

Supplementary Estimates (A), 2008-09

For the
Fiscal year ending
March 31, 2009

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporations. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

Over the past few years, a number of changes have been made to the format of the Supplementary Estimates to improve the transparency of the information being presented and to ensure consistency with other Estimates documents. The Treasury Board Secretariat has worked with departments and agencies to improve the quality of information presented for their individual requirements, resulting in better information describing the nature of transactions, including the offset of new spending requirements through the use of existing spending authorities.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act¹. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

These Supplementary Estimates continue to reflect the government's commitment to renew the Expenditure Management System (EMS). Normally there are at least two Supplementary Estimates documents tabled each year. Each document is identified alphabetically (A, B, C, etc.). In recent years, the first regular Supplementary Estimates document has been tabled in late October and the final document in February.

However this year, in keeping with government commitments to renew the EMS, Supplementary Estimates (A), 2008-09 are being tabled in the spring in order to facilitate a closer alignment of the Estimates to the Budget. These spring Supplementary Estimates will also allow for Parliamentary review of departmental program requirements much earlier in the fiscal year, and in turn will allow departments to implement planned spending for approved programs in support of results for Canadians in a timely manner.

1. Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

Introduction to Supplementary Estimates

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an annual Appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ millions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	3,614.0	0	3,614.0
Statutory Authorities	443.5	0	443.5
Total	4,057.5	0	4,057.5

Spending in the Supplementary Estimates is consistent with the fiscal framework established in the February 2008 Budget.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2008-09, these differences are attributable largely to the following:

- a net adjustment, to account for certain major components of budgetary expenses that are presented on a gross basis of expenditure in the Budget, but on a net basis in the Estimates (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2007-08 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

Introduction to Supplementary Estimates

Table 2 – Budgetary Expenditures (\$ billions)

Budget (February 2008)			239.6
<i>Estimates to-date:</i>			
2008-09 Main Estimates*	221.5		
Supplementary Estimates (A), 2008-09	4.1	225.6	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget			
Presentation	15.2		
Other adjustments**	(1.2)	14.0	
Total			239.6
Variance			0

* Budget presents expenses on a gross basis, whereas Main Estimates are presented on net basis. Certain revenues are netted against budgetary expenses.

** Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Overview of 2008-09 to-date (Supply issues)

- The 2008-09 Main Estimates in the amount of \$220.6 billion, for which the budgetary spending component was \$79.0 billion, were tabled in the House of Commons on February 28, 2008. Interim Supply, in the amount of \$23.4 billion, received Royal Assent on March 29, 2008, while Full Supply for the remaining \$55.6 billion is scheduled to receive Royal Assent in June 2008.
- Budget 2008 was tabled on February 26, 2008. The tabling of the 2008 Budget immediately before the 2008-09 Main Estimates means that the government can only seek spending authority for many of the newly announced measures through Supplementary Estimates. Consequently, the value of these Supplementary Estimates is consistent with previous years where the Budget is tabled immediately before Main Estimates.

Overview of Major changes to Budgetary Spending

The following provides an overview of the major items (i.e. those greater than \$100 million) in **total budgetary spending** (Voted and Statutory) comprising the increase of \$4.1 billion presented in these Supplementary Estimates.

1. ***Voted budgetary spending is forecast to increase by \$3.614 billion and is largely attributable to the following key initiatives:***
 - a. ***Major initiatives affecting more than one organization (horizontal initiatives)***
 - i) ***Funding to implement the First Nations Water and Wastewater Action Plan to support continued access to safe drinking water and wastewater services (\$162.9 million)***

Budget 2008, in support of strengthening partnerships with Aboriginal Canadians, provided \$330.6 million over two years to Indian Affairs and Northern Development and Health to improve access to safe drinking water and wastewater systems in First Nations communities. The objective of the action plan will be to support First Nations communities in maintaining their drinking water and wastewater services to a level comparable to those enjoyed by other Canadians.

Introduction to Supplementary Estimates

b. Major Specific Initiatives:

i) Funding to National Defence for the major capital equipment project to secure tactical airlift capability (\$557.3 million)

This funding will be used to acquire a new aircraft fleet that will transport troops and equipment within a region and/or theatre of operation, replacing 13 older Hercules aircraft. These aircraft will be used for tactical airlift, tactical air-to-air refuelling, and search and rescue.

ii) Funding to the Office of Infrastructure Canada for a new contribution program entitled Building Canada Fund as a component of the Building Canada Infrastructure Plan (\$390.7 million)

Announced in Budget 2007 as part of the Building Canada Infrastructure Plan, the Building Canada Fund is designed to support a growing economy, a cleaner environment and stronger and safer communities by providing contributions to national, regional and local infrastructure priorities. Projects under the Building Canada Fund include the major infrastructure component, which supports projects that will have national or regional benefits for the economy, the environment or communities, or the communities component, which supports projects that address the needs of communities with populations of less than 100,000.

iii) Funding to Agriculture and Agri-Food to assure program continuity in the implementation of the Growing Forward Policy Framework (\$285.2 million)

This funding will be used to continue existing non-Business Risk Management (BRM) programming for one-year while the new Growing Forward policy framework is finalized and implemented with partners and stakeholders. Non-BRM programs provide agricultural producers with the tools and services that are needed to achieve more diversification, value-added growth, the highest standards of environmental stewardship and to ensure food safety.

iv) Funding to Transport for the implementation of the Gateways and Border Crossings Fund Contribution Program (\$223.1 million)

This funding will be used for investments in strategic infrastructure at key international trade gateways and corridors to accommodate increases in trade traffic at key border crossings. The Fund will also provide infrastructure funding to partners through contributions for investment in federal assets essential to achieving the Fund's objectives and provide resources to ensure that gateway and trade corridor strategies are properly developed, funded and implemented.

v) Funding to Indian Affairs and Northern Development for out-of-court settlements (\$163.5 million)

These funds will be directed towards concluding and executing two settlement agreements with First Nations parties. Together, these settlements reflect Canada's ongoing commitment to resolving outstanding grievances with First Nations through negotiation, rather than litigation, where possible.

vi) Funding to Industry to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative (\$121.3 million)

The Strategic Aerospace and Defence Initiative (SADI) was created to facilitate industrial research and development by the federal government in Canadian aerospace, defence, space and security, as well as to foster collaboration between research institutes, universities and colleges and the private sector. The SADI will replace the Technology Partnerships Canada Program (TPC). However, the TPC terms and conditions, extended in 2007, will continue to be used for managing contribution agreements.

Introduction to Supplementary Estimates

vii) Funding to National Defence for the land duty allowance (\$120.0 million)

This funding will be used to cover the costs of the environmental allowance for Canadian Forces members serving in field units, similar to the monthly allowances provided to the Navy and Air Force. The 2007 Federal Budget allocated \$60 million annually for the introduction of an environmental allowance for Canadian Forces members serving in land based units as a replacement for the Field Operations Allowance. The amount included in these Supplementary Estimates is higher than the \$60 million announced in the Budget as National Defence is also being reimbursed for funding it provided from within existing reference levels in 2007-08 to implement this allowance on a timely basis. The minimum monthly rate of the allowance is \$285.

viii) Funding to Atomic Energy of Canada Limited for operating and capital costs to address regulatory, health and safety, security and environmental requirements at the Chalk River Laboratories, Ontario (\$120.0 million)

This funding will be used to cover costs associated with 15 capital projects and 30 operational initiatives with multiple elements in each. The funding sought will be used to supplement the basic Chalk River Laboratories site operation costs and to address additional health, safety, security and environmental requirements.

ix) Funding to the Canadian International Development Agency to support the Global Fund to Fight Aids, Tuberculosis and Malaria (\$109.0 million)

The Global Fund to Fight Aids, Tuberculosis and Malaria operates as an international mechanism to finance developing country-led plans to combat AIDS, tuberculosis and malaria. The Canadian International Development Agency support to the Global Fund is consistent with the Government's international assistance priorities and Canada's strategy to focus greater support on those multilateral mechanisms that are most effective.

x) Funding to Indian Affairs and Northern Development for payments to the Quebec Cree to settle implementation issues respecting the James Bay and Northern Quebec Agreement and payments to Makivik Corporation in relation to the Chisasibi Inuit Housing Agreement (\$100.8 million)

In June 2007, the Crown approved a \$1.4 billion settlement between the Government of Canada and the Cree to settle implementation issues respecting the 1975 James Bay and Northern Quebec Agreement. Additionally, funding will be paid to Makivik Corporation for the construction of housing for the Chisasibi Inuit. These funds will fulfill Canada's obligation under a ten-year housing agreement signed with Makivik Corporation in 1996.

xi) Funding to Atomic Energy of Canada Limited for operating costs of the Advanced CANDU Reactor Development program (\$100.0 million)

Funding of \$100 million will be used for development of the Advanced CANDU Reactor (ACR). Since 2002, Atomic Energy of Canada Ltd has been developing the next generation of CANDU Reactor – ACR. The ACR has the potential for sales in international nuclear energy markets that would augment the Atomic Energy of Canada's commercial business and is an element of the organization's mandate and corporate objectives. Currently, there are 240 full time employees working on the program.

Introduction to Supplementary Estimates

2. *Statutory spending is expected to increase by \$443.5 million and is mainly attributable to the following forecast changes:*

i) Funding to Finance for revised forecast of transfer payments to provincial and territorial governments (\$254.4 million)

Finance is forecasting a net increase of \$254.4 million in federal-provincial transfers for 2008-09. The transfer payments to provincial and territorial governments fall under different categories such as the Clean Air and Climate Change Trust Fund and Fiscal Equalization.

ii) Funding to Finance for a temporary financial incentive for provincial governments to eliminate their capital taxes (\$180.0 million)

Budget 2007 provided a financial incentive for provincial governments to eliminate their capital taxes. The incentive will be paid out annually up to 2011. To be eligible for the federal payment, a province must eliminate its currently existing general capital tax or capital tax on financial institutions, or restructure a currently existing capital tax on financial institutions into a minimum tax on financial institutions.

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2008-09 Main Estimates.

Changes to Presentation:

Given that only a portion of funding has been granted for this fiscal year through Interim Supply, the format of the Ministry Summaries has been altered to show “Previous Estimates” as the starting point for analysis rather than “Authorities to date”. As a result, the “Previous Estimates” column now reflects the funding requested through the 2008-09 Main Estimates.

Changes to Government Organization and Structure:

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- Order in Council P.C. 2007-1888 transferred from the Department of Indian Affairs and Northern Development to the Department of Industry the control and supervision of the Federal Project Coordination Secretariat, and the Pipeline Readiness Office of the Mackenzie Gas Project (effective December 6, 2007).
- Order in Council P.C. 2008-0243 authorized the Canada Development Investment Corporation to procure the incorporation of a wholly-owned subsidiary under the name PPP Canada Inc. (effective February 7, 2008).

