



# **Supplementary Estimates (B), 2013–14**

For the  
Fiscal year ending  
March 31, 2014

# ERRATUM

## Supplementary Estimates (B), 2013–14

### Indian Affairs and Northern Development (November 27, 2013)

As requested by the department, a change to the table "Listing of Transfer Payments" was done to reflect the exact amount of the following grant:

Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution should be \$20,532,612 instead of \$24,807,442.

### National Defence (December 10, 2013)

As requested by the department, the explanation for "Funding to support the ongoing implementation of the *Canada First* Defense Strategy" under the "Major Items" section in the introduction was changed.

The explanation should be:

"The Department of National Defence will continue to support the new and enhanced capabilities associated with the *Canada First* Defence Strategy, such as readiness (i.e. the cost of being ready to deploy troops and equipment – e.g. joint and north training exercises), the sustainment of new equipment such as Chinook helicopters."

Instead of:

"The Department of National Defence will continue to support the new and enhanced capabilities associated with the *Canada First* Defence Strategy, such as readiness (i.e. the cost of being ready to deploy troops and equipment – e.g. training costs), Canadian Forces growth, and the arrival of new equipment such as Chinook helicopters, Hercules aircraft, and tactical armoured patrol vehicles."

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as represented by the President of the Treasury Board, 2013

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# 2013–14 ESTIMATES

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## Supplementary Estimates (B), 2013–14

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### Introduction

#### Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Department, Agency, and Crown Corporation; and
4. Annex.

#### Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an Appropriation Bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related Appropriation Bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the Appropriation Bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the Appropriation Bill related to these Supplementary Estimates but are available online.

It is the practice to table a Supplementary Estimate for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (B) are the second of three Supplementary Estimates planned for this fiscal year.

## Summary of Estimates

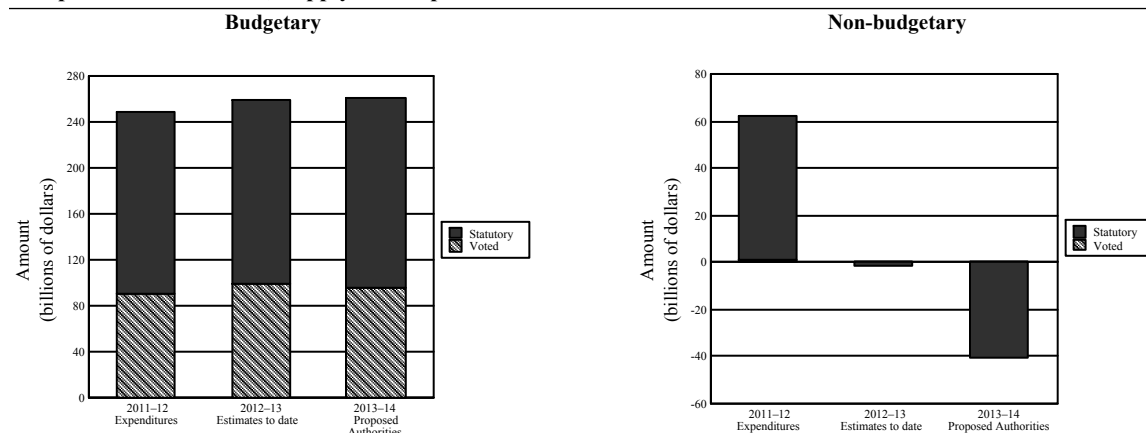
### Estimates to date 2013–14

The 2013–14 Main Estimates were tabled on February 25, 2013, supporting the government's request to Parliament for authority through annual appropriations to spend \$87.1 billion in voted budgetary expenditures and \$71.1 million in voted non-budgetary expenditures and presenting information on the statutory amounts of \$165.5 billion in budgetary expenditures and \$41.0 billion in net non-budgetary recoveries. Royal Assent for *Appropriation Act No. 1, 2013–14* was granted on March 27, 2013 and provided interim supply to departments, organizations and appropriation-dependent Crown Corporations until the end of June 2013. Royal Assent for *Appropriation Act No. 2, 2013–14* was granted on June 19, 2013 and provided supply for the remaining amounts presented in Main Estimates.

Supplementary Estimates (A) were tabled on May 10, 2013 and provided information in support of requests for Parliament's approval of \$1.1 billion in voted appropriations which represented an increase of 1.3% over Main Estimates. Information related to an increase of \$8.2 million in forecast budgetary statutory expenditures was also presented. Royal Assent for *Appropriation Act No. 3, 2013–14* was granted on June 19, 2013.

The Supplementary Estimates (B), 2013–14 provide information in support of \$5.4 billion in voted appropriations which represent an increase of 6.2% over Main Estimates. As was the case in Supplementary Estimates (A), items announced in Budget 2013 are identified in these Supplementary Estimates. Future Estimates documents will include other planned expenditures announced in the 2013 Budget.

## Comparison of Estimates, Supply and Expenditures



	2013–14 Estimates				
	2011–12 Expenditures	2012–13 Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
<b>Budgetary</b>					
Voted	89,717,871,422	98,650,444,891	88,987,885,046	5,414,820,583	94,402,705,629
Statutory	158,125,684,342	160,375,782,935	165,495,327,946	5,455,830	165,500,783,776
<b>Total Budgetary</b>	<b>247,843,555,764</b>	<b>259,026,227,826</b>	<b>254,483,212,992</b>	<b>5,420,276,413</b>	<b>259,903,489,405</b>
<b>Non-Budgetary</b>					
Voted	487,450,200	79,403,008	71,103,003	1	71,103,004
Statutory	61,600,473,581	(1,720,777,269)	(41,024,336,315)	.....	(41,024,336,315)
<b>Total Non-Budgetary</b>	<b>62,087,923,781</b>	<b>(1,641,374,261)</b>	<b>(40,953,233,312)</b>	<b>1</b>	<b>(40,953,233,311)</b>

## Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-Budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted Appropriations are those for which parliamentary authority is sought through an Appropriation Bill.
4. Statutory Expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

**Supplementary Estimates as part of total Estimates**

	<b>2013–14 Estimates</b>				
	<b>Main Estimates</b>	<b>Supplementary</b>			<b>Total</b>
		<b>A</b>	<b>B</b>	<b>C</b>	
			<i>(dollars)</i>		
<b>Budgetary</b>					
Voted	87,058,771,051	1,103,446,635	5,414,820,583	.....	93,577,038,269
Statutory	165,476,286,408	8,153,662	5,455,830	.....	165,489,895,900
<b>Total Budgetary</b>	<b>252,535,057,459</b>	<b>1,111,600,297</b>	<b>5,420,276,413</b>	<b>.....</b>	<b>259,066,934,169</b>
<b>Non-Budgetary</b>					
Voted	71,103,003	.....	1	.....	71,103,004
Statutory	(41,024,336,315)	.....	.....	.....	(41,024,336,315)
<b>Total Non-Budgetary</b>	<b>(40,953,233,312)</b>	<b>.....</b>	<b>1</b>	<b>.....</b>	<b>(40,953,233,311)</b>

**Changes to the presentation of Supplementary Estimates**

Several changes have been made to the presentation of the Main and Supplementary Estimates documents in 2013–14 to increase the amount of information provided and improve the usability of the overall publication.

In both the published books and the on-line tables, departments and agencies are presented alphabetically according to the legal name of the department or agency, making it easier to find particular organizations in the printed or electronic versions of the document. Presentation by Portfolio or Ministry has been maintained for the Proposed Schedules to the Appropriation Bill.

The 2013–14 Program Alignment Architecture is used for the tables which present information by Strategic Outcome and Program. If there has been a change in the Architecture, amounts for previous years have not been reclassified to the new structure and are reported as “Funds not allocated to the 2013–14 Program Alignment Architecture”.

The Estimates documents are prepared to support Appropriation Bills. Other changes have been made to focus on the items in the Proposed Schedules to the Appropriation Bill:

- Presentation of spending under statutory authorities is summarized. Details on forecasts of statutory items are available in the online table.
- Amounts under ‘Explanation of Requirements’ are now presented to the dollar. This section now also includes information on items for which \$1 is added to the Appropriation Bill to seek parliamentary authority.

## Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

### **Treasury Board Secretariat \$955.0 million**

#### **Paylist Requirements – Funding for allocations to eligible departments and agencies for the payment of accumulated severance pay benefits**

Funding will be used to reimburse departments, agencies and Crown corporations for severance pay benefits. Under recent collective agreements, affected employees will no longer accumulate severance pay in cases of resignation and retirement. Severance benefits accumulated up to the signature of the applicable collective agreement are payable to the employee upon request. Eligible expenditures will be reimbursed through a direct transfer to departmental appropriations during the fiscal year in which such costs are actually incurred.

### **Public Safety and Emergency Preparedness \$689.0 million**

#### **Increased funding for the Disaster Financial Assistance Arrangements contribution program**

The purpose of the Disaster Financial Assistance Arrangements (DFAA) is to provide federal government assistance to provinces and territories with response and recovery costs following significant natural disasters. The program helps return damaged public infrastructure and basic personal property for individuals and small businesses to pre-disaster condition. Funding in these Supplementary Estimates primarily relates to the \$2 billion which will be provided to the province of Alberta to help with recovery costs following the June 2013 floods.

### **National Defence \$514.3 million**

#### **Funding for implementation of the Federal Court's approved settlement of the Manuge Class Action lawsuit concerning the *Pension Act* offset provision contained in the Canadian Forces Service Income Security Insurance Plan – Long Term Disability Policy**

This funding (which includes \$506.6 million of unspent funds from 2012–13) will support the implementation of the Federal Court's April 2013 approved settlement of the Manuge Class Action. The funds will be paid to Manulife Canada and distributed to those eligible under the terms of the settlement.

### **Indian Affairs and Northern Development \$472.2 million**

#### **Funding for the continuation of the implementation of Justice at Last: Specific Claims Action Plan (*Budget 2013*)**

The Justice At Last initiative (2007) provided for the accelerated resolution of specific claim settlements with First Nations. Specific claims are negotiated settlements in order to compensate First Nations for losses incurred as a result of the improper administration of land and other First Nation assets, or for the non-fulfillment of Indian treaties. Renewal of this initiative provides operational funding to continue support (\$20.2 million) for research, assessment, negotiation, and litigation activities for specific claims cases. In addition, funding (\$452 million) is also for compensation to First Nations in anticipation of future specific claims settlements.

### **National Defence \$400.0 million**

#### **Funding to support the ongoing implementation of the *Canada First Defence Strategy***

The Department of National Defence will continue to support the new and enhanced capabilities associated with the *Canada First Defence Strategy*, such as readiness (i.e. the cost of being ready to deploy troops and equipment – e.g. joint and north training exercises), the sustainment of new equipment such as Chinook helicopters.

### **Health \$285.5 million**

#### **Funding to support First Nations and Inuit Health Programs and Services (*Budget 2013*)**

The federal government provides a range of primary care services in remote and isolated First Nations and Inuit communities, on-reserve public health services, and non-insured health benefits to all eligible First Nations and Inuit. Funding is to support operational requirements for program delivery, including provision for supplemental health benefits, primary health care services in remote communities, and support for mental health and addictions services. Funds are also to support investments in the continued expansion of e-health infrastructure in remote communities and to facilitate national accreditation standards for First Nation and Inuit health care organizations.



**Treasury Board Secretariat 275.0 million****Additional Requirements for the Operating Budget Carry Forward**

The Operating Budget Carry Forward provides departments with the capability to carry forward a limited amount of unused operating funds into the next fiscal year, thereby enhancing financial flexibility in the management of government programs. Upon approval by Parliament, the incremental funding in the central Vote for Operating Budget Carry Forward will be allocated among departments.

**National Defence \$164.7 million****Funding for the definition phase of the Arctic/Offshore Patrol Ship and implementation of the Arctic/Offshore Patrol Ship infrastructure projects**

The Department of National Defence will build 6 to 8 ships that can operate in newly formed ice at a total cost of up to \$3.1 billion. This year's funding will address the definition phase and infrastructure implementation. The definition phase includes ship design and production engineering, and infrastructure implementation including upgrades at the Canadian Forces Base Esquimalt, the Canadian Forces Base Halifax and the establishment of an Arctic berthing and refuelling facility in Nanisivik, Nunavut.

**Office of Infrastructure of Canada \$132.4 million****Funding to meet the government's commitments to the Gas Tax Fund to support environmentally sustainable municipal infrastructure projects that contribute to cleaner air, cleaner water and reduced greenhouse gas emissions**

The Gas Tax Fund provides predictable and long-term funding in support of environmentally sustainable municipal infrastructure, such as: public transit; drinking water; wastewater infrastructure; green energy; solid waste management; local roads and bridges.

**Foreign Affairs, Trade and Development \$120.0 million****Funding to allow for a quick response to major international disasters and crises**

This funding will allow the Government of Canada to respond quickly to major unforeseen international crises such as natural disasters, humanitarian crises, and conflicts. The Department of Foreign Affairs, Trade and Development coordinates the whole-of-government response to catastrophic events and provides financial support for a range of food and non-food humanitarian assistance activities that respond to the immediate needs of individuals and communities in crisis.

**VIA Rail Canada Inc. \$97.9 million****Funding to address capital requirements (*Budget 2013*)**

This funding will support the corporation's capital requirements in 2013–2014 for work related to bridge rehabilitation, signalling systems, equipment contracts, track improvements, station repairs and information technology projects. The investments will enhance the safety, efficiency and effectiveness of VIA Rail Canada Inc.'s operations.

**Treasury Board Secretariat \$94.1 million****Compensation adjustments – Transfers to departments and agencies for salary adjustments**

Funding will be used to compensate departments, agencies and appropriation dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs result from agreements signed between April 1 and July 31, 2013.

**Foreign Affairs, Trade and Development \$90.0 million****Funding for humanitarian assistance in response to the Syrian crisis**

This funding will support experienced humanitarian organizations operating in Syria and in refugee-hosting countries including United Nations agencies, the International Red Cross Red Crescent Movement and non-governmental organizations. Canada's support will be used by these organizations to provide life-saving humanitarian assistance including food, clean water and sanitation, emergency health care, shelter, and protection for populations affected by the Syrian crisis.

**Foreign Affairs, Trade and Development \$85.8 million****Funding for the Global Peace and Security Fund and the Stabilization and Reconstruction Task Force**

The Global Peace and Security Fund (the Fund) and the Stabilization and Reconstruction Task Force provides funding for international assistance programming in fragile and conflict-affected states. Initiatives funded through the Fund include deployment of Canadian police and civilian experts, projects aimed at ensuring stability and security and advancing democracy in regions and countries such as the Middle East, Africa, Afghanistan, Burma, Mali and various countries in Latin America. The current funding level for the program is \$133.0 million. The department is requesting \$85.8 million of this amount through Supplementary Estimates (B). Any further requirements will be sought through Supplementary Estimates (C) or funded from existing reference levels.

**Indian Affairs and Northern Development \$61.0 million****Funding for out-of-court settlements**

These funds will be directed towards concluding and executing four settlement agreements with First Nation parties. Together, these settlements reflect Canada's ongoing commitment to resolving outstanding grievances with First Nations through negotiation, rather than litigation, where possible.

**Major net changes to individual Votes in these Supplementary Estimates**

<b>Organization</b>	<b>Vote Number and Description</b>	<b>Amount (\$)</b>	<b>Increase/decrease as a percentage of Proposed Authorities to date</b>
Treasury Board Secretariat	Vote 30b – Paylist Requirements	955,000,000	64.2
National Defence	Vote 1b – Operating expenditures	770,150,606	5.6
Public Safety and Emergency Preparedness	Vote 5b – Grants and contributions	688,902,130	56.5
Indian Affairs and Northern Development	Vote 10b – Grants and contributions	505,915,598	7.2
Treasury Board Secretariat	Vote 25b – Operating Budget Carry Forward	448,912,689	99.8
Foreign Affairs, Trade and Development	Vote 10b – Grants and contributions	245,514,210	7.5
Office of Infrastructure of Canada	Vote 5b – Contributions	224,471,968	5.5
Health	Vote 10b – Grants and contributions	208,428,875	12.8
Treasury Board Secretariat	Vote 33 – Capital Budget Carry Forward	(173,912,689)	...
VIA Rail Canada Inc.	Vote 60b – Payments to VIA Rail Canada Inc.	152,600,000	34.7

### Changes to the structure of Government reflected in these Supplementary Estimates

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following changes which are displayed in these Supplementary Estimates:

Order in Council P.C. 2013-0341 transfers to the Public Health Agency of Canada the control and supervision of the portion of the federal public administration in the Department of Health known as the Travelling Public Program Unit, effective April 1, 2013.

Order in Council P.C. 2013-0343 transfers (1) to the Minister of Health certain powers, duties and functions of the Minister of Agriculture and Agri-Food set out in section 160 of the *Health of Animals Regulations*; and (2) from the Canadian Food Inspection Agency to the Public Health Agency of Canada the control and supervision of that portion of the federal public administration known as the Domestic Terrestrial Animal Pathogen Unit, effective April 1, 2013.

Order in Council P.C. 2013-0540 transfers the control and supervision of certain portions of the federal public administration in Passport Canada from the Department of Foreign Affairs and International Trade to the Department of Citizenship and Immigration and to the Department of Human Resources and Skills Development, effective July 2, 2013.

Order in Council P.C. 2013-0639 transfers to the Federal Economic Development Agency for Southern Ontario from the Department of Industry the control and supervision of that portion of the federal public administration in the Department of Industry known as Canada Business Ontario, effective June 6, 2013.

Pursuant to a decision by "The Executive" to position the Office of Infrastructure of Canada in a separate Infrastructure, Communities and Intergovernmental Affairs portfolio, Order in Council P.C. 2013-0869 transfers to the President of the Queen's Privy Council for Canada the control and supervision of the portion of the federal public administration known as the Office of Infrastructure of Canada, effective July 15, 2013.

Order in Council P.C. 2013-1052 transfers from the Minister of Agriculture and Agri-Food to the Minister of Health, all of the powers, duties and functions under the *Canadian Food Inspection Agency Act*, except the powers, duties or function under subsection 4(2) of that Act, effective October 7, 2013.

The *Economic Action Plan 2013 Act, No 1* states that the Department of Foreign Affairs and International Trade will continue its operations under the Department of Foreign Affairs, Trade and Development and that the Canadian International Development Agency is amalgamated with Foreign Affairs, Trade and Development, effective June 26, 2013.

### Changes to voted and statutory authorities included in these Supplementary Estimates:

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2013–14 Main Estimates and Supplementary Estimates (A), 2013–14, as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

### New vote authorities sought by:

- Citizenship and Immigration – Department (Vote 7b)
- Finance – Department (Vote 7b)
- Foreign Affairs, Trade and Development – Department (Vote L19b)

- Health – Canadian Food Inspection Agency (Votes 11b and 13b)
- Infrastructure, Communities and Intergovernmental Affairs – Office of Infrastructure of Canada (Vote 5b)

**The following vote wording (underscore) has been amended since Supplementary Estimates (A), 2013–14:**

**Canadian Heritage** – *Department*

**Vote 1b** – Operating expenditures [...] the Canadian Audio-visual Certification Office and the Capital Experience Program [...]

**Canadian Heritage** – *Canadian Radio-television and Telecommunications Commission*

**Vote 50b** – Program expenditures [...] *Broadcasting Licence Fee Regulations, 1997*, Unsolicited Telecommunications Fees Regulations, and [...]

**Industry** – *Natural Sciences and Engineering Research Council*

**Vote 75b** – Operating expenditures and, pursuant to paragraph 29.1(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations

**Industry** – *Social Sciences and Humanities Research Council*

**Vote 90b** – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received, during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations – To authorize [...]

**New statutory authorities included in these Supplementary Estimates are:**

**Atlantic Canada Opportunities Agency**

Minister of State (Atlantic Canada Opportunities Agency) – Motor car allowance

**Citizenship and Immigration**

Passport Canada Revolving Fund (*Revolving Fund Act* (R.S.C., 1985, c. R-8))

**Federal Economic Development Agency for Southern Ontario**

Minister of State (Federal Economic Development Agency for Southern Ontario) – Motor car allowance

**Finance**

Additional Fiscal Equalization Payment – Total Transfer Protection (Part I – *Federal-Provincial Fiscal Arrangements Act*)

Incentive for provinces to eliminate taxes on capital (Part IV – *Federal-Provincial Fiscal Arrangements Act*)

Canadian Securities Regulation Regime Transition Office (*Canadian Securities Regulation Regime Transition Office Act*)

**Foreign Affairs, Trade and Development**

Advance Market Commitment for Pneumococcal Vaccines

**Health**

Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*

**Human Resources and Skills Development**

Payment to the Canadian National Institute for the Blind for a national digital hub to improve library services for persons with a print disability (*Budget 2013*)

Minister of State (Social Development) – Motor car allowance

**Indian Affairs and Northern Development**

Contributions to Indspire (*Budget 2013*)

**Industry**

Canadian Youth Business Foundation

**Public Health Agency of Canada**

Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*

**Treasury Board Secretariat**

Employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*

**The following statutory wording (underscore) has been amended since Supplementary Estimates (A), 2013–14:**

**Canadian Nuclear Safety Commission**

Expenditures pursuant to paragraph 21(3) of the *Nuclear Safety and Control Act*

**Environment**

Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council – Salary and motor car allowance

**Health**

Minister of Health – Salary and motor car allowance

**Human Resources and Skills Development**

Minister of Employment and Social Development and Minister for Multiculturalism – Salary and motor car allowance

**Industry**

Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) – Motor car allowance

Minister of State (Small Business and Tourism, and Agriculture) – Motor car allowance

**National Defence**

Associate Minister of National Defence – Salary and motor car allowance

## Estimates by Organization

135 organizations are represented in the 2013–14 Estimates. Of these, 62 organizations have identified additional requirements as part of these Supplementary Estimates.

