

SUPPLEMENTARY ESTIMATES (B), 2013–14

Statutory Forecasts

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Budgetary			
Agriculture and Agri-Food			
Contribution payments for the AgriInsurance program	640,800,000	.....	640,800,000
Contribution payments for the AgriStability program	219,300,000	.....	219,300,000
Grant payments for the AgriInvest program	126,200,000	.....	126,200,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	110,800,000	.....	110,800,000
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	94,000,000	.....	94,000,000
Contributions to employee benefit plans	81,835,747	.....	81,835,747
Grant payments for the AgriStability program	41,000,000	.....	41,000,000
Contribution payments for the AgriInvest program	17,500,000	.....	17,500,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	13,111,013	.....	13,111,013
Canadian Cattlemen's Association Legacy Fund	2,500,000	.....	2,500,000
Contributions in support of the Assistance to the Pork Industry Initiative	634,500	.....	634,500
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	100,000	.....	100,000
Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance	79,102	.....	79,102
Canadian Pari-Mutuel Agency Revolving Fund	(421,000)	.....	(421,000)
Atlantic Canada Opportunities Agency			
Contributions to employee benefit plans	6,939,430	.....	6,939,430
Minister of State – Motor car allowance	.....	2,000	2,000
Atomic Energy of Canada Limited			
Pursuant to section 2146 of the <i>Jobs and Economic Growth Act</i> , for the divestiture of Atomic Energy of Canada Limited	108,919,637	.....	108,919,637
Auditor General			
Contributions to employee benefit plans	10,232,880	.....	10,232,880
Canada Border Services Agency			
Contributions to employee benefit plans	179,164,197	6,768,929	185,933,126
Canada Industrial Relations Board			
Contributions to employee benefit plans	1,637,433	.....	1,637,433

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Canada Revenue Agency			
Contributions to employee benefit plans	443,643,672	.....	443,643,672
Disbursements to provinces under the <i>Softwood Lumber Products Export Charge Act, 2006</i>	283,000,000	.....	283,000,000
Children's Special Allowance payments	238,000,000	.....	238,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	193,779,186	.....	193,779,186
Minister of National Revenue – Salary and motor car allowance	79,102	.....	79,102
Canada School of Public Service			
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	50,000,000	.....	50,000,000
Contributions to employee benefit plans	6,233,121	.....	6,233,121
Canadian Centre for Occupational Health and Safety			
Contributions to employee benefit plans	1,117,980	.....	1,117,980
Canadian Environmental Assessment Agency			
Contributions to employee benefit plans	2,863,886	.....	2,863,886
Canadian Food Inspection Agency			
Contributions to employee benefit plans	78,960,444	4,107,192	83,067,636
Spending of Revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	53,161,000	.....	53,161,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	3,500,000	.....	3,500,000
Canadian Grain Commission			
Contributions to employee benefit plans	3,537,992	.....	3,537,992
Canadian Grain Commission Revolving Fund	.....	.....	.....
Canadian Heritage			
Contributions to employee benefit plans	20,708,944	.....	20,708,944
Salaries of the Lieutenant-Governors	1,196,000	.....	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	637,000	.....	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	182,000
Minister of Canadian Heritage and Official Languages – Salary and motor car allowance	79,102	.....	79,102
Minister of State (Sport) – Motor car allowance	2,000	.....	2,000
Canadian Human Rights Commission			
Contributions to employee benefit plans	2,600,171	.....	2,600,171
Canadian Human Rights Tribunal			
Contributions to employee benefit plans	403,636	.....	403,636
Canadian Institutes of Health Research			
Contributions to employee benefit plans	5,934,927	78,436	6,013,363
Canadian Intergovernmental Conference Secretariat			
Contributions to employee benefit plans	437,917	.....	437,917

