

Supplementary Estimates (B), 2007-2008

For the
Fiscal year ending
March 31, 2008

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporations. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

Over the past few years, a number of changes have been made to the format of the Supplementary Estimates to improve the transparency of the information being presented and to ensure consistency with other Estimates documents. The Treasury Board Secretariat has worked with departments and agencies to improve the quality of information presented for their individual requirements, resulting in better information describing the nature of transactions, including the offset of new spending requirements through the use of existing spending authorities.

These 2007-2008 Supplementary Estimates (B) build on continuing efforts to improve information provided to Parliament, with a particular focus on more transparent reporting of financial details and additional tools to facilitate better financial management within departments. Specifically, in May 2007, Treasury Board approved the creation of two new central Votes: a departmental Operating Budget Carry Forward Vote; and a Paylist Requirements Vote. These Votes were approved by Parliament through Supplementary Estimates (A), 2007-2008 and the enabling *Appropriation Act No. 3, 2007-2008*.

The Operating Budget Carry Forward policy provides departments with the capability to carry forward unused funds into the next fiscal year up to a maximum of 5% of their Main Estimate operating budget funds, thereby enhancing financial flexibility in the management of government programs.

The Operating Budget Carry Forward Vote (TB Vote 22) provides the authority to consolidate routine departmental transactions into one Vote, thereby reducing the number of line items in Supplementary Estimates and, in many cases, eliminating the requirement for Supplementary Estimates for small departments.

Paylist requirements are legal obligations of the employer for employee benefit items, such as severance pay and parental benefits. The approval by Parliament of a central Vote for paylist items (TB Vote 23) will help support transparency by more clearly showing legal obligations of the employer as well as protecting the integrity of Vote 5 for true government contingencies. These improvements underscore the government's commitment to a continual process to facilitate the review of Estimates by researchers, Parliamentarians and Canadians and support better financial management practices within government.

Introduction to Supplementary Estimates

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act¹. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items. In addition, they are used to seek parliamentary approval for such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Normally there are at least two Supplementary Estimates documents tabled each year. Each document is identified alphabetically (A, B, C, etc.). The first regular Supplementary Estimates document is normally tabled in late October and the final document in February. Depending on the urgency and on timing requirements related to government spending priorities, additional Supplementary Estimates may be tabled.

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an annual Appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

¹ Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

Introduction to Supplementary Estimates

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ millions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	1,266.3		1,266.3
Statutory Authorities	2,948.1	78.4	3,026.5
Total	4,214.4	78.4	4,292.8

Spending in the Supplementary Estimates is consistent with the planned expenses framework established in the March 2007 Budget and updated in the November 2007 Economic and Fiscal Update.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2007-2008, these differences are attributable largely to the following:

- a net adjustment, to account for major components of budgetary expenses that are affected by the change in Budget presentation from a net basis to a gross basis of presentation (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2007-2008 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

Table 2 – Budgetary Expenditures (\$ billions)

Budget (March 2007)			233.4
<i>Estimates to-date:</i>			
2007-2008 Main Estimates*	210.7		
Supplementary Estimates (A), 2007-2008	13.6		
Supplementary Estimates (B), 2007-2008	4.3		
			228.6
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget Presentation	14.8		
Other adjustments**	(10.0)	4.8	233.4
Variance			0

* Includes \$167.7 million for the Canada Revenue Agency, \$50.7 million for Parks Canada Agency and \$172.9 million for Canada Border Services Agency from 2006-2007 multi-year appropriations.

** Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Introduction to Supplementary Estimates

Overview of 2007-2008 to-date (Supply issues)

- 2007-2008 Main Estimates were tabled in the House of Commons on February 27, 2007. Interim Supply amounting to \$21.7 billion received Royal Assent on March 30, 2007, while Full Supply for the remaining \$53.2 billion received Royal Assent on June 22, 2007.
- Budget 2007 was tabled on March 19, 2007. The tabling of the 2007 Budget after the 2007-2008 Main Estimates has required that the government seek spending authority for many of the newly announced measures through Supplementary Estimates. Consequently, the value of these Supplementary Estimates is consistent with previous years where the Budget is tabled after Main Estimates.
- 2007-2008 Supplementary Estimates (A) were tabled in the House of Commons on October 30, 2007. *Appropriation Act No. 3, 2007-2008* provided Full Supply for the 2007-2008 Supplementary Estimates (A) and was approved through a warrant issued by the Governor General on December 13, 2007 pursuant to Order in Council P.C. 2007- 2022 which received Royal Assent on December 14, 2007.

Overview of Major changes to Budgetary Spending

The following provides an overview of the major items in **total budgetary spending in excess of \$25 million** (Voted and Statutory) comprising the increase of \$4.3 billion presented in these Supplementary Estimates.

1. *Voted budgetary spending is forecast to increase by \$1.3 billion and is largely attributable to the following key initiatives:*

a. *Major initiatives affecting more than one organization (horizontal initiatives)*

i) *Funding to support the Centres of Excellence for Commercialization and Research Program (\$163.4 million)*

Funding is required for grant payments to the centres of excellence for commercialization and research announced in Budget 2007. The seven centres of excellence (located in Halifax, Toronto, Sainte-Foy, Montreal and Vancouver) focus on priority areas in research and commercialization, which are key elements of the Entrepreneurial Advantage component of Canada's new Science and Technology Strategy. These grant payments flow through each of the three federal granting agencies, due to varying areas of research being conducted at the centres.

b. *Major Specific Initiatives:*

i) *Funding to the Department of Indian Affairs and Northern Development for payment to the Quebec Cree to settle implementation issues respecting the James Bay and Northern Quebec Agreement and related litigation (\$1.1 billion)*

In 2007, the Government came to an agreement with the Quebec Cree totalling \$1.4 billion. The agreement enables Canada to fulfill its obligations towards and improve relations with the Cree and Inuit of Quebec, as well as with the Province of Quebec, with respect to the James Bay and Northern Quebec Agreement. The settlement of the Agreement includes: the Cree taking on certain implementation obligations under the James Bay and Northern Quebec Agreement for the next 20 years (i.e. administration of justice and economic and social development); as well as the modernization of Cree regional governance and the commitment to self-government negotiations.

Introduction to Supplementary Estimates

ii) Funding to the Canadian International Development Agency for additional grants to international organizations for development assistance, programming against hunger, malnutrition and disease and international humanitarian assistance (\$211 million)

This funding represents a realignment of grants and contributions authorities, as a result of a major reallocation exercise within the Canadian International Development Agency (CIDA) to further increase the efficiency and effectiveness of aid delivery. Specifically, authorities were moved from contributions to grants, reflecting a shift of focus within CIDA toward risk-based program-oriented initiatives with trusted partners such as the United Nations and the World Health Organization.

iii) Funding to the Canadian Mortgage and Housing Corporation for the expansion of market-based approaches to on-reserve housing in First Nations communities through the establishment of the First Nations Market Housing Fund (\$150 million)

Budget 2007 announced \$300 million for the First Nations Market Housing Fund which is intended to give First Nations people living on-reserves a better chance to own their own home by providing a backstop for private sector loans. The need for adequate, affordable housing in reserve communities is considerable and contributes to the gap in quality of life between First Nations people living on-reserve and other Canadians.

iv) Funding to the Department of National Defence for increases to pay and allowances for Canadian Forces Members (\$88.7 million)

This funding will be used to cover the 2% pay adjustment for non-commissioned members, general service officers and pilots in the ranks of lieutenant-colonel and below; and for medical and dental officers in the ranks of lieutenant and below. The funding increase is required to ensure equity in relation to the national rate of inflation (2%) until such time as collective agreements and service contracts are finalized.

v) Funding to the Department of Indian Affairs and Northern Development to address extraordinary demands and associated evacuation costs as a result of fires and flooding and to address the high fuel costs in First Nations communities that are served by diesel generating plants (\$50.3 million)

Under the *Emergency Management Act, 2007*, the Government is responsible for addressing emergency preparedness and emergency management on all Indian lands across Canada. These funds will be used to address urgent health and safety issues associated with evacuation costs as a result of fires and flooding and, in the case of emergency management, are needed to meet legal or contractual obligations.

vi) Funding to Treasury Board Secretariat for compensation for Salary Adjustments (\$43.3million)

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements and other related adjustments to terms and conditions of service or employment made between August 1, 2007 – December 14, 2007.

vii) Funding for the operations of the Canadian Air Transportation Security Authority (\$41.1 million)

Funding will support security screening operations due to increased passenger volumes and enhanced security measures as a result of the ban on liquids and gels, and airport expansions. Total operating funding amounts to \$35 million, while capital requirements totalling \$6 million are required for the Quebec City airport expansion.

Introduction to Supplementary Estimates

viii) Funding to the Department of Indian Affairs and Northern Development to pay for out of court settlements (\$30.9 million)

The Department of Indian Affairs and Northern Development will use these funds to provide out-of-court settlements in cases involving forestry management, interest payments by the Government in association with a loan guarantee and land settlement claims.

ix) Funding to the RCMP to address shortfalls related to the costs of providing contract policing services (\$29.2 million)

Under the Police Service Agreements between the Government of Canada and various provinces and territories, the RCMP is contracted to provide policing services on a cost recovery basis to provinces, territories and municipalities. These funds will be used to resolve a shortfall in the funding for contract policing services and will satisfy the federal obligations under the Police Service Agreements that are based on provincial and territorial incremental service level requirements for the period.

In addition to these major items reduced requirements of various departments reflected in these Supplementary Estimates result in a net voted increase of \$1.3 billion.

2. *Statutory spending is expected to increase by \$2.9 billion and is mainly attributable to the following forecast changes:*

i) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund from the Department of Natural Resources (\$1.1 billion)

Statutory payments are made to the Newfoundland Offshore Petroleum Resource Revenue Fund in amounts equal to federal royalty, tax and other miscellaneous revenues generated in the offshore. The \$400M increase for 2007-08 is related to increased royalty estimates resulting from increases in oil production and rises in oil prices.

ii) Compensation from Health Canada for individuals affected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990 (\$1.0 billion)

The Government has placed funds in trust pursuant to settlement of claims for compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990. This settlement is based, to the extent possible, on parity with the federal share of compensation for those infected from 1986-1990. For individuals infected with hepatitis C, the compensation amounts range from under \$10,000 to over \$400,000. In addition to these amounts, eligible class members can apply for damages for past loss of income and loss of services. The number of beneficiaries will be determined as claimants come forward and claims are adjudicated by the trustee.

iii) Funding from the Department of Agriculture and Agri-Food to help transition producers from the current Business Risk Programming to the new AgriInvest Program (\$561.1 million)

The AgriInvest Kickstart Program will provide a one-time federal only payment to all producers in the form of grants and contributions to their AgriInvest savings accounts. \$561.1 million in transfer payments will be made to help producers transition from the current Business Risk Management Programming to the new AgriInvest Program.

Introduction to Supplementary Estimates

iv) Funding to Canada Revenue Agency to provide payments to provinces under the Softwood Lumber Products Export Exchange Act (\$437.0 million)

Canada Revenue Agency is responsible for collecting from, and making payments to the provinces based on the charges collected over the course of the application of the *Canada – US Softwood Lumber Agreement*. It is estimated that \$437M will be paid in these Supplementary Estimates to provinces under the *Softwood Lumber Products Export Charge Act*. These payments have been reduced by several factors including: refunds paid to the softwood lumber industry, costs of the administration and implementation of the Agreement, and costs incurred for any litigation resulting from the Act.

v) Newfoundland Fiscal Equalization Offset Payments from the Department of Natural Resources (\$188.6 million)

Regulations under the Fiscal Equalization Offset Payments of the *Canada-Newfoundland Atlantic Accord Implementation Act* allow Newfoundland and Labrador to be compensated for losses to equalization payments due to increases in offshore oil and gas revenues. The forecast equalization offset payment for 2007-2008 will be approximately \$188.6M.

vi) Funding from the Department of Agriculture and Agri-Food under the Disaster Relief Framework that provides a coordinated process for federal, provincial and territorial governments to respond to agricultural disasters (\$63.0 million)

The AgriRecovery Program is a disaster relief framework which ensures that producers can count on rapid assistance from Government when affected by small disasters – those that are regional in scope and have a relatively small impact on Canadian industry meaning these disasters can easily be contained and have few trade implications. These funds will be used to support the development of a coordinated process for federal, provincial, and territorial governments to respond rapidly when these types of disasters strike.

vii) Funding to Human Resources and Skills Development to support increases to the forecast of Canada Education Savings grant payments mainly due to the enhancements announced in Budget 2007 (\$42.0 million)

The Canada Education Savings Grant from the Government of Canada is designed to support children's education after high school. For every dollar families save in their child's Registered Education Savings Plan, the Canada Education Savings Grant could add up to 40 cents or more. Funds will be used to cover increasing costs associated with program enhancements including increasing mail outs that were part of the program's communication strategy.

Introduction to Supplementary Estimates

viii) Contributions from the Department of Agriculture and Agri-Food in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program (\$37.0 million)

The Canadian Agricultural Income Stabilization Program is designed as a quasi-insurance program to allow it to respond to needs within the agricultural sector for financial support due to fluctuations in income. Contributions of \$37 million will be made in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program.

ix) Funding to Human Resources and Skills Development to support increases to the forecast of the Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts (\$36.0 million)

The estimated number of beneficiaries has decreased from 1,634,112 to 1,597,631, accounting for a decrease of \$147 million. Meanwhile, the average forecast monthly rate has increased from \$378.03 to \$388.54 resulting in an increase of \$183 million. The net effect is an increase of \$36 million in these Supplementary Estimates.

x) A decrease to the forecast of payments under the Canada Student Financial Assistance Act due to a combination of projected decreases in alternative payment costs and an increase in debt management measures. (\$35.3 million)

The net overall decrease of \$35.3 million is due to a combination of two factors: increases in operating expenditures (\$8.6 million) as service providers are managing a larger number of accounts and increasing their transaction generated fees; combined with decreases in transfer payments (\$43.9 million) as program costs have declined due to a significant reduction of accounts returned to government. The net effect is a decrease of \$35.3 million.

xi) A decrease to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts (\$52.0 million)

The net overall decrease of \$52.0 million is due to a combination of three factors: an anticipated increase in the estimated number of eligible beneficiaries accounting for an increase of \$41 million in benefit payments coupled with an increase to the forecasted average monthly rate for the Old Age Security basic (\$15 million); these increases are offset the Old Age Security benefit repayment that will reduce estimated payments by approximately \$108 million. The net effect is a decrease of \$52.0 million.

3. *Non-budgetary statutory spending is forecast to increase due to funding to Human Resources and Skills Development to support increases of net loans disbursed under the Canada Student Financial Assistance Act due to a reduction in loan repayments by borrowers (\$78.4 million)*

The increase in net loans disbursements is mainly due to lower than anticipated repayments. Net loans disbursements are the aggregate of loan disbursements minus loan repayments. The lower than anticipated repayments are due to increased utilization of debt management measures, thereby allowing students to temporarily forego repaying their loans while they are on such measures.

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2007-2008 Main Estimates and the tabling of Supplementary Estimates (A), 2007-2008.

Changes to Presentation:

As a result of recent changes to the format and presentation of Supplementary Estimates, negative dollar amounts for voted and statutory appropriations are now presented as an information item in the detail by department, agency and Crown corporation, wherever applicable.

In those departments where a negative appropriation has been presented in previous Estimates for information purposes, this information has the effect of creating differences between the “Total Estimates to date” column that has been used in previous documents and the amounts actually voted by Parliament. Consequently, the custom of presenting “Previous Estimates” is no longer relevant as it may not reflect the total funds approved by Parliament.

Thus, in order to better reflect the nature of information presented to Parliament, the format of the Ministry Summaries has been changed to reflect “Authorities to date” as the starting point for the analysis of changes to specific departmental votes rather than “Previous Estimates”. “Authorities to date” reflect the total value of appropriations voted by Parliament in the enabling Supply bills and can differ from the information provided within Estimates documents because of the inclusion of negative dollar amounts that have been provided for information purposes only. Content and descriptions within the detail by department have also been modified to reflect the sum of appropriations approved through the enabling Supply bills. It should be noted that statutory updates presented in Estimates documents can also reflect negative dollar adjustments. However, since statutory items are presented as information items only, and are not voted by Parliament, adjusted forecasts provided in previous estimates are brought forward in the “Authorities to date”.

Changes to Government Organization and Structure:

During 2007-2008, and pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following change to these Supplementary Estimates:

- Order in Council P.C. 2007-1296 transferred activities related to the Organizational Readiness Office from Public Works and Government Services to the Treasury Board Secretariat (effective October 1, 2007).

Changes to Votes and Statutory Items

Changes in authorities include Votes and Statutory items that contain specific authorities that differ from those included in the 2007-2008 Main Estimates and Supplementary Estimates (A), 2007-2008, as well as new expenditure authorities appearing for the first time. Consistent with a 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

Introduction to Supplementary Estimates

The following new Votes have been added since Main Estimates and Supplementary Estimates (A):

Agriculture and Agri-Food – Department

Vote 12b – To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$500,000 effective March 31, 2008

Human Resources and Skills Development – Department

Vote 7b – Pursuant to section 25(2) of the *Financial Administration Act*, to writeoff from the Accounts of Canada \$364,080 in principal and \$43,270 in interest for 15,473 direct financing and integrated Canada Student Loan accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006 – To authorize the transfer of \$407,350 from Human Resources and Skills Development Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote

Human Resources and Skills Development – Canada Mortgage and Housing Corporation

Vote 16b – To increase from \$350,000,000,000 to \$450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the *National Housing Act*

The following Vote wording (underscored) has been amended since Main Estimates and Supplementary Estimates (A):

Environment – Department

Vote 10b – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$150,000 from Environment Vote 1, \$690,000 from Transport Vote 1, \$111,000 from Health Vote 1, \$15,000 from Agriculture and Agri-Food Vote 30, \$15,000 from Fisheries and Oceans Vote 1, and \$15,000 from National Defence Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote

Introduction to Supplementary Estimates

The following new statutory items have been added since Main Estimates and Supplementary Estimates (A):

Agriculture and Agri-Food – Department

Grants and contributions for the AgriInvest Kickstart Program

Contribution payments for the AgriInvest Program

Grant payments for the Agricultural Disaster Relief Program – AgriRecovery

Canada Revenue Agency

Payments under the *Energy Costs Assistance Measures Act*

Payments to provinces under the *Softwood Lumber Products Export Charge Act*

Environment – Department

Grant to the Canada Foundation for Sustainable Development Technology

Health – Department

Compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990

Natural Resources – Department

Newfoundland Fiscal Equalization Offset Payments

Grant to the Canada Foundation for Sustainable Development Technology

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2007-2008
3. Proposed Schedules to the Appropriation Bill
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5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
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9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Authorities to date” represent the Estimates to date as presented in the Main Estimates and Supplementary Estimates (A).

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (B). These requirements are split into three categories: Transfers, To be Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2007-2008.

2. Summary of Estimates to Date for 2007-2008

This table displays Main Estimates together with the Supplementary Estimates (A) and amounts being requested in these Supplementary Estimates (B) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

2 Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

3 Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

4 Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

5 Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

Introduction to Supplementary Estimates

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation bill. As noted previously, Supplementary Estimates directly support the bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation bill in Supplementary Estimates: the first identifies those items for the fiscal year ending March 31, 2008 whereas the second identifies those items for the fiscal year ending March 31, 2009, specifically, multi-year appropriations for the Canada Revenue Agency, Parks Canada Agency, and Canada Border Services Agency.

Only positive adjustments to departmental appropriations are included in the Proposed Schedules to the Appropriation bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. As a result, the following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or a “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

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- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - (ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - (iv) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.
 - (v) Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - (vi) Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

Introduction to Supplementary Estimates

5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

The third columns (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the respective departmental detail sections.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Acquisition of Land, Buildings, and Works
9. Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

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7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 22) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 22.

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Paylist Requirements (TB Vote 23) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 23.

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more departments have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include what are known as “one dollar items”, which seek an alteration in the existing allocation of funds or to existing vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into five sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Transfers and Statutory Appropriations);
3. Explanation of Funds Available (if applicable);
4. Transfer Payments (if applicable); and
5. New Major Capital Projects (if applicable)

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Authorities to date – Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes. Authorities to date do not take into account allocations from central Votes for operating budget carry forward and payroll requirements.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates”, presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

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3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

4. Transfer Payments

This table provides a listing of transfer payments by program activity.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organization's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are conditional payments and subject to audit whereas grants are neither;
- ii) Contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) Other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and
- iv) Grants and their total values have a legislative character and specific descriptions that govern their use. Grants are also presented in departmental Estimates by Program Activity for information purposes.

5. New Major Capital Projects

This section provides a listing of new major capital projects not shown in previous Estimates and which each have a total estimated cost of \$1 million or more. The information is presented by program activity and by region (from east to west), and provides total estimated costs, as well as the amount expected to be spent during the current fiscal year.

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Explanation of the Standard Object of Expenditures

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

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- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution

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- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by Government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the *Canada Health and Social Transfers* and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

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- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use. Grants are also presented in departmental Estimates by Program Activity for information purposes.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

SUMMARY TABLES

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Summary of these Supplementary Estimates

Department or Agency	Authorities to date	
	Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD		
Department.....	3,014,828,716	.....
Canadian Food Inspection Agency.....	610,060,288	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY		
Department.....	369,062,197	.....
CANADA REVENUE AGENCY	3,859,273,259	.....
CANADIAN HERITAGE		
Department.....	1,440,829,750	.....
Canadian Broadcasting Corporation.....	1,103,953,000	.....
Canadian Radio-television and Telecommunications Commission.....	5,732,001	.....
Library and Archives of Canada.....	154,825,789	.....
National Museum of Science and Technology.....	30,571,000	.....
Public Service Commission.....	103,206,000	.....
Status of Women – Office of the Co-ordinator.....	25,576,058	.....
CITIZENSHIP AND IMMIGRATION		
Department.....	1,190,059,815	1
Immigration and Refugee Board of Canada.....	113,748,000	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	399,977,077	.....
ENVIRONMENT		
Department.....	1,132,669,713	.....
Canadian Environmental Assessment Agency.....	22,422,326	.....
Parks Canada Agency.....	662,229,055	.....
FINANCE		
Financial Transactions and Reports Analysis Centre of Canada.....	50,313,750	.....
FISHERIES AND OCEANS	1,671,889,746	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department.....	2,259,266,611	679,000,000
Canadian Commercial Corporation.....	16,182,000	.....
Canadian International Development Agency.....	3,072,035,075	49,226,335
International Development Research Centre.....	150,441,000	.....
HEALTH		
Department.....	3,227,512,466	.....
Canadian Institutes of Health Research.....	917,251,876	.....
Public Health Agency of Canada.....	670,735,745	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT		
Department.....	39,669,304,629	855,695,000
Canada Mortgage and Housing Corporation.....	2,208,253,000	(258,431,000)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	6,441,508,843	74,503,000
Office of Indian Residential Schools Resolution of Canada.....	622,282,000	.....
INDUSTRY		
Department.....	1,323,343,593	800,000
Canadian Space Agency.....	366,578,702	.....
Canadian Tourism Commission.....	76,577,000	.....
Competition Tribunal.....	1,696,000	.....
National Research Council of Canada.....	716,764,733	.....
Natural Sciences and Engineering Research Council.....	955,789,252	.....
Social Sciences and Humanities Research Council.....	649,177,958	.....
JUSTICE		
Department.....	722,792,753	.....
Commissioner for Federal Judicial Affairs.....	400,669,601	.....
Office of the Director of Public Prosecutions.....	112,752,320	.....
NATIONAL DEFENCE		
Department.....	18,437,391,823	.....
NATURAL RESOURCES		
Department.....	2,143,389,593	.....
Canadian Nuclear Safety Commission.....	94,485,000	.....
National Energy Board.....	46,500,130	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
561,000	4	664,420,000	.....	.....	664,981,004	3,679,809,720	.....
558,500	17,241,667	.....	.....	.....	17,800,167	627,860,455	.....
71,688	1	.....	.....	.....	71,689	369,133,886	.....
(100,000)	1	440,000,000	.....	.....	439,900,001	4,299,173,260	.....
(302,650)	1	.....	.....	.....	(302,649)	1,440,527,101	.....
.....	1	.....	.....	.....	1	1,103,953,001	.....
.....	7,978,266	.....	.....	.....	7,978,266	13,710,267	.....
(10,020)	.....	.....	.....	.....	(10,020)	154,815,769	.....
.....	1,475,000	.....	.....	.....	1,475,000	32,046,000	.....
.....	.....	.....	.....	.....	.....	103,206,000	.....
.....	3,529,170	.....	.....	.....	3,529,170	29,105,228	.....
392,520	1	.....	.....	.....	392,521	1,190,452,336	1
(1,500)	.....	.....	.....	.....	(1,500)	113,746,500	.....
(220,000)	1	.....	.....	.....	(219,999)	399,757,078	.....
1,377,166	3	1,646,000	.....	.....	3,023,169	1,135,692,882	.....
.....	2,500,000	.....	.....	.....	2,500,000	24,922,326	.....
521,861	11,146,600	.....	.....	.....	11,668,461	673,897,516	.....
.....	238,000	.....	.....	.....	238,000	50,551,750	.....
(120,975)	2	.....	.....	.....	(120,973)	1,671,768,773	.....
1,331,260	13,617,402	.....	.....	.....	14,948,662	2,274,215,273	679,000,000
(1,000,000)	.....	.....	.....	.....	(1,000,000)	15,182,000	.....
(4,815,827)	2	.....	.....	.....	(4,815,825)	3,067,219,250	49,226,335
4,800,000	1	.....	.....	.....	4,800,001	155,241,001	.....
(7,263)	2	1,023,475,575	.....	.....	1,023,468,314	4,250,980,780	.....
1,148,000	71,512,350	.....	.....	.....	72,660,350	989,912,226	.....
(1,531,263)	1	.....	.....	.....	(1,531,262)	669,204,483	.....
(160,828)	2	(8,659,000)	.....	78,437,000	69,617,174	39,660,484,803	934,132,000
.....	85,400,001	.....	.....	.....	85,400,001	2,293,653,001	(258,431,000)
(551,648)	868,147,406	.....	.....	.....	867,595,758	7,309,104,601	74,503,000
.....	(4,477,549)	.....	.....	.....	(4,477,549)	617,804,451	.....
(98,405)	2	.....	.....	.....	(98,403)	1,323,245,190	800,000
.....	2	.....	.....	.....	2	366,578,704	.....
.....	2,700,000	.....	.....	.....	2,700,000	79,277,000	.....
150,000	1	.....	.....	.....	150,001	1,846,001	.....
28,000	1	.....	.....	.....	28,001	716,792,734	.....
(78,000)	57,176,250	.....	.....	.....	57,098,250	1,012,887,502	.....
125,000	32,672,150	.....	.....	.....	32,797,150	681,975,108	.....
(6,388,022)	4,529,180	.....	.....	.....	(1,858,842)	720,933,911	.....
.....	250,000	(250,000)	.....	.....	.....	400,669,601	.....
6,565,521	1	.....	.....	.....	6,565,522	119,317,842	.....
406,086	2	.....	.....	.....	406,088	18,437,797,911	.....
1,096,834	2	1,287,424,000	.....	.....	1,288,520,836	3,431,910,429	.....
.....	939,572	.....	.....	.....	939,572	95,424,572	.....
(1,500,000)	.....	.....	.....	.....	(1,500,000)	45,000,130	.....

