,660,734)	1,975,991	146,373,261
Marine Navigation	42,360,512	376,200	.....	.....	.....	376,200	42,736,712
International Engagement	14,972,643	126,270	.....	.....	(11,807)	114,463	15,087,106
Biotechnology and Genomics	3,576,752	63,500	.....	.....	(26,081)	37,419	3,614,171
Aquatic Animal Health	5,772,301	.....	.....	.....	(3,893)	(3,893)	5,768,408
Sustainable Aquaculture Program	20,674,443	.....	.....	.....	(25,888)	(25,888)	20,648,555
Salmonid Enhancement Program	29,688,187	(972,993)	.....	972,993	(26,834)	(26,834)	29,661,353
Small Craft Harbours	97,933,771	(780,000)	.....	780,000	(107,264)	(107,264)	97,826,507
<i>Safe and Secure Waters.</i>							
Fleet Operational Readiness	477,114,152	.....	23,573,843	.....	(755,218)	22,818,625	499,932,777
Hydrographic Products and Services	26,590,333	3,266,997	.....	.....	(401,931)	2,865,066	29,455,399
Shore-Based Asset Readiness	109,646,331	.....	1,222,273	.....	.....	1,222,273	110,868,604
Search and Rescue Services	34,173,775	194,370	.....	.....	.....	194,370	34,368,145
Maritime Security	8,337,583	74,276	.....	.....	.....	74,276	8,411,859
Ocean Forecasting	9,547,026	.....	.....	.....	(9,393)	(9,393)	9,537,633
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	286,815,011	2,140,147	13,246	.....	(2,440,659)	(287,266)	286,527,745
<i>Programs not included in these Estimates</i>	61,714,011	.....	.....	.....	.....	.....	61,714,011
<b>Total</b>	<b>1,668,889,385</b>	<b>70,974,993</b>	<b>24,809,362</b>	<b>29,222,979</b>	<b>(6,210,318)</b>	<b>118,797,016</b>	<b>1,787,686,401</b>

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				(dollars)			
<b>Foreign Affairs, Trade and Development</b>							
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>							
Fragile states and crisis-affected communities	562,117,800	.....	.....	189,632,488	(44,210)	189,588,278	751,706,078
Global engagement and strategic policy	507,336,020	.....	.....	17,000,000	(1,592,312)	15,407,688	522,743,708
Canadian engagement for development	224,505,262	.....	.....	.....	(16,100)	(16,100)	224,489,162
Low-income countries	827,626,610	.....	.....	(482,394)	(142,167)	(624,561)	827,002,049
Middle-income countries	306,074,299	.....	.....	(980,454)	(54,510)	(1,034,964)	305,039,335
<i>The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.</i>							
Diplomacy and Advocacy	928,211,597	31,638,822	.....	85,135,500	(27,533,410)	89,240,912	1,017,452,509
International Policy Advice and Integration	77,104,515	647,846	.....	.....	(1,897,167)	(1,249,321)	75,855,194
<i>The Department of Foreign Affairs and International Trade maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.</i>							
Governance, Strategic Direction and Common Service Delivery	650,086,910	8,312,339	(1,124,968)	.....	(4,881,928)	2,305,443	652,392,353
Government of Canada Benefits	201,565,520	146,095	.....	.....	(994,281)	(848,186)	200,717,334
<i>Canadians are satisfied with commercial, consular and passport services.</i>							
Consular Services and Emergency Management	46,582,770	370,696	.....	.....	(588,140)	(217,444)	46,365,326
International Commerce	154,135,951	1,665,011	.....	(150,000)	(1,880,125)	(365,114)	153,770,837
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	254,634,694	.....	.....	.....	(118,011)	(118,011)	254,516,683
<i>Programs not included in these Estimates</i>	70,373,000	.....	.....	.....	.....	.....	70,373,000
<b>Total</b>	<b>4,810,354,948</b>	<b>42,780,809</b>	<b>(1,124,968)</b>	<b>290,155,140</b>	<b>(39,742,361)</b>	<b>292,068,620</b>	<b>5,102,423,568</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
<b>Health</b>							
<i>First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.</i>							
Health Infrastructure Support for First Nations and Inuit	231,648,633	5,253,569	.....	168,992,506	(146,983)	174,099,092	405,747,725
Supplementary Health Benefits for First Nations and Inuit	1,017,260,925	108,036,048	.....	29,237,004	(14,178)	137,258,874	1,154,519,799
First Nations and Inuit Primary Health Care	954,094,540	11,504,452	(70,108)	8,405,565	(461,011)	19,378,898	973,473,438
<i>Health risks and benefits associated with food, products, substances, and environmental factors are appropriately managed and communicated to Canadians.</i>							
Food Safety and Nutrition	51,402,965	3,160,019	.....	.....	(34,874)	3,125,145	54,528,110
Radiation Protection	14,963,096	764,027	606,000	.....	(17,726)	1,352,301	16,315,397
Consumer Product and Workplace Chemical Safety	30,713,667	764,029	.....	.....	(26,900)	737,129	31,450,796
Pesticides	40,442,256	764,027	.....	.....	(27,089)	736,938	41,179,194
Substance Use and Abuse	84,926,070	764,026	.....	.....	(46,358)	717,668	85,643,738
Health Products	156,037,552	764,027	.....	.....	(143,276)	620,751	156,658,303
Environmental Risks to Health	109,816,852	.....	.....	.....	(86,558)	(86,558)	109,730,294