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Canadian International Development Agency			
Payments to International Financial Institutions – Encashment of notes	215,256,121	.....	215,256,121
Contributions to employee benefit plans	5,720,443	.....	5,720,443
Minister of International Cooperation – Salary and motor car allowance	19,675	.....	19,675
Canadian International Trade Tribunal			
Contributions to employee benefit plans	1,233,346	.....	1,233,346
Canadian Northern Economic Development Agency			
Contributions to employee benefit plans	1,023,655	.....	1,023,655
Canadian Nuclear Safety Commission			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	93,567,046	.....	93,567,046
Contributions to employee benefit plans	4,357,801	41,321	4,399,122
Canadian Polar Commission			
Contributions to employee benefit plans	142,943	.....	142,943
Canadian Radio-television and Telecommunications Commission			
Contributions to employee benefit plans	6,803,308	.....	6,803,308
Canadian Security Intelligence Service			
Contributions to employee benefit plans	48,371,070	.....	48,371,070
Canadian Space Agency			
Contributions to employee benefit plans	10,747,711	.....	10,747,711
Canadian Transportation Accident Investigation and Safety Board			
Contributions to employee benefit plans	3,505,079	78,000	3,583,079
Canadian Transportation Agency			
Contributions to employee benefit plans	3,507,200	.....	3,507,200
Chief Electoral Officer			
Electoral expenditures	77,320,242	.....	77,320,242
Contributions to employee benefit plans	6,625,283	.....	6,625,283
Expenses under <i>Electoral Boundaries Readjustment Act</i>	1,539,187	.....	1,539,187
Salary of the Chief Electoral Officer	288,100	.....	288,100
Citizenship and Immigration			
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	70,373,000	.....	70,373,000
Fees returned in connection with a terminated application	95,500,000	(31,700,000)	63,800,000
Contributions to employee benefit plans	57,359,614	237,346	57,596,960
Minister of Citizenship and Immigration – Salary and motor car allowance	79,102	.....	79,102
Commissioner for Federal Judicial Affairs			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	487,534,826	.....	487,534,826
Contributions to employee benefit plans	785,778	.....	785,778
Communications Security Establishment			
Contributions to employee benefit plans	33,389,185	560,774	33,949,959

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Copyright Board			
Contributions to employee benefit plans	301,313	301,313
Correctional Service of Canada			
Contributions to employee benefit plans	233,116,766	.....	233,116,766
CORCAN Revolving Fund	.....	.....	.....
Courts Administration Service			
Contributions to employee benefit plan	7,165,435	.....	7,165,435
Economic Development Agency of Canada for the Regions of Quebec			
Contributions to employee benefit plans	4,929,289	189,428	5,118,717
Environment			
Contributions to employee benefit plans	88,749,822	556,365	89,306,187
Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council – Salary and motor car allowance	79,102	.....	79,102
Federal Economic Development Agency for Southern Ontario			
Contributions to employee benefit plans	3,322,822	.....	3,322,822
Minister of State – Motor car allowance	.....	2,000	2,000
Finance			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	30,283,114,000	.....	30,283,114,000
Interest on Unmatured Debt	18,401,000,000	(556,000,000)	17,845,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,105,194,000	.....	16,105,194,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	12,215,271,000	.....	12,215,271,000
Other Interest Costs	8,733,000,000	(56,000,000)	8,677,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,288,281,700	.....	3,288,281,700
Payments to Provinces Regarding Sales Tax Harmonization (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	1,481,000,000	.....	1,481,000,000
Payments to International Development Association	441,610,000	.....	441,610,000
Wait Times Reduction Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	250,000,000	.....	250,000,000
Additional Fiscal Equalization to Nova Scotia (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	245,785,000	.....	245,785,000
Purchase of Domestic Coinage	126,500,000	.....	126,500,000
Additional Fiscal Equalization Offset Payment to Nova Scotia (<i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i>)	89,461,000	.....	89,461,000
Additional Fiscal Equalization Payment – Total Transfer Protection (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	.....	55,806,000	55,806,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	.....	51,200,000