* See footnote on page 35.

Summary of these Supplementary Estimates

Department or Agency	Authorities to date	
	Budgetary	Non-Budgetary
PARLIAMENT		
House of Commons	418,021,360	.....
PRIVY COUNCIL		
Department.....	141,566,708	.....
Chief Electoral Officer.....	104,422,100	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	425,038,962	.....
Canada Border Services Agency	1,639,611,541	.....
Canadian Security Intelligence Service	378,598,281	.....
Correctional Service	1,974,041,963	.....
Royal Canadian Mounted Police	2,628,365,969	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,451,618,461	.....
TRANSPORT		
Department.....	1,061,529,565	.....
Canadian Air Transport Security Authority.....	455,304,000	.....
Office of Infrastructure of Canada	3,122,160,909	.....
TREASURY BOARD		
Secretariat	4,685,126,956	.....
Canada School of Public Service.....	86,590,000	.....
Public Service Human Resources Management Agency of Canada	92,194,309	.....
VETERANS AFFAIRS	3,418,516,810	.....
WESTERN ECONOMIC DIVERSIFICATION.....	324,409,311	.....
All other departments and agencies not included in these Estimates	83,538,991,685	5,247,002
Consolidated specified purpose accounts	16,058,500,000	.....
Total Estimates	224,268,518,133	1,406,040,338

Note: The Authorities to Date – Budgetary figures include negative amounts for information purposes. As a result, the figures do not match the “Authorities to date” column located in the Ministry Summary table. For a more fulsome explanation, refer to Major Changes in these Supplementary Estimates – Changes to Presentation.

Summary of Estimates to Date for 2007-2008

Previous Estimates:	
Main Estimates .....	.....
Supplementary Estimates (A).....	.....
These Supplementary Estimates.....	.....
Total Estimates to Date .....	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
.....	5,305,084	.....	.....	.....	5,305,084	423,326,444	.....
.....	1,610,000	.....	.....	.....	1,610,000	143,176,708	.....
.....	.....	21,125,000	.....	.....	21,125,000	125,547,100	.....
(4,239,125)	15,042,600	.....	.....	.....	10,803,475	435,842,437	.....
(47,580)	10,662,592	.....	.....	.....	10,615,012	1,650,226,553	.....
94,000	3,643,000	.....	.....	.....	3,737,000	382,335,281	.....
.....	1	.....	.....	.....	1	1,974,041,964	.....
4,878,579	3	.....	.....	.....	4,878,582	2,633,244,551	.....
(1,058,627)	2	.....	.....	.....	(1,058,625)	2,450,559,836	.....
(2,972,900)	.....	.....	.....	.....	(2,972,900)	1,058,556,665	.....
.....	.....	.....	.....	.....	.....	455,304,000	.....
.....	1	.....	.....	.....	1	3,122,160,910	.....
389,850	42,294,002	.....	.....	.....	42,683,852	4,727,810,808	.....
(6,942)	.....	12,000,000	.....	.....	11,993,058	98,583,058	.....
962,610	4,541,450	.....	.....	.....	5,504,060	97,698,369	.....
37,200	6,625,001	.....	.....	.....	6,662,201	3,425,179,011	.....
(284,100)	1	.....	.....	.....	(284,099)	324,125,212	.....
.....	.....	.....	.....	.....	.....	83,538,991,685	5,247,002
.....	.....	(493,046,000)	.....	.....	(493,046,000)	15,565,454,000	.....
.....	1,266,299,23	2,948,135,575	.....	78,437,000	4,292,871,811	228,482,952,944	1,484,477,338

* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
75,320,084,115	135,382,124,088	210,702,208,203	94,303,003	1,285,154,001	1,379,457,004	212,081,665,207
8,048,052,355	5,518,257,575	13,566,309,930	26,583,334	.....	26,583,334	13,592,893,264
83,368,136,470	140,900,381,663	224,268,518,133	120,886,337	1,285,154,001	1,406,040,338	225,674,558,471
1,266,299,236	2,948,135,575	4,214,434,811	.....	78,437,000	78,437,000	4,292,871,811
84,634,435,706	143,848,517,238	228,482,952,944	120,886,337	1,363,591,001	1,484,477,338	229,967,430,282

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1b	Agriculture and Agri-Food – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program – To authorize the transfer of \$43,620,457 from Agriculture and Agri-Food Vote 10, and \$175,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
5b	Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$2,174,489 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$550,000 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
12b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$500,000 effective March 31, 2008.....	1	
			4
CANADIAN FOOD INSPECTION AGENCY			
30b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$586,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		17,241,667
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Transport Vote 1, and \$50,000 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE		
	DEPARTMENT		
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,995,981 from Canadian Heritage Vote 1, and \$200,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	CANADIAN BROADCASTING CORPORATION		
25b	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$18,766,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
40b	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		7,978,266
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
75b	Payments to the National Museum of Science and Technology for operating and capital expenditures		1,475,000
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
95b	Status of Women – Office of the Co-ordinator – Operating expenditures	1,829,170	
100b	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions	1,700,000	
			3,529,170

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,019,640 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	ENVIRONMENT		
	DEPARTMENT		
1b	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$7,547,574 from Environment Vote 10, \$687,000 from Indian Affairs and Northern Development Vote 1, and \$310,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$25,000 from Environment Vote 1, \$1,742,000 from Environment Vote 10, \$233,000 from Indian Affairs and Northern Development Vote 1, and \$150,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
10b	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$150,000 from Environment Vote 1, \$690,000 from Transport Vote 1, \$111,000 from Health Vote 1, \$15,000 from Agriculture and Agri-Food Vote 30, \$15,000 from Fisheries and Oceans Vote 1, and \$15,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
			3
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15b	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....		2,500,000
	FINANCE		
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
25b	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		238,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$187,000 from Fisheries and Oceans Vote 10, and \$62,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,196,004 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1b	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 10, \$1,000,000 from Foreign Affairs and International Trade Vote 15, \$227,800 from Public Safety and Emergency Preparedness Vote 10, \$145,000 from Public Safety and Emergency Preparedness Vote 45, \$123,300 from Citizenship and Immigration Vote 1, and \$29,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$9,932,600 from Foreign Affairs and International Trade Vote 1, \$153,500 from Public Safety and Emergency Preparedness Vote 10, \$61,000 from Public Safety and Emergency Preparedness Vote 45, \$45,100 from Citizenship and Immigration Vote 1, and \$25,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	13,617,400	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>		
	DEPARTMENT – <i>Concluded</i>		
10b	<p>Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2006 – To authorize the transfer of \$3,100,000 from Foreign Affairs and International Trade Vote 1, \$477,000 from Environment Vote 10, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	13,617,402
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20b	<p>Canadian International Development Agency – Operating expenditures and authority to</p> <ul style="list-style-type: none"> (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i>, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to <ul style="list-style-type: none"> (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – <p>To authorize the transfer of \$480,408 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – <i>Concluded</i>		
25b	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1	2
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
45b	Payments to the International Development Research Centre – To authorize the transfer of \$4,800,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,487,226 from Health Vote 5, and \$295,500 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$89,998 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	2
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 1, \$1,500,000 from Health Vote 15, \$600,000 from Health Vote 35, \$310,500 from Health Vote 40, \$25,000 from Western Economic Diversification Vote 5, and \$12,500 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		71,512,350

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH – <i>Concluded</i>		
	PUBLIC HEALTH AGENCY OF CANADA		
40b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,500,000 from Health Vote 35, and \$35,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
5b	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$80,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$364,080 in principal and \$43,270 in interest for 15,473 direct financing and integrated Canada Student Loan accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006 – To authorize the transfer of \$407,350 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2
	CANADA MORTGAGE AND HOUSING CORPORATION		
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	85,400,000	
16b	To increase from \$350,000,000,000 to \$450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>	1	
			85,400,001

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1b	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$202,260 from Public Works and Government Services Vote 1, \$33,600 from Western Economic Diversification Vote 1, \$28,312 from Atlantic Canada Opportunities Agency Vote 1, and \$10,828 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	10,126,147	
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$20,925,000 from Indian Affairs and Northern Development Vote 5, \$1,285,000 from Indian Affairs and Northern Development Vote 25, \$155,652 from Canadian Heritage Vote 5, \$30,000 from Canadian Heritage Vote 1, and \$137,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	858,021,259	
			868,147,406

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$100,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	Industry – Capital expenditures – To authorize the transfer of \$1,510,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2
	CANADIAN SPACE AGENCY		
25b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$3,955,450 from Industry Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
35b	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$996,000 from Industry Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
			2
	CANADIAN TOURISM COMMISSION		
40b	Canadian Tourism Commission – Program expenditures		2,700,000
	COMPETITION TRIBUNAL		
45b	Competition Tribunal – Program expenditures – To authorize the transfer of \$150,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
60b	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$28,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
75b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....		57,176,250
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
85b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$125,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		32,672,150
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	529,180	
5b	Justice – The grants listed in the Estimates and contributions	4,000,000	4,529,180
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		250,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE – <i>Concluded</i>		
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35b	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$6,342,521 from Justice Vote 1, and \$223,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	NATIONAL DEFENCE		
	DEPARTMENT		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$92,231,228 from National Defence Vote 5, \$1,343,000 from Transport Vote 1, \$190,000 from Public Safety and Emergency Preparedness Vote 45, and \$78,000 from Industry Vote 75, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	National Defence – Capital expenditures – To authorize the transfer of \$342,000 from Health Vote 35, \$25,000 from Fisheries and Oceans Vote 1, and \$7,000 from Transport Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,500,000 from Natural Resources Vote 30, and \$271,834 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	Natural Resources – Capital expenditures – To authorize the transfer of \$1,377,500 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2
	CANADIAN NUCLEAR SAFETY COMMISSION		
20b	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions.....		939,572
	PARLIAMENT		
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....		5,305,084
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		1,610,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1b	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,196,875 from Public Safety and Emergency Preparedness Vote 45, and \$164,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	13,843,000	
5b	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	1,199,600	
			15,042,600
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20b	Canadian Security Intelligence Service – Program expenditures – To authorize the transfer of \$94,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of		3,643,000
	CORRECTIONAL SERVICE		
25b	Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$19,250,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE		
45b	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$5,500,000 from Public Safety and Emergency Preparedness Vote 5, \$14,603,268 from Public Safety and Emergency Preparedness Vote 50, and \$184,900 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
50b	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$10,245,628 from Public Safety and Emergency Preparedness Vote 45, \$880,000 from National Defence Vote 5, and \$165,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
55b	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions – To authorize the transfer of \$90,000 from Public Safety and Emergency Preparedness Vote 45, and \$9,179,067 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
			3
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$5,660,259 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,380,673 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2
	TRANSPORT		
	OFFICE OF INFRASTRUCTURE OF CANADA		
50b	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$1,421,508 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1b	Treasury Board Secretariat – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$201,450 from Public Safety and Emergency Preparedness Vote 45, \$158,400 from Public Works and Government Services Vote 1, and \$30,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
2b	Treasury Board Secretariat – Contributions – To authorize the transfer of \$221,500 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purpose of this Vote	1	
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	42,294,000	
			42,294,002
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
35b	Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$6, 942 from Treasury Board Vote 25, \$218,814 from National Defence Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$111, 967 from Public Works and Government Services Vote 1, \$93,475 from Fisheries and Oceans Vote 1, \$81,761 from Health Vote 1, \$56,996 from Public Safety and Emergency Preparedness Vote 45, \$53,139 from Environment Vote 25, \$48,405 from Industry Vote 1, \$45,501 from Justice Vote 1, \$18,263 from Health Vote 35, \$15,827 from Foreign Affairs and International Trade Vote 20, \$10,020 from Canadian Heritage Vote 45, and \$1,500 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	.....	4,541,450

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
VETERANS AFFAIRS			
1b	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$37,200 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	3,153,000	
5b	Veterans Affairs – Capital expenditures.....	3,352,000	
10b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	1	
15b	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures.....	120,000	
			6,625,001
WESTERN ECONOMIC DIVERSIFICATION			
5b	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfer of \$49,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	.....	1
			1,248,967,592

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008 that may be charged to the following fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1b	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$100,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$1,800,000 from Environment Vote 30, \$345,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and \$230,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		11,146,600
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$333,720 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	8,125,857	
15b	Canada Border Services Agency – Capital expenditures	2,536,735	
			10,662,592
			21,809,193

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Canadian Cattlemen's Association Legacy Fund	2,000,000
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	37,000,000
Grants and contributions for the AgriInvest Kickstart Program	561,100,000
Contribution payments for the AgriInvest Program	1,670,000
Grant payments for the Agricultural Disaster Relief Program – AgriRecovery	62,650,000
CANADA REVENUE AGENCY	
Payments under the <i>Energy Costs Assistance Measures Act</i>	3,000,000
Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	437,000,000
ENVIRONMENT	
Department	
Grant to the Canada Foundation for Sustainable Development Technology	1,646,000
HEALTH	
Department	
Compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990	1,023,475,575
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
Old Age Security Payments	(52,000,000)
Guaranteed Income Supplement Payments	36,000,000
Allowance Payments	(12,000,000)
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	(35,296,000)
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	17,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	442,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(8,414,000)
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	17,592,000
Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	3,000,000

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
HUMAN RESOURCES AND SKILLS DEVELOPMENT (continued)	
Department	
Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	42,000,000
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-Budgetary)	78,437,000
JUSTICE	
Commissioner for Federal Judicial Affairs	
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	(250,000)
NATURAL RESOURCES	
Department	
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,150,000,000
Newfoundland Fiscal Equalization Offset Payments	188,578,000
Grant to the Canada Foundation for Sustainable Development Technology	1,646,000
Payments to the Nova Scotia Offshore Revenue Account	(52,800,000)
PRIVY COUNCIL	
Chief Electoral Officer	
Expenses of elections	21,125,000
TREASURY BOARD	
Canada School of Public Service	
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	12,000,000
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>3,519,618,575</i>
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS	
Total	3,026,572,575

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1b	43,620	43,620	.....
	5b	2,174	2,174	.....
	10b	1,371	1,371	.....
	12b	.....	.....	.....
Canadian Food Inspection Agency	30b	17,242	.....	17,242
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1b	.....	.....	.....
	5b	.....	.....	.....
CANADA REVENUE AGENCY				
	1b	22,081	22,081	.....
CANADIAN HERITAGE				
Department	1b	295	295	.....
	5b	10,998	10,998	.....
Canadian Broadcasting Corporation	15b	.....	.....	.....
	25b	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	40b	7,978	.....	7,978
Library and Archives of Canada	45b	1,647	1,647	.....
National Museum of Science and Technology	75b	1,475	.....	1,475
Public Service Commission	80b	655	655	.....
Status of Women – Office of the Co-ordinator	95b	1,829	.....	1,829
	100b	1,700	.....	1,700
CITIZENSHIP AND IMMIGRATION				
Department	1b	.....	.....	.....
Immigration and Refugee Board of Canada	10b	.....	.....	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	5b	.....	.....	.....
ENVIRONMENT				
Department	1b	8,173	8,173	.....
	5b	1,742	1,742	.....
	10b	525	525	.....
Canadian Environmental Assessment Agency	15b	2,500	.....	2,500
Parks Canada Agency	25b	11,146	.....	11,146
	30b	.....	.....	.....
FINANCE				
Financial Transactions and Reports Analysis Centre of Canada	25b	238	.....	238
FISHERIES AND OCEANS				
	1b	1,037	1,037	.....
	10b	751	751	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1b	807	807	.....
	5b	24,000	10,383	13,617
	10b	3,100	3,100	.....
Canadian Commercial Corporation	15b	.....	.....	.....
Canadian International Development Agency	20b	1,880	1,880	.....
	25b	218,000	218,000	.....
International Development Research Centre	45b	.....	.....	.....
HEALTH				
Department	1b	62	62	.....
	5b	5,500	5,500	.....
Canadian Institutes of Health Research	15b	.....	.....	.....
	20b	73,512	2,000	71,512
Public Health Agency of Canada	35b	.....	.....	.....
	40b	.....	.....	.....

* See footnote on page 59.

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1b	.....	.....	.....
	5b	10,000	10,000	.....
	7b	407	407	.....
Canada Mortgage and Housing Corporation.....	15b	150,000	64,600	85,400
	16b	.....	.....	.....
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1b	32,256	22,129	10,127
	5b	.....	.....	.....
	10b	1,170,134	312,113	858,021
	25b	.....	.....	.....
Office of Indian Residential Schools Resolution of Canada	55b	201	4,679	(4,478)
INDUSTRY				
Department	1b	.....	.....	.....
	5b	.....	.....	.....
Canadian Space Agency.....	25b	3,955	3,955	.....
	30b	.....	.....	.....
	35b	.....	.....	.....
Canadian Tourism Commission.....	40b	2,700	.....	2,700
Competition Tribunal.....	45b	.....	.....	.....
National Research Council of Canada.....	60b	.....	.....	.....
Natural Sciences and Engineering Research Council.....	75b	57,176	.....	57,176
Social Sciences and Humanities Research Council.....	85b	32,672	.....	32,672
JUSTICE				
Department	1b	529	.....	529
	5b	4,000	.....	4,000
Commissioner for Federal Judicial Affairs	20b	250	.....	250
Office of the Director of Public Prosecutions.....	35b	.....	.....	.....
NATIONAL DEFENCE				
Department	1b	92,231	92,231	.....
	5b	796	796	.....
NATURAL RESOURCES				
Department	1b	2,991	2,991	.....
	5b	1,378	1,378	.....
	10b	5,510	5,510	.....
Canadian Nuclear Safety Commission.....	20b	940	.....	940
National Energy Board.....	30b	.....	.....	.....
PARLIAMENT				
House of Commons.....	5b	5,305	.....	5,305
PRIVY COUNCIL				
Department	1b	1,610	.....	1,610
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1b	15,291	1,448	13,843
	5b	1,200	.....	1,200
Canada Border Services Agency	10b	8,125	.....	8,125
	15b	2,537	.....	2,537
Canadian Security Intelligence Service.....	20b	3,643	.....	3,643
Correctional Service.....	25b	19,250	19,250	.....
	30b	.....	.....	.....
Royal Canadian Mounted Police	45b	34,950	34,950	.....
	50b	105	105	.....
	55b	9,179	9,179	.....
PUBLIC WORKS AND GOVERNMENT SERVICES.....				
	1b	45,915	45,915	.....
	5b	31,704	31,704	.....

* See footnote on page 59.

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
TRANSPORT				
Department	1b	1,538	1,538	.....
	5b	.....	.....	.....
Canadian Air Transport Security Authority	20b	41,050	41,050	.....
Office of Infrastructure of Canada	50b	1,422	1,422	.....
	55b	785	785	.....
TREASURY BOARD				
Secretariat	1b	.....	.....	.....
	2b	.....	.....	.....
	15b	42,294	.....	42,294
Canada School of Public Service	25b	.....	.....	.....
Public Service Human Resources Management Agency of Canada	35b	4,541	.....	4,541
VETERANS AFFAIRS				
	1b	3,153	.....	3,153
	5b	3,352	.....	3,352
	10b	17,352	17,352	.....
	15b	120	.....	120
WESTERN ECONOMIC DIVERSIFICATION				
	1b	.....	.....	.....
	5b	.....	.....	.....
Total		2,328,585	1,062,288	1,266,297

* A negative amount is for information purposes only and will not be included in the proposed schedules to the appropriation bill.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Agriculture and Agri-Food Department	14,372	10,889	3,230	33,424	1,137
Canadian Food Inspection Agency	16,667	.....	575	558	.....
Atlantic Canada Opportunities Agency Department	.....	.....	.....	(28)	.....
Canada Revenue Agency Canada Revenue Agency	18,110	1,000	.....	1,500	.....
Canadian Heritage Department	71	(474)	(304)	(1,200)	(67)
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	1,597	312	354	4,691	.....
Library and Archives of Canada	.....	.....	.....	1,637	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	589	10	.....	17	.....
Status of Women – Office of the Co-ordinator	1,190	217	54	314	54
Citizenship and Immigration Department	.....	.....	.....	.....	.....
Immigration and Refugee Board of Canada	.....	.....	.....	(2)	.....
Economic Development Agency of Canada for the Regions of Quebec	.....	.....	.....	.....	.....
Environment Department	4,083	2,818	326	4,789	1,180
Canadian Environmental Assessment Agency	1,000	409	53	841	134
Parks Canada Agency	3,267	1,160	1,982	430	4,834
Finance Financial Transactions and Reports Analysis Centre of Canada	150	.....	.....	88	.....
Fisheries and Oceans	.....	47	(80)	412	.....
Foreign Affairs and International Trade Department	.....	501	12	369	569
Canadian Commercial Corporation	.....	.....	.....	.....	.....
Canadian International Development Agency	630	13	106	1,066	.....
International Development Research Centre	.....	.....	.....	.....	.....
Health Department	258	658	101	1,501	59
Canadian Institutes of Health Research	.....	(594)	(142)	(564)	(35)
Public Health Agency of Canada	.....	.....	.....	(2,756)	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
6,683	13,230	110	4,239	620,546	.....	4,286	47,165	664,981
.....	.....	.....	.....	.....	.....	.....	.....	17,800
.....	.....	.....	.....	100	.....	.....	.....	72
500	358	.....	513	440,000	.....	.....	22,081	439,900
(93)	(158)	.....	(370)	13,721	.....	(136)	11,293	(303)
.....
.....	.....	.....	1,024	.....	.....	.....	.....	7,978
.....	.....	.....	.....	.....	.....	.....	1,647	(10)
.....	.....	.....	.....	.....	.....	1,475	.....	1,475
.....	6	.....	33	.....	.....	.....	655	.....
.....	.....	.....	.....	1,700	.....	.....	.....	3,529
.....	393	.....	.....	.....	.....	.....	.....	393
.....	.....	.....	.....	.....	.....	.....	.....	(2)
.....	.....	.....	.....	(220)	.....	.....	.....	(220)
690	1,396	154	3,738	(6,600)	.....	889	10,440	3,023
2	61	.....	.....	.....	.....	.....	.....	2,500
.....	60	735	.....	1,000	.....	(1,800)	.....	11,668
.....	.....	.....	.....	.....	.....	.....	.....	238
(337)	(85)	.....	.....	1,710	.....	.....	1,788	(121)
113	146	.....	24,285	3,177	.....	67	14,290	14,949
.....	.....	.....	.....	.....	.....	(1,000)	.....	(1,000)
.....	49	.....	.....	213,200	.....	.....	219,880	(4,816)
.....	.....	.....	.....	.....	.....	4,800	.....	4,800
138	1,489	.....	231	1,103	.....	1,023,492	5,562	1,023,468
(5)	(36)	.....	(80)	76,160	.....	(44)	2,000	72,660
.....	.....	.....	.....	1,225	.....	.....	.....	(1,531)

* See footnote on page 65.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Human Resources and Skills Development					
Department	.....	.....	.....	8,626	.....
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Indian Affairs and Northern Development					
Department	261	222	29	1,114	58
Office of Indian Residential Schools Resolution of Canada	183	.....	.....	18	.....
Industry					
Department	.....	100	.....	(453)	.....
Canadian Space Agency	.....	.....	.....	3,955	.....
Canadian Tourism Commission	.....	.....	.....	.....	.....
Competition Tribunal	.....	30	.....	120	.....
National Research Council of Canada	.....	.....	.....	.....	.....
Natural Sciences and Engineering Research Council	.....	.....	.....	.....	.....
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....
Justice					
Department	(286)	(1,014)	(307)	(2,926)	(162)
Commissioner for Federal Judicial Affairs	.....	60	80	100	4
Office of the Director of Public Prosecutions	718	112	75	5,455	56
National Defence					
Department	88,941	.....	2,700	1,205	.....
Natural Resources					
Department	.....	.....	.....	1,964	.....
Canadian Nuclear Safety Commission	108	157	.....	518	11
National Energy Board	.....	(325)	.....	(475)	(600)
Parliament					
House of Commons	1,864	46	.....	1,764	.....
Privy Council					
Department	473	115	15	996	3
Chief Electoral Officer	6,580	3,582	4,325	5,978	(696)
Public Safety and Emergency Preparedness					
Department	1,152	.....	.....	15,499	.....
Canada Border Services Agency	881	1,288	43	4,642	108
Canadian Security Intelligence Service	390	.....	.....	.....	.....
Correctional Service	250	.....	.....	1,500	.....
Royal Canadian Mounted Police	(409)	6,850	77	11,374	2,780
Public Works and Government Services	1,334	519	10	8,687	16,087

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	.....	.....	.....	(7,416)	.....	377	10,407	(8,820)
.....	.....	.....	.....	.....	.....	150,000	64,600	85,400
52	73	.....	(5,250)	1,175,477	.....	29,802	334,242	867,596
.....	.....	.....	.....	.....	.....	.....	4,679	(4,478)
(41)	(1,214)	.....	1,510	.....	.....	.....	.....	(98)
.....	.....	.....	.....	996	.....	.....	4,951	.....
.....	.....	.....	.....	.....	.....	2,700	.....	2,700
.....	.....	.....	.....	.....	.....	.....	.....	150
.....	.....	.....	28	.....	.....	.....	.....	28
.....	.....	.....	.....	57,098	.....	.....	.....	57,098
.....	.....	.....	.....	32,797	.....	.....	.....	32,797
(117)	(284)	(134)	(568)	4,000	.....	(61)	.....	(1,859)
.....	6	.....	.....	.....	.....	(250)	.....	.....
38	56	.....	.....	.....	.....	56	.....	6,566
.....	.....	587	.....	.....	.....	.....	93,027	406
.....	.....	1,378	2,799	1,292,259	.....	.....	9,879	1,288,521
.....	146	.....	.....	.....	.....	.....	.....	940
(100)	.....	.....	.....	.....	.....	.....	.....	(1,500)
.....	.....	.....	1,631	.....	.....	.....	.....	5,305
.....	8	.....	.....	.....	.....	.....	.....	1,610
15	697	256	39	339	.....	10	.....	21,125
.....	.....	.....	.....	(4,400)	.....	.....	1,448	10,803
554	461	.....	2,537	.....	.....	101	.....	10,615
.....	.....	.....	.....	.....	.....	3,347	.....	3,737
9,800	7,700	.....	.....	.....	.....	.....	19,250	.....
3,163	4,060	.....	11,396	9,269	.....	553	44,234	4,879
9,584	2,027	33,084	.....	.....	.....	5,228	77,619	(1,059)

* See footnote on page 65.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Transport					
Department	631	.....	.....	907	.....
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	.....	170	125	805	135
Treasury Board					
Secretariat	42,480	.....	.....	(18)	.....
Canada School of Public Service	6,298	492	219	3,663	255
Public Service Human Resources Management Agency of Canada	2,690	594	215	1,392	183
Veterans Affairs	1,820	212	.....	1,008	200
Western Economic Diversification	(175)	(10)	(5)	(105)	(5)
Total, all departments and agencies	218,168	30,166	13,868	124,400	26,282
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2007-2008 Total Supplementary Estimates	218,168	30,166	13,868	124,400	26,282

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	.....	.....	(7)	.....	.....	(2,966)	1,538	(2,973)
.....	.....	.....	.....	.....	.....	41,050	41,050	.....
60	127	.....	.....	785	.....	.....	2,207	.....
.....	.....	.....	.....	222	.....	.....	.....	42,684
115	213	.....	738	.....	.....	.....	.....	11,993
140	290	.....	.....	.....	.....	.....	.....	5,504
30	40	3,352	.....	17,352	.....	.....	17,352	6,662
.....	(9)	.....	.....	25	.....	.....	.....	(284)
30,984	31,306	39,522	48,466	3,945,625	.....	1,261,976	1,063,284	4,707,479
.....	.....	.....	.....	(493,046)	.....	.....	.....	(493,046)
30,984	31,306	39,522	48,466	3,452,579	.....	1,261,976	1,063,284	4,214,433

* A negative amount is for information purposes only and will not be included in the proposed schedules to the Appropriation Bill. Total amounts may not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies

\$0

Subject to the approval of the Treasury Board, this Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until Parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent of an Appropriation Act.