<i>A health system responsive to the needs of Canadians.</i>							
Canadian Health System Policy	294,238,083	.....	.....	3,293,800	(1,512,646)	1,781,154	296,019,237
Official Language Minority Community Development	23,752,874	.....	.....	.....	(154)	(154)	23,752,720
Specialized Health Services	21,939,744	.....	.....	.....	(31,029)	(31,029)	21,908,715
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	265,970,174	56,148,770	1	.....	(97,227)	56,051,544	322,021,718
<b>Total</b>	<b>3,297,207,431</b>	<b>187,922,994</b>	<b>535,893</b>	<b>209,928,875</b>	<b>(2,646,009)</b>	<b>395,741,753</b>	<b>3,692,949,184</b>
<b>House of Commons</b>							
<i>Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.</i>							
House Administration	173,120,738	9,102,633	.....	.....	.....	9,102,633	182,223,371
Members and House Officers	255,649,955	6,205,527	.....	.....	.....	6,205,527	261,855,482
<b>Total</b>	<b>428,770,693</b>	<b>15,308,160</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>15,308,160</b>	<b>444,078,853</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
<b>Human Resources and Skills Development</b>							
<i>Income security, access to opportunities and well-being for individuals, families and communities.</i>							
Social Development	3,031,701,548	1,133,429	.....	30,470,046	.....	31,603,475	3,063,305,023
<i>A skilled, adaptable and inclusive labour force and an efficient labour market.</i>							
Skills and Employment	1,700,168,749	.....	.....	30,382,854	.....	30,382,854	1,730,551,603
Learning	2,138,031,740	.....	.....	.....	(513,000)	(513,000)	2,137,518,740
<i>Service Excellence for Canadians.</i>							
Integrity and Processing	163,141,327	2,640,671	.....	.....	.....	2,640,671	165,781,998
Citizen-Centred Service	102,628,074	219,060	.....	.....	(200,000)	19,060	102,647,134
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	281,005,066	875,083	.....	.....	(641,490)	233,593	281,238,659
<i>Programs not included in these Estimates</i>	<i>43,112,523,617</i>	.....	.....	.....	.....	.....	<i>43,112,523,617</i>
<b>Total</b>	<b>50,529,200,121</b>	<b>4,868,243</b>	<b>.....</b>	<b>60,852,900</b>	<b>(1,354,490)</b>	<b>64,366,653</b>	<b>50,593,566,774</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Indian Affairs and Northern Development</b>							
<i>The Government – Good governance and co-operative relationships for First Nations, Métis, Non-Status Indians, Inuit and Northerners.</i>							
Co-operative Relationships	563,510,864	20,861,634	.....	451,359,615	(139,200)	472,082,049	1,035,592,913
Treaty Management	713,591,894	.....	.....	7,543,382	.....	7,543,382	721,135,276
Governance and Institutions of Government	456,663,359	.....	.....	.....	(65,667)	(65,667)	456,597,692
<i>The People – Individual, family and community well-being for First Nations and Inuit.</i>							
Social Development	1,614,979,902	725,226	.....	31,700,000	(32,689)	32,392,537	1,647,372,439
Residential Schools Resolution	696,037,893	(62,000)	.....	5,963,218	.....	5,901,218	701,939,111
Education	1,761,149,545	.....	.....	4,503,000	(32,689)	4,470,311	1,765,619,856
Managing Individual Affairs	28,808,744	1,329,995	.....	.....	(37,463)	1,292,532	30,101,276
<i>The North – Self-reliance, prosperity and well-being for the people and communities of the North.</i>							
Northern Governance and People	136,927,492	(32,612)	.....	20,532,612	(84,653)	20,415,347	157,342,839
Northern Science and Technology	12,898,583	.....	2,500,000	.....	.....	2,500,000	15,398,583
Northern Land, Resources and Environmental Management	259,977,233	(430,000)	.....	.....	(238,231)	(668,231)	259,309,002
<i>The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.</i>							
Urban Aboriginal Participation	41,033,701	3,584,552	.....	9,611,552	(3,245)	13,192,859	54,226,560
Federal Administration of Reserve Land	52,587,401	760,000	.....	202,219	(2,473)	959,746	53,547,147
Aboriginal Economic Development	254,067,126	.....	.....	.....	(146,375)	(146,375)	253,920,751
Community Infrastructure	1,221,345,124	1,421,577	.....	(20,500,000)	(43,957)	(19,122,380)	1,202,222,744
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	257,181,011	63,845,595	100,000	.....	(275,764)	63,669,831	320,850,842
<b>Total</b>	<b>8,070,759,872</b>	<b>92,003,967</b>	<b>2,600,000</b>	<b>510,915,598</b>	<b>(1,102,406)</b>	<b>604,417,159</b>	<b>8,675,177,031</b>
<b>Indian Residential Schools Truth and Reconciliation Commission</b>							
<i>Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.</i>							
Truth and Reconciliation	6,780,860	62,001	.....	.....	.....	62,001	6,842,861
<i>Programs not included in these Estimates</i>	<i>2,906,085</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>2,906,085</i>
<b>Total</b>	<b>9,686,945</b>	<b>62,001</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>62,001</b>	<b>9,748,946</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