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
<i>Finance – Continued</i>			
Incentive for provinces to eliminate taxes on capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>)	.....	34,780,000	34,780,000
Statutory Subsidies (<i>Constitution Acts, 1867-1982</i> , and Other Statutory Authorities)	32,149,329	.....	32,149,329
Contributions to employee benefit plans	12,203,454	.....	12,203,454
Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment (<i>Bretton Woods and Related Agreements Act</i> , section 8)	10,000,000	.....	10,000,000
Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)	.....	5,800,000	5,800,000
Minister of Finance – Salary and motor car allowance	79,102	.....	79,102
Minister of State (Finance) – Motor car allowance	2,000	.....	2,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(770,280,000)	(6,462,000)	(776,742,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,499,933,000)	(32,027,000)	(3,531,960,000)
<i>Financial Transactions and Reports Analysis Centre of Canada</i>			
Contributions to employee benefit plans	5,658,585	.....	5,658,585
<i>Fisheries and Oceans</i>			
Contributions to employee benefit plans	129,897,782	1,896,427	131,794,209
Minister of Fisheries and Oceans – Salary and motor car allowance	79,102	.....	79,102
<i>Foreign Affairs, Trade and Development</i>			
Contributions to employee benefit plans	98,528,547	3,391,429	101,919,976
Payments to International Financial Institutions – Encashment of notes	30,743,879	.....	30,743,879
Advance Market Commitment for Pneumococcal Vaccines	.....	17,000,000	17,000,000
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	250,000	.....	250,000
Minister of Foreign Affairs – Salary and motor car allowance	79,102	.....	79,102
Minister of International Trade – Salary and motor car allowance	79,102	.....	79,102
Minister of International Development – Salary and motor car allowance	59,427	.....	59,427
Minister of State (Foreign Affairs and Consular) – Motor car allowance	2,000	.....	2,000
Passport Office Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	.....	.....	.....
<i>Governor General</i>			
Contributions to employee benefit plans	2,106,176	.....	2,106,176
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	545,000	.....	545,000

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
<i>Governor General – Continued</i>			
Salary of the Governor General (R.S.C., 1985 c. G-9)	270,602	.....	270,602
<i>Hazardous Materials Information Review Commission</i>			
Contributions to employee benefit plans	.....	.....	.....
<i>Health</i>			
Contributions to employee benefit plans	126,743,518	1,173,218	127,916,736
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	.....	58,860,280	58,860,280
Minister of Health – Salary and motor car allowance	79,102	.....	79,102
<i>House of Commons</i>			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	112,061,179	776,171	112,837,350
Contributions to employee benefit plans	35,924,165	.....	35,924,165
<i>Human Resources and Skills Development</i>			
Old Age Security Payments (R.S.C., 1985, c. O-9)	32,351,573,995	.....	32,351,573,995
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	9,735,348,031	.....	9,735,348,031
Universal Child Care Benefit	2,788,000,000	.....	2,788,000,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	754,000,000	.....	754,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	645,325,114	.....	645,325,114
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	566,746,076	.....	566,746,076
Allowance Payments (R.S.C., 1985, c. O-9)	546,850,256	.....	546,850,256
Contributions to employee benefit plans	230,407,951	615,194	231,023,145
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	222,600,000	.....	222,600,000
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	128,000,000	.....	128,000,000
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	76,900,000	.....	76,900,000

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Human Resources and Skills Development – <i>Continued</i>			
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	49,250,000	.....	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	40,000,000	.....	40,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	10,627,478	.....	10,627,478
Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	6,000,000	.....	6,000,000
Payment to the Canadian National Institute for the Blind for a national digital hub to improve library services for persons with a print disability (<i>Budget 2013</i>)	.....	3,000,000	3,000,000
Civil Service Insurance actuarial liability adjustments	145,000	.....	145,000
Minister of Employment and Social Development and Minister for Multiculturalism – Salary and motor car allowance	79,102	.....	79,102
Minister of Labour and Minister of Status of Women – Salary and motor car allowance	79,102	.....	79,102
Supplementary Retirement Benefits – Annuities agents' pensions	35,000	.....	35,000
Minister of State (Seniors) – Motor car allowance	2,000	.....	2,000
Minister of State (Social Development) – Motor car allowance	.....	2,000	2,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	1,826	.....	1,826
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(9,496,875)	.....	(9,496,875)
Immigration and Refugee Board			
Contributions to employee benefit plans	14,492,640	.....	14,492,640
Indian Affairs and Northern Development			
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	73,762,322	.....	73,762,322
Contributions to employee benefit plans	70,304,345	1,121,546	71,425,891
Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	8,994,000	.....	8,994,000
Contributions to Indspire (<i>Budget 2013</i>)	.....	5,000,000	5,000,000

