

Supplementary Estimates (C), 2013–14

ERRATUM

Introduction

“Comparison of Estimates, Supply and Expenditures”, “Supplementary Estimates as part of total Estimates” and “Estimates by Organization” tables

The statutory amounts pertaining to prior supply periods were corrected.



Supplementary Estimates (C), 2013–14

For the
Fiscal year ending
March 31, 2014

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2013–14 ESTIMATES

Supplementary Estimates (C), 2013–14

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Department, Agency, and Crown Corporation; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an Appropriation Bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related Appropriation Bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the Appropriation Bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the Appropriation Bill related to these Supplementary Estimates but are available online.

It is the practice to table a Supplementary Estimate for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (C) are the third and final of three Supplementary Estimates for this fiscal year.

Summary of Estimates

Estimates to date 2013–14

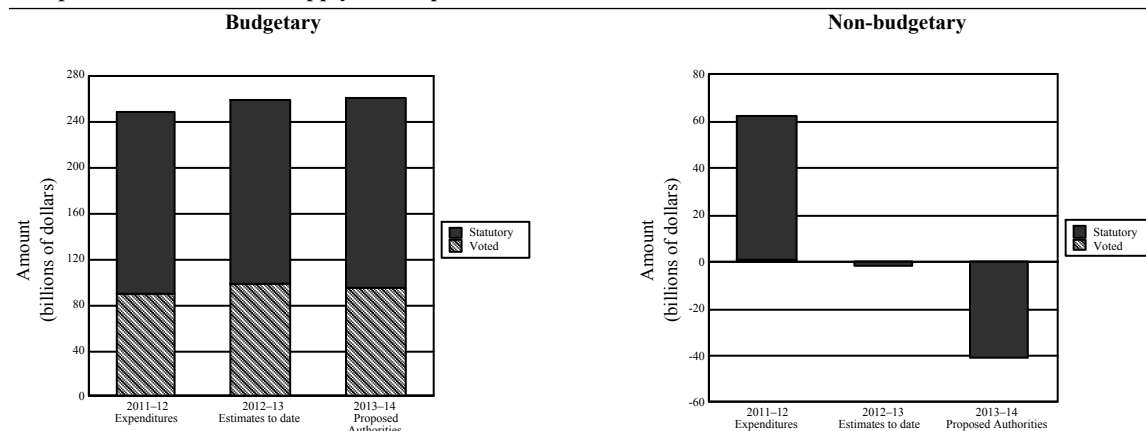
The 2013–14 Main Estimates were tabled on February 25, 2013, supporting the government's request to Parliament for authority through annual appropriations to spend \$87.1 billion in voted budgetary expenditures and \$71.1 million in voted non-budgetary expenditures and presenting information on the statutory amounts of \$165.5 billion in budgetary expenditures and \$41.0 billion in net non-budgetary recoveries. Royal Assent for *Appropriation Act No. 1, 2013–14* was granted on March 27, 2013 and provided interim supply to departments, organizations and appropriation-dependent Crown Corporations until the end of June 2013. Royal Assent for *Appropriation Act No. 2, 2013–14* was granted on June 19, 2013 and provided supply for the remaining amounts presented in Main Estimates.

Supplementary Estimates (A) were tabled on May 10, 2013 and provided information in support of requests for Parliament's approval of \$1.1 billion in voted appropriations which represented an increase of 1.3% over Main Estimates. Royal Assent for *Appropriation Act No. 3, 2013–14* was granted on June 19, 2013.

Supplementary Estimates (B) were tabled on November 7, 2013 and provided information in support of \$5.4 billion in voted appropriations which represented an increase of 6.2% over Main Estimates. Royal Assent for *Appropriation Act No. 4, 2013–14* was granted on December 12, 2013.

The Supplementary Estimates (C), 2013–14 provide information in support of \$0.4 billion in voted appropriations which represent an increase of 0.4% over Main Estimates. As was the case in previous Supplementary Estimates, items announced in Budget 2013 are identified in these Supplementary Estimates.

Comparison of Estimates, Supply and Expenditures



	2013–14 Estimates				
	2011–12 Expenditures	2012–13 Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	89,717,871,422	98,650,444,891	94,402,705,629	358,296,190	94,761,001,819
Statutory	158,125,684,342	160,375,782,935	165,541,288,636	(373,743,587)	165,167,545,049
Total Budgetary	247,843,555,764	259,026,227,826	259,943,994,265	(15,447,397)	259,928,546,868
Non-Budgetary					
Voted	487,450,200	79,403,008	71,103,004	.....	71,103,004
Statutory	61,600,473,581	(1,720,777,269)	(41,024,336,315)	.....	(41,024,336,315)
Total Non-Budgetary	62,087,923,781	(1,641,374,261)	(40,953,233,311)	.....	(40,953,233,311)

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-Budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted Appropriations are those for which parliamentary authority is sought through an Appropriation Bill.
4. Statutory Expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

Supplementary Estimates as part of total Estimates

	2013–14 Estimates				
	Main Estimates	Supplementary			
		A	B	C	Total
		<i>(dollars)</i>			
Budgetary					
Voted	87,058,771,051	1,103,446,635	5,414,820,583	358,296,190	93,935,334,459
Statutory	165,476,286,408	8,153,662	5,455,830	(373,743,587)	165,116,152,313
Total Budgetary	252,535,057,459	1,111,600,297	5,420,276,413	(15,447,397)	259,051,486,772
Non-Budgetary					
Voted	71,103,003	.....	1	.....	71,103,004
Statutory	(41,024,336,315)	.....	.....	.....	(41,024,336,315)
Total Non-Budgetary	(40,953,233,312)	.....	1	.....	(40,953,233,311)

Changes to the presentation of Supplementary Estimates

Several changes have been made to the presentation of the Main and Supplementary Estimates documents in 2013–14 to increase the amount of information provided and improve the usability of the overall publication.

In both the published books and the on-line tables, departments and agencies are presented alphabetically according to the legal name of the department or agency making it easier to find particular organizations in the printed or electronic versions of the document. Presentation by Portfolio or Ministry has been maintained for the Proposed Schedules to the Appropriation Bill.

The 2013–14 Program Alignment Architecture is used for the tables presenting information by Strategic Outcome and Program. If there has been a change in the Architecture, amounts for previous years have not been reclassified to the new structure and are reported as “Funds not allocated to the 2013-14 Program Alignment Architecture”.

The Estimates documents are prepared to support Appropriation Bills. Other changes have been made to focus on the items in the Proposed Schedule to the Appropriations Bill:

- Presentation of spending under statutory authorities is summarized. Details on forecasts of statutory items are available in the online table.
- Amounts under ‘Explanation of Requirements’ are now presented to the dollar. This section now also includes information on items for which \$1 is added to the Appropriation Bill to seek parliamentary authority.

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Shared Services Canada: \$102.3 million**Funding for the procurement of Workplace Technology Device software**

As announced in Budget 2013, funding for the procurement of Workplace Technology Device (end user device) software is being transferred to Shared Services Canada from other departmental budgets. This consolidation is undertaken to drive economies of scale, improve security and achieve savings for taxpayers. Under the Government of Canada's new model for information technology service delivery, Shared Services Canada is responsible for the procurement of workplace technology device software for all federal departments and agencies, excluding Agents of Parliament.

Treasury Board Secretariat: \$73.3 million**Compensation adjustments – Transfer to departments and agencies for salary adjustments**

Funding will be used to compensate departments, agencies and appropriation dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs result from agreements signed between August 1 and December 1, 2013.

Public Works and Government Services: \$63.8 million**Funding for increases in non-discretionary expenses (primarily fit-up) associated with Crown-owned buildings and leased space**

Public Works and Government Services is responsible for the provision of office space for federal departments and agencies. It is expected that these facilities be safe, healthy and support the effective delivery of programs and services. This funding will cover costs related to the preparation of office space for occupancy and rental costs.

Indian Affairs and Northern Development: \$36.1 million**Funding to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement**

The Northwest Territories Lands and Resources Devolution Agreement between the Government of Canada and the Government of the Northwest Territories is to take effect April 1, 2014. Funds will support one-time implementation activities for both the department and the Government of the Northwest Territories, including organizational transition and capacity development. Funds will also support a one-time transfer to five Aboriginal groups to conduct various reviews related to devolution, along with inventory assessments, planning and auditing of waste sites.

Citizenship and Immigration: \$35.5 million**Funding for the Canada-Quebec Accord on Immigration**

Under the Canada-Quebec Accord on Immigration, the Government of Quebec has responsibility for providing services to all immigrants in Quebec, including all refugees, to support their transition to living in Quebec. The Government of Quebec receives an annual grant from the federal government to support these services.

National Defence: \$34.7 million**Funding for the Aurora Incremental Modernization Project and the Aurora Structural Life Extension Project**

National Defence will augment the fleet of CP140 Aurora Long Range Patrol aircraft by four planes and extend the lifespan of the 14 existing aircraft until 2030 via these two projects. By deciding to modernize the fleet at a total cost of \$2.13 billion, rather than replace it, the scope and cost of previous Aurora projects increased. This year's funds will primarily support the replacement of key structural components such as the outer wings, centre wings and horizontal stabilizers.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)	Increase/decrease as a percentage of Proposed Authorities to date
Shared Services Canada	Vote 15c – Operating expenditures	153,843,249	11.3
Public Works and Government Services	Vote 1c – Operating expenditures	82,751,484	3.9
Treasury Board Secretariat	Vote 15c – Compensation Adjustments	73,303,264	100
National Defence	Vote 5c – Capital expenditures	55,011,612	1.5
National Defence	Vote 1b – Operating expenditures	(54,700,443)	(0.4)
Shared Services Canada	Vote 20c – Capital expenditures	36,775,760	16.6
Foreign Affairs, Trade and Development	Vote 1c – Operating expenditures	33,259,243	2.2
Health	Vote 10c – Grants and contributions	31,392,828	1.9
Canada Border Services Agency	Vote 15c – Capital expenditures	(30,895,000)	(13.4)
Citizenship and Immigration	Vote 5c – Grants and contributions	30,202,090	3.1

Changes to the structure of Government reflected in these Supplementary Estimates

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following changes which are displayed in these Supplementary Estimates:

Order in Council P.C. 2013-0366 transfers to Shared Services Canada the control and supervision of the portion of the federal public administration in the Acquisitions Branch of the Department of Public Works and Government Services known as the End User Devices Procurement Unit, effective April 1, 2013.

Order in Council P.C. 2013-0872 transfers from the Minister of Health to the Minister of the Canadian Northern Economic Development Agency the control and supervision of the portion of the federal public administration known as the Canadian Northern Economic Development Agency and to preside over the Agency, effective July 15, 2013.