<b>Industry</b>							
<i>Advancements in Science and Technology, Knowledge, and Innovation Strengthen the Canadian Economy.</i>							
Industrial Research and Development Financing	354,640,112	1,310,566	.....	36,397,000	.....	37,707,566	392,347,678
Science, Technology and Innovation Capacity	307,804,369	25,000	.....	5,975,000	.....	6,000,000	313,804,369
Information and Communication Technologies Research and Innovation	34,817,205	283,330	1,179,509	.....	.....	1,462,839	36,280,044
<i>Canadian Businesses and Communities are Competitive.</i>							
Community Economic Development	65,318,795	974,351	.....	12,679,488	.....	13,653,839	78,972,634
Small Business Research, Advocacy and Services	102,258,916	.....	.....	9,000,000	.....	9,000,000	111,258,916
Industrial Competitiveness and Capacity	36,145,038	(32,000)	.....	.....	.....	(32,000)	36,113,038
<i>The Canadian Marketplace is Efficient and Competitive.</i>							
Marketplace Frameworks and Regulations	56,648,225	36,339	985,000	.....	.....	1,021,339	57,669,564
Spectrum, Telecommunications and the Online Economy	82,684,445	(3,232,841)	3,095,390	300,000	.....	162,549	82,846,994
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	100,243,352	31,980,788	1,114,613	.....	(473,452)	32,621,949	132,865,301
<i>Programs not included in these Estimates</i>	48,779,001	.....	.....	.....	.....	.....	48,779,001
<b>Total</b>	<b>1,189,339,458</b>	<b>31,345,533</b>	<b>6,374,512</b>	<b>64,351,488</b>	<b>(473,452)</b>	<b>101,598,081</b>	<b>1,290,937,539</b>
<b>Justice</b>							
<i>A fair, relevant and accessible Canadian justice system.</i>							
Stewardship of the Canadian Legal Framework	380,483,738	878,988	.....	9,800,000	(47,958)	10,631,030	391,114,768
<i>A federal government that is supported by high quality legal services.</i>							
Legal Services to Government Program	192,294,014	319,620	.....	.....	(98,361)	221,259	192,515,273
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	83,387,225	318,450	.....	.....	(227,924)	90,526	83,477,751
<i>Programs not included in these Estimates</i>	1,311,790	.....	.....	.....	.....	.....	1,311,790
<b>Total</b>	<b>657,476,767</b>	<b>1,517,058</b>	<b>.....</b>	<b>9,800,000</b>	<b>(374,243)</b>	<b>10,942,815</b>	<b>668,419,582</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Military Police Complaints Commission</b>							
<i>Conduct complaints against the Military Police and interference complaints by the Military Police are resolved in a fair and timely manner, and recommendations made are implemented by the Department of National Defence and/or the Canadian Forces.</i>							
Complaints Resolution	4,215,191	4,203,962	.....	.....	.....	4,203,962	8,419,153
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,399,880	1,101,934	.....	.....	.....	1,101,934	2,501,814
<b>Total</b>	<b>5,615,071</b>	<b>5,305,896</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,305,896</b>	<b>10,920,967</b>
<b>National Arts Centre Corporation</b>							
<i>Strong and dynamic performing arts in the National Capital Region and across Canada.</i>							
Programming	16,569,659	325,001	.....	.....	.....	325,001	16,894,660
<i>Programs not included in these Estimates</i>							
	17,226,515	.....	.....	.....	.....	.....	17,226,515
<b>Total</b>	<b>33,796,174</b>	<b>325,001</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>325,001</b>	<b>34,121,175</b>
<b>National Battlefields Commission</b>							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	5,284,837	660,000	.....	.....	.....	660,000	5,944,837
<i>Programs not included in these Estimates</i>							
	3,303,486	.....	.....	.....	.....	.....	3,303,486
<b>Total</b>	<b>8,588,323</b>	<b>660,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>660,000</b>	<b>9,248,323</b>



	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>National Defence</b>							
<i>Care and Support to the Canadian Forces and Contribution to Canadian Society.</i>							
Defence Team Personnel Support	690,425,305	539,856,000	.....	.....	(10,076,083)	529,779,917	1,220,205,222
Non-Security Support	2,310,116	.....	.....	.....	(24,138)	(24,138)	2,285,978
Environment Protection and Stewardship	108,669,088	(156,369)	.....	.....	(252,616)	(408,985)	108,260,103
Canadian Identity	328,000,834	.....	.....	.....	(4,262,387)	(4,262,387)	323,738,447
<i>National Defence is ready to meet Government Defence Expectations.</i>							
Maritime Readiness	2,048,616,509	188,702,943	93,981	.....	(16,424,144)	172,372,780	2,220,989,289
Aerospace Readiness	1,726,717,275	81,679,716	.....	.....	(16,030,402)	65,649,314	1,792,366,589
Joint and Common Readiness	2,175,664,165	30,642,338	.....	.....	(30,847,056)	(204,718)	2,175,459,447
Land Readiness	3,353,033,686	13,944,003	.....	.....	(34,045,284)	(20,101,281)	3,332,932,405