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Indian Affairs and Northern Development – <i>Continued</i>			
Payments to comprehensive claim beneficiaries in compensation for resource royalties	2,606,289	.....	2,606,289
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	2,000,000
Indian Annuities Treaty payments	1,400,000	.....	1,400,000
Minister of Aboriginal Affairs and Northern Development – Salary and motor car allowance	79,102	.....	79,102
Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	15,000
Indian Residential Schools Truth and Reconciliation Commission			
Contributions to employee benefit plans	92,179	.....	92,179
Industry			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	86,386,000	.....	86,386,000
Contributions to employee benefit plans	53,446,179	210,233	53,656,412
Contributions to Genome Canada	43,300,000	.....	43,300,000
Canadian Intellectual Property Office Revolving Fund	17,604,331	.....	17,604,331
Grant to Genome Canada	13,800,000	.....	13,800,000
Canadian Youth Business Foundation	.....	9,000,000	9,000,000
Minister of Industry – Salary and motor car allowance	79,102	.....	79,102
Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) – Motor car allowance	2,000	.....	2,000
Minister of State (Small Business and Tourism, and Agriculture) – Motor car allowance	2,000	.....	2,000
International Joint Commission (Canadian Section)			
Contributions to employee benefit plans	635,353	.....	635,353
Justice			
Contributions to employee benefit plans	79,776,724	147,123	79,923,847
Minister of Justice and Attorney General of Canada – Salary and motor car allowance	79,102	.....	79,102
Library and Archives of Canada			
Contributions to employee benefit plans	10,177,677	.....	10,177,677
Library of Parliament			
Contributions to employee benefit plans	5,132,478	.....	5,132,478
Military Grievances External Review Committee			
Contributions to employee benefit plans	607,519	.....	607,519
Military Police Complaints Commission			
Contributions to employee benefit plans	344,630	.....	344,630
National Battlefields Commission			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	1,800,000	.....	1,800,000
Contributions to employee benefit plans	370,872	.....	370,872
National Defence			
Contributions to employee benefit plans – Members of the Military	1,025,910,163	1,025,910,163

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<i>National Defence – Continued</i>			
Contributions to employee benefit plans	309,756,941	416,583	310,173,524
Payments under the <i>Supplementary Retirement Benefits Act</i>	4,492,604	.....	4,492,604
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	929,668	.....	929,668
Minister of National Defence – Salary and motor car allowance	79,102	.....	79,102
Associate Minister of National Defence – Salary and motor car allowance	79,102	.....	79,102
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	24,100	.....	24,100
<i>National Energy Board</i>			
Contributions to employee benefit plans	7,195,012	.....	7,195,012
<i>National Research Council of Canada</i>			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	142,000,000	.....	142,000,000
Contributions to employee benefit plans	40,238,233	6,867,838	47,106,071
<i>Natural Resources</i>			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,142,062,000	.....	1,142,062,000
Payments to the Nova Scotia Offshore Revenue Account	79,339,000	.....	79,339,000
Contributions to employee benefit plans	59,706,197	474,680	60,180,877
Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	22,460,000	.....	22,460,000
Contribution to the Canada/Newfoundland Offshore Petroleum Board	7,756,000	.....	7,756,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,550,000	.....	3,550,000
Minister of Natural Resources – Salary and motor car allowance	79,102	.....	79,102
Geomatics Canada Revolving Fund	.....	.....	.....
<i>Natural Sciences and Engineering Research Council</i>			
Contributions to employee benefit plans	5,120,588	55,535	5,176,123
<i>Northern Pipeline Agency</i>			
Contributions to employee benefit plans	120,930	.....	120,930
<i>Office of Infrastructure of Canada</i>			
Contributions to employee benefit plans	4,986,059	.....	4,986,059
<i>Office of the Commissioner of Lobbying</i>			
Contributions to employee benefit plans	434,784	.....	434,784
<i>Office of the Commissioner of Official Languages</i>			
Contributions to employee benefit plans	2,250,180	.....	2,250,180
<i>Office of the Communications Security Establishment Commissioner</i>			
Contributions to employee benefit plans	134,008	134,008