Also, Order in Council P.C. 1996-1491 amended Schedule I.1 to the *Financial Administration Act* to add the Office of the Communications Security Establishment Commissioner to the list of Divisions or Branches of the Public Service of Canada and names the Minister of National Defence as the “appropriate Minister” (effective September 24, 1996).

Changes to Votes and Statutory Items

Changes to authorities implemented through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2008-09 Main Estimates, as well as new expenditure authorities appearing for the first time. Consistent with a 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

Introduction to Supplementary Estimates

The following new Votes have been added since Main Estimates:

Finance – Department

Vote 7a – For the purposes of subsection 193(4) of the *Budget Implementation Act, 2006*, the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is \$250,000,000,000

The following Vote wording (underscored) has been amended since Main Estimates:

Finance - Department

Vote L10a – In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association

Foreign Affaires and International Trade – Canadian International Development Agency

Vote L30a – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000+ \$12,000,000) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts

Human Resources and Skills Development – Department

Vote 1a – Operating expenditures and

(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;

(b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and

(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year

The following new statutory items have been added since Main Estimates:

Finance – Department

Incentives for Provinces to Eliminate Taxes on Capital (*Budget Implementation Act, 2007*)

Natural Resources – Canadian Nuclear Safety Commission

Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*

Privy Council – Department

Leader of the Government in the House of Commons and Minister for Democratic Reform – Salary and motor car allowance

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2008-09
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Estimates” represent the Estimates to date as presented in the Main Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (A). These requirements are split into three categories: Transfers, To be Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2008-09.

2. Summary of Estimates to Date for 2008-09

This table displays Main Estimates and amounts being requested in these Supplementary Estimates (A) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

2. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

3. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

4. Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

5. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

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3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly support the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2009 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2010, specifically, multi-year appropriations for the Canada Revenue Agency and Canada Border Services Agency.

Only positive adjustments to departmental appropriations are included in the Proposed Schedules to the Appropriation Bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one Vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

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- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - (ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the Financial Administration Act.
 - (iv) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.
 - (v) Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - (vi) Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

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5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

The third columns (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the respective departmental detail sections.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Acquisition of Land, Buildings, and Works
9. Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

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7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

Introduction to Supplementary Estimates

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Transfers and Statutory Appropriations);
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Previous Estimates – Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes. Previous Estimates do not take into account allocations from central Votes.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates” presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

Introduction to Supplementary Estimates

3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organization's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are conditional payments and subject to audit whereas grants are neither;
- ii) Contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) Other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and
- iv) Grants and their total values have a legislative character and specific descriptions that govern their use. Grants are also presented in departmental Estimates for information purposes.

Introduction to Supplementary Estimates

Explanation of the Standard Object of Expenditures

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

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- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution

Introduction to Supplementary Estimates

- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by Government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the *Canada Health and Social Transfers* and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

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- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use. Grants are also presented in departmental Estimates by Program Activity for information purposes.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

SUMMARY TABLES

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Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD		
Department.....	2,569,577,656	.....
Canadian Food Inspection Agency	575,563,000	.....
Canadian Grain Commission.....	5,213,000	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY		
Department.....	328,225,000	.....
CANADA REVENUE AGENCY	3,737,361,422	.....
CANADIAN HERITAGE		
Department.....	1,391,299,022	.....
Canada Council for the Arts	180,526,000	.....
Canadian Radio-television and Telecommunications Commission	5,466,001	.....
National Arts Centre Corporation.....	49,553,000	.....
National Film Board	65,042,000	.....
Public Service Commission	96,628,000	.....
Status of Women – Office of the Co-ordinator.....	24,761,000	.....
Telefilm Canada.....	107,172,000	.....
CITIZENSHIP AND IMMIGRATION		
Department.....	1,319,502,421	1
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	287,387,000	.....
ENVIRONMENT		
Department.....	957,526,422	.....
FINANCE		
Department.....	79,952,542,422	3,075,001
PPP Canada Inc.....	.....	.....
FISHERIES AND OCEANS	1,681,992,422	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department.....	2,111,324,844	88,200,000
Canadian International Development Agency	3,061,847,422	8,004,001
HEALTH		
Department.....	3,190,735,422	.....
Canadian Institutes of Health Research	928,569,000	.....
Hazardous Materials Information Review Commission.....	3,565,000	.....
Public Health Agency of Canada.....	590,530,000	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT		
Department.....	39,741,189,437	906,297,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	6,206,973,422	60,503,000
INDUSTRY		
Department.....	972,542,422	800,000
Canadian Space Agency	368,217,000	.....
National Research Council of Canada	698,278,000	.....
Natural Sciences and Engineering Research Council.....	958,205,000	.....
Social Sciences and Humanities Research Council	645,687,000	.....
Statistics Canada	462,742,000	.....
JUSTICE		
Department.....	696,252,422	.....
Courts Administration Service.....	57,839,000	.....
Office of the Director of Public Prosecutions.....	138,697,000	.....
Offices of the Information and Privacy Commissioners of Canada	25,492,000	.....
NATIONAL DEFENCE		
Department.....	18,293,756,422	.....
Office of the Communications Security Establishment Commissioner .....	.....	.....
NATURAL RESOURCES		
Department.....	2,342,873,422	.....
Atomic Energy of Canada Limited.....	152,273,000	.....
Canadian Nuclear Safety Commission	90,180,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(6,501,700)	297,540,207	.....	.....	.....	291,038,507	2,860,616,163	.....
.....	43,014,117	.....	.....	.....	43,014,117	618,577,117	.....
.....	26,500,000	.....	.....	.....	26,500,000	31,713,000	.....
(750,000)	106,085	.....	.....	.....	(643,915)	327,581,085	.....
22,021,032	97,980,681	.....	.....	.....	120,001,713	3,857,363,135	.....
(1,754,301)	24,304,774	.....	.....	.....	22,550,473	1,413,849,495	.....
1,550,000	1	.....	.....	.....	1,550,001	182,076,001	.....
.....	9,136,927	.....	.....	.....	9,136,927	14,602,928	.....
192,640	1	.....	.....	.....	192,641	49,745,641	.....
320,000	1	.....	.....	.....	320,001	65,362,001	.....
.....	972,145	.....	.....	.....	972,145	97,600,145	.....
.....	6,756,395	.....	.....	.....	6,756,395	31,517,395	.....
550,000	1	.....	.....	.....	550,001	107,722,001	.....
2,174,075	19,020,955	.....	.....	.....	21,195,030	1,340,697,451	1
.....	380,565	.....	.....	.....	380,565	287,767,565	.....
686,761	73,944,715	.....	.....	.....	74,631,476	1,032,157,898	.....
.....	6,608,200	434,466,000	1	.....	441,074,201	80,393,616,622	3,075,002
.....	95,500,000	5,000,000	.....	.....	100,500,000	100,500,000	.....
34,990	9,307,287	.....	.....	.....	9,342,277	1,691,334,699	.....
15,281,865	15,799,940	.....	.....	.....	31,081,805	2,142,406,649	88,200,000
(5,937,000)	215,400,000	.....	1	.....	209,463,001	3,271,310,422	8,004,002
1,756,857	55,315,211	.....	.....	.....	57,072,068	3,247,807,490	.....
425,000	2	.....	.....	.....	425,002	928,994,002	.....
1,447,951	1	.....	.....	.....	1,447,952	5,012,952	.....
608,860	7,970,962	.....	.....	.....	8,579,822	599,109,822	.....
.....	76,007,246	.....	.....	.....	76,007,246	39,817,196,683	906,297,000
(1,018,796)	484,055,717	.....	.....	.....	483,036,921	6,690,010,343	60,503,000
1,601,000	171,230,848	(9,000,000)	.....	.....	163,831,848	1,136,374,270	800,000
(25,000)	300,000	.....	.....	.....	275,000	368,492,000	.....
.....	2,065,000	.....	.....	.....	2,065,000	700,343,000	.....
(358,000)	6,685,750	.....	.....	.....	6,327,750	964,532,750	.....
(102,579)	2	.....	.....	.....	(102,577)	645,584,423	.....
.....	5,140,352	.....	.....	.....	5,140,352	467,882,352	.....
(5,100,000)	9,070,575	.....	.....	.....	3,970,575	700,222,997	.....
.....	3,048,575	.....	.....	.....	3,048,575	60,887,575	.....
5,100,000	12,400,000	.....	.....	.....	17,500,000	156,197,000	.....
.....	1,792,971	.....	.....	.....	1,792,971	27,284,971	.....
(3,139,061)	544,490,871	.....	.....	.....	541,351,810	18,835,108,232	.....
1,364,519	1	.....	.....	.....	1,364,520	1,364,520	.....
.....	17,362,139	.....	.....	.....	17,362,139	2,360,235,561	.....
.....	300,000,000	.....	.....	.....	300,000,000	452,273,000	.....
.....	.....	12,956,000	.....	.....	12,956,000	103,136,000	.....

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	<i>Budgetary</i>	<i>Non-Budgetary</i>
PRIVY COUNCIL		
Department.....	123,226,266	.....
Chief Electoral Officer.....	110,500,500	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	414,982,566	.....
Canada Border Services Agency	1,495,142,000	.....
Canadian Security Intelligence Service	449,724,000	.....
Correctional Service	2,174,195,000	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,343,060,422	.....
TRANSPORT		
Department.....	1,032,334,422	.....
Canadian Air Transport Security Authority.....	277,754,000	.....
Office of Infrastructure of Canada.....	2,455,537,000	.....
TREASURY BOARD		
Public Service Human Resources Management Agency of Canada	72,934,000	.....
VETERANS AFFAIRS	3,397,676,422	.....
WESTERN ECONOMIC DIVERSIFICATION	269,346,000	.....
All other departments and agencies not included in these Estimates	14,682,542,559	(210,200,000)
Consolidated specified purpose accounts	16,238,575,000	.....
Total Estimates	220,610,637,180	856,679,003

Summary of Estimates to Date for 2008-09

Previous Estimates:	
Main Estimates	
These Supplementary Estimates.....	
Total Estimates to Date	

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
	\$	\$	\$	\$	\$	\$	\$	\$
.....	1,594,000	76,422	.....	.....	1,670,422	124,896,688	.....	.....
.....	1,508,641	.....	.....	.....	1,508,641	112,009,141	.....	.....
275,000	5,187,846	.....	.....	.....	5,462,846	420,445,412	.....	.....
(3,061,000)	11,906,513	.....	.....	.....	8,845,513	1,503,987,513	.....	.....
(2,700,000)	3,532,960	.....	.....	.....	832,960	450,556,960	.....	.....
.....	7,685,000	.....	.....	.....	7,685,000	2,181,880,000	.....	.....
(24,300,729)	142,846,523	.....	.....	.....	118,545,794	2,461,606,216	.....	.....
.....	316,978,654	.....	.....	.....	316,978,654	1,349,313,076	.....	.....
.....	2,200,000	.....	.....	.....	2,200,000	279,954,000	.....	.....
.....	449,632,903	.....	.....	.....	449,632,903	2,905,169,903	.....	.....
482,616	2,454,488	.....	.....	.....	2,937,104	75,871,104	.....	.....
(100,000)	29,300,001	.....	.....	.....	29,200,001	3,426,876,423	.....	.....
(1,025,000)	.....	.....	.....	.....	(1,025,000)	268,321,000	.....	.....
.....	.....	.....	.....	.....	.....	14,682,542,559	(210,200,000)	.....
.....	.....	.....	.....	.....	.....	16,238,575,000	.....	.....
.....	3,614,036,749	443,498,422	2	.....	4,057,535,173	224,668,172,351	856,679,005	.....

* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
79,015,224,174	141,595,413,006	220,610,637,180	61,303,002	795,376,001	856,679,003	221,467,316,183
3,614,036,749	443,498,422	4,057,535,171	2	.....	2	4,057,535,173
82,629,260,923	142,038,911,428	224,668,172,351	61,303,004	795,376,001	856,679,005	225,524,851,356

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$275,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	139,183,207	
5a	Agriculture and Agri-Food – Capital expenditures.....	860,000	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	157,497,000	
			297,540,207
CANADIAN FOOD INSPECTION AGENCY			
30a	Canadian Food Inspection Agency – Operating expenditures and contributions	37,458,117	
35a	Canadian Food Inspection Agency – Capital expenditures.....	5,556,000	
			43,014,117
CANADIAN GRAIN COMMISSION			
40a	Canadian Grain Commission – Program expenditures.....		26,500,000
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1a	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		106,085

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
CANADIAN HERITAGE			
DEPARTMENT			
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,529,697 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	3,322,774	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$5,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	20,982,000	
			24,304,774
CANADA COUNCIL FOR THE ARTS			
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$250,000 from Canadian Heritage Vote 1, and \$1,300,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote		1
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION			
40a	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		9,136,927
NATIONAL ARTS CENTRE CORPORATION			
50a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$192,640 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL FILM BOARD		
60a	National Film Board – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$320,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	PUBLIC SERVICE COMMISSION		
80a	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		972,145
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
100a	Status of Women – Office of the Co-ordinator – Operating expenditures	1,056,395	
105a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions	5,700,000	
			6,756,395
	TELEFILM CANADA		
110a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$550,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,334,075 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		19,020,955

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	80,565	
5a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions.....	300,000	
			380,565
	ENVIRONMENT DEPARTMENT		
1a	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$506,761 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	38,514,598	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
5a	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$180,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	2,585,000	
10a	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	32,845,117	
			73,944,715
	FINANCE		
	DEPARTMENT		
1a	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year.....	6,608,199	
7a	For the purposes of subsection 193(4) of the <i>Budget Implementation Act, 2006</i> , the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is \$250,000,000,000.....	1	
L10a	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	
			6,608,201
	PPP CANADA INC.		
32a	Payments to PPP Canada Inc. for operations and program delivery	2,900,000	
33a	Payments to PPP Canada Inc. for P3 Fund investments	92,600,000	
			95,500,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$156,947 from National Defence Vote 1, and \$22, 500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	5,995,286	
5a	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	3,312,000	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,945,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
			9,307,287

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	<p>Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,000,000 from Foreign Affairs and International Trade Vote 10, \$4,749,600 from Foreign Affairs and International Trade Vote 25, \$2,935,800 from Agriculture and Agri-Food Vote 1, \$2,435,000 from Public Safety and Emergency Preparedness Vote 20, \$2,400,700 from Public Safety and Emergency Preparedness Vote 10, \$750,000 from Western Economic Diversification Vote 5, \$750,000 from Atlantic Canada Opportunities Agency Vote 5, \$617,100 from Canadian Heritage Vote 1, \$407,540 from Health Vote 40, and \$80,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of</p>	7,392,940	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$1,187,400 from Foreign Affairs and International Trade Vote 25, \$660,300 from Public Safety and Emergency Preparedness Vote 10, \$265,000 from Public Safety and Emergency Preparedness Vote 20, \$223,600 from Health Vote 40, \$68,000 from Canadian Heritage Vote 1, \$65,900 from Agriculture and Agri-Food Vote 1, and \$20,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .	7,700,000	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	707,000	15,799,940
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25a	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	215,400,000	
L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	215,400,001

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$96,033 from Health Vote 10, and \$3,500,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	45,220,211	
5a	Health – Capital expenditures.....	2,000,000	
10a	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$14,000,000 from Health Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	8,095,000	
			55,315,211
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20a	Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$50,000 from Health Vote 40, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
25a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$375,000 from Health Vote 40, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
			2
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
30a	Hazardous Materials Information Review Commission – Program expenditures – To authorize the transfer of \$1,447,951 from Health Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	PUBLIC HEALTH AGENCY OF CANADA		
40a	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$1,665,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	4,050,962	
45a	Public Health Agency of Canada – The grants listed in the Estimates and contributions.	3,920,000	
			7,970,962

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
DEPARTMENT			
1a	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	14,157,246	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions	61,850,000	
			76,007,246
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
DEPARTMENT			
1a	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	181,432,715	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$295,192 from Health Vote 10, \$137,700 from National Defence Vote 1, \$124,312 from Canadian Heritage Vote 5, and \$25,000 from Industry Vote 25, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	302,623,000	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$3,000,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$2,000,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	1	
			484,055,717
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,601,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	33,319,386	
5a	Industry – Capital expenditures – To authorize the transfer of \$3,325,176 from Industry Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	449,050	
10a	Industry – The grants listed in the Estimates and contributions.....	137,462,412	
			171,230,848
	CANADIAN SPACE AGENCY		
30a	Canadian Space Agency – Capital expenditures		300,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
60a	National Research Council of Canada – Capital expenditures.....		2,065,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70a	Natural Sciences and Engineering Research Council – Operating expenditures	375,000	
75a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	6,310,750	
			6,685,750
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
80a	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
85a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$579,446 from Canadian Heritage Vote 5, and \$160,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
			2
	STATISTICS CANADA		
95a	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year		5,140,352
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	4,477,791	
5a	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$75,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	4,592,784	
			9,070,575

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	COURTS ADMINISTRATION SERVICE		
30a	Courts Administration Service – Program expenditures .....	.....	3,048,575
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35a	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$5,100,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	.....	12,400,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures .....	.....	1,792,971

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$852,025 from Industry Vote 85, and \$358,000 from Industry Vote 75, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	125,453,786	
5a	National Defence – Capital expenditures	419,037,085	
			544,490,871
	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER		
23a	Office of the Communications Security Establishment Commissioner – Program expenditure – To authorize the transfer of \$1,364,519 from National Defence Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	.....	1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	8,762,139	
5a	Natural Resources – The grants listed in the Estimates and contributions.....	8,600,000	
			17,362,139
	ATOMIC ENERGY OF CANADA LIMITED		
10a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.		300,000,000
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		1,594,000
	CHIEF ELECTORAL OFFICER		
15a	Chief Electoral Officer – Program expenditures		1,508,641

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1a	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$500,000 from Public Safety and Emergency Preparedness Vote 5, and \$275,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	4,056,246	
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	1,131,600	
			5,187,846
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20a	Canadian Security Intelligence Service – Operating expenditures		3,532,960
	CORRECTIONAL SERVICE		
35a	Correctional Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies		7,685,000
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$250,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	30,122,523	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
5a	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,451,471 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	112,724,000	
			142,846,523
	TRANSPORT DEPARTMENT		
1a	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	19,112,450	
10a	Transport – The grants listed in the Estimates and contributions.....	297,866,204	
			316,978,654
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
20a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....		2,200,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
55a	Office of Infrastructure of Canada – Contributions.....		449,632,903

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
50a	Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$338,159 from National Defence Vote 1, and \$144,457 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .		2,454,488
	VETERANS AFFAIRS		
10a	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	29,300,000	
15a	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures – To authorize the transfer of \$2,000,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
			29,300,001
			3,504,149,557

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009 that may be charged to the following fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1a	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$22,021,032 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		97,980,681
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency.....	11,802,913	
15a	Canada Border Services Agency – Capital expenditures	103,600	
			11,906,513
			109,887,194

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
FINANCE	
Department	
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	45,516,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	208,950,000
Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>)	180,000,000
PPP Canada Inc.	
Payments to PPP Canada Inc. (<i>Budget and Economic Statement Implementation Act, 2007</i>)	5,000,000
INDUSTRY	
Department	
Grant to CANARIE Inc. to operate and develop the next generation of Canada’s Advanced Research Network (CANet5)	(9,000,000)
NATURAL RESOURCES	
Canadian Nuclear Safety Commission	
Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	12,956,000
PRIVY COUNCIL	
Department	
Leader of the Government in the House of Commons and Minister for Democratic Reform – Salary and motor car allowance	76,422
Total	443,498,422

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
AGRICULTURE AND AGRI-FOOD				
Department	1a	139,183	.....	139,183
	5a	860	.....	860
	10a	157,497	.....	157,497
Canadian Food Inspection Agency	30a	37,458	.....	37,458
	35a	5,556	.....	5,556
Canadian Grain Commission	40a	26,500	.....	26,500
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1a	106	.....	106
	5a	.....	.....	.....
CANADA REVENUE AGENCY				
	1a	97,981	.....	97,981
CANADIAN HERITAGE				
Department	1a	3,323	.....	3,323
	5a	25,982	5,000	20,982
Canada Council for the Arts	10a	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	40a	9,137	.....	9,137
National Arts Centre Corporation	50a	.....	.....	.....
National Film Board	60a	.....	.....	.....
Public Service Commission	80a	972	.....	972
Status of Women – Office of the Co-ordinator	100a	1,056	.....	1,056
	105a	5,700	.....	5,700
Telefilm Canada	110a	.....	.....	.....
CITIZENSHIP AND IMMIGRATION				
Department	1a	19,020	.....	19,020
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	1a	81	.....	81
	5a	300	.....	300
ENVIRONMENT				
Department	1a	38,516	.....	38,516
	5a	2,585	.....	2,585
	10a	32,845	.....	32,845
FINANCE				
Department	1a	6,608	.....	6,608
	7a	.....	.....	.....
	L10a	.....	.....	.....
PPP Canada Inc.	32a	2,900	.....	2,900
	33a	92,600	.....	92,600
FISHERIES AND OCEANS				
	1a	5,996	.....	5,996
	5a	3,312	.....	3,312
	10a	.....	.....	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1a	7,394	.....	7,394
	5a	7,700	.....	7,700
	10a	707	.....	707
Canadian International Development Agency	25a	280,400	65,000	215,400
	L30a	.....	.....	.....
HEALTH				
Department	1a	45,221	.....	45,221
	5a	2,000	.....	2,000
	10a	8,095	.....	8,095
Canadian Institutes of Health Research	20a	.....	.....	.....
	25a	.....	.....	.....
Hazardous Materials Information Review Commission	30a	.....	.....	.....
Public Health Agency of Canada	40a	4,051	.....	4,051
	45a	3,920	.....	3,920