<i>Defence operations improve peace, stability and security wherever deployed.</i>							
Canadian Peace, Stability and Security	299,506,975	13,043,663	(689,473)	.....	(2,115,956)	10,238,234	309,745,209
Continental Peace, Stability and Security	180,550,702	.....	.....	.....	(1,243,227)	(1,243,227)	179,307,475
International Peace, Stability and Security	1,327,691,159	(1,111,680)	.....	.....	(10,168,042)	(11,279,722)	1,316,411,437
Situational Awareness	381,849,792	.....	(8,353,302)	.....	(3,270,592)	(11,623,894)	370,225,898
<i>Resources are acquired to meet Government Defence Expectations.</i>							
Real Property Infrastructure Acquisition and Disposal	534,589,958	(437,414)	25,100,355	.....	(197,404)	24,465,537	559,055,495
Defence Science and Technology	278,337,300	3,066,963	(5,964,100)	.....	(2,004,756)	(4,901,893)	273,435,407
Recruiting of Personnel and Initial Training	1,029,591,561	.....	.....	.....	(12,882,216)	(12,882,216)	1,016,709,345
Equipment Acquisition and Disposal	2,603,394,405	105,716,024	77,561,115	.....	(217,859,667)	(34,582,528)	2,568,811,877
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	916,361,551	(1,245,000)	.....	.....	(6,090,938)	(7,335,938)	909,025,613
<b>Total</b>	<b>17,985,310,381</b>	<b>973,701,187</b>	<b>87,748,576</b>	<b>.....</b>	<b>(367,794,908)</b>	<b>693,654,855</b>	<b>18,678,965,236</b>
<b>National Energy Board</b>							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	21,007,402	12,380,000	.....	.....	.....	12,380,000	33,387,402
<i>Programs not included in these Estimates</i>							
	41,428,889	.....	.....	.....	.....	.....	41,428,889
<b>Total</b>	<b>62,436,291</b>	<b>12,380,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>12,380,000</b>	<b>74,816,291</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
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<i>(dollars)</i>							
<b>National Research Council of Canada</b>							
<i>Advancements in the development and deployment of innovative technologies in targeted Canadian industries and national priority areas in support of federal priorities in innovation and science and technology.</i>							
Health and Life Science Technologies	73,299,784	24,712,014	.....	.....	(56,305)	24,655,709	97,955,493
Information and Communications Technologies and Emerging Technologies	50,313,209	16,641,646	.....	.....	(56,572)	16,585,074	66,898,283
Manufacturing Technologies	112,061,449	13,079,052	160,000	.....	(161,837)	13,077,215	125,138,664
Industrial Research Assistance	279,860,916	(9,372,943)	.....	16,372,943	.....	7,000,000	286,860,916
Energy and Environmental Technologies	33,517,513	6,361,768	.....	.....	(39,057)	6,322,711	39,840,224
<i>Canadians have access to research and development information and infrastructure.</i>							
National Science and Technology Infrastructure	94,342,113	(94,480)	287,000	.....	(108,465)	84,055	94,426,168
Scientific, Technical and Medical Information	14,659,814	.....	.....	.....	(8,089)	(8,089)	14,651,725
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	161,954,632	.....	1	.....	(89,440)	(89,439)	161,865,193
<b>Total</b>	<b>820,009,430</b>	<b>51,327,057</b>	<b>447,001</b>	<b>16,372,943</b>	<b>(519,765)</b>	<b>67,627,236</b>	<b>887,636,666</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Natural Resources</b>							
<i>Canada's natural resource sectors are globally competitive.</i>							
Market Access and Diversification	45,129,165	9,705,200	200,000	500,000	(90,769)	10,314,431	55,443,596
Investment in natural resource sectors	54,483,815	5,757,795	.....	140,000	(97,941)	5,799,854	60,283,669
Innovation for New Products and Processes	102,524,720	.....	.....	.....	(36,929)	(36,929)	102,487,791
<i>Canadians have information to manage their lands and natural resources, and are protected from related risks.</i>							
Landmass Information	66,755,738	2,397,200	.....	.....	(110,908)	2,286,292	69,042,030
Protection for Canadians and Natural Resources	58,267,829	718,294	200,000	.....	(111,954)	806,340	59,074,169
<i>Natural Resource Sectors and Consumers are Environmentally Responsible.</i>							
Responsible Natural Resource Management	318,796,257	1,443,050	.....	2,300,000	(44,038)	3,699,012	322,495,269
Energy-efficient Practices and Lower-carbon Energy Sources	444,317,618	.....	.....	.....	(28,622)	(28,622)	444,288,996
Technology Innovation	265,761,737	.....	.....	.....	(33,096,856)	(33,096,856)	232,664,881
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	167,810,360	12,218,863	1	.....	(41,204)	12,177,660	179,988,020
<i>Programs not included in these Estimates</i>							
	1,255,167,000	.....	.....	.....	.....	.....	1,255,167,000
<b>Total</b>	<b>2,779,014,239</b>	<b>32,240,402</b>	<b>400,001</b>	<b>2,940,000</b>	<b>(33,659,221)</b>	<b>1,921,182</b>	<b>2,780,935,421</b>