No allocations have been made from TB Vote 5 since *Appropriation Act No. 3, 2007-2008* (Supplementary Estimates (A), 2007-2008).

Vote 10 – Government-Wide Initiatives

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10 since *Appropriation Act No. 3, 2007-2008* (Supplementary Estimates (A), 2007-2008).

Vote 15 – Compensation Adjustments

\$42,294,000

Subject to the approval of the Treasury Board, this Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	454,000
Canadian Food Inspection Agency	30	6,034,000
Canada Revenue Agency	1	10,058,000
Canadian Heritage		
Department	1	5,000
Canadian Radio-television & Telecommunications Commission	40	34,000
Public Service Commission	80	184,000
Citizenship and Immigration		
Department	1	305,000
Environment		
Department	1	1,720,000
Fisheries and Oceans	1	954,000

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Foreign Affairs and International Trade		
Department	1	97,000
Canadian International Development Agency	20	95,000
International Joint Commission	50	21,000
Health		
Department	1	3,746,000
Canadian Institutes of Health Research	15	458,000
Public Health Agency Of Canada	35	195,000
Human Resources and Skills Development		
Department	1	149,000
Indian Affairs and Northern Development		
Department	1	364,000
Industry		
Department	1	1,388,000
Canadian Space Agency	25	1,178,000
National Defence		
Department	1	3,998,000
Natural Resources		
Department	1	2,174,000
Canadian Nuclear Safety Commission	20	243,000
Privy Council		
Department	1	12,000
Canadian Transportation Accident Investigation and Safety Board	10	120,000
Public Safety and Emergency Preparedness		
Department	1	6,000
Canada Border Services Agency	10	13,000
Canadian Security Intelligence Service	20	437,000
Correctional Service	25	2,536,000
Royal Canadian Mounted Police	45	110,000
Public Works and Government Services		
Department	1	384,000
Real Property Service (Revolving Fund)	Statutory	2,691,000
Transport		
Department	1	1,570,000
Canadian Transportation Agency	25	18,000
Office of Infrastructure of Canada	50	17,000
Veterans Affairs	1	526,000
<i>Total allocations</i>		<i>42,294,000</i>

Allocations from the Treasury Board Central Votes

Vote 22 – Operating Budget Carry Forward \$59,728

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 22.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food Canadian Grain Commission	40	59,728

Vote 23 – Paylist Requirements \$327,276,848

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments may access this vote throughout the fiscal year.

Supplemental paylist requirements are generally identified towards the end of each fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 23.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	9,435,682
Canadian Dairy Commission	25	155,152
Canadian Food Inspection Agency	30	10,195,370
Canadian Grain Commission	40	276,338
Atlantic Canada Opportunities Agency		
Department	1	1,062,017
Canada Revenue Agency	1	44,949,241
Canadian Heritage		
Department	1	4,173,226
Canadian Museum of Civilization	30	510,314
Canadian Museum of Nature	35	145,570
Canadian Radio-television and Telecommunications Commission	40	844,534
Library and Archives of Canada	45	1,472,504
National Film Board	60	654,924
National Gallery of Canada	65	93,855
National Museum of Science and Technology	75	63,340
Public Service Commission	80	2,364,441
Status of Women – Office of the Co-ordinator	95	343,904
Citizenship and Immigration		
Department	1	5,552,585
Immigration and Refugee Board of Canada	10	1,410,302

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Economic Development Agency of Canada for the Regions of Quebec	1	1,143,213
Environment		
Department	1	11,369,052
National Round Table on the Environment and the Economy	20	20,816
Parks Canada Agency	25	5,558,476
Finance		
Department	1	2,700,000
Financial Transactions and Reports Analysis Centre of Canada	25	638,452
Fisheries and Oceans	1	15,229,637
Foreign Affairs and International Trade		
International Joint Commission	50	119,793
Governor General	1	385,327
Health		
Hazardous Materials Information Review Commission	25	175,333
Public Health Agency of Canada	35	3,398,740
Human Resources and Skills Development		
Department	1	8,705,327
Canadian Centre for Occupational Health and Safety	25	63,477
Indian Affairs and Northern Development		
Department	1	7,665,646
Industry		
Department	1	10,219,606
Canadian Space Agency	25	795,346
National Research Council of Canada	55	6,985,280
Statistics Canada	95	10,600,221
Justice		
Department	1	10,434,142
Canadian Human Rights Commission	10	288,800
Canadian Human Rights Tribunal	15	35,428
Commissioner for Federal Judicial Affairs	20	13,385
Office of the Director of Public Prosecutions	35	1,636,120
Office of the Information Commissioner of Canada	40	185,991
Office of the Privacy Commissioner of Canada	45	363,404
National Defence		
Department	1	21,379,124
Natural Resources		
Department	1	7,958,735
Canadian Nuclear Safety Commission	20	664,810
National Energy Board	30	1,051,275
Privy Council		
Canadian Intergovernmental Conference Secretariat	5	11,621
Commissioner of Official Languages	20	265,418
Public Safety and Emergency Preparedness		
Canada Border Services Agency	10	14,340,764
Canadian Security Intelligence Service	20	50,096
Correctional Service	25	24,357,367
National Parole Board	35	583,425
Royal Canadian Mounted Police	45	51,171,922
Public Works and Government Services	1	11,543,325

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Transport		
Department	1	7,526,967
Canadian Transportation Agency	25	591,098
Office of Infrastructure of Canada	50	259,236
Treasury Board		
Canada School of Public Service	25	1,256,700
Office of the Registrar of Lobbyists	30	28,743
Public Service Human Resources Management Agency of Canada	35	1,801,911
<i>Total allocations</i>		<i>327,276,848</i>

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Additional funding to strengthen current activities to combat sexual exploitation and trafficking of children

This funding will be used to support measures and activities to combat the sexual exploitation and trafficking of children. Specific activities include: enhanced law enforcement capacity, providing public education and reporting (including grants and contributions to the Canadian Centre for Child Protection) and functions related to the provision of training and legal advice.

Justice	160
Public Safety and Emergency Preparedness	1,491
Royal Canadian Mounted Police	4,673
Total	6,324

Funding for Contributions to support International Environmental Programs to meet Canada's United Nations Climate Change Conference commitments made at the 11th meeting of the Conference of the Parties

Budget 2006 earmarked \$15 million to support Canadian commitments made at the United Nations Climate Change Conference in Montreal in 2005. Funds from these Supplementary Estimates will assist developing countries in adapting to climate change and accessing clean technologies and will also support monitoring activities to follow developments in adaptation and international carbon markets.

Canadian International Development Agency	7,500
Foreign Affairs and International Trade	3,100
Total	10,600

Funding in support of the *Federal Accountability Act* to evaluate all ongoing grant and contribution programs every five years

The Federal Accountability Act was proclaimed in December 2006 and brought forward specific measures to help strengthen accountability and increase transparency and oversight in government operations. Budget 2006 earmarked \$11.1 million annually, in 2007-2008 and ongoing, to support the new evaluation requirement. Funding included in these Supplementary Estimates will strengthen the capacity to oversee the continued implementation of this legislated requirement with the necessary resources required to undertake and conduct the required evaluations.

Canadian International Development Agency	453
Office of Indian Residential Schools Resolution of Canada	181
Total	634

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to government advertising programs

These funds are for advertising campaigns and initiatives intended to provide information to Canadians on a variety of Government programs and services related to: Canadian Forces recruitment using the internet, informing Canadians of documents required to enter the United States as a result of the U.S. Western Hemisphere Travel Initiative, electronic tax services for businesses, Royal Canadian Mounted Police national recruitment, promoting Canada's national parks, Environment's vehicle scrappage program, and consumer product and food recall.

Canada Border Services Agency	3,594
Canada Revenue Agency	550
Canadian Food Inspection Agency	575
Environment	750
National Defence	3,000
Parks Canada Agency	2,000
Royal Canadian Mounted Police	850
	11,319
Total	11,319

Funding to support the Centres of Excellence for Commercialization and Research Program

Announced in Budget 2007, the Centres of Excellence for Commercialization and Research Program's goal is to fund internationally recognized centres of commercialization and research expertise in four priority areas in order to deliver economic, health, social and environmental benefits to Canadians and encourage an Entrepreneurial Advantage. Funds from these Supplementary Estimates will be used to make grant payments to the successful Centres selected in the first competition. This program is administered by the Networks of Centres of Excellence Secretariat, housed at the National Sciences and Engineering Research Council of Canada.

Canadian Institutes of Health Research	73,512
Natural Sciences and Engineering Research Council	57,176
Social Sciences and Humanities Research Council	32,672
	163,360
Total	163,360

Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

This funding will be used for initiatives designed to encourage activities intended to develop official language minority communities, involving for example, projects to support and facilitate official languages in the areas of health and social services, arts and culture, economic development and tourism and human resources development and new technologies.

Fisheries and Oceans	63
Health	90
Human Resources and Skills Development	80
Indian Affairs and Northern Development	156
Public Health Agency of Canada	35
Western Economic Diversification	50
	474
Total	474

GRAND TOTAL 192,711

Transfers between organizations included in these Supplementary Estimates

Departments routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	Dollars
Adjustment to costs previously provided to support departmental staff located at missions abroad		
Veterans Affairs	Vote 1 (Operating expenditures)	37,200
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(37,200)
For a joint contribution to Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	100,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(100,000)
For costs associated with the management of Royal Canadian Mounted Police life and disability insurance plans		
Treasury Board Secretariat	Vote 1 (Operating expenditures)	201,450
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(201,450)
For costs incurred in support of the Unexploded Explosive Ordinance and Legacy Sites Program		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	137,700
National Defence	Vote 1 (Operating expenditures)	(137,700)
For Environment's share of the payment of the assessed contribution to the United Nations Framework Convention on Climate Change and Kyoto Protocol		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	477,000
Environment	Vote 10 (Grants and contributions)	(477,000)
For First Nations community policing services		
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	5,500,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(5,500,000)
For implementation of the National Vehicle Scrappage Program in support of Canada's Clean Air Agenda		
Environment	Vote 1 (Operating expenditures)	310,000
	Vote 10 (Grants and contributions)	690,000
Transport	Vote 1 (Operating expenditures)	(1,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For public security initiatives related to a common communication (radio) technology for Prince Rupert Integrated Law Enforcement Team and an Arctic Integrated Marine Security System		
Royal Canadian Mounted Police	Vote 45 (Operating expenditures) Vote 50 (Capital expenditures)	184,900 165,000
Transport	Vote 1 (Operating expenditures)	(349,900)
For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative		
National Research Council of Canada	Vote 60 (Capital expenditures)	28,000
Royal Canadian Mounted Police	Vote 50 (Capital expenditures)	880,000
Canadian Security Intelligence Service	Vote 20 (Program expenditures)	94,000
Environment	Vote 5 (Capital expenditures)	150,000
National Defence	Vote 5 (Capital expenditures)	(1,152,000)
For public security initiatives related to the Coordination of Legal Analysis of Marine Security Initiatives		
Office of the Director of Public Prosecution	Vote 35 (Program expenditures)	223,000
Transport	Vote 1 (Operating expenditures)	(223,000)
For public security initiatives related to the Interagency Harbour Security Coordination Project		
National Defence	Vote 1 (Operating expenditures)	210,000
Transport	Vote 1 (Operating expenditures)	(210,000)
For public security initiatives related to the return of unused funding for the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative		
National Defence	Vote 5 (Capital expenditures)	342,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(342,000)
For public security initiatives related to the return of unused funding for the Marine Security Operations Centres		
National Defence	Vote 1 (Operating expenditures) Vote 5 (Capital expenditures)	1,323,000 7,000
Transport	Vote 1 (Operating expenditures) Vote 5 (Capital expenditures)	(1,133,000) (7,000)
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(190,000)
For the cost increase of processing applications under the International Youth Program due to increasing demand by foreign participants		
Citizenship and Immigration	Vote 1 (Operating expenditures)	1,019,640
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(1,019,640)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For the cost of the Task Force established to provide advice on strengthening the accountability and governance of the Royal Canadian Mounted Police		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	1,000,000
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(1,000,000)
For the development of Official Language Minority Communities (Interdepartmental Partnerships with the Official Language Communities)		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	155,652
Health	Vote 5 (Grants and contributions)	89,998
Human Resources and Skills Development	Vote 5 (Grants and contributions)	80,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	62,500
Western Economic Diversification	Vote 5 (Grants and contributions)	49,500
Public Health Agency of Canada	Vote 40 (Grants and contributions)	35,000
Canadian Heritage	Vote 5 (Grants and contributions)	(472,650)
For the Organizational Readiness Office		
Treasury Board Secretariat	Vote 1 (Operating expenditures)	158,400
Public Works and Government Services	Vote 1 (Operating expenditures)	(158,400)
For the prosecution of drug and anti-terrorism offences		
Office of the Director of Public Prosecutions	Vote 35 (Program expenditures)	5,100,000
Justice	Vote 1 (Operating expenditures)	(5,100,000)
For unused funds related to investments in search and rescue coordination initiatives across Canada		
National Defence	Vote 5 (Capital expenditures)	25,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(25,000)
In support of costs related to public consultations for energy projects		
Natural Resources	Vote 1 (Operating expenditures)	1,500,000
National Energy Board	Vote 30 (Program expenditures)	(1,500,000)
In support of the development and negotiation of the longer-term DNA and biology casework analysis agreements with provinces and territories		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	196,875
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(196,875)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
In support of the Minister's Regional Office in Saskatchewan		
Canada Revenue Agency	Vote 1 (Program expenditures)	100,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	175,000
Western Economic Diversification	Vote 1 (Operating expenditures)	(275,000)
In support of the recently acquired responsibilities related to the Minister's Regional Office in British Columbia		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	164,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(164,000)
To assess the health and economic impacts of air pollution across Canada		
Environment	Vote 10 (Grants and contributions)	111,000
Health	Vote 1 (Operating expenditures)	(111,000)
To assign the Corporation's share of the Ministry's Expenditure Review Committee reductions		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	1,000,000
Canadian Commercial Corporation	Vote 15 (Program expenditures)	(1,000,000)
To conduct health and environmental research in Latin America in the areas of dengue fever prevention and the dynamics between poverty and the environment		
International Development Research Centre	Vote 45 (Payments to the International Development Research Centre)	4,800,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(4,800,000)
To cover the costs associated with the creation of the Migration Integrity Officer position at the Algiers mission.		
Canada Border Services Agency	Vote 10 (Operating expenditures)	333,720
Citizenship and Immigration	Vote 1 (Operating expenditures)	(333,720)
To promote the active participation of young Canadian leaders throughout Canada (Action Canada)		
Canadian Heritage	Vote 5 (Grants and contributions)	200,000
Human Resources and Skills Development	Vote 5 (Grants and contributions)	(200,000)
To provide additional operating funds for processing cases		
Competition Tribunal	Vote 45 (Program expenditures)	150,000
Industry	Vote 1 (Operating expenditures)	(150,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To provide funding for interdisciplinary scholarships or other training awards for Hepatitis C researchers		
Canadian Institutes of Health Research	Vote 20 (Grants)	310,500
Public Health Agency of Canada	Vote 40 (Grants and contributions)	(310,500)
To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils (Nunavut Federal Council)		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	191,000
Public Works and Government Services	Vote 1 (Operating expenditures)	(191,000)
To provide support to departmental staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	525,800
	Vote 5 (Capital expenditures)	285,300
Canada Border Services Agency	Vote 10 (Operating expenditures)	(381,300)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(168,400)
National Defence	Vote 1 (Operating expenditures)	(55,400)
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(206,000)
To return funding for the relocation of the department's activities and programs to other custodial facilities		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	586,000
Public Works and Government Services	Vote 1 (Operating expenditures)	(586,000)
To standardize the identification and authentication of citizens and businesses across jurisdictions to recognize the mobility of citizens and businesses		
Treasury Board Secretariat	Vote 1 (Operating expenditures)	30,000
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(30,000)
To support a project to enhance the Petite Île au Marteau and the Île aux Perroquets lighthouse stations in the Mingan Archipelago National Park Reserve of Canada		
Parks Canada Agency	Vote 25 (Program expenditures)	345,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(345,000)
To support aboriginal youth suicide prevention research		
Canadian Institutes of Health Research	Vote 20 (Grants)	200,000
Health	Vote 1 (Operating expenditures)	(200,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To support Avian Influenza research		
Canadian Institutes of Health Research	Vote 20 (Grants)	12,500
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(12,500)
To support Canadian influenza research to improve preparedness for a potential pandemic outbreak		
Canadian Institutes of Health Research	Vote 20 (Grants)	600,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(600,000)
To support collaboration with the Canadian Partnership Against Cancer Corporation		
Health	Vote 1 (Operating expenditures)	37,500
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(37,500)
To support departmental involvement in the Asia-Pacific Partnership on Clean Development and Climate		
Natural Resources	Vote 1 (Operating expenditures)	271,834
Industry	Vote 1 (Operating expenditures)	100,000
Environment	Vote 1 (Operating expenditures)	(371,834)
To support improved representation of Aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society)		
Environment	Vote 10 (Grants and contributions)	45,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(15,000)
National Defence	Vote 1 (Operating expenditures)	(15,000)
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(15,000)
To support research activities during the International Polar Year		
Environment	Vote 1 (Operating expenditures)	687,000
	Vote 5 (Capital expenditures)	233,000
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(920,000)
To support the appointment of Crown Witness Coordinators under Victims of Crimes Initiatives to provide court-based victim/witness support in the Territories		
Office of the Director of Public Prosecutions	Vote 35 (Program expenditures)	1,242,521
Justice	Vote 1 (Operating expenditures)	(1,242,521)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To support the assessment, management and remediation of federal contaminated sites		
Parks Canada Agency	Vote 25 (Program expenditures)	230,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(230,000)
To support the Atlantic Aboriginal Economic Development research initiative		
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	50,000
Fisheries and Oceans	Vote 10 (Grants and contributions)	(50,000)
To support the BIOCAP Canada Foundation		
Agriculture and Agri-Food	Vote 10 (Grants and contributions)	550,000
Natural Resources	Vote 10 (Grants and contributions)	(550,000)
To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	125,000
Citizenship and Immigration	Vote 1 (Operating expenditures)	(125,000)
To support the Chrysolite Institute in order to help implement the safe and responsible use of chrysolite internationally		
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	125,000
Natural Resources	Vote 10 (Grants and contributions)	(125,000)
To support the Digby Harbour Port Association engineering study		
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	50,000
Transport	Vote 1 (Operating expenditures)	(50,000)
To support the Lauriers de la PME (petites et moyennes entreprises) awards competition which recognizes small and medium Francophone companies outside Quebec that strive for excellence in regional, provincial/territorial, national or international markets		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	30,000
Canadian Heritage	Vote 1 (Operating expenditures)	(30,000)
To support the Industrial Research Chairs at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	78,000
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	(78,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To support the National Managers' Community		
Public Service Human Resources Management Agency of Canada	Vote 35 (Program expenditures)	962,610
National Defence	Vote 1 (Operating expenditures)	(218,814)
Canada Revenue Agency	Vote 1 (Program expenditures)	(200,000)
Public Works and Government Services	Vote 1 (Operating expenditures)	(111,967)
Fisheries and Oceans	Vote 1 (Operating expenditures)	(93,475)
Health	Vote 1 (Operating expenditures)	(81,761)
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(56,996)
Parks Canada Agency	Vote 25 (Program expenditures)	(53,139)
Industry	Vote 1 (Operating expenditures)	(48,405)
Justice	Vote 1 (Operating expenditures)	(45,501)
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(18,263)
Canadian International Development Agency	Vote 20 (Operating expenditures)	(15,827)
Library and Archives of Canada	Vote 45 (Program expenditures)	(10,020)
Canada School of Public Service	Vote 25 (Program expenditures)	(6,942)
Immigration and Refugee Board of Canada	Vote 10 (Program expenditures)	(1,500)
To support the public health library which, as part of the Science Library Network, provides information and document services to support research and regulatory activities		
Health	Vote 1 (Operating expenditures)	258,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(258,000)
To support the Return on Investments in Canadian Health Research project		
Canadian Institutes of Health Research	Vote 20 (Grants)	25,000
Western Economic Diversification	Vote 5 (Grants and contributions)	(25,000)
To support the Yukon Federal Council		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	84,000
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(10,828)
Public Works and Government Services	Vote 1 (Operating expenditures)	(11,260)
Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	(28,312)
Western Economic Diversification	Vote 1 (Operating expenditures)	(33,600)

\$ 1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “one dollar” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* –The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Foreign Affairs and International Trade – Canadian International Development Agency	25b	To increase the grant “Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries” by \$137,000,000 ; and to increase the grant “Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions” by \$81,000,000 .
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	55b	To increase the grant “To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty” by \$9,179,067 ; and to increase the grant “Grant to promote Law Enforcement through Crime Prevention, Training and Public Relations” by \$90,000 .
Veterans Affairs	10b	To increase the grant “Children of Deceased Veterans Education Assistance” by \$1,000,000 ; and to increase the grant “Commonwealth War Graves Commission” by \$652,000 .

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Department	1b	To authorize the transfer of \$43,620,457 from Agriculture and Agri-Food Vote 10 to reduce the amount of new appropriations required.
Agriculture and Agri-Food – Department	5b	To authorize the transfer of \$2,174,489 from Agriculture and Agri-Food Vote 10 to reduce the amount of new appropriations required.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Canadian Heritage – Department	5b	To authorize the transfer of \$2,995,981 from Canadian Heritage Vote 1 to support annual cooperation agreements with minority communities to better respond to needs identified by community networks and for projects for minority language education.
Canadian Heritage – Canadian Broadcasting Corporation	25b	To authorize the transfer of \$18,766,000 from Canadian Heritage Vote 15 for the capital expenditures of Newsworld, RDI and Galaxie as well as to fund capital projects such as the Vancouver redevelopment project, human resource systems and an integrated system for English and French television (Vision).
Environment – Department	1b	To authorize the transfer of \$7,547,574 from Environment Vote 10 to reduce the amount of new appropriations required (\$6,643,574), and to permit Canada to effectively engage in the work of partnerships for membership and participation in the United Nations Framework Convention on Climate Change, the Methane to Markets initiative, the Renewable Energy and Energy Efficiency Partnership, and the Organisation for Economic Co-operation and Development climate change activities (\$905,000).
Environment – Department	5b	To authorize the transfer of \$25,000 from Environment Vote 1 to support the Air Quality Health Index and Forecast Program; and \$1,742,000 from Environment Vote 10 to reduce the amount of new appropriations required.
Environment – Department	10b	To authorize the transfer of \$150,000 from Environment Vote 1 to support the Air Quality Health Index and Forecast Program.
Fisheries and Oceans	1b	To authorize the transfer of \$187,000 from Fisheries and Oceans Vote 10 to support fisheries and conservation enforcement capacity in Nunavik Territory (Aboriginal Aquatic Resource and Oceans Management Program).

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Fisheries and Oceans	10b	To authorize the transfer of \$1,196,004 from Fisheries and Oceans Vote 1 for contributions under the At-Sea Mentoring Initiative for Aboriginal fishers (\$382,000), to support divestiture projects in the Central and Arctic and Quebec regions (\$337,004), to support organizations that research, develop, manage and promote fisheries and oceans related issues (\$240,000), to assist Aboriginal groups in participating more effectively in the multi-stakeholder and other decision making processes for aquatic resources and oceans management (\$200,000), and for the support of academic research and development related to science priorities (Academic Research Contribution Program) (\$37,000).
Foreign Affairs and International Trade – Department	1b	To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 10 for Academic Relations contribution program savings related to the reduction of Canadian studies in Europe used to offset Expenditure Review Committee reductions to operating expenditures.
Foreign Affairs and International Trade – Department	10b	To authorize the transfer of \$3,100,000 from Foreign Affairs and International Trade Vote 1 to reduce the amount of new appropriations required.
Foreign Affairs and International Trade – Canadian International Development Agency	20b	To authorize the transfer of \$480,408 from Foreign Affairs and International Trade Vote 25 to reduce the amount of new appropriations required.
Health – Department	1b	To authorize the transfer of \$4,487,226 from Health Vote 5 to improve document management and procedures related to accountability, evaluation and litigation response under the Tobacco Control Program (\$2,300,000), to support capital improvements and accreditation for Drug Analysis Service laboratories (\$1,400,000), and to provide funding for the maintenance of health care facilities for the First Nations and Inuit (\$787,226).
Health – Public Health Agency of Canada	40b	To authorize the transfer of \$1,500,000 from Health Vote 35 to finance research projects under the Pandemic Preparedness and Response Fund to strengthen Canada's public health infrastructure.
Human Resources and Skills Development – Department	7b	To authorize the transfer of \$407,350 from Human Resources and Skills Development Vote 5 to reduce the amount of new appropriations required.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – Department	5b	To authorize the transfer of \$1,510,500 from Industry Vote 1 to support investments in various capital projects.
Industry – Canadian Space Agency	25b	To authorize the transfer of \$3,955,450 from Industry Vote 30 to reduce the amount of new appropriations required.
Industry – Canadian Space Agency	35b	To authorize the transfer of \$996,000 from Industry Vote 30 for the CASSIOPE contribution program.
National Defence – Department	1b	To authorize the transfer of \$92,231,228 from National Defence Vote 5 to reduce the amount of new appropriations required.
Natural Resources – Department	5b	To authorize the transfer of \$1,377,500 from Natural Resources Vote 10 to reduce the amount of new appropriations required.
Public Safety and Emergency Preparedness – Correctional Service	25b	To authorize the transfer of \$19,250,000 from Public Safety and Emergency Preparedness Vote 30 to reduce the amount of new appropriations required.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	45b	To authorize the transfer of \$14,603,268 from Public Safety and Emergency Preparedness Vote 50 to reduce the amount of new appropriations required.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	50b	To authorize the transfer of \$10,245,628 from Public Safety and Emergency Preparedness Vote 45 for costs related to the North American Leaders Summit in Montebello, Quebec (\$4,245,628), and for the police records information management system (\$6,000,000).
Public Works and Government Services	1b	To authorize the transfer of \$5,660,259 from Public Works and Government Services Vote 5 to reduce the amount of new appropriations required.
Public Works and Government Services	5b	To authorize the transfer of \$1,380,673 from Public Works and Government Services Vote 1 for the sale and leaseback of office complexes and lands.
Transport – Office of Infrastructure of Canada	50b	To authorize the transfer of \$1,421,508 from Transport Vote 55 to reduce the amount of new appropriations required.
Treasury Board – Secretariat	2b	To authorize the transfer of \$221,500 from Treasury Board Vote 1 to support public policy research initiatives under the Research and Policy Initiatives Assistance program.