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1a	14,157	.....	14,157
	5a	61,850	.....	61,850
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1a	181,432	.....	181,432
	10a	302,703	80	302,623
	20a	.....	.....	.....
	25a	.....	.....	.....
INDUSTRY				
Department	1a	33,320	.....	33,320
	5a	449	.....	449
	10a	166,562	29,100	137,462
Canadian Space Agency.....	25a	.....	.....	.....
	30a	300	.....	300
National Research Council of Canada.....	60a	2,065	.....	2,065
Natural Sciences and Engineering Research Council.....	70a	375	.....	375
	75a	6,311	.....	6,311
Social Sciences and Humanities Research Council.....	80a	.....	.....	.....
	85a	.....	.....	.....
Statistics Canada	95a	5,140	.....	5,140
JUSTICE				
Department	1a	4,478	.....	4,478
	5a	4,853	260	4,593
Courts Administration Service	30a	3,049	.....	3,049
Office of the Director of Public Prosecutions.....	35a	12,400	.....	12,400
Offices of the Information and Privacy Commissioners of Canada.....	40a	1,793	.....	1,793
NATIONAL DEFENCE				
Department	1a	125,454	.....	125,454
	5a	557,643	138,606	419,037
Office of the Communications Security Establishment Commissioner.....	23a	.....	.....	.....
NATURAL RESOURCES				
Department	1a	8,762	.....	8,762
	5a	9,739	1,139	8,600
Atomic Energy of Canada Limited.....	10a	300,000	.....	300,000
PRIVY COUNCIL				
Department	1a	1,594	.....	1,594
Chief Electoral Officer.....	15a	1,509	.....	1,509
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1a	4,056	.....	4,056
	5a	1,132	.....	1,132
Canada Border Services Agency	10a	11,803	.....	11,803
	15a	104	.....	104
Canadian Security Intelligence Service.....	20a	3,533	.....	3,533
Correctional Service.....	35a	7,685	.....	7,685
PUBLIC WORKS AND GOVERNMENT SERVICES				
Department	1a	30,122	.....	30,122
	5a	112,724	.....	112,724
TRANSPORT				
Department	1a	19,112	.....	19,112
	10a	297,866	.....	297,866
Canadian Air Transport Security Authority.....	20a	2,200	.....	2,200
Office of Infrastructure of Canada	55a	449,633	.....	449,633

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
TREASURY BOARD				
Public Service Human Resources Management Agency of Canada	50a	2,454	.....	2,454
VETERANS AFFAIRS.....	1a	.....	.....	.....
	10a	29,300	.....	29,300
	15a	.....	.....	.....
WESTERN ECONOMIC DIVERSIFICATION.....	1a	.....	.....	.....
	5a	.....	.....	.....
Total		3,853,224	239,185	3,614,039

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	65,254	9,745	2,639	31,473	1,636
Canadian Food Inspection Agency	18,839	7,488	6,065	3,490	434
Canadian Grain Commission	.....	8,252	435	3,350	8,355
Atlantic Canada Opportunities Agency					
Department	62	12	.....	30	.....
Canada Revenue Agency	66,937	8,000	.....	13,044	22,021
Canadian Heritage					
Department	1,046	(226)	(152)	(581)	(33)
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	4,014	312	341	4,000	.....
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Film Board	.....	.....	320	.....	.....
Public Service Commission	549	.....	.....	423	.....
Status of Women – Office of the Co-ordinator	738	62	32	146	7
Telefilm Canada	.....	.....	.....	.....	.....
Citizenship and Immigration					
Department	5,287	3,245	486	7,678	860
Economic Development Agency of Canada for the Regions of Quebec	76	.....	.....	5	.....
Environment					
Department	14,563	5,701	660	9,689	2,388
Finance					
Department	1,431	1,373	.....	2,859	.....
PPP Canada Inc.	.....	.....	.....	.....	.....
Fisheries and Oceans	1,526	1,077	.....	760	.....
Foreign Affairs and International Trade					
Department	1,502	263	892	9,126	7,389
Canadian International Development Agency	.....	.....	.....	.....	.....
Health					
Department	12,296	3,498	527	7,986	316
Canadian Institutes of Health Research	.....	19	6	19	1
Hazardous Materials Information Review Commission	1,218	11	75	57	.....
Public Health Agency of Canada	1,585	380	137	429	74

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
6,146	11,804	125	735	157,497	.....	3,985	.....	291,039
268	2,877	.....	3,227	.....	.....	326	.....	43,014
1,081	1,683	.....	.....	.....	.....	3,344	.....	26,500
.....	2	.....	.....	(750)	.....	.....	.....	(644)
4,000	2,000	.....	4,000	.....	.....	.....	.....	120,002
(44)	(77)	.....	(210)	27,893	.....	(66)	5,000	22,550
.....	.....	.....	.....	.....	.....	1,550	.....	1,550
.....	.....	.....	470	.....	.....	.....	.....	9,137
.....	.....	.....	.....	.....	.....	193	.....	193
.....	.....	.....	.....	.....	.....	.....	.....	320
.....	.....	.....	.....	.....	.....	.....	.....	972
12	6	.....	53	5,700	.....	.....	.....	6,756
.....	.....	.....	.....	.....	.....	550	.....	550
815	808	.....	.....	.....	.....	2,016	.....	21,195
.....	.....	.....	.....	300	.....	.....	.....	381
1,396	2,825	109	2,656	32,845	.....	1,799	.....	74,631
.....	226	.....	.....	434,466	.....	719	.....	441,074
.....	.....	.....	.....	.....	.....	100,500	.....	100,500
(2,694)	1,416	3,035	277	3,945	.....	.....	.....	9,342
(126)	1,782	7,892	2,315	207	.....	(160)	.....	31,082
.....	.....	.....	.....	274,463	.....	.....	65,000	209,463
738	7,923	.....	2,000	21,704	.....	84	.....	57,072
.....	1	.....	3	375	.....	1	.....	425
16	71	.....	.....	.....	.....	.....	.....	1,448
154	211	.....	1,665	3,920	.....	25	.....	8,580

* See footnote on page 63.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Human Resources and Skills Development Department	6,829	2,203	145	1,905	735
Indian Affairs and Northern Development Department	2,242	1,505	201	9,127	385
Industry					
Department	3,492	8,658	897	14,882	552
Canadian Space Agency	.....	.....	.....	(25)	.....
National Research Council of Canada	.....	.....	.....	.....	.....
Natural Sciences and Engineering Research Council	225	60	20	40	10
Social Sciences and Humanities Research Council	.....	10	.....	.....	.....
Statistics Canada	3,747	162	129	907	47
Justice					
Department	3,603	(1,094)	(411)	(1,463)	(100)
Courts Administration Service	715	.....	.....	757	424
Office of the Director of Public Prosecutions	.....	.....	.....	16,500	.....
Offices of the Information and Privacy Commissioners of Canada	902	20	.....	556	.....
National Defence					
Department	124,710	.....	.....	3,772	.....
Office of the Communications Security Establishment Commissioner	762	83	.....	300	160
Natural Resources					
Department	1,979	192	99	3,128	.....
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	9,275	804	90	1,929	42
Privy Council					
Department	1,227	239	.....	199	5
Chief Electoral Officer	1,509	.....	.....	.....	.....
Public Safety and Emergency Preparedness					
Department	837	100	.....	3,894	.....
Canada Border Services Agency	6,518	398	13	1,435	34
Canadian Security Intelligence Service	1,705	.....	.....	.....	.....
Correctional Service	.....	.....	.....	.....	.....
Public Works and Government Services	5,363	573	807	6,517	(4,835)

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
147	246	.....	790	61,850	.....	1,157	.....	76,007
401	471	.....	.....	305,285	.....	163,500	80	483,037
184	2,638	.....	3,962	157,562	.....	105	29,100	163,832
.....	.....	.....	300	.....	.....	.....	.....	275
.....	.....	.....	2,065	.....	.....	.....	.....	2,065
10	10	.....	.....	5,953	.....	.....	.....	6,328
.....	.....	.....	.....	(113)	.....	.....	.....	(103)
18	18	.....	100	.....	.....	12	.....	5,140
(177)	(281)	(163)	(525)	4,928	.....	(86)	260	3,971
.....	.....	1,038	115	.....	.....	.....	.....	3,049
500	500	.....	.....	.....	.....	.....	.....	17,500
6	6	.....	303	.....	.....	.....	.....	1,793
.....	734	300	550,442	.....	.....	.....	138,606	541,352
.....	60	.....	.....	.....	.....	.....	.....	1,365
1,378	20	1,378	.....	9,739	.....	588	1,139	17,362
.....	.....	.....	.....	.....	.....	300,000	.....	300,000
211	112	.....	321	.....	.....	172	.....	12,956
.....	.....	.....	.....	.....	.....	.....	.....	1,670
.....	.....	.....	.....	.....	.....	.....	.....	1,509
.....	.....	.....	.....	632	.....	.....	.....	5,463
171	142	.....	104	.....	.....	31	.....	8,846
.....	.....	.....	.....	.....	.....	(872)	.....	833
.....	.....	7,685	.....	.....	.....	.....	.....	7,685
(3,084)	533	114,175	199	.....	.....	(1,702)	.....	118,546

* See footnote on page 63.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Transport					
Department	7,133	73	.....	11,888	.....
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	.....	.....	.....	.....	.....
Treasury Board					
Public Service Human Resources Management Agency of Canada	2,191	177	4	375	89
Veterans Affairs	.....	.....	.....	(100)	.....
Western Economic Diversification	(175)	.....	.....	(100)	.....
Total, all departments and agencies	381,712	63,375	14,457	170,406	40,996
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2008-2009 Total Supplementary Estimates	381,712	63,375	14,457	170,406	40,996

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	19	.....	.....	297,866	.....	.....	.....	316,979
.....	.....	.....	.....	.....	.....	2,200	.....	2,200
.....	.....	.....	.....	449,633	.....	.....	.....	449,633
45	56	.....	.....	.....	.....	.....	.....	2,937
.....	.....	.....	.....	29,300	.....	.....	.....	29,200
.....	.....	.....	.....	(750)	.....	.....	.....	(1,025)
11,572	38,842	135,574	575,367	2,284,450	.....	579,971	239,185	4,057,537
.....
11,572	38,842	135,574	575,367	2,284,450	.....	579,971	239,185	4,057,537

* Some total amounts do not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies

\$10,000,000

Subject to the approval of the Treasury Board, this Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until Parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent of an Appropriation Act.