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Office of the Conflict of Interest and Ethics Commissioner			
Contributions to employee benefit plans	800,421	800,421
Office of the Co-ordinator, Status of Women			
Contributions to employee benefit plans	1,244,686	.....	1,244,686
Office of the Correctional Investigator			
Contributions to employee benefit plans	566,948	.....	566,948
Office of the Director of Public Prosecutions			
Contributions to employee benefit plans	18,247,860	.....	18,247,860
Office of the Public Sector Integrity Commissioner			
Contributions to employee benefit plans	520,799	.....	520,799
Office of the Superintendent of Financial Institutions			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	.....	.....	.....
Offices of the Information and Privacy Commissioners of Canada			
Contributions to employee benefit plans	3,830,250	.....	3,830,250
Parks Canada Agency			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	111,000,000
Contributions to employee benefit plans	48,592,513	394,209	48,986,722
Parole Board of Canada			
Contributions to employee benefit plans	6,240,763	.....	6,240,763
Patented Medicine Prices Review Board			
Contributions to employee benefit plans	1,025,633	.....	1,025,633
Privy Council			
Contributions to employee benefit plans	13,997,460	87,211	14,084,671
Prime Minister – Salary and motor car allowance	163,043	.....	163,043
Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance	79,102	.....	79,102
Leader of the Government in the Senate – Salary and motor car allowance	79,102	.....	79,102
Leader of the Government in the House of Commons – Salary and motor car allowance	79,102	.....	79,102
Minister of State (Democratic Reform) – Motor car allowance	2,000	.....	2,000
Minister of State and Chief Government Whip – Motor car allowance	2,000	.....	2,000
Public Health Agency of Canada			
Contributions to employee benefit plans	32,688,583	651,632	33,340,215
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	.....	14,027,197	14,027,197
Public Safety and Emergency Preparedness			
Contributions to employee benefit plans	15,860,930	15,860,930

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<i>Public Safety and Emergency Preparedness – Continued</i>			
Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance	79,102	79,102
<i>Public Service Commission</i>			
Contributions to employee benefit plans	13,170,904	.....	13,170,904
<i>Public Service Labour Relations Board</i>			
Contributions to employee benefit plans	1,304,347	.....	1,304,347
<i>Public Service Staffing Tribunal</i>			
Contributions to employee benefit plans	611,000	.....	611,000
<i>Public Works and Government Services</i>			
Contributions to employee benefit plans	114,739,046	2,207,820	116,946,866
Real Property Services Revolving Fund	10,000,000	.....	10,000,000
Optional Services Revolving Fund	8,484,366	.....	8,484,366
Translation Bureau Revolving Fund	7,022,229	.....	7,022,229
Minister of Public Works and Government Services – Salary and motor car allowance	79,102	.....	79,102
<i>Registry of the Competition Tribunal</i>			
Contributions to employee benefit plans	164,414	.....	164,414
<i>Registry of the Public Servants Disclosure Protection Tribunal</i>			
Contributions to employee benefit plans	188,284	.....	188,284
<i>Registry of the Specific Claims Tribunal</i>			
Contributions to employee benefit plans	824	202,932	203,756
<i>Royal Canadian Mounted Police</i>			
Pensions and other employee benefits – Members of the Force	371,520,429	.....	371,520,429
Contributions to employee benefit plans	92,920,969	.....	92,920,969
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	14,000,000	.....	14,000,000
<i>Royal Canadian Mounted Police External Review Committee</i>			
Contributions to employee benefit plans	103,639	.....	103,639
<i>Royal Canadian Mounted Police Public Complaints Commission</i>			
Contributions to employee benefit plans	575,348	430,341	1,005,689
<i>Security Intelligence Review Committee</i>			
Contributions to employee benefit plans	320,297	.....	320,297
<i>Senate Ethics Officer</i>			
Contributions to employee benefit plans	104,400	6,000	110,400
<i>Shared Services Canada</i>			
Contributions to employee benefit plans	99,952,971	100,452	100,053,423
<i>Social Sciences and Humanities Research Council</i>			
Contributions to employee benefit plans	2,610,109	19,833	2,629,942
<i>Statistics Canada</i>			
Contributions to employee benefit plans	62,167,097	5,048,433	67,215,530