\$1 Items included in these Supplementary Estimates

3. Transfers between organizations

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Department	1b	To authorize the transfer of \$175,000 from Western Economic Diversification Vote 1 in support of the Minister's Regional Office in Saskatchewan.
Agriculture and Agri-Food – Department	10b	To authorize the transfer of \$550,000 from Natural Resources Vote 10 to support the BIOCAP Canada Foundation.
Atlantic Canada Opportunities Agency	5b	To authorize the transfer of \$50,000 from Transport Vote 1 to support the Digby Harbour Port Association; and \$50,000 from Fisheries and Oceans Vote 10 to support the Atlantic Aboriginal Economic Development research initiative.
Canada Revenue Agency	1b	To authorize the transfer of \$100,000 from Western Economic Diversification Vote 1 in support of the Minister's Regional Office in Saskatchewan.
Canadian Heritage – Department	5b	To authorize the transfer of \$200,000 from Human Resources and Skills Development Vote 5 to promote the active participation of young Canadian leaders throughout Canada (Action Canada).
Citizenship and Immigration – Department	1b	To authorize the transfer of \$1,019,640 from Foreign Affairs and International Trade Vote 1 to cover the costs of the increase in applications from foreign participants under the International Youth Program.
Economic Development Agency of Canada for the Regions of Quebec	5b	To authorize the transfer of \$125,000 from Natural Resources Vote 10 to support the Chrysotile Institute in order to help implement the safe and responsible use of chrysotile internationally.
Environment – Department	1b	To authorize the transfer of \$687,000 from Indian Affairs and Northern Development Vote 1 to support research activities during the International Polar Year; and \$310,000 from Transport Vote 1 for implementation of the National Vehicle Scrappage Program in support of Canada's Clean Air Agenda.
Environment – Department	5b	To authorize the transfer of \$233,000 from Indian Affairs and Northern Development Vote 1 to support research activities during the International Polar Year; and \$150,000 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Environment – Department	10b	To authorize the transfer of \$690,000 from Transport Vote 1 for implementation of the National Vehicle Scrappage Program in support of Canada’s Clean Air Agenda; \$111,000 from Health Vote 1 to assess the health and economic impacts of air pollution across Canada; \$15,000 from Agriculture and Agri-Food Vote 30, \$15,000 from Fisheries and Oceans Vote 1, and \$15,000 from National Defence Vote 1 to support improved representation of Aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society).
Fisheries and Oceans	1b	To authorize the transfer of \$62,500 from Canadian Heritage Vote 5 for funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Foreign Affairs and International Trade – Department	1b	To authorize the transfer of \$1,000,000 from Foreign Affairs and International Trade Vote 15 to assign the Corporation’s share of the Ministry’s Expenditure Review Committee reductions; and \$227,800 from Public Safety and Emergency Preparedness Vote 10, \$145,000 from Public Safety and Emergency Preparedness Vote 45, \$123,300 from Citizenship and Immigration Vote 1, and \$29,700 from National Defence Vote 1 to provide support to departmental staff located at missions abroad.
Foreign Affairs and International Trade – Department	10b	To authorize the transfer of \$477,000 from Environment Vote 10 for Environment’s share of the payment of the assessed contribution to the United Nations Framework Convention on Climate Change and Kyoto Protocol; and \$100,000 from Public Safety and Emergency Preparedness Vote 5 for a joint contribution to CICAD (Spanish acronym for Inter-American Drug Abuse Control Commission) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases.
Foreign Affairs and International Trade – International Development Research Centre	45b	To authorize the transfer of \$4,800,000 from Foreign Affairs and International Trade Vote 25 to conduct health and environmental research in Latin America in the areas of dengue fever prevention and the dynamics between poverty and the environment.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Health – Department	1b	To authorize the transfer of \$295,500 from Health Vote 35 to support the public health library which, as part of the Science Library Network, provides information and document services to support research and regulatory activities (\$258,000), and to support collaboration with the Canadian Partnership Against Cancer Corporation (\$37,500).
Health – Department	5b	To authorize the transfer of \$89,998 from Canadian Heritage Vote 5 for funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Health – Public Health Agency of Canada	40b	To authorize the transfer of \$35,000 from Canadian Heritage Vote 5 for funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Human Resources and Skills Development – Department	5b	To authorize the transfer of \$80,000 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Industry – Department	1b	To authorize the transfer of \$100,000 from Environment Vote 1 to support departmental involvement in the Asia-Pacific Partnership on Clean Development and Climate.
Industry – Competition Tribunal	45b	To authorize the transfer of \$150,000 from Industry Vote 1 to provide additional operating funds for processing cases.
Industry – National Research Council	60b	To authorize the transfer of \$28,000 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Justice – Office of the Director of Public Prosecutions	35b	To authorize the transfer of \$6,342,521 from Justice Vote 1 for the prosecution of drug and anti-terrorism offences (\$5,100,000), and to support the appointment of Crown Witness Coordinators under Victims of Crimes Initiatives to provide court-based victim/witness support in the Territories (\$1,242,521); and \$223,000 from Transport Vote 1 for public security initiatives related to the Coordination of Legal Analysis of Marine Security Initiatives.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
National Defence – Department	1b	To authorize the transfer of \$1,343,000 from Transport Vote 1 for public security initiatives related to the return of unused funding for Marine Security Operations Centres (\$1,133,000), and for public security initiatives related to the Interagency Harbour Security Coordination Project (\$210,000); \$190,000 from Public Safety and Emergency Preparedness Vote 45 for public security initiatives related to the return of unused funding for Marine Security Operations Centres, and \$78,000 from Industry Vote 70 to support the Industrial Research Chairs at the Royal Military College.
National Defence – Department	5b	To authorize the transfer of \$342,000 from Health Vote 35 for public security initiatives related to the return of unused funding for the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative; \$25,000 from Fisheries and Oceans Vote 1 for unused funds related to investments in search and rescue coordination initiatives across Canada; and \$7,000 from Transport Vote 5 for public security initiatives related to the return of unused funding for Marine Security Operations Centres.
Natural Resources – Department	1b	To authorize the transfer of \$1,500,000 from Natural Resources Vote 30 in support of costs related to public consultations for energy projects; and \$271,834 from Environment Vote 1 to support departmental involvement in the Asia-Pacific Partnership on Clean Development and Climate.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	45b	To authorize the transfer of \$5,500,000 from Public Safety and Emergency Preparedness Vote 5 for First Nations community policing services; and \$184,900 from Transport Vote 1 for public security initiatives related to a common communication (radio) technology for Prince Rupert Integrated Law Enforcement Team and an Arctic Integrated Marine Security System.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	50b	To authorize the transfer of \$880,000 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative; and \$165,000 from Transport Vote 1 for public security initiatives related to a common communication (radio) technology for Prince Rupert Integrated Law Enforcement Team and an Arctic Integrated Marine Security System.
Treasury Board – Secretariat	1b	To authorize the transfer of \$201,450 from Public Safety and Emergency Preparedness Vote 45 for costs associated with the management of Royal Canadian Mounted Police life and disability insurance plans; \$158,400 from Public Works and Government Services Vote 1 for the Organizational Readiness Office; and \$30,000 from Human Resources and Skills Development Vote 1 to standardize the identification and authentication of citizens and businesses across jurisdictions to recognize the mobility of citizens and businesses.
Western Economic Diversification	5b	To authorize the transfer of \$49,500 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).

\$ 1 Items included in these Supplementary Estimates

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Department	12b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$500,000 effective March 31, 2008.
Human Resources and Skills Development – Department	7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$364,080 in principal and \$43,270 in interest for 15,473 direct financing and integrated Canada Student Loan accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006.
Human Resources and Skills Development – Canada Mortgage and Housing Corporation	16b	To increase from \$350,000,000,000 to \$450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i> .

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program – To authorize the transfer of \$43,620,457 from Agriculture and Agri-Food Vote 10, and \$175,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	633,542,850	43,631,457	1	677,174,308
5b	Capital expenditures – To authorize the transfer of \$2,174,489 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	50,600,157	2,174,489	1	52,774,647
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$550,000 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	695,215,185	(45,244,946)	1	649,970,240
12b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$500,000 effective March 31, 2008 .....	.....	.....	1	1
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	.....	.....	200,000
(S)	Canadian Cattlemen's Association Legacy Fund	5,000,000	.....	2,000,000	7,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	570,520,000	.....	37,000,000	607,520,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance	406,970,000	.....	.....	406,970,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	138,732,000	.....	.....	138,732,000
(S)	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	4,180,000	.....	.....	4,180,000
(S)	Minister of Agriculture and Agri-Food – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	74,344,000	.....	.....	74,344,000
(S)	Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
(S)	Grant payments for the Golden Nematode Disaster Program.....	450,000	.....	.....	450,000
(S)	Grants and contributions in support of the Cost of Production Benefit	401,000,000	.....	.....	401,000,000
(S)	Grant payments to the Drought Assistance Package for Livestock Producers	30,000,000	.....	.....	30,000,000
(S)	Grants and contributions for the AgriInvest Kickstart Program.....	.....	.....	561,100,000	561,100,000
(S)	Contribution payments for the AgriInvest Program .....	.....	.....	1,670,000	1,670,000
(S)	Grant payments for the Agricultural Disaster Relief Program – AgriRecovery .....	.....	.....	62,650,000	62,650,000
	Total Department	3,014,828,716	561,000	664,420,004	3,679,809,720
	Canadian Dairy Commission				
25	Program expenditures	3,595,000	.....	.....	3,595,000
	Total Agency.....	3,595,000	.....	.....	3,595,000

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Food Inspection Agency					
30b	Operating expenditures and contributions – To authorize the transfer of \$586,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	517,696,288	558,500	17,241,667	535,496,455
35	Capital expenditures.....	19,735,000	.....	.....	19,735,000
(S)	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	.....	.....	1,500,000
(S)	Contributions to employee benefit plans	71,129,000	.....	.....	71,129,000
	Total Agency.....	610,060,288	558,500	17,241,667	627,860,455
Canadian Grain Commission					
40a	Program expenditures	38,240,000	.....	.....	38,240,000
(S)	Canadian Grain Commission Revolving Fund	(127,000)	.....	.....	(127,000)
(S)	Contributions to employee benefit plans	3,919,000	.....	.....	3,919,000
	Total Agency.....	42,032,000	.....	.....	42,032,000
	Total Ministry	3,670,516,004	1,119,500	681,661,671	4,353,297,175

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 12	Total
Funding for the development and implementation of an IM/IT solution that enables efficient and effective delivery of AgriInvest, AgriStability and other future Business Risk Management programs	13,735	2,174	.....	.....	15,909
Funding to set up a disaster relief framework that provides a coordinated process for federal, provincial, and territorial governments to respond rapidly to agricultural disasters (AgriRecovery Program)	8,358	.....	.....	.....	8,358
Funding to administer a quicker, more flexible Business Risk Management tool for dealing with declines in income	8,102	.....	.....	.....	8,102
Funding that will help transition producers from the current Business Risk Programming to the new AgriInvest program	8,025	.....	.....	.....	8,025
Funding for the Cost of Production Benefit to assist producers in addressing past income declines due to increases in costs of production over the last four years.....	5,100	.....	.....	.....	5,100
Funding for the Orchards and Vineyards Transition Program to help alleviate the financial burden of transitioning to more competitive stock varieties.....	300	.....	1,371	.....	1,671
Gross Voted Appropriations	43,620	2,174	1,371	.....	47,165
Funds Available					
Less: Spending authorities available within the Vote.....	.....	.....	1,371	.....	1,371
Less: Spending authorities available from another Vote.....	43,620	2,174	.....	.....	45,794
Total Funds Available	43,620	2,174	1,371	.....	47,165
Total Voted Appropriations	.....	.....	.....	.....	.....
Statutory Appropriation					
Funding that will help transition producers from the current Business Risk Programming to the new AgriInvest program					561,100
Funding to set up a disaster relief framework that provides a coordinated process for federal, provincial, and territorial governments to respond rapidly to agricultural disasters (AgriRecovery Program)					62,650
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program.....					37,000
Canadian Cattlemen’s Association Legacy Fund					2,000
Funding to administer a quicker, more flexible Business Risk Management tool for dealing with declines in income					1,670
Total Statutory Appropriations					664,420
Total Adjustments to Appropriations					664,420

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 12	Total
Transfer from Natural Resources – To support the BIOCAP Canada Foundation.....	.....	.....	550	.....	550
Transfer from Western Economic Diversification – In support of the Minister’s Regional Office in Saskatchewan	175	.....	.....	.....	175
Internal reallocation of resources – To reduce the amount of new appropriations required	43,620	2,174	(45,794)	.....	.....
Transfer to Public Safety and Emergency Preparedness – In support of the recently acquired responsibilities related to the Minister’s Regional Office in British Columbia.....	(164)	.....	.....	.....	(164)
Total Transfers	43,631	2,174	(45,244)	.....	561
These Supplementary Estimates	43,631	2,174	(45,244)	.....	664,981

Explanation of Funds Available (dollars)

Vote 1: \$43,620,457 in total authorities is available from Vote 10 due to the reduced contribution requirements related to the deferral of activities within the following initiatives: \$9,650,000 for the Agricultural Bioproducts Innovation Program; \$25,161,812 for New Opportunities for Agriculture; and \$8,808,645 for ecoAgriculture Biofuels Capital Initiative.

Vote 5: \$2,174,489 in total authorities is available from Vote 10 due to the reduced contribution requirements related to the deferral of activities within the ecoAgriculture Biofuels Capital Initiative.

Vote 10: \$1,370,800 in total authorities is available within the Vote due to the reduced contribution requirements related to the deferral of activities within the ecoAgriculture Biofuels Capital Initiative.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Business Risk Management</i>		
(S) Canadian Cattlemen’s Association Legacy Fund .....	.....	2,000,000
(S) Grant Payments for the AgriInvest Kickstart Program.....	.....	479,000,000
(S) Grant Payments for the Agricultural Disaster Relief Program – AgriRecovery .....	.....	62,650,000
Total Gross Grants	.....	543,650,000
Contributions		
<i>Business Risk Management</i>		
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program .	.....	37,000,000
(S) Contribution Payments for the AgriInvest Kickstart Program .....	.....	82,100,000
(S) Contribution Payments for the AgriInvest Program .....	.....	1,670,000
	.....	120,770,000
<i>Innovation and Renewal</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation	550,000	.....
Contributions under the Orchards and Vineyards Transition Program.....	1,370,800	.....
	1,920,800	.....
Total Gross Contributions	1,920,800	120,770,000
Total Gross Transfer Payments	1,920,800	664,420,000
<i>Less: Funds available within the Vote</i>	<i>1,370,800</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>45,794,946</i>	<i>.....</i>
Net Transfer Payments	(45,244,946)	664,420,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30
Funding to relieve pressures due to a one-time retroactive payment for costs arising from the reclassification of meat inspector positions	16,667
Funding related to government advertising programs (<i>horizontal item</i>)	575
Total Voted Appropriations	17,242
Transfers	
Transfer from Public Works and Government Services – To return funding for the relocation of the department’s activities and programs to other custodial facilities.....	586
Transfer to Canadian Institute of Health Research – To support avian influenza research.....	(13)
Transfer to Environment – To support improved representation of aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society).....	(15)
Total Transfers	558
These Supplementary Estimates	17,800

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	81,976,197	(28,312)	.....	81,947,885
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Transport Vote 1, and \$50,000 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	279,041,000	100,000	1	279,141,001
(S)	Contributions to employee benefit plans	8,045,000	.....	.....	8,045,000
	Total Department	369,062,197	71,688	1	369,133,886
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000	.....	.....	8,650,000
	Total Agency.....	8,650,000	.....	.....	8,650,000
	Total Ministry	377,712,197	71,688	1	377,783,886

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Transfers	Vote 1	Vote 5	Total
Transfer from Fisheries and Oceans – To support the Atlantic Aboriginal Economic Development research initiative .....	.....	50	50
Transfer from Transport – To support the Digby Harbour Port Association engineering study .....	.....	50	50
Transfer to Indian Affairs and Northern Development – To support the Yukon Federal Council	(28)	.....	(28)
Total Transfers	(28)	100	72
These Supplementary Estimates	(28)	100	72

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Fostering the development of institutions and enterprises, with emphasis on those of small and medium size</i>		
Contributions under the Business Development Program		
Regular programming	50,000	.....
<i>Fostering the economic development of Atlantic communities</i>		
Contribution for the Innovative Communities Fund	50,000	.....
Total Transfer Payments	100,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$100,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	3,086,854,737	(100,000)	1	3,086,754,738
(S) Minister of National Revenue – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	143,637,000	.....	.....	143,637,000
(S) Contributions to employee benefit plans	402,675,000	.....	.....	402,675,000
(S) Children’s Special Allowance payments	205,000,000	.....	.....	205,000,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	21,032,000	.....	.....	21,032,000
(S) Payments under the <i>Energy Costs Assistance Measures Act</i> .....	.....	.....	3,000,000	3,000,000
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....	.....	.....	437,000,000	437,000,000
Total Agency	3,859,273,259	(100,000)	440,000,001	4,299,173,260
Total Ministry	3,859,273,259	(100,000)	440,000,001	4,299,173,260

Note: The “Authorities to date” amount for the Canada Revenue Agency includes \$167,724,230 in Vote 1, which was appropriated in 2006-2007 and will be spent in 2007-2008.

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

	<u>Vote 1</u>	<u>Statutory</u>	<u>Total</u>
Voted Appropriations			
Funding for the development, transition and ongoing maintenance related to assumption of responsibility for the Corporate Tax Administration for Ontario	21,531	.....	21,531
Funding related to government advertising programs (<i>horizontal item</i>)	550	.....	550
Gross Voted Appropriations	22,081	.....	22,081
Funds Available			
Less: Spending authorities available within the Vote	22,081	.....	22,081
Total Voted Appropriations	.....	.....	.....
Statutory Appropriation			
Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....	.....	437,000	437,000
Payments under the <i>Energy Costs Assistance Measures Act</i> .....	.....	3,000	3,000
Total Statutory Appropriations	.....	440,000	440,000
Total Adjustments to Appropriations			440,000
Transfers			
Transfer from Western Economic Diversification – In support of the Minister’s Regional Office in Saskatchewan	100	.....	100
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community	(200)	.....	(200)
Total Transfers	(100)	.....	(100)
These Supplementary Estimates	(100)	.....	439,900

Explanation of Funds Available (dollars)

Vote 1: \$22,081,000 in total authorities is available within the Vote due to delays in approving the proposed legislative amendments related to the Offshore Trusts and Foreign Entities Initiative.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Other Transfer Payments</u>		
<i>Taxpayer and Business Assistance</i>		
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	437,000,000
<i>Benefit Programs</i>		
(S) Payments under the <i>Energy Costs Assistance Measures Act</i>	3,000,000
Total Transfer Payments	440,000,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	256,708,376	(3,025,981)	.....	253,682,395
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,995,981 from Canadian Heritage Vote 1, and \$200,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,153,859,852	2,723,331	1	1,156,583,184
(S)	Salaries of the Lieutenant-Governors	1,103,000	.....	.....	1,103,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	28,265,000	.....	.....	28,265,000
	Total Department	1,440,829,750	(302,650)	1	1,440,527,101
Canada Council for the Arts					
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of the Act	181,777,578	.....	.....	181,777,578
	Total Agency.....	181,777,578	.....	.....	181,777,578
Canadian Broadcasting Corporation					
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures	1,008,321,000	(18,766,000)	.....	989,555,000
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25b	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$18,766,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	91,632,000	18,766,000	1	110,398,001
	Total Agency.....	1,103,953,000	.....	1	1,103,953,001
Canadian Museum of Civilization					
30a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	61,861,400	.....	.....	61,861,400
	Total Agency.....	61,861,400	.....	.....	61,861,400

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum of Nature					
35a	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	84,941,000	.....	.....	84,941,000
	Total Agency.....	84,941,000	.....	.....	84,941,000
Canadian Radio-television and Telecommunications Commission					
40b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	1	.....	7,978,266	7,978,267
(S)	Contributions to employee benefit plans	5,732,000	.....	.....	5,732,000
	Total Agency.....	5,732,001	.....	7,978,266	13,710,267
Library and Archives of Canada					
45b	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	142,823,789	(10,020)	.....	142,813,769
(S)	Contributions to employee benefit plans	12,002,000	.....	.....	12,002,000
	Total Agency.....	154,825,789	(10,020)	.....	154,815,769
National Arts Centre Corporation					
50a	Payments to the National Arts Centre Corporation	55,926,215	.....	.....	55,926,215
	Total Agency.....	55,926,215	.....	.....	55,926,215
National Battlefields Commission					
55a	Program expenditures	11,533,001	.....	.....	11,533,001
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
(S)	Contributions to employee benefit plans	433,000	.....	.....	433,000
	Total Agency.....	13,566,001	.....	.....	13,566,001
National Film Board					
60	National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions	67,118,000	.....	.....	67,118,000
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	67,118,000	.....	.....	67,118,000
National Gallery of Canada					
65a	Payments to the National Gallery of Canada for operating and capital expenditures.....	43,402,000	.....	.....	43,402,000
70	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	51,402,000	.....	.....	51,402,000
National Museum of Science and Technology					
75b	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	30,571,000	.....	1,475,000	32,046,000
	Total Agency.....	30,571,000	.....	1,475,000	32,046,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Public Service Commission					
80b	Program expenditures and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year to offset expenditures incurred in that fiscal year from the provision of assessment and counselling services and products.....	90,032,000	.....	.....	90,032,000
(S)	Contributions to employee benefit plans	13,174,000	.....	.....	13,174,000
	Total Agency.....	103,206,000	.....	.....	103,206,000
Public Service Labour Relations Board					
85a	Program expenditures	13,165,500	.....	.....	13,165,500
(S)	Contributions to employee benefit plans	788,000	.....	.....	788,000
	Total Agency.....	13,953,500	.....	.....	13,953,500
Public Service Staffing Tribunal					
90	Program expenditures	4,451,000	.....	.....	4,451,000
(S)	Contributions to employee benefit plans	509,000	.....	.....	509,000
	Total Agency.....	4,960,000	.....	.....	4,960,000
Registry of the Public Servants Disclosure Protection Tribunal					
93a	Program expenditures	1,643,600	.....	.....	1,643,600
	Total Agency.....	1,643,600	.....	.....	1,643,600
Status of Women – Office of the Co-ordinator					
95b	Operating expenditures	7,436,726	.....	1,829,170	9,265,896
100b	The grants listed in the Estimates and contributions ...	16,450,000	.....	1,700,000	18,150,000
101a	Pursuant to Section 24.1(1) of the <i>Financial Administration Act</i> , to forgive a debt due by the Native Women's Association of Canada to Her Majesty in Right of Canada amounting to \$708,332	708,332	.....	.....	708,332
(S)	Contributions to employee benefit plans	981,000	.....	.....	981,000
	Total Agency.....	25,576,058	.....	3,529,170	29,105,228
Telefilm Canada					
105a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	105,199,001	.....	.....	105,199,001
	Total Agency.....	105,199,001	.....	.....	105,199,001
	Total Ministry	3,507,041,893	(312,670)	12,982,438	3,519,711,661

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support youth participation initiatives that provide for two-way exchanges and forums for groups of young Canadians (Exchanges Canada Program)	295	5,082	5,377
Funding for the Own the Podium program which supports Canada's elite winter athletes as they prepare for the 2010 Winter Olympic Games .....	.....	5,266	5,266
Funding for the Hosting Program to implement the new Federal Policy for Hosting International Sport Events, in support of creating Canadian content and performance excellence .....	.....	650	650
Gross Voted Appropriations	295	10,998	11,293
Funds Available			
Less: Spending authorities available within the Vote	295	10,998	11,293
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Human Resources and Skills Development – To promote the active participation of young Canadian leaders throughout Canada (Action Canada) .....	.....	200	200
Internal reallocation of resources – To support annual cooperation agreements with minority communities to better respond to needs identified by community networks and for projects for minority language education	(2,996)	2,996	.....
Transfer to Indian Affairs and Northern Development – To support the Lauriers de la PME (petites et moyennes entreprises) awards competition which recognizes small and medium Francophone companies outside Quebec that strive for excellence in regional, provincial/territorial, national or international markets	(30)	.....	(30)
Transfer to Indian Affairs and Northern Development (\$156), Health (\$90), Human Resources and Skills Development (\$80), Fisheries and Oceans (\$63), Western Economic Diversification (\$50) and Public Health Agency of Canada (\$35) – For the development of Official Language Minority Communities (Interdepartmental Partnerships with the Official Language Communities) (<i>horizontal item</i>) .....	.....	(473)	(473)
Total Transfers	(3,026)	2,723	(303)
These Supplementary Estimates	(3,026)	2,723	(303)

Explanation of Funds Available (dollars)

Vote 1: \$294,524 in total authorities is available within the Vote due to the deferral of initiatives relating to the Action Plan Against Racism as several anticipated projects aimed at better responding to the needs of ethno cultural/racial communities await approval.

Vote 5: \$10,998,000 in total authorities is available within the Vote due to the deferral of construction initiatives related to the Vancouver 2010 Winter Olympics and the deferral of programming for the 400th Anniversary of Québec City.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Sustainability of Cultural Expression and Participation</i>		
Contributions for the Games' Hosting Program	650,000	.....
<i>Community Development and Capacity-Building</i>		
Contributions to support the Development of Official-Language Communities Program	2,995,981	.....
<i>Participation in Community and Civic Life</i>		
Contributions in support of the Exchanges Canada Initiative	5,282,000	.....
Contributions for the Sport Support Program	5,266,000	.....
	10,548,000	.....
Total Gross Transfer Payments	14,193,981	.....
<i>Less: Funds available within the Vote</i>	10,998,000	.....
<i>Less: Funds transferred to another Vote</i>	472,650	.....
Net Transfer Payments	2,723,331	.....