### Estimates by Organization

	2013–14 Estimates				
	2011–12 Expenditures	2012–13 Estimates to date	Authorities	These	Proposed Authorities
			To Date <i>(dollars)</i>	Supplementary Estimates	
<b>Budgetary</b>					
Agriculture and Agri-Food	2,557,654,625	2,788,176,187	2,502,784,791	4,943,621	2,507,728,412
Assisted Human Reproduction Agency of Canada	3,463,838	9,367,966	.....	.....	.....
Atlantic Canada Opportunities Agency	330,453,781	323,175,897	303,687,939	5,400,621	309,088,560
Atomic Energy of Canada Limited	719,031,083	619,860,095	471,362,637	15,619,900	486,982,537
Auditor General	89,811,920	84,323,221	88,158,626	.....	88,158,626
Canada Border Services Agency	1,835,296,950	2,037,698,000	2,059,337,813	82,868,565	2,142,206,378
Canada Council for the Arts	181,417,816	181,367,817	180,260,816	127,001	180,387,817
Canada Industrial Relations Board	13,698,924	12,993,896	14,125,179	.....	14,125,179
Canada Mortgage and Housing Corporation	2,048,258,589	2,139,812,000	2,100,578,000	.....	2,100,578,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,351,291,626	4,626,608,000	4,577,740,472	.....	4,577,740,472
Canada School of Public Service	125,940,826	101,095,613	98,734,271	.....	98,734,271
Canadian Air Transport Security Authority	515,006,000	576,397,810	598,286,200	.....	598,286,200
Canadian Artists and Producers Professional Relations Tribunal	1,283,192	2,059,543	.....	.....	.....
Canadian Broadcasting Corporation	1,134,319,060	1,106,519,060	1,064,769,060	.....	1,064,769,060
Canadian Centre for Occupational Health and Safety	5,290,324	4,984,002	5,417,323	.....	5,417,323
Canadian Commercial Corporation	15,481,540	15,481,540	15,481,540	.....	15,481,540
Canadian Dairy Commission	4,479,524	3,935,119	3,985,810	.....	3,985,810
Canadian Environmental Assessment Agency	29,558,489	29,642,248	32,061,839	.....	32,061,839
Canadian Food Inspection Agency	737,696,357	728,297,262	718,184,108	39,933,386	758,117,494
Canadian Grain Commission	34,820,012	32,248,237	37,393,652	175,001	37,568,653
Canadian Heritage	1,308,491,904	1,251,498,074	1,324,779,372	526,993	1,325,306,365

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Human Rights Commission	24,262,323	23,086,498	23,430,254	.....	23,430,254
Canadian Human Rights Tribunal	5,239,794	4,510,620	4,726,616	.....	4,726,616
Canadian Institutes of Health Research	1,009,091,392	1,003,614,375	981,806,744	16,142,147	997,948,891
Canadian Intergovernmental Conference Secretariat	5,560,612	6,614,730	6,035,504	.....	6,035,504
Canadian International Development Agency	3,927,263,547	3,631,036,803	663,262,297	.....	663,262,297
Canadian International Trade Tribunal	10,528,906	11,195,292	10,326,284	.....	10,326,284
Canadian Museum for Human Rights	21,798,633	56,700,000	31,700,000	.....	31,700,000
Canadian Museum of Civilization	65,198,130	63,360,382	57,418,730	.....	57,418,730
Canadian Museum of Immigration at Pier 21	13,824,600	9,950,000	18,450,000	.....	18,450,000
Canadian Museum of Nature	28,591,766	33,134,904	26,393,567	.....	26,393,567
Canadian Northern Economic Development Agency	48,599,691	54,135,363	52,457,009	.....	52,457,009
Canadian Nuclear Safety Commission	136,069,164	132,760,244	134,277,342	2,835,694	137,113,036
Canadian Polar Commission	1,263,210	1,301,212	2,584,573	.....	2,584,573
Canadian Radio-television and Telecommunications Commission	15,682,950	13,981,595	13,551,406	1	13,551,407
Canadian Security Intelligence Service	539,885,697	519,019,262	531,250,596	3,958,967	535,209,563
Canadian Space Agency	409,135,515	363,375,248	510,599,068	.....	510,599,068
Canadian Tourism Commission	82,033,975	72,032,802	57,832,802	.....	57,832,802
Canadian Transportation Accident Investigation and Safety Board	31,793,781	30,053,968	30,372,201	941,222	31,313,423
Canadian Transportation Agency	29,307,687	27,279,376	29,640,224	.....	29,640,224
Chief Electoral Officer	349,351,995	136,222,633	117,329,160	.....	117,329,160
Citizenship and Immigration	1,583,490,747	1,564,139,949	1,749,499,254	(12,486,712)	1,737,012,542
Commissioner for Federal Judicial Affairs	471,183,153	485,478,149	498,154,493	.....	498,154,493
Communications Security Establishment	251,856,580	415,648,977	439,349,269	21,538,711	460,887,980
Copyright Board	2,541,273	3,118,008	3,127,995	.....	3,127,995

**Estimates by Organization**

	<b>2011–12 Expenditures</b>	<b>2012–13 Estimates to date</b>	<b>2013–14 Estimates</b>		
			<b>Authorities To Date</b> <i>(dollars)</i>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
Correctional Service of Canada	2,666,854,106	3,026,031,206	2,828,578,550	4,661,264	2,833,239,814
Courts Administration Service	73,222,412	67,857,794	70,835,786	.....	70,835,786
Economic Development Agency of Canada for the Regions of Quebec	305,920,895	308,906,006	257,089,807	50,803,393	307,893,200
Enterprise Cape Breton Corporation	77,191,000	60,667,000	51,763,000	1,085,000	52,848,000
Environment	1,008,476,256	1,040,947,947	1,010,103,003	(1,111,997)	1,008,991,006
Federal Economic Development Agency for Southern Ontario	230,459,808	261,156,578	226,817,973	19,832,000	246,649,973
Finance	84,141,930,000	85,112,119,494	87,618,972,531	(548,385,999)	87,070,586,532
Financial Transactions and Reports Analysis Centre of Canada	59,228,080	54,043,613	53,424,087	.....	53,424,087
First Nations Statistical Institute	3,957,000	5,000,000	.....	.....	.....
Fisheries and Oceans	1,880,882,767	1,754,140,168	1,780,076,317	118,797,016	1,898,873,333
Foreign Affairs, Trade and Development	2,482,465,566	2,637,360,384	4,880,388,375	292,068,620	5,172,456,995
Governor General	21,727,391	19,783,369	20,353,692	.....	20,353,692
Hazardous Materials Information Review Commission	4,530,969	4,542,751	.....	.....	.....
Health	3,786,299,686	3,656,003,745	3,407,582,468	395,741,753	3,803,324,221
House of Commons	427,234,906	463,022,489	428,770,693	15,308,160	444,078,853
Human Resources and Skills Development	45,953,451,887	48,796,702,019	50,564,504,544	64,366,653	50,628,871,197
Immigration and Refugee Board	140,808,624	145,279,223	128,934,388	.....	128,934,388
Indian Affairs and Northern Development	7,880,883,137	8,385,548,115	8,109,787,670	604,417,159	8,714,204,829
Indian Residential Schools Truth and Reconciliation Commission	19,245,153	7,704,000	12,987,097	62,001	13,049,098
Industry	1,446,710,180	1,472,874,647	1,209,340,911	101,598,081	1,310,938,992
International Development Research Centre	237,907,649	241,646,094	225,390,066	.....	225,390,066
International Joint Commission (Canadian Section)	8,051,096	6,675,802	7,277,141	.....	7,277,141
Justice	745,007,765	718,021,067	705,110,153	10,942,815	716,052,968



**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Library and Archives of Canada	112,021,363	118,368,443	103,629,456	.....	103,629,456
Library of Parliament	41,307,604	44,466,056	42,949,558	.....	42,949,558
Marine Atlantic Inc.	183,290,595	185,376,000	154,430,000	.....	154,430,000
Military Grievances External Review Committee	6,397,011	6,672,105	6,998,113	.....	6,998,113
Military Police Complaints Commission	4,922,920	8,588,946	5,775,518	5,305,896	11,081,414
National Arts Centre Corporation	35,781,174	35,706,175	33,796,174	325,001	34,121,175
National Battlefields Commission	9,804,355	9,244,466	8,945,646	660,000	9,605,646
National Capital Commission	107,486,096	125,555,836	121,419,836	.....	121,419,836
National Defence	20,218,757,861	20,678,142,610	18,086,028,654	693,654,855	18,779,683,509
National Energy Board	64,375,613	64,977,944	63,469,621	12,380,000	75,849,621
National Film Board	66,852,578	66,782,204	66,321,390	.....	66,321,390
National Gallery of Canada	49,586,146	48,206,120	43,426,120	.....	43,426,120
National Museum of Science and Technology	30,304,286	28,946,341	26,491,340	.....	26,491,340
National Research Council of Canada	698,503,582	852,290,714	820,351,302	67,627,236	887,978,538
National Round Table on the Environment and the Economy	5,363,797	5,240,430	.....	.....	.....
Natural Resources	3,352,172,605	2,489,414,620	2,819,375,162	1,921,182	2,821,296,344
Natural Sciences and Engineering Research Council	1,085,737,592	1,073,777,500	1,051,739,021	14,039,340	1,065,778,361
Northern Pipeline Agency	2,107,613	3,225,320	3,123,930	.....	3,123,930
Office of Infrastructure of Canada	4,540,110,273	5,309,080,822	3,927,456,080	224,462,041	4,151,918,121
Office of the Commissioner of Lobbying	4,861,590	4,628,368	4,595,575	.....	4,595,575
Office of the Commissioner of Official Languages	22,355,036	20,611,145	24,779,211	.....	24,779,211
Office of the Communications Security Establishment Commissioner	1,942,428	2,394,596	2,211,412	.....	2,211,412
Office of the Conflict of Interest and Ethics Commissioner	6,637,861	7,132,288	7,035,401	.....	7,035,401
Office of the Co-ordinator, Status of Women	29,434,826	29,755,112	30,079,470	1,600,000	31,679,470

**Estimates by Organization**

	<b>2011–12 Expenditures</b>	<b>2012–13 Estimates to date</b>	<b>2013–14 Estimates</b>		
			<b>Authorities To Date</b> <i>(dollars)</i>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
Office of the Correctional Investigator	4,936,667	4,654,003	4,881,453	.....	4,881,453
Office of the Director of Public Prosecutions	156,443,650	175,056,637	169,389,820	3,777,349	173,167,169
Office of the Public Sector Integrity Commissioner	5,665,863	5,656,072	5,929,549	.....	5,929,549
Office of the Superintendent of Financial Institutions	(12,604,812)	909,369	909,369	.....	909,369
Offices of the Information and Privacy Commissioners of Canada	38,790,696	36,313,667	44,796,897	.....	44,796,897
Old Port of Montreal Corporation Inc.	30,373,000	25,173,000	24,472,000	.....	24,472,000
Parks Canada Agency	678,011,905	749,129,989	743,692,029	26,425,484	770,117,513
Parole Board of Canada	52,188,432	51,391,414	50,957,035	.....	50,957,035
Patented Medicine Prices Review Board	11,754,375	11,832,395	11,328,054	.....	11,328,054
PPP Canada Inc.	287,700,000	287,700,000	265,200,000	.....	265,200,000
Privy Council	155,429,813	132,867,054	128,944,303	1,184,966	130,129,269
Public Appointments Commission Secretariat	135,080	1,067,672	.....	.....	.....
Public Health Agency of Canada	636,499,537	617,966,996	603,988,653	35,028,508	639,017,161
Public Safety and Emergency Preparedness	401,564,796	622,603,292	678,317,254	688,902,130	1,367,219,384
Public Service Commission	105,605,883	93,550,868	94,604,211	504,001	95,108,212
Public Service Labour Relations Board	13,446,701	13,732,067	14,402,739	.....	14,402,739
Public Service Staffing Tribunal	4,936,076	5,426,302	5,678,040	.....	5,678,040
Public Works and Government Services	2,793,508,544	2,749,594,215	2,708,050,334	176,637,115	2,884,687,449
Registry of the Competition Tribunal	1,588,696	2,326,003	2,439,362	.....	2,439,362
Registry of the Public Servants Disclosure Protection Tribunal	1,686,603	1,834,080	1,916,575	.....	1,916,575
Registry of the Specific Claims Tribunal	2,434,276	2,847,056	2,337,802	653,246	2,991,048
Royal Canadian Mounted Police	2,974,575,811	2,816,555,966	2,978,654,193	31,374,308	3,010,028,501
Royal Canadian Mounted Police External Review Committee	1,691,892	1,645,676	1,710,241	.....	1,710,241

**Estimates by Organization**

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Royal Canadian Mounted Police Public Complaints Commission	7,880,902	8,041,947	7,166,886	4,720,278	11,887,164
Security Intelligence Review Committee	2,833,554	2,677,704	2,878,336	.....	2,878,336
Senate Ethics Officer	799,442	807,297	788,294	66,000	854,294
Shared Services Canada	622,344,223	1,519,453,733	1,481,769,578	12,882,582	1,494,652,160
Social Sciences and Humanities Research Council	697,853,661	696,491,418	687,040,371	6,946,917	693,987,288
Standards Council of Canada	8,059,060	9,729,000	9,729,000	.....	9,729,000
Statistics Canada	744,111,844	454,681,353	424,464,027	41,623,265	466,087,292
Supreme Court of Canada	31,455,188	29,816,858	31,669,901	118,613	31,788,514
Telefilm Canada	105,667,144	105,667,144	99,622,354	.....	99,622,354
The Federal Bridge Corporation Limited	13,994,307	26,224,693	13,000,000	1,338,293	14,338,293
The Jacques-Cartier and Champlain Bridges Inc.	97,329,991	182,933,000	203,590,001	70,976,409	274,566,410
The Senate	89,979,680	92,215,846	92,517,029	.....	92,517,029
Transport	1,281,190,965	2,090,429,453	1,558,996,003	25,228,171	1,584,224,174
Transportation Appeal Tribunal of Canada	1,856,205	1,661,777	1,484,116	.....	1,484,116
Treasury Board Secretariat	2,504,508,177	6,639,949,859	3,976,330,370	1,770,739,453	5,747,069,823
Veterans Affairs	3,497,087,250	3,631,616,154	3,647,811,230	20,189,404	3,668,000,634
Veterans Review and Appeal Board	12,746,298	11,501,429	11,995,392	.....	11,995,392
VIA Rail Canada Inc.	493,795,244	475,651,000	286,783,000	152,600,000	439,383,000
Western Economic Diversification	195,283,481	194,410,117	180,861,986	13,673,333	194,535,319
Employment Insurance Operating Account	19,677,343,025	19,618,314,602	19,956,684,127	.....	19,956,684,127
<b>Total Budgetary</b>	<b>247,843,555,764</b>	<b>259,026,227,826</b>	<b>254,483,212,992</b>	<b>5,420,276,413</b>	<b>259,903,489,405</b>
<b>Non-budgetary</b>					
Canada Mortgage and Housing Corporation	(2,973,306,859)	(2,769,596,000)	(41,866,564,000)	.....	(41,866,564,000)
Canadian Dairy Commission	4,246,778	.....	.....	.....	.....
Canadian International Development Agency	107,870,472	95,798,812	29,291,205	.....	29,291,205
Citizenship and Immigration	2,722,769	1	.....	.....	.....
Correctional Service of Canada	313	.....	.....	.....	.....
Finance	64,011,953,162	80,888,643	2	.....	2

**Estimates by Organization**

	<b>2011–12 Expenditures</b>	<b>2012–13 Estimates to date</b>	<b>2013–14 Estimates</b>		
			<b>Authorities To Date</b> <i>(dollars)</i>	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
Foreign Affairs, Trade and Development	1,855,458	.....	52,304,055	1	52,304,056
Human Resources and Skills Development	898,256,277	872,131,283	760,632,426	.....	760,632,426
Indian Affairs and Northern Development	49,165,062	78,603,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	(6,970,502)	.....	.....	.....	.....
Public Works and Government Services	(7,870,286)	.....	.....	.....	.....
Veterans Affairs	1,137	.....	.....	.....	.....
<b>Total Non-budgetary</b>	<b>62,087,923,781</b>	<b>(1,641,374,261)</b>	<b>(40,953,233,312)</b>	<b>1</b>	<b>(40,953,233,311)</b>

## Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal agreement (e.g. through a Memorandum to Cabinet, Treasury Board submission, or federal-provincial agreement) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases. The amounts shown include any increase in planned statutory expenditures for Employee Benefits Plan related to the initiative.

### Horizontal Items

Organization	Amount
	(dollars)
<b>Funding to support the collection and sharing of entry/exit information under the Perimeter Security and Economic Competitiveness Action Plan</b>	
<i>The Canada Border Services Agency and Citizenship and Immigration Canada will implement the Entry/Exit project that will improve border integrity and immigration security through the systematic collection of basic traveller information upon entry into, and exit from, Canada's land and air borders.</i>	
Canada Border Services Agency	47,923,399
Citizenship and Immigration	1,246,181
Total	49,169,580
<b>Funding to support the rehabilitation and improvement of existing community infrastructure</b>	
<i>The Community Infrastructure Improvement Fund supports repairs and improvements to existing facilities and infrastructure assets, and the program is delivered by the regional development agencies. Projects are cost-shared in partnership with municipalities, community organizations and not-for-profit entities.</i>	
Atlantic Canada Opportunities Agency	4,407,000
Economic Development Agency of Canada for the Regions of Quebec	13,800,000
Federal Economic Development Agency for Southern Ontario	19,830,000
Western Economic Diversification	4,299,333
Total	42,336,333
<b>Funding to modernize the federal government system for pay administration services</b>	
<i>The Pay Modernization project will replace the 40 year-old pay system with commercial off-the-shelf technology and streamline and modernize business processes for 108 departments and agencies which use the Public Works and Government Services pay system.</i>	
Public Works and Government Services	39,044,356
Shared Services Canada	2,205,718
Total	41,250,074

**Horizontal Items**

<b>Organization</b>	<b>Amount</b>
	<i>(dollars)</i>
<b>Funding for case-management systems and training for on-reserve Income Assistance clients</b>	
<i>This funding will ensure that young adult recipients of on-reserve Income Assistance have the incentives to participate in the training necessary for them to gain employment. The new First Nations Job Fund will fund the provision of personalized job training to these recipients. Funding will also be provided to First Nations communities to create the service delivery infrastructure necessary, including counseling support, to effectively support and ensure compliance among on-reserve Income Assistance recipients.</i>	
Human Resources and Skills Development	11,885,854
Indian Affairs and Northern Development	20,600,000
Total	32,485,854
<b>Funding to continue enhancing the ability to prevent, detect and respond to food-borne illness outbreaks</b>	
<i>This funding will allow the participating organizations, the Canadian Food Inspection Agency, Health Canada and the Public Health Agency of Canada, to continue implementing the federal government's plan to minimize food-borne health risks and improve rapid response capacity in the event of a food safety outbreak. Key components include: maintaining inspectors who test for listeria in ready-to-eat meat processing facilities; increased training for meat inspectors; upgrades in inspector tools such as laptops; improved test detection methods for listeria and improved health risk assessment capacity; strengthened surveillance and outbreak detection capability; increased inter-agency coordination; and maintaining the food safety web portal that informs Canadians on food safety related issues.</i>	
Canadian Food Inspection Agency	14,654,001
Health	3,612,986
Public Health Agency of Canada	6,224,450
Total	24,491,437
<b>Funding related to government advertising programs</b>	
<i>Advertising funding supports advertising initiatives which provide information to Canadians on a variety of government programs and services. In Supplementary Estimates (B) 2013–14, new funding will support a campaign entitled "Remembrance Vignette (Canada's Veterans, Brave and Proud, the Legacy of a Nation)".</i>	
<i>Supplementary Estimates (A), 2013–14</i>	
Canadian Heritage	500,000
Health	5,000,000
Human Resources and Skills Development	2,500,000
Natural Resources	12,000,000
Total	20,000,000
<i>Supplementary Estimates (B), 2013–14</i>	
Veterans Affairs	4,000,000
Cumulative Total for 2013–14	24,000,000

**Horizontal Items**

<b>Organization</b>	<b>Amount</b>
	<i>(dollars)</i>
<b>Funding to strengthen the prevention, preparedness and response regime to oil spills from ships</b>	
<i>Canada's marine oil spill prevention, preparedness and response regime is administered by the departments of Transport, Fisheries and Oceans and Environment, with additional support coming from other departments and agencies. This funding will improve prevention and response capability through activities such as: a tanker safety review panel, a national risk assessment, the updating of charts and navigation systems; as well as research to better understand how non-conventional petroleum products may react in Canadian waters.</i>	
Environment	2,595,969
Fisheries and Oceans	7,696,180
Transport	10,877,019
Total	21,169,168
<b>Funding to streamline government import regulations and border processes for commercial trade</b>	
<i>Under the Perimeter Security and Economic Competitiveness Action Plan, the Single Window Initiative was identified as a joint priority that will facilitate trade and align regulatory approaches. The initiative will significantly reduce the paperwork burden by allowing commercial importers to provide all the required import information electronically through a single window to Canada Border Services Agency. Canada Border Services Agency will then transmit this information to those departments which regulate the goods being imported.</i>	
Canada Border Services Agency	4,936,076
Canadian Food Inspection Agency	2,169,667
Canadian Nuclear Safety Commission	763,141
Environment	1,684,658
Fisheries and Oceans	287,946
Foreign Affairs, Trade and Development	380,299
Health	4,011,142
Natural Resources	769,891
Public Health Agency of Canada	1,270,050
Total	16,272,870
<b>Funding to combat human smuggling</b>	
<i>This funding will permit the continuation of a coordinated Canadian effort to prevent human smuggling. It will also foster the collaboration of foreign countries by enhancing their capacity to detect and disrupt human smuggling activities.</i>	
Citizenship and Immigration	3,000,000
Communications Security Establishment	700,000
Foreign Affairs, Trade and Development	6,985,925
Privy Council	1,224,087
Total	11,910,012