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Supreme Court of Canada			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., (1985), C. J-1 as amended)	6,371,407	.....	6,371,407
Contributions to employee benefit plans	2,382,068	.....	2,382,068
The Senate			
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, ch. M-5)	26,690,200	.....	26,690,200
Contributions to employee benefit plans	7,657,013	.....	7,657,013
Transport			
Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	94,200,000	1,500,000	95,700,000
Contributions to employee benefit plans	72,569,973	645,075	73,215,048
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	61,582,525	.....	61,582,525
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	.....	3,300,000
Minister of Transport, – Salary and motor car allowance	79,102	.....	79,102
Minister of State – Motor car allowance	2,000	.....	2,000
Transportation Appeal Tribunal of Canada			
Contributions to employee benefit plans	126,850	.....	126,850
Treasury Board Secretariat			
Employer contributions made under the <i>Public Service Superannuation Act</i> and other retirement acts and the <i>Employment Insurance Act</i>	.....	443,000,000	443,000,000
Contributions to employee benefit plans	28,001,490	307,647	28,309,137
President of the Treasury Board – Salary and motor car allowance	79,102	.....	79,102
Payments under the <i>Public Service Pension Adjustment Act</i> (R.S.C., 1970, c. P-33)	20,000	.....	20,000
Veterans Affairs			
Contributions to employee benefit plans	39,394,993	.....	39,394,993
Veterans Insurance Actuarial Liability Adjustment	175,000	.....	175,000
Minister of Veterans Affairs – Salary and motor car allowance	79,102	.....	79,102
Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	.....	10,000

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
<i>Veterans Affairs – Continued</i>			
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	10,000	.....	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	2,000	.....	2,000
<i>Veterans Review and Appeal Board</i>			
Contributions to employee benefit plans	1,561,662	.....	1,561,662
<i>Western Economic Diversification</i>			
Contributions to employee benefit plans	4,889,451	.....	4,889,451
Minister of State – Motor car allowance	2,000	.....	2,000
Employment insurance operating account	19,956,684,127	.....	19,956,684,127
Total Budgetary	165,495,327,946	5,455,830	165,500,783,776
Non-budgetary			
<i>Canada Mortgage and Housing Corporation</i>			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(41,866,564,000)	.....	(41,866,564,000)
<i>Canadian International Development Agency</i>			
Payments to International Financial Institutions – Capital subscriptions	29,291,205	.....	29,291,205
<i>Finance</i>			
Payment to International Bank for Reconstruction and Development	1	.....	1
<i>Foreign Affairs, Trade and Development</i>			
Payments to International Financial Institutions – Capital subscriptions	52,304,053	.....	52,304,053
<i>Human Resources and Skills Development</i>			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	760,632,426	.....	760,632,426
Total Non-budgetary	(41,024,336,315)	.....	(41,024,336,315)