The *Economic Action Plan 2013 Act, No. 2* states that the Department of Human Resources and Skills Development is continued under the name of the Department of Employment and Social Development over which the Minister of Employment and Social Development, appointed by commission under the Great Seal, shall preside, effective December 12, 2013.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2013–14 Main Estimates, the Supplementary Estimates (A), 2013–14 and Supplementary Estimates (B), 2013–14, as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authorities sought by:

- Canadian Northern Economic Development Agency – Department (Vote 3c)
- Citizenship and Immigration – Department (Votes 8c and 9c)
- Foreign Affairs, Trade and Development – Department (Vote 16c)

The following vote wording (underscore) has been amended since Supplementary Estimates (B), 2013–14:

Citizenship and Immigration – Department

Vote 1c – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to *International Experience Canada*, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates

New Statutory authorities included in these Supplementary Estimates:

Citizenship and Immigration

Minister of State (Multiculturalism) – Motor car allowance

Environment

Nature conservancy of Canada

Finance

Payment to Ontario related to the Canada Health Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)

The following statutory wording (underscore) has been amended since Supplementary Estimates (B), 2013–14:

There is no statutory wording being amended.

Estimates by Organization

135 organizations are represented in the 2013–14 Estimates. Of these, 35 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2013–14 Estimates				
	2011–12 Expenditures	2012–13 Estimates to date	Authorities	These	Proposed Authorities
			To Date	Supplementary Estimates	
Budgetary	(dollars)				
Agriculture and Agri-Food	2,557,654,625	2,788,176,187	2,509,387,894	.....	2,509,387,894
Assisted Human Reproduction Agency of Canada	3,463,838	9,367,966	.....	.....	.....
Atlantic Canada Opportunities Agency	330,453,781	323,175,897	313,000,291	5,309,259	318,309,550
Atomic Energy of Canada Limited	719,031,083	619,860,095	486,982,537	.....	486,982,537
Auditor General	89,811,920	84,323,221	88,372,929	.....	88,372,929
Canada Border Services Agency	1,835,296,950	2,037,698,000	2,174,692,928	(30,692,545)	2,144,000,383
Canada Council for the Arts	181,417,816	181,367,817	180,919,917	1,050,000	181,969,917
Canada Industrial Relations Board	13,698,924	12,993,896	14,190,840	.....	14,190,840
Canada Mortgage and Housing Corporation	2,048,258,589	2,139,812,000	2,100,578,000	.....	2,100,578,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,351,291,626	4,626,608,000	4,634,206,847	(258,670,527)	4,375,536,320
Canada School of Public Service	125,940,826	101,095,613	102,058,287	.....	102,058,287
Canadian Air Transport Security Authority	515,006,000	576,397,810	598,286,200	.....	598,286,200
Canadian Artists and Producers Professional Relations Tribunal	1,283,192	2,059,543	.....	.....	.....
Canadian Broadcasting Corporation	1,134,319,060	1,106,519,060	1,083,468,212	.....	1,083,468,212
Canadian Centre for Occupational Health and Safety	5,290,324	4,984,002	5,735,820	.....	5,735,820
Canadian Commercial Corporation	15,481,540	15,481,540	15,654,204	.....	15,654,204
Canadian Dairy Commission	4,479,524	3,935,119	4,369,299	.....	4,369,299
Canadian Environmental Assessment Agency	29,558,489	29,642,248	33,094,715	.....	33,094,715
Canadian Food Inspection Agency	737,696,357	728,297,262	768,134,378	(2,477,594)	765,656,784
Canadian Grain Commission	34,820,012	32,248,237	37,600,491	.....	37,600,491
Canadian Heritage	1,308,491,904	1,251,498,074	1,331,667,016	3,306,570	1,334,973,586

Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Human Rights Commission	24,262,323	23,086,498	23,652,918	.....	23,652,918
Canadian Human Rights Tribunal	5,239,794	4,510,620	4,747,647	.....	4,747,647
Canadian Institutes of Health Research	1,009,091,392	1,003,614,375	998,424,678	2,484,429	1,000,909,107
Canadian Intergovernmental Conference Secretariat	5,560,612	6,614,730	6,202,575	.....	6,202,575
Canadian International Development Agency	3,927,263,547	3,631,036,803	663,262,297	.....	663,262,297
Canadian International Trade Tribunal	10,528,906	11,195,292	10,411,648	.....	10,411,648
Canadian Museum for Human Rights	21,798,633	56,700,000	31,832,943	.....	31,832,943
Canadian Museum of History	65,198,130	63,360,382	60,880,484	1,500,000	62,380,484
Canadian Museum of Immigration at Pier 21	13,824,600	9,950,000	18,450,000	.....	18,450,000
Canadian Museum of Nature	28,591,766	33,134,904	26,717,248	.....	26,717,248
Canadian Northern Economic Development Agency	48,599,691	54,135,363	52,457,009	1,651,475	54,108,484
Canadian Nuclear Safety Commission	136,069,164	132,760,244	146,162,608	.....	146,162,608
Canadian Polar Commission	1,263,210	1,301,212	2,588,387	.....	2,588,387
Canadian Radio-television and Telecommunications Commission	15,682,950	13,981,595	13,723,040	.....	13,723,040
Canadian Security Intelligence Service	539,885,697	519,019,262	535,209,563	.....	535,209,563
Canadian Space Agency	409,135,515	363,375,248	510,705,670	.....	510,705,670
Canadian Tourism Commission	82,033,975	72,032,802	57,972,388	.....	57,972,388
Canadian Transportation Accident Investigation and Safety Board	31,793,781	30,053,968	31,336,972	.....	31,336,972
Canadian Transportation Agency	29,307,687	27,279,376	30,133,483	.....	30,133,483
Chief Electoral Officer	349,351,995	136,222,633	117,514,254	.....	117,514,254
Citizenship and Immigration	1,583,490,747	1,564,139,949	1,751,048,162	(2,343,111)	1,748,705,051
Commissioner for Federal Judicial Affairs	471,183,153	485,478,149	498,453,198	700,000	499,153,198
Communications Security Establishment	251,856,580	415,648,977	460,887,980	.....	460,887,980
Copyright Board	2,541,273	3,118,008	3,128,350	.....	3,128,350

Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Correctional Service of Canada	2,666,854,106	3,026,031,206	2,839,505,465	.....	2,839,505,465
Courts Administration Service	73,222,412	67,857,794	72,199,132	.....	72,199,132
Economic Development Agency of Canada for the Regions of Quebec	305,920,895	308,906,006	308,120,577	.....	308,120,577
Employment and Social Development	45,953,451,887	48,796,702,019	50,686,993,223	.....	50,686,993,223
Enterprise Cape Breton Corporation	77,191,000	60,667,000	52,848,000	.....	52,848,000
Environment	1,008,476,256	1,040,947,947	1,013,005,731	19,854,001	1,032,859,732
Federal Economic Development Agency for Southern Ontario	230,459,808	261,156,578	246,742,843	.....	246,742,843
Finance	84,141,930,000	85,112,119,494	87,068,398,096	(120,863,923)	86,947,534,173
Financial Transactions and Reports Analysis Centre of Canada	59,228,080	54,043,613	53,424,087	.....	53,424,087
First Nations Statistical Institute	3,957,000	5,000,000	.....	.....	.....
Fisheries and Oceans	1,880,882,767	1,754,140,168	1,900,450,923	1,174,516	1,901,625,439
Foreign Affairs, Trade and Development	2,482,465,566	2,637,360,384	5,190,000,546	26,348,130	5,216,348,676
Governor General	21,727,391	19,783,369	20,364,379	.....	20,364,379
Hazardous Materials Information Review Commission	4,530,969	4,542,751	.....	.....	.....
Health	3,786,299,686	3,656,003,745	3,827,599,203	1,419,821	3,829,019,024
House of Commons	427,234,906	463,022,489	444,078,853	919,448	444,998,301
Immigration and Refugee Board	140,808,624	145,279,223	131,873,771	.....	131,873,771
Indian Affairs and Northern Development	7,880,883,137	8,385,548,115	8,722,426,672	108,359	8,722,535,031
Indian Residential Schools Truth and Reconciliation Commission	19,245,153	7,704,000	13,051,981	.....	13,051,981
Industry	1,446,710,180	1,472,874,647	1,312,859,507	.....	1,312,859,507
International Development Research Centre	237,907,649	241,646,094	226,170,475	241,668	226,412,143
International Joint Commission (Canadian Section)	8,051,096	6,675,802	7,295,000	.....	7,295,000
Justice	745,007,765	718,021,067	758,482,482	3,761,164	762,243,646

Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Library and Archives of Canada	112,021,363	118,368,443	104,203,348	694,501	104,897,849
Library of Parliament	41,307,604	44,466,056	42,949,558	.....	42,949,558
Marine Atlantic Inc.	183,290,595	185,376,000	154,430,000	.....	154,430,000
Military Grievances External Review Committee	6,397,011	6,672,105	7,037,898	.....	7,037,898
Military Police Complaints Commission	4,922,920	8,588,946	11,222,909	.....	11,222,909
National Arts Centre Corporation	35,781,174	35,706,175	34,644,187	.....	34,644,187
National Battlefields Commission	9,804,355	9,244,466	9,925,708	.....	9,925,708
National Capital Commission	107,486,096	125,555,836	122,367,698	.....	122,367,698
National Defence	20,218,757,861	20,678,142,610	19,208,557,995	311,169	19,208,869,164
National Energy Board	64,375,613	64,977,944	76,555,471	.....	76,555,471
National Film Board	66,852,578	66,782,204	68,752,596	.....	68,752,596
National Gallery of Canada	49,586,146	48,206,120	44,136,719	.....	44,136,719
National Museum of Science and Technology	30,304,286	28,946,341	26,862,194	.....	26,862,194
National Research Council of Canada	698,503,582	852,290,714	889,570,880	1,463,774	891,034,654
National Round Table on the Environment and the Economy	5,363,797	5,240,430	.....	.....	.....
Natural Resources	3,352,172,605	2,489,414,620	2,822,673,199	.....	2,822,673,199
Natural Sciences and Engineering Research Council	1,085,737,592	1,073,777,500	1,065,778,361	4,345,469	1,070,123,830
Northern Pipeline Agency	2,107,613	3,225,320	3,123,930	.....	3,123,930
Office of Infrastructure of Canada	4,540,110,273	5,309,080,822	4,153,050,302	.....	4,153,050,302
Office of the Commissioner of Lobbying	4,861,590	4,628,368	4,611,558	.....	4,611,558
Office of the Commissioner of Official Languages	22,355,036	20,611,145	25,008,230	.....	25,008,230
Office of the Communications Security Establishment Commissioner	1,942,428	2,394,596	2,230,672	.....	2,230,672
Office of the Conflict of Interest and Ethics Commissioner	6,637,861	7,132,288	7,035,401	.....	7,035,401
Office of the Co-ordinator, Status of Women	29,434,826	29,755,112	31,681,772	208,351	31,890,123

Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Office of the Correctional Investigator	4,936,667	4,654,003	4,946,039	.....	4,946,039
Office of the Director of Public Prosecutions	156,443,650	175,056,637	189,010,672	.....	189,010,672
Office of the Public Sector Integrity Commissioner	5,665,863	5,656,072	5,970,801	.....	5,970,801
Office of the Superintendent of Financial Institutions	(12,604,812)	909,369	937,691	.....	937,691
Offices of the Information and Privacy Commissioners of Canada	38,790,696	36,313,667	45,142,028	.....	45,142,028
Old Port of Montreal Corporation Inc.	30,373,000	25,173,000	24,472,000	.....	24,472,000
Parks Canada Agency	678,011,905	749,129,989	816,952,893	6,469,122	823,422,015
Parole Board of Canada	52,188,432	51,391,414	50,958,605	.....	50,958,605
Patented Medicine Prices Review Board	11,754,375	11,832,395	11,517,198	.....	11,517,198
PPP Canada Inc.	287,700,000	287,700,000	265,200,000	.....	265,200,000
Privy Council	155,429,813	132,867,054	130,167,192	2,373,001	132,540,193
Public Appointments Commission Secretariat	135,080	1,067,672	.....	.....	.....
Public Health Agency of Canada	636,499,537	617,966,996	645,782,049	(1,718,831)	644,063,218
Public Safety and Emergency Preparedness	401,564,796	622,603,292	1,367,859,830	4,245,177	1,372,105,007
Public Service Commission	105,605,883	93,550,868	95,143,372	.....	95,143,372
Public Service Labour Relations Board	13,446,701	13,732,067	14,415,051	.....	14,415,051
Public Service Staffing Tribunal	4,936,076	5,426,302	5,718,905	.....	5,718,905
Public Works and Government Services	2,793,508,544	2,749,594,215	2,887,046,386	66,331,322	2,953,377,708
Registry of the Competition Tribunal	1,588,696	2,326,003	2,453,859	.....	2,453,859
Registry of the Public Servants Disclosure Protection Tribunal	1,686,603	1,834,080	1,932,045	.....	1,932,045
Registry of the Specific Claims Tribunal	2,434,276	2,847,056	2,991,854	.....	2,991,854
Royal Canadian Mounted Police	2,974,575,811	2,816,555,966	3,011,181,815	(23,776,849)	2,987,404,966
Royal Canadian Mounted Police External Review Committee	1,691,892	1,645,676	1,743,201	.....	1,743,201

Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Royal Canadian Mounted Police Public Complaints Commission	7,880,902	8,041,947	10,401,709	.....	10,401,709
Security Intelligence Review Committee	2,833,554	2,677,704	3,014,263	.....	3,014,263
Senate Ethics Officer	799,442	807,297	854,294	80,000	934,294
Shared Services Canada	622,344,223	1,519,453,733	1,497,387,381	190,619,009	1,688,006,390
Social Sciences and Humanities Research Council	697,853,661	696,491,418	693,987,288	3,001,043	696,988,331
Standards Council of Canada	8,059,060	9,729,000	9,810,932	.....	9,810,932
Statistics Canada	744,111,844	454,681,353	496,312,002	.....	496,312,002
Supreme Court of Canada	31,455,188	29,816,858	32,329,897	.....	32,329,897
Telefilm Canada	105,667,144	105,667,144	99,884,632	.....	99,884,632
The Federal Bridge Corporation Limited	13,994,307	26,224,693	14,338,293	.....	14,338,293
The Jacques-Cartier and Champlain Bridges Inc.	97,329,991	182,933,000	274,566,409	.....	274,566,409
The Senate	89,979,680	92,215,846	92,517,029	.....	92,517,029
Transport	1,281,190,965	2,090,429,453	1,598,270,682	141,901	1,598,412,583
Transportation Appeal Tribunal of Canada	1,856,205	1,661,777	1,498,420	.....	1,498,420
Treasury Board Secretariat	2,504,508,177	6,639,949,859	4,883,759,582	74,879,493	4,958,639,075
Veterans Affairs	3,497,087,250	3,631,616,154	3,677,648,203	103,811	3,677,752,014
Veterans Review and Appeal Board	12,746,298	11,501,429	12,253,310	.....	12,253,310
VIA Rail Canada Inc.	493,795,244	475,651,000	439,383,000	.....	439,383,000
Western Economic Diversification	195,283,481	194,410,117	194,733,487	.....	194,733,487
Employment Insurance Operating Account	19,677,343,025	19,618,314,602	19,956,684,127	.....	19,956,684,127
Total Budgetary	247,843,555,764	259,026,227,826	259,943,994,265	(15,447,397)	259,928,546,868
Non-budgetary					
Canada Mortgage and Housing Corporation	(2,973,306,859)	(2,769,596,000)	(41,866,564,000)	.....	(41,866,564,000)
Canadian Dairy Commission	4,246,778	.....	.....	.....	.....
Canadian International Development Agency	107,870,472	95,798,812	29,291,205	.....	29,291,205
Citizenship and Immigration	2,722,769	1	.....	.....	.....
Correctional Service of Canada	313	.....	.....	.....	.....
Employment and Social Development	898,256,277	872,131,283	760,632,426	.....	760,632,426

Estimates by Organization

	2011–12 Expenditures	2012–13 Estimates to date	2013–14 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Finance	64,011,953,162	80,888,643	2	.....	2
Foreign Affairs, Trade and Development	1,855,458	.....	52,304,056	.....	52,304,056
Indian Affairs and Northern Development	49,165,062	78,603,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	(6,970,502)	.....	.....	.....	.....
Public Works and Government Services	(7,870,286)	.....	.....	.....	.....
Veterans Affairs	1,137	.....	.....	.....	.....
Total Non-budgetary	62,087,923,781	(1,641,374,261)	(40,953,233,311)	.....	(40,953,233,311)

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount
	(dollars)
Funding related to government advertising programs	
<i>Advertising funding supports advertising initiatives which provide information to Canadians on a variety of government programs and services. In Supplementary Estimates (C) 2013–14, new funding will support campaigns entitled “Anti-cyberbullying” and “Economic Action Plan”. The funding will also support the Whole-of-Government Web Buy Pilot Initiative to make online advertising available quickly in support of emerging issues and events and to initiate improvements to respond to fast-paced conditions of online advertising.</i>	
<i>Supplementary Estimates (A), 2013–14</i>	
Canadian Heritage	500,000
Employment and Social Development	2,500,000
Health	5,000,000
Natural Resources	12,000,000
Total	20,000,000
<i>Supplementary Estimates (B), 2013–14</i>	
Veterans Affairs	4,000,000
<i>Supplementary Estimates (C), 2013–14</i>	
Finance	1,500,000
Public Safety and Emergency Preparedness	4,500,000
Public Works and Government Services	2,500,000
Total	8,500,000
Cumulative Total for 2013–14	32,500,000

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to support Centres of Excellence for Commercialization and Research	
<i>Announced in Budget 2007, the Centres of Excellence for Commercialization and Research Program's goal is to create a more effective and efficient way to identify research and commercialization opportunities where Canada has the potential to be a world leader, and to improve how the government supports world-class centres of excellence. The Program selects organizations through a competitive process based on the likelihood that they will commercialize the technologies they develop and achieve financial sustainability. These funds will be used to make payments to the successful recipients from the fifth round of competition. This program is administered by the Networks of Centres of Excellence Secretariat, housed at the National Sciences and Engineering Research Council of Canada.</i>	
<i>Supplementary Estimates (A), 2013–14</i>	
Canadian Institutes of Health Research	11,081,000
Natural Sciences and Engineering Research Council	4,708,000
Social Sciences and Humanities Research Council	3,317,770
Total	19,106,770
<i>Supplementary Estimates (C), 2013–14</i>	
Canadian Institutes of Health Research	973,160
Natural Sciences and Engineering Research Council	6,113,538
Social Sciences and Humanities Research Council	2,783,337
Total	9,870,035
Cumulative Total for 2013–14	28,976,805

Funding to strengthen the prevention, preparedness and response regime to oil spills from ships

Canada's marine oil spill prevention, preparedness and response regime is administered by the departments of Transport, Fisheries and Oceans and Environment, with additional support coming from other departments and agencies. This funding will improve prevention and response capability through activities such as: building community partnerships for oil-spill response planning and establishing an ongoing incident command system. This funding will also support the ongoing monitoring of Canadian waters through the National Aerial Surveillance Program.

Supplementary Estimates (B), 2013–14

Environment	2,595,969
Fisheries and Oceans	7,696,180
Transport	10,877,019
Total	21,169,168

Supplementary Estimates (C), 2013–14

Fisheries and Oceans	6,929,487
Cumulative Total for 2013–14	28,098,655

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (Budget 2013)	
<i>The Roadmap for Canada's Official Languages 2013–2018 is the Government of Canada's official languages strategy for the period from April 1, 2013, to March 31, 2018. It reaffirms the Government of Canada's commitment to promote official languages and enhance the vitality of official-language minority communities in three priority sectors: education, immigration and communities. The Roadmap is just one component of the Government of Canada's Official Languages Program.</i>	
Atlantic Canada Opportunities Agency	320,185
Canada Council for the Arts	250,000
Canadian Heritage	1,950,000
Citizenship and Immigration	4,135,840
Health	4,626,913
Justice	3,782,700
Public Works and Government Services	3,100,000
Total	18,165,638

Funding for the implementation and administration of various tax measures announced in the 2012 Federal Budget including Enhancing Transparency and Accountability for Charities and Pooled Registered Pension Plans

This funding will support the administration of the temporary hiring credit for small businesses from Budget 2011, systems set up for the implementation of Pooled Registered Pension Plans as well as administration, educational outreach and compliance audits related to measures announced Budget 2012 in respect to political activities by charities.

Supplementary Estimates (B), 2013–14

Shared Services Canada	175,514
<i>Supplementary Estimates (C), 2013–14</i>	
Canada Revenue Agency	7,246,615
Cumulative Total for 2013–14	7,422,129

Funding to address increased demands on the Temporary Resident and Citizenship programs (Budget 2013)

The Temporary Resident Program provides travel visas, study permits and work permits to foreign nationals. Permanent residents in Canada may apply through the Citizenship Program to become Canadian citizens. The Citizenship Program also provides proof of Canadian citizenship upon request. For both of these Programs, the demand for services continues to grow and funding will allow for increased operational processing capacity.