**Horizontal Items**

<b>Organization</b>	<b>Amount</b>
	<i>(dollars)</i>
<b>To implement the Electronic Travel Authorization system, in support of the Perimeter Security and Economic Competitiveness Action Plan</b>	
<i>The Electronic Travel Authorization system will allow advance screening of potential travellers from countries whose citizens do not require a visa. Under this system, Canada can determine the admissibility or inadmissibility of individuals before they travel to Canada. U.S. citizens would be exempt from this requirement (just as Canadians are exempt from a similar U.S. system).</i>	
Citizenship and Immigration	8,606,200
Shared Services Canada	815,320
Total	9,421,520
<b>Funding to implement initiatives and enhancements related to the Trusted Trader and Trusted Traveller programs as outlined in the Beyond Border Action Plan</b>	
<i>The Trusted Trader and Trusted Traveller programs support the free flow of low-risk persons and goods across the border. By reducing the time spent on processing trusted traders and travellers, resources may be re-directed towards travellers and goods of high or unknown risk. This funding will support the harmonization and enhancement of the programs, including increasing the number of, and access to, Canadian FAST and NEXUS lanes.</i>	
Canada Border Services Agency	7,841,554
Canadian Food Inspection Agency	208,517
Total	8,050,071
<b>Funding to support the planning, design and implementation of the TBS Workspace Renewal Project</b>	
<i>Treasury Board Secretariat offices are being consolidated from nine locations into two locations in downtown Ottawa. The current funding will support client accommodations costs related to the move to 90 Elgin only, given that the second location has yet to be confirmed. These costs include project management, furnishing, fixtures and equipment, special purpose space and audio-visual equipment, as well as security and information technology infrastructure. The new office spaces will conform to new (Workplace 2.0) standards and will reduce the department's overall real property footprint by 30%.</i>	
Shared Services Canada	2,896,545
Treasury Board Secretariat	4,092,118
Total	6,988,663
<b>Funding to support conservation measures within Canada's marine based ecosystems (Health of the Oceans Initiative) (Budget 2013)</b>	
<i>This funding will support activities which protect unique and vulnerable marine areas, and facilitate conservation and management of Canada's marine environment.</i>	
Environment	1,319,626
Fisheries and Oceans	2,860,368
Total	4,179,994



# SUPPLEMENTARY ESTIMATES (B) 2013–14

## Detail by Organization

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## Agriculture and Agri-Food

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	673,571,633	(3,109,105)	7,052,726	677,515,254
5 Capital expenditures	34,848,685	.....	.....	34,848,685
10b Grants and contributions	446,925,111	.....	1,000,000	447,925,111
<b>Total Voted</b>	<b>1,155,345,429</b>	<b>(3,109,105)</b>	<b>8,052,726</b>	<b>1,160,289,050</b>
<i>Total Statutory</i>	<i>1,347,439,362</i>	<i>.....</i>	<i>.....</i>	<i>1,347,439,362</i>
<b>Total Budgetary Expenditures</b>	<b>2,502,784,791</b>	<b>(3,109,105)</b>	<b>8,052,726</b>	<b>2,507,728,412</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Reinvestment of royalties from intellectual property	Vote 1b	<b>7,252,241</b>
Funding for biosecurity, research, and long-term risk management solutions that will contribute to the prosperity and stability of the sector (Initiative for the Control of Diseases in the Hog Industry)	Vote 10b	<b>1,000,000</b>
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1b	<b>420,723</b>
<i>Available Authorities</i>	Vote 1b	<i>(620,238)</i>

##### Total Voted Appropriations

**8,052,726**

##### Transfers

##### Transfers to Other Organizations

From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	<b>(12,300)</b>
From Economic Development Agency of Canada for the Regions of Quebec, Industry, Agriculture and Agri-Food, and Atlantic Canada Opportunities Agency to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1b	<b>(160,000)</b>
From Agriculture and Agri-Food to Industry for the consolidation of responsibility for Co-operatives	Vote 1b	<b>(191,400)</b>
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>(245,405)</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b	<b>(2,500,000)</b>
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<b>Total Transfers</b>	<b>(3,109,105)</b>
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<b>Total Budgetary</b>	<b>4,943,621</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contribution payments for the control of diseases in the hog industry – Phase 2	. . . . .	1,000,000	1,000,000

## Atlantic Canada Opportunities Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	70,928,216	(133,379)	.....	70,794,837
5b Grants and contributions	225,820,293	1,258,379	4,273,621	231,352,293
<b>Total Voted</b>	<b>296,748,509</b>	<b>1,125,000</b>	<b>4,273,621</b>	<b>302,147,130</b>
<i>Total Statutory</i>	<i>6,939,430</i>	<i>.....</i>	<i>2,000</i>	<i>6,941,430</i>
<b>Total Budgetary Expenditures</b>	<b>303,687,939</b>	<b>1,125,000</b>	<b>4,275,621</b>	<b>309,088,560</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the rehabilitation and improvement of existing community infrastructure (*horizontal item*)      Vote 5b      **4,407,000**

*Available Authorities*      Vote 5b      *(133,379)*

**Total Voted Appropriations**      **4,273,621**

**Total Statutory Appropriations**      **2,000**

##### Transfers

##### Transfers from Other Organizations

From National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum      Vote 5b      **1,245,000**

##### Internal Transfers

To reduce the amount of new appropriations required      Vote 1      (133,379)

Vote 5b      133,379

**Total**      **.....**

##### Transfers to Other Organizations

From Economic Development Agency of Canada for the Regions of Quebec, Industry, Agriculture and Agri-Food, and Atlantic Canada Opportunities Agency to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership      Vote 5b      **(120,000)**

**Total Transfers**      **1,125,000**

**Total Budgetary**      **5,400,621**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions for the Community Infrastructure Improvement Fund	8,300,000	4,407,000	12,707,000
Contributions under the Business Development Program	100,074,293	1,125,000	101,199,293

## Atomic Energy of Canada Limited

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
15b Payments to Atomic Energy of Canada Limited for operating and capital expenditures	362,443,000	619,900	15,000,000	378,062,900
<b>Total Voted</b>	<b>362,443,000</b>	<b>619,900</b>	<b>15,000,000</b>	<b>378,062,900</b>
<i>Total Statutory</i>	<i>108,919,637</i>	<i>.....</i>	<i>.....</i>	<i>108,919,637</i>
<b>Total Budgetary Expenditures</b>	<b>471,362,637</b>	<b>619,900</b>	<b>15,000,000</b>	<b>486,982,537</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to settle the outstanding contractual and legal disputes with Nordion (Canada) Inc. related to the production and supply of medical isotopes	Vote 15b	<b>15,000,000</b>
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##### Total Voted Appropriations

**15,000,000**

##### Transfers

##### Transfers from Other Organizations

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 15b	<b>619,900</b>
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##### Total Transfers

**619,900**

##### Total Budgetary

**15,619,900**

## Canada Border Services Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
10b Operating expenditures	1,657,842,837	1,464,671	35,718,818	1,695,026,326
15b Capital expenditures	222,330,779	(2,020,900)	40,937,047	261,246,926
<b>Total Voted</b>	<b>1,880,173,616</b>	<b>(556,229)</b>	<b>76,655,865</b>	<b>1,956,273,252</b>
<i>Total Statutory</i>	<i>179,164,197</i>	<i>.....</i>	<i>6,768,929</i>	<i>185,933,126</i>
<b>Total Budgetary Expenditures</b>	<b>2,059,337,813</b>	<b>(556,229)</b>	<b>83,424,794</b>	<b>2,142,206,378</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the collection and sharing of entry/exit information under the Perimeter Security and Economic Competitiveness Action Plan ( <i>horizontal item</i> )	Vote 10b	17,519,859
	Vote 15b	27,035,306
<b>Total</b>		<b>44,555,165</b>
Funding to implement the Interactive Advance Passenger Information initiative, to provide board/no board directions on all inbound international flights to Canada	Vote 10b	6,196,762
	Vote 15b	6,251,551
<b>Total</b>		<b>12,448,313</b>
Funding to Implement the Integrated Cargo Security Initiative of <i>The Perimeter Security and Economic Competitiveness Action Plan</i>	Vote 10b	12,001,315
	Vote 15b	126,715
<b>Total</b>		<b>12,128,030</b>
Funding to implement initiatives and enhancements related to the Trusted Trader and Trusted Traveller programs as outlined in the Beyond Border Action Plan ( <i>horizontal item</i> )	Vote 10b	4,121,012
	Vote 15b	3,285,893
<b>Total</b>		<b>7,406,905</b>
Funding to streamline government import regulations and border processes for commercial trade ( <i>horizontal item</i> )	Vote 10b	476,150
	Vote 15b	4,057,582
<b>Total</b>		<b>4,533,732</b>
Funding to implement the Small and Remote Ports of Entry remote traveller processing pilot project as set out in <i>The Canada-United States Perimeter Security and Economic Competitiveness Action Plan</i>	Vote 10b	2,014,066
	Vote 15b	180,000
<b>Total</b>		<b>2,194,066</b>
<i>Available Authorities</i>	Vote 10b	<i>(6,610,346)</i>
<b>Total Voted Appropriations</b>		<b>76,655,865</b>



**Explanation of Requirements (dollars)**

<b>Total Statutory Appropriations</b>		<b>6,768,929</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Royal Canadian Mounted Police to Canada Border Services Agency for administering relevant requirements of the <i>Firearms Act</i>	Vote 10b	<b>1,700,000</b>
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 15b	<b>296,600</b>
From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 15b	<b>85,000</b>
From Royal Canadian Mounted Police to National Defence, Canada Border Services Agency and Fisheries and Oceans to support the Great Lakes Marine Security Operation Centre	Vote 10b	<b>65,351</b>
<i>Transfers to Other Organizations</i>		
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 10b	<b>(300,680)</b>
From Canada Border Services Agency to Citizenship and Immigration for the decommissioning of the legacy Field Operations Support System, which is being replaced by the new Global Case Management System	Vote 15b	<b>(2,402,500)</b>
<b>Total Transfers</b>		<b>(556,229)</b>
<b>Total Budgetary</b>		<b>82,868,565</b>

## Canada Council for the Arts

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
10b Payments to the Canada Council for the Arts	180,260,816	127,000	1	180,387,817
<b>Total Budgetary Expenditures</b>	<b>180,260,816</b>	<b>127,000</b>	<b>1</b>	<b>180,387,817</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 10b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### *Transfers from Other Organizations*

From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation projects for French language theatre, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 10b	<b>127,000</b>
<b>Total Transfers</b>		<b>127,000</b>
<b>Total Budgetary</b>		<b>127,001</b>

## Canadian Food Inspection Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
11b Operating expenditures and contributions	560,837,631	1,024,372	27,973,639	589,835,642
13b Capital expenditures	21,725,033	1,903,228	4,924,955	28,553,216
<b>Total Voted</b>	<b>582,562,664</b>	<b>2,927,600</b>	<b>32,898,594</b>	<b>618,388,858</b>
<i>Total Statutory</i>	<i>135,621,444</i>	<i>.....</i>	<i>4,107,192</i>	<i>139,728,636</i>
<b>Total Budgetary Expenditures</b>	<b>718,184,108</b>	<b>2,927,600</b>	<b>37,005,786</b>	<b>758,117,494</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to continue enhancing the ability to prevent, detect and respond to food-borne illness outbreaks ( <i>horizontal item</i> )	Vote 11b	12,934,017
	Vote 13b	189,000
<b>Total</b>		<b>13,123,017</b>
Funding to maintain increased frequency of food inspections in meat processing establishments	Vote 11b	10,707,009
	Vote 13b	83,314
<b>Total</b>		<b>10,790,323</b>
Funding for the Food Safety Modernization Electronic Service Delivery Platform, a multi-purpose system to improve on-line service delivery as well as case management and reporting functionality	Vote 13b	<b>4,652,641</b>
Funding to establish inspection verification teams to oversee the performance of the food safety system	Vote 11b	<b>2,963,584</b>
Funding to streamline government import regulations and border processes for commercial trade ( <i>horizontal item</i> )	Vote 11b	<b>1,907,616</b>
Funding to implement initiatives and enhancements related to the Trusted Trader and Trusted Traveller programs as outlined in the Beyond Border Action Plan ( <i>horizontal item</i> )	Vote 11b	<b>175,466</b>
<i>Available Authorities</i>	Vote 11b	<i>(714,053)</i>
<b>Total Voted Appropriations</b>		<b>32,898,594</b>
<b>Total Statutory Appropriations</b>		<b>4,107,192</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 11b	<b>2,500,000</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers to Other Organizations*

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 13b	<b>840,000</b>
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*Internal Transfers*

To support the implementation of the Single Window Initiative	Vote 11b	(1,063,228)
	Vote 13b	1,063,228
Total		.....

*Transfers to Other Organizations*

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 11b	<b>(160,400)</b>
From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 11b	<b>(252,000)</b>
<b>Total Transfers</b>		<b>2,927,600</b>
<b>Total Budgetary</b>		<b>39,933,386</b>

## Canadian Grain Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
30b Program expenditures	33,855,660	175,000	1	34,030,661
<b>Total Voted</b>	<b>33,855,660</b>	<b>175,000</b>	<b>1</b>	<b>34,030,661</b>
<i>Total Statutory</i>	<i>3,537,992</i>	<i>.....</i>	<i>.....</i>	<i>3,537,992</i>
<b>Total Budgetary Expenditures</b>	<b>37,393,652</b>	<b>175,000</b>	<b>1</b>	<b>37,568,653</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 30b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### *Transfers from Other Organizations*

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 30b	<b>175,000</b>
<b>Total Transfers</b>		<b>175,000</b>
<b>Total Budgetary</b>		<b>175,001</b>

## Canadian Heritage

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	170,421,866	138,588	1	170,560,455
5b Grants and contributions	1,131,552,460	(460,184)	848,588	1,131,940,864
<b>Total Voted</b>	<b>1,301,974,326</b>	<b>(321,596)</b>	<b>848,589</b>	<b>1,302,501,319</b>
<i>Total Statutory</i>	<i>22,805,046</i>	<i>.....</i>	<i>.....</i>	<i>22,805,046</i>
<b>Total Budgetary Expenditures</b>	<b>1,324,779,372</b>	<b>(321,596)</b>	<b>848,589</b>	<b>1,325,306,365</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Ermatinger-Clergue National Historic Site Heritage Discovery Centre project	Vote 5b	<b>1,000,000</b>
Funding to authorize the transfer of funds between votes and to amend vote wording	Vote 1b	<b>1</b>
<i>Available Authorities</i>	Vote 5b	<i>(151,412)</i>
<b>Total Voted Appropriations</b>		<b>848,589</b>

##### Transfers

##### Transfers from Other Organizations

From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 5b	<b>310,000</b>
From Foreign Affairs, Trade and Development to Canadian Heritage to support building the National Holocaust Monument to commemorate the victims and Canadian survivors of the Holocaust	Vote 1b	<b>300,000</b>
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1b	<i>(151,412)</i>
	Vote 5b	<i>151,412</i>
<b>Total</b>		<b>.....</b>
<i>Transfers to Other Organizations</i>		
From Canadian Heritage to National Arts Centre Corporation for the 2013 edition of the biennial meeting “Zones théâtrales” whose mandate is to give exposure to Canadian francophone communities’ and Quebec regions’ professional theatre	Vote 5b	<b>(75,000)</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers to Other Organizations*

From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation projects for French language theatre, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 5b	(127,000)
From Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(719,596)
Total		(729,596)
<b>Total Transfers</b>		<b>(321,596)</b>
<b>Total Budgetary</b>		<b>526,993</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions to the Canada Cultural Spaces Fund	24,358,613	1,000,000	25,358,613
Contributions in support of the Celebration and Commemoration Program	7,194,367	310,000	7,504,367

## Canadian Institutes of Health Research

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
15b Operating expenditures	49,294,536	.....	859,268	50,153,804
20b Grants	926,577,281	1,204,443	14,000,000	941,781,724
<b>Total Voted</b>	<b>975,871,817</b>	<b>1,204,443</b>	<b>14,859,268</b>	<b>991,935,528</b>
<i>Total Statutory</i>	<i>5,934,927</i>	<i>.....</i>	<i>78,436</i>	<i>6,013,363</i>
<b>Total Budgetary Expenditures</b>	<b>981,806,744</b>	<b>1,204,443</b>	<b>14,937,704</b>	<b>997,948,891</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for patient-oriented research to improve health outcomes through evidence-informed care ( <i>Budget 2013</i> )	Vote 15b	870,580
	Vote 20b	14,000,000

Total **14,870,580**

*Available Authorities* Vote 15b *(11,312)*

**Total Voted Appropriations** **14,859,268**

**Total Statutory Appropriations** **78,436**

##### Transfers

##### Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support the Business-Led Networks of Centres of Excellence	Vote 20b	<b>1,239,443</b>
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##### Transfers to Other Organizations

From the Canadian Institutes of Health Research to the Canadian Nuclear Safety Commission to adjust the funding for the conduct of nuclear-related research at a Canadian post-secondary institution	Vote 20b	<b>(35,000)</b>
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**Total Transfers** **1,204,443**

**Total Budgetary** **16,142,147**



**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants for research projects and personnel support	839,864,065	13,965,000	853,829,065
Business–Led Networks of Centres of Excellence	1,737,000	1,239,443	2,976,443

## Canadian Nuclear Safety Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
20b Program expenditures	36,352,495	(162,840)	2,957,213	39,146,868
<b>Total Voted</b>	<b>36,352,495</b>	<b>(162,840)</b>	<b>2,957,213</b>	<b>39,146,868</b>
<i>Total Statutory</i>	<i>97,924,847</i>	<i>. . . . .</i>	<i>41,321</i>	<i>97,966,168</i>
<b>Total Budgetary Expenditures</b>	<b>134,277,342</b>	<b>(162,840)</b>	<b>2,998,534</b>	<b>137,113,036</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for regulatory services	Vote 20b	<b>2,235,393</b>
Funding to streamline government import regulations and border processes for commercial trade <i>(horizontal item)</i>	Vote 20b	<b>721,820</b>
<b>Total Voted Appropriations</b>		<b>2,957,213</b>
<b>Total Statutory Appropriations</b>		<b>41,321</b>

##### Transfers

##### Transfers from Other Organizations

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 20b	<b>60,000</b>
From the Canadian Institutes of Health Research to the Canadian Nuclear Safety Commission to adjust the funding for the conduct of nuclear-related research at a Canadian post-secondary institution	Vote 20b	<b>35,000</b>
<b>Transfers to Other Organizations</b>		
From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 20b	<b>(7,100)</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers to Other Organizations*

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 20b	<b>(250,740)</b>
<b>Total Transfers</b>		<b>(162,840)</b>
<b>Total Budgetary</b>		<b>2,835,694</b>

## Canadian Radio-television and Telecommunications Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
50b Program expenditures	6,748,098	.....	1	6,748,099
<b>Total Voted</b>	<b>6,748,098</b>	<b>.....</b>	<b>1</b>	<b>6,748,099</b>
<i>Total Statutory</i>	<i>6,803,308</i>	<i>.....</i>	<i>.....</i>	<i>6,803,308</i>
<b>Total Budgetary Expenditures</b>	<b>13,551,406</b>	<b>.....</b>	<b>1</b>	<b>13,551,407</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 50b	1
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<b>Total Voted Appropriations</b>	<b>1</b>
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<b>Total Budgetary</b>	<b>1</b>
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## Canadian Security Intelligence Service

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
20b Program expenditures	482,879,526	(1,219,900)	5,178,867	486,838,493
<b>Total Voted</b>	<b>482,879,526</b>	<b>(1,219,900)</b>	<b>5,178,867</b>	<b>486,838,493</b>
<i>Total Statutory</i>	<i>48,371,070</i>	<i>.....</i>	<i>.....</i>	<i>48,371,070</i>
<b>Total Budgetary Expenditures</b>	<b>531,250,596</b>	<b>(1,219,900)</b>	<b>5,178,867</b>	<b>535,209,563</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 20b	<b>4,058,000</b>
Recovery of proceeds from parking fees collected	Vote 20b	<b>1,126,677</b>
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 20b	<b>498,190</b>
<i>Available Authorities</i>	Vote 20b	<i>(504,000)</i>
<b>Total Voted Appropriations</b>		<b>5,178,867</b>

##### Transfers

##### *Transfers from Other Organizations*

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 20b	<b>674,700</b>
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 20b	<b>222,500</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers to Other Organizations*

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 20b	(2,117,100)
<b>Total Transfers</b>		<b>(1,219,900)</b>
<b>Total Budgetary</b>		<b>3,958,967</b>

## Canadian Transportation Accident Investigation and Safety Board

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
10b Program expenditures	26,867,122	.....	863,222	27,730,344
<b>Total Voted</b>	<b>26,867,122</b>	<b>.....</b>	<b>863,222</b>	<b>27,730,344</b>
<i>Total Statutory</i>	<i>3,505,079</i>	<i>.....</i>	<i>78,000</i>	<i>3,583,079</i>
<b>Total Budgetary Expenditures</b>	<b>30,372,201</b>	<b>.....</b>	<b>941,222</b>	<b>31,313,423</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the transportation safety investigation of the rail accident in Lac-Mégantic, Quebec	Vote 10b	<b>887,000</b>
<i>Available Authorities</i>	Vote 10b	<i>(23,778)</i>
<b>Total Voted Appropriations</b>		<b>863,222</b>
<i>Total Statutory Appropriations</i>		<i>78,000</i>
<b>Total Budgetary</b>		<b>941,222</b>