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

Transfers	Vote 15	Vote 25	Total
Internal reallocation of resources – For the capital expenditures of Newsworld, RDI and Galaxie as well as to fund capital projects such as the Vancouver redevelopment project, human resource systems and an integrated system for English and French television (Vision)	(18,766)	18,766	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	<u>Vote 40</u>
Funding to address the increased workload in delivering on legislative and regulatory responsibilities.....	<u>7,978</u>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Voted Appropriations	<u>Vote 45</u>
Funding to address the increased workload due to the implementation of the <i>Federal Accountability Act</i>	<u>1,647</u>

Funds Available

Less: Spending authorities available within the Vote.....	<u>1,647</u>
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Total Voted Appropriations	<u>.....</u>
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Transfers

Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community	<u>(10)</u>
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These Supplementary Estimates	<u>(10)</u>
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Explanation of Funds Available (dollars)

Vote 45: \$1,647,000 in total authorities is available within the Vote due to the deferral of the Interim Collection Facility resulting from delays in obtaining project approval.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE
National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

Voted Appropriations	Vote 75
Funding for the ongoing operating costs related to the aviation hangar and the library and archival wing at the Canadian Aviation Museum	1,475

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

Voted Appropriations	Vote 80
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i>	655

Funds Available

Less: Spending authorities available within the Vote	655
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These Supplementary Estimates
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Explanation of Funds Available (dollars)

Vote 80: \$655,467 in total authorities is available within the Vote due to the deferral of activities related to the Public Service Resourcing System in support of the *Public Service Modernization Act* as a result of delays in contracting, staffing and the expansion of the scope of the system.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

Explanation of Requirements (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:

Voted Appropriations	Vote 95	Vote 100	Total
Funding to improve the economic security of women and to combat violence against women and girls.....	1,056	1,700	2,756
Funding to provide assistance such as salary, training, relocation, and counselling to employees affected by the restructuring of the organization.....	773	.....	773
These Supplementary Estimates	1,829	1,700	3,529

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Build Knowledge and Organizational Capacity on Gender Equality</i>		
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society.....	1,200,000	.....
Contributions		
<i>Build Knowledge and Organizational Capacity on Gender Equality</i>		
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society.....	500,000	.....
Total Transfer Payments	1,700,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,019,640 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	414,702,262	392,520	1	415,094,783
2a	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 2,813 debts due to Her Majesty in Right of Canada amounting to \$1,620,031 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	1,620,031	.....	.....	1,620,031
5	The grants listed in the Estimates and contributions	732,224,000	.....	.....	732,224,000
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	41,439,000	.....	.....	41,439,000
	Total budgetary	1,190,059,815	392,520	1	1,190,452,336
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	1	.....	.....	1
	Total non-budgetary	1	.....	.....	1
	Total Department	1,190,059,816	392,520	1	1,190,452,337
Immigration and Refugee Board of Canada					
10b	Program expenditures	100,322,000	(1,500)	.....	100,320,500
(S)	Contributions to employee benefit plans	13,426,000	.....	.....	13,426,000
	Total Agency	113,748,000	(1,500)	.....	113,746,500
	Total Ministry	1,303,807,816	391,020	1	1,304,198,837

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Transfers	Vote 1
Transfer from Foreign Affairs and International Trade – For the cost increase of processing applications under the International Youth Program due to increasing demand by foreign participants	1,020
Transfer to Social Sciences and Humanities Research Council – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)	(125)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(168)
Transfer to the Canada Border Services Agency – To cover the costs associated with the creation of the Migration Integrity Officer position at the Algiers mission	(334)
These Supplementary Estimates	393

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Immigration and Refugee Board of Canada

Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board of Canada – *No additional funding being requested*

Transfers	Vote 10
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community	(2)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	44,434,077	.....	.....	44,434,077
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Natural Resources Vote 10, <i>Appropriation Act No. 2</i> , 2007-2008 for the purposes of this Vote.....	350,042,000	(220,000)	1	349,822,001
(S)	Contributions to employee benefit plans	5,501,000	.....	.....	5,501,000
Total Ministry		399,977,077	(220,000)	1	399,757,078

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Transfers	Vote 5
Transfer from Natural Resources – To support the Chrysotile Institute in order to help implement the safe and responsible use of chrysotile internationally.....	125
Transfer to Parks Canada Agency – To support a project to enhance the Petite Île au Marteau and the Île aux Perroquets lighthouse stations in the Mingan Archipelago National Park Reserve of Canada.....	(345)
These Supplementary Estimates	(220)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Competitive positioning of regions</i>		
Contributions under the Business and Regional Growth Program.....	125,000	.....
Total Gross Transfer Payments	125,000	.....
<i>Less: Funds transferred to another Vote</i>	345,000	.....
Net Transfer Payments	(220,000)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$7,547,574 from Environment Vote 10, \$687,000 from Indian Affairs and Northern Development Vote 1, and \$310,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	712,635,283	7,997,740	1	720,633,024
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$25,000 from Environment Vote 1, \$1,742,000 from Environment Vote 10, \$233,000 from Indian Affairs and Northern Development Vote 1, and \$150,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	38,462,000	2,150,000	1	40,612,001

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
10b The grants listed in the Estimates and contributions, <u>contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services</u> – To authorize the transfer of \$150,000 from Environment Vote 1, \$690,000 from Transport Vote 1, \$111,000 from Health Vote 1, \$15,000 from Agriculture and Agri-Food Vote 30, \$15,000 from Fisheries and Oceans Vote 1, and \$15,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	301,948,908	(8,770,574)	1	293,178,335
(S) Minister of the Environment – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans	79,549,000	.....	.....	79,549,000
(S) Grant to the Canada Foundation for Sustainable Development Technology .....	.....	.....	1,646,000	1,646,000
Total Department	1,132,669,713	1,377,166	1,646,003	1,135,692,882
Canadian Environmental Assessment Agency				
15b Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	20,726,326	.....	2,500,000	23,226,326
(S) Contributions to employee benefit plans	1,696,000	.....	.....	1,696,000
Total Agency	22,422,326	.....	2,500,000	24,922,326
National Round Table on the Environment and the Economy				
20 Program expenditures	4,704,000	.....	.....	4,704,000
(S) Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	.....	.....	20,000
(S) Contributions to employee benefit plans	432,000	.....	.....	432,000
Total Agency	5,156,000	.....	.....	5,156,000

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Parks Canada Agency					
25b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$1,800,000 from Environment Vote 30, \$345,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and \$230,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	509,923,055	2,321,861	11,146,600	523,391,516
30b	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	2,300,000	(1,800,000)	.....	500,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	104,000,000	.....	.....	104,000,000
(S)	Contributions to employee benefit plans	46,006,000	.....	.....	46,006,000
	Total Agency.....	662,229,055	521,861	11,146,600	673,897,516
	Total Ministry	1,822,477,094	1,899,027	15,292,603	1,839,668,724

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to cover the incremental costs in the Pacific Environment				
Centre Site lease payments and the costs of the Montreal Protocol Meeting.....	5,130	.....	525	5,655
Funding to enhance environmental law enforcement capacity.....	1,914	1,742	.....	3,656
Funding related to government advertising programs (<i>horizontal item</i>).....	750	.....	.....	750
Funding for implementation of the National Vehicle Scrappage Program in support of Canada's Clean Air Agenda.....	379	.....	.....	379
Gross Voted Appropriations	8,173	1,742	525	10,440
Funds Available				
Less: Spending authorities available within the Vote.....	1,530	.....	525	2,055
Less: Spending authorities available from another Vote.....	6,643	1,742	.....	8,385
Total Funds Available	8,173	1,742	525	10,440
Total Voted Appropriations	.....	.....	.....	.....
Statutory Appropriations				
Grant to the Canada Foundation for Sustainable Development Technology.....				1,646
Total Adjustments to Appropriations				1,646
Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Transport – For implementation of the National Vehicle Scrappage Program in support of Canada's Clean Air Agenda.....	310	.....	690	1,000
Transfer from Indian Affairs and Northern Development – To support research activities during the International Polar Year.....	687	233	.....	920
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	150	.....	150
Transfer from Health – To assess the health and economic impacts of air pollution across Canada.....	.....	.....	111	111
Transfer from the Canadian Food Inspection Agency (\$15), Fisheries and Oceans (\$15) and National Defence (\$15) – To support improved representation of Aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society).....	.....	.....	45	45
Internal reallocation of resources – To support the Air Quality Health Index and Forecast Program.....	(175)	25	150	.....
Internal reallocation of resources – To permit Canada to effectively engage in the work of partnerships for membership and participation in the United Nations Framework Convention on Climate Change, the Methane to Markets initiative, the Renewable Energy and Energy Efficiency Partnership, and the Organisation for Economic Co-operation and Development climate change activities.....	905	.....	(905)	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	6,643	1,742	(8,385)	.....
Transfer to Natural Resources (\$272) and Industry (\$100) – To support departmental involvement in the Asia-Pacific Partnership on Clean Development and Climate.....	(372)	.....	.....	(372)
Transfer to Foreign Affairs and International Trade – For Environment's share of the assessed contribution to the United Nations Framework Convention on Climate Change and Kyoto Protocol.....	.....	.....	(477)	(477)
Total Transfers	7,998	2,150	(8,771)	1,377
These Supplementary Estimates	7,998	2,150	(8,771)	3,023

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Department

Explanation of Funds Available (dollars)

Vote 1: \$8,173,066 in total authorities is available: \$1,530,492 is available within the Vote due to the realignment of resources between other operating costs and personnel costs; and \$6,642,574 from Vote 10 due to reduced requirements related to the deferral of contribution payments for the Toronto Waterfront Revitalization Initiative.

Vote 5: \$1,742,000 in total authorities is available from Vote 10 due to reduced requirements related to the deferral of contribution payments for the Toronto Waterfront Revitalization Initiative.

Vote 10: \$525,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of contribution payments for the Toronto Waterfront Revitalization Initiative.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Canadians adopt sustainable consumption and production approaches</i>		
Grant to the Canada Foundation for Sustainable Development Technology.....	.....	1,646,000
Total Gross Grants	.....	1,646,000
<u>Contributions</u>		
<i>Water is clean, safe and secure</i>		
Contributions to support environmental and sustainable development initiatives	45,000	.....
<i>Canadians are informed of, and respond appropriately to, current and predicted environmental conditions</i>		
Contributions to support environmental and sustainable development initiatives	150,000	.....
<i>Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced</i>		
Contributions to support environmental and sustainable development initiatives	111,000	.....
Contributions to support Canada's international commitments	525,000	.....
National Vehicle Scrappage Program	690,000	.....
	1,326,000	.....
Total Gross Contributions	1,521,000	.....
Total Gross Transfer Payments	1,521,000	1,646,000
<i>Less: Funds available within the Vote</i>	525,000	.....
<i>Less: Funds transferred to another Vote</i>	9,766,574	.....
Net Transfer Payments	(8,770,574)	1,646,000

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 15</u>
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act</i>	2,500

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	<u>Vote 25</u>	<u>Vote 30</u>	<u>Total</u>
Funding for forest fire suppression within the boundaries of Parks Canada properties to minimize the risks associated with public safety and loss of infrastructure and private property	9,146	.....	9,146
Funding related to government advertising programs (<i>horizontal item</i>)	2,000	.....	2,000
Total Voted Appropriations	11,146	.....	11,146
Transfers			
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To support a project to enhance the Petite Île au Marteau and the Île aux Perroquets lighthouse stations in the Mingan Archipelago National Park Reserve of Canada	345	.....	345
Transfer from Indian Affairs and Northern Development – To support the assessment, management and remediation of federal contaminated sites	230	.....	230
Internal reallocation of resources – To provide sufficient funds associated with New Parks and Historic Sites	1,800	(1,800)	.....
Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers' Community	(53)	.....	(53)
Total Transfers	2,322	(1,800)	522
These Supplementary Estimates	13,468	(1,800)	11,668

Transfer Payments (dollars)	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Conserve Heritage Resources</i>		
Contributions in support of National Historic Sites of Canada Cost-Sharing Program	1,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year	89,678,311	.....	.....	89,678,311
5	The grants listed in the Estimates and contributions	221,200,000	.....	.....	221,200,000
(S)	Minister of Finance – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,221,297,000	.....	.....	2,221,297,000
(S)	Payments to International Development Association ...	318,270,000	.....	.....	318,270,000
(S)	Contributions to employee benefit plans	12,344,000	.....	.....	12,344,000
(S)	Purchase of Domestic Coinage	145,000,000	.....	.....	145,000,000
(S)	Interest and Other Costs	33,807,000,000	.....	.....	33,807,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)	32,000,000	.....	.....	32,000,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	12,924,677,000	.....	.....	12,924,677,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	21,466,434,000	.....	.....	21,466,434,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	9,594,558,000	.....	.....	9,594,558,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(654,000,000)	.....	.....	(654,000,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,976,000,000)	.....	.....	(2,976,000,000)
(S)	Payment to British Columbia (<i>Budget Implementation Act, 2007</i>)	30,000,000	.....	.....	30,000,000
(S)	Payment to Yukon (<i>Budget Implementation Act, 2007</i>)	3,500,000	.....	.....	3,500,000
(S)	Payment to Northwest Territories (<i>Budget Implementation Act, 2007</i>)	54,400,000	.....	.....	54,400,000
(S)	Payment to Ontario (<i>Budget Implementation Act, 2007</i>)	250,000,000	.....	.....	250,000,000
(S)	Clean Air and Climate Change Trust Fund (<i>Budget Implementation Act, 2007</i>)	1,518,925,391	.....	.....	1,518,925,391
(S)	Patient Wait Times Guarantee (<i>Budget Implementation Act, 2007</i>)	612,000,000	.....	.....	612,000,000
(S)	Transitional Payments (<i>Budget Implementation Act, 2007</i>)	614,038,000	.....	.....	614,038,000
(S)	Child Care Spaces (<i>Budget Implementation Act, 2007</i>)	250,000,000	.....	.....	250,000,000
(S)	Human Papillomavirus Immunization (<i>Budget Implementation Act, 2007</i>)	300,000,000	.....	.....	300,000,000
	Total budgetary	80,835,396,224	.....	.....	80,835,396,224

FINANCE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
L10a In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,280,000 to the International Development Association				
	2	.....	.....	2
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (Non-Budgetary).....	5,247,000	.....	.....	5,247,000
Total non-budgetary.....	5,247,002	.....	.....	5,247,002
Total Department	80,840,643,226	.....	.....	80,840,643,226
Auditor General				
15 Program expenditures	71,441,000	.....	.....	71,441,000
(S) Contributions to employee benefit plans	9,148,000	.....	.....	9,148,000
Total Agency.....	80,589,000	.....	.....	80,589,000
Canadian International Trade Tribunal				
20 Program expenditures	9,306,000	.....	.....	9,306,000
(S) Contributions to employee benefit plans	1,376,000	.....	.....	1,376,000
Total Agency.....	10,682,000	.....	.....	10,682,000
Financial Transactions and Reports Analysis Centre of Canada				
25b Program expenditures	46,732,750	.....	238,000	46,970,750
(S) Contributions to employee benefit plans	3,581,000	.....	.....	3,581,000
Total Agency.....	50,313,750	.....	238,000	50,551,750
Office of the Superintendent of Financial Institutions				
30 Program expenditures	784,000	.....	.....	784,000
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	.....	.....	1
Total Agency.....	784,001	.....	.....	784,001
Total Ministry	80,983,011,977	.....	238,000	80,983,249,977

FINANCE

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

Voted Appropriations

Vote 25

Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs	238
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$187,000 from Fisheries and Oceans Vote 10, and \$62,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,205,141,187	(1,079,979)	1	1,204,061,209
5a Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	263,510,229	.....	.....	263,510,229
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$1,196,004 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	81,633,808	959,004	1	82,592,813
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans	121,530,000	.....	.....	121,530,000
Total Ministry	1,671,889,746	(120,975)	2	1,671,768,773

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Reinvestment of revenues from polluters or the Ship-Source Oil Source Pollution Fund	1,037	.....	1,037
Funding for the At-Sea Mentoring Initiative for Aboriginal fishers.....	.....	751	751
Gross Voted Appropriations	1,037	751	1,788
Funds Available			
Less: Spending authorities available within the Vote.....	1,037	751	1,788
Total Voted Appropriations .....	.....	.....	.....
Transfers			
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	63	.....	63
Internal reallocation of resources – For contributions under the At-Sea Mentoring Initiative for Aboriginal fishers	(382)	382	.....
Internal reallocation of resources – To support divestiture projects in the Central, Arctic and Quebec regions.....	(337)	337	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans related issues	(240)	240	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(37)	37	.....
Internal reallocation of resources – To assist Aboriginal groups in participating more effectively in the multi-stakeholder and other decision making processes for aquatic resources and oceans management.....	(200)	200	.....
Internal reallocation of resources – To support fisheries and conservation enforcement capacity in Nunavik Territory (Aboriginal Aquatic Resource and Oceans Management Program).....	187	(187)	.....
Transfer to Environment – To support improved representation of Aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society)	(15)	.....	(15)
Transfer to National Defence – For unused funds related to investments in search and rescue coordination initiatives across Canada	(25)	.....	(25)
Transfer to Atlantic Canada Opportunities Agency – To support the Atlantic Aboriginal Economic Development research initiative.....	.....	(50)	(50)
Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community	(93)	.....	(93)
Total Transfers	(1,079)	959	(120)
These Supplementary Estimates	(1,079)	959	(120)

Explanation of Funds Available (dollars)

Vote 1: \$1,036,669 in total authorities is available within the Vote due to reduced requirements related to the deferral of the Belleville Small Craft Harbour Remediation Project.

Vote 10: \$751,400 in total authorities is available within the Vote due to reduced requirements related to the deferral of the Fisheries Access Program.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Small Craft Harbours</i>		
Grant Program for the disposal of small craft harbours	337,000	.....
Total Gross Grants	337,000	.....
<u>Contributions</u>		
<i>Canadian Coast Guard</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	110,000	.....
<i>Fisheries Management</i>		
Contributions to At Sea Mentoring and Fisheries Operations Management Initiatives.....	1,133,404	.....
<i>Science (Sustainable Fisheries and Aquaculture)</i>		
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities.....	37,000	.....
<i>Oceans Management</i>		
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	200,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	130,000	.....
	330,000	.....
Total Gross Contributions	1,610,404	.....
Total Gross Transfer Payments	1,947,404	.....
<i>Less: Funds available within the Vote</i>	751,400	.....
<i>Less: Funds transferred to another Vote</i>	237,000	.....
Net Transfer Payments	959,004	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 10, \$1,000,000 from Foreign Affairs and International Trade Vote 15, \$227,800 from Public Safety and Emergency Preparedness Vote 10, \$145,000 from Public Safety and Emergency Preparedness Vote 45, \$123,300 from Citizenship and Immigration Vote 1, and \$29,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,219,742,807	(12,063,640)	1	1,207,679,168

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
5b Capital expenditures – To authorize the transfer of \$9,932,600 from Foreign Affairs and International Trade Vote 1, \$153,500 from Public Safety and Emergency Preparedness Vote 10, \$61,000 from Public Safety and Emergency Preparedness Vote 45, \$45,100 from Citizenship and Immigration Vote 1, and \$25,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	182,385,420	10,217,900	13,617,400	206,220,720
10b The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2006 – To authorize the transfer of \$3,100,000 from Foreign Affairs and International Trade Vote 1, \$477,000 from Environment Vote 10, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	778,981,339	3,177,000	1	782,158,340
12a To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$27,000,000,000 to \$30,000,000,000.....	1	.....	.....	1
(S) Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Minister of International Trade – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans	77,236,000	.....	.....	77,236,000
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act)</i>	250,000	.....	.....	250,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Passport Office Revolving Fund.....	(6,078,000)	.....	.....	(6,078,000)
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries.....	6,600,000	.....	.....	6,600,000
Total budgetary	2,259,266,611	1,331,260	13,617,402	2,274,215,273
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary)	679,000,000	.....	.....	679,000,000
Total non-budgetary	679,000,000	.....	.....	679,000,000
Total Department	2,938,266,611	1,331,260	13,617,402	2,953,215,273
Canadian Commercial Corporation				
15b Program expenditures	16,182,000	(1,000,000)	.....	15,182,000
Total Agency.....	16,182,000	(1,000,000)	.....	15,182,000
Canadian International Development Agency				
20b Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$480,408 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	222,701,652	464,581	1	223,166,234

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
25b	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,522,403,838	(5,280,408)	1	2,517,123,431
(S)	Minister for International Cooperation – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	301,846,063	.....	.....	301,846,063
(S)	Contributions to employee benefit plans	25,009,000	.....	.....	25,009,000
	Total budgetary	3,072,035,075	(4,815,827)	2	3,067,219,250
L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	.....	.....	1
L35	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$1,000,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	1	.....	.....	1
L40a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	45,583,333	.....	.....	45,583,333
(S)	Payments to International Financial Institutions – Capital Subscriptions (Non-Budgetary)	3,643,000	.....	.....	3,643,000
	Total non-budgetary	49,226,335	.....	.....	49,226,335
	Total Agency	3,121,261,410	(4,815,827)	2	3,116,445,585
International Development Research Centre					
45b	Payments to the International Development Research Centre – To authorize the transfer of \$4,800,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	150,441,000	4,800,000	1	155,241,001
	Total Agency	150,441,000	4,800,000	1	155,241,001
International Joint Commission					
50a	Program expenditures	6,697,000	.....	.....	6,697,000
(S)	Contributions to employee benefit plans	523,000	.....	.....	523,000
	Total Agency	7,220,000	.....	.....	7,220,000
NAFTA Secretariat, Canadian Section					
55	Program expenditures	2,802,000	.....	.....	2,802,000
(S)	Contributions to employee benefit plans	199,000	.....	.....	199,000
	Total Agency	3,001,000	.....	.....	3,001,000
	Total Ministry	6,236,372,021	315,433	13,617,405	6,250,304,859

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Reinvestment of revenues from the sale or transfer of real property abroad.....	.....	24,000	.....	24,000
Funding for Contributions to support International Environmental Programs to meet Canada's United Nations Climate Change Conference commitments made at the 11 th meeting of the Conference of the Parties (<i>horizontal item</i>).....	.....	.....	3,100	3,100
Compensation for adjustment to previous year currency exchange calculation.....	748	.....	.....	748
Funding to implement Cabinet Directives on streamlining regulations by strengthening regulatory coordination capacity.....	59	.....	.....	59
Gross Voted Appropriations	807	24,000	3,100	27,907
Funds Available				
Less: Spending authorities available within the Vote.....	807	450	.....	1,257
Less: Spending authorities available from another Vote.....	.....	9,933	3,100	13,033
Total Funds Available	807	10,383	3,100	14,290
Total Voted Appropriations	.....	13,617	.....	13,617
Transfers				
Transfer from Canadian Commercial Corporation – To assign the Corporation's share of the Ministry's Expenditure Review Committee reductions.....	1,000	.....	.....	1,000
Transfer from Canada Border Services Agency (\$381), Royal Canadian Mounted Police (\$206), Citizenship and Immigration (\$168) and National Defence (\$55) – To provide support to departmental staff located at missions abroad.....	526	285	.....	811
Transfer from Environment – For Environment's share of the payment of the assessed contribution to the United Nations Framework Convention on Climate Change and Kyoto Protocol..	.....	.....	477	477
Transfer from Public Safety and Emergency Preparedness – For a joint contribution to Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases.....	.....	.....	100	100
Internal reallocation of resources – Academic Relations contribution program savings related to the reduction of Canadian studies in Europe used to offset Expenditure Review Committee reductions to operating expenditures.....	500	.....	(500)	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	(13,033)	9,933	3,100	.....
Transfer to Veterans Affairs – Adjustment to costs previously provided to support departmental staff located at missions abroad	(37)	.....	.....	(37)
Transfer to Citizenship and Immigration – For the cost increase of processing applications under the International Youth Program due to increasing demand by foreign participants.....	(1,020)	.....	.....	(1,020)
Total Transfers	(12,064)	10,218	3,177	1,331
These Supplementary Estimates	(12,064)	23,835	3,177	14,948

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Funds Available (dollars)

Vote 5: \$10,382,600 in total authorities is available: \$450,000 within the Vote due to reduced requirements related to the deferral of capital expenditures for the Baghdad Embassy; and \$9,932,600 from Vote 1 due to reduced requirements related to the deferral of operating expenditures for Hosting the 12th Summit of la Francophonie and due to currency gains realized as a result of the increased value of the Canadian dollar relative to the local currencies purchased for use at missions abroad.

Vote 10: \$3,100,000 in total authorities is available from Vote 1 due to the reduced requirements related to the deferral of operating expenditures for Hosting the 12th Summit of la Francophonie and due to currency gains realized as a result of the increased value of the Canadian dollar relative to the local currencies purchased for use at missions abroad.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>International Security</i>		
Inter-American Drug Abuse Control Commission	100,000	.....
International environmental agreements	477,000	.....
Contributions to support International Environmental Programs	3,100,000	.....
Total Gross Transfer Payments	3,677,000	.....
<i>Less: Funds transferred to another Vote</i>	<i>500,000</i>	<i>.....</i>
Net Transfer Payments	3,177,000	.....

Canadian Commercial Corporation

Explanation of Requirements (thousands of dollars)

Canadian Commercial Corporation – *No additional funding being requested*

<u>Transfers</u>	<u>Vote 15</u>
Transfer to Foreign Affairs and International Trade – To assign the Corporation’s share of the Ministry’s Expenditure Review Committee reductions	(1,000)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Funding for additional grants to international organizations for development assistance, programming against hunger, malnutrition and disease, and international humanitarian assistance .....	.....	210,500	210,500
Funding for Contributions to support International Environmental Programs to meet Canada's United Nations Climate Change Conference commitments made at the 11 th meeting of the Conference of the Parties (<i>horizontal item</i>).....	.....	7,500	7,500
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i>	1,427	.....	1,427
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years (<i>horizontal item</i>).....	453	.....	453
Gross Voted Appropriations	1,880	218,000	219,880
Funds Available			
Less: Spending authorities available within the Vote.....	1,400	218,000	219,400
Less: Spending authorities available from another Vote	480	.....	480
Total Funds Available	1,880	218,000	219,880
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required.....	480	(480)	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(16)	.....	(16)
Transfer to International Development Research Centre – To conduct health and environmental research in Latin America in the areas of dengue fever prevention and the dynamics between poverty and the environment.....	.....	(4,800)	(4,800)
Total Transfers	464	(5,280)	(4,816)
These Supplementary Estimates	464	(5,280)	(4,816)

Explanation of Funds Available (dollars)

Vote 20: \$1,880,408 in total authorities is available: \$1,400,000 within the Vote and \$480,408 from Vote 25 due to reduced requirements related to the deferral of operating expenditures for the Canada Fund for Africa.