<b>Natural Sciences and Engineering Research Council</b>							
<i>Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.</i>							
Innovation: Research Partnerships	357,115,597	533,208	.....	13,070,296	(12,370)	13,591,134	370,706,731
Discovery: Advancement of Knowledge	392,703,541	.....	.....	500,000	(1,943)	498,057	393,201,598
People: Research Talent	276,066,835	.....	.....	(315,000)	(897)	(315,897)	275,750,938
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	23,735,184	270,956	.....	.....	(4,910)	266,046	24,001,230
<b>Total</b>	<b>1,049,621,157</b>	<b>804,164</b>	<b>.....</b>	<b>13,255,296</b>	<b>(20,120)</b>	<b>14,039,340</b>	<b>1,063,660,497</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Office of Infrastructure of Canada</b>							
<i>Provinces, territories and municipalities have federal financial support for their infrastructure priorities.</i>							
Gas Tax Fund	1,976,235,536	.....	.....	132,412,500	.....	132,412,500	2,108,648,036
Provincial-Territorial Infrastructure Base Fund	265,490,056	.....	.....	55,665,200	.....	55,665,200	321,155,256
<i>Funding for quality, cost-effective public infrastructure that meets the needs of Canadians in a competitive economy, a cleaner environment and liveable communities is provided.</i>							
Border Infrastructure Fund	22,965,393	.....	.....	21,203,268	.....	21,203,268	44,168,661
Canada Strategic Infrastructure Fund	289,102,147	.....	.....	11,491,000	.....	11,491,000	300,593,147
Building Canada Fund-Major Infrastructure Component	942,955,457	.....	.....	3,700,000	.....	3,700,000	946,655,457
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	35,430,534	(9,927)	.....	9,927	(9,927)	(9,927)	35,420,607
<i>Programs not included in these Estimates</i>							
	392,526,665	.....	.....	.....	.....	.....	392,526,665
<b>Total</b>	<b>3,924,705,788</b>	<b>(9,927)</b>	<b>.....</b>	<b>224,481,895</b>	<b>(9,927)</b>	<b>224,462,041</b>	<b>4,149,167,829</b>
<b>Office of the Co-ordinator, Status of Women</b>							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,195,341	1,600,000	.....	.....	.....	1,600,000	4,795,341
<i>Programs not included in these Estimates</i>							
	26,421,826	.....	.....	.....	.....	.....	26,421,826
<b>Total</b>	<b>29,617,167</b>	<b>1,600,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,600,000</b>	<b>31,217,167</b>
<b>Office of the Director of Public Prosecutions</b>							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	21,445,631	4,000,000	.....	.....	(222,651)	3,777,349	25,222,980
<i>Programs not included in these Estimates</i>							
	140,983,481	.....	.....	.....	.....	.....	140,983,481
<b>Total</b>	<b>162,429,112</b>	<b>4,000,000</b>	<b>.....</b>	<b>.....</b>	<b>(222,651)</b>	<b>3,777,349</b>	<b>166,206,461</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Parks Canada Agency</b>							
<i>Canadians have a strong sense of connection, through meaningful experiences, to their national parks, national historic sites and national marine conservation areas and these protected places are enjoyed in ways that leave them unimpaired for present and future generations.</i>							
Townsite and Throughway Infrastructure	93,211,526	(7,610,910)	17,870,710	.....	(299,845)	9,959,955	103,171,481
Heritage Places Establishment	15,193,527	7,019,300	.....	.....	(27,355)	6,991,945	22,185,472
Visitor Experience	226,350,936	1,683,500	5,150,000	409,413	(1,322,256)	5,920,657	232,271,593
Heritage Resources Conservation	157,140,717	3,597,428	.....	.....	(566,620)	3,030,808	160,171,525
Public Appreciation and Understanding	39,473,115	530,242	.....	.....	(228,705)	301,537	39,774,652
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	65,665,448	382,017	.....	.....	(161,435)	220,582	65,886,030
<b>Total</b>	<b>597,035,269</b>	<b>5,601,577</b>	<b>23,020,710</b>	<b>409,413</b>	<b>(2,606,216)</b>	<b>26,425,484</b>	<b>623,460,753</b>
<b>Privy Council</b>							
<i>The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.</i>							
Prime Minister and portfolio ministers' support and advice	65,473,677	1,002,568	.....	.....	(33,830)	968,738	66,442,415
Cabinet and Cabinet committees' advice and support	15,446,843	109,396	.....	.....	(27,594)	81,802	15,528,645
Public service leadership and direction	2,326,616	12,000	.....	.....	(4,147)	7,853	2,334,469
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	40,162,768	130,123	.....	.....	(3,550)	126,573	40,289,341
<b>Total</b>	<b>123,409,904</b>	<b>1,254,087</b>	<b>.....</b>	<b>.....</b>	<b>(69,121)</b>	<b>1,184,966</b>	<b>124,594,870</b>
<b>Public Health Agency of Canada</b>							
<i>Protecting Canadians and empowering them to improve their health.</i>							
Health Security	47,709,580	16,296,205	1,231,962	.....	(71,000)	17,457,167	65,166,747
Public Health Infrastructure	133,112,689	2,050,432	1,500,000	400,001	(70,538)	3,879,895	136,992,584