## Citizenship and Immigration

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	576,242,002	7,012,378	8,963,563	592,217,943
5b Grants and contributions	949,945,536	.....	3,000,000	952,945,536
7b Passport Canada Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> , (R.S.C., 1985, c. R-8), subsections 4 (1) and (2) of the same act are replaced by the following: 4(1) The Minister of Citizenship and Immigration may make expenditures out of the Consolidated Revenue Fund for the purpose of passport and other travel document services in Canada and at posts abroad. (2) The Minister of Citizenship and Immigration may spend, for the purpose mentioned in subsection (1), any revenue received in respect of that purpose. This amendment is deemed to have been enacted on July 2, 2013	.....	.....	1	1
<b>Total Voted</b>	<b>1,526,187,538</b>	<b>7,012,378</b>	<b>11,963,564</b>	<b>1,545,163,480</b>
<i>Total Statutory</i>	<i>223,311,716</i>	<i>.....</i>	<i>(31,462,654)</i>	<i>191,849,062</i>
<b>Total Budgetary Expenditures</b>	<b>1,749,499,254</b>	<b>7,012,378</b>	<b>(19,499,090)</b>	<b>1,737,012,542</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

To implement the Electronic Travel Authorization system, in support of the Perimeter Security and Economic Competitiveness Action Plan <i>(horizontal item)</i>	Vote 1b	<b>8,386,434</b>
Funding to combat human smuggling <i>(horizontal item)</i>	Vote 5b	<b>3,000,000</b>
Funding to support the collection and sharing of entry/exit information under the Perimeter Security and Economic Competitiveness Action Plan <i>(horizontal item)</i>	Vote 1b	<b>1,228,601</b>



**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 7b	<b>1</b>
<i>Available Authorities</i>	Vote 1b	<i>(651,472)</i>
<b>Total Voted Appropriations</b>		<b>11,963,564</b>
<b>Total Statutory Appropriations</b>		<b>(31,462,654)</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1b	<b>5,212,520</b>
From Canada Border Services Agency to Citizenship and Immigration for the decommissioning of the legacy Field Operations Support System, which is being replaced by the new Global Case Management System	Vote 1b	<b>2,402,500</b>
From Shared Services Canada to Citizenship and Immigration and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	<b>90,460</b>
<i>Transfers to Other Organizations</i>		
From Citizenship and Immigration and Royal Canadian Mounted Police to Shared Services Canada for the Temporary Resident Biometrics Project	Vote 1b	<b>(318,816)</b>
From Citizenship and Immigration and Transport to Royal Canadian Mounted Police for activities related to the 2015 Pan American and Parapan American Games	Vote 1b	<b>(374,286)</b>
<b>Total Transfers</b>		<b>7,012,378</b>
<b>Total Budgetary</b>		<b>(12,486,712)</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Global Assistance to Irregular Migrants . . . . .		3,000,000	3,000,000

## Communications Security Establishment

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
20b Program expenditures	405,960,084	8,353,302	12,624,635	426,938,021
<b>Total Voted</b>	<b>405,960,084</b>	<b>8,353,302</b>	<b>12,624,635</b>	<b>426,938,021</b>
<i>Total Statutory</i>	<i>33,389,185</i>	<i>. . . . .</i>	<i>560,774</i>	<i>33,949,959</i>
<b>Total Budgetary Expenditures</b>	<b>439,349,269</b>	<b>8,353,302</b>	<b>13,185,409</b>	<b>460,887,980</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for modernizing the Canadian Top Secret Network	Vote 20b	<b>8,559,412</b>
Funding for wage and salary increases	Vote 20b	<b>3,448,556</b>
Funding to combat human smuggling ( <i>horizontal item</i> )	Vote 20b	<b>616,667</b>
<b>Total Voted Appropriations</b>		<b>12,624,635</b>
<i>Total Statutory Appropriations</i>		<i>560,774</i>

##### Transfers

##### Transfers from Other Organizations

From National Defence to Communications Security Establishment for the Canadian Cryptographic Modernization Program	Vote 20b	<b>8,353,302</b>
<b>Total Transfers</b>		<b>8,353,302</b>
<b>Total Budgetary</b>		<b>21,538,711</b>

## Correctional Service of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
25b Operating expenditures	2,138,099,687	(489,501)	5,592,264	2,143,202,450
30 Capital expenditures	457,362,097	(441,499)	.....	456,920,598
<b>Total Voted</b>	<b>2,595,461,784</b>	<b>(931,000)</b>	<b>5,592,264</b>	<b>2,600,123,048</b>
<i>Total Statutory</i>	<i>233,116,766</i>	.....	.....	<i>233,116,766</i>
<b>Total Budgetary Expenditures</b>	<b>2,828,578,550</b>	<b>(931,000)</b>	<b>5,592,264</b>	<b>2,833,239,814</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for wages and salary increases	Vote 25b	<b>6,529,480</b>
<i>Available Authorities</i>	Vote 25b	<i>(937,216)</i>

**Total Voted Appropriations** **5,592,264**

##### Transfers

##### Internal Transfers

To reduce the amount of new appropriations required	Vote 25b	10,499
	Vote 30	(10,499)
Total		.....

##### Transfers to Other Organizations

From Correctional Service of Canada to Royal Canadian Mounted Police to support the renovation and fit up of “B” block at the RCMP Training Academy to meet Correctional Service of Canada training requirements	Vote 30	<b>(431,000)</b>
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From Correctional Service of Canada to Fisheries and Oceans and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 25b	<b>(500,000)</b>
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**Total Transfers** **(931,000)**

**Total Budgetary** **4,661,264**

## Economic Development Agency of Canada for the Regions of Quebec

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	40,693,606	.....	1,184,988	41,878,594
5b Grants and contributions	211,466,912	140,000	49,288,977	260,895,889
<b>Total Voted</b>	<b>252,160,518</b>	<b>140,000</b>	<b>50,473,965</b>	<b>302,774,483</b>
<i>Total Statutory</i>	<i>4,929,289</i>	<i>.....</i>	<i>189,428</i>	<i>5,118,717</i>
<b>Total Budgetary Expenditures</b>	<b>257,089,807</b>	<b>140,000</b>	<b>50,663,393</b>	<b>307,893,200</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the recovery and revitalization of Lac-Mégantic following the train derailment	Vote 1b	884,267
	Vote 5b	33,888,977
<b>Total</b>		<b>34,773,244</b>
Funding to support the rehabilitation and improvement of existing community infrastructure ( <i>horizontal item</i> )	Vote 5b	<b>13,800,000</b>
Funding to support the economic transition of communities affected by the anticipated end of the chrysotile asbestos industry ( <i>Budget 2013</i> )	Vote 1b	313,200
	Vote 5b	1,600,000
<b>Total</b>		<b>1,913,200</b>
<i>Available Authorities</i>	Vote 1b	<i>(12,479)</i>
<b>Total Voted Appropriations</b>		<b>50,473,965</b>
<b>Total Statutory Appropriations</b>		<b>189,428</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Foreign Affairs, Trade and Development to Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2013 International Economic Forum of the Americas on the New Economic Cycle	Vote 5b	<b>300,000</b>
<i>Transfers to Other Organizations</i>		
From Economic Development Agency of Canada for the Regions of Quebec, Industry, Agriculture and Agri-Food, and Atlantic Canada Opportunities Agency to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 5b	<b>(160,000)</b>
<b>Total Transfers</b>		<b>140,000</b>
<b>Total Budgetary</b>		<b>50,803,393</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants under the Quebec Economic Development Program	1,500,000	1,000,000	2,500,000
<b>Contributions</b>			
Contributions under the Quebec Economic Development Program	180,998,894	48,428,977	229,427,871

## Enterprise Cape Breton Corporation

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
10b Payments to the Enterprise Cape Breton Corporation	51,763,000	.....	1,085,000	52,848,000
<b>Total Budgetary Expenditures</b>	<b>51,763,000</b>	<b>.....</b>	<b>1,085,000</b>	<b>52,848,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>		
Funding for the environmental remediation and obligations related to former mine sites	Vote 10b	<b>1,085,000</b>
<b>Total Voted Appropriations</b>		<b>1,085,000</b>
<b>Total Budgetary</b>		<b>1,085,000</b>

## Environment

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	740,325,809	(14,257,766)	10,004,395	736,072,438
5b Capital expenditures	63,594,802	143,500	50,316	63,788,618
10b Grants and contributions	117,353,468	228,854	2,162,339	119,744,661
<b>Total Voted</b>	<b>921,274,079</b>	<b>(13,885,412)</b>	<b>12,217,050</b>	<b>919,605,717</b>
<i>Total Statutory</i>	<i>88,828,924</i>	<i>. . . . .</i>	<i>556,365</i>	<i>89,385,289</i>
<b>Total Budgetary Expenditures</b>	<b>1,010,103,003</b>	<b>(13,885,412)</b>	<b>12,773,415</b>	<b>1,008,991,006</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for wage and salary increases	Vote 1b	<b>8,047,539</b>
Funding to improve water quality and aquatic ecosystem health to support	Vote 1b	1,291,775
Canada's commitments under the 2012 Great Lakes Water Quality Agreement	Vote 10b	3,907,650
<b>Total</b>		<b>5,199,425</b>
Funding to strengthen the prevention, preparedness and response regime to oil	Vote 1b	2,327,009
spills from ships ( <i>horizontal item</i> )	Vote 5b	60,000
<b>Total</b>		<b>2,387,009</b>
Funding to streamline government import regulations and border processes for	Vote 1b	<b>1,528,173</b>
commercial trade ( <i>horizontal item</i> )		
Funding to support conservation measures within Canada's marine based	Vote 1b	894,506
ecosystems (Health of the Oceans Initiative) ( <i>Budget 2013</i> ) ( <i>horizontal item</i> )	Vote 10b	340,000
<b>Total</b>		<b>1,234,506</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>35,031</b>
<i>Available Authorities</i>	Vote 1b	(4,119,638)
	Vote 5b	(9,684)
	Vote 10b	(2,085,311)
<i>Total Available Authorities</i>		<b>(6,214,633)</b>
<b>Total Voted Appropriations</b>		<b>12,217,050</b>
<i>Total Statutory Appropriations</i>		<i>556,365</i>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10b	<b>228,854</b>
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From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	<b>143,500</b>
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From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 1b	<b>85,690</b>
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From Fisheries and Oceans to Environment to provide accommodation for Fisheries and Oceans employees housed in Environment's facilities who work on the implementation of the <i>Species at Risk Act</i>	Vote 1b	<b>46,404</b>
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*Transfers to Other Organizations*

From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	<b>(859,860)</b>
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From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	<b>(13,530,000)</b>
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<b>Total Transfers</b>		<b>(13,885,412)</b>
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<b>Total Budgetary</b>		<b>(1,111,997)</b>
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**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions in support of Sustainable Ecosystems	11,719,738	4,197,650	15,917,388
Contributions in support of Biodiversity – Wildlife and Habitat	13,037,175	278,854	13,316,029



## Federal Economic Development Agency for Southern Ontario

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
50 Operating expenditures	28,606,741	.....	.....	28,606,741
55b Grants and contributions	194,888,410	.....	19,830,000	214,718,410
<b>Total Voted</b>	<b>223,495,151</b>	<b>.....</b>	<b>19,830,000</b>	<b>243,325,151</b>
<i>Total Statutory</i>	<i>3,322,822</i>	<i>.....</i>	<i>2,000</i>	<i>3,324,822</i>
<b>Total Budgetary Expenditures</b>	<b>226,817,973</b>	<b>.....</b>	<b>19,832,000</b>	<b>246,649,973</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary</b>			
<b>Voted Appropriations</b>			
Funding to support the rehabilitation and improvement of existing community infrastructure ( <i>horizontal item</i> )	Vote 55b	<b>19,830,000</b>	
<b>Total Voted Appropriations</b>		<b>19,830,000</b>	
<i>Total Statutory Appropriations</i>		<i>2,000</i>	
<b>Total Budgetary</b>		<b>19,832,000</b>	

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
<b>Contributions</b>			
Contributions for the Community Infrastructure Improvement Fund	24,800,000	19,830,000	44,630,000

**Finance****Organization Summary**

			These Supplementary Estimates		Proposed Authorities To Date	
			Transfers	Adjustments		
			(dollars)			
Budgetary Voted						
1b	Operating expenditures	116,099,945	(1,026,000)	2,543,000	117,616,945	
5b	Grants and contributions	7,235,000	.....	4,200,000	11,435,000	
7b	To amend subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i> in order to increase the amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office from an aggregate amount not to exceed \$33,000,000 to an aggregate amount not to exceed \$52,100,000	.....	.....	1	1	
10	Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Bank for Reconstruction and Development, in respect of the Agriculture Advance Market Commitment, shall not exceed, in 2013–14, an amount of \$10,000,000 and, in 2014–15, an amount of \$10,000,000	1	.....	.....	1	
Total Voted			123,334,946	(1,026,000)	6,743,001	129,051,947
Total Statutory			87,495,637,585	.....	(554,103,000)	86,941,534,585
Total Budgetary Expenditures			87,618,972,531	(1,026,000)	(547,359,999)	87,070,586,532

**Organization Summary**

		<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>		<b>Proposed Authorities To Date</b>
			<b>Transfers</b>	<b>Adjustments</b>	
			<i>(dollars)</i>		
<b>Non-Budgetary Voted</b>					
L15	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$441,610,000 to the International Development Association	1	.....	.....	1
<b>Total Voted</b>		<b>1</b>	.....	.....	<b>1</b>
<i>Total Statutory</i>		<i>1</i>	.....	.....	<i>1</i>
<b>Total Non-Budgetary Expenditures</b>		<b>2</b>	.....	.....	<b>2</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding for the Canadian Securities Regulation Regime Transition Office ( <i>This item received funding from Treasury Board Vote 5 – Government Contingencies.</i> )	Vote 5b	<b>4,200,000</b>
Funding for 90 Elgin Crown site redevelopment project	Vote 1b	<b>2,348,808</b>
Funding for legislative and regulatory drafting and printing activities	Vote 1b	<b>303,854</b>
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 7b	<b>1</b>
<i>Available Authorities</i>	Vote 1b	<i>(109,662)</i>
<b>Total Voted Appropriations</b>		<b>6,743,001</b>
<b>Total Statutory Appropriations</b>		<b>(554,103,000)</b>
<b>Transfers</b>		
<i>Transfers to Other Organizations</i>		
From Finance to Shared Services Canada for information technology services	Vote 1b	<b>(1,026,000)</b>
<b>Total Transfers</b>		<b>(1,026,000)</b>
<b>Total Budgetary</b>		<b>(548,385,999)</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Canadian Securities Regulation Regime Transition Office	.....	4,200,000	4,200,000
<b>Other Transfer Payments</b>			
<i>Total Statutory</i>	<i>60,222,853,029</i>	<i>57,897,000</i>	<i>60,280,750,029</i>

## Fisheries and Oceans

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,176,450,745	(1,008,891)	64,167,294	1,239,609,148
5b Capital expenditures	414,557,496	.....	24,519,207	439,076,703
10b Grants and contributions	59,091,192	1,797,139	27,425,840	88,314,171
<b>Total Voted</b>	<b>1,650,099,433</b>	<b>788,248</b>	<b>116,112,341</b>	<b>1,767,000,022</b>
<i>Total Statutory</i>	<i>129,976,884</i>	<i>.....</i>	<i>1,896,427</i>	<i>131,873,311</i>
<b>Total Budgetary Expenditures</b>	<b>1,780,076,317</b>	<b>788,248</b>	<b>118,008,768</b>	<b>1,898,873,333</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the removal of oil and other pollutants from the vessel <i>Brigadier General M.G. Zalinski</i>	Vote 1b	<b>46,051,796</b>
Funding for the renewal of the Pacific Integrated Commercial Fisheries Initiative ( <i>Budget 2013</i> )	Vote 1b	6,742,025
	Vote 10b	14,262,000
Total		<b>21,004,025</b>
Funding to undertake integrated engineering phases for three Canadian Coast Guard Offshore Fisheries Science Vessels and one Offshore Oceanographic Science Vessel	Vote 5b	<b>20,505,000</b>
Funding for the renewal of the Atlantic Integrated Commercial Fisheries Initiative ( <i>Budget 2013</i> )	Vote 1b	1,776,520
	Vote 10b	9,075,840
Total		<b>10,852,360</b>
Funding to strengthen the prevention, preparedness and response regime to oil spills from ships ( <i>horizontal item</i> )	Vote 1b	6,127,141
	Vote 5b	1,215,140
Total		<b>7,342,281</b>
Funding for activities to protect the Canadian side of the Great Lakes from invasion by Asian carp	Vote 1b	<b>4,419,908</b>
Funding for the Recreational Fisheries Conservation Partnership Program ( <i>Budget 2013</i> )	Vote 10b	<b>4,000,000</b>
Funding to support conservation measures within Canada's marine based ecosystems (Health of the Oceans Initiative) ( <i>Budget 2013</i> ) ( <i>horizontal item</i> )	Vote 1b	2,502,745
	Vote 10b	88,000
Total		<b>2,590,745</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>2,004,436</b>

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding for the planning phase to procure new Canadian Coast Guard Small Vessels and Search and Rescue Lifeboats	Vote 5b	<b>1,532,021</b>
Funding for the project definition phase to renew the helicopter fleet of the Canadian Coast Guard	Vote 5b	<b>1,351,053</b>
Funding to streamline government import regulations and border processes for commercial trade ( <i>horizontal item</i> )	Vote 1b	<b>269,401</b>
Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for clean-up costs associated with oil spills	Vote 1b	<b>241,633</b>
Funds to support implementation of the Pacific Salmon Treaty Chapter 3 (Chinook) Mitigation Program	Vote 1b	<b>143,000</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	<b>15,000</b>
<i>Available Authorities</i>	Vote 1b	(6,126,311)
	Vote 5b	(84,007)
<i>Total Available Authorities</i>		<b>(6,210,318)</b>
<b>Total Voted Appropriations</b>		<b>116,112,341</b>
<b>Total Statutory Appropriations</b>		<b>1,896,427</b>

**Transfers***Transfers from Other Organizations*

From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	<b>859,860</b>
From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 1b	<b>194,370</b>
From Correctional Service of Canada to Fisheries and Oceans and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	<b>165,000</b>
From Royal Canadian Mounted Police to National Defence, Canada Border Services Agency and Fisheries and Oceans to support the Great Lakes Marine Security Operation Centre	Vote 1b	<b>74,276</b>

*Internal Transfers*

To support projects under the Small Craft Harbours Class Grant program	Vote 1b	(980,000)
	Vote 10b	980,000
Total		.....
To support the contribution payment to the Pacific Salmon Foundation's Community Salmon Program	Vote 1b	(972,993)
	Vote 10b	972,993
Total		.....
To support academic research and development related to science priorities (Academic Research Contribution Program)	Vote 1b	(183,000)
	Vote 10b	183,000
Total		.....