Vote 25: \$218,000,000 in total authorities is available within the Vote due to the realignment from contributions to grants related to international assistance.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Fragile States and Countries Experiencing Humanitarian Crisis</i>		
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries.....	137,000,000	.....
<i>Institutions</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	81,000,000	.....
Total Gross Transfer Payments	218,000,000	.....
<i>Less: Funds available within the Vote</i>	218,480,408	.....
<i>Less: Funds transferred to another Vote</i>	4,800,000	.....
Net Transfer Payments	(5,280,408)	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

Transfers	<u>Vote 45</u>
Transfer from Canadian International Development Agency – To conduct health and environmental research in Latin America in the areas of dengue fever prevention and the dynamics between poverty and the environment.....	<u>4,800</u>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,487,226 from Health Vote 5, and \$295,500 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,787,029,572	4,389,965	1	1,791,419,538
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$89,998 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,319,702,339	(4,397,228)	1	1,315,305,112
(S)	Minister of Health – Salary and motor car allowance ..	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	111,378,000	.....	.....	111,378,000
(S)	Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine	9,328,033	.....	.....	9,328,033
(S)	Compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990 .....	.....	.....	1,023,475,575	1,023,475,575
	Total Department	3,227,512,466	(7,263)	1,023,475,577	4,250,980,780
Assisted Human Reproduction Agency of Canada					
10	Program expenditures	12,834,000	.....	.....	12,834,000
(S)	Contributions to employee benefit plans	642,000	.....	.....	642,000
	Total Agency.....	13,476,000	.....	.....	13,476,000
Canadian Institutes of Health Research					
15b	Operating expenditures	42,839,325	(1,500,000)	.....	41,339,325
20b	The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 1, \$1,500,000 from Health Vote 15, \$600,000 from Health Vote 35, \$310,500 from Health Vote 40, \$25,000 from Western Economic Diversification Vote 5, and \$12,500 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	869,806,551	2,648,000	71,512,350	943,966,901
(S)	Contributions to employee benefit plans	4,606,000	.....	.....	4,606,000
	Total Agency.....	917,251,876	1,148,000	71,512,350	989,912,226
Hazardous Materials Information Review Commission					
25	Program expenditures	3,024,000	.....	.....	3,024,000
(S)	Contributions to employee benefit plans	482,000	.....	.....	482,000
	Total Agency.....	3,506,000	.....	.....	3,506,000

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Patented Medicine Prices Review Board					
30	Program expenditures	10,584,000	.....	.....	10,584,000
(S)	Contributions to employee benefit plans	891,000	.....	.....	891,000
	Total Agency.....	11,475,000	.....	.....	11,475,000
Public Health Agency of Canada					
35b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	439,500,544	(2,755,763)	.....	436,744,781
40b	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,500,000 from Health Vote 35, and \$35,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	200,554,201	1,224,500	1	201,778,702
(S)	Contributions to employee benefit plans	30,681,000	.....	.....	30,681,000
	Total Agency.....	670,735,745	(1,531,263)	1	669,204,483
	Total Ministry	4,843,957,087	(390,526)	1,094,987,928	5,938,554,489

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

	Vote 1	Vote 5	Total
Voted Appropriations			
Contribution towards the start-up of the Mental Health Commission of Canada.....	.....	5,500	5,500
Reinvestment of revenues from the sale or transfer of real property.....	45	.....	45
Reinvestment of royalties from intellectual property	17	.....	17
Gross Voted Appropriations	62	5,500	5,562
Funds Available			
Less: Spending authorities available within the Vote.....	62	5,500	5,562
Total Voted Appropriations	.....	.....	.....
Statutory Appropriation			
Compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990			1,023,476
Total Adjustments to Appropriations			1,023,476
Transfers			
Transfer from Public Health Agency of Canada – To support the public health library which, as part of the Science Library Network, provides information and document services to support research and regulatory activities.....	258	.....	258
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	90	90
Transfer from Public Health Agency of Canada – To support collaboration with the Canadian Partnership Against Cancer Corporation	38	.....	38
Internal reallocation of resources – To improve document management and procedures related to accountability, evaluation and litigation response under the Tobacco Control Program.....	2,300	(2,300)	.....
Internal reallocation of resources – To support capital improvements and accreditation for Drug Analysis Service laboratories	1,400	(1,400)	.....
Internal reallocation of resources – To provide funding for the maintenance of health care facilities for the First Nations and Inuit population	787	(787)	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(82)	.....	(82)
Transfer to Environment – To assess the health and economic impacts of air pollution across Canada.....	(111)	.....	(111)
Transfer to Canadian Institutes of Health Research – To support aboriginal youth suicide prevention research.....	(200)	.....	(200)
Total Transfers	4,390	(4,397)	(7)
These Supplementary Estimates	4,390	(4,397)	1,023,469

Explanation of Funds Available (dollars)

Vote 1: \$62,464 in total authorities is available within the Vote due to the realignment of resources between other operating and personnel costs.

Vote 5: \$5,500,000 in total authorities is available within the Vote due to the reduced requirements related to the deferral of contribution funding for the National Anti-Drug Strategy (\$2,989,891) and the Aboriginal Health Transition Fund (\$2,510,109).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**HEALTH
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Health Policy, Planning and Information</i>		
Health Care Strategies and Policy Contribution Program	5,500,000	.....
Contributions Program to improve access to health services for official language minority communities	89,998	.....
Total Gross Transfer Payments	5,589,998	.....
<i>Less: Funds available within the Vote</i>	<i>5,500,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>4,487,226</i>	<i>.....</i>
Net Transfer Payments	(4,397,228)	.....

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 15	Vote 20	Total
Funding to support the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>).....	.....	73,512	73,512
Funds Available			
Less: Spending authorities available within the Vote.....	.....	2,000	2,000
Total Voted Appropriations	.....	71,512	71,512
Transfers			
Transfer from Public Health Agency of Canada – To support Canadian influenza research to improve preparedness for a potential pandemic outbreak.....	.....	600	600
Transfer from Public Health Agency of Canada – To provide funding for interdisciplinary scholarships or other training awards for Hepatitis C researchers .	.....	311	311
Transfer from Health – To support aboriginal youth suicide prevention research.....	.....	200	200
Transfer from Western Economic Diversification – To support the Return on Investments in Canadian Health Research project.....	.....	25	25
Transfer from Canadian Food Inspection Agency – To support Avian Influenza research.....	.....	13	13
Internal reallocation of resources – To fund additional targeted research grants.....	(1,500)	1,500	.....
Total Transfers	(1,500)	2,649	1,149
These Supplementary Estimates	(1,500)	74,161	72,661

Explanation of Funds Available (dollars)

Vote 20: \$2,000,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of grant funding for the Canadian Graduate Scholarship program.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Fund health research</i>		
Grants for research projects and personnel support.....	2,137,500	.....
<i>Fund health researchers and trainees</i>		
Grants for research projects and personnel support.....	310,500	.....
<i>Fund research resources, collaboration and other grants to strengthen the health research community</i>		
Grants for research projects and personnel support.....	200,000	.....
<i>Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions</i>		
Centres of Excellence for Commercialization and Research.....	73,512,350	.....
Total Gross Transfer Payments	76,160,350	.....
<i>Less: Funds available within the Vote.....</i>	2,000,000	.....
Net Transfer Payments	74,160,350	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Transfers	Vote 35	Vote 40	Total
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	35	35
Internal reallocation of resources – To finance research projects under the Pandemic Preparedness and Response Fund to strengthen Canada’s public health infrastructure.....	(1,500)	1,500	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(18)	.....	(18)
Transfer to Health – To support collaboration with the Canadian Partnership Against Cancer Corporation.....	(38)	.....	(38)
Transfer to Health – To support the public health library which, as part of the Science Library Network, provides information and document services to support research and regulatory activities.....	(258)	.....	(258)
Transfer to Canadian Institutes of Health Research – To provide funding for interdisciplinary scholarships or other training awards for Hepatitis C researchers.....	.....	(311)	(311)
Transfer to National Defence – For public security initiatives related to the return of unused funding for the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	(342)	.....	(342)
Transfer to Canadian Institutes of Health Research – To support Canadian influenza research to improve preparedness for a potential pandemic outbreak.....	(600)	.....	(600)
These Supplementary Estimates	(2,756)	1,224	(1,532)

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Disease Prevention and Control</i>		
Grants to individuals and organizations in support of public health infrastructure.....	1,500,000	.....
Contributions		
<i>Health Promotion</i>		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research..	(275,500)	.....
Total Transfer Payments	1,224,500	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offset related expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	2,487,878,446	(40,828)	.....	2,487,837,618
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$80,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,240,801,139	(527,350)	1	1,240,273,790
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$364,080 in principal and \$43,270 in interest for 15,473 direct financing and integrated Canada Student Loan accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006 – To authorize the transfer of \$407,350 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	.....	407,350	1	407,351
(S)	Minister of Human Resources and Social Development – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Old Age Security Payments.....	24,093,000,000	.....	(52,000,000)	24,041,000,000
(S)	Guaranteed Income Supplement Payments	7,413,000,000	.....	36,000,000	7,449,000,000
(S)	Allowance Payments.....	553,000,000	.....	(12,000,000)	541,000,000
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	366,419,000	.....	(35,296,000)	331,123,000
(S)	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	48,000	.....	17,000	65,000
(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	8,157,000	.....	442,000	8,599,000
(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	52,867,000	.....	(8,414,000)	44,453,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	136,133,000	.....	17,592,000	153,725,000
(S)	Supplementary Retirement Benefits – Annuities agents' pensions.....	35,000	.....	.....	35,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Universal Child Care Benefit.....	2,460,000,000	.....	.....	2,460,000,000
(S) Civil Service Insurance Actuarial liability adjustments	145,000	.....	.....	145,000
(S) Payments of compensation respecting government employees and merchant seamen.....	59,000,000	.....	.....	59,000,000
(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	25,000,000	.....	3,000,000	28,000,000
(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	540,000,000	.....	42,000,000	582,000,000
(S) Contributions to employee benefit plans	233,672,000	.....	.....	233,672,000
Total budgetary	39,669,304,629	(160,828)	(8,658,998)	39,660,484,803
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-Budgetary).....	855,695,000	.....	78,437,000	934,132,000
Total non-budgetary.....	855,695,000	.....	78,437,000	934,132,000
Total Department	40,524,999,629	(160,828)	69,778,002	40,594,616,803
Canada Industrial Relations Board				
10 Program expenditures	10,887,000	.....	.....	10,887,000
(S) Contributions to employee benefit plans	1,550,000	.....	.....	1,550,000
Total Agency.....	12,437,000	.....	.....	12,437,000
Canada Mortgage and Housing Corporation				
15b To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,208,112,000	.....	85,400,000	2,293,512,000
16b To increase from \$350,000,000,000 to \$450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>.....	.....	.....	1	1
(S) EnerGuide for Low-Income Households.....	141,000	.....	.....	141,000
Total budgetary	2,208,253,000	.....	85,400,001	2,293,653,001
(S) Advances under the <i>National Housing Act</i> (Non-budgetary)	(258,431,000)	.....	.....	(258,431,000)
Total non-budgetary.....	(258,431,000)	.....	.....	(258,431,000)
Total Agency.....	1,949,822,000	.....	85,400,001	2,035,222,001

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Artists and Producers Professional Relations Tribunal					
20	Program expenditures	1,770,000	.....	.....	1,770,000
(S)	Contributions to employee benefit plans	170,000	.....	.....	170,000
	Total Agency.....	1,940,000	.....	.....	1,940,000
Canadian Centre for Occupational Health and Safety					
25	Program expenditures	3,560,000	.....	.....	3,560,000
(S)	Contributions to employee benefit plans	1,068,000	.....	.....	1,068,000
	Total Agency.....	4,628,000	.....	.....	4,628,000
	Total Ministry	42,493,826,629	(160,828)	155,178,003	42,648,843,804

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for the Enabling Accessibility Fund to construct and renovate permanent structures and other small projects to be fully accessible to all Canadians with varying abilities.....	10,000	.....	10,000
Write-off of debts due to the Crown for unrecoverable student loans..	407	407
Gross Voted Appropriations	10,000	407	10,407
Funds Available				
Less: Spending authorities available within the Vote.....	10,000	.....	10,000
Less: Spending authorities available from another Vote.....	407	407
Total Funds Available	10,000	407	10,407
Total Voted Appropriations
Statutory Appropriations				
Increase of net loans disbursed under the <i>Canada Student Financial Assistance Act</i> mainly due to a reduction in loan repayments by borrowers				78,437
Increase to the forecast of Canada Education Savings grant payments mainly due to the enhancements announced in Budget 2007				42,000
Increase to the forecast of Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts				36,000
Increase to the forecast of Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> mainly due to higher than expected up-take of Canada Access Grants announced in Budget 2004.....				17,592
Increase to the forecast of Canada Learning Bond payments due to higher than anticipated participation rate.....				3,000
Increase to the forecast of liabilities under the <i>Canada Student Loans Act</i> mainly due to the increase in Claim Payments.....				442
Increase to the forecast of interest payments to lending institutions under the <i>Canada Student Loans Act</i> mainly due to an increase in the in-study payments				17
Decrease to the forecast of interest payments and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> mainly due to revised costs estimates by the Office of the Chief Actuary				(8,414)
Decrease to the forecast of Allowance benefit payments based on updated population and average monthly rate forecasts				(12,000)
Decrease to the forecast of payments related to the direct financing arrangements under the <i>Canada Student Financial Assistance Act</i> mainly due to a combination of projected decrease in alternative payment costs and an increase in debt management measures.....				(35,296)
Decrease to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts				(52,000)
Total Statutory Appropriations				69,778
Total Adjustments to Appropriations				69,778

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 7	Total
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	80	.....	80
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	(407)	407	.....
Transfer to Indian Affairs and Northern Development – To support the Yukon Federal Council	(11)	.....	.....	(11)
Transfer to Treasury Board Secretariat – To standardize the identification and authentication of citizens and businesses across jurisdictions to recognize the mobility of citizens and businesses .	(30)	.....	.....	(30)
Transfer to Canadian Heritage – To promote the active participation of young Canadian leaders throughout Canada (Action Canada)...	.....	(200)	.....	(200)
Total Transfers	(41)	(527)	407	(161)
These Supplementary Estimates	(41)	(527)	407	69,617

Explanation of Funds Available (dollars)

Vote 5: \$10,000,000 in total authorities is available within the Vote due to the deferral in implementing activities of the Targeted Initiative for Older Workers program, which is a program delivered in collaboration with provinces and territories and aims at reintegrating unemployed older workers into employment.

Vote 7: \$407,350 in total authorities is available from Vote 5 due to the deferral in implementing activities of the Targeted Initiative for Older Workers program, which is a program delivered in collaboration with provinces and territories and aims at reintegrating unemployed older workers into employment.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Learning</i>		
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	17,592,000
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	3,000,000
(S) Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	42,000,000
	62,592,000
<i>Social Investment</i>		
(S) Old Age Security Payments	(52,000,000)
(S) Guaranteed Income Supplement Payments	36,000,000
(S) Allowance Payments	(12,000,000)
	(28,000,000)
Total Gross Grants	34,592,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Learning</i>		
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills.....	80,000	.....
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>.....	.....	(43,933,000)
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>.....	.....	17,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>.....	.....	442,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>.....	.....	(8,414,000)
	80,000	(51,888,000)
<i>Social Investment</i>		
Payments for the construction or renovations of permanent structures to be fully accessible to all people with varying abilities	10,000,000	.....
Total Gross Contributions	10,080,000	(51,888,000)
<i>Less: Funds available within the Vote</i>	10,000,000	.....
<i>Less: Funds transferred to another Vote</i>	607,350	.....
Net Transfer Payments	(527,350)	(17,296,000)

Canada Mortgage and Housing Corporation

<u>Explanation of Requirements (thousands of dollars)</u>			
Canada Mortgage and Housing Corporation requests funds for the following items:			
Voted Appropriations	Vote 15	Vote 16	Total
Funding for the expansion of market-based approaches to on-reserve housing in First Nations communities through the establishment of the First Nations Market Housing Fund.....	150,000	.....	150,000
Authority to increase by \$100,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation .....	.....	.....	.....
Gross Voted Appropriations	150,000	.....	150,000
Funds Available			
<i>Less: Spending authorities available within the Vote</i>	64,600	.....	64,600
These Supplementary Estimates	85,400	.....	85,400

Explanation of Funds Available (dollars)

Vote 15: \$64,600,000 in total authorities is available within the Vote due to the deferral of advances under the Residential Rehabilitation Assistance Programs to better reflect the timing of the projected completion of renovations.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$202,260 from Public Works and Government Services Vote 1, \$33,600 from Western Economic Diversification Vote 1, \$28,312 from Atlantic Canada Opportunities Agency Vote 1, and \$10,828 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	673,319,244	(645,000)	10,126,147	682,800,391
5b	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	22,135,000	(20,925,000)	.....	1,210,000
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$20,925,000 from Indian Affairs and Northern Development Vote 5, \$1,285,000 from Indian Affairs and Northern Development Vote 25, \$155,652 from Canadian Heritage Vote 5, \$30,000 from Canadian Heritage Vote 1, and \$137,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	5,461,013,332	22,303,352	858,021,259	6,341,337,943
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	47,600,000	.....	.....	47,600,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
20a Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	9,578,106	.....	.....	9,578,106
25b Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	28,533,751	(1,285,000)	.....	27,248,751
(S) Minister of Indian Affairs and Northern Development – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	.....	15,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S) Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	116,128,888	.....	.....	116,128,888
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S) Contributions to employee benefit plans	60,252,000	.....	.....	60,252,000
Total budgetary	6,441,508,843	(551,648)	868,147,406	7,309,104,601
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	39,103,000	.....	.....	39,103,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	35,400,000	.....	.....	35,400,000
Total non-budgetary	74,503,000	.....	.....	74,503,000
Total Department	6,516,011,843	(551,648)	868,147,406	7,383,607,601
Canadian Polar Commission				
40 Program expenditures and contributions	913,000	.....	.....	913,000
(S) Contributions to employee benefit plans	71,000	.....	.....	71,000
Total Agency.....	984,000	.....	.....	984,000
First Nations Statistical Institute				
45 Payments to the First Nations Statistical Institute for operating expenditures	4,888,000	.....	.....	4,888,000
Total Agency.....	4,888,000	.....	.....	4,888,000
Indian Specific Claims Commission				
50 Program expenditures	6,136,000	.....	.....	6,136,000
(S) Contributions to employee benefit plans	597,000	.....	.....	597,000
Total Agency.....	6,733,000	.....	.....	6,733,000
Office of Indian Residential Schools Resolution of Canada				
55b Operating expenditures	453,512,000	.....	(4,477,549)	449,034,451
60a The grants listed in the Estimates and contributions	159,000,000	.....	.....	159,000,000
(S) Contributions to employee benefit plans	9,770,000	.....	.....	9,770,000
Total Agency.....	622,282,000	.....	(4,477,549)	617,804,451
Total Ministry	7,150,898,843	(551,648)	863,669,857	8,014,017,052

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 25	Total
Payment to the Quebec Cree to settle implementation issues respecting the James Bay and Northern Quebec Agreement and related litigation .....	.....	.....	1,097,000	.....	1,097,000
Funding to address extraordinary demands and associated evacuation costs as a result of fires and flooding and to address the high fuel costs in First Nations communities that are served by diesel generating plants.....	894	.....	49,414	.....	50,308
Funding for out-of-court settlements	29,802	.....	1,125	.....	30,927
Incremental funding to meet urgent education, health and safety needs of the Indian Communities of Kashechewan and Pikangikum by providing for appropriate education facilities and flood prevention infrastructure .....	.....	.....	19,473	.....	19,473
Funding to the Institutions of Public Government to implement the Nunavut Land Claims Agreement and to meet current workload demands due to increased land and resource development in Nunavut .....	.....	.....	2,352	.....	2,352
Funding for the development of amendments to the <i>Indian Oil and Gas Act</i> legislation and regulations and to support Indian Oil and Gas Canada modernization activities	1,560	.....	770	.....	2,330
Gross Voted Appropriations	32,256	.....	1,170,134	.....	1,202,390
Funds Available					
Less: Spending authorities available within the Vote.....	22,129	.....	295,153	.....	317,282
Less: Spending authorities available from another Vote.....	.....	.....	16,960	.....	16,960
Total Funds Available	22,129	.....	312,113	.....	334,242
Total Voted Appropriations	10,127	.....	858,021	.....	868,148
Transfers					
Transfer from Public Works and Government Services – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils (Nunavut Federal Council)	191	.....	.....	.....	191
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	.....	156	.....	156
Transfer from National Defence – For costs incurred in support of the Unexploded Explosive Ordnance and Legacy Sites Program.....	.....	.....	138	.....	138

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 25	Total
Transfer from Western Economic Diversification (\$34), Atlantic Canada Opportunity Agency (\$28), Public Works and Government Services (\$11) and Human Resources and Social Development (\$11) – To support the Yukon Federal Council.....	84	.....	.....	.....	84
Transfer from Canadian Heritage – To support the Lauriers de la PME (petites et moyennes entreprises) awards competition which recognizes small and medium Francophone companies outside Quebec that strive for excellence in regional, provincial/territorial, national or international markets .....	.....	.....	30	.....	30
Internal reallocation of resources – To provide payments to Indians, Inuit and Innu to supply public services and maintenance in capital facilities.....	.....	(5,250)	5,250	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	(15,675)	16,960	(1,285)	.....
Transfer to Parks Canada Agency – To support the assessment, management and remediation of federal contaminated sites .....	.....	.....	(230)	.....	(230)
Transfer to Environment – To support research activities during the International Polar Year	(920)	.....	.....	.....	(920)
Total Transfers	(645)	(20,925)	22,304	(1,285)	(551)
These Supplementary Estimates	9,482	(20,925)	880,325	(1,285)	867,597

Explanation of Funds Available (dollars)

Vote 1: \$22,129,360 in total authorities is available within the Vote due to: delays in work on the Federal Contaminated Sites resulting from inclement weather conditions (\$12,000,000); delays in the start-up of the International Polar Year (\$5,000,000); delays in the implementation and procurement process associated with the Certificate of Indian Status project due to increased security requirements (\$3,251,360); claims negotiations that have yet to achieve final settlement or other related requirements, including the delay of required legislation (\$1,163,000); and delays in public hearings related to the Mackenzie Gas Project (\$715,000).

Vote 10: \$312,112,536 in total authorities is available: \$295,152,536 within the Vote due to claims negotiations that have yet to achieve final settlement or other related requirements, including the delay of required legislation (\$283,933,536); delays in work on the Federal Contaminated Sites and Community Infrastructure activities resulting from inclement weather conditions (\$4,774,000), delays in the start-up of the International Polar Year (\$3,500,000), delays in public hearings related to the Mackenzie Gas Project (\$1,765,000), and delays in approval and progression of projects related to the Northern Economic Development (\$1,180,000); \$15,675,000 from Vote 5 due to reduced requirements related to acquisition of capital assets; and \$1,285,000 from Vote 25 due to delays related to the renewal of the Urban Aboriginal Strategy.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Claims Settlements</i>		
Payments to the Cree of Quebec respecting matters arising from the implementation of the James Bay and Northern Quebec Agreement.....	1,097,000,000	.....
Total Gross Grants	1,097,000,000	.....
<u>Contributions</u>		
<i>Governance and Institutions of Government</i>		
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements.....	2,352,095	.....
<i>Co-operative Relationships</i>		
Contributions for the purpose of consultation and policy development.....	770,000	.....
<i>Responsible Federal Stewardship</i>		
Contributions for emergency management assistance for activities on reserves.....	25,086,000	.....
Contributions to First Nations for the management of contaminated sites.....	137,700	.....
	25,223,700	.....
<i>Northern Land and Resources</i>		
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources.....	1,125,000	.....
<i>Community Infrastructure</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	49,050,700	.....
<i>Northern Economy</i>		
Contributions for promoting regional development in Canada's three territories.....	185,652	.....
Total Gross Contributions	78,707,147	.....
Total Gross Transfer Payments	1,175,707,147	.....
<i>Less: Funds available within the Vote.....</i>	295,152,536	.....
<i>Less: Funds transferred to another Vote.....</i>	230,000	.....
Net Transfer Payments	880,324,611	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:

Voted Appropriations	Vote 55
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years (<i>horizontal item</i>).....	181
Funding for collective bargaining adjustments.....	20
Gross Voted Appropriations	201
Funds Available	
Less: Spending authorities available within the Vote.....	4,679
These Supplementary Estimates	(4,478)

Explanation of Funds Available (dollars)

Vote 55: \$4,679,000 in total authorities is available within the Vote due to Expenditure Review Committee Savings.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$100,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	392,970,587	(1,608,905)	1	391,361,683
5b	Capital expenditures – To authorize the transfer of \$1,510,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	16,721,693	1,510,500	1	18,232,194
10a	The grants listed in the Estimates and contributions	760,839,791	.....	.....	760,839,791
(S)	Minister of Industry – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Canadian Intellectual Property Office Revolving Fund	1,049,000	.....	.....	1,049,000
(S)	Liabilities under the <i>Small Business Loans Act</i>	1,800,000	.....	.....	1,800,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i>	92,000,000	.....	.....	92,000,000
(S)	Contributions to employee benefit plans	57,888,000	.....	.....	57,888,000
	Total budgetary	1,323,343,593	(98,405)	2	1,323,245,190
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	1,324,143,593	(98,405)	2	1,324,045,190
Canadian Space Agency					
25b	Operating expenditures – To authorize the transfer of \$3,955,450 from Industry Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	185,816,702	3,955,450	1	189,772,153
30b	Capital expenditures.....	117,029,000	(4,951,450)	.....	112,077,550
35b	The grants listed in the Estimates and contributions – To authorize the transfer of \$996,000 from Industry Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	52,590,000	996,000	1	53,586,001
(S)	Contributions to employee benefit plans	11,143,000	.....	.....	11,143,000
	Total Agency.....	366,578,702	.....	2	366,578,704
Canadian Tourism Commission					
40b	Program expenditures	76,577,000	.....	2,700,000	79,277,000
	Total Agency.....	76,577,000	.....	2,700,000	79,277,000

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Competition Tribunal					
45b	Program expenditures – To authorize the transfer of \$150,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,536,000	150,000	1	1,686,001
(S)	Contributions to employee benefit plans	160,000	.....	.....	160,000
	Total Agency.....	1,696,000	150,000	1	1,846,001
Copyright Board					
50	Program expenditures	2,295,000	.....	.....	2,295,000
(S)	Contributions to employee benefit plans	302,000	.....	.....	302,000
	Total Agency.....	2,597,000	.....	.....	2,597,000
National Research Council of Canada					
55a	Operating expenditures.....	395,899,218	.....	.....	395,899,218
60b	Capital expenditures – To authorize the transfer of \$28,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	47,156,815	28,000	1	47,184,816
65a	Contributions	152,123,700	.....	.....	152,123,700
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	75,389,000	.....	.....	75,389,000
(S)	Contributions to employee benefit plans	46,196,000	.....	.....	46,196,000
	Total Agency.....	716,764,733	28,000	1	716,792,734
Natural Sciences and Engineering Research Council					
70a	Operating expenditures.....	39,020,428	.....	.....	39,020,428
75b	The grants listed in the Estimates	912,669,824	(78,000)	57,176,250	969,768,074
(S)	Contributions to employee benefit plans	4,099,000	.....	.....	4,099,000
	Total Agency.....	955,789,252	(78,000)	57,176,250	1,012,887,502
Social Sciences and Humanities Research Council					
80a	Operating expenditures	21,004,530	.....	.....	21,004,530
85b	The grants listed in the Estimates – To authorize the transfer of \$125,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	625,890,428	125,000	32,672,150	658,687,578
(S)	Contributions to employee benefit plans	2,283,000	.....	.....	2,283,000
	Total Agency.....	649,177,958	125,000	32,672,150	681,975,108
Standards Council of Canada					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
Statistics Canada					
95a	Program expenditures	389,268,690	.....	.....	389,268,690
(S)	Contributions to employee benefit plans	65,387,000	.....	.....	65,387,000
	Total Agency.....	454,655,690	.....	.....	454,655,690
	Total Ministry	4,555,108,928	126,595	92,548,406	4,647,783,929

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Transfers	Vote 1	Vote 5	Total
Transfer from Environment – To support departmental involvement in the Asia-Pacific Partnership on Clean Development and Climate	100	.....	100
Internal reallocation of resources – To support investments in various capital projects.	(1,511)	1,511	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(48)	.....	(48)
Transfer to the Competition Tribunal – To provide additional operating funds for processing cases	(150)	.....	(150)
These Supplementary Estimates	(1,609)	1,511	(98)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Vote 35	Total
Reinvestment of royalties from the sale of Radarsat-1 data	3,955	.....	.....	3,955
Funds Available				
Less: Spending authorities available from another Vote	3,955	.....	.....	3,955
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Internal reallocation of resources – For the CASSIOPE contribution program.....	.....	(996)	996	.....
Internal reallocation of resources – To reduce the amount of new appropriations required	3,955	(3,955)	.....	.....
Total Transfers	3,955	(4,951)	996	.....
These Supplementary Estimates	3,955	(4,951)	996	.....