Canada Border Services Agency	2,446,373
Foreign Affairs, Trade and Development	1,000,000
Total	3,446,373

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to modernize disability and sick leave management in the federal Public Service (<i>Budget 2013</i>) <i>This funding will support a multi-year initiative to modernize federal public service disability and sick leave entitlements, including the introduction of a short-term disability program and the overhaul of the long-term disability plan.</i>	
Public Works and Government Services	494,377
Treasury Board Secretariat	2,055,835
Total	2,550,212

SUPPLEMENTARY ESTIMATES (C) 2013–14

Detail by Organization

Atlantic Canada Opportunities Agency	1
Canada Border Services Agency	3
Canada Council for the Arts	5
Canada Revenue Agency	6
Canadian Food Inspection Agency	7
Canadian Heritage	7
Canadian Institutes of Health Research	9
Canadian Museum of History	11
Canadian Northern Economic Development Agency	12
Citizenship and Immigration	13
Commissioner for Federal Judicial Affairs	15
Environment	16
Finance	17
Fisheries and Oceans	19
Foreign Affairs, Trade and Development	21
Health	24
House of Commons	26
Indian Affairs and Northern Development	27
International Development Research Centre	29
Justice	30
Library and Archives of Canada	32
National Defence	33
National Research Council of Canada	35
Natural Sciences and Engineering Research Council	37
Office of the Co-ordinator, Status of Women	39
Parks Canada Agency	40
Privy Council	41
Public Health Agency of Canada	42
Public Safety and Emergency Preparedness	42
Public Works and Government Services	43
Royal Canadian Mounted Police	45
Senate Ethics Officer	46
Shared Services Canada	47
Social Sciences and Humanities Research Council	48
Transport	50
Treasury Board Secretariat	51
Veterans Affairs	52

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	74,706,568	(87,018)	.....	74,619,550
5c Grants and contributions	231,352,293	87,018	5,294,159	236,733,470
Total Voted	306,058,861	.....	5,294,159	311,353,020
<i>Total Statutory</i>	<i>6,941,430</i>	<i>.....</i>	<i>15,100</i>	<i>6,956,530</i>
Total Budgetary Expenditures	313,000,291	.....	5,309,259	318,309,550

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size	Vote 5c	5,181,177
Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	105,085
	Vote 5c	200,000
Total		305,085
<i>Available Authorities</i>	Vote 1c	(105,085)
	Vote 5c	(87,018)
<i>Total Available Authorities</i>		(192,103)
Total Voted Appropriations		5,294,159
Total Statutory Appropriations		15,100
Transfers		
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1c	(87,018)
	Vote 5c	87,018
Total		.....
Total Transfers		.....
Total Budgetary		5,309,259

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Business Development Program	101,199,293	5,381,177	106,580,470

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
10c Operating expenditures	1,727,512,876	(20,980)	1	1,727,491,897
15c Capital expenditures	261,246,926	(30,895,000)	.....	230,351,926
Total Voted	1,988,759,802	(30,915,980)	1	1,957,843,823
<i>Total Statutory</i>	<i>185,933,126</i>	<i>.....</i>	<i>223,434</i>	<i>186,156,560</i>
Total Budgetary Expenditures	2,174,692,928	(30,915,980)	223,435	2,144,000,383

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address increased demands on the Temporary Resident and Citizenship programs (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 10c	2,261,264
Funding for the implementation of the Major Border Crossing Infrastructure and Border Wait Time Measurement Technology components of the Canada-U.S. Perimeter Security and Economic Competitiveness Action Plan	Vote 10c	236,764
	Vote 15c	600,000
Total		836,764
Reinvestment of revenues from the sale or transfer of real property	Vote 15c	124,862
Funding to authorize the transfer of funds between votes	Vote 10c	1
<i>Available Authorities</i>	Vote 10c	(2,498,028)
	Vote 15c	(724,862)
<i>Total Available Authorities</i>		(3,222,890)
Total Voted Appropriations		1
<i>Total Statutory Appropriations</i>		<i>223,434</i>

Transfers

Transfers from Other Organizations

From Citizenship and Immigration to Canada Border Services Agency to adjust amounts as a result of network changes abroad	Vote 10c	93,300
<i>Transfers to Other Organizations</i>		
From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 10c	(18,700)
From Canada Border Services Agency to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 10c	(95,580)

Explanation of Requirements (dollars)

From Canada Border Services Agency to Shared Services Canada to support Infrastructure Platform initiative and to increase mainframe capacity supporting border initiatives	Vote 15c	(30,895,000)
Total Transfers		(30,915,980)
Total Budgetary		(30,692,545)

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
10c Payments to the Canada Council for the Arts	180,919,917	800,000	250,000	181,969,917
Total Budgetary Expenditures	180,919,917	800,000	250,000	181,969,917

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 10c	250,000
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Total Voted Appropriations		250,000
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Transfers

Transfers from Other Organizations

From Canadian Heritage to Canada Council for the Arts for the administration of the National Translation Program for Book Publishing in the context of the Roadmap for Canada's Official Languages 2013–2018	Vote 10c	800,000
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Total Transfers		800,000
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Total Budgetary		1,050,000
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Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,365,693,081	(6,585,649)	.....	3,359,107,432
5 Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	110,011,806	.....	.....	110,011,806
Total Voted	3,475,704,887	(6,585,649)	.....	3,469,119,238
<i>Total Statutory</i>	<i>1,158,501,960</i>	<i>.....</i>	<i>(252,084,878)</i>	<i>906,417,082</i>
Total Budgetary Expenditures	4,634,206,847	(6,585,649)	(252,084,878)	4,375,536,320

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation and administration of various tax measures announced in the 2012 Federal Budget including Enhancing Transparency and Accountability for Charities and Pooled Registered Pension Plans <i>(horizontal item)</i>	Vote 1c	6,331,493
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<i>Available Authorities</i>	Vote 1c	<i>(6,331,493)</i>
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Total Voted Appropriations

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Total Statutory Appropriations

(252,084,878)''

Transfers

Transfers to Other Organizations

From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1c	(6,585,649)
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Total Transfers

(6,585,649)

Total Budgetary

(258,670,527)

Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	176,921,106	1,502,174	1	178,423,281
5c Grants and contributions	1,131,940,864	(633,015)	2,437,410	1,133,745,259
Total Voted	1,308,861,970	869,159	2,437,411	1,312,168,540
<i>Total Statutory</i>	<i>22,805,046</i>	<i>.....</i>	<i>.....</i>	<i>22,805,046</i>
Total Budgetary Expenditures	1,331,667,016	869,159	2,437,411	1,334,973,586

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 5c	1,950,000
Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation as part of the Governor General's legacy	Vote 5c	654,395
Funding to authorize the transfer of funds between votes	Vote 1c	1
<i>Available Authorities</i>	Vote 5c	<i>(166,985)</i>

Total Voted Appropriations

2,437,411

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Canadian Heritage, Library and Archives of Canada and Office of the Co-ordinator, Status of Women for reimbursement as a result of a reduction in accommodation requirements	Vote 1c	1,800,990
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1c	<i>(166,985)</i>
	Vote 5c	<i>166,985</i>
Total		.....

Transfers to Other Organizations

From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1c	(131,831)
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Explanation of Requirements (dollars)**Budgetary**

From Canadian Heritage to Canada Council for the Arts for the administration of the National Translation Program for Book Publishing in the context of the Roadmap for Canada's Official Languages 2013–2018	Vote 5c	(800,000)
Total Transfers		869,159
Total Budgetary		3,306,570

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Michaëlle Jean Foundation	.....	654,395	654,395
Contributions			
Contributions to the Canada Music Fund	20,789,231	1,150,000	21,939,231

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
15b Operating expenditures	50,629,591	(135,753)	.....	50,493,838
20c Grants	941,781,724	1,782,775	837,407	944,401,906
Total Voted	992,411,315	1,647,022	837,407	994,895,744
<i>Total Statutory</i>	<i>6,013,363</i>	<i>.....</i>	<i>.....</i>	<i>6,013,363</i>
Total Budgetary Expenditures	998,424,678	1,647,022	837,407	1,000,909,107

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research (<i>horizontal item</i>)	Vote 20c	973,160
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<i>Available Authorities</i>	Vote 20c	<i>(135,753)</i>
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Total Voted Appropriations		837,407
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Transfers

Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Business-Led Networks of Centres of Excellence	Vote 20c	1,363,689
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From Public Health Agency of Canada to Canadian Institutes of Health Research to support HIV/AIDS research projects	Vote 20c	500,000
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From Public Health Agency of Canada to Canadian Institutes of Health Research to support the formation of a Canadian Immunization Research Network	Vote 20c	25,000
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Internal Transfers

To reduce the amount of new appropriations required	Vote 15b	(135,753)
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	Vote 20c	135,753
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Total	
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Transfers to Other Organizations

From Canadian Institutes of Health Research to International Development Research Centre to support the Child Health Research Partnership Program within the Global Health Research Initiative	Vote 20c	(241,667)
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Total Transfers		1,647,022
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Total Budgetary		2,484,429
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Business–Led Networks of Centres of Excellence	2,976,443	1,363,689	4,340,132
Centres of Excellence for Commercialization and Research	11,081,000	973,160	12,054,160
Grants for research projects and personnel support	853,829,065	283,333	854,112,398

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
35c Payments to the Canadian Museum of History for operating and capital expenditures	60,880,484	.....	1,500,000	62,380,484
Total Budgetary Expenditures	60,880,484	.....	1,500,000	62,380,484

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the creation of the Canadian Museum of History	Vote 35c	1,500,000
Total Voted Appropriations		1,500,000
Total Budgetary		1,500,000

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
3c Operating expenditures	12,769,235	.....	1,451,768	14,221,003
7b Contributions	38,664,119	.....	.....	38,664,119
Total Voted	51,433,354	.....	1,451,768	52,885,122
<i>Total Statutory</i>	<i>1,023,655</i>	<i>.....</i>	<i>199,707</i>	<i>1,223,362</i>
Total Budgetary Expenditures	52,457,009	.....	1,651,475	54,108,484

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding to support regulatory reviews of major natural resource and regional infrastructure projects in Canada's territories	Vote 3c		1,475,593
<i>Available Authorities</i>	Vote 3c		<i>(23,825)</i>
Total Voted Appropriations			1,451,768
<i>Total Statutory Appropriations</i>			<i>199,707</i>
Total Budgetary			1,651,475

Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	605,640,117	(14,800,531)	1	590,839,587
5c Grants and contributions	952,945,536	11,011,419	19,190,671	983,147,626
7b Passport Canada Revolving Fund – Transfer to Citizenship and Immigration	1	.....	.....	1
8c Passport Canada Revolving Fund – Reduced Drawdown Authority	.....	.....	1	1
9c Debt write-off – Immigration loans	.....	.....	806,220	806,220
Total Voted	1,558,585,654	(3,789,112)	19,996,893	1,574,793,435
<i>Total Statutory</i>	<i>192,462,508</i>	<i>.....</i>	<i>(18,550,892)</i>	<i>173,911,616</i>
Total Budgetary Expenditures	1,751,048,162	(3,789,112)	1,446,001	1,748,705,051

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada-Quebec Accord on Immigration	Vote 5c	35,466,000
Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	3,888,732
Funding for the write-off of debts from uncollectable immigration loans	Vote 9c	806,220
Funding to authorize the transfer of funds between votes	Vote 1c	1
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 8c	1
<i>Available Authorities</i>	Vote 1c	(3,888,732)
	Vote 5c	(16,275,329)
<i>Total Available Authorities</i>		(20,164,061)
Total Voted Appropriations		19,996,893
<i>Total Statutory Appropriations</i>		<i>(18,550,892)</i>
Transfers		
<i>Transfers from Other Organizations</i>		
From Foreign Affairs, Trade and Development to Citizenship and Immigration, Health and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1c	338,417

Explanation of Requirements (dollars)

From Shared Services Canada to Citizenship and Immigration to adjust amounts as a result of the creation of Shared Services Canada	Vote 1c	250,430
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1c	(15,582,618)
	Vote 5c	15,582,618
Total		.....
Reallocation of resources from contributions to grants (\$1,058,887) to provide funding for the Institute for Canadian Citizenship to encourage national dialogue around and build awareness of Canadian citizenship	Vote 5c	.....
To enable the department to manage the settlement services in British Columbia and Manitoba directly	Vote 1c	4,571,199
	Vote 5c	(4,571,199)
Total		.....
<i>Transfers to Other Organizations</i>		
From Citizenship and Immigration to Canada Border Services Agency to adjust amounts as a result of network changes abroad	Vote 1c	(93,300)
From Citizenship and Immigration to Foreign Affairs, Trade and Development for International Experience Canada staff located at missions abroad	Vote 1c	(1,034,659)
From Citizenship and Immigration to Foreign Affairs, Trade and Development to reimburse amounts previously transferred for the International Experience Canada program	Vote 1c	(3,250,000)
Total Transfers		(3,789,112)
Total Budgetary		(2,343,111)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	284,501,000	35,466,000	319,967,000
Grant to the Institute for Canadian Citizenship	.....	1,058,887	1,058,887

Commissioner for Federal Judicial Affairs

Organization Summary

		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			<i>(dollars)</i>		
Budgetary Voted					
20c	Commissioner for Federal Judicial Affairs – Operating expenditures	8,517,853	.....	700,000	9,217,853
25	Canadian Judicial Council – Operating expenditures	1,614,741	.....	.....	1,614,741
Total Voted		10,132,594	.....	700,000	10,832,594
<i>Total Statutory</i>		<i>488,320,604</i>	<i>.....</i>	<i>.....</i>	<i>488,320,604</i>
Total Budgetary Expenditures		498,453,198	.....	700,000	499,153,198

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for legal obligations under the *Judges Act*

Vote 20c **700,000**

Total Voted Appropriations

700,000

Total Budgetary

700,000

Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	738,159,563	.....	.....	738,159,563
5b Capital expenditures	63,788,618	.....	.....	63,788,618
10c Grants and contributions	119,744,661	(146,000)	1	119,598,662
Total Voted	921,692,842	(146,000)	1	921,546,843
<i>Total Statutory</i>	<i>91,312,889</i>	<i>.....</i>	<i>20,000,000</i>	<i>111,312,889</i>
Total Budgetary Expenditures	1,013,005,731	(146,000)	20,000,001	1,032,859,732

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants Vote 10c 1

Total Voted Appropriations 1

Total Statutory Appropriations 20,000,000

Transfers

Internal Transfers

Reallocation of resources from contributions to grants (\$636,000) for the implementation of the Montreal Protocol on substances that deplete the ozone layer Vote 10c

Transfers to Other Organizations

From Environment and Foreign Affairs, Trade and Development to National Research Council of Canada for the Youth Employment Strategy Vote 10c (146,000)

Total Transfers (146,000)

Total Budgetary 19,854,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	2,000,000	636,001	2,636,001
<i>Total Statutory</i>	<i>.....</i>	<i>20,000,000</i>	<i>20,000,000</i>

Finance

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	117,628,509	.....	6,219,094	123,847,603
5b	Grants and contributions	9,235,000	.....	.....	9,235,000
7b	To amend subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i>	1	.....	.....	1
10	Authority for amount of financial assistance to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment pursuant to Subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted		126,863,511	.....	6,219,094	133,082,605
Total Statutory		86,941,534,585	.....	(127,083,017)	86,814,451,568
Total Budgetary Expenditures		87,068,398,096	.....	(120,863,923)	86,947,534,173
Non-Budgetary Voted					
L15	Authority for amount of demand notes to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted		1	.....	.....	1
Total Statutory		1	.....	.....	1
Total Non-Budgetary Expenditures		2	.....	.....	2

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for government initiatives [Implementing the Venture Capital Action Plan (\$1,484,888); Comprehensive Financial Consumer Code (\$1,054,886); Litigation Funding (\$950,000); G-20 Framework Working Group (\$600,752); Corporate Asset Management Review (\$375,940); Maintaining the strength of Canada's financial system (\$375,940); and Risk Management Framework for Domestic Systemically Important Banks (\$175,000)]	Vote 1c	5,017,406
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Explanation of Requirements (dollars)

Budgetary		
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,500,000
<i>Available Authorities</i>	Vote 1c	<i>(298,312)</i>
Total Voted Appropriations		6,219,094
Total Statutory Appropriations		(127,083,017)
Total Budgetary		(120,863,923)

Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,241,177,269	29,865,290	1	1,271,042,560
5c Capital expenditures	439,086,172	(29,865,290)	.....	409,220,882
10c Grants and contributions	88,314,171	(80,000)	.....	88,234,171
Total Voted	1,768,577,612	(80,000)	1	1,768,497,613
<i>Total Statutory</i>	<i>131,873,311</i>	<i>.....</i>	<i>1,254,515</i>	<i>133,127,826</i>
Total Budgetary Expenditures	1,900,450,923	(80,000)	1,254,516	1,901,625,439

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

To address the cost of fuel due to price increases impacting the Canadian Coast Guard fleet	Vote 1c	16,000,000
Funding to renew and implement the Sustainable Aquaculture Program (<i>Budget 2013</i>)	Vote 1c	9,558,802
Funding to strengthen the prevention, preparedness and response regime to oil spills from ships (<i>horizontal item</i>)	Vote 1c	4,216,668
	Vote 5c	2,154,640
	Vote 10c	200,000
Total		6,571,308
Reinvestment of revenue received from polluters or the Ship Source Oil Pollution Fund for clean up costs associated with oil spills	Vote 1c	54,820
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	35,000
Funding to authorize the transfer of funds between votes	Vote 1c	1
<i>Available Authorities</i>	Vote 1c	(29,865,290)
	Vote 5c	(2,154,640)
	Vote 10c	(200,000)
<i>Total Available Authorities</i>		(32,219,930)
Total Voted Appropriations		1
Total Statutory Appropriations		1,254,515

Explanation of Requirements (dollars)**Transfers***Internal Transfers*

To reduce the amount of new appropriations required	Vote 1c	29,865,290
	Vote 5c	(29,865,290)
Total		.....

Transfers to Other Organizations

From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Niryutait Marine Protected Area in the Inuvialuit Settlement Region	Vote 10c	(80,000)
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Total Transfers **(80,000)**

Total Budgetary **1,174,516**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	183,000	200,000	383,000

Foreign Affairs, Trade and Development

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	1,488,828,527	19,881,213	13,378,030	1,522,087,770
5c	Capital expenditures	229,268,253	(16,646,481)	1	212,621,773
10c	Grants and contributions	3,256,390,280	(670,451)	918,492	3,256,638,321
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	65,380,000	.....	.....	65,380,000
16c	Debt forgiveness – Loans to the government of the Republic of the Union of Myanmar (Burma)	.....	.....	8,306,202	8,306,202
Total Voted		5,039,867,060	2,564,281	22,602,725	5,065,034,066
Total Statutory		150,133,486	.....	1,181,124	151,314,610
Total Budgetary Expenditures		5,190,000,546	2,564,281	23,783,849	5,216,348,676
Non-Budgetary Voted					
L17	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Issuance and payment of demand notes	1	.....	.....	1
L19b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	2	.....	.....	2
Total Voted		3	.....	.....	3
Total Statutory		52,304,053	.....	.....	52,304,053
Total Non-Budgetary Expenditures		52,304,056	.....	.....	52,304,056

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for foreign currency fluctuations incurred at missions abroad	Vote 1c	20,054,451
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Explanation of Requirements (dollars)

Funding to forgive debts relating to loans made to the government of the Republic of the Union of Myanmar (Burma)	Vote 16c	8,306,202
Funding to implement the Global Markets Action Plan	Vote 1c	4,387,361
	Vote 10c	918,492
Total		5,305,853
Funding related to expenditure fluctuations for allowances provided to Canadians working at diplomatic missions abroad	Vote 1c	4,762,624
Funding to address increased demands on the Temporary Resident and Citizenship programs (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	908,100
Funding to authorize the transfer of funds between votes	Vote 5c	1
<i>Available Authorities</i>	Vote 1c	(16,734,506)
Total Voted Appropriations		22,602,725
Total Statutory Appropriations		1,181,124
Transfers		
<i>Transfers from Other Organizations</i>		
From Citizenship and Immigration to Foreign Affairs, Trade and Development to reimburse amounts previously transferred for the International Experience Canada program	Vote 1c	3,250,000
From Citizenship and Immigration to Foreign Affairs, Trade and Development for International Experience Canada staff located at missions abroad	Vote 1c	946,634
	Vote 5c	88,025
Total		1,034,659
From Canada Border Services Agency to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	95,580
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1c	16,734,506
	Vote 5c	(16,734,506)
Total		.....
For departmental staff located at missions abroad	Vote 1c	(622,320)
	Vote 10c	622,320
Total		.....
Transfer from contributions to grants (\$250,000,000) to address emerging global requirements for humanitarian and development assistance, in areas such as food and non-food relief, logistical support to humanitarian relief operations, protection, health and education which will be delivered through experienced humanitarian partners	Vote 10c	.....
<i>Transfers to Other Organizations</i>		
From Foreign Affairs, Trade and Development to Citizenship and Immigration, Health and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1c	(523,187)