Department or Agency

(dollars)

Canadian Heritage

Funding to establish an endowment fund to support First World War internment commemorative projects which acknowledge the internment or restriction of freedom of people originating from countries with which Canada was at war at the time. \$10,000,000

A grant will be provided to the Ukrainian Canadian Foundation of Taras Shevchenko to establish an endowment fund to support initiatives related to the WWI internment experience for all affected communities, including the Ukrainian community, persons of Austro-Hungarian citizenship (i.e. Croats, Serbs, Austrians, Poles, Czechs and Slovaks), as well as Russians, Germans, Bulgarians, and Turks. Eligible activities include: commemorative events and activities; educational material, seminars, websites and publications; plaques, historical markers and monuments, research and its dissemination, university chairs, acquisition, restoration and preservation of sites of historical significance, such as internee cemeteries; development of museum exhibits, including the acquisition of relevant artefacts and the fitting out of physical space for the exhibits; and other relevant cultural and community development projects.

For the past 20 years, the Government has been working towards bringing closure to communities affected by the First World War internment and recent progress was achieved towards formalizing an agreement that will resolve this issue. As the spending authority for this grant will only be received through Supplementary Estimates in June 2008, access to the Government Contingencies Vote in the amount of \$10,000,000 was required to provide the authority to enter into an agreement and to avoid the risk of not being able to resolve this long-standing issue.

Total allocations

10,000,000

Allocations from the Treasury Board Central Votes

Vote 10 – Government-Wide Initiatives

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

Vote 25 – Operating Budget Carry Forward

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25.

Vote 30 – Paylist Requirements

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this vote throughout the fiscal year.

No allocations have been made from TB Vote 30.

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for an action plan for the protection of human health from environmental contaminants

(Budget 2008 committed \$84.6 million over five years to Health, the Public Health Agency of Canada, and Statistics Canada to implement an action plan to provide Canadians with better information on the links between environmental contaminants and illness. The action plan integrates health considerations and the environmental agenda, recognizing there is a need to act on health threats that are posed by contaminants and that there is a critical need to expand the knowledge base on the connection between contaminants and illness.)

Health	3,631
Public Health Agency of Canada	538
Statistics Canada	1,251
Total	5,420

Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello

(This funding will be used to implement initiatives in support of the North American Security and Prosperity Partnership priority areas announced at the August 2007 North American Leaders' Summit in Montebello, Quebec. The priority areas are: enhancing the global competitiveness of North America; safe food and products; sustainable energy and the environment; smart and secure borders; and emergency management and preparedness. Funding will also be used to establish a North American Security and Prosperity Partnership Secretariat at Industry.)

Canadian Air Transport Security Authority	250
Canadian Food Inspection Agency	835
Environment	1,363
Foreign Affairs and International Trade	327
Industry	2,233
Natural Resources	935
Public Safety and Emergency Preparedness	321
Transport	4,289
Total	10,553

Funding for international actions in support of Canada's Clean Air Agenda

(Funds will be used to represent Canada's domestic interests in key international climate change venues and to expand the opportunities available for clean air technologies in international markets.)

Environment	8,077
Foreign Affairs and International Trade	1,913
Industry	50
Natural Resources	1,257
Total	11,297

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for International Fisheries to ensure economic and environmental sustainability

(This funding will be used to undertake science, policy, advocacy, diplomacy, legal and communications activities to strategically protect and advance Canada's interests in international fisheries and oceans governance.)

Fisheries and Oceans	5,450
Foreign Affairs and International Trade	994
Total	6,444

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(Budget 2006 provided \$450 million for the Canada Strategic Infrastructure Fund (CSIF). The expected outcomes of the CSIF are: safe and efficient highways and rail; improved access to clean and safe water; improved water treatment in municipalities; increased tourism; reduced emissions of greenhouse gases and airborne pollutants; and, increased online access to key services in recipient communities. Projects eligible under the CSIF are funded jointly by federal, provincial or territorial, and municipal levels of government.)

Atlantic Canada Opportunities Agency	106
Economic Development Agency of Canada for the Regions of Quebec	81
Industry	55
Office of Infrastructure of Canada	58,957
Transport	209
Total	59,408

Funding for the Government of Canada Exhibitions Program and the Government of Canada Rural Exhibits Program

(As part of the Government of Canada's corporate communication strategy, the Government of Canada Exhibitions Program and Rural Exhibits Program oversee national exhibition initiatives and coordinate the participation of federal government departments at select fairs, exhibitions and trade shows across Canada. The main objective of the programs is to inform Canadians about Government of Canada priorities, programs and services.)

Agriculture and Agri-Food	476
Public Works and Government Services	4,770
Total	5,246

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to government advertising programs

(The Government Advertising Plan is renewed on an annual basis to address new government priorities reflected in the Speech from the Throne, Budget priorities and in response to emerging issues. Funding in these Supplementary Estimates is being sought for three campaigns relating to Canada's safe travel abroad; consumer product and food recall; and informing Canadians of documents required to enter the United States as a result of the U.S. Western Hemisphere Travel Initiative. These campaigns are linked to Government priorities in the areas of security and providing timely access to public health and safety services.)

Canada Border Services Agency	2,650
Canadian Food Inspection Agency	4,000
Foreign Affairs and International Trade	4,440
Total	11,090

Funding to implement adaptation initiatives in support of Canada's Clean Air Agenda

(The government has developed a comprehensive Clean Air Agenda, comprised of the Clean Air Regulatory Agenda and seven non-regulatory Program Measures: Clean Energy; Clean Transportation; Indoor Air Quality; Adaptation; Partnerships; International Actions; and Management and Accountability. The intent of the programs covered by the Adaptation theme is to provide the tools and guidance for community decision-makers across the country to respond to diverse risks in their regions specifically targeting three urgent areas of risk from climate a change perspective: the North, human health, and infrastructure development.)

Environment	4,625
Health	4,525
Indian Affairs and Northern Development	4,550
Natural Resources	11,414
Public Health Agency of Canada	2,222
Total	27,336

Funding to implement Bill C-3, an Act to amend the Immigration and Refugee Protection Act

(Funding for the implementation of Bill C-3 will address workload pressures for existing programs within departments flowing from the newly established procedures. Specifically, the Bill expands on the use of classified information to immigration proceedings and decisions and introduced special advocates into the security certificate and other immigration processes where classified information is reviewed during in camera, ex parte court proceedings.)

Canada Border Services Agency	8,850
Canadian Security Intelligence Service	3,533
Citizenship and Immigration	3,944
Courts Administration Service	3,049
Foreign Affairs and International Trade	427
Justice	8,899
Public Safety and Emergency Preparedness	500
Total	29,202

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to implement the First Nations Water and Wastewater Action Plan to support continued access for safe drinking water and wastewater services

(Budget 2008, in support of strengthening partnerships with Aboriginal Canadians, provided \$330.6 million over two years to Indian Affairs and Northern Development and Health to improve access to safe drinking water and wastewater systems in First Nations communities. The objective of the action plan will be to support First Nations communities in maintaining their drinking water and wastewater services at a level comparable to those enjoyed by other Canadians.)

Health	25,669
Indian Affairs and Northern Development	137,229
Total	162,898

Funding to strengthen and modernize Canada's safety systems for health, consumer and food products to protect the health of Canadians, through program investments and legislative amendments

(Budget 2008 committed a total of \$489 million over five years, with \$126 million ongoing, for enhancements to existing policy and legislative initiatives as well as new measures proposed under the Action Plan. The investment builds on the commitments from the Speech from the Throne to protect the health and safety of Canadians.)

The Action Plan has a three-pronged approach:

- i) active prevention, which will allow the federal government to work closely with industry to promote awareness, provide regulatory guidance, and identify safety concerns at an early stage;*
- ii) targeted oversight, which will allow for monitoring products to ensure that safety standards are being met; and,*
- iii) rapid response, which will enable the government to act quickly and effectively when needed.)*

Canadian Food Inspection Agency	19,903
Health	21,491
Public Health Agency of Canada	2,211
Total	43,605

Funding to strengthen current activities to combat the sexual exploitation and trafficking of children

(This funding will be used to support measures and activities to combat the sexual exploitation and trafficking of children. Specific activities include: enhanced law enforcement capacity, providing public education and reporting and functions related to the provision of training and legal advice.)

Justice	160
Public Safety and Emergency Preparedness	1,491
Total	1,651

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

**Transfer from Canadian Heritage – For the development of Official Language Minority Communities
(Interdepartmental Partnership with the Official Language Communities)**

(This funding will be used for initiatives intended to develop official language minority communities, involving, for example, projects to support and facilitate official languages in the areas of health and social services, arts and culture, economic development and tourism and human resources development and new technologies.)

Canada Council for the Arts	800
Fisheries and Oceans	22
Indian Affairs and Northern Development	124
National Arts Centre Corporation	193
National Film Board	320
Telefilm Canada	550
	<hr/>
Total	2,009
	<hr/>
GRAND TOTAL	376,159

Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	Dollars
For additional operating and capital costs at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	2,435,000
	Vote 5 (Capital expenditures)	265,000
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	(2,700,000)
For Canada's financial support to the UNESCO International Fund for Cultural Diversity for the Convention on the Protection and Promotion of the Diversity of Cultural Expression		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	500,000
Canadian Heritage	Vote 5 (Grants and contributions)	(500,000)
For costs incurred in support of the Unexploded Explosive Ordnance and Legacy Sites Program		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	137,700
National Defence	Vote 1 (Operating expenditures)	(137,700)
For funding related to the transfer of custody of real property for three leased properties used by the Canadian Conservation Institute		
Canadian Heritage	Vote 1 (Operating expenditures)	2,529,697
Public Works and Government Services	Vote 1 (Operating expenditures)	(2,529,697)
For increased charges for accommodation and real property services		
Canada Revenue Agency	Vote 1 (Program expenditures)	22,021,032
Public Works and Government Services	Vote 1 (Operating expenditures)	(22,021,032)
For investments in search and rescue coordination initiatives across Canada		
Environment	Vote 1 (Operating expenditures)	506,761
Fisheries and Oceans	Vote 1 (Operating expenditures)	156,947
National Defence	Vote 5 (Capital expenditures)	(663,708)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For program continuity in the implementation of the Growing Forward Policy Framework		
Health	Vote 1 (Operating expenditures)	3,500,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	1,935,800
	Vote 5 (Capital expenditures)	65,900
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(5,501,700)
For public security initiatives		
Public Health Agency of Canada	Vote 40 (Operating expenditures)	1,665,000
Environment	Vote 5 (Capital expenditures)	180,000
National Defence	Vote 5 (Capital expenditures)	(1,845,000)
For research to inform policy development related to sport participation		
Social Sciences and Humanities Research Council	Vote 80 (Operating expenditures)	10,000
	Vote 85 (Grants)	579,446
Canadian Heritage	Vote 1 (Operating expenditures)	(10,000)
	Vote 5 (Grants and contributions)	(579,446)
For the costs of processing applications under the International Youth Program due to increasing demand by foreign participants		
Citizenship and Immigration	Vote 1 (Operating expenditures)	2,334,075
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(2,334,075)
For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	800,000
Telefilm Canada	Vote 110 (Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>)	550,000
National Film Board	Vote 60 (Program expenditures)	320,000
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	192,640
Indian Affairs and Northern Development	Vote 10 (Grants and Contributions)	124,312
Fisheries and Oceans	Vote 1 (Operating expenditures)	22,500
Canadian Heritage	Vote 5 (Grants and contributions)	(2,009,452)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For the logistics of the Fourth Inter-American Language Management Seminar		
Public Works and Government Services	Vote 1 (Operating expenditures)	250,000
Canadian Heritage	Vote 1 (Operating expenditures)	(250,000)
For the Northern Scientific Training Program		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	25,000
Canadian Space Agency	Vote 25 (Operating expenditures)	(25,000)
For the prosecution of drug and anti-terrorism offences		
Office of the Director of Public Prosecutions	Vote 35 (Office of the Director of Public Prosecutions – Program expenditures)	5,100,000
Justice	Vote 1 (Operating expenditures)	(5,100,000)
In support of the Office of the Communications Security Establishment Commissioner		
Office of the Communications Security Establishment Commissioner	Vote 23 (Program expenditures)	1,364,519
National Defence	Vote 1 (Operating expenditures)	(1,364,519)
In support of the Minister's responsibilities for regional representation of British Columbia		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	275,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(275,000)
In support of the Minister's responsibilities for regional representation of Saskatchewan		
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	275,000
Western Economic Diversification	Vote 1 (Operating expenditures)	(275,000)
To assist Canadian creators, artists and entrepreneurs to produce, promote and distribute Canadian sound recordings of specialized music that reflect the diversity of Canadian voices		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	250,000
Canadian Heritage	Vote 1 (Operating expenditures)	(250,000)
To reduce the claim processing backlog		
Hazardous Materials Information Review Commission	Vote 30 (Program expenditures)	1,447,951
Health	Vote 1 (Operating expenditures)	(1,447,951)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To increase Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	295,192
Health	Vote 10 (Grants and contributions)	(295,192)
To provide support to departmental staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	8,254,940
	Vote 5 (Capital expenditures)	2,159,300
Veterans Affairs	Vote 1 (Operating expenditures)	(100,000)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(631,140)
Canadian Heritage	Vote 1 (Operating expenditures)	(685,100)
Canada Border Services Agency	Vote 10 (Operating expenditures and contributions)	(3,061,000)
Canadian International Development Agency	Vote 25 (Grants and contributions)	(5,937,000)
To provide support to the North American Platform Program (NAPP) Partnership as agreed in the 2008 Governance Framework Agreement		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	2,500,000
Western Economic Diversification	Vote 5 (Grants and contributions)	(750,000)
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	(750,000)
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(1,000,000)
To support Canadian influenza research to improve preparedness for a potential pandemic outbreak		
Canadian Institutes of Health Research	Vote 20 (Operating expenditures)	50,000
	Vote 25 (Grants)	375,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(425,000)
To support the Canada Research Chairs at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	332,500
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(52,500)
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	(280,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	160,000
Citizenship and Immigration	Vote 1 (Operating expenditures)	(160,000)
To support the indirect costs of federally-funded research at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	799,525
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(799,525)
To support the Industrial Research Chairs at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	78,000
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	(78,000)
To support the National Managers' Community		
Public Service Human Resources Management Agency of Canada	Vote 50 (Program expenditures)	482,616
Fisheries and Oceans	Vote 1 (Operating expenditures)	(144,457)
National Defence	Vote 1 (Operating expenditures)	(338,159)

The following transfer between two or more organizations are as a result of the transfer of responsibility for specific initiatives relating to various machinery of government changes pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

Department/Agency	Vote	Dollars
To support the Mackenzie Gas Project		
Industry	Vote 1 (Operating expenditures)	1,601,000
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(1,601,000)

\$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$ 1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Fisheries and Oceans – Department	10a	To increase the grant "Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues" by \$75,000 ; and to increase the grant "Grant Program for the disposal of small craft harbours" by \$300,000 .
Health – Canadian Institutes of Health Research	25a	To increase the grant "Grants for research projects and personnel support" by \$375,000 .

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Fisheries and Oceans	10a	To authorize the transfer of \$3,945,000 from Fisheries and Oceans Vote 1 for the Small Craft Harbours Class Contribution Program (\$3,000,000); to support organizations that research, develop, manage and promote fisheries and oceans related issues (\$445,000); to support divestiture projects in the Central and Arctic regions (\$300,000); and for the support of academic research and development related to science priorities (Academic Research Contribution Program) (\$200,000).
Indian Affairs and Northern Development – Department	20a	To authorize the transfer of \$3,00,000 from Indian Affairs and Northern Development Vote 1 to provide funding for the effective management of Métis Aboriginal rights.
Indian Affairs and Northern Development – Department	25a	To authorize the transfer of \$2,00,000 from Indian Affairs and Northern Development Vote 1 to provide funding for the effective management of Métis Aboriginal rights.
Veterans Affairs	15a	To authorize the transfer of \$2,000,000 from Veterans Affairs Vote 1 to address an operating shortfall created by additional Governor In Council appointments at the Veterans Review and Appeal Board.

\$1 Items included in these Supplementary Estimates

3. Transfers between organizations

Organization	Vote Number	Explanation
Canadian Heritage – Canada Council for the Arts	10a	To authorize the transfer of \$250,000 from Canadian Heritage Vote 1 to assist Canadian creators, artists and entrepreneurs to produce, promote and distribute Canadian sound recordings of specialized music that reflect the diversity of Canadian voices; and \$1,300,000 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (\$800,000), and for Canada's financial support to the UNESCO International Fund for Cultural Diversity for the Convention on the Protection and Promotion of the Diversity of Cultural Expression (\$500,000).
Canadian Heritage – National Arts Centre Corporation	50a	To authorize the transfer of \$192,640 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Canadian Heritage – National Film Board	60a	To authorize the transfer of \$320,000 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Canadian Heritage – Telefilm Canada	110a	To authorize the transfer of \$550,000 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Health – Canadian Institutes of Health Research	20a	To authorize the transfer of \$50,000 from Health Vote 40 to support Canadian influenza research to improve preparedness for a potential pandemic outbreak.
Health – Canadian Institutes of Health Research	25a	To authorize the transfer of \$375,000 from Health Vote 40 to support Canadian influenza research to improve preparedness for a potential pandemic outbreak.
Health – Hazardous Materials Information Review Commission	30a	To authorize the transfer of \$1,447,951 from Health Vote 1 to reduce the claim processing backlog.
Industry – Social Sciences and Humanities Research Council	80a	To authorize the transfer of \$10,000 from Canadian Heritage Vote 1 for research to inform policy development related to sport participation.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – Social Sciences and Humanities Research Council	85a	To authorize the transfer of \$579,446 from Canadian Heritage Vote 5 for research to inform policy development related to sport participation; and \$160,000 from Citizenship and Immigration Vote 1 to support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).
National Defence – Office of the Communications Security Establishment Commissioner	23a	To authorize the transfer of \$1,364,519 from National Defence Vote 1 to support the Office of the Communications Security Establishment Commissioner.

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Finance – Department	7a	For the purposes of subsection 193(4) of the <i>Budget Implementation Act, 2006</i> , the amount of the aggregate outstanding principal amount of all mortgages or hypothecs, to which insurance policies that are subject to such agreements apply, shall not at any time exceed, is \$250,000,000,000 .
Finance – Department	L10a	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association.
Foreign Affairs and International Trade – Canadian International Development Agency	L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (from \$215,032,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.
National Defence - Office of the Communications Security Establishment Commissioner	23a	For the creation of a new Vote - Office of the Communications Security Establishment Commissioner - Program expenditures.

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$275,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....			
	530,761,000	(6,501,700)	139,183,207	663,442,507
5a	Capital expenditures.....	32,022,000	..... 860,000	32,882,000
10a	The grants listed in the Estimates and contributions	378,993,232	..... 157,497,000	536,490,232
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....			
	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....			
	1	.....	.....	1
(S)	Contributions to employee benefit plans	69,236,000	.....	69,236,000
(S)	Minister of Agriculture and Agri-Food – Salary and motor car allowance	76,422	.....	76,422
(S)	Contribution payments for the AgriStability Program .	655,200,000	.....	655,200,000
(S)	Contribution payments for the AgriInsurance Program	388,700,000	.....	388,700,000
(S)	Contribution payments for the AgriInvest Program	159,489,000	.....	159,489,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	137,500,000	.....	137,500,000

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contribution payments for the Agricultural Disaster Relief Program / AgriRecovery	108,400,000	.....	.....	108,400,000
(S) Contributions in support of the AgriInvest Cost of Production Element.....	100,000,000	.....	.....	100,000,000
(S) Canadian Cattlemen's Association Legacy Fund	5,000,000	.....	.....	5,000,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.))	4,000,000	.....	.....	4,000,000
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C. 1985, c. F-4).....	200,000	.....	.....	200,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
Total Department	2,569,577,656	(6,501,700)	297,540,207	2,860,616,163
Canadian Dairy Commission				
25 Program expenditures	3,672,000	.....	.....	3,672,000
Total Agency.....	3,672,000	.....	.....	3,672,000
Canadian Food Inspection Agency				
30a Operating expenditures and contributions	471,919,000	.....	37,458,117	509,377,117
35a Capital expenditures.....	34,669,000	.....	5,556,000	40,225,000
(S) Contributions to employee benefit plans	67,475,000	.....	.....	67,475,000
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	1,500,000	.....	.....	1,500,000
Total Agency.....	575,563,000	.....	43,014,117	618,577,117
Canadian Grain Commission				
40a Program expenditures	4,756,000	.....	26,500,000	31,256,000
(S) Contributions to employee benefit plans	577,000	.....	.....	577,000
(S) Canadian Grain Commission Revolving Fund	(120,000)	.....	.....	(120,000)
Total Agency.....	5,213,000	.....	26,500,000	31,713,000
Total Ministry	3,154,025,656	(6,501,700)	367,054,324	3,514,578,280