Explanation of Funds Available (dollars)

Vote 25: \$3,955,450 in total authorities is available from Vote 30 due to the deferral of the James Webb Space Telescope project.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Satellite Communications (SC)</i>		
Contributions to the Cascade Technology Demonstration/Enhanced-Polar Outflow Probe		
Small Satellite (CASSIOPE Mission)	996,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY

Canadian Tourism Commission

Explanation of Requirements (thousands of dollars)

Canadian Tourism Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding in support of the 2010 Olympic and Paralympic Winter Games marketing program.....	2,700

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Competition Tribunal

Explanation of Requirements (thousands of dollars)

Competition Tribunal requests funds for the following items:

Transfers	Vote 45
Transfer from Industry – To provide additional operating funds for processing cases	150

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Transfers	Vote 60
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	28

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 75
Funding to support the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>).....	57,176
Transfers	
Transfer to National Defence – To support the Industrial Research Chairs at the Royal Military College	(78)
These Supplementary Estimates	57,098

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Fund University-Industry-Government Partnerships</i>		
Centres of Excellence for Commercialization and Research	57,176,250	.....
Total Gross Transfer Payments	57,176,250	.....
<i>Less: Funds transferred to another Vote</i>	<i>78,000</i>	<i>.....</i>
Net Transfer Payments	57,098,250	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Voted Appropriations	Vote 85
Funding to support the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>).....	32,672
Transfers	
Transfer from Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	125
These Supplementary Estimates	32,797

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Research Communication and Interaction</i>		
Centres of Excellence for Commercialization and Research	32,672,150	.....
<i>Targeted Research and Training Initiatives</i>		
Grants and Scholarships.....	125,000	.....
Total Transfer Payments	32,797,150	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	279,339,816	(6,388,022)	529,180	273,480,974
5b	The grants listed in the Estimates and contributions	376,188,415	.....	4,000,000	380,188,415
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	67,190,000	.....	.....	67,190,000
	Total Department	722,792,753	(6,388,022)	4,529,180	720,933,911
Canadian Human Rights Commission					
10	Program expenditures	18,785,000	.....	.....	18,785,000
(S)	Contributions to employee benefit plans	2,327,000	.....	.....	2,327,000
	Total Agency.....	21,112,000	.....	.....	21,112,000
Canadian Human Rights Tribunal					
15	Program expenditures	3,938,000	.....	.....	3,938,000
(S)	Contributions to employee benefit plans	396,000	.....	.....	396,000
	Total Agency.....	4,334,000	.....	.....	4,334,000
Commissioner for Federal Judicial Affairs					
20b	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	7,763,601	.....	250,000	8,013,601
25	Canadian Judicial Council – Operating expenditures ...	1,594,000	.....	.....	1,594,000
(S)	Commissioner for Federal Judicial Affairs – Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	390,465,000	.....	(250,000)	390,215,000
(S)	Contributions to employee benefit plans	847,000	.....	.....	847,000
	Total Agency.....	400,669,601	.....	.....	400,669,601
Courts Administration Service					
30a	Program expenditures	54,473,830	.....	.....	54,473,830
(S)	Contributions to employee benefit plans	6,478,000	.....	.....	6,478,000
	Total Agency.....	60,951,830	.....	.....	60,951,830

JUSTICE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Director of Public Prosecutions					
35b	Program expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate – To authorize the transfer of \$6,342,521 from Justice Vote 1, and \$223, 000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	100,501,320	6,565,521	1	107,066,842
(S)	Contributions to employee benefit plan.....	12,251,000	.....	.....	12,251,000
	Total Agency.....	112,752,320	6,565,521	1	119,317,842
Offices of the Information and Privacy Commissioners of Canada					
40	Office of the Information Commissioner of Canada – Program expenditures	6,684,000	.....	.....	6,684,000
45	Office of the Privacy Commissioner of Canada – Program expenditures	16,262,000	.....	.....	16,262,000
(S)	Contributions to employee benefit plans	3,060,000	.....	.....	3,060,000
	Total Agency.....	26,006,000	.....	.....	26,006,000
Supreme Court of Canada					
50	Program expenditures	24,505,000	.....	.....	24,505,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	4,959,000	.....	.....	4,959,000
(S)	Contributions to employee benefit plans	2,342,000	.....	.....	2,342,000
	Total Agency.....	31,806,000	.....	.....	31,806,000
	Total Ministry	1,380,424,504	177,499	4,529,181	1,385,131,184

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the expansion of the Aboriginal Justice Strategy.....	.....	4,000	4,000
Funding to draft new policies and regulations on access to information and privacy issues as a result of the <i>Federal Accountability Act</i> and Action Plan identified in Budget 2006.....	369	.....	369
Additional funding to strengthen current activities to combat sexual exploitation and trafficking of children (<i>horizontal item</i>).....	160	.....	160
Total Voted Appropriations	529	4,000	4,529
Transfers			
Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(46)	.....	(46)
Transfer to the Office of the Director of Public Prosecutions – To support the appointment of Crown Witness Coordinators under Victims of Crimes Initiatives to provide court-based victim/witness support in the Territories.....	(1,243)	.....	(1,243)
Transfer to the Office of the Director of Public Prosecutions – For the prosecution of drug and anti-terrorism offences.....	(5,100)	.....	(5,100)
Total Transfers	(6,389)	.....	(6,389)
These Supplementary Estimates	(5,860)	4,000	(1,860)

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Developing and implementing programs</i>		
Grants in support of the Aboriginal Justice Strategy Fund.....	260,000	.....
Contributions		
<i>Developing and implementing programs</i>		
Contributions under the Aboriginal Justice Strategy Fund.....	3,740,000	.....
Total Transfer Payments	4,000,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	Vote 20	Statutory	Total
Funding for the Judicial Compensation and Benefits Commission.....	250	.....	250
Statutory Appropriation			
Judges’ salaries, allowances and annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office.....	.....	(250)	(250)
These Supplementary Estimates	250	(250)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE
Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Transfers	Vote 35
Transfer from Justice – For the prosecution of drug and anti-terrorism offences	5,100
Transfer from Justice – To support the appointment of Crown Witness Coordinators under Victims of Crimes Initiatives to provide court-based victim/witness support in the Territories	1,243
Transfer from Transport – For public security initiatives related to the Coordination of Legal Analysis of Marine Security Initiatives	223
These Supplementary Estimates	6,566

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$92,231,228 from National Defence Vote 5, \$1,343,000 from Transport Vote 1, \$190,000 from Public Safety and Emergency Preparedness Vote 45, and \$78,000 from Industry Vote 75, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	13,040,660,142	93,415,314	1	13,134,075,457
5b	Capital expenditures – To authorize the transfer of \$342,000 from Health Vote 35, \$25,000 from Fisheries and Oceans Vote 1, and \$7,000 from Transport Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	3,956,849,109	(93,009,228)	1	3,863,839,882
10	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes.	210,451,450	.....	.....	210,451,450
(S)	Minister of National Defence – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	7,020,000	.....	.....	7,020,000
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,550,000	.....	.....	1,550,000

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>).....	90,000	.....	.....	90,000
(S) Contributions to employee benefit plans – Members of the Military	957,396,275	.....	.....	957,396,275
(S) Contributions to employee benefit plans	263,300,325	.....	.....	263,300,325
Total Department	18,437,391,823	406,086	2	18,437,797,911
Canadian Forces Grievance Board				
15 Program expenditures	5,830,000	.....	.....	5,830,000
(S) Contributions to employee benefit plans	599,000	.....	.....	599,000
Total Agency.....	6,429,000	.....	.....	6,429,000
Military Police Complaints Commission				
20 Program expenditures	3,139,000	.....	.....	3,139,000
(S) Contributions to employee benefit plans	295,000	.....	.....	295,000
Total Agency.....	3,434,000	.....	.....	3,434,000
Total Ministry	18,447,254,823	406,086	2	18,447,660,911

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

	Vote 1	Vote 5	Total
Voted Appropriations			
Increases to pay and allowances for Canadian Forces Members.....	88,731	.....	88,731
Funding related to government advertising programs (<i>horizontal item</i>).....	3,000	.....	3,000
Funding for the definition phase of the Communications Security Establishment Mid-Term Accommodations Project	500	796	1,296
Gross Voted Appropriations	92,231	796	93,027
Funds Available			
Less: Spending authorities available within the Vote.....	.....	796	796
Less: Spending authorities available from another Vote.....	92,231	.....	92,231
Total Funds Available	92,231	796	93,027
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Transport (\$1,140) and Royal Canadian Mounted Police (\$190) – For public security initiatives related to the return of unused funding for Marine Security Operations Centres	1,323	7	1,330
Transfer from Public Health Agency of Canada – For public security initiatives related to the return of unused funding for the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	342	342
Transfer from Transport – For public security initiatives related to the Interagency Harbour Security Coordination Project	210	.....	210
Transfer from Natural Sciences and Engineering Research Council – To support the Industrial Research Chairs at the Royal Military College	78	.....	78
Transfer from Fisheries and Oceans – For unused funds related to investments in search and rescue coordination initiatives across Canada .....	.....	25	25
Internal reallocation of resources – To reduce the amount of new appropriations required.....	92,231	(92,231)	.....
Transfer to Environment – To support improved representation of Aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society).....	(15)	.....	(15)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(55)	.....	(55)
Transfer to Indian Affairs and Northern Development – For costs incurred in support of the Unexploded Explosive Ordnance and Legacy Sites Program.....	(138)	.....	(138)
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(219)	.....	(219)
Transfer to Royal Canadian Mounted Police (\$880), Environment (\$150), Canadian Security Intelligence Service (\$94), and National Research Council of Canada (\$28) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	(1,152)	(1,152)
Total Transfers	93,415	(93,009)	406
These Supplementary Estimates	93,415	(93,009)	406

Explanation of Funds Available (dollars)

Vote 1: \$92,231,228 is available from Vote 5 due to the deferral of the tactical airlift capability project (\$66,268,356) and the project management office of the medium-to-heavy-lift helicopter project (\$25,962,872).

Vote 5: \$796,326 is available within the Vote due to reduced requirements for the project management office of the medium-to-heavy-lift helicopter project.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 2007-2008
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>		
Construction		
ATLANTIC		
Nova Scotia – Construct Aircraft Ready Shelter – 14 Wing Greenwood.....	6,945	667
WESTERN		
British Columbia – Construct a new facility for the relocation of Jericho Beach Unit – Area support unit Chilliwack.....	43,133	1,473
British Columbia – Recapitalize roads and utilities – 19 Wing Comox.....	38,475	1,621
Alberta – Land Force Western Area Headquarters – Canadian Forces Base Edmonton.....	27,180	82
Equipment		
NATIONAL		
Deployable Satellite Terminals – Canadian Special Operations Forces Command.....	4,709	4,709
Belly Armour Kits for the M113 Fleet – Operation ATHENA.....	4,308	4,308
Weapon Effects Simulation Improvements – Canadian Manoeuvre Training Centre.....	4,148	4,148
Information Technology Equipment Recapitalization (servers, routers, switchers, simulation computers and memory banks) – Simulation Centres.....	3,380	3,380
Forward Air Controller Trainer.....	2,728	2,728
Biological Warfare Threat Medical Countermeasures Project – Clostridium botulinum Medical Countermeasures System Sub-Project.....	2,360	398
Tactical Satellite Link (Static).....	2,000	2,000
Voice Response Translator.....	1,883	1,883
Ship Interface Template Set for Submarine Rescue Diving and Recompression System.....	1,771	1,645
Commercial Vehicle Fleet – Canadian Forces Leadership and Recruit School.....	1,398	1,398
High Hard Armour Ballistic Steel Requirement – Operation ATHENA.....	1,002	1,002

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,500,000 from Natural Resources Vote 30, and \$271,834 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	713,000,341	1,771,834	1	714,772,176
5b	Capital expenditures – To authorize the transfer of \$1,377,500 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	2,981,001	1,377,500	1	4,358,502
10b	The grants listed in the Estimates and contributions	322,334,729	(2,052,500)	.....	320,282,229
(S)	Minister of Natural Resources – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	54,414,000	.....	.....	54,414,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,935,000	.....	.....	1,935,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	5,000,000	.....	.....	5,000,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,900,000	.....	.....	2,900,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	450,000,000	.....	(52,800,000)	397,200,000
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	590,750,000	.....	1,150,000,000	1,740,750,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
(S)	Newfoundland Fiscal Equalization Offset Payments ...	.....	.....	188,578,000	188,578,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology.....	.....	.....	1,646,000	1,646,000
	Total Department	2,143,389,593	1,096,834	1,287,424,002	3,431,910,429
Atomic Energy of Canada Limited					
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	212,456,000	.....	.....	212,456,000
	Total Agency.....	212,456,000	.....	.....	212,456,000
Canadian Nuclear Safety Commission					
20b	Program expenditures, the grants listed in the Estimates and contributions	84,553,000	.....	939,572	85,492,572
(S)	Contributions to employee benefit plans	9,932,000	.....	.....	9,932,000
	Total Agency.....	94,485,000	.....	939,572	95,424,572

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Cape Breton Development Corporation					
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	69,511,000	.....	.....	69,511,000
	Total Agency.....	69,511,000	.....	.....	69,511,000
National Energy Board					
30b	Program expenditures	41,666,130	(1,500,000)	.....	40,166,130
(S)	Contributions to employee benefit plans	4,834,000	.....	.....	4,834,000
	Total Agency.....	46,500,130	(1,500,000)	.....	45,000,130
Northern Pipeline Agency					
35	Program expenditures	244,000	.....	.....	244,000
(S)	Contributions to employee benefit plans	22,000	.....	.....	22,000
	Total Agency.....	266,000	.....	.....	266,000
	Total Ministry	2,566,607,723	(403,166)	1,288,363,574	3,854,568,131

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding in support of the Forest Industry Long-Term Competitiveness Strategy .....	.....	.....	5,510	5,510
Funding for real property health and safety projects	1,378	1,378	.....	2,756
Funding to establish a special project team to complete a full review of the structure of Atomic Energy of Canada Limited and the Chalk River Laboratories.....	1,500	.....	.....	1,500
Reinvestment of fees charged for explosives licensing services, training courses, and certification related to the <i>Explosives Act and Explosives Regulations</i>	113	.....	.....	113
Gross Voted Appropriations	2,991	1,378	5,510	9,879
Funds Available				
Less: Spending authorities available within the Vote.....	2,991	.....	5,510	8,501
Less: Spending authorities available from another Vote.....	.....	1,378	.....	1,378
Total Funds Available	2,991	1,378	5,510	9,879
Total Voted Appropriations	.....	.....	.....	.....
Statutory Appropriations				
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund				1,150,000
Newfoundland Fiscal Equalization Offset Payments				188,578
Grant to the Canada Foundation for Sustainable Development Technology				1,646
Payments to the Nova Scotia Offshore Revenue Account.....				(52,800)
Total Statutory Appropriations				1,287,424
Total Adjustments to Appropriations				1,287,424
Transfers				
Transfer from National Energy Board – In support of costs related to public consultations for energy projects	1,500	.....	.....	1,500
Transfer from Environment – To support departmental involvement in the Asia-Pacific Partnership on Clean Development and Climate.....	272	.....	.....	272
Internal Reallocation of Resources – To reduce the amount of new appropriations required .....	.....	1,378	(1,378)	.....
Transfer to Economic Development Agency of Canada for the Regions of Quebec – To support the Chrysotile Institute in order to help implement the safe and responsible use of chrysotile internationally .....	.....	.....	(125)	(125)
Transfer to Agriculture and Agri-Food – To support the BIOCAP Canada Foundation .....	.....	.....	(550)	(550)
Total Transfers	1,772	1,378	(2,053)	1,097
These Supplementary Estimates	1,772	1,378	(2,053)	1,288,521

Explanation of Funds Available (dollars)

Vote 1: \$2,990,807 in total authorities is available within the Vote due to the deferral of the Nuclear Waste Legacy Liabilities Program.

Vote 5: \$1,377,500 in total authorities is available from Vote 10 due to reallocated funding for the mountain pine beetle.

Vote 10: \$5,510,000 in total authorities is available within the Vote due to reallocated funding for the mountain pine beetle.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Energy</i>		
(S) Grant to the Canada Foundation for Sustainable Development Technology.....	.....	1,646,000
Total Gross Grants	.....	1,646,000
Contributions		
<i>Energy</i>		
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund.....	.....	1,150,000,000
(S) Newfoundland Fiscal Equalization Offset Payments .....	.....	188,578,000
(S) Payments to the Nova Scotia Offshore Revenue Account .....	.....	(52,800,000)
	.....	1,285,778,000
<i>Forest</i>		
Forest Industry Long-Term Competitiveness Strategy.....	5,510,000	.....
Total Gross Contributions	5,510,000	1,285,778,000
Total Gross Transfer Payments	5,510,000	1,287,424,000
<i>Less: Funds available within the Vote</i>	<i>5,510,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>2,052,500</i>	<i>.....</i>
Net Transfer Payments	(2,052,500)	1,287,424,000

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the seizure and disposition of nuclear substances and prescribed equipment held by a licensee.....	940

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board – *No additional funding being requested*

Transfers	Vote 30
Transfer to Natural Resources – In support of costs related to public consultations for energy projects	(1,500)

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PARLIAMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Senate					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	56,258,490	.....	.....	56,258,490
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	24,253,600	.....	.....	24,253,600
(S)	Contributions to employee benefit plans	6,517,640	.....	.....	6,517,640
	Total Agency.....	87,029,730	.....	.....	87,029,730
House of Commons					
5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	270,147,962	.....	5,305,084	275,453,046
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	112,826,281	.....	.....	112,826,281
(S)	Contributions to employee benefit plans	35,047,117	.....	.....	35,047,117
	Total Agency.....	418,021,360	.....	5,305,084	423,326,444
Library of Parliament					
10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	32,058,000	.....	.....	32,058,000
(S)	Contributions to employee benefit plans	4,629,000	.....	.....	4,629,000
	Total Agency.....	36,687,000	.....	.....	36,687,000
Office of the Conflict of Interest and Ethics Commissioner					
15a	Program expenditures	5,249,000	.....	.....	5,249,000
(S)	Contributions to employee benefit plans	563,000	.....	.....	563,000
	Total Agency.....	5,812,000	.....	.....	5,812,000
Senate Ethics Officer					
20	Program expenditures	827,600	.....	.....	827,600
(S)	Contributions to employee benefit plans	126,466	.....	.....	126,466
	Total Agency.....	954,066	.....	.....	954,066
	Total Ministry	548,504,156	.....	5,305,084	553,809,240

PARLIAMENT
House of Commons

Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:

Voted Appropriations	Vote 5
Additional operating costs for such things as information technology projects and collective bargaining	5,305

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	128,425,342	.....	1,610,000	130,035,342
(S)	Prime Minister – Salary and motor car allowance.....	153,322	.....	.....	153,322
(S)	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	12,839,000	.....	.....	12,839,000
	Total Department.....	141,566,708	.....	1,610,000	143,176,708
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,056,000	.....	.....	6,056,000
(S)	Contributions to employee benefit plans	460,000	.....	.....	460,000
	Total Agency.....	6,516,000	.....	.....	6,516,000
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	25,415,000	.....	.....	25,415,000
(S)	Contributions to employee benefit plans	3,557,000	.....	.....	3,557,000
	Total Agency.....	28,972,000	.....	.....	28,972,000
Chief Electoral Officer					
15	Program expenditures	21,766,000	.....	.....	21,766,000
(S)	Salary of the Chief Electoral Officer	231,100	.....	.....	231,100
(S)	Expenses of elections.....	78,398,000	.....	21,125,000	99,523,000
(S)	Contributions to employee benefit plans	4,027,000	.....	.....	4,027,000
	Total Agency.....	104,422,100	.....	21,125,000	125,547,100
Office of the Commissioner of Official Languages					
20a	Program expenditures	17,966,729	.....	.....	17,966,729
(S)	Contributions to employee benefit plans	2,129,000	.....	.....	2,129,000
	Total Agency.....	20,095,729	.....	.....	20,095,729
Public Appointments Commission Secretariat					
25	Program expenditures	944,973	.....	.....	944,973
(S)	Contributions to employee benefit plans	128,955	.....	.....	128,955
	Total Agency.....	1,073,928	.....	.....	1,073,928
Security Intelligence Review Committee					
30	Program expenditures	2,620,000	.....	.....	2,620,000
(S)	Contributions to employee benefit plans	296,000	.....	.....	296,000
	Total Agency.....	2,916,000	.....	.....	2,916,000
	Total Ministry.....	305,562,465	.....	22,735,000	328,297,465

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1
Funding for the office of the Coordinator for the 2010 Olympics and G8 Security	810
Funding for the office of the Independent Advisor for the review of allegations respecting the financial dealings between Mr. Karlheinz Schreiber and the Right Honourable Brian Mulroney, P.C., in order to make recommendations for an appropriate mandate for a public inquiry	800
These Supplementary Estimates	1,610

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Chief Electoral Officer

Explanation of Requirements (thousands of dollars)

Chief Electoral Officer requests funds for the following items:

Statutory Appropriations	Total	
Funding to prepare for the 40 th general election, to conduct the September 2007 by-elections, and to conclude the 39 th general election held in January 2006	21,125	
Transfer Payments (dollars)	Voted	Statutory
<u>Other Transfer Payments</u>		
<i>Elections</i>		
(S) Reimbursement of election expenses for the September 2007 by-elections to eligible candidates (political financing provision under the <i>Canada Elections Act</i>) .....	. . . . .	339,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,196,875 from Public Safety and Emergency Preparedness Vote 45, and \$164,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	143,621,295	1,360,875	13,843,000	158,825,170
5b	The grants listed in the Estimates and contributions ...	270,115,145	(5,600,000)	1,199,600	265,714,745
(S)	Minister of Public Safety – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans	11,228,000	.....	.....	11,228,000
	Total Department	425,038,962	(4,239,125)	15,042,600	435,842,437
Canada Border Services Agency					
10b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$333,720 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	1,397,567,101	(47,580)	8,125,857	1,405,645,378
15b	Capital expenditures	96,827,440	.....	2,536,735	99,364,175
(S)	Contributions to employee benefit plans	145,217,000	.....	.....	145,217,000
	Total Agency	1,639,611,541	(47,580)	10,662,592	1,650,226,553
Canadian Security Intelligence Service					
20b	Program expenditures – To authorize the transfer of \$94,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	343,164,281	94,000	3,643,000	346,901,281
(S)	Contributions to employee benefit plans	35,434,000	.....	.....	35,434,000
	Total Agency	378,598,281	94,000	3,643,000	382,335,281

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Correctional Service					
25b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$19,250,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1,578,281,163	19,250,000	1	1,597,531,164
30b	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	208,947,800	(19,250,000)	.....	189,697,800
(S)	Contributions to employee benefit plans	186,813,000	.....	.....	186,813,000
(S)	CORCAN Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	1,974,041,963	.....	1	1,974,041,964
National Parole Board					
35a	Program expenditures	38,184,500	.....	.....	38,184,500
(S)	Contributions to employee benefit plans	5,315,000	.....	.....	5,315,000
	Total Agency.....	43,499,500	.....	.....	43,499,500
Office of the Correctional Investigator					
40a	Program expenditures	3,013,965	.....	.....	3,013,965
(S)	Contributions to employee benefit plans	359,000	.....	.....	359,000
	Total Agency.....	3,372,965	.....	.....	3,372,965

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Royal Canadian Mounted Police				
45b Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$5,500,000 from Public Safety and Emergency Preparedness Vote 5, \$14,603,268 from Public Safety and Emergency Preparedness Vote 50, and \$184,900 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,808,019,677	8,101,219	1	1,816,120,897
50b Capital expenditures – To authorize the transfer of \$10,245,628 from Public Safety and Emergency Preparedness Vote 45, \$880,000 from National Defence Vote 5, and \$165,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	340,951,492	(12,491,707)	1	328,459,786
55b The grants listed in the Estimates and contributions – To authorize the transfer of \$90,000 from Public Safety and Emergency Preparedness Vote 45, and \$9,179,067 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	72,686,800	9,269,067	1	81,955,868
(S) Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	.....	.....	23,000,000
(S) Pensions and other employee benefits – Members of the Force	323,891,000	.....	.....	323,891,000
(S) Contributions to employee benefit plans	59,817,000	.....	.....	59,817,000
Total Agency.....	2,628,365,969	4,878,579	3	2,633,244,551
Royal Canadian Mounted Police External Review Committee				
60a Program expenditures	1,404,440	.....	.....	1,404,440
(S) Contributions to employee benefit plans	148,000	.....	.....	148,000
Total Agency.....	1,552,440	.....	.....	1,552,440
Royal Canadian Mounted Police Public Complaints Commission				
65a Program expenditures	6,701,267	.....	.....	6,701,267
(S) Contributions to employee benefit plans	571,000	.....	.....	571,000
Total Agency.....	7,272,267	.....	.....	7,272,267
Total Ministry	7,101,353,888	685,874	29,348,196	7,131,387,958

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Reimbursement of additional security-related costs incurred by provincial and municipal partners in connection with the North American leaders' summit held in Montebello, Québec, August 2007	15,000	.....	15,000
Additional funding to strengthen current activities to combat sexual exploitation and trafficking of children (<i>horizontal item</i>)	291	1,200	1,491
Gross Voted Appropriations	15,291	1,200	16,491
Funds Available			
Less: Spending authorities available within the Vote	1,448	.....	1,448
Total Voted Appropriations	13,843	1,200	15,043
Transfers			
Transfer from Royal Canadian Mounted Police – For the cost of the Task Force established to provide advice on strengthening the accountability and governance of the Royal Canadian Mounted Police	1,000	.....	1,000
Transfer from Royal Canadian Mounted Police – In support of the development and negotiation of the longer-term DNA and biology casework analysis agreements with provinces and territories.....	197	.....	197
Transfer from Agriculture and Agri-Food – In support of the recently acquired responsibilities related to the Minister's Regional Office in British Columbia.....	164	.....	164
Transfer to Foreign Affairs and International Trade – For a joint contribution to Inter-American Drug Abuse Control Commission (CICAD) and to provide to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases .....	.....	(100)	(100)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services.....	.....	(5,500)	(5,500)
Total Transfers	1,361	(5,600)	(4,239)
These Supplementary Estimates	15,204	(4,400)	10,804

Explanation of Funds Available (dollars)

Vote 1: \$1,448,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of operating expenditures for the Cyber Security Task Force.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Policing and Law Enforcement</i>		
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	1,199,600	.....
Total Gross Transfer Payments	1,199,600	.....
<i>Less: Funds transferred to another Vote</i>	5,600,000	.....
Net Transfer Payments	(4,400,400)	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding related to government advertising programs (<i>horizontal item</i>)	3,594	.....	3,594
Funding for the purpose of creating an independent automated revenue ledger for the department, which is separate from the one currently being shared with Canada Revenue Agency, in order to allow for more efficient, accurate and timely reporting of revenues	113	2,537	2,650
Funding for the establishment of Electronic Primary Inspection Line booths at Vancouver International Airport as a pilot project for clearance of low-risk returning residents.....	2,348	.....	2,348
Funding to conduct a feasibility study to explore viable options for difficulties experienced in obtaining accurate, timely, complete and reliable financial information.....	2,070	.....	2,070
Total Voted Appropriations	8,125	2,537	10,662
Transfers			
Transfer from Citizenship and Immigration – To cover the costs associated with the creation of the Migration Integrity Officer position at the Algiers mission	334	.....	334
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(381)	.....	(381)
Total Transfers	(47)	.....	(47)
These Supplementary Estimates	8,078	2,537	10,615

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 20
Additional operating costs	3,643
Transfers	
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	94
These Supplementary Estimates	3,737

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Total
Funding to address accommodation needs and enhanced security measures as well as food and medical services for federal offenders	16,050	.....	16,050
Funding for Workers Compensation due to an increase in the number and nature of incidents in federal institutions.	3,200	.....	3,200
Gross Voted Appropriations	19,250	.....	19,250
Funds Available			
Less: Spending authorities available from another Vote	19,250	.....	19,250
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal reallocation – To reduce the amount of new appropriations required.....	19,250	(19,250)	.....
These Supplementary Estimates	19,250	(19,250)	.....