Explanation of Requirements (dollars)

From Environment and Foreign Affairs, Trade and Development to National Research Council of Canada for the Youth Employment Strategy	Vote 10c	(1,292,771)
Total Transfers		2,564,281
Total Budgetary		26,348,130

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	2,030,961,792	250,000,000	2,280,961,792
Contributions			
Global Commerce Support Program	6,037,363	918,492	6,955,855

Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,982,375,786	(28,447,346)	1	1,953,928,441
5b Capital expenditures	29,176,593	(1,600,000)	.....	27,576,593
10c Grants and contributions	1,629,190,706	31,392,827	1	1,660,583,534
Total Voted	3,640,743,085	1,345,481	2	3,642,088,568
<i>Total Statutory</i>	<i>186,856,118</i>	<i>.....</i>	<i>74,338</i>	<i>186,930,456</i>
Total Budgetary Expenditures	3,827,599,203	1,345,481	74,340	3,829,019,024

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	591,394
	Vote 10c	4,000,000
Total		4,591,394
Funding to support First Nations and Inuit Health Programs and Services (<i>Budget 2013</i>)	Vote 1c	767,337
Funding to authorize the transfer of funds between votes	Vote 1c	1
	Vote 10c	1
Total		2
<i>Available Authorities</i>	Vote 1c	(1,358,731)
	Vote 10c	(4,000,000)
<i>Total Available Authorities</i>		(5,358,731)
Total Voted Appropriations		2
Total Statutory Appropriations		74,338
Transfers		
<i>Transfers from Other Organizations</i>		
From Public Health Agency of Canada to Health for the Health Portfolio Northern Wellness Approach contribution agreements	Vote 10c	1,193,831
From Foreign Affairs, Trade and Development to Citizenship and Immigration, Health and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1c	151,650

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
To continue supporting the implementation of Indian Residential Schools Settlement Agreements	Vote 1c	(1,000,000)	
	Vote 10c	1,000,000	
Total		.....
To deliver the Health Benefits Programs to people who qualify under the McIvor decision	Vote 1c	(1,936,000)	
	Vote 10c	1,936,000	
Total		.....
To further support the delivery of various health services and programs by First Nations and Inuit	Vote 1c	(25,662,996)	
	Vote 5b	(1,000,000)	
	Vote 10c	26,662,996	
Total		.....
To reduce the amount of new appropriations required	Vote 5b	(600,000)	
	Vote 10c	600,000	
Total		.....
Total Transfers		1,345,481	
Total Budgetary		1,419,821	

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for First Nations and Inuit Health Infrastructure Support	381,896,746	18,100,001	399,996,747
Contributions for First Nations and Inuit Primary Health Care	727,374,493	7,193,831	734,568,324
Contributions for First Nations and Inuit Supplementary Health Benefits	198,340,891	5,498,996	203,839,887
Official Languages Health Contribution Program	23,000,000	4,000,000	27,000,000

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
5c Program expenditures	295,317,338	.....	828,163	296,145,501
Total Voted	295,317,338	.....	828,163	296,145,501
<i>Total Statutory</i>	<i>148,761,515</i>	<i>.....</i>	<i>91,285</i>	<i>148,852,800</i>
Total Budgetary Expenditures	444,078,853	.....	919,448	444,998,301

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Members' Services – Improved Reporting	Vote 5c	828,163
Total Voted Appropriations		828,163
<i>Total Statutory Appropriations</i>		<i>91,285</i>
Total Budgetary		919,448

Indian Affairs and Northern Development

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date
			Authorities To Date	Transfers Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	1,548,475,010	(22,355,553)	.....	1,526,119,457
5b	Capital expenditures	19,165,727	.....	.....	19,165,727
10c	Grants and contributions	6,989,503,331	22,435,553	1	7,011,938,885
Total Voted		8,557,144,068	80,000	1	8,557,224,069
Total Statutory		165,282,604	.....	28,358	165,310,962
Total Budgetary Expenditures		8,722,426,672	80,000	28,359	8,722,535,031
Non-Budgetary Voted					
L15	Loans to native claimants	39,903,000	.....	.....	39,903,000
L20	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures		70,303,000	.....	.....	70,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to meet the Government of Canada's obligations under the Northwest Territories Lands and Resources Devolution Agreement	Vote 1c	11,325,557
	Vote 10c	24,774,830
Total		36,100,387
Funding for on-reserve costs incurred by provincial/territorial and other emergency management organizations as required under the Emergency Management Assistance Program	Vote 10c	33,219,384
Funding for out-of-court settlements	Vote 1c	1,023,380
Funding to provide implementation and enforcement of the <i>Family Homes on Reserves and Matrimonial Interests or Rights Act</i>	Vote 1c	361,547
	Vote 10c	654,200
Total		1,015,747
Funding for Cape Breton University's Purdy Crawford Chair in Aboriginal Business Studies to encourage business studies by Aboriginal students (<i>Budget 2013</i>)	Vote 10c	1,000,000

Explanation of Requirements (dollars)**Budgetary**

<i>Available Authorities</i>	Vote 1c	(12,710,484)
	Vote 10c	(59,648,413)
<i>Total Available Authorities</i>		(72,358,897)
Total Voted Appropriations		1
Total Statutory Appropriations		28,358
Transfers		
<i>Transfers from Other Organizations</i>		
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarrum Nirvutait Marine Protected Area in the Inuvialuit Settlement Region	Vote 10c	80,000
<i>Internal Transfers</i>		
To reduce the amount of new appropriations required	Vote 1c	(22,355,553)
	Vote 10c	22,355,553
Total		.....
Total Transfers		80,000
Total Budgetary		108,359

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	23,760,000	4,274,830	28,034,830
Contributions			
Contributions for emergency management assistance for activities on reserves	9,736,000	33,219,384	42,955,384
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,731,887,709	1,000,000	1,732,887,709
Contributions to support the building of strong governance, administrative and accountability systems	33,789,830	654,200	34,444,030
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	210,428,075	80,000	210,508,075

International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
45c Payments to the International Development Research Centre	226,170,475	241,667	1	226,412,143
Total Budgetary Expenditures	226,170,475	241,667	1	226,412,143

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 45c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Canadian Institutes of Health Research to International Development Research Centre to support the Child Health Research Partnership Program within the Global Health Research Initiative	Vote 45c	241,667
Total Transfers		241,667
Total Budgetary		241,668

Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	327,044,310	(1,265,452)	.....	325,778,858
5c Grants and contributions	351,435,223	1,265,452	3,734,548	356,435,223
Total Voted	678,479,533	.....	3,734,548	682,214,081
<i>Total Statutory</i>	<i>80,002,949</i>	<i>.....</i>	<i>26,616</i>	<i>80,029,565</i>
Total Budgetary Expenditures	758,482,482	.....	3,761,164	762,243,646

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	156,084
	Vote 5c	3,600,000

Total **3,756,084**

Funding to enhance the Victims Fund to expand the reach of the Federal Victims Strategy, specifically for Child Advocacy Centres and time-limited operational funding for victim-serving non-governmental organizations	Vote 5c	1,400,000
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Available Authorities Vote 1c (156,084)

Vote 5c (1,265,452)

Total Available Authorities **(1,421,536)**

Total Voted Appropriations 3,734,548

Total Statutory Appropriations 26,616

Transfers

Internal Transfers

To reduce the amount of new appropriations required Vote 1c (1,265,452)

Vote 5c 1,265,452

Total

Total Transfers

Total Budgetary 3,761,164

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants under the Access to Justice in both Official Languages Support Fund	50,000	550,000	600,000
Grants from the Victims Fund	2,850,000	400,000	3,250,000
Contributions			
Contributions under the Access to Justice in Both Official Languages Support Fund	2,842,845	3,050,000	5,892,845
Contributions from the Victims Fund	7,253,223	1,000,000	8,253,223

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
55c Operating expenditures	90,082,056	694,500	1	90,776,557
60 Capital expenditures	3,943,615	.....	.....	3,943,615
Total Voted	94,025,671	694,500	1	94,720,172
<i>Total Statutory</i>	<i>10,177,677</i>	<i>.....</i>	<i>.....</i>	<i>10,177,677</i>
Total Budgetary Expenditures	104,203,348	694,500	1	104,897,849

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 55c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Canadian Heritage, Library and Archives of Canada and Office of the Co-ordinator, Status of Women for reimbursement as a result of a reduction in accommodation requirements	Vote 55c	694,500
Total Transfers		694,500
Total Budgetary		694,501

National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	14,118,250,411	(54,700,443)	.....	14,063,549,968
5c Capital expenditures	3,563,928,101	46,624,274	8,387,338	3,618,939,713
10 Grants and contributions	184,691,220	.....	.....	184,691,220
Total Voted	17,866,869,732	(8,076,169)	8,387,338	17,867,180,901
<i>Total Statutory</i>	<i>1,341,688,263</i>	<i>.....</i>	<i>.....</i>	<i>1,341,688,263</i>
Total Budgetary Expenditures	19,208,557,995	(8,076,169)	8,387,338	19,208,869,164

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Aurora Incremental Modernization Project and the Aurora Structural Life Extension Project	Vote 5c	34,698,658
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Funding for the Force Mobility Enhancement Project	Vote 5c	23,186,211
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<i>Available Authorities</i>	Vote 5c	<i>(49,497,531)</i>
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Total Voted Appropriations

8,387,338

Transfers

Internal Transfers

To reduce the amount of new appropriations required	Vote 1b	(49,497,531)
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	Vote 5c	49,497,531
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Total

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Transfers to Other Organizations

From National Defence to National Research Council of Canada for the assessment, management and remediation of federal contaminated sites	Vote 1b	(25,000)
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From National Defence to Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	(141,900)
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From National Defence to Shared Services Canada to undertake information technology activities related to the Carling Campus Project	Vote 5c	(2,731,357)
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Explanation of Requirements (dollars)**Budgetary**

From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 1b	(5,177,912)
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Total Transfers**(8,076,169)****Total Budgetary****311,169**

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
60c Operating expenditures	377,684,106	(2,501,103)	1	375,183,004
65c Capital expenditures	31,299,180	1,530,000	1	32,829,181
70c Grants and contributions	291,481,523	2,434,874	1	293,916,398
Total Voted	700,464,809	1,463,771	3	701,928,583
<i>Total Statutory</i>	<i>189,106,071</i>	<i>.....</i>	<i>.....</i>	<i>189,106,071</i>
Total Budgetary Expenditures	889,570,880	1,463,771	3	891,034,654