**Explanation of Requirements (dollars)****Budgetary****Transfers***Internal Transfers*

To support fisheries and conservation enforcement capacity (Aboriginal Aquatic Resource and Oceans Management Program)	Vote 1b	(120,000)
	Vote 10b	120,000
Total		.....
To support projects under the Small Craft Harbours Class Contribution program	Vote 1b	200,000
	Vote 10b	(200,000)
Total		.....
To support the Zalinski Operation in relation with the Gitksaala and Gitga'at First Nations (Aboriginal Fisheries Strategy Program)	Vote 1b	(200,000)
	Vote 10b	200,000
Total		.....
<i>Transfers to Other Organizations</i>		
From Fisheries and Oceans to Environment to provide accommodation for Fisheries and Oceans employees housed in Environment's facilities who work on the implementation of the <i>Species at Risk Act</i>	Vote 1b	<b>(46,404)</b>
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10b	<b>(228,854)</b>
From Fisheries and Oceans to Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program and English River project	Vote 10b	<b>(230,000)</b>
<b>Total Transfers</b>		<b>788,248</b>
<b>Total Budgetary</b>		<b>118,797,016</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grant Program for the disposal of small craft harbours	500,000	980,000	1,480,000
<b>Contributions</b>			
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultation respecting Aboriginal fisheries agreements	26,729,300	21,107,840	47,837,140
Contributions to support the Recreational Fisheries Conservation Partnerships Program	. . . . .	4,000,000	4,000,000
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	14,363,000	2,171,146	16,534,146
Contribution to the Pacific Salmon Foundation	962,000	972,993	1,934,993
Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	. . . . .	183,000	183,000
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	241,192	8,000	249,192



## Foreign Affairs, Trade and Development

### Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			<i>(dollars)</i>		
<b>Budgetary Voted</b>					
1b	Operating expenditures	1,443,997,027	963,094	26,324,855	1,471,284,976
5b	Capital expenditures	230,393,221	(1,124,969)	1	229,268,253
10b	Grants and contributions	3,010,876,070	(1,980,360)	247,494,570	3,256,390,280
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of employees locally engaged outside Canada and for such other persons, as Treasury Board determines	65,380,000	.....	.....	65,380,000
<b>Total Voted</b>			<b>(2,142,235)</b>	<b>273,819,426</b>	<b>5,022,323,509</b>
<i>Total Statutory</i>			<i>.....</i>	<i>20,391,429</i>	<i>150,133,486</i>
<b>Total Budgetary Expenditures</b>			<b>(2,142,235)</b>	<b>294,210,855</b>	<b>5,172,456,995</b>

**Organization Summary**

		<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>		<b>Proposed Authorities To Date</b>
			<b>Transfers</b>	<b>Adjustments</b>	
			<i>(dollars)</i>		
<b>Non-Budgetary Voted</b>					
L17	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed \$246,000,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2013 and ending March 31, 2014	1	.....	.....	1

**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
L19b Foreign Affairs, Trade and Development, Vote L40, <i>Appropriation Act No. 2, 2013–14</i> , is replaced by the following: Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of \$79,055,546 in United States dollars over a period commencing on April 1, 2013 and ending on March 31, 2014, which amount is estimated in Canadian dollars at \$79,601,125	1	.....	1	2
<b>Total Voted</b>	<b>2</b>	.....	<b>1</b>	<b>3</b>
<i>Total Statutory</i>	<i>52,304,053</i>	.....	.....	<i>52,304,053</i>
<b>Total Non-Budgetary Expenditures</b>	<b>52,304,055</b>	.....	<b>1</b>	<b>52,304,056</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding to allow for a quick response to major international disasters and crises	Vote 1b	600,000
	Vote 10b	119,400,000
Total		<b>120,000,000</b>
Funding for humanitarian assistance in response to the Syrian crisis	Vote 10b	<b>90,000,000</b>
Funding for the Global Peace and Security Fund and the Stabilization and Reconstruction Task Force – The current funding level is \$133 million. Further requirements will be sought through future Estimates or funded from existing departmental budgets	Vote 1b	25,767,058
	Vote 10b	60,000,000
Total		<b>85,767,058</b>
Funding for revisions to locally engaged staff salaries and salary-related benefits	Vote 1b	<b>10,480,467</b>
Funding to combat human smuggling ( <i>horizontal item</i> )	Vote 1b	1,228,771
	Vote 10b	5,735,500
Total		<b>6,964,271</b>
Funding to streamline government import regulations and border processes for commercial trade ( <i>horizontal item</i> )	Vote 1b	<b>349,990</b>
Funding to authorize the transfer of funds between votes	Vote 5b	<b>1</b>

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

<i>Available Authorities</i>	Vote 1b	(12,101,431)
	Vote 10b	(27,640,930)
<i>Total Available Authorities</i>		<b>(39,742,361)</b>
<b>Total Voted Appropriations</b>		<b>273,819,426</b>
<b>Total Statutory Appropriations</b>		<b>20,391,429</b>

**Transfers***Transfers from Other Organizations*

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	4,437,724
	Vote 5b	18,081
Total		<b>4,455,805</b>
From Economic Development Agency of Canada for the Regions of Quebec, Industry, Agriculture and Agri-Food, and Atlantic Canada Opportunities Agency to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1b	<b>600,000</b>
<i>Internal Transfers</i>		
Adjustment to funding previously provided for departmental staff located at missions abroad	Vote 1b	1,388,860
	Vote 5b	291,500
	Vote 10b	(1,680,360)
Total		.....
<i>Transfers to Other Organizations</i>		
From Foreign Affairs, Trade and Development to National Arts Centre Corporation to support the National Arts Centre Orchestra's Fall 2013 tour of China with the goal of strengthening Canada and China's bilateral relationship	Vote 1b	<b>(250,000)</b>
From Foreign Affairs, Trade and Development to Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2013 International Economic Forum of the Americas on the New Economic Cycle	Vote 10b	<b>(300,000)</b>
From Foreign Affairs, Trade and Development to Canadian Heritage to support building the National Holocaust Monument to commemorate the victims and Canadian survivors of the Holocaust	Vote 1b	<b>(300,000)</b>
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1b	(4,913,490)
	Vote 5b	(1,434,550)
Total		<b>(6,348,040)</b>
<b>Total Transfers</b>		<b>(2,142,235)</b>
<b>Total Budgetary</b>		<b>292,068,620</b>

**Explanation of Requirements (dollars)**

<b>Non-Budgetary</b>		
<b>Voted Appropriations</b>		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L19b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>
<b>Total Non-Budgetary</b>		<b>1</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	1,840,961,792	190,000,000	2,030,961,792
Grants in support of the Global Peace and Security Fund and its sub-programs	.....	20,000,000	20,000,000
Grants for the Anti-Crime Capacity Building Program	7,000,000	4,670,000	11,670,000
<b>Contributions</b>			
Global Peace and Security Fund	.....	59,400,000	59,400,000
Contributions for the Anti-Crime Capacity Building Program	5,251,782	1,065,500	6,317,282
<b>Other Transfer Payments</b>			
<i>Total Statutory</i>	<i>30,743,879</i>	<i>17,000,000</i>	<i>47,743,879</i>

## Health

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,831,357,317	(108,736,002)	235,479,489	1,958,100,804
5b Capital expenditures	28,640,700	535,892	1	29,176,593
10b Grants and contributions	1,420,761,831	106,470,669	101,958,206	1,629,190,706
<b>Total Voted</b>	<b>3,280,759,848</b>	<b>(1,729,441)</b>	<b>337,437,696</b>	<b>3,616,468,103</b>
<i>Total Statutory</i>	<i>126,822,620</i>	<i>. . . . .</i>	<i>60,033,498</i>	<i>186,856,118</i>
<b>Total Budgetary Expenditures</b>	<b>3,407,582,468</b>	<b>(1,729,441)</b>	<b>397,471,194</b>	<b>3,803,324,221</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support First Nations and Inuit Health Programs and Services ( <i>Budget 2013</i> )	Vote 1b	229,641,172
	Vote 10b	55,866,506
Total		<b>285,507,678</b>
Funding to support the implementation of the B.C. Tripartite Framework Agreement on First Nation Health Governance for the transfer to the First Nations Health Authority	Vote 10b	<b>43,897,900</b>
Funding to streamline government import regulations and border processes for commercial trade ( <i>horizontal item</i> )	Vote 1b	<b>3,812,899</b>
Funding to continue enhancing the ability to prevent, detect and respond to food-borne illness outbreaks ( <i>horizontal item</i> )	Vote 1b	<b>3,171,427</b>
Funding to support the Canadian Depression Research and Intervention Network and implement the Post-Traumatic Stress Disorder Continuing Medical Education training program	Vote 10b	<b>1,951,800</b>
Funding to support McMaster University's implementation of the "Teams Advancing Patient Experience: Strengthening Quality" project	Vote 10b	<b>1,742,000</b>
Funding to authorize the transfer of funds between votes	Vote 5b	<b>1</b>
<i>Available Authorities</i>	Vote 1b	(1,146,009)
	Vote 10b	(1,500,000)
<i>Total Available Authorities</i>		<b>(2,646,009)</b>
<b>Total Voted Appropriations</b>		<b>337,437,696</b>
<b>Total Statutory Appropriations</b>		<b>60,033,498</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Shared Services Canada to Health for the implementation of the B.C. Tripartite Framework Agreement on First Nation Health Governance for the transfer to the First Nations Health Authority	Vote 10b	<b>1,744,032</b>
From Public Health Agency of Canada to Health for the Health Portfolio Northern Wellness Approach contribution agreements	Vote 10b	<b>1,001,312</b>
From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	<b>606,000</b>
<i>Internal Transfers</i>		
For the implementation of the B.C. Tripartite Framework Agreement on First Nation Health Governance for the transfer to the First Nations Health Authority	Vote 1b	(108,736,002)
	Vote 5b	(70,108)
	Vote 10b	108,806,110
Total		.....
<i>Transfers to Other Organizations</i>		
From Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development's Health Committee	Vote 10b	<b>(400,000)</b>
From Health to Indian Affairs and Northern Development to fund Nunatsiavut Government health programs	Vote 10b	<b>(4,680,785)</b>
<b>Total Transfers</b>		<b>(1,729,441)</b>
<b>Total Budgetary</b>		<b>395,741,753</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions for First Nations and Inuit Health Infrastructure Support	212,904,240	168,992,506	381,896,746
Contributions for First Nations and Inuit Supplementary Health Benefits	169,103,887	29,237,004	198,340,891
Contributions for First Nations and Inuit Primary Health Care	718,968,928	8,405,565	727,374,493
Mood Disorders Society of Canada	.....	1,951,800	1,951,800
McMaster University - Teams Advancing Patient Experience: Strengthening Quality	.....	1,742,000	1,742,000

## House of Commons

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
5b Program expenditures	280,785,349	.....	14,531,989	295,317,338
<b>Total Voted</b>	<b>280,785,349</b>	<b>.....</b>	<b>14,531,989</b>	<b>295,317,338</b>
<i>Total Statutory</i>	<i>147,985,344</i>	<i>.....</i>	<i>776,171</i>	<i>148,761,515</i>
<b>Total Budgetary Expenditures</b>	<b>428,770,693</b>	<b>.....</b>	<b>15,308,160</b>	<b>444,078,853</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>		
Carryforward of operating budget	Vote 5b	<b>9,942,299</b>
Funding for severance pay	Vote 5b	<b>4,589,690</b>
<b>Total Voted Appropriations</b>		<b>14,531,989</b>
<i>Total Statutory Appropriations</i>		<i>776,171</i>
<b>Total Budgetary</b>		<b>15,308,160</b>



## Human Resources and Skills Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	658,525,196	.....	2,896,559	661,421,755
5b Grants and contributions	1,763,505,292	497,000	57,355,900	1,821,358,192
<b>Total Voted</b>	<b>2,422,030,488</b>	<b>497,000</b>	<b>60,252,459</b>	<b>2,482,779,947</b>
<i>Total Statutory</i>	<i>48,142,474,056</i>	<i>.....</i>	<i>3,617,194</i>	<i>48,146,091,250</i>
<b>Total Budgetary Expenditures</b>	<b>50,564,504,544</b>	<b>497,000</b>	<b>63,869,653</b>	<b>50,628,871,197</b>
<b>Non-Budgetary</b>				
<i>Total Statutory</i>	<i>760,632,426</i>	<i>.....</i>	<i>.....</i>	<i>760,632,426</i>
<b>Total Non-Budgetary Expenditures</b>	<b>760,632,426</b>	<b>.....</b>	<b>.....</b>	<b>760,632,426</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Enabling Accessibility Fund for the construction and renovations related to improving physical accessibility for persons with disabilities through projects with demonstrated community support, including workplace accommodation ( <i>Budget 2013</i> )	Vote 1b	1,161,575
	Vote 5b	13,650,000
<b>Total</b>		<b>14,811,575</b>
Funding for the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move towards autonomy and self-sufficiency	Vote 5b	<b>13,320,046</b>
Funding for case-management systems and training for on-reserve Income Assistance clients ( <i>horizontal item</i> )	Vote 5b	<b>11,885,854</b>
Funding to create new internships for recent post-secondary graduates through the Career Focus, a program stream of Youth Employment Strategy ( <i>Budget 2013</i> )	Vote 5b	<b>10,000,000</b>
Funding for the Skills and Partnership Fund to increase Aboriginal participation in the Canadian labour market, ensuring that First Nations, Inuit and Métis people are engaged in sustainable, meaningful employment	Vote 5b	<b>8,000,000</b>
Funding for the implementation of the Voluntary Deferral of the Old Age Security Pension	Vote 1b	<b>3,089,474</b>
Funding to support the creation of a Canadian employer disability forum to facilitate education, training and sharing of resources concerning the hiring and retention of persons with disabilities ( <i>Budget 2013</i> )	Vote 5b	<b>500,000</b>

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

<i>Available Authorities</i>	Vote 1b	<i>(1,354,490)</i>
<b>Total Voted Appropriations</b>		<b>60,252,459</b>
<b>Total Statutory Appropriations</b>		<b>3,617,194</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Indian Affairs and Northern Development to Human Resources and Skills Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 5b	<b>497,000</b>
<b>Total Transfers</b>		<b>497,000</b>
<b>Total Budgetary</b>		<b>64,366,653</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Enabling Accessibility Fund Small Projects Grant	1,612,000	13,650,000	15,262,000
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	750,000	1,621,268	2,371,268
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	14,275,000	500,000	14,775,000
<i>Total Statutory</i>	<i>47,303,852,396</i>	<i>3,000,000</i>	<i>47,306,852,396</i>
<b>Contributions</b>			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	607,476,600	30,382,854	637,859,454
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	133,582,094	11,698,778	145,280,872

## Indian Affairs and Northern Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1b Operating expenditures	1,450,473,152	3,203,187	86,576,828	1,540,253,167
5b Capital expenditures	16,565,727	.....	2,600,000	19,165,727
10b Grants and contributions	6,483,587,733	4,008,231	501,907,367	6,989,503,331
<b>Total Voted</b>	<b>7,950,626,612</b>	<b>7,211,418</b>	<b>591,084,195</b>	<b>8,548,922,225</b>
<i>Total Statutory</i>	<i>159,161,058</i>	<i>.....</i>	<i>6,121,546</i>	<i>165,282,604</i>
<b>Total Budgetary Expenditures</b>	<b>8,109,787,670</b>	<b>7,211,418</b>	<b>597,205,741</b>	<b>8,714,204,829</b>
<b>Non-Budgetary Voted</b>				
L15 Loans to native claimants	39,903,000	.....	.....	39,903,000
L20 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process	30,400,000	.....	.....	30,400,000
<b>Total Non-Budgetary Expenditures</b>	<b>70,303,000</b>	<b>.....</b>	<b>.....</b>	<b>70,303,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the continuation of the implementation of Justice at Last: Specific Claims Action Plan ( <i>Budget 2013</i> )	Vote 1b	20,210,249
	Vote 10b	452,000,000
Total		<b>472,210,249</b>
Funding for out-of-court settlements	Vote 1b	<b>60,990,204</b>
Funding for case-management systems and training for on-reserve Income Assistance clients ( <i>horizontal item</i> )	Vote 10b	<b>20,600,000</b>
Funding for the Urban Aboriginal Strategy to reduce the barriers to urban Aboriginal peoples' participation in the economy	Vote 1b	3,117,020
	Vote 10b	9,611,552
Total		<b>12,728,572</b>
Funding for the Family Violence Prevention Program ( <i>Budget 2013</i> )	Vote 1b	610,189
	Vote 10b	11,100,000
Total		<b>11,710,189</b>

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding to support the Commemoration Initiative under the Indian Residential Schools Settlement Agreement which honours, educates, memorializes and/or pays tribute to former Indian Residential School students, their families and their communities	Vote 10b	<b>5,963,218</b>
Funding for the renewal of the Nunatsiavut Government Fiscal Financing Agreement	Vote 10b	<b>2,632,597</b>
Funding to undertake site work for the Canadian High Arctic Research Station Major Crown Project	Vote 5b	<b>2,600,000</b>
Funding for the settlement and implementation of the Manitoba Northern Flood Agreement Claim 138 Settlement Agreement	Vote 1b	<b>1,421,577</b>
Funding to process the registration of applicants for Indian status as a result of <i>Gender Equity in Indian Registration Act</i>	Vote 1b	<b>1,329,995</b>
<i>Available Authorities</i>	Vote 1b	<i>(1,102,406)</i>
<b>Total Voted Appropriations</b>		<b>591,084,195</b>
<b>Total Statutory Appropriations</b>		<b>6,121,546</b>

**Transfers***Transfers from Other Organizations*

From Health to Indian Affairs and Northern Development to fund Nunatsiavut Government health programs	Vote 10b	<b>4,680,785</b>
From Registry of the Specific Claims Tribunal to Indian Affairs and Northern Development for the reimbursement of funds provided to support the continuation of Registry of the Specific Claims Tribunal's operations	Vote 1b	<b>2,200,000</b>
From National Defence to Indian Affairs and Northern Development to pay the costs required for the clearance, remediation and transfer of the former Camp Ipperwash to the Chippewas of Kettle and Stony Point First Nation	Vote 1b Vote 10b	87,414 350,000
<b>Total</b>		<b>437,414</b>
From Natural Resources to Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	<b>425,000</b>
From Correctional Service of Canada to Fisheries and Oceans and Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	<b>335,000</b>
From Fisheries and Oceans to Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program and English River project	Vote 10b	<b>230,000</b>
From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services at the Tsuu T'ina Nation	Vote 10b	<b>202,219</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Internal Transfers*

For surveys and environmental costs associated with the settlement of the Treaty Land Entitlement claim submitted by Bigstone Cree	Vote 1b	990,385
	Vote 10b	(990,385)
Reallocation of resources from contributions to grants (\$2,000,000) to provide essential services to individuals under the on-reserve income assistance and assisted living programs	Vote 10b	.....
Reallocation of resources from operating expenditures (\$32,612) and contributions (\$20,500,000) to grants to meet the Government of Canada's obligation under the Agreement-in-Principle for Northwest Territories land and resources devolution	Vote 1b	(32,612)
	Vote 10b	32,612
Total		.....
<i>Transfers to Other Organizations</i>		
From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission for travel expenses of members of the Indian Residential Schools Survivor Committee to attend national events	Vote 1b	(62,000)
From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 1b	(310,000)
From Indian Affairs and Northern Development to Natural Resources for the Canada-Nunavut Geoscience Office	Vote 1b	(430,000)
From Indian Affairs and Northern Development to Human Resources and Skills Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 10b	(497,000)
<b>Total Transfers</b>		<b>7,211,418</b>
<b>Total Budgetary</b>		<b>604,417,159</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	416,989,310	449,009,615	865,998,925
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	3,227,388	20,532,612	23,760,000
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation	128,517,395	7,543,382	136,060,777
Grants to provide income support to indigent on-reserve residents	10,000,000	2,000,000	12,000,000
<b>Contributions</b>			
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,591,006,992	29,700,000	1,620,706,992
Urban Aboriginal Strategy	38,700,980	9,611,552	48,312,532
Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community	.....	5,963,218	5,963,218
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	45,906,340	2,350,000	48,256,340
Contributions to First Nations for the management of contaminated sites	17,487,108	202,219	17,689,327
<i>Total Statutory</i>	.....	<i>5,000,000</i>	<i>5,000,000</i>

## Indian Residential Schools Truth and Reconciliation Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
30b Program expenditures	12,894,918	62,000	1	12,956,919
<b>Total Voted</b>	<b>12,894,918</b>	<b>62,000</b>	<b>1</b>	<b>12,956,919</b>
<i>Total Statutory</i>	<i>92,179</i>	<i>.....</i>	<i>.....</i>	<i>92,179</i>
<b>Total Budgetary Expenditures</b>	<b>12,987,097</b>	<b>62,000</b>	<b>1</b>	<b>13,049,098</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 30b	<b>1</b>
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<b>Total Voted Appropriations</b>		<b>1</b>
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##### Transfers

##### *Transfers from Other Organizations*

From Indian Affairs and Northern Development to Indian Residential Schools Truth and Reconciliation Commission for travel expenses of members of the Indian Residential Schools Survivor Committee to attend national events	Vote 30b	<b>62,000</b>
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<b>Total Transfers</b>		<b>62,000</b>
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<b>Total Budgetary</b>		<b>62,001</b>
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## Industry

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1b Operating expenditures	322,518,987	(6,080,562)	36,742,410	353,180,835
5b Capital expenditures	21,111,228	6,374,511	1	27,485,740
10b Grants and contributions	651,091,084	300,000	55,051,488	706,442,572
<b>Total Voted</b>	<b>994,721,299</b>	<b>593,949</b>	<b>91,793,899</b>	<b>1,087,109,147</b>
<i>Total Statutory</i>	<i>214,619,612</i>	<i>.....</i>	<i>9,210,233</i>	<i>223,829,845</i>
<b>Total Budgetary Expenditures</b>	<b>1,209,340,911</b>	<b>593,949</b>	<b>101,004,132</b>	<b>1,310,938,992</b>
<b>Non-Budgetary Voted</b>				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
<b>Total Non-Budgetary Expenditures</b>	<b>800,000</b>	<b>.....</b>	<b>.....</b>	<b>800,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the Bombardier CSeries for the reimbursement of eligible research and development costs	Vote 10b	<b>25,697,000</b>
Reinvestment of receipts from repayable contributions to support operating requirements	Vote 1b	<b>24,493,521</b>
Funding to support large-scale research and development projects in the automotive sector to build greener, more fuel-efficient cars	Vote 1b	1,195,966
	Vote 10b	10,700,000
<b>Total</b>		<b>11,895,966</b>
Funding to assist youth with obtaining information and communication technology skills to better prepare them in seeking employment	Vote 1b	547,750
	Vote 10b	9,479,246
<b>Total</b>		<b>10,026,996</b>
Funding to support operational requirements due to declining repayments under the Defence Industry Productivity Program	Vote 1b	<b>8,506,479</b>
Funding for Mitacs Inc. to support the delivery of industrial research and development internships	Vote 1b	25,000
	Vote 10b	5,975,000
<b>Total</b>		<b>6,000,000</b>

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding to support the Technical Work Experience Program which provides young Canadians with practical experience in the field of information and communications technology	Vote 1b	330,968
	Vote 10b	3,200,242

Total		<b>3,531,210</b>
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Reinvestment of royalties from intellectual property	Vote 1b	<b>2,116,178</b>
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Funding to authorize the transfer of funds between votes	Vote 5b	<b>1</b>
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<i>Available Authorities</i>	Vote 1b	<i>(473,452)</i>
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<b>Total Voted Appropriations</b>		<b>91,793,899</b>
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<b>Total Statutory Appropriations</b>		<b>9,210,233</b>
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**Transfers***Transfers from Other Organizations*

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	<b>368,000</b>
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From Treasury Board Secretariat to Industry to support the Canadian Open Data Experience Challenge	Vote 10b	<b>300,000</b>
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From Agriculture and Agri-Food to Industry for the consolidation of responsibility for Co-operatives	Vote 1b	<b>191,400</b>
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*Internal Transfers*

To support investments in various capital projects	Vote 1b	(6,111,962)
	Vote 5b	6,111,962

Total		.....
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*Transfers to Other Organizations*