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to assure program continuity in the implementation of the Growing Forward Policy Framework	126,850	860	157,497	285,207
Funding to set up a disaster relief framework that would provide a coordinated process for federal, provincial, and territorial governments to respond rapidly to agricultural disasters (AgriRecovery Program)	11,857	.....	.....	11,857
Funding for the Government of Canada Exhibitions Program and the Government of Canada Rural Exhibits Program (<i>horizontal item</i>)	476	.....	.....	476
Total Voted Appropriations	139,183	860	157,497	297,540
Transfers				
Transfer from Western Economic Diversification – In support of the Minister’s responsibilities for regional representation of Saskatchewan	275	.....	.....	275
Transfer to Public Safety and Emergency Preparedness – In support of the Minister’s responsibilities for regional representation of British Columbia	(275)	.....	.....	(275)
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program (NAPP) Partnership as agreed in the 2008 Governance Framework Agreement	(1,000)	.....	.....	(1,000)
Transfer to Health (\$3,500) and to Foreign Affairs and International Trade (\$2,002) – For program continuity in the implementation of the Growing Forward Policy Framework	(5,502)	.....	.....	(5,502)
Total Transfers	(6,502)	.....	.....	(6,502)
These Supplementary Estimates	132,681	860	157,497	291,038

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions for Agriculture and Agri-food Sector Assistance – Environment	93,320,000	.....
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation ...	26,040,000	.....
Contributions for Agriculture and Agri-food Sector Assistance – Food Safety and Food Quality	17,060,000	.....
Contributions for Agriculture and Agri-food Sector Assistance – International	10,000,000	.....
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework	5,677,000	.....
Contributions for Agriculture and Agri-food Sector Assistance – Renewal	5,400,000	.....
Total Transfer Payments	157,497,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to strengthen and modernize Canada's safety systems for health, consumer and food products to protect the health of Canadians, through program investments and legislative amendments (<i>horizontal item</i>).....	14,347	5,556	19,903
Funding to support the extension of sunseting elements of the Bovine Spongiform Encephalopathy program	18,276	.....	18,276
Funding related to government advertising programs (<i>horizontal item</i>)	4,000	.....	4,000
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	835	.....	835
These Supplementary Estimates	37,458	5,556	43,014

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canadian Grain Commission

Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding to deliver core programming to achieve its mandate of establishing and maintaining grain quality standards and regulating grain handling to support the Canadian grain industry.....	26,500

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	81,862,000	.....	106,085	81,968,085
5a	The grants listed in the Estimates and contributions	238,346,000	(750,000)	.....	237,596,000
(S)	Contributions to employee benefit plans	8,017,000	.....	.....	8,017,000
	Total Department	328,225,000	(750,000)	106,085	327,581,085
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000	.....	.....	8,650,000
	Total Agency.....	8,650,000	.....	.....	8,650,000
	Total Ministry	336,875,000	(750,000)	106,085	336,231,085

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	106	.....	106
Transfers			
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program (NAPP) Partnership as agreed in the 2008 Governance Framework Agreement .....	.....	(750)	(750)
These Supplementary Estimates	106	(750)	(644)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$22,021,032 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	2,933,062,000	22,021,032	97,980,681	3,053,063,713
(S) Contributions to employee benefit plans	400,644,000	.....	.....	400,644,000
(S) Minister of National Revenue – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Children’s Special Allowance payments	219,000,000	.....	.....	219,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	161,263,000	.....	.....	161,263,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	23,316,000	.....	.....	23,316,000
Total Ministry	3,737,361,422	22,021,032	97,980,681	3,857,363,135

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1
Funding for the development, transition and ongoing maintenance related to assumption of responsibility for the Corporate Tax Administration for Ontario	64,969
Funding in support of measures related to Individual Income, Goods and Services Tax Rate Reduction, and Sales and Excise Tax Measures: Tobacco Excise Levies, as part of the Economic Statement 2007	17,880
Funding for the implementation of 2008 Federal Budget initiatives, including Scientific Research and Experimental Development Administrative Improvements, Excise Duty Measures, Goods and Services Tax Measures for Long Term Residential Care Facilities and Combating Terrorist Financing through Charities	7,797
Funding in support of activities related to the Foreign Convention and Tour Incentive Program	6,226
Funding to provide greater support for Crown agents across Canada	1,109
Total Voted Appropriations	97,981
Transfers	
Transfer from Public Works and Government Services – For increased charges for accommodation and real property services.....	22,021
These Supplementary Estimates	120,002

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,529,697 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	272,193,000	(3,665,403)	3,322,774	271,850,371
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$5,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	1,088,827,600	1,911,102	20,982,000	1,111,720,702
(S)	Contributions to employee benefit plans	28,254,000	.....	.....	28,254,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Salaries of the Lieutenant-Governors	1,129,000	.....	.....	1,129,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
	Total Department	1,391,299,022	(1,754,301)	24,304,774	1,413,849,495
Canada Council for the Arts					
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$250,000 from Canadian Heritage Vote 1, and \$1,300,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	180,526,000	1,550,000	1	182,076,001
	Total Agency.....	180,526,000	1,550,000	1	182,076,001
Canadian Broadcasting Corporation					
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	1,020,405,000	.....	.....	1,020,405,000
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	91,019,000	.....	.....	91,019,000
	Total Agency.....	1,115,424,000	.....	.....	1,115,424,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum of Civilization					
30	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	61,429,000	.....	.....	61,429,000
	Total Agency.....	61,429,000	.....	.....	61,429,000
Canadian Museum of Nature					
35	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	59,176,000	.....	.....	59,176,000
	Total Agency.....	59,176,000	.....	.....	59,176,000
Canadian Radio-television and Telecommunications Commission					
40a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	1	.....	9,136,927	9,136,928
(S)	Contributions to employee benefit plans	5,466,000	.....	.....	5,466,000
	Total Agency.....	5,466,001	.....	9,136,927	14,602,928
Library and Archives of Canada					
45	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	145,749,000	.....	.....	145,749,000
(S)	Contributions to employee benefit plans	11,853,000	.....	.....	11,853,000
	Total Agency.....	157,602,000	.....	.....	157,602,000
National Arts Centre Corporation					
50a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$192,640 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	49,553,000	192,640	1	49,745,641
	Total Agency.....	49,553,000	192,640	1	49,745,641
National Battlefields Commission					
55	Program expenditures	8,009,000	.....	.....	8,009,000
(S)	Contributions to employee benefit plans	374,000	.....	.....	374,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,983,000	.....	.....	9,983,000
National Film Board					
60a	Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$320,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	65,042,000	320,000	1	65,362,001
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	65,042,000	320,000	1	65,362,001

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
National Gallery of Canada				
65	45,268,000	.....	.....	45,268,000
70	8,000,000	.....	.....	8,000,000
	53,268,000	.....	.....	53,268,000
National Museum of Science and Technology				
75	31,028,000	.....	.....	31,028,000
	31,028,000	.....	.....	31,028,000
Public Service Commission				
80a	84,955,000	.....	972,145	85,927,145
(S)	11,673,000	.....	.....	11,673,000
	96,628,000	.....	972,145	97,600,145
Public Service Labour Relations Board				
85	5,996,000	.....	.....	5,996,000
(S)	760,000	.....	.....	760,000
	6,756,000	.....	.....	6,756,000
Public Service Staffing Tribunal				
90	4,481,000	.....	.....	4,481,000
(S)	487,000	.....	.....	487,000
	4,968,000	.....	.....	4,968,000
Registry of the Public Servants Disclosure Protection Tribunal				
95	1,644,000	.....	.....	1,644,000
(S)	189,000	.....	.....	189,000
	1,833,000	.....	.....	1,833,000
Status of Women – Office of the Co-ordinator				
100a	7,499,000	.....	1,056,395	8,555,395
105a	16,250,000	.....	5,700,000	21,950,000
(S)	1,012,000	.....	.....	1,012,000
	24,761,000	.....	6,756,395	31,517,395
Telefilm Canada				
110a	107,172,000	550,000	1	107,722,001
	107,172,000	550,000	1	107,722,001
	3,421,914,023	858,339	41,170,245	3,463,942,607

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Games' Hosting Program to implement the new Federal Policy for Hosting International Sport Events, in support of creating Canadian content and performance excellence	1,552	9,950	11,502
Funding to support a series of projects across Canada to celebrate Quebec City's 400th anniversary.....	1,476	5,950	7,426
Funding to support youth participation initiatives that provide for two-way exchanges and forums for groups of young Canadians (Exchanges Canada Program)	295	5,082	5,377
Funding to establish an endowment fund to support First World War internment commemorative projects which acknowledge the internment or restriction of freedom of people originating from countries with which Canada was at war at the time * .....	.....	5,000	5,000
Gross Voted Appropriations	3,323	25,982	29,305
Funds Available			
Less: Spending authorities available within the Vote.....	.....	5,000	5,000
Total Voted Appropriations	3,323	20,982	24,305
Transfers			
Transfer from Public Works and Government Services – For funding related to the transfer of custody of real property for three leased properties used by the Canadian Conservation Institute	2,530	.....	2,530
Internal reallocation of resources – To establish an endowment fund to support First World War internment commemorative projects which acknowledge the internment or restriction of freedom of people originating from countries with which Canada was at war at the time *	(5,000)	5,000	.....
Transfer to Public Works and Government Services – For the logistics of the Fourth Inter-American Language Management Seminar	(250)	.....	(250)
Transfer to Canada Council for the Arts – To assist Canadian creators, artists and entrepreneurs to produce, promote and distribute Canadian sound recordings of specialized music that reflect the diversity of Canadian voices	(250)	.....	(250)
Transfer to Canada Council for the Arts – For Canada's financial support to the UNESCO International Fund for Cultural Diversity for the Convention on the Protection and Promotion of the Diversity of Cultural Expression .....	.....	(500)	(500)
Transfer to Social Sciences and Humanities Research Council – For research to inform policy development related to sport participation.....	(10)	(579)	(589)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(685)	.....	(685)
Transfers to Canada Council for the Arts (\$800), Telefilm Canada (\$550), National Film Board (\$320), National Arts Centre Corporation (\$193), Indian Affairs and Northern Development (\$124), and Fisheries and Oceans (\$22) – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	(2,009)	(2,009)
Total Transfers	(3,665)	1,912	(1,753)
These Supplementary Estimates	(342)	22,894	22,552

Explanation of Funds Available (dollars)

Vote 5: \$5,000,000 in total authorities is available within the Vote due to reduced requirements in the Contributions in support of the Community Historical Recognition Program.

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$10,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grant to the Canadian First World War Internment Recognition Fund (<i>Funds in the amount of \$10,000,000 were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	10,000,000	.....
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	800,000	.....
Total Gross Grants	10,800,000	.....
Contributions		
Contributions for the Games' Hosting Program	9,950,000	.....
Contributions in support of the Exchanges Canada Initiative	5,582,000	.....
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	2,450,000	.....
Contributions to support the Development of Official-Language Communities Program	2,200,000	.....
Total Gross Contributions	20,182,000	.....
Total Gross Transfer Payments	30,982,000	.....
<i>Less: Funds available within the Vote</i>	5,000,000	.....
<i>Less: Funds transferred to another Vote</i>	3,088,898	.....
Net Transfer Payments	22,893,102	.....