Health Promotion and Disease Prevention	308,201,823	3,503,774	.....	(1,001,312)	(136,000)	2,366,462	310,568,285
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	90,212,368	11,348,984	.....	.....	(24,000)	11,324,984	101,537,352
<b>Total</b>	<b>579,236,460</b>	<b>33,199,395</b>	<b>2,731,962</b>	<b>(601,311)</b>	<b>(301,538)</b>	<b>35,028,508</b>	<b>614,264,968</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Public Safety and Emergency Preparedness</b>							
<i>A safe and resilient Canada.</i>							
Emergency Management	396,255,003	.....	.....	714,000,000	.....	714,000,000	1,110,255,003
National Security	25,247,356	.....	.....	(97,870)	.....	(97,870)	25,149,486
Countering Crime	189,707,922	.....	.....	(25,000,000)	.....	(25,000,000)	164,707,922
<i>Programs not included in these Estimates</i>	59,700,642	.....	.....	.....	.....	.....	59,700,642
<b>Total</b>	<b>670,910,923</b>	<b>.....</b>	<b>.....</b>	<b>688,902,130</b>	<b>.....</b>	<b>688,902,130</b>	<b>1,359,813,053</b>
<b>Public Service Commission</b>							
<i>A highly competent, non-partisan and representative public service, able to provide service in both official languages, in which appointments are based on merit and the values of fairness, access, representativeness and transparency.</i>							
Staffing Services and Assessment	26,719,456	504,001	.....	.....	.....	504,001	27,223,457
<i>Programs not included in these Estimates</i>	63,230,138	.....	.....	.....	.....	.....	63,230,138
<b>Total</b>	<b>89,949,594</b>	<b>504,001</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>504,001</b>	<b>90,453,595</b>
<b>Public Works and Government Services</b>							
<i>Fair, open and transparent acquisition that provides best value to Canadians and is delivered effectively and efficiently to the satisfaction of the government and Canadians.</i>							
Accommodation and Real Property Assets Management	1,978,270,455	70,648,700	48,597,112	.....	.....	119,245,812	2,097,516,267
Federal Pay and Pension Administration	64,353,442	3,699,320	37,445,036	.....	.....	41,144,356	105,497,798
Specialized Programs and Services	43,890,142	9,312,372	.....	.....	.....	9,312,372	53,202,514
Acquisitions	129,817,489	2,758,505	.....	.....	.....	2,758,505	132,575,994
Receiver General for Canada	116,907,936	1,009,500	.....	.....	.....	1,009,500	117,917,436
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	210,067,185	3,800,000	.....	.....	(633,430)	3,166,570	213,233,755
<i>Programs not included in these Estimates</i>	74,669,301	.....	.....	.....	.....	.....	74,669,301
<b>Total</b>	<b>2,617,975,950</b>	<b>91,228,397</b>	<b>86,042,148</b>	<b>.....</b>	<b>(633,430)</b>	<b>176,637,115</b>	<b>2,794,613,065</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Registry of the Specific Claims Tribunal</b>							
<i>Efficient administration of the Specific Claims Tribunal.</i>							
Registry Services	1,764,448	527,397	.....	.....	(4,800)	522,597	2,287,045
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	441,112	131,849	.....	.....	(1,200)	130,649	571,761
<b>Total</b>	<b>2,205,560</b>	<b>659,246</b>	<b>.....</b>	<b>.....</b>	<b>(6,000)</b>	<b>653,246</b>	<b>2,858,806</b>
<b>Royal Canadian Mounted Police</b>							
<i>Criminal activity affecting Canadians is reduced.</i>							
Police Operations	1,635,956,754	25,813,600	1,195,000	.....	.....	27,008,600	1,662,965,354
Canadian Law Enforcement Services	243,875,567	(1,527,050)	200,000	.....	.....	(1,327,050)	242,548,517
<i>Incomes are secure for RCMP members and their survivors affected by disability or death.</i>							
Statutory Payments	142,186,657	.....	.....	9,171,781	(1,669,148)	7,502,633	149,689,290
<i>Canada's police provide international collaboration and assistance while maintaining a rich police heritage nationally.</i>							
Canadian Police Culture and Heritage	11,052,423	.....	157,575	.....	.....	157,575	11,209,998
International Policing Operations	56,012,070	(141,567)	.....	.....	.....	(141,567)	55,870,503
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	668,283,022	(2,516,920)	94,942	596,095	.....	(1,825,883)	666,457,139
<b>Total</b>	<b>2,757,366,493</b>	<b>21,628,063</b>	<b>1,647,517</b>	<b>9,767,876</b>	<b>(1,669,148)</b>	<b>31,374,308</b>	<b>2,788,740,801</b>
<b>Royal Canadian Mounted Police Public Complaints Commission</b>							
<i>RCMP members are held publicly accountable for their conduct in the performance of their duties.</i>							
Civilian review of RCMP members' conduct in the performance of their duties	2,368,486	2,501,747	.....	.....	.....	2,501,747	4,870,233
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,057,196	2,218,531	.....	.....	.....	2,218,531	5,275,727
<b>Total</b>	<b>5,425,682</b>	<b>4,720,278</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,720,278</b>	<b>10,145,960</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Senate Ethics Officer</b>							