From Industry to Shared Services Canada to provide and support the infrastructure of physical servers and devices for the Spectrum Applications Modernization project	Vote 5b	<b>(105,451)</b>
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From Economic Development Agency of Canada for the Regions of Quebec, Industry, Agriculture and Agri-Food, and Atlantic Canada Opportunities Agency to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1b	<b>(160,000)</b>
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<b>Total Transfers</b>		<b>593,949</b>
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<b>Total Budgetary</b>		<b>101,598,081</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b>	<b>Revised Estimates</b>
		<i>(dollars)</i>	
<b>Contributions</b>			
Contributions under the Bombardier CSeries Program	55,412,000	25,697,000	81,109,000
Contributions under the Automotive Innovation Fund	45,232,771	10,700,000	55,932,771
Contributions under the Youth Employment Strategy – Youth Internships at community access sites	.....	9,479,246	9,479,246
Contribution to Mitacs Inc.	7,000,000	5,975,000	12,975,000
Contributions under the Youth Employment Strategy – Computers for Schools Program	.....	3,200,242	3,200,242
Contributions under the Strategic Activities Program	.....	300,000	300,000
<i>Total Statutory</i>	<i>129,686,000</i>	<i>9,000,000</i>	<i>138,686,000</i>

## Justice

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	283,619,104	312,688	683,004	284,614,796
5b Grants and contributions	341,635,223	.....	9,800,000	351,435,223
<b>Total Voted</b>	<b>625,254,327</b>	<b>312,688</b>	<b>10,483,004</b>	<b>636,050,019</b>
<i>Total Statutory</i>	<i>79,855,826</i>	<i>.....</i>	<i>147,123</i>	<i>80,002,949</i>
<b>Total Budgetary Expenditures</b>	<b>705,110,153</b>	<b>312,688</b>	<b>10,630,127</b>	<b>716,052,968</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Aboriginal Justice Strategy ( <i>Budget 2013</i> )	Vote 1b	1,057,247
	Vote 5b	9,800,000
Total		<b>10,857,247</b>
<i>Available Authorities</i>	Vote 1b	<i>(374,243)</i>
<b>Total Voted Appropriations</b>		<b>10,483,004</b>
<b>Total Statutory Appropriations</b>		<b>147,123</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1b	<b>319,620</b>
<i>Transfers to Other Organizations</i>		
From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	<b>(6,932)</b>
<b>Total Transfers</b>		<b>312,688</b>
<b>Total Budgetary</b>		<b>10,942,815</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants under the Aboriginal Justice Strategy Fund	. . . . .	50,000	50,000
<b>Contributions</b>			
Contributions under the Aboriginal Justice Strategy Fund	2,900,000	9,750,000	12,650,000

## Military Police Complaints Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
25b Program expenditures	5,430,888	1,956,337	3,349,559	10,736,784
<b>Total Voted</b>	<b>5,430,888</b>	<b>1,956,337</b>	<b>3,349,559</b>	<b>10,736,784</b>
<i>Total Statutory</i>	<i>344,630</i>	<i>.....</i>	<i>.....</i>	<i>344,630</i>
<b>Total Budgetary Expenditures</b>	<b>5,775,518</b>	<b>1,956,337</b>	<b>3,349,559</b>	<b>11,081,414</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Fynes Public Interest Hearing	Vote 25b	<b>2,244,195</b>
Funding for a Conduct Review related to a multi-jurisdictional investigation	Vote 25b	<b>1,105,364</b>
<b>Total Voted Appropriations</b>		<b>3,349,559</b>

##### Transfers

##### *Transfers from Other Organizations*

From National Defence to Military Police Complaints Commission to support and enhance program operations	Vote 25b	<b>1,956,337</b>
<b>Total Transfers</b>		<b>1,956,337</b>
<b>Total Budgetary</b>		<b>5,305,896</b>

## National Arts Centre Corporation

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
65b Payments to the National Arts Centre Corporation for operating expenditures	33,796,174	325,000	1	34,121,175
<b>Total Budgetary Expenditures</b>	<b>33,796,174</b>	<b>325,000</b>	<b>1</b>	<b>34,121,175</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 65b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### *Transfers from Other Organizations*

From Foreign Affairs, Trade and Development to National Arts Centre Corporation to support the National Arts Centre Orchestra's Fall 2013 tour of China with the goal of strengthening Canada and China's bilateral relationship	Vote 65b	<b>250,000</b>
From Canadian Heritage to National Arts Centre Corporation for the 2013 edition of the biennial meeting "Zones théâtrales" whose mandate is to give exposure to Canadian francophone communities' and Quebec regions' professional theatre	Vote 65b	<b>75,000</b>

<b>Total Transfers</b>		<b>325,000</b>
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<b>Total Budgetary</b>		<b>325,001</b>
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## National Battlefields Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
70b Program expenditures	6,774,774	.....	660,000	7,434,774
<b>Total Voted</b>	<b>6,774,774</b>	<b>.....</b>	<b>660,000</b>	<b>7,434,774</b>
<i>Total Statutory</i>	<i>2,170,872</i>	<i>.....</i>	<i>.....</i>	<i>2,170,872</i>
<b>Total Budgetary Expenditures</b>	<b>8,945,646</b>	<b>.....</b>	<b>660,000</b>	<b>9,605,646</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the redevelopment of Gilmour Hill to permit its year-round opening and the creation of a multi-purpose interpretive trail in Battlefields Park	Vote 70b	<b>660,000</b>
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<b>Total Voted Appropriations</b>	<b>660,000</b>
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<b>Total Budgetary</b>	<b>660,000</b>
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## National Defence

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	12,919,225,319	57,047,084	713,103,522	13,689,375,925
5b Capital expenditures	3,640,840,435	(76,912,335)	1	3,563,928,101
10 Grants and contributions	184,691,220	.....	.....	184,691,220
<b>Total Voted</b>	<b>16,744,756,974</b>	<b>(19,865,251)</b>	<b>713,103,523</b>	<b>17,437,995,246</b>
<i>Total Statutory</i>	<i>1,341,271,680</i>	<i>.....</i>	<i>416,583</i>	<i>1,341,688,263</i>
<b>Total Budgetary Expenditures</b>	<b>18,086,028,654</b>	<b>(19,865,251)</b>	<b>713,520,106</b>	<b>18,779,683,509</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for implementation of the Federal Court's approved settlement of the Manuge Class Action lawsuit concerning the <i>Pension Act</i> offset provision contained in the Canadian Forces Service Income Security Insurance Plan – Long Term Disability Policy	Vote 1b	<b>514,300,000</b>
Funding to support the ongoing implementation of the <i>Canada First</i> Defence Strategy	Vote 1b	<b>400,045,850</b>
Funding for the definition phase of the Arctic/Offshore Patrol Ship and implementation of the Arctic/Offshore Patrol Ship infrastructure projects	Vote 5b	<b>164,660,910</b>
Reinvestment of royalties from intellectual property	Vote 1b	<b>1,891,670</b>
Funding to authorize the transfer of funds between votes	Vote 5b	<b>1</b>
<i>Available Authorities</i>	Vote 1b	(203,133,998)
	Vote 5b	(164,660,910)
<i>Total Available Authorities</i>		<b>(367,794,908)</b>
<b>Total Voted Appropriations</b>		<b>713,103,523</b>
<b>Total Statutory Appropriations</b>		<b>416,583</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College	Vote 1b	<b>778,626</b>
From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	<b>396,667</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Royal Canadian Mounted Police to National Defence, Canada Border Services Agency and Fisheries and Oceans to support the Great Lakes Marine Security Operation Centre	Vote 5b	<b>93,981</b>
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*Internal Transfers*

To reduce the amount of new appropriations required	Vote 1b	61,999,441
	Vote 5b	(61,999,441)
<b>Total</b>		<b>.....</b>

*Transfers to Other Organizations*

From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services at the Tsuu T'ina Nation	Vote 1b	<b>(202,219)</b>
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From National Defence to Indian Affairs and Northern Development to pay the costs required for the clearance, remediation and transfer of the former Camp Ipperwash to the Chippewas of Kettle and Stony Point First Nation	Vote 1b	<b>(437,414)</b>
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From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 5b	<b>(689,473)</b>
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From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>(1,111,680)</b>
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From National Defence to Natural Resources for the ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Armed Forces Arctic Training Centre	Vote 1b	<b>(1,175,000)</b>
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From National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum	Vote 1b	<b>(1,245,000)</b>
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From National Defence to Military Police Complaints Commission to support and enhance program operations	Vote 1b	<b>(1,956,337)</b>
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From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	<b>(5,964,100)</b>
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From National Defence to Communications Security Establishment for the Canadian Cryptographic Modernization Program	Vote 5b	<b>(8,353,302)</b>
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<b>Total Transfers</b>		<b>(19,865,251)</b>
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<b>Total Budgetary</b>		<b>693,654,855</b>
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## National Energy Board

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
25b Program expenditures	56,274,609	.....	12,380,000	68,654,609
<b>Total Voted</b>	<b>56,274,609</b>	<b>.....</b>	<b>12,380,000</b>	<b>68,654,609</b>
<i>Total Statutory</i>	<i>7,195,012</i>	<i>.....</i>	<i>.....</i>	<i>7,195,012</i>
<b>Total Budgetary Expenditures</b>	<b>63,469,621</b>	<b>.....</b>	<b>12,380,000</b>	<b>75,849,621</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding related to the relocation of the office in Calgary	Vote 25b	<b>12,380,000</b>
<b>Total Voted Appropriations</b>		<b>12,380,000</b>
<b>Total Budgetary</b>		<b>12,380,000</b>

## National Research Council of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
60b Operating expenditures	332,152,310	(10,000,000)	53,939,454	376,091,764
65b Capital expenditures	30,852,179	447,000	1	31,299,180
70b Grants and contributions	275,108,580	9,500,000	6,872,943	291,481,523
<b>Total Voted</b>	<b>638,113,069</b>	<b>(53,000)</b>	<b>60,812,398</b>	<b>698,872,467</b>
<i>Total Statutory</i>	<i>182,238,233</i>	<i>.....</i>	<i>6,867,838</i>	<i>189,106,071</i>
<b>Total Budgetary Expenditures</b>	<b>820,351,302</b>	<b>(53,000)</b>	<b>67,680,236</b>	<b>887,978,538</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the realignment to industry focused research ( <i>Budget 2013</i> )	Vote 60b	<b>54,351,116</b>
Funding to help outstanding and high-potential incubator and accelerator organizations expand their services to entrepreneurs ( <i>Budget 2013</i> )	Vote 60b	108,103
	Vote 70b	6,872,943
<b>Total</b>		<b>6,981,046</b>
Funding to authorize the transfer of funds between votes	Vote 65b	<b>1</b>
<i>Available Authorities</i>	Vote 60b	<i>(519,765)</i>
<b>Total Voted Appropriations</b>		<b>60,812,398</b>
<b>Total Statutory Appropriations</b>		<b>6,867,838</b>

##### Transfers

##### Transfers from Other Organizations

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 65b	<b>447,000</b>
<i>Internal Transfers</i>		
To support research and development by small and medium sized firms (Industrial Research Assistance Program)	Vote 60b	(9,500,000)
	Vote 70b	9,500,000
<b>Total</b>		<b>.....</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From National Research Council of Canada to Natural Sciences and Engineering Vote 60b (500,000)  
 Research Council for work associated with the Canadian Light Source, Canada's  
 national synchrotron research facility

**Total Transfers** (53,000)

**Total Budgetary** 67,627,236

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Revised Estimates</b>
<b>Contributions</b>			
Industrial Research Assistance Program – Contributions to Firms	165,864,926	9,500,000	175,364,926
Contributions for the Canada Accelerator and Incubator Program	.....	6,872,943	6,872,943

## Natural Resources

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	837,103,402	31,142,873	1	868,246,276
5b Capital expenditures	28,395,340	400,000	1	28,795,341
10b Grants and contributions	638,924,121	(30,096,373)	.....	608,827,748
<b>Total Voted</b>	<b>1,504,422,863</b>	<b>1,446,500</b>	<b>2</b>	<b>1,505,869,365</b>
<i>Total Statutory</i>	<i>1,314,952,299</i>	<i>.....</i>	<i>474,680</i>	<i>1,315,426,979</i>
<b>Total Budgetary Expenditures</b>	<b>2,819,375,162</b>	<b>1,446,500</b>	<b>474,682</b>	<b>2,821,296,344</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for a sustained engagement and outreach campaign in Canada and abroad to strengthen Canada's brand as a global leader in responsible resource development and support efforts to increase and protect access to markets	Vote 1b	12,497,886
	Vote 10b	500,000
<b>Total</b>		<b>12,997,886</b>
Funding to implement the restructuring of Atomic Energy of Canada Limited's nuclear laboratories	Vote 1b	<b>8,500,000</b>
Funding to implement phase 2 of the Geo-mapping for Energy and Minerals program	Vote 1b	6,074,120
	Vote 10b	140,000
<b>Total</b>		<b>6,214,120</b>
Funding for the implementation of the Port Hope Area Initiative	Vote 1b	1,559,250
	Vote 10b	2,300,000
<b>Total</b>		<b>3,859,250</b>
Funding to prepare for Canada's submission to the Commission on the Limits of the Continental Shelf under the United Nations Convention on the Law of the Sea	Vote 1b	<b>1,346,075</b>
Funding to streamline government import regulations and border processes for commercial trade <i>(horizontal item)</i>	Vote 1b	<b>741,891</b>
Funding to authorize the transfer of funds between votes	Vote 5b	<b>1</b>
<i>Available Authorities</i>	Vote 1b	(30,719,221)
	Vote 10b	(2,940,000)
<i>Total Available Authorities</i>		<b>(33,659,221)</b>
<b>Total Voted Appropriations</b>		<b>2</b>
<b>Total Statutory Appropriations</b>		<b>474,680</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From National Defence to Natural Resources for the ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Armed Forces Arctic Training Centre	Vote 1b	<b>1,175,000</b>
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From Indian Affairs and Northern Development to Natural Resources for the Canada-Nunavut Geoscience Office	Vote 1b	<b>430,000</b>
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From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	<b>400,000</b>
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*Internal Transfers*

To reduce the amount of new appropriations required	Vote 1b	30,096,373
	Vote 10b	(30,096,373)

Total		.....
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*Transfers to Other Organizations*

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>(133,500)</b>
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From Natural Resources to Indian Affairs and Northern Development for the assessment, management and remediation of federal contaminated sites	Vote 1b	<b>(425,000)</b>
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<b>Total Transfers</b>		<b>1,446,500</b>
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<b>Total Budgetary</b>		<b>1,921,182</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants in support of the Geo-mapping for Energy and Minerals program	.....	140,000	140,000
Grants in support of a sustained engagement and outreach campaign	.....	100,000	100,000
<b>Contributions</b>			
Contribution in support of the clean-up of the Gunnar uranium mining facilities	811,000	2,300,000	3,111,000
Contributions in support of a sustained engagement and outreach campaign	.....	400,000	400,000



## Natural Sciences and Engineering Research Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
75b Operating expenditures	44,187,509	.....	728,509	44,916,018
80b Grants	1,002,430,924	(904,443)	14,159,739	1,015,686,220
<b>Total Voted</b>	<b>1,046,618,433</b>	<b>(904,443)</b>	<b>14,888,248</b>	<b>1,060,602,238</b>
<i>Total Statutory</i>	<i>5,120,588</i>	<i>.....</i>	<i>55,535</i>	<i>5,176,123</i>
<b>Total Budgetary Expenditures</b>	<b>1,051,739,021</b>	<b>(904,443)</b>	<b>14,943,783</b>	<b>1,065,778,361</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support partnerships between Canadian colleges, universities and local companies which will increase innovation at the community and/or regional level ( <i>Budget 2013</i> )	Vote 75b	748,629
	Vote 80b	14,159,739

Total **14,908,368**

*Available Authorities* Vote 75b **(20,120)**

**Total Voted Appropriations 14,888,248**

**Total Statutory Appropriations 55,535**

##### Transfers

##### *Transfers from Other Organizations*

From National Research Council of Canada to Natural Sciences and Engineering Research Council for work associated with the Canadian Light Source, Canada's national synchrotron research facility Vote 80b **500,000**

From Transport to Natural Sciences and Engineering Research Council to support the Canadian Aquatic Invasive Species Research Network Vote 80b **150,000**

##### *Transfers to Other Organizations*

From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada Vote 80b **(315,000)**

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support the Business-Led Networks of Centres of Excellence Vote 80b **(1,239,443)**

**Total Transfers (904,443)**

**Total Budgetary 14,039,340**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
College and Community Innovation Program	29,441,648	11,318,522	40,760,170
Grants and Scholarships	843,557,561	3,176,217	846,733,778

## Office of Infrastructure of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	44,910,726	(9,927)	.....	44,900,799
5b Contributions	3,877,559,295	9,927	224,462,041	4,102,031,263
<b>Total Voted</b>	<b>3,922,470,021</b>	<b>.....</b>	<b>224,462,041</b>	<b>4,146,932,062</b>
<i>Total Statutory</i>	<i>4,986,059</i>	<i>.....</i>	<i>.....</i>	<i>4,986,059</i>
<b>Total Budgetary Expenditures</b>	<b>3,927,456,080</b>	<b>.....</b>	<b>224,462,041</b>	<b>4,151,918,121</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to meet the government's commitments to the Gas Tax Fund to support environmentally sustainable municipal infrastructure projects that contribute to cleaner air, cleaner water and reduced greenhouse gas emissions	Vote 5b	<b>132,412,500</b>
Funding to meet the government's commitments to the Provincial-Territorial Infrastructure Base Funding Program to help restore the fiscal balance while enhancing Canada's public infrastructure	Vote 5b	<b>55,665,200</b>
Funding for the Border Infrastructure Fund to reduce congestion, enhance infrastructure capacity and enhance safety and security at border crossings	Vote 5b	<b>21,203,268</b>
Funding for the Canada Strategic Infrastructure Fund to support the Trans-Canada Highway rehabilitation project as well as the replacement of the Sir Robert Bond Bridge	Vote 5b	<b>11,491,000</b>
Funding for the Building Canada Fund – Major Infrastructure Component to support the implementation of the Ottawa Light Rail Transit Project	Vote 5b	<b>3,700,000</b>
<i>Available Authorities</i>	Vote 5b	<i>(9,927)</i>
<b>Total Voted Appropriations</b>		<b>224,462,041</b>
<b>Transfers</b>		
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1	(9,927)
	Vote 5b	9,927
Total		.....
<b>Total Transfers</b>		<b>.....</b>
<b>Total Budgetary</b>		<b>224,462,041</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions under the Border Infrastructure Fund	22,882,549	21,203,268	44,085,817
Contributions under the Canada Strategic Infrastructure Fund	287,952,682	11,491,000	299,443,682
Contributions under the Building Canada Fund Major Infrastructure Component	940,326,821	3,700,000	944,026,821
<b>Other Transfer Payments</b>			
Gas Tax Fund	1,974,452,000	132,412,500	2,106,864,500
Provincial-Territorial Infrastructure Base Funding Program	265,162,800	55,665,200	320,828,000

## Office of the Co-ordinator, Status of Women

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
25b Operating expenditures	9,801,451	.....	1,600,000	11,401,451
30 Grants and contributions	19,033,333	.....	.....	19,033,333
<b>Total Voted</b>	<b>28,834,784</b>	<b>.....</b>	<b>1,600,000</b>	<b>30,434,784</b>
<i>Total Statutory</i>	<i>1,244,686</i>	<i>.....</i>	<i>.....</i>	<i>1,244,686</i>
<b>Total Budgetary Expenditures</b>	<b>30,079,470</b>	<b>.....</b>	<b>1,600,000</b>	<b>31,679,470</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary</b>		
<b>Voted Appropriations</b>		
Funding for the Office of the Co-ordinator, Status of Women headquarter office relocation	Vote 25b	<b>1,600,000</b>
<b>Total Voted Appropriations</b>		<b>1,600,000</b>
<b>Total Budgetary</b>		<b>1,600,000</b>

## Office of the Director of Public Prosecutions

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
35b Office of the Director of Public Prosecutions – Program expenditures	151,141,960	.....	3,777,349	154,919,309
<b>Total Voted</b>	<b>151,141,960</b>	<b>.....</b>	<b>3,777,349</b>	<b>154,919,309</b>
<i>Total Statutory</i>	<i>18,247,860</i>	<i>.....</i>	<i>.....</i>	<i>18,247,860</i>
<b>Total Budgetary Expenditures</b>	<b>169,389,820</b>	<b>.....</b>	<b>3,777,349</b>	<b>173,167,169</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding for relocation of offices		Vote 35b	<b>4,000,000</b>
<i>Available Authorities</i>		Vote 35b	<i>(222,651)</i>
<b>Total Voted Appropriations</b>			<b>3,777,349</b>
<b>Total Budgetary</b>			<b>3,777,349</b>

## Parks Canada Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
20b Program expenditures	583,599,516	(11,482,787)	37,514,062	609,630,791
25 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
<b>Total Voted</b>	<b>584,099,516</b>	<b>(11,482,787)</b>	<b>37,514,062</b>	<b>610,130,791</b>
<i>Total Statutory</i>	<i>159,592,513</i>	<i>.....</i>	<i>394,209</i>	<i>159,986,722</i>
<b>Total Budgetary Expenditures</b>	<b>743,692,029</b>	<b>(11,482,787)</b>	<b>37,908,271</b>	<b>770,117,513</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for urgent improvements to highways and bridges in national parks ( <i>Budget 2013</i> )	Vote 20b	<b>18,900,000</b>
Funding for the development and operation of the Rouge National Urban Park	Vote 20b	<b>16,684,778</b>
Funding to recapitalize dams and locks along the Trent-Severn Waterway	Vote 20b	<b>3,000,000</b>
Funding to establish new national parks and national marine conservation areas, and meet obligations arising from related land claim agreements	Vote 20b	<b>1,535,500</b>
<i>Available Authorities</i>	Vote 20b	<i>(2,606,216)</i>
<b>Total Voted Appropriations</b>		<b>37,514,062</b>
<b>Total Statutory Appropriations</b>		<b>394,209</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From National Defence to Environment, Fisheries and Oceans and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 20b	<b>409,413</b>
<i>Transfers to Other Organizations</i>		
From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 20b	<b>(252,000)</b>
From Parks Canada Agency to Transport related to the Gateways and Border Crossings Fund	Vote 20b	<b>(11,640,200)</b>
<b>Total Transfers</b>		<b>(11,482,787)</b>
<b>Total Budgetary</b>		<b>26,425,484</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	3,734,300	409,413	4,143,713