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of revenues from the sale or transfer of real property	Vote 65c	1,530,000
Funding to authorize the transfer of funds between votes	Vote 60c	1
	Vote 65c	1
	Vote 70c	1
Total		3
<i>Available Authorities</i>	Vote 65c	<i>(1,530,000)</i>
Total Voted Appropriations		3

Transfers

Transfers from Other Organizations

From Environment and Foreign Affairs, Trade and Development to National Research Council of Canada for the Youth Employment Strategy	Vote 70c	1,438,771
From National Defence to National Research Council of Canada for the assessment, management and remediation of federal contaminated sites	Vote 60c	25,000
<i>Internal Transfers</i>		
Reallocation of resources to support the International Astronomical Observatories Program	Vote 60c	(996,103)
	Vote 70c	996,103
Total		.....
To reduce the amount of new appropriations required	Vote 60c	(1,530,000)
	Vote 65c	1,530,000
Total		.....
Total Transfers		1,463,771
Total Budgetary		1,463,774

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	5,000,000	1,438,772	6,438,772
Contributions to the International Astronomical Observatories Program	10,000,000	996,103	10,996,103

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
75b Operating expenditures	44,916,018	(122,482)	.....	44,793,536
80c Grants	1,015,686,220	(1,523,105)	5,991,056	1,020,154,171
Total Voted	1,060,602,238	(1,645,587)	5,991,056	1,064,947,707
<i>Total Statutory</i>	<i>5,176,123</i>	<i>.....</i>	<i>.....</i>	<i>5,176,123</i>
Total Budgetary Expenditures	1,065,778,361	(1,645,587)	5,991,056	1,070,123,830

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research (<i>horizontal item</i>)	Vote 80c	6,113,538
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<i>Available Authorities</i>	Vote 80c	<i>(122,482)</i>
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Total Voted Appropriations		5,991,056
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Transfers

Internal Transfers

To reduce the amount of new appropriations required	Vote 75b	(122,482)
	Vote 80c	122,482

Total	
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Transfers to Other Organizations

From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 80c	(43,692)
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From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Business-Led Networks of Centres of Excellence	Vote 80c	(1,601,895)
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Total Transfers		(1,645,587)
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Total Budgetary		4,345,469
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Centres of Excellence for Commercialization and Research	4,708,000	6,113,538	10,821,538

Office of the Co-ordinator, Status of Women

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
25c Operating expenditures	11,403,753	208,350	1	11,612,104
30 Grants and contributions	19,033,333	.....	.....	19,033,333
Total Voted	30,437,086	208,350	1	30,645,437
<i>Total Statutory</i>	<i>1,244,686</i>	<i>.....</i>	<i>.....</i>	<i>1,244,686</i>
Total Budgetary Expenditures	31,681,772	208,350	1	31,890,123

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 25c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Public Works and Government Services to Canadian Heritage, Library and Archives of Canada and Office of the Co-ordinator, Status of Women for reimbursement as a result of a reduction in accommodation requirements	Vote 25c	208,350
Total Transfers		208,350
Total Budgetary		208,351

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
20c Program expenditures	656,466,171	.....	6,319,122	662,785,293
25 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	656,966,171	.....	6,319,122	663,285,293
<i>Total Statutory</i>	<i>159,986,722</i>	<i>.....</i>	<i>150,000</i>	<i>160,136,722</i>
Total Budgetary Expenditures	816,952,893	.....	6,469,122	823,422,015

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Trans Canada Trail Foundation's Fundraising Campaign	Vote 20c	6,250,000
Investments in historic canals	Vote 20c	850,000
<i>Available Authorities</i>	Vote 20c	<i>(780,878)</i>
Total Voted Appropriations		6,319,122
Total Statutory Appropriations		150,000
Transfers		
<i>Internal Transfers</i>		
Reallocation of resources from operating expenditures to grants (\$6,250,000) for funding to support the Trans Canada Trail Foundation's fundraising campaign	Vote 20c	.....
Total Transfers		.....
Total Budgetary		6,469,122

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
Funding to Support the Trans Canada Trail Foundation's Fundraising Campaign	12,500,000	12,500,000

Privy Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Program expenditures	115,678,172	.....	2,062,421	117,740,593
Total Voted	115,678,172	.....	2,062,421	117,740,593
<i>Total Statutory</i>	<i>14,489,020</i>	<i>.....</i>	<i>310,580</i>	<i>14,799,600</i>
Total Budgetary Expenditures	130,167,192	.....	2,373,001	132,540,193

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian secretariat of the U.S.-Canada Regulatory Cooperation Council (<i>Budget 2013</i>)	Vote 1c	2,177,370
<i>Available Authorities</i>	Vote 1c	<i>(114,949)</i>
Total Voted Appropriations		2,062,421
Total Statutory Appropriations		310,580
Total Budgetary		2,373,001

Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	132,334,292	.....	5,033,071	137,367,363
5c Grants and contributions	1,219,530,720	(16,742,915)	15,900,000	1,218,687,805
Total Voted	1,351,865,012	(16,742,915)	20,933,071	1,356,055,168
<i>Total Statutory</i>	<i>15,994,818</i>	<i>.....</i>	<i>55,021</i>	<i>16,049,839</i>
Total Budgetary Expenditures	1,367,859,830	(16,742,915)	20,988,092	1,372,105,007

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Approval of new funding for the First Nations Policing Program (<i>Budget 2013</i>)	Vote 5c	15,900,000
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	4,500,000
Funding to support enhanced national security review of foreign investments under the <i>Investment Canada Act</i>	Vote 1c	533,071
Total Voted Appropriations		20,933,071
Total Statutory Appropriations		55,021
Transfers		
<i>Transfers to Other Organizations</i>		
From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5c	(16,742,915)
Total Transfers		(16,742,915)
Total Budgetary		4,245,177

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	80,134,330	15,900,000	96,034,330

Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	2,036,735,971	13,929,445	68,822,039	2,119,487,455
5c Capital expenditures	707,777,852	(16,633,285)	.....	691,144,567
Total Voted	2,744,513,823	(2,703,840)	68,822,039	2,810,632,022
<i>Total Statutory</i>	<i>142,532,563</i>	<i>.....</i>	<i>213,123</i>	<i>142,745,686</i>
Total Budgetary Expenditures	2,887,046,386	(2,703,840)	69,035,162	2,953,377,708

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increases in non-discretionary expenses (primarily fit-up) associated with Crown-owned buildings and leased space	Vote 1c	63,809,262
Funding for the design and construction of necessary base building upgrades	Vote 1c	6,766,607
special purpose space, information technology, and security for the Carling Campus Project	Vote 5c	6,340,244
Total		13,106,851
Funding for the estimated cost of additional office accommodation provided to government departments and agencies	Vote 1c	8,082,895
Funding to implement the standard component of the Build in Canada Innovation Program	Vote 1c	6,284,299
Funding to promote official languages and enhance the vitality of official-language minority communities under the Roadmap for Canada's Official Languages 2013–2018 (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	3,100,000
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	2,500,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	1,140,635
Funding to modernize disability and sick leave management in the federal Public Service (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	105,942
	Vote 5c	358,246
Total		464,188
<i>Available Authorities</i>	Vote 1c	(21,826,966)
	Vote 5c	(7,839,125)
<i>Total Available Authorities</i>		(29,666,091)
Total Voted Appropriations		68,822,039
Total Statutory Appropriations		213,123

Explanation of Requirements (dollars)**Transfers***Internal Transfers*

To reduce the amount of new appropriations required	Vote 1c	16,633,285
	Vote 5c	(16,633,285)
Total		.....

Transfers to Other Organizations

From Public Works and Government Services to Canadian Heritage, Library and Archives of Canada and Office of the Co-ordinator, Status of Women for reimbursement as a result of a reduction in accommodation requirements	Vote 1c	(2,703,840)
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Total Transfers		(2,703,840)
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Total Budgetary		66,331,322
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Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
45c Operating expenditures	2,043,495,972	(23,105,042)	1	2,020,390,931
50b Capital expenditures	336,172,060	(671,808)	.....	335,500,252
55b Grants and contributions	153,072,385	.....	.....	153,072,385
Total Voted	2,532,740,417	(23,776,850)	1	2,508,963,568
<i>Total Statutory</i>	<i>478,441,398</i>	<i>.....</i>	<i>.....</i>	<i>478,441,398</i>
Total Budgetary Expenditures	3,011,181,815	(23,776,850)	1	2,987,404,966

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 45c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 45c	16,742,915
<i>Transfers to Other Organizations</i>		

From Royal Canadian Mounted Police to Shared Services Canada in support of the Bi-National Radio Interoperability Project (Beyond The Border)	Vote 45c	(136,502)
	Vote 50b	(671,808)
Total		(808,310)

From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 45c	(39,711,455)
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Total Transfers		(23,776,850)
Total Budgetary		(23,776,849)

Senate Ethics Officer

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
20c Program expenditures	743,894	.....	80,000	823,894
Total Voted	743,894	.....	80,000	823,894
<i>Total Statutory</i>	<i>110,400</i>	.....	.....	<i>110,400</i>
Total Budgetary Expenditures	854,294	.....	80,000	934,294

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

To conduct an inquiry regarding compliance with the Conflict of Interest Code for Senators	Vote 20c	80,000
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Total Voted Appropriations	80,000
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Total Budgetary	80,000
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Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
15c Operating expenditures	1,212,382,664	51,511,619	102,331,630	1,366,225,913
20c Capital expenditures	184,951,294	36,775,759	1	221,727,054
Total Voted	1,397,333,958	88,287,378	102,331,631	1,587,952,967
<i>Total Statutory</i>	<i>100,053,423</i>	<i>.....</i>	<i>.....</i>	<i>100,053,423</i>
Total Budgetary Expenditures	1,497,387,381	88,287,378	102,331,631	1,688,006,390

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the procurement of Workplace Technology Device software	Vote 15c	102,331,630
Funding to authorize the transfer of funds between votes	Vote 20c	1
Total Voted Appropriations		102,331,631

Transfers

Transfers from Other Organizations

From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada	Vote 15c	51,625,547
From Canada Border Services Agency to Shared Services Canada to support Infrastructure Platform initiative and to increase mainframe capacity supporting border initiatives	Vote 20c	30,895,000
From National Defence to Shared Services Canada to undertake information technology activities related to the Carling Campus Project	Vote 20c	2,731,357
From the Canadian Food Inspection Agency to Shared Services Canada to support the implementation of the Food Safety Action Plan	Vote 20c	2,477,594
From Royal Canadian Mounted Police to Shared Services Canada in support of the Bi-National Radio Interoperability Project (Beyond The Border)	Vote 15c	136,502
	Vote 20c	671,808
Total		808,310
<i>Transfers to Other Organizations</i>		
From Shared Services Canada to Citizenship and Immigration to adjust amounts as a result of the creation of Shared Services Canada	Vote 15c	(250,430)
Total Transfers		88,287,378
Total Budgetary		190,619,009