<i>Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.</i>							
Administration	788,294	66,000	.....	.....	.....	66,000	854,294
<b>Total</b>	<b>788,294</b>	<b>66,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>66,000</b>	<b>854,294</b>
<b>Shared Services Canada</b>							
<i>Mandated services are delivered in a consolidated and standardized manner to support the delivery of Government of Canada programs and services for Canadians.</i>							
Efficient and effective information technology infrastructure services are delivered across Government of Canada	1,210,176,702	6,754,867	6,257,031	.....	(129,316)	12,882,582	1,223,059,284
<i>Programs not included in these Estimates</i>	<i>187,929,354</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>187,929,354</i>
<b>Total</b>	<b>1,398,106,056</b>	<b>6,754,867</b>	<b>6,257,031</b>	<b>.....</b>	<b>(129,316)</b>	<b>12,882,582</b>	<b>1,410,988,638</b>
<b>Social Sciences and Humanities Research Council</b>							
<i>Canada is a world leader in social sciences and humanities research and research training.</i>							
Insight: new knowledge in the social sciences and humanities	135,235,370	169,085	.....	5,815,574	(1,280)	5,983,379	141,218,749
Connection: mobilization of social sciences and humanities knowledge	29,206,861	149,760	.....	1,500,000	(433)	1,649,327	30,856,188
Talent: attraction, retention and development of students and researchers in the social sciences and humanities	173,429,819	12,418	.....	(81,667)	(1,092)	(70,341)	173,359,478
<i>Canada has the institutional capacity to enable research and research-related activities in social sciences and humanities, natural sciences and engineering and health.</i>							
Indirect Costs of Research	332,825,880	.....	.....	(778,626)	(344)	(778,970)	332,046,910
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	15,369,799	167,737	.....	.....	(4,215)	163,522	15,533,321
<b>Total</b>	<b>686,067,729</b>	<b>499,000</b>	<b>.....</b>	<b>6,455,281</b>	<b>(7,364)</b>	<b>6,946,917</b>	<b>693,014,646</b>



	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Statistics Canada</b>							
<i>Canadians have access to timely, relevant and quality statistical information on Canada's changing economy and society for informed debate, research and decision making on social and economic issues.</i>							
Censuses	11,517,721	41,733,864	.....	.....	.....	41,733,864	53,251,585
Economic and Environmental Statistics	115,166,472	.....	.....	.....	(17,217)	(17,217)	115,149,255
Statistical Infrastructure	127,380,733	.....	.....	.....	(29,367)	(29,367)	127,351,366
Socio-economic Statistics	95,775,203	.....	.....	.....	(56,020)	(56,020)	95,719,183
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	50,780,284	.....	.....	.....	(7,995)	(7,995)	50,772,289
<b>Total</b>	<b>400,620,413</b>	<b>41,733,864</b>	<b>.....</b>	<b>.....</b>	<b>(110,599)</b>	<b>41,623,265</b>	<b>442,243,678</b>
<b>Supreme Court of Canada</b>							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	8,499,681	118,613	.....	.....	.....	118,613	8,618,294
<i>Programs not included in these Estimates</i>							
	22,156,530	.....	.....	.....	.....	.....	22,156,530
<b>Total</b>	<b>30,656,211</b>	<b>118,613</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>118,613</b>	<b>30,774,824</b>
<b>The Federal Bridge Corporation Limited</b>							
<i>Safe and efficient transit on the infrastructure maintained, operated and managed by The Federal Bridge Corporation Limited.</i>							
Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements	13,000,000	.....	1,338,293	.....	.....	1,338,293	14,338,293
<b>Total</b>	<b>13,000,000</b>	<b>.....</b>	<b>1,338,293</b>	<b>.....</b>	<b>.....</b>	<b>1,338,293</b>	<b>14,338,293</b>
<b>The Jacques-Cartier and Champlain Bridges Inc.</b>							
<i>Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.</i>							
Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area	203,590,000	12,289,409	58,687,000	.....	.....	70,976,409	274,566,409
<b>Total</b>	<b>203,590,000</b>	<b>12,289,409</b>	<b>58,687,000</b>	<b>.....</b>	<b>.....</b>	<b>70,976,409</b>	<b>274,566,409</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Transport</b>							
<i>An Efficient Transportation System.</i>							
Gateways and Corridors	538,237,383	7,189,500	(7,189,500)	11,640,201	(108)	11,640,093	549,877,476
Transportation Infrastructure	320,633,244	1,500,000	2,410,440	.....	(34,563)	3,875,877	324,509,121
Transportation Analysis and Innovation	15,333,651	.....	.....	.....	(19,044)	(19,044)	15,314,607
Transportation Marketplace Frameworks	11,972,730	.....	.....	.....	(25,573)	(25,573)	11,947,157
<i>A Clean Transportation System.</i>							
Clean Water from Transportation	2,299,329	10,727,019	.....	.....	(1,811)	10,725,208	13,024,537