Explanation of Funds Available (dollars)

Vote 25: \$19,250,000 in total authorities is available from Vote 30 due to reduced requirements related to the deferral of funding for the following Capital projects: the Cowansville Redevelopment project, the Regional Psychiatric Centre Prairies 24-hrs Medical Centre project, the Sainte-Anne-des-Plaines Sewage System and the Bowden Water System.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 45	Vote 50	Vote 55	Total
Funding to address shortfalls related to the costs of providing contract policing services.....	29,192	.....	.....	29,192
Increase to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty.....	.....	.....	9,179	9,179
Additional funding to strengthen current activities to combat sexual exploitation and trafficking of children (<i>horizontal item</i>)	4,568	105	.....	4,673
Funding related to government advertising programs (<i>horizontal item</i>)	850	.....	.....	850
Funding to implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives.....	340	.....	.....	340
Gross Voted Appropriations	34,950	105	9,179	44,234
Funds Available				
Less: Spending authorities available within the Vote.....	20,347	105	.....	20,452
Less: Spending authorities available from another Vote.....	14,603	.....	9,179	23,782
Total Funds Available	34,950	105	9,179	44,234
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services.....	5,500	.....	.....	5,500
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	880	.....	880
Transfer from Transport – For public security initiatives related to a common communication (radio) technology for Prince Rupert Integrated Law Enforcement Team and an Arctic Integrated Marine Security System.....	185	165	.....	350
Internal reallocation of resources – To increase the grant to promote law enforcement through crime prevention, training and public relations.....	(90)	.....	90	.....
Internal reallocation of resources – For costs related to the North American Leaders Summit in Montebello, Quebec (\$4,246) and the police records information management system (\$6,000).....	(10,246)	10,246	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	14,603	(23,782)	9,179	.....
Transfer to Canada Public Service Human Resources Management Agency of Canada – To support the National Managers' Community	(57)	.....	.....	(57)
Transfer to National Defence – For public security initiatives related to the return of unused funding for the Marine Security Operations Centers.....	(190)	.....	.....	(190)
Transfer to Public Safety and Emergency Preparedness – In support of the development and negotiation of the longer-term DNA and biology casework analysis agreements with provinces and territories.....	(197)	.....	.....	(197)

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Transfers	Vote 45	Vote 50	Vote 55	Total
Transfer to Treasury Board Secretariat – For costs associated with the management of Royal Canadian Mounted Police life and disability insurance plans.....	(201)	.....	.....	(201)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(206)	.....	.....	(206)
Transfer to Public Safety and Emergency Preparedness – For the cost of the Task Force established to provide advice on strengthening the accountability and governance of the Royal Canadian Mounted Police.....	(1,000)	.....	.....	(1,000)
Total Transfers	8,101	(12,491)	9,269	4,879
These Supplementary Estimates	8,101	(12,491)	9,269	4,879

Explanation of Funds Available (dollars)

Vote 45: \$34,950,268 in total authorities is available: \$20,347,000 within the Vote and \$14,603,268 from Vote 50 due to reduced requirements related to the deferral of expenditures for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security.

Vote 50: \$105,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of capital expenditures for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security.

Vote 55: \$9,179,067 in total authorities is available from Vote 50 due to reduced requirements related to the deferral of capital expenditures for the refurbishment and expansion of the RCMP Training Academy and improvement to the Field Coaching and Recruitment program.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>To compensate members of the RCMP for injuries received in the performance of duty</i>		
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty.....	9,179,067	.....
<i>National Police Services</i>		
Grant to promote Law Enforcement through Crime Prevention, Training and Public Relations.....	90,000	.....
Total Transfer Payments	9,269,067	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$5,660,259 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	2,029,107,190	3,220,959	1	2,032,328,150
5b Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,380,673 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	348,115,749	(4,279,586)	1	343,836,164
(S) Minister of Public Works and Government Services – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans.....	82,321,000	.....	.....	82,321,000
(S) Real Property Disposition Revolving Fund.....	(8,000,000)	.....	.....	(8,000,000)
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund.....	.....	.....	.....	.....
(S) Translation Bureau Revolving Fund.....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund.....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund.....	.....	.....	.....	.....
(S) Defence Production Revolving Fund.....	.....	.....	.....	.....
Total Ministry	2,451,618,461	(1,058,627)	2	2,450,559,836

Note: Order in Council P.C. 2007-1296 transferred activities related to the Organizational Readiness Office from Public Works and Government Services to the Treasury Board Secretariat (\$158,400).

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the estimated cost of additional office accommodation requirements provided to government departments and agencies	24,497	.....	24,497
Funding for the retrofit of the Galleria building in Regina, the remediation of the Argentinia Naval Base in Newfoundland, and the fit-up of the Dominion Public building in Charlottetown .....	.....	17,132	17,132
Funding to proceed with capital and health and safety projects on the Old Port of Montreal site .....	.....	7,100	7,100
Funding to complete the fit-up at 131 Queen (swing space) for occupancy during the West Block and Wellington Building renovation projects	6,026	.....	6,026
Funding to pursue post-sponsorship activities such as the recovery of sponsorship funds, criminal investigations and related lawsuits	5,458	.....	5,458
Funding to vacate, restore and renovate the West Block building, as part of the West Block Renovation Program.....	5,437	.....	5,437
Funding to implement the Real Property Business and Systems Transformation project which consists of significant changes to business processes and systems as well as the associated internal capacity building .....	.....	3,085	3,085
Funding for the Laniel Dam reconstruction in the Temiscamingue region of Quebec ...	.....	2,869	2,869
Funding for organizing and hosting the 12 th Summit of la Francophonie in Quebec City in 2008	2,500	.....	2,500
Funding to respond to the increase in translation and interpretation services to Parliament	1,997	.....	1,997
Reinvestment of revenues from the sale or transfer of real property.....	.....	1,408	1,408
Funding for inspections and deck repairs of the Alexandra Bridge between Ottawa, Ontario and Gatineau, Quebec.....	.....	110	110
Gross Voted Appropriations	45,915	31,704	77,619
Funds Available			
Less: Spending authorities available within the Vote.....	40,255	31,704	71,959
Less: Spending authorities available from another Vote	5,660	.....	5,660
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal Reallocation of Resources – For the sale and leaseback of office complexes and lands	(1,381)	1,381	.....
Internal Reallocation of Resources – To reduce the amount of new appropriations required	5,660	(5,660)	.....
Transfer to Indian Affairs and Northern Development – To support the Yukon Federal Council.....	(11)	.....	(11)
Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community	(112)	.....	(112)
Transfer to Treasury Board Secretariat – For the Organizational Readiness Office	(158)	.....	(158)
Transfer to Indian Affairs and Northern Development – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils (Nunavut Federal Council).	(191)	.....	(191)
Transfer to Canadian Food Inspection Agency – To return funding for the relocation of the department’s activities and programs to other custodial facilities.....	(586)	.....	(586)
Total Transfers	3,221	(4,280)	(1,059)
These Supplementary Estimates	3,221	(4,280)	(1,059)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Funds Available (dollars)

Vote 1: \$40,254,698 in total authorities is available within the Vote due to the following: \$2,130,000 for the deferral of activities within the Homelessness Partnering Strategy initiative; \$25,919,000 for the deferral of activities within the 3000 Merivale initiative; \$3,500,000 for the repayment of a loan for the Information Technology Shared Services Proof of Concept project; \$3,521,720 due to the sale of seven (7) properties rather than the anticipated nine (9) properties as originally approved; \$3,000,000 for the deferral of activities within the Sydney Tar Ponds initiative; \$2,183,978 for the deferral of activities within the Procurement Ombudsman initiative. \$5,660,259 available from Vote 5 due to the reduced requirement for the following initiatives: \$61,338 for the renovation of the Government of Canada Building at 120 Cedar Street in Timmins, Ontario, \$3,950,000 for the renovation of the Government of Canada Building at 11 Station Street in Belleville, Ontario, and \$1,648,921 for the renovations of the St. John's Data Tax Centre in Newfoundland.

Vote 5: \$31,703,662 in total authorities is available within the Vote due to the following: \$6,605,000 for the deferral of activities within the Information Technology Infrastructure Rust-Out initiative and \$22,000,000 for the deferral of activities within the Skyline Complex initiative; and \$3,098,662 for the deferral of activities within the Renovation at 120 Cedar St., Timmins, Ontario initiative.

	Estimated Total Cost	Estimated Expenditures 2007-2008
	\$000s	\$000s
New Major Capital Projects (Information only)		
QUEBEC		
King Edward dock repair	6,225	380
Sewer reconstruction of the Old Port of Montreal.....	3,400	2,744
Reconstruction Berri Tunnel Bridge.....	1,962	1,350
NATIONAL CAPITAL		
Chiller replacement – Thomas D’Arcy McGee Building.....	2,715	1,765
Domestic water system – M.G. Pearkes Building	2,605	1,008

TRANSPORT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	309,817,279	(2,965,900)	.....	306,851,379
5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	82,840,390	(7,000)	.....	82,833,390
10a	The grants listed in the Estimates and contributions	514,663,218	.....	.....	514,663,218
(S)	Minister of Transport – Salary and motor car allowance	74,522	.....	.....	74,522
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge	3,300,000	.....	.....	3,300,000
(S)	Contributions to employee benefit plans	68,658,000	.....	.....	68,658,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	26,900,000	.....	.....	26,900,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>	55,276,156	.....	.....	55,276,156
	Total Department	1,061,529,565	(2,972,900)	.....	1,058,556,665
Canada Post Corporation					
15	Payments to the Canada Post Corporation for special purposes	122,210,000	.....	.....	122,210,000
	Total Agency.....	122,210,000	.....	.....	122,210,000
Canadian Air Transport Security Authority					
20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	455,304,000	.....	.....	455,304,000
	Total Agency.....	455,304,000	.....	.....	455,304,000
Canadian Transportation Agency					
25	Program expenditures	22,611,000	.....	.....	22,611,000
(S)	Contributions to employee benefit plans	3,444,000	.....	.....	3,444,000
	Total Agency.....	26,055,000	.....	.....	26,055,000

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Federal Bridge Corporation Limited					
30	Payments to the Federal Bridge Corporation Limited..	10,450,000	.....	.....	10,450,000
	Total Agency.....	10,450,000	.....	.....	10,450,000
Marine Atlantic Inc.					
35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	80,980,000	.....	.....	80,980,000
	Total Agency.....	80,980,000	.....	.....	80,980,000
National Capital Commission					
40a	Payments to the National Capital Commission for operating expenditures.....	77,026,800	.....	.....	77,026,800
45	Payments to the National Capital Commission for capital expenditures.....	17,935,000	.....	.....	17,935,000
	Total Agency.....	94,961,800	.....	.....	94,961,800
Office of Infrastructure of Canada					
50b	Operating expenditures – To authorize the transfer of \$1,421,508 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	34,080,482	1,421,508	1	35,501,991
55b	Contributions.....	3,085,762,427	(1,421,508)	.....	3,084,340,919
(S)	Contributions to employee benefit plans.....	2,318,000	.....	.....	2,318,000
	Total Agency.....	3,122,160,909	.....	1	3,122,160,910
Old Port of Montreal Corporation Inc.					
60a	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures.....	18,900,000	.....	.....	18,900,000
	Total Agency.....	18,900,000	.....	.....	18,900,000
The Jacques Cartier and Champlain Bridges Incorporated					
65a	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	65,889,000	.....	.....	65,889,000
	Total Agency.....	65,889,000	.....	.....	65,889,000

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Transportation Appeal Tribunal of Canada					
70a	Program expenditures	1,406,251	.....	.....	1,406,251
(S)	Contributions to employee benefit plans	126,000	.....	.....	126,000
	Total Agency.....	1,532,251	.....	.....	1,532,251
VIA Rail Canada Inc.					
75a	Payments to VIA Rail Canada Inc. In respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	240,461,000	.....	.....	240,461,000
	Total Agency.....	240,461,000	.....	.....	240,461,000
	Total Ministry	5,300,433,525	(2,972,900)	1	5,297,460,626

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

	Vote 1	Vote 5	Total
Voted Appropriations			
Funding for the development of a new Detroit River crossing for the Windsor-Detroit Corridor.....	1,515	.....	1,515
Reinvestment of royalties from intellectual property	23	.....	23
Gross Voted Appropriations	1,538	.....	1,538
Funds Available			
Less: Spending authorities available within the Vote.....	1,538	.....	1,538
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer to Atlantic Canada Opportunities Agency – To support the Digby Harbour Port Association engineering study	(50)	.....	(50)
Transfer to National Defence – For public security initiatives related to the Interagency Harbour Security Coordination Project.....	(210)	.....	(210)
Transfer to Office of the Director of Public Prosecution – For public security initiatives related to the Coordination of Legal Analysis of Marine Security Initiatives	(223)	.....	(223)
Transfer to Royal Canadian Mounted Police – For public security initiatives related to a common communication (radio) technology for Prince Rupert Integrated Law Enforcement Team and an Arctic Integrated Marine Security System	(350)	.....	(350)
Transfer to Environment – For implementation of the National Vehicle Scrappage Program in support of Canada’s Clean Air Agenda	(1,000)	.....	(1,000)
Transfer to National Defence – For public security initiatives related to the return of unused funding for the Marine Security Operations Centers.....	(1,133)	(7)	(1,140)
Total Transfers	(2,966)	(7)	(2,973)
These Supplementary Estimates	(2,966)	(7)	(2,973)

Explanation of Funds Available (dollars)

Vote 1: \$1,537,970 in total authorities is available within the Vote due to reduced requirements related to the deferral of the Air Cargo Security Program.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Canadian Air Transport Security Authority

Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the operations of Canadian Air Transport Security Authority.....	41,050
Funds Available	
Less: Spending authorities available within the Vote.....	41,050
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 20: \$41,050,000 in total authorities is available within the Vote due to the deferral of capital funds approved for Explosive Detection Systems, Restricted Area Identification Cards, Threat Image Projection System and scheduling and financial systems software.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

	<u>Vote 50</u>	<u>Vote 55</u>	<u>Total</u>
Voted Appropriations			
Funding to ensure oversight and manage the growth of contribution programs	1,422	.....	1,422
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities .....	.....	785	785
Gross Voted Appropriations	<u>1,422</u>	<u>785</u>	<u>2,207</u>
Funds Available			
Less: Spending authorities available within the Vote.....	.....	785	785
Less: Spending authorities available from another Vote.....	1,422	.....	1,422
Total Funds Available	<u>1,422</u>	<u>785</u>	<u>2,207</u>
Total Voted Appropriations	<u>.....</u>	<u>.....</u>	<u>.....</u>
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required	1,422	(1,422)	.....
Total Transfers	<u>1,422</u>	<u>(1,422)</u>	<u>.....</u>
These Supplementary Estimates	<u>1,422</u>	<u>(1,422)</u>	<u>.....</u>

Explanation of Funds Available (dollars)

Vote 50: \$1,421,508 in total authorities is available from Vote 55 due to the deferral of contribution payments relating to the Municipal Rural Infrastructure Fund.

Vote 55: \$785,000 in total authorities is available within the Vote due to the deferral of contribution payments relating to the Municipal Rural Infrastructure Fund.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Infrastructure Investments</i>		
Contributions under the Canada Strategic Infrastructure Fund.....	785,000	.....
Total Gross Transfer Payments	785,000	.....
<i>Less: Funds available within the Vote</i>	785,000	.....
Net Transfer Payments	.....	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$201,450 from Public Safety and Emergency Preparedness Vote 45, \$158,400 from Public Works and Government Services Vote 1, and \$30,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	177,946,433	168,350	1	178,114,784
2b	Contributions – To authorize the transfer of \$221,500 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purpose of this Vote	200,000	221,500	1	421,501
5a	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,001	.....	.....	750,000,001
10a	Government-Wide Initiatives.....	23,217,000	.....	.....	23,217,000
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i>	185,494,000	.....	42,294,000	227,788,000
20a	Public Service Insurance.....	1,827,798,000	.....	.....	1,827,798,000
22a	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	1,200,000,000	.....	.....	1,200,000,000
23a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	500,000,000	.....	.....	500,000,000

TREASURY BOARD

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) President of the Treasury Board – Salary and motor car allowance	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans	20,377,000	.....	.....	20,377,000
(S) Payments under the <i>Public Service Pension Adjustment Act</i>	20,000	.....	.....	20,000
Total Secretariat	4,685,126,956	389,850	42,294,002	4,727,810,808
Canada School of Public Service				
25b Program expenditures	60,281,000	(6,942)	.....	60,274,058
(S) Contributions to employee benefit plans	6,309,000	.....	.....	6,309,000
(S) Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	20,000,000	.....	12,000,000	32,000,000
Total Agency	86,590,000	(6,942)	12,000,000	98,583,058
Office of the Public Sector Integrity Commissioner				
27a Program expenditures	7,932,420	.....	.....	7,932,420
Total Agency	7,932,420	.....	.....	7,932,420
Office of the Registrar of Lobbyists				
30a Program expenditures	4,267,549	.....	.....	4,267,549
(S) Contributions to employee benefit plans	337,000	.....	.....	337,000
Total Agency	4,604,549	.....	.....	4,604,549
Public Service Human Resources Management Agency of Canada				
35b Program expenditures – To authorize the transfer of \$6,942 from Treasury Board Vote 25, \$218,814 from National Defence Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$111,967 from Public Works and Government Services Vote 1, \$93,475 from Fisheries and Oceans Vote 1, \$81,761 from Health Vote 1, \$56,996 from Public Safety and Emergency Preparedness Vote 45, \$53,139 from Environment Vote 25, \$48,405 from Industry Vote 1, \$45,501 from Justice Vote 1, \$18,263 from Health Vote 35, \$15,827 from Foreign Affairs and International Trade Vote 20, \$10,020 from Canadian Heritage Vote 45, and \$1,500 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of	83,620,309	962,610	4,541,450	89,124,369
(S) Contributions to employee benefit plans	8,574,000	.....	.....	8,574,000
Total Agency	92,194,309	962,610	4,541,450	97,698,369
Total Ministry	4,876,448,234	1,345,518	58,835,452	4,936,629,204

Note: Order in Council P.C. 2007-1296 transferred activities related to the Organizational Readiness Office, from Public Works and Government Services to the Treasury Board Secretariat (\$158,400).

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

Voted Appropriations	Vote 1	Vote 2	Vote 15	Total
Compensation Adjustments – Transfers to departments and agencies for salary adjustments .....	.....	.....	42,294	42,294
Transfers				
Transfer from the Royal Canadian Mounted Police – For costs associated with the management of Royal Canadian Mounted Police life and disability insurance plans.....	201	.....	.....	201
Transfer from Public Works and Government Services – For the Organizational Readiness Office	158	.....	.....	158
Transfer from Human Resources and Skills Development – To standardize the identification and authentication of citizens and businesses across jurisdictions to recognize the mobility of citizens and businesses.....	30	.....	.....	30
Internal Reallocation – To support public policy research initiatives under the Research and Policy Initiatives Assistance program	(222)	222	.....	.....
Total Transfers	167	222	.....	389
These Supplementary Estimates	167	222	42,294	42,683

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Management Policy Development and Oversight</i>		
Public policy research initiatives under the Research and Policy Initiatives Assistance program.....	221,500	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TREASURY BOARD
Canada School of Public Service

Explanation of Requirements (thousands of dollars)

Canada School of Public Service requests funds for the following items:

Statutory Appropriations	<u>Vote 25</u>	<u>Statutory</u>	<u>Total</u>
Increase to the forecast of spendable revenue through the conduct of operations .....	.....	12,000	12,000
Transfers			
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(7)	.....	(7)
These Supplementary Estimates	(7)	12,000	11,993

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada requests funds for the following items:

Voted Appropriations	<u>Vote 35</u>
Funding for the Classification Reform Program of the Government of Canada	4,541
Transfers	
Transfer from National Defence (\$219), Canada Revenue Agency (\$200), Public Works and Government Services (\$112), Fisheries and Oceans (\$93), Health (\$82), Royal Canadian Mounted Police (\$57), Parks Canada Agency (\$53), Industry (\$48), Justice (\$46), Public Health Agency of Canada (\$18), Canadian International Development Agency (\$16), Library and Archives of Canada (\$10), Canada School of Public Service (\$7) and Immigration and Refugee Board of Canada (\$2) – To support the National Managers’ Community	963
These Supplementary Estimates	5,504

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$37,200 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	948,319,288	37,200	3,153,000	951,509,488
5b Capital expenditures.....	23,200,000	.....	3,352,000	26,552,000
10b The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,397,619,000	.....	1	2,397,619,001
15b Veterans Review and Appeal Board – Operating expenditures.....	9,459,000	.....	120,000	9,579,000
(S) Minister of Veterans Affairs – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S) Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i>	2,000	.....	.....	2,000
(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> ..	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Contributions to employee benefit plans	39,648,000	.....	.....	39,648,000
Total Ministry	3,418,516,810	37,200	6,625,001	3,425,179,011

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding for the provision of home care for Veterans and qualified primary caregivers, and for intermediate care for Veterans in community facilities .....	.....	.....	15,700	.....	15,700
Funding for the capital requirements for Ste. Anne's Hospital .....	.....	3,352	.....	.....	3,352
Funding of legal costs associated with a class action lawsuit concerning the administration of Veterans' accounts (Authorson litigation).....	3,153	.....	.....	.....	3,153
Funding to provide assistance for higher education for children of certain deceased members of the armed forces.....	.....	.....	1,000	.....	1,000
Funding to the Commonwealth War Graves Commission .....	.....	.....	652	.....	652
Funding for additional operating requirements to cover travel and hearing costs.....	.....	.....	.....	120	120
Gross Voted Appropriations	3,153	3,352	17,352	120	23,977
Funds Available					
Less: Spending authorities available within the Vote.....	.....	.....	17,352	.....	17,352
Total Voted Appropriations	3,153	3,352	.....	120	6,625
Transfers					
Transfer from Foreign Affairs and International Trade – Adjustment to costs previously provided to support departmental staff located at missions abroad.....	37	.....	.....	.....	37
These Supplementary Estimates	3,190	3,352	.....	120	6,662

Explanation of Funds Available (dollars)

Vote 10: \$17,352,000 in total authorities is available within the Vote due to a decline in forecasted requirements for Disability Pensions.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Pensions, Awards, Allowances for Disability and Death; and Financial Support</i>		
Children of Deceased Veterans Education Assistance	1,000,000	.....
<i>Remembrance Programming</i>		
Commonwealth War Graves Commission	652,000	.....
Total Gross Grants	1,652,000	.....
Contributions		
<i>Health Care and Re-establishment Benefits and Services</i>		
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs.....	15,700,000	.....
Total Gross Contributions	15,700,000	.....
Total Gross Transfer Payments	17,352,000	.....
<i>Less: Funds available within the Vote</i>	17,352,000	.....
Net Transfer Payments	.....	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	48,262,936	(308,600)	.....	47,954,336
5b The grants listed in the Estimates and contributions – To authorize the transfer of \$49,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	270,958,375	24,500	1	270,982,876
(S) Contributions to employee benefit plans	5,188,000	.....	.....	5,188,000
Total Ministry	324,409,311	(284,100)	1	324,125,212

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Transfers	Vote 1	Vote 5	Total
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	50	50
Transfer to the Canadian Institutes of Health Research – To support the Return on Investments in Canadian Health Research project.....	.....	(25)	(25)
Transfer to Indian Affairs and Northern Development – To support the Yukon Federal Council.....	(34)	.....	(34)
Transfer to Canada Revenue Agency (\$100) and Agriculture and Agri-Food (\$175) – In support of the Minister’s Regional Office in Saskatchewan.....	(275)	.....	(275)
These Supplementary Estimates	(309)	25	(284)

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Community Economic Planning, Development and Adjustment</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	49,500	.....
Total Gross Transfer Payments	49,500	.....
<i>Less: Funds transferred to another Vote</i>	25,000	.....
Net Transfer Payments	24,500	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.