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
90b Operating expenditures	23,566,659	(64,192)	.....	23,502,467
95c Grants	667,790,687	346,090	2,719,145	670,855,922
Total Voted	691,357,346	281,898	2,719,145	694,358,389
<i>Total Statutory</i>	<i>2,629,942</i>	<i>.....</i>	<i>.....</i>	<i>2,629,942</i>
Total Budgetary Expenditures	693,987,288	281,898	2,719,145	696,988,331

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Centres of Excellence for Commercialization and Research (<i>horizontal item</i>)	Vote 95c	2,783,337
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<i>Available Authorities</i>	Vote 95c	<i>(64,192)</i>
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Total Voted Appropriations		2,719,145
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Transfers

Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Business-Led Networks of Centres of Excellence	Vote 95c	238,206
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From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 95c	43,692
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Internal Transfers

To reduce the amount of new appropriations required	Vote 90b	(64,192)
	Vote 95c	64,192

Total	
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Total Transfers		281,898
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Total Budgetary		3,001,043
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Centres of Excellence for Commercialization and Research	3,317,770	2,783,337	6,101,107
Grants and Scholarships	245,215,049	300,000	245,515,049
Business-Led Networks of Centres of Excellence	983,000	238,206	1,221,206

Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	576,340,410	.....	.....	576,340,410
5c Capital expenditures	232,460,747	141,900	1	232,602,648
10c Grants and contributions	555,590,850	.....	.....	555,590,850
Total Voted	1,364,392,007	141,900	1	1,364,533,908
<i>Total Statutory</i>	<i>233,878,675</i>	<i>.....</i>	<i>.....</i>	<i>233,878,675</i>
Total Budgetary Expenditures	1,598,270,682	141,900	1	1,598,412,583

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the extension of the Remote Passenger Rail Program (<i>Budget 2013</i>)	Vote 10c	13,400,000
Funding to authorize the transfer of funds between votes	Vote 5c	1
<i>Available Authorities</i>	Vote 10c	<i>(13,400,000)</i>
Total Voted Appropriations		1
Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	141,900
Total Transfers		141,900
Total Budgetary		141,901

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	228,709,442	.....	1,424,230	230,133,672
5 Government Contingencies	749,999,998	.....	.....	749,999,998
10 Government-Wide Initiatives	2,093,000	.....	.....	2,093,000
15c Compensation Adjustments	.....	.....	73,303,264	73,303,264
20b Public Service Insurance	2,268,179,661	.....	.....	2,268,179,661
25b Operating Budget Carry Forward	173,453,875	.....	.....	173,453,875
30b Paylist Requirements	989,915,367	.....	.....	989,915,367
33 Capital Budget Carry Forward	.....	.....	.....	.....
Total Voted	4,412,351,343	.....	74,727,494	4,487,078,837
<i>Total Statutory</i>	<i>471,408,239</i>	<i>.....</i>	<i>151,999</i>	<i>471,560,238</i>
Total Budgetary Expenditures	4,883,759,582	.....	74,879,493	4,958,639,075

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Compensation adjustments – Transfer to departments and agencies for salary adjustments	Vote 15c	73,303,264
Funding to modernize disability and sick leave management in the federal Public Service (<i>Budget 2013</i>) (<i>horizontal item</i>)	Vote 1c	1,903,836
<i>Available Authorities</i>	Vote 1c	<i>(479,606)</i>
Total Voted Appropriations		74,727,494
Total Statutory Appropriations		151,999
Total Budgetary		74,879,493

Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	899,835,608	(566,880)	70,690	899,339,418
5c Grants and contributions	2,738,141,500	600,000	1	2,738,741,501
Total Voted	3,637,977,108	33,120	70,691	3,638,080,919
<i>Total Statutory</i>	<i>39,671,095</i>	<i>.....</i>	<i>.....</i>	<i>39,671,095</i>
Total Budgetary Expenditures	3,677,648,203	33,120	70,691	3,677,752,014

Note: Additional details by organization are available on the Treasury Board Secretariat website – www.tbs-sct.gc.ca.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the construction of a permanent visitor centre at the Canadian National Vimy Memorial in France (<i>Budget 2013</i>)	Vote 1c	750,000
Funding to authorize the transfer of funds between votes	Vote 5c	1
<i>Available Authorities</i>	Vote 1c	<i>(679,310)</i>
Total Voted Appropriations		70,691

Transfers

Transfers from Other Organizations

From Foreign Affairs, Trade and Development to Citizenship and Immigration, Health and Veterans Affairs to provide support to departmental staff located at missions abroad	Vote 1c	33,120
<i>Internal Transfers</i>		
To support the increase in commemorative activities related to the 100 th Anniversary of the First World War and the 75 th Anniversary of the Second World War	Vote 1c	<i>(600,000)</i>
	Vote 5c	600,000
Total		<i>.....</i>
Total Transfers		33,120
Total Budgetary		103,811

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Partnerships Contribution Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	2,310,000	600,001	2,910,001

Supplementary Estimates (C), 2013–14

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2014)

Vote No.	Items	Amount (\$)	Total (\$)
5c	<p>ATLANTIC CANADA OPPORTUNITIES AGENCY DEPARTMENT</p> <p>Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of</p>		5,294,159

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HERITAGE DEPARTMENT		
1c	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5c	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	2,437,410	
			2,437,411
	CANADA COUNCIL FOR THE ARTS		
10c	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		250,000
	CANADIAN MUSEUM OF HISTORY		
35c	Payments to the Canadian Museum of History for operating and capital expenditures		1,500,000
	LIBRARY AND ARCHIVES OF CANADA		
55c	Library and Archives of Canada – Operating expenditures, the grants listed in the Estimates and contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
3c	Canadian Northern Economic Development Agency – Operating expenditures		1,451,768
	CITIZENSHIP AND IMMIGRATION DEPARTMENT		
1c	Citizenship and Immigration – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5c	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	19,190,671	
8c	Passport Canada Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> , (R.S.C., 1985, c. R-8), subsection 4(3) of the same act is replaced by the following: 4(3) The aggregate of expenditures made under subsection (1) shall not at any time exceed by more than \$1.00 the revenues received in respect of the purpose mentioned in subsection (1). This amendment is deemed to have been enacted on July 2, 2013	1	
9c	Citizenship and Immigration – Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 1,925 debts due to Her Majesty in right of Canada amounting to \$806,220	806,220	
			19,996,893

Vote No.	Items	Amount (\$)	Total (\$)
	EMPLOYMENT AND SOCIAL DEVELOPMENT OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
25c	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates		1
	ENVIRONMENT DEPARTMENT		
10c	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – To authorize the transfers of appropriations listed in these Estimates		1
	FINANCE DEPARTMENT		
1c	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations		6,219,094

Vote No.	Items	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1c	<p>Fisheries and Oceans – Operating expenditures and</p> <p>(a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;</p> <p>(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping;</p> <p>(c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and</p> <p>(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates</p>		1

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT DEPARTMENT		
1c	<p>Foreign Affairs, Trade and Development – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year, and authority to</p> <p>(a) engage persons for service in developing countries and in countries in transition; and</p> <p>(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i>, made by Order in</p>	13,378,030	

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Continued</i>		
	DEPARTMENT – <i>Continued</i>		
1c	Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		
5c	Foreign Affairs, Trade and Development – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	

Vote No.	Items	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i></p> <p>DEPARTMENT – <i>Concluded</i></p>		
10c	Foreign Affairs, Trade and Development – The grants listed in the Estimates and contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), Canada’s Counter-Terrorism Capacity Building Program, the Anti-Crime Capacity Building Program, the Afghanistan Counter-Narcotics Program, the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, in the form of monetary payments or the provision of goods or services; authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2011, and for international development assistance, international humanitarian assistance and other specified purposes, in the form of monetary payments or the provision of goods or services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	918,492	
16c	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive certain debts due to Her Majesty in Right of Canada amounting to \$8,306,202 relating to loans made to the Government of the Republic of the Union of Myanmar (Burma)	8,306,202	
	<p>INTERNATIONAL DEVELOPMENT RESEARCH CENTRE</p>		22,602,725
45c	Payments to the International Development Research Centre – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	HEALTH DEPARTMENT		
1c	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
10c	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services – To authorize the transfers of appropriations listed in these Estimates	1	
			2
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20c	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		837,407
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT DEPARTMENT		
10c	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	INDUSTRY		
	NATIONAL RESEARCH COUNCIL OF CANADA		
60c	National Research Council of Canada – Operating expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
65c	National Research Council of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
70c	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			3
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
80c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,991,056
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95c	Social Sciences and Humanities Research Council – The grants listed in these Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,719,145
	JUSTICE DEPARTMENT		
5c	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of appropriations listed in these Estimates and to provide a further amount of		3,734,548
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20c	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> , and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		700,000

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL DEFENCE DEPARTMENT		
5c	National Defence – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		8,387,338
	PARLIAMENT HOUSE OF COMMONS		
5c	House of Commons – Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		828,163
	SENATE ETHICS OFFICER		
20c	Senate Ethics Officer – Program expenditures		80,000
	PRIVY COUNCIL DEPARTMENT		
1c	Privy Council – Program expenditures, including operating expenditures of Commissions of inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year		2,062,421

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS DEPARTMENT		
1c	Public Safety and Emergency Preparedness – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	5,033,071	
5c	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	15,900,000	
	ROYAL CANADIAN MOUNTED POLICE		20,933,071
45c	Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES DEPARTMENT		
1c	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		68,822,039
	SHARED SERVICES CANADA		
15c	Shared Services Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	102,331,630	
20c	Shared Services Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
			102,331,631
	TRANSPORT DEPARTMENT		
5c	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies – To authorize the transfers of appropriations listed in these Estimates		1

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD DEPARTMENT		
1c	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat	1,424,230	
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i>	73,303,264	
			74,727,494

Vote No.	Items	Amount (\$)	Total (\$)
	VETERANS AFFAIRS DEPARTMENT		
1c	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	70,690	
5c	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfers of appropriations listed in these Estimates	1	
			70,691
			351,977,067

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2015)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
	ENVIRONMENT		
	PARKS CANADA AGENCY		
20c	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		6,319,122
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10c	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfers of appropriations listed in these Estimates		1
			6,319,123