Environmental Stewardship of Transportation	30,761,717	210,921	.....	.....	(31,461)	179,460	30,941,177
Clean Air from Transportation	37,144,563	.....	.....	.....	(33)	(33)	37,144,530
<i>A Safe and Secure Transportation System.</i>							
Surface and Intermodal Security	4,807,985	.....	.....	.....	(7,077)	(7,077)	4,800,908
Motor Vehicle Safety	24,751,952	.....	.....	.....	(12,127)	(12,127)	24,739,825
Transportation of Dangerous Goods	13,159,659	.....	.....	.....	(19,425)	(19,425)	13,140,234
Marine Security	14,897,654	.....	.....	.....	(20,459)	(20,459)	14,877,195
Aviation Security	33,357,783	.....	.....	.....	(37,802)	(37,802)	33,319,981
Rail Safety	33,847,086	.....	.....	.....	(47,640)	(47,640)	33,799,446
Marine Safety	57,756,667	.....	.....	.....	(104,458)	(104,458)	57,652,209
Aviation Safety	214,648,721	.....	.....	.....	(343,218)	(343,218)	214,305,503
Multimodal Safety and Security	11,233,308	(439,314)	.....	.....	(1,371)	(440,685)	10,792,623
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	147,174,930	.....	.....	.....	(114,926)	(114,926)	147,060,004
<b>Total</b>	<b>1,512,018,362</b>	<b>19,188,126</b>	<b>(4,779,060)</b>	<b>11,640,201</b>	<b>(821,096)</b>	<b>25,228,171</b>	<b>1,537,246,533</b>

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
<b>Treasury Board Secretariat</b>							
<i>Government is well managed and accountable, and resources are allocated to achieve results.</i>							
Government-Wide Funds and Public Service Employer Payments	5,420,474,397	1,666,923,617	(173,912,689)	.....	.....	1,493,010,928	6,913,485,325
People Management	51,859,283	1,557,150	.....	.....	(69,601)	1,487,549	53,346,832
Management Frameworks	53,841,513	(2,813,499)	.....	.....	(19,001)	(2,832,500)	51,009,013
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	71,245,143	4,092,118	.....	.....	(18,642)	4,073,476	75,318,619
<i>Programs not included in these Estimates</i>	65,479,432	.....	.....	.....	.....	.....	65,479,432
<b>Total</b>	<b>5,662,899,768</b>	<b>1,669,759,386</b>	<b>(173,912,689)</b>	<b>.....</b>	<b>(107,244)</b>	<b>1,495,739,453</b>	<b>7,158,639,221</b>
<b>Veterans Affairs</b>							
<i>Financial, physical and mental well being of eligible Veterans.</i>							
Health Care Program and Re-establishment Services	1,148,533,019	5,025,358	.....	3,698,000	.....	8,723,358	1,157,256,377
Financial Support Program	156,903,321	.....	.....	3,417,000	.....	3,417,000	160,320,321
<i>Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.</i>							
Canada Remembers Program	41,423,499	4,000,000	.....	4,308,000	.....	8,308,000	49,731,499
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	66,268,772	.....	.....	.....	(258,954)	(258,954)	66,009,818
<i>Programs not included in these Estimates</i>	2,224,770,723	.....	.....	.....	.....	.....	2,224,770,723
<b>Total</b>	<b>3,637,899,334</b>	<b>9,025,358</b>	<b>.....</b>	<b>11,423,000</b>	<b>(258,954)</b>	<b>20,189,404</b>	<b>3,658,088,738</b>
<b>VIA Rail Canada Inc.</b>							
<i>A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.</i>							
Operation of a national network of rail passenger services	286,783,000	54,700,000	97,900,000	.....	.....	152,600,000	439,383,000
<b>Total</b>	<b>286,783,000</b>	<b>54,700,000</b>	<b>97,900,000</b>	<b>.....</b>	<b>.....</b>	<b>152,600,000</b>	<b>439,383,000</b>

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
<b>Western Economic Diversification</b>							
<i>A growing and diversified western Canadian economy.</i>							
Business Development and Innovation	93,227,813	.....	.....	7,848,217	(5,055)	7,843,162	101,070,975
Community Economic Growth	57,604,411	.....	.....	4,374,333	(9,415)	4,364,918	61,969,329
Policy, Advocacy and Coordination	7,113,497	.....	.....	1,500,000	(22,443)	1,477,557	8,591,054
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	20,755,128	.....	.....	.....	(12,304)	(12,304)	20,742,824
<b>Total</b>	<b>178,700,849</b>	<b>.....</b>	<b>.....</b>	<b>13,722,550</b>	<b>(49,217)</b>	<b>13,673,333</b>	<b>192,374,182</b>
<i>Organizations not included in these Estimates</i>	<i>12,145,639,653</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>12,145,639,653</i>
<b>Total Budgetary</b>	<b>233,701,206,940</b>	<b>3,289,324,750</b>	<b>273,591,175</b>	<b>2,334,953,582</b>	<b>(477,593,094)</b>	<b>5,420,276,413</b>	<b>239,121,483,353</b>
<hr/>							
<b>Non-budgetary</b>							
<b>Foreign Affairs, Trade and Development</b>							
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>							
Global engagement and strategic policy				50,304,053		1	50,304,054
<b>Total</b>				<b>50,304,053</b>		<b>1</b>	<b>50,304,054</b>
<i>Organizations not included in these Estimates</i>				<i>(41,003,537,365)</i>		<i>.....</i>	<i>(41,003,537,365)</i>
<b>Total Non-budgetary</b>				<b>(40,953,233,312)</b>		<b>1</b>	<b>(40,953,233,311)</b>