## Privy Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
1b Program expenditures	114,542,494	30,000	1,067,755	115,640,249
<b>Total Voted</b>	<b>114,542,494</b>	<b>30,000</b>	<b>1,067,755</b>	<b>115,640,249</b>
<i>Total Statutory</i>	<i>14,401,809</i>	<i>. . . . .</i>	<i>87,211</i>	<i>14,489,020</i>
<b>Total Budgetary Expenditures</b>	<b>128,944,303</b>	<b>30,000</b>	<b>1,154,966</b>	<b>130,129,269</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to combat human smuggling ( <i>horizontal item</i> )	Vote 1b	<b>1,136,876</b>
<i>Available Authorities</i>	Vote 1b	<i>(69,121)</i>

**Total Voted Appropriations** **1,067,755**

**Total Statutory Appropriations** **87,211**

##### Transfers

##### Transfers from Other Organizations

From Treasury Board Secretariat to Privy Council Office to transfer the Outstanding Achievement Award Program	Vote 1b	<b>30,000</b>
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**Total Transfers** **30,000**

**Total Budgetary** **1,184,966**

## Public Health Agency of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
45b Operating expenditures	349,839,354	(1,500,000)	19,719,028	368,058,382
50b Capital expenditures	11,117,264	1,650,000	1,081,962	13,849,226
55b Grants and contributions	210,343,452	(601,312)	1	209,742,141
<b>Total Voted</b>	<b>571,300,070</b>	<b>(451,312)</b>	<b>20,800,991</b>	<b>591,649,749</b>
<i>Total Statutory</i>	<i>32,688,583</i>	<i>. . . . .</i>	<i>14,678,829</i>	<i>47,367,412</i>
<b>Total Budgetary Expenditures</b>	<b>603,988,653</b>	<b>(451,312)</b>	<b>35,479,820</b>	<b>639,017,161</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the installation of a new influenza vaccine fill line	Vote 45b	<b>10,434,000</b>
Funding to continue enhancing the ability to prevent, detect and respond to food-borne illness outbreaks ( <i>horizontal item</i> )	Vote 45b	<b>5,646,681</b>
Funding for the replenishment of the National Antiviral Stockpile	Vote 45b	<b>3,780,000</b>
Funding to streamline government import regulations and border processes for commercial trade ( <i>horizontal item</i> )	Vote 45b	116,888
	Vote 50b	1,081,962
Total		<b>1,198,850</b>
Reinvestment of royalties from intellectual property	Vote 45b	<b>42,997</b>
Funding to authorize the transfer of funds between votes	Vote 55b	<b>1</b>
<i>Available Authorities</i>	Vote 45b	<i>(301,538)</i>
<b>Total Voted Appropriations</b>		<b>20,800,991</b>
<b>Total Statutory Appropriations</b>		<b>14,678,829</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development's Health Committee	Vote 55b	<b>400,000</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 50b	<b>150,000</b>
<i>Internal Transfers</i>		
To support the acquisition and replacement of critical laboratory equipment	Vote 45b	(1,500,000)
	Vote 50b	1,500,000
Total		.....
<i>Transfers to Other Organizations</i>		
From Public Health Agency of Canada to Health for the Health Portfolio Northern Wellness Approach contribution agreements	Vote 55b	<b>(1,001,312)</b>
<b>Total Transfers</b>		<b>(451,312)</b>
<b>Total Budgetary</b>		<b>35,028,508</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grant to eligible non-profit international organizations in support of their projects or programs on health	2,730,000	400,000	3,130,000

## Public Safety and Emergency Preparedness

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	131,748,632	.....	.....	131,748,632
5b Grants and contributions	530,628,590	(25,097,870)	714,000,000	1,219,530,720
<b>Total Voted</b>	<b>662,377,222</b>	<b>(25,097,870)</b>	<b>714,000,000</b>	<b>1,351,279,352</b>
<i>Total Statutory</i>	<i>15,940,032</i>	<i>.....</i>	<i>.....</i>	<i>15,940,032</i>
<b>Total Budgetary Expenditures</b>	<b>678,317,254</b>	<b>(25,097,870)</b>	<b>714,000,000</b>	<b>1,367,219,384</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Increased funding for the Disaster Financial Assistance Arrangements contribution program	Vote 5b	<b>689,000,000</b>
Financial assistance to the Province of Quebec for response and recovery costs from the explosion following the train derailment in Lac-Mégantic, Quebec	Vote 5b	<b>25,000,000</b>
<b>Total Voted Appropriations</b>		<b>714,000,000</b>

##### Transfers

##### *Transfers to Other Organizations*

From Public Safety and Emergency Preparedness to Social Sciences and Humanities Research Council for the research on right wing extremist networks in Canada	Vote 5b	<b>(97,870)</b>
From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	<b>(25,000,000)</b>
<b>Total Transfers</b>		<b>(25,097,870)</b>
<b>Total Budgetary</b>		<b>688,902,130</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions to the provinces for assistance related to natural disasters	330,000,000	689,000,000	1,019,000,000
Financial assistance to the Province of Quebec for response and recovery costs from the explosion following the train derailment in Lac-Mégantic, Quebec	. . . . .	25,000,000	25,000,000

## Public Service Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
95b Program expenditures	81,433,307	504,000	1	81,937,308
<b>Total Voted</b>	<b>81,433,307</b>	<b>504,000</b>	<b>1</b>	<b>81,937,308</b>
<i>Total Statutory</i>	<i>13,170,904</i>	<i>.....</i>	<i>.....</i>	<i>13,170,904</i>
<b>Total Budgetary Expenditures</b>	<b>94,604,211</b>	<b>504,000</b>	<b>1</b>	<b>95,108,212</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 95b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### *Transfers from Other Organizations*

From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 95b	<b>504,000</b>
<b>Total Transfers</b>		<b>504,000</b>
<b>Total Budgetary</b>		<b>504,001</b>

## Public Works and Government Services

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,945,989,887	9,422,999	78,964,148	2,034,377,034
5b Capital expenditures	621,735,704	.....	86,042,148	707,777,852
<b>Total Voted</b>	<b>2,567,725,591</b>	<b>9,422,999</b>	<b>165,006,296</b>	<b>2,742,154,886</b>
<i>Total Statutory</i>	<i>140,324,743</i>	<i>.....</i>	<i>2,207,820</i>	<i>142,532,563</i>
<b>Total Budgetary Expenditures</b>	<b>2,708,050,334</b>	<b>9,422,999</b>	<b>167,214,116</b>	<b>2,884,687,449</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for increases in non-discretionary expenses (primarily fit-up) associated with Crown-owned buildings and leased space	Vote 1b	<b>38,360,191</b>
Funding to modernize the federal government system for pay administration services ( <i>horizontal item</i> )	Vote 1b	473,717
	Vote 5b	37,445,036
<b>Total</b>		<b>37,918,753</b>
Funding to repair and rehabilitate major infrastructure such as dams and bridges	Vote 5b	<b>31,500,000</b>
Funding for the estimated cost of additional office accommodation provided to government departments and agencies	Vote 1b	<b>24,983,665</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	<b>13,707,112</b>
Funding for the implementation of the required enhancements to the Controlled Goods Program as set out in the Enhanced Security Strategy	Vote 1b	<b>6,088,187</b>
Funding for accommodation costs related to pension administration	Vote 1b	<b>5,729,216</b>
Funding for the rehabilitation and reconstruction of the Grande-Allée Armoury in Quebec City	Vote 5b	<b>3,390,000</b>
Funding for the cost audits primarily related to defence contracting	Vote 1b	<b>2,386,974</b>
Funding for projects to rehabilitate the Parliamentary Precinct buildings	Vote 1b	<b>893,000</b>
Funding for payments in lieu of taxes and municipal taxes for Crown-owned and leased assets	Vote 1b	<b>682,628</b>
<i>Available Authorities</i>	Vote 1b	<i>(633,430)</i>
<b>Total Voted Appropriations</b>		<b>165,006,296</b>
<i>Total Statutory Appropriations</i>		<i>2,207,820</i>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Shared Services Canada to Citizenship and Immigration and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	<b>6,909,500</b>
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From Treasury Board Secretariat to Public Works and Government Services for the remaining activities related to the finalization of the human resource application (Peoplesoft 9.1)	Vote 1b	<b>2,513,499</b>
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<b>Total Transfers</b>		<b>9,422,999</b>
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<b>Total Budgetary</b>		<b>176,637,115</b>
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## Registry of the Specific Claims Tribunal

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
35b Program expenditures	2,336,978	(2,200,000)	2,650,314	2,787,292
<b>Total Voted</b>	<b>2,336,978</b>	<b>(2,200,000)</b>	<b>2,650,314</b>	<b>2,787,292</b>
<i>Total Statutory</i>	<i>824</i>	<i>. . . . .</i>	<i>202,932</i>	<i>203,756</i>
<b>Total Budgetary Expenditures</b>	<b>2,337,802</b>	<b>(2,200,000)</b>	<b>2,853,246</b>	<b>2,991,048</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding renewal for the Registry of the Specific Claims Tribunal ( <i>Budget 2013</i> )	Vote 35b	<b>2,656,314</b>
<i>Available Authorities</i>	Vote 35b	<i>(6,000)</i>

**Total Voted Appropriations** **2,650,314**

**Total Statutory Appropriations** **202,932**

##### Transfers

##### *Transfers to Other Organizations*

From Registry of the Specific Claims Tribunal to Indian Affairs and Northern Development for the reimbursement of funds provided to support the continuation of Registry of the Specific Claims Tribunal's operations	Vote 35b	<b>(2,200,000)</b>
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**Total Transfers** **(2,200,000)**

**Total Budgetary** **653,246**

## Royal Canadian Mounted Police

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
45b Operating expenditures	2,020,714,595	21,455,113	172,950	2,042,342,658
50b Capital expenditures	334,524,543	1,489,942	157,575	336,172,060
55b Grants and contributions	144,973,657	2,265,243	5,833,485	153,072,385
<b>Total Voted</b>	<b>2,500,212,795</b>	<b>25,210,298</b>	<b>6,164,010</b>	<b>2,531,587,103</b>
<i>Total Statutory</i>	<i>478,441,398</i>	<i>.....</i>	<i>.....</i>	<i>478,441,398</i>
<b>Total Budgetary Expenditures</b>	<b>2,978,654,193</b>	<b>25,210,298</b>	<b>6,164,010</b>	<b>3,010,028,501</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 55b	<b>7,502,633</b>
Funding for criminal record checks related to applications for record suspensions	Vote 45b	<b>172,950</b>
Reinvestment of royalties from intellectual property	Vote 50b	<b>157,575</b>
<i>Available Authorities</i>	Vote 55b	<i>(1,669,148)</i>
<b>Total Voted Appropriations</b>		<b>6,164,010</b>

##### Transfers

##### *Transfers from Other Organizations*

From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 45b	<b>25,000,000</b>
From National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Grain Commission, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Environment, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada, and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 50b	<b>1,395,000</b>
From Citizenship and Immigration and Transport to Royal Canadian Mounted Police for activities related to the 2015 Pan American and Parapan American Games	Vote 45b	<b>813,600</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Correctional Service of Canada to Royal Canadian Mounted Police to support the renovation and fit up of “B” block at the RCMP Training Academy to meet Correctional Service of Canada training requirements	Vote 50b	<b>431,000</b>
From Foreign Affairs, Trade and Development to Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, Justice and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 50b	<b>296,800</b>
<i>Internal Transfers</i>		
Internal Reallocation of resources for the RCMP Survivor Income Plan	Vote 45b	(596,095)
	Vote 55b	596,095
Total		.....
To reduce the amount of new appropriation required	Vote 45b	(1,669,148)
	Vote 55b	1,669,148
Total		.....
<i>Transfers to Other Organizations</i>		
From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 45b	<b>(5,267)</b>
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, National Defence, Natural Resources, Canadian Security Intelligence Service and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 45b	<b>(136,300)</b>
From Royal Canadian Mounted Police to National Defence, Canada Border Services Agency and Fisheries and Oceans to support the Great Lakes Marine Security Operation Centre	Vote 50b	<b>(233,608)</b>
From Citizenship and Immigration and Royal Canadian Mounted Police to Shared Services Canada for the Temporary Resident Biometrics Project	Vote 45b	(251,677)
	Vote 50b	(399,250)
Total		<b>(650,927)</b>
From Royal Canadian Mounted Police to Canada Border Services Agency for administering relevant requirements of the <i>Firearms Act</i>	Vote 45b	<b>(1,700,000)</b>
<b>Total Transfers</b>		<b>25,210,298</b>
<b>Total Budgetary</b>		<b>31,374,308</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	126,001,657	7,502,633	133,504,290
RCMP Survivor Income Plan	2,185,000	596,095	2,781,095

## Royal Canadian Mounted Police Public Complaints Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
65b Program expenditures	6,591,538	.....	4,289,937	10,881,475
<b>Total Voted</b>	<b>6,591,538</b>	.....	<b>4,289,937</b>	<b>10,881,475</b>
<i>Total Statutory</i>	<i>575,348</i>	.....	<i>430,341</i>	<i>1,005,689</i>
<b>Total Budgetary Expenditures</b>	<b>7,166,886</b>	.....	<b>4,720,278</b>	<b>11,887,164</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to meet new mandate requirements introduced with the establishment of the Royal Canadian Mounted Police Civilian Review and Complaints Commission ( <i>This item received funding from Treasury Board Vote 5 – Government Contingencies.</i> )	Vote 65b	<b>4,289,937</b>
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<b>Total Voted Appropriations</b>	<b>4,289,937</b>
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<i>Total Statutory Appropriations</i>	<i>430,341</i>
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<b>Total Budgetary</b>	<b>4,720,278</b>
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## Senate Ethics Officer

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
20b Program expenditures	683,894	.....	60,000	743,894
<b>Total Voted</b>	<b>683,894</b>	.....	<b>60,000</b>	<b>743,894</b>
<i>Total Statutory</i>	<i>104,400</i>	.....	<i>6,000</i>	<i>110,400</i>
<b>Total Budgetary Expenditures</b>	<b>788,294</b>	.....	<b>66,000</b>	<b>854,294</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

To conduct an inquiry regarding compliance with the Conflict of Interest Code for Senators	Vote 20b	<b>60,000</b>
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<b>Total Voted Appropriations</b>	<b>60,000</b>
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<i>Total Statutory Appropriations</i>	<i>6,000</i>
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<b>Total Budgetary</b>	<b>66,000</b>
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## Shared Services Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
15b Operating expenditures	1,203,122,344	6,414,100	110,999	1,209,647,443
20b Capital expenditures	178,694,263	504,701	5,752,330	184,951,294
<b>Total Voted</b>	<b>1,381,816,607</b>	<b>6,918,801</b>	<b>5,863,329</b>	<b>1,394,598,737</b>
<i>Total Statutory</i>	<i>99,952,971</i>	<i>.....</i>	<i>100,452</i>	<i>100,053,423</i>
<b>Total Budgetary Expenditures</b>	<b>1,481,769,578</b>	<b>6,918,801</b>	<b>5,963,781</b>	<b>1,494,652,160</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the planning, design and implementation of the TBS Workspace Renewal Project ( <i>horizontal item</i> )	Vote 15b	64,801
	Vote 20b	2,831,744
<b>Total</b>		<b>2,896,545</b>
Funding to modernize the federal government system for pay administration services ( <i>horizontal item</i> )	Vote 20b	<b>2,105,266</b>
To implement the Electronic Travel Authorization system, in support of the Perimeter Security and Economic Competitiveness Action Plan ( <i>horizontal item</i> )	Vote 20b	<b>815,320</b>
Funding for the implementation and administration of various tax measures announced in the 2012 Federal Budget including Enhancing Transparency and Accountability for Charities and Pooled Registered Pension Plans	Vote 15b	<b>175,514</b>
<i>Available Authorities</i>	Vote 15b	<i>(129,316)</i>
<b>Total Voted Appropriations</b>		<b>5,863,329</b>
<b>Total Statutory Appropriations</b>		<b>100,452</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Agriculture and Agri-Food, Canadian Nuclear Safety Commission, Environment, Justice and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 15b	<b>13,561,599</b>
From Finance to Shared Services Canada for information technology services	Vote 15b	<b>1,026,000</b>
From Citizenship and Immigration and Royal Canadian Mounted Police to Shared Services Canada for the Temporary Resident Biometrics Project	Vote 15b	570,493
	Vote 20b	399,250
<b>Total</b>		<b>969,743</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Industry to Shared Services Canada to provide and support the infrastructure of physical servers and devices for the Spectrum Applications Modernization project	Vote 20b	<b>105,451</b>
<i>Transfers to Other Organizations</i>		
From Shared Services Canada to Health for the implementation of the B.C. Tripartite Framework Agreement on First Nation Health Governance for the transfer to the First Nations Health Authority	Vote 15b	<b>(1,744,032)</b>
From Shared Services Canada to Citizenship and Immigration and Public Works and Government Services to adjust amounts as a result of the creation of Shared Services Canada	Vote 15b	<b>(6,999,960)</b>
<b>Total Transfers</b>		<b>6,918,801</b>
<b>Total Budgetary</b>		<b>12,882,582</b>



## Social Sciences and Humanities Research Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
90b Operating expenditures	23,094,856	10,000	461,803	23,566,659
95b Grants	661,335,406	(42,827)	6,498,108	667,790,687
<b>Total Voted</b>	<b>684,430,262</b>	<b>(32,827)</b>	<b>6,959,911</b>	<b>691,357,346</b>
<i>Total Statutory</i>	<i>2,610,109</i>	<i>. . . . .</i>	<i>19,833</i>	<i>2,629,942</i>
<b>Total Budgetary Expenditures</b>	<b>687,040,371</b>	<b>(32,827)</b>	<b>6,979,744</b>	<b>693,987,288</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to strengthen research partnerships between post-secondary institutions and industry ( <i>Budget 2013</i> )	Vote 90b	469,167
	Vote 95b	6,498,108

Total		<b>6,967,275</b>
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<i>Available Authorities</i>	Vote 90b	<i>(7,364)</i>
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<b>Total Voted Appropriations</b>		<b>6,959,911</b>
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<b>Total Statutory Appropriations</b>		<b>19,833</b>
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##### Transfers

##### Transfers from Other Organizations

From Canadian Heritage to Social Sciences and Humanities Research Council	Vote 90b	10,000
for research to inform policy development related to sport participation	Vote 95b	719,596

Total		<b>729,596</b>
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From Public Safety and Emergency Preparedness to Social Sciences and Humanities Research Council for the research on right wing extremist networks in Canada	Vote 95b	<b>97,870</b>
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##### Transfers to Other Organizations

From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 95b	<b>(81,667)</b>
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From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College	Vote 95b	<b>(778,626)</b>
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<b>Total Transfers</b>		<b>(32,827)</b>
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<b>Total Budgetary</b>		<b>6,946,917</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants and Scholarships	237,981,142	7,233,907	245,215,049

## Statistics Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
105b Program expenditures	362,296,930	.....	36,574,832	398,871,762
<b>Total Voted</b>	<b>362,296,930</b>	.....	<b>36,574,832</b>	<b>398,871,762</b>
<i>Total Statutory</i>	<i>62,167,097</i>	.....	<i>5,048,433</i>	<i>67,215,530</i>
<b>Total Budgetary Expenditures</b>	<b>424,464,027</b>	.....	<b>41,623,265</b>	<b>466,087,292</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the planning, design, development and testing of questions, systems and processes for the 2016 Census of Population and 2016 Census of Agriculture	Vote 105b	<b>36,685,431</b>
<i>Available Authorities</i>	Vote 105b	<i>(110,599)</i>
<b>Total Voted Appropriations</b>		<b>36,574,832</b>
<i>Total Statutory Appropriations</i>		<i>5,048,433</i>
<b>Total Budgetary</b>		<b>41,623,265</b>

## Supreme Court of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
50b Program expenditures	22,916,426	.....	118,613	23,035,039
<b>Total Voted</b>	<b>22,916,426</b>	<b>.....</b>	<b>118,613</b>	<b>23,035,039</b>
<i>Total Statutory</i>	<i>8,753,475</i>	<i>.....</i>	<i>.....</i>	<i>8,753,475</i>
<b>Total Budgetary Expenditures</b>	<b>31,669,901</b>	<b>.....</b>	<b>118,613</b>	<b>31,788,514</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Recovery of proceeds from parking fees collected	Vote 50b	<b>118,613</b>
<b>Total Voted Appropriations</b>		<b>118,613</b>
<b>Total Budgetary</b>		<b>118,613</b>

## The Federal Bridge Corporation Limited

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
45b Payments to The Federal Bridge Corporation Limited	13,000,000	.....	1,338,293	14,338,293
<b>Total Budgetary Expenditures</b>	<b>13,000,000</b>	<b>.....</b>	<b>1,338,293</b>	<b>14,338,293</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

<b>Budgetary Voted Appropriations</b>			
Funding for the construction of a new low-level bridge in Cornwall		Vote 45b	<b>1,338,293</b>
<b>Total Voted Appropriations</b>			<b>1,338,293</b>
<b>Total Budgetary</b>			<b>1,338,293</b>

