

SUPPLEMENTARY ESTIMATES (C), 2013–14

Allocations from Treasury Board Central Votes

Vote 5 – Government Contingencies **\$2**

Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to reuse any sums allotted and repaid to this appropriation from other appropriations

Organization	Amount
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(dollars)

Commissioner for Federal Judicial Affairs **1**

Funding for legal obligations under the *Judges Act*

This item is authorized to receive funding from Treasury Board Vote 5 – Government Contingencies in an amount up to \$700,000. These funds will enable the Commissioner for Federal Judicial Affairs to cover legal obligations in 2013-14 under the *Judges Act*.

Public Safety and Emergency Preparedness **1**

Funding related to government advertising programs

This item is authorized to receive funding from Treasury Board Vote 5 – Government Contingencies in an amount of \$4,500,000. These funds will enable Public Safety and Emergency Preparedness to begin with their government advertising programs.

Total approved allocations **2**

Vote 10 – Government-Wide Initiatives **\$0**

Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada

No allocations have been made from TB Vote 10.

Vote 15 – Compensation Adjustments**\$73,303,264**

Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*

Organization	Vote	Amount <i>(dollars)</i>
Agriculture and Agri-Food	1	2,509,076
Atlantic Canada Opportunities Agency	1	106,109
Auditor General	20	317,585
Canada Border Services Agency	10	779,050
Canada Council for the Arts	10	4,471
Canada Industrial Relations Board	10	37,825
Canada Revenue Agency	1	847,984
Canada School of Public Service	40	154,762
Canadian Broadcasting Corporation	15	5,586
Canadian Centre for Occupational Health and Safety	20	1,620
Canadian Commercial Corporation	20	2,196
Canadian Dairy Commission	15	12,337
Canadian Environmental Assessment Agency	15	35,017
Canadian Food Inspection Agency	11	199,293
Canadian Heritage	1	329,252
Canadian Human Rights Commission	10	30,588
Canadian Human Rights Tribunal	15	10,649
Canadian Intergovernmental Conference Secretariat	5	7,456
Canadian International Trade Tribunal	25	25,036
Canadian Museum of History	35	3,022
Canadian Museum of Nature	45	2,016
Canadian Nuclear Safety Commission	20	1,433,935
Canadian Polar Commission	25	4,182
Canadian Radio-television and Telecommunications Commission	50	75,809
Canadian Security Intelligence Service	20	190,110
Canadian Space Agency	25	170,421
Canadian Tourism Commission	40	3,382
Canadian Transportation Accident Investigation and Safety Board	10	558,267
Canadian Transportation Agency	25	37,041
Chief Electoral Officer	15	116,570

Organization	Vote	Amount <i>(dollars)</i>
Citizenship and Immigration	1	2,147,622
Commissioner for Federal Judicial Affairs	20	10,483
Communications Security Establishment	20	108,364
Copyright Board	45	4,841
Correctional Service of Canada	25	19,457,885
Courts Administration Service	30	56,234
Economic Development Agency of Canada for the Regions of Quebec	1	60,783
Employment and Social Development	1	482,774
Environment	1	2,377,009
Federal Economic Development Agency for Southern Ontario	50	33,419
Finance	1	280,757
Fisheries and Oceans	1	4,787,576
Foreign Affairs, Trade and Development	1	6,954,415
Governor General	1	28,696
Health	1	1,688,854
Immigration and Refugee Board	10	300,971
Indian Affairs and Northern Development	1	1,454,959
Indian Residential Schools Truth and Reconciliation Commission	30	12,659
Industry	1	808,021
International Development Research Centre	45	4,136
International Joint Commission (Canadian Section)	50	4,103
Justice	1	258,627
Library and Archives of Canada	55	143,065
Military Grievances External Review Committee	15	6,370
Military Police Complaints Commission	25	5,009
National Arts Centre Corporation	65	3,533
National Battlefields Commission	70	1,128
National Capital Commission	55	48,439
National Defence	1	5,991,577
National Energy Board	25	47,845
National Film Board	75	53,609
National Gallery of Canada	80	2,819
National Museum of Science and Technology	90	2,862
National Research Council of Canada	60	281,962
Natural Resources	1	1,384,965
Natural Sciences and Engineering Research Council	75	42,365