Canada Council for the Arts

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

Transfers	Vote 10
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	800
Transfer from Canadian Heritage – For Canada's financial support to the UNESCO International Fund for Cultural Diversity for the Convention on the Protection and Promotion of the Diversity of Cultural Expression	500
Transfer from Canadian Heritage – To assist Canadian creators, artists and entrepreneurs to produce, promote and distribute Canadian sound recordings of specialized music that reflect the diversity of Canadian voices	250
These Supplementary Estimates	1,550

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding to address the increased workload in delivering on legislative and regulatory responsibilities.....	9,137

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

Transfers	Vote 50
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	193

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Film Board

Explanation of Requirements (thousands of dollars)

National Film Board requests funds for the following items:

Transfers	Vote 60
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	320

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE
Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

Voted Appropriations	Vote 80
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i>	972

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Status of Women – Office of the Co-ordinator

Explanation of Requirements (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:

Voted Appropriations	Vote 100	Vote 105	Total
Funding to improve the economic security of women and to combat violence against women and girls	1,056	5,700	6,756

Transfer Payments (dollars)	Voted	Statutory
Grants		
Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	4,200,000	.....
Contributions		
Women’s Program – Contributions to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	1,500,000	.....
Total Transfer Payments	5,700,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Telefilm Canada

Explanation of Requirements (thousands of dollars)

Telefilm Canada requests funds for the following items:

Transfers	Vote 110
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	550

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,334,075 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	396,156,643	2,174,075	19,020,955	417,351,673
5	The grants listed in the Estimates and contributions	884,648,355	.....	.....	884,648,355
(S)	Contributions to employee benefit plans	38,621,001	.....	.....	38,621,001
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance.....	76,422	.....	.....	76,422
	Total budgetary	1,319,502,421	2,174,075	19,020,955	1,340,697,451
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (2001, c. 27)	1	.....	.....	1
	Total non-budgetary.....	1	.....	.....	1
	Total Department	1,319,502,422	2,174,075	19,020,955	1,340,697,452
Immigration and Refugee Board of Canada					
10	Program expenditures	100,540,000	.....	.....	100,540,000
(S)	Contributions to employee benefit plans	12,837,000	.....	.....	12,837,000
	Total Agency.....	113,377,000	.....	.....	113,377,000
	Total Ministry	1,432,879,422	2,174,075	19,020,955	1,454,074,452

CITIZENSHIP AND IMMIGRATION Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1
Funding to modernize the immigration system and manage the backlog.....	7,980
Funding to enhance identity management and security in the temporary immigration program through biometrics.....	7,096
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act (horizontal item)</i>	3,944
Total Voted Appropriations	19,020
Transfers	
Transfer from Foreign Affairs and International Trade – For the cost increase of processing applications under the International Youth Program due to increasing demand by foreign participants	2,334
Transfer to Social Sciences and Humanities Research Council – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)	(160)
Total Transfers	2,174
These Supplementary Estimates	21,194

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	44,104,000	.....	80,565	44,184,565
5a Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	237,959,000	.....	300,000	238,259,000
(S) Contributions to employee benefit plans	5,324,000	.....	.....	5,324,000
Total Ministry	287,387,000	.....	380,565	287,767,565

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support the relocation of the Montreal Planetarium .....	.....	300	300
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	81	.....	81
These Supplementary Estimates	81	300	381

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under the Community Diversification Program	300,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$506,761 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	665,201,000	506,761	38,514,598	704,222,359
5a	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$180,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	43,536,000	180,000	2,585,000	46,301,000
10a	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	165,065,000	.....	32,845,117	197,910,117
(S)	Contributions to employee benefit plans	83,648,000	.....	.....	83,648,000
(S)	Minister of the Environment – Salary and motor car allowance	76,422	.....	.....	76,422
	Total Department	957,526,422	686,761	73,944,715	1,032,157,898

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Environmental Assessment Agency					
15	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	31,514,000	.....	.....	31,514,000
(S)	Contributions to employee benefit plans	2,942,000	.....	.....	2,942,000
	Total Agency.....	34,456,000	.....	.....	34,456,000
National Round Table on the Environment and the Economy					
20	Program expenditures	4,723,000	.....	.....	4,723,000
(S)	Contributions to employee benefit plans	411,000	.....	.....	411,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	.....	.....	20,000
	Total Agency.....	5,154,000	.....	.....	5,154,000
Parks Canada Agency					
25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	455,025,000	.....	.....	455,025,000
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	.....	.....	500,000
(S)	Contributions to employee benefit plans	44,019,000	.....	.....	44,019,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	.....	111,000,000
	Total Agency.....	610,544,000	.....	.....	610,544,000
	Total Ministry	1,607,680,422	686,761	73,944,715	1,682,311,898

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for implementation of the National Vehicle Scrappage Program in support of Canada's Clean Air Agenda	8,300	.....	22,960	31,260
Funding to enhance environmental law enforcement capacity	13,061	2,195	.....	15,256
Funding to implement initiatives to act on water pollution issues in Canadian freshwater systems in the Great Lakes, Lake Simcoe and the Lake Winnipeg Basin	5,558	390	5,667	11,615
Funding for international actions in support of Canada's Clean Air Agenda (<i>horizontal item</i>)	3,859	.....	4,218	8,077
Funding to implement adaptation initiatives in support of Canada's Clean Air Agenda (<i>horizontal item</i>)	4,625	.....	.....	4,625
Funding to cover the incremental costs in the Pacific Environment Centre Site lease payments	1,735	.....	.....	1,735
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	1,363	.....	.....	1,363
Funding to provide greater support for Crown agents across Canada ..	15	.....	.....	15
Total Voted Appropriations	38,516	2,585	32,845	73,946
Transfers				
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada	507	.....	.....	507
Transfer from National Defence – For public security initiatives .....	.....	180	.....	180
Total Transfers	507	180	.....	687
These Supplementary Estimates	39,023	2,765	32,845	74,633

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
National Vehicle Scrappage Program	22,960,000	.....
Freshwater Programs (Great Lakes, Lake Winnipeg and Lake Simcoe)	5,667,117	.....
Contributions to support Canada's international commitments	4,118,000	.....
Contributions to support environmental research and development	100,000	.....
Total Transfer Payments	32,845,117	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year			
	89,793,000	.....	6,608,199	96,401,199
5	The grants listed in the Estimates and contributions			
	374,800,000	.....	.....	374,800,000
7a	For the purposes of subsection 193(4) of the <i>Budget Implementation Act, 2006</i> , the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is \$250,000,000,000			
	.....	.....	1	1
(S)	Contributions to employee benefit plans			
	11,910,000	.....	.....	11,910,000
(S)	Minister of Finance – Salary and motor car allowance			
	76,422	.....	.....	76,422
(S)	Interest and Other Costs			
	33,683,000,000	.....	.....	33,683,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)			
	22,629,304,000	.....	.....	22,629,304,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)			
	13,619,924,000	.....	.....	13,619,924,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)			
	10,557,729,000	.....	.....	10,557,729,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)			
	2,312,939,000	.....	.....	2,312,939,000
(S)	Payments to International Development Association (R.S. 1985, c. B-7)			
	318,280,000	.....	.....	318,280,000
(S)	Payment to Ontario (<i>Budget Implementation Act, 2007</i>)			
	150,000,000	.....	.....	150,000,000
(S)	Purchase of Domestic Coinage			
	147,000,000	.....	.....	147,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)			
	32,000,000	.....	.....	32,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)			
	(717,374,000)	.....	45,516,000	(671,858,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)			
	(3,256,839,000)	.....	208,950,000	(3,047,889,000)
(S)	Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>)			
	.....	.....	180,000,000	180,000,000
	Total budgetary	79,952,542,422	.....	441,074,200
L10a	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association			
	1	.....	1	2
(S)	Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (Non-Budgetary) (S.C. 1991, c. 12)			
	3,075,000	.....	.....	3,075,000
	Total non-budgetary	3,075,001	.....	1
	Total Department	79,955,617,423	.....	441,074,201
				80,396,691,624

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Auditor General				
15	72,239,000	.....	.....	72,239,000
(S)	9,620,000	.....	.....	9,620,000
	Total Agency.....	.....	.....	81,859,000
Canadian International Trade Tribunal				
20	8,984,000	.....	.....	8,984,000
(S)	1,168,000	.....	.....	1,168,000
	Total Agency.....	.....	.....	10,152,000
Financial Transactions and Reports Analysis Centre of Canada				
25	49,391,000	.....	.....	49,391,000
(S)	4,235,000	.....	.....	4,235,000
	Total Agency.....	.....	.....	53,626,000
Office of the Superintendent of Financial Institutions				
30	853,000	.....	.....	853,000
(S)	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S., 1985, c. 18 (3rd Supp.)).....	1	.....	1
	Total Agency.....	853,001	.....	853,001
PPP Canada Inc.				
32a	Payments to PPP Canada Inc. for operations and program delivery.....	.....	2,900,000	2,900,000
33a	Payments to PPP Canada Inc. for P3 Fund investments.....	.....	92,600,000	92,600,000
(S)	Payments to PPP Canada Inc. (<i>Budget and Economic Statement Implementation Act, 2007</i>).....	.....	5,000,000	5,000,000
	Total Agency.....	.....	100,500,000	100,500,000
	Total Ministry.....	80,102,107,424	541,574,201	80,643,681,625

Note: Order in Council P.C. 2008-0243 authorizes the Canada Development Investment Corporation to procure the incorporation of a wholly-owned subsidiary under the name PPP Canada Inc.

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote 7	Vote L10	Total
Funding for the Advisory Panel on Canada's System of International Taxation and supporting secretariat to review Canada's system of taxation.....	3,760	.....	.....	3,760
Funding to support the development and implementation of a common securities regulator to help create a Canadian advantage in global capital markets	2,848	.....	.....	2,848
Total Voted Appropriations	6,608	.....	.....	6,608
Statutory Appropriations				
Revised forecast of transfer payments to provincial and territorial governments.....				254,466
Temporary financial incentive for provincial governments to eliminate their capital taxes (<i>Budget Implementation Act, 2007</i>)...				180,000
Total Statutory Appropriations				434,466
These Supplementary Estimates	6,608	.....	.....	441,074

Transfer Payments (dollars)

	Voted	Statutory
Other Transfer Payments		
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	208,950,000
(S) Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>).....	180,000,000
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>).....	45,516,000
Total Transfer Payments	434,466,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

PPP Canada Inc.

Explanation of Requirements (thousands of dollars)

PPP Canada Inc. requests funds for the following items:

Voted Appropriations	Vote 32	Vote 33	Total
Funding for the operations of PPP Canada Inc. and delivery of the P3 Fund investments	2,900	92,600	95,500
Statutory Appropriations			
Funding for the operations of