## The Jacques-Cartier and Champlain Bridges Inc.

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
50b Payments to the Jacques-Cartier and Champlain Bridges Inc.	203,590,001	.....	70,976,409	274,566,410
<b>Total Budgetary Expenditures</b>	<b>203,590,001</b>	<b>.....</b>	<b>70,976,409</b>	<b>274,566,410</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the construction of the Nuns' Island Temporary Causeway – Bridge ( <i>Budget 2013</i> )	Vote 50b	<b>47,696,000</b>
Funding for the re-decking of the Honoré Mercier Bridge	Vote 50b	<b>10,991,000</b>
Funding for contractual obligations – Repairs and Maintenance	Vote 50b	<b>5,770,409</b>
Funding for the rehabilitation of the Champlain Bridge	Vote 50b	<b>4,745,000</b>
Funding for the construction of the Nuns' Island Temporary Causeway – Bridge	Vote 50b	<b>1,774,000</b>
<b>Total Voted Appropriations</b>		<b>70,976,409</b>
<b>Total Budgetary</b>		<b>70,976,409</b>

## Transport

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	546,071,947	6,600,186	9,621,769	562,293,902
5b Capital expenditures	237,239,807	(7,189,500)	2,410,440	232,460,747
10b Grants and contributions	543,950,649	11,640,200	1	555,590,850
<b>Total Voted</b>	<b>1,327,262,403</b>	<b>11,050,886</b>	<b>12,032,210</b>	<b>1,350,345,499</b>
<i>Total Statutory</i>	<i>231,733,600</i>	<i>.....</i>	<i>2,145,075</i>	<i>233,878,675</i>
<b>Total Budgetary Expenditures</b>	<b>1,558,996,003</b>	<b>11,050,886</b>	<b>14,177,285</b>	<b>1,584,224,174</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to strengthen the prevention, preparedness and response regime to oil spills from ships ( <i>horizontal item</i> )	Vote 1b	<b>10,231,944</b>
Funding for the Eastern and Western Breakwater Rehabilitation at Wood Islands Prince Edward Island through the Ferry Services Contribution Program Capital initiative	Vote 5b	<b>2,410,440</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	<b>210,921</b>
Funding to authorize transfer of funds between votes	Vote 10b	<b>1</b>
<i>Available Authorities</i>	Vote 1b	<i>(821,096)</i>
<b>Total Voted Appropriations</b>		<b>12,032,210</b>
<b>Total Statutory Appropriations</b>		<b>2,145,075</b>
<b>Transfers</b>		
<i>Transfers from Other Organizations</i>		
From Parks Canada Agency to Transport related to the Gateways and Border Crossings Fund	Vote 10b	<b>11,640,200</b>
<i>Internal Transfers</i>		
To reallocate funding for the Detroit River International Crossing Project	Vote 1b	7,189,500
	Vote 5b	(7,189,500)
<b>Total</b>		<b>.....</b>
<i>Transfers to Other Organizations</i>		
From Transport to Natural Sciences and Engineering Research Council to support the Canadian Aquatic Invasive Species Research Network	Vote 1b	<b>(150,000)</b>

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers to Other Organizations*

From Citizenship and Immigration and Transport to Royal Canadian Mounted Police for activities related to the 2015 Pan American and Parapan American Games	Vote 1b	(439,314)
<b>Total Transfers</b>		<b>11,050,886</b>
<b>Total Budgetary</b>		<b>25,228,171</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Gateways and Border Crossings Fund	143,574,429	11,640,200	155,214,629



## Treasury Board Secretariat

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Program expenditures	226,206,116	(2,843,499)	5,264,377	228,626,994
5 Government Contingencies	746,299,999	.....	.....	746,299,999
10 Government-Wide Initiatives	2,093,000	.....	.....	2,093,000
15b Compensation Adjustments	.....	.....	94,092,664	94,092,664
20b Public Service Insurance	2,267,261,397	.....	918,264	2,268,179,661
25b Operating Budget Carry Forward	882,906	173,912,689	275,000,000	449,795,595
30b Paylist Requirements	531,573,671	.....	955,000,000	1,486,573,671
33 Capital Budget Carry Forward	173,912,689	(173,912,689)	.....	.....
<b>Total Voted</b>	<b>3,948,229,778</b>	<b>(2,843,499)</b>	<b>1,330,275,305</b>	<b>5,275,661,584</b>
<i>Total Statutory</i>	<i>28,100,592</i>	<i>.....</i>	<i>443,307,647</i>	<i>471,408,239</i>
<b>Total Budgetary Expenditures</b>	<b>3,976,330,370</b>	<b>(2,843,499)</b>	<b>1,773,582,952</b>	<b>5,747,069,823</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Paylist Requirements – Funding for allocations to eligible departments and agencies for the payment of accumulated severance pay benefits	Vote 30b	<b>955,000,000</b>
Additional Requirements for the Operating Budget Carry Forward	Vote 25b	<b>275,000,000</b>
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15b	<b>94,092,664</b>
Funding to support the planning, design and implementation of the TBS Workspace Renewal Project ( <i>horizontal item</i> )	Vote 1b	<b>4,048,796</b>
Funding to renew the Joint Learning Program	Vote 1b	1,322,825
	Vote 20b	918,264
Total		<b>2,241,089</b>
<i>Available Authorities</i>	Vote 1b	<i>(107,244)</i>
<b>Total Voted Appropriations</b>		<b>1,330,275,305</b>
<b>Total Statutory Appropriations</b>		<b>443,307,647</b>
<b>Transfers</b>		
<i>Internal Transfers</i>		
To address incremental requirements	Vote 25b	173,912,689
	Vote 33	(173,912,689)
Total		.....

**Explanation of Requirements (dollars)****Budgetary****Transfers***Transfers from Other Organizations*

From Treasury Board Secretariat to Privy Council Office to transfer the Outstanding Achievement Award Program	Vote 1b	<b>(30,000)</b>
From Treasury Board Secretariat to Industry to support the Canadian Open Data Experience Challenge	Vote 1b	<b>(300,000)</b>
From Treasury Board Secretariat to Public Works and Government Services for the remaining activities related to the finalization of the human resource application (Peoplesoft 9.1)	Vote 1b	<b>(2,513,499)</b>
<b>Total Transfers</b>		<b>(2,843,499)</b>
<b>Total Budgetary</b>		<b>1,770,739,453</b>

## Veterans Affairs

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	881,421,635	.....	8,766,404	890,188,039
5b Grants and contributions	2,726,718,500	.....	11,423,000	2,738,141,500
<b>Total Voted</b>	<b>3,608,140,135</b>	<b>.....</b>	<b>20,189,404</b>	<b>3,628,329,539</b>
<i>Total Statutory</i>	<i>39,671,095</i>	<i>.....</i>	<i>.....</i>	<i>39,671,095</i>
<b>Total Budgetary Expenditures</b>	<b>3,647,811,230</b>	<b>.....</b>	<b>20,189,404</b>	<b>3,668,000,634</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to provide increased War Veterans Allowance support and other health care services to eligible Veterans and Civilians	Vote 1b	4,457,000
	Vote 5b	7,115,000
<b>Total</b>		<b>11,572,000</b>
Funding for improving funeral benefits for Veterans ( <i>Budget 2013</i> )	Vote 5b	<b>4,308,000</b>
Funding related to government advertising programs ( <i>horizontal item</i> )	Vote 1b	<b>4,000,000</b>
Funding for the Ste. Anne's Hospital Renovation Project	Vote 1b	<b>368,358</b>
Funding to implement amendments to the <i>Canadian Forces Members and Veterans Re-establishment and Compensation (CFMVRC) Regulations</i> relating to the vocational rehabilitation of Veterans	Vote 1b	<b>200,000</b>
<i>Available Authorities</i>	Vote 1b	<i>(258,954)</i>
<b>Total Voted Appropriations</b>		<b>20,189,404</b>
<b>Transfers</b>		
<i>Internal Transfers</i>		
Reallocation of resources from Disability Awards and Allowances (\$249,000) to Canadian Forces Income Support Allowance to meet unforeseen demand	Vote 5b	.....
Reallocation of resources from Disability Awards and Allowances (\$19,322,000) to Earnings Loss and Supplementary Retirement Benefit to meet unforeseen demand	Vote 5b	.....
<b>Total Transfers</b>		<b>.....</b>
<b>Total Budgetary</b>		<b>20,189,404</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Grants</b>			
Earnings Loss and Supplementary Retirement Benefit	143,200,000	19,322,000	162,522,000
Last Post Fund	9,600,000	4,308,000	13,908,000
War Veterans Allowances and Civilian War Allowances	9,200,000	3,417,000	12,617,000
Housekeeping and Grounds Maintenance	251,982,000	802,000	252,784,000
Canadian Forces Income Support Allowance	141,000	249,000	390,000
<b>Contributions</b>			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	145,338,000	2,896,000	148,234,000

**VIA Rail Canada Inc.****Organization Summary**

	<b>Authorities To Date</b>	<b>These Supplementary Estimates</b>		<b>Proposed Authorities To Date</b>
		<b>Transfers</b>	<b>Adjustments</b>	
		<i>(dollars)</i>		
<b>Budgetary Voted</b>				
60b Payments to VIA Rail Canada Inc.	286,783,000	.....	152,600,000	439,383,000
<b>Total Budgetary Expenditures</b>	<b>286,783,000</b>	<b>.....</b>	<b>152,600,000</b>	<b>439,383,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

**Explanation of Requirements (dollars)**

<b>Budgetary Voted Appropriations</b>			
Funding to address capital requirements		Vote 60b	<b>97,900,000</b>
Funding to address operating requirements ( <i>Budget 2013</i> )		Vote 60b	<b>54,700,000</b>
<b>Total Voted Appropriations</b>			<b>152,600,000</b>
<b>Total Budgetary</b>			<b>152,600,000</b>

## Western Economic Diversification

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	42,559,535	(49,217)	.....	42,510,318
5b Grants and contributions	133,411,000	49,217	13,673,333	147,133,550
<b>Total Voted</b>	<b>175,970,535</b>	<b>.....</b>	<b>13,673,333</b>	<b>189,643,868</b>
<i>Total Statutory</i>	<i>4,891,451</i>	<i>.....</i>	<i>.....</i>	<i>4,891,451</i>
<b>Total Budgetary Expenditures</b>	<b>180,861,986</b>	<b>.....</b>	<b>13,673,333</b>	<b>194,535,319</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – [www.tbs-sct.gc.ca](http://www.tbs-sct.gc.ca).

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to the Rick Hansen Foundation in support of the research, programs, and operations of the Rick Hansen Institute	Vote 5b	<b>6,510,000</b>
Funding to support the rehabilitation and improvement of existing community infrastructure ( <i>horizontal item</i> )	Vote 5b	<b>4,299,333</b>
Funding to support the development and implementation of an International Policy Program at the University of Calgary's School of Public Policy	Vote 5b	<b>1,500,000</b>
Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5b	<b>1,413,217</b>
<i>Available Authorities</i>	Vote 5b	<i>(49,217)</i>
<b>Total Voted Appropriations</b>		<b>13,673,333</b>
<b>Transfers</b>		
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1	(49,217)
	Vote 5b	49,217
Total		.....
<b>Total Transfers</b>		<b>.....</b>
<b>Total Budgetary</b>		<b>13,673,333</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> <i>(dollars)</i>	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions under the Western Diversification Program	72,957,009	9,423,217	82,380,226
Contributions for the Community Infrastructure Improvement Fund	23,100,000	4,299,333	27,399,333





## **Supplementary Estimates (B), 2013–14**

### **Annex**

Items for inclusion in the Proposed Schedules to the  
Appropriation Bill

**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**

(for the financial year ending March 31, 2014)

Vote No.	Items	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD DEPARTMENT		
1b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	7,052,726	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	1,000,000	
			8,052,726
	CANADIAN GRAIN COMMISSION		
30b	Canadian Grain Commission – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	ATLANTIC CANADA OPPORTUNITIES AGENCY DEPARTMENT		
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		4,273,621
	ENTERPRISE CAPE BRETON CORPORATION		
10b	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>		1,085,000

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADIAN HERITAGE DEPARTMENT</b>		
1b	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5b	Canadian Heritage – The grants listed in the Estimates and contributions	848,588	
			848,589
	<b>CANADA COUNCIL FOR THE ARTS</b>		
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfers of appropriations listed in these Estimates		1
	<b>CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION</b>		
50b	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 2010</i> , <i>Broadcasting Licence Fee Regulations, 1997</i> , <i>Unsolicited Telecommunications Fees Regulations</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		1
	<b>NATIONAL ARTS CENTRE CORPORATION</b>		
65b	Payments to the National Arts Centre Corporation for operating expenditures – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL BATTLEFIELDS COMMISSION		
70b	National Battlefields Commission – Program expenditures		660,000
	PUBLIC SERVICE COMMISSION		
95b	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates		1
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of appropriations listed in these Estimates and to provide a further amount of	8,963,563	
5b	Citizenship and Immigration – The grants listed in the Estimates and contributions	3,000,000	
7b	Passport Canada Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> , (R.S.C., 1985, c. R-8), subsections 4 (1) and (2) of the same act are replaced by the following: 4(1) The Minister of Citizenship and Immigration may make expenditures out of the Consolidated Revenue Fund for the purpose of passport and other travel document services in Canada and at posts abroad. (2) The Minister of Citizenship and Immigration may spend, for the purpose mentioned in subsection (1), any revenue received in respect of that purpose. This amendment is deemed to have been enacted on July 2, 2013.	1	
			11,963,564

Vote No.	Items	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,184,988	
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	49,288,977	
			50,473,965

Vote No.	Items	Amount (\$)	Total (\$)
	ENVIRONMENT DEPARTMENT		
1b	Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	10,004,395	
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	50,316	
10b	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	2,162,339	
			12,217,050

Vote No.	Items	Amount (\$)	Total (\$)
	FINANCE DEPARTMENT		
1b	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations	2,543,000	
5b	Finance – The grants listed in the Estimates and contributions	4,200,000	
7b	To amend subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i> in order to increase the amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office from an aggregate amount not to exceed \$33,000,000 to an aggregate amount not to exceed \$52,100,000	1	
			6,743,001

Vote No.	Items	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	64,167,294	
5b	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	24,519,207	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	27,425,840	
			116,112,341



Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT DEPARTMENT		
1b	Foreign Affairs, Trade and Development – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year, and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in	26,324,855	

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Continued</i>		
	DEPARTMENT – <i>Continued</i>		
	Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		
5b	Foreign Affairs, Trade and Development – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	

Vote No.	Items	Amount (\$)	Total (\$)
10b	<p>FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Continued</i></p> <p>DEPARTMENT – <i>Continued</i></p> <p>Foreign Affairs, Trade and Development – The grants listed in the Estimates and contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), Canada’s Counter-Terrorism Capacity Building Program, the Anti-Crime Capacity Building Program, the Afghanistan Counter-Narcotics Program, the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, in the form of monetary payments or the provision of goods or services; authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2011, and for international development assistance, international humanitarian assistance and other specified purposes, in the form of monetary payments or the provision of goods or services</p>	247,494,570	

Vote No.	Items	Amount (\$)	Total (\$)
L19b	<p>FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i></p> <p>DEPARTMENT – <i>Concluded</i></p> <p>Foreign Affairs, Trade and Development, Vote L40, <i>Appropriation Act No. 2, 2013–14</i>, is replaced by the following: Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of \$79,055,546 in United States dollars over a period commencing on April 1, 2013 and ending on March 31, 2014, which amount is estimated in Canadian dollars at \$79,601,125</p>	1	273,819,427

Vote No.	Items	Amount (\$)	Total (\$)
	HEALTH DEPARTMENT		
1b	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	235,479,489	
5b	Health – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10b	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	101,958,206	
	CANADIAN FOOD INSPECTION AGENCY		337,437,696
11b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	27,973,639	
13b	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	4,924,955	
	CANADIAN INSTITUTES OF HEALTH RESEARCH		32,898,594
15b	Canadian Institutes of Health Research – Operating expenditures	859,268	
20b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	14,000,000	
			14,859,268

Vote No.	Items	Amount (\$)	Total (\$)
	HEALTH – <i>Concluded</i>		
	PUBLIC HEALTH AGENCY OF CANADA		
45b	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations	19,719,028	
50b	Public Health Agency of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	1,081,962	
55b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			20,800,991

Vote No.	Items	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT DEPARTMENT		
1b	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	2,896,559	
5b	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	57,355,900	
			60,252,459

Vote No.	Items	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i> OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
25b	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		1,600,000



Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT DEPARTMENT		
1b	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	86,576,828	
5b	Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	2,600,000	
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	501,907,367	
			591,084,195

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	INDIAN RESIDENTIAL SCHOOLS TRUTH AND RECONCILIATION COMMISSION		
30b	Indian Residential Schools Truth and Reconciliation Commission – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	REGISTRY OF THE SPECIFIC CLAIMS TRIBUNAL		
35b	Registry of the Specific Claims Tribunal – Program expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,650,314

Vote No.	Items	Amount (\$)	Total (\$)
	INDUSTRY DEPARTMENT		
1b	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	36,742,410	
5b	Industry – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10b	Industry – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	55,051,488	
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		91,793,899
55b	Federal Economic Development Agency for Southern Ontario – The grants listed in the Estimates and contributions		19,830,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
60b	National Research Council of Canada – Operating expenditures	53,939,454	
65b	National Research Council of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
70b	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	6,872,943	
			60,812,398

Vote No.	Items	Amount (\$)	Total (\$)
	<b>INDUSTRY – <i>Concluded</i></b>		
	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>		
75b	Natural Sciences and Engineering Research Council – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations	728,509	
80b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	14,159,739	
			14,888,248
	<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>		
90b	Social Sciences and Humanities Research Council – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	461,803	
95b	Social Sciences and Humanities Research Council – The grants listed in these Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	6,498,108	
			6,959,911
	<b>STATISTICS CANADA</b>		
105b	Statistics Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations		36,574,832
	<b>INFRASTRUCTURE, COMMUNITIES AND INTERGOVERNMENTAL AFFAIRS</b>		
5b	Office of Infrastructure of Canada – Contributions – To authorize the transfers of appropriations listed in these Estimates and provide the further amount of		224,462,041

Vote No.	Items	Amount (\$)	Total (\$)
	JUSTICE DEPARTMENT		
1b	Justice – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	683,004	
5b	Justice – The grants listed in the Estimates and contributions	9,800,000	
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		10,483,004
35b	Office of the Director of Public Prosecutions – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate		3,777,349
	SUPREME COURT OF CANADA		
50b	Supreme Court of Canada – Program expenditures		118,613

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL DEFENCE DEPARTMENT		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,524,492,954 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,477,731,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	713,103,522	
5b	National Defence – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
			713,103,523

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL DEFENCE – <i>Concluded</i>		
	COMMUNICATIONS SECURITY ESTABLISHMENT		
20b	Communications Security Establishment – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		12,624,635
	MILITARY POLICE COMPLAINTS COMMISSION		
25b	Military Police Complaints Commission – Program expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		3,349,559

Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL RESOURCES DEPARTMENT		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5b	Natural Resources – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
			2
	ATOMIC ENERGY OF CANADA LIMITED		
15b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		15,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20b	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,957,213
	NATIONAL ENERGY BOARD		
25b	National Energy Board – Program expenditures		12,380,000



Vote No.	Items	Amount (\$)	Total (\$)
	PARLIAMENT HOUSE OF COMMONS		
5b	House of Commons – Program expenditures, including payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		14,531,989
	SENATE ETHICS OFFICER		
20b	Senate Ethics Officer – Program expenditures		60,000
	PRIVY COUNCIL DEPARTMENT		
1b	Privy Council – Program expenditures, including operating expenditures of Commissions of inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		1,067,755
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
10b	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		863,222

Vote No.	Items	Amount (\$)	Total (\$)
	<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS DEPARTMENT</b>		
5b	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions		714,000,000
	<b>CANADIAN SECURITY INTELLIGENCE SERVICE</b>		
20b	Canadian Security Intelligence Service – Program expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,178,867
	<b>CORRECTIONAL SERVICE OF CANADA</b>		
25b	Correctional Service of Canada – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfers of appropriations listed in these estimates and to provide a further amount of		5,592,264
	<b>ROYAL CANADIAN MOUNTED POLICE</b>		
45b	Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	172,950	
50b	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	157,575	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE – <i>Concluded</i>		
55b	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	5,833,485	
			6,164,010
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
65b	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		4,289,937

Vote No.	Items	Amount (\$)	Total (\$)
	<b>PUBLIC WORKS AND GOVERNMENT SERVICES DEPARTMENT</b>		
1b	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	78,964,148	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	86,042,148	
			165,006,296
	<b>SHARED SERVICES CANADA</b>		
15b	Shared Services Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	110,999	
20b	Shared Services Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	5,752,330	
			5,863,329

Vote No.	Items	Amount (\$)	Total (\$)
	TRANSPORT DEPARTMENT		
1b	Transport – Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	9,621,769	
5b	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	2,410,440	
10b	Transport – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			12,032,210
	THE FEDERAL BRIDGE CORPORATION LIMITED		
45b	Payments to The Federal Bridge Corporation Limited		1,338,293
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
50b	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		70,976,409

Vote No.	Items	Amount (\$)	Total (\$)
60b	<p style="text-align: center;">TRANSPORT – <i>Concluded</i></p> <p style="text-align: center;">VIA RAIL CANADA INC.</p> <p>Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i></p>		152,600,000

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1b	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat	5,264,377	
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .	94,092,664	
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	918,264	
25b	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	275,000,000	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD – <i>Concluded</i> SECRETARIAT – <i>Concluded</i>		
30b	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	955,000,000	1,330,275,305
	VETERANS AFFAIRS DEPARTMENT		
1b	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	8,766,404	20,189,404
5b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	11,423,000	
	WESTERN ECONOMIC DIVERSIFICATION		
5b	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		13,673,333
			5,300,650,657



**Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill**

(for the financial year ending March 31, 2015)

Vote No.	Items	Amount (\$)	Total (\$)
	ENVIRONMENT		
	PARKS CANADA AGENCY		
20b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		37,514,062
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	35,718,818	
15b	Canada Border Services Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	40,937,047	
			76,655,865
			114,169,927