Organization	Vote	Amount <i>(dollars)</i>
Office of Infrastructure of Canada	21	66,578
Office of the Commissioner of Lobbying	45	6,611
Office of the Commissioner of Official Languages	20	25,407
Office of the Communications Security Establishment Commissioner	30	3,050
Office of the Co-ordinator, Status of Women	25	13,865
Office of the Director of Public Prosecutions	35	41,683
Office of the Public Sector Integrity Commissioner	50	9,780
Office of the Superintendent of Financial Institutions	35	7,367
Offices of the Information and Privacy Commissioners of Canada	40	23,742
Offices of the Information and Privacy Commissioners of Canada	45	15,262
Parks Canada Agency	20	117,875
Parole Board of Canada	35	93,768
Patented Medicine Prices Review Board	40	10,303
Privy Council	1	257,562
Public Health Agency of Canada	45	601,743
Public Safety and Emergency Preparedness	1	196,992
Public Service Commission	95	141,052
Public Service Labour Relations Board	100	64,870
Public Service Staffing Tribunal	105	15,999
Public Works and Government Services	1	2,293,612
Public Works and Government Services	5	4,262
Registry of the Competition Tribunal	85	1,539
Registry of the Public Servants Disclosure Protection Tribunal	110	1,696
Registry of the Specific Claims Tribunal	35	3,805
Royal Canadian Mounted Police	45	1,431,547
Royal Canadian Mounted Police Public Complaints Commission	65	1,620
Security Intelligence Review Committee	25	19,565
Shared Services Canada	15	295,982
Social Sciences and Humanities Research Council	90	24,410
Statistics Canada	105	393,406
Supreme Court of Canada	50	13,552
Telefilm Canada	115	90,479
Transport	1	8,630,834
Transportation Appeal Tribunal of Canada	55	1,818
Treasury Board Secretariat	1	627,209
Veterans Affairs	1	312,033

Organization	Vote	Amount <i>(dollars)</i>
Veterans Review and Appeal Board	10	1,539
Western Economic Diversification	1	91,464
Total approved allocations		73,303,264

Vote 25 – Operating Budget Carry Forward **\$276,341,720**

Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year

Organization	Vote	Amount <i>(dollars)</i>
National Defence	1	276,341,720
Total approved allocations		276,341,720

Vote 30 – Paylist Requirements**\$496,658,304**

Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments

Organization	Vote	Amount <i>(dollars)</i>
Atlantic Canada Opportunities Agency	1	3,555,744
Canada Border Services Agency	10	32,067,325
Canada Revenue Agency	1	51,405,346
Canada School of Public Service	40	3,301,497
Canadian Centre for Occupational Health and Safety	20	193,419
Canadian Dairy Commission	15	374,681
Canadian Environmental Assessment Agency	15	953,867
Canadian Food Inspection Agency	11	10,016,884
Canadian Heritage	1	6,155,945
Canadian Institutes of Health Research	15	461,791
Canadian Intergovernmental Conference Secretariat	5	165,698
Canadian Museum for Human Rights	30	132,943
Canadian Museum of History	35	2,780,451
Canadian Museum of Nature	45	31,489
Canadian Nuclear Safety Commission	20	9,049,572
Canadian Transportation Agency	25	447,094
Citizenship and Immigration	1	13,281,299
Commissioner for Federal Judicial Affairs	20	208,205
Commissioner for Federal Judicial Affairs	25	21,840
Correctional Service of Canada	25	6,041,420
Courts Administration Service	30	1,272,176
Employment and Social Development	1	20,184,601
Foreign Affairs, Trade and Development	1	16,749,419
Health	1	17,916,128
Immigration and Refugee Board	10	2,426,935
Indian Affairs and Northern Development	1	7,731,650
Justice	1	26,939,860
Military Police Complaints Commission	25	119,675
National Battlefields Commission	70	266,870

Organization	Vote	Amount <i>(dollars)</i>
National Capital Commission	55	734,081
National Defence	1	143,870,527
National Energy Board	25	705,850
National Film Board	75	1,683,991
National Gallery of Canada	80	365,996
Office of Infrastructure of Canada	21	1,102,534
Office of the Commissioner of Official Languages	20	173,175
Office of the Correctional Investigator	40	58,951
Office of the Director of Public Prosecutions	35	10,917,390
Offices of the Information and Privacy Commissioners of Canada	45	196,728
Parks Canada Agency	20	42,129,574
Patented Medicine Prices Review Board	40	141,279
Public Health Agency of Canada	45	6,544,314
Public Safety and Emergency Preparedness	1	530,236
Royal Canadian Mounted Police External Review Committee	60	7,066
Security Intelligence Review Committee	25	109,186
Standards Council of Canada	100	81,932
Statistics Canada	105	29,619,758
Supreme Court of Canada	50	250,850
Transport	1	13,848,167
Transportation Appeal Tribunal of Canada	55	14,304
Veterans Affairs	1	9,101,725
Veterans Review and Appeal Board	10	216,866
Total approved allocations		496,658,304

Vote 33 – Capital Budget Carry Forward**\$0**

Subject to the approval of the Treasury Board, to supplement other appropriations for purposes of the capital budget carry forward allowance from the previous fiscal year

No allocations have been made from TB Vote 33.