

SUPPLEMENTARY ESTIMATES (C), 2013–14

Transfers between Organizations

Organization	Vote	Amount <i>(dollars)</i>
From Canada Border Services Agency to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad		
Foreign Affairs, Trade and Development	1c	95,580
Canada Border Services Agency	10c	(95,580)
From Canada Border Services Agency to Shared Services Canada to support Infrastructure Platform initiative and to increase mainframe capacity supporting border initiatives		
Shared Services Canada	20c	30,895,000
Canada Border Services Agency	15c	(30,895,000)
From Canada Border Services Agency, Canada Revenue Agency, Canadian Heritage, National Defence and Royal Canadian Mounted Police to Shared Services Canada to adjust amounts as a result of the creation of Shared Services Canada		
Shared Services Canada	15c	51,625,547
Canada Border Services Agency	10c	(18,700)
Canadian Heritage	1c	(131,831)
National Defence	1b	(5,177,912)
Canada Revenue Agency	1c	(6,585,649)
Royal Canadian Mounted Police	45c	(39,711,455)
From Canadian Heritage to Canada Council for the Arts for the administration of the National Translation Program for Book Publishing in the context of the Roadmap for Canada's Official Languages 2013–2018		
Canada Council for the Arts	10c	800,000
Canadian Heritage	5c	(800,000)
From Canadian Institutes of Health Research to International Development Research Centre to support the Child Health Research Partnership Program within the Global Health Research Initiative		
International Development Research Centre	45c	241,667
Canadian Institutes of Health Research	20c	(241,667)

Organization	Vote	Amount <i>(dollars)</i>
From Citizenship and Immigration to Canada Border Services Agency to adjust amounts as a result of network changes abroad		
Canada Border Services Agency	10c	93,300
Citizenship and Immigration	1c	(93,300)
From Citizenship and Immigration to Foreign Affairs, Trade and Development for International Experience Canada staff located at missions abroad		
Foreign Affairs, Trade and Development	1c	946,634
Foreign Affairs, Trade and Development	5c	88,025
Citizenship and Immigration	1c	(1,034,659)
From Citizenship and Immigration to Foreign Affairs, Trade and Development to reimburse amounts previously transferred for the International Experience Canada program		
Foreign Affairs, Trade and Development	1c	3,250,000
Citizenship and Immigration	1c	(3,250,000)
From Environment and Foreign Affairs, Trade and Development to National Research Council of Canada for the Youth Employment Strategy		
National Research Council of Canada	70c	1,438,771
Environment	10c	(146,000)
Foreign Affairs, Trade and Development	10c	(1,292,771)
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Nirvutait Marine Protected Area in the Inuvialuit Settlement Region		
Indian Affairs and Northern Development	10c	80,000
Fisheries and Oceans	10c	(80,000)
From Foreign Affairs, Trade and Development to Citizenship and Immigration, Health and Veterans Affairs to provide support to departmental staff located at missions abroad		
Citizenship and Immigration	1c	338,417
Health	1c	151,650
Veterans Affairs	1c	33,120
Foreign Affairs, Trade and Development	1c	(523,187)
From National Defence to National Research Council of Canada for the assessment, management and remediation of federal contaminated sites		
National Research Council of Canada	60c	25,000
National Defence	1b	(25,000)

Organization	Vote	Amount <i>(dollars)</i>
From National Defence to Shared Services Canada to undertake information technology activities related to the Carling Campus Project		
Shared Services Canada	20c	2,731,357
National Defence	5c	(2,731,357)
From National Defence to Transport to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives		
Transport	5c	141,900
National Defence	5c	(141,900)
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Business-Led Networks of Centres of Excellence		
Canadian Institutes of Health Research	20c	1,363,689
Social Sciences and Humanities Research Council	95c	238,206
Natural Sciences and Engineering Research Council	80c	(1,601,895)
From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation		
Social Sciences and Humanities Research Council	95c	43,692
Natural Sciences and Engineering Research Council	80c	(43,692)
From Public Health Agency of Canada to Canadian Institutes of Health Research to support the formation of a Canadian Immunization Research Network		
Canadian Institutes of Health Research	20c	25,000
Public Health Agency of Canada	45b	(25,000)
From Public Health Agency of Canada to Canadian Institutes of Health Research to support HIV/AIDS research projects		
Canadian Institutes of Health Research	20c	500,000
Public Health Agency of Canada	55b	(500,000)
From Public Health Agency of Canada to Health for the Health Portfolio Northern Wellness Approach contribution agreements		
Health	10c	1,193,831
Public Health Agency of Canada	55b	(1,193,831)

Organization	Vote	Amount
		<i>(dollars)</i>
From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service		
Royal Canadian Mounted Police	45c	16,742,915
Public Safety and Emergency Preparedness	5c	(16,742,915)
From Public Works and Government Services to Canadian Heritage, Library and Archives of Canada and Office of the Co-ordinator, Status of Women for reimbursement as a result of a reduction in accommodation requirements		
Canadian Heritage	1c	1,800,990
Library and Archives of Canada	55c	694,500
Office of the Co-ordinator, Status of Women	25c	208,350
Public Works and Government Services	1c	(2,703,840)
From Royal Canadian Mounted Police to Shared Services Canada in support of the Bi-National Radio Interoperability Project (Beyond The Border)		
Shared Services Canada	20c	671,808
Shared Services Canada	15c	136,502
Royal Canadian Mounted Police	45c	(136,502)
Royal Canadian Mounted Police	50b	(671,808)
From Shared Services Canada to Citizenship and Immigration to adjust amounts as a result of the creation of Shared Services Canada		
Citizenship and Immigration	1c	250,430
Shared Services Canada	15c	(250,430)
From the Canadian Food Inspection Agency to Shared Services Canada to support the implementation of the Food Safety Action Plan		
Shared Services Canada	20c	2,477,594
Canadian Food Inspection Agency	13b	(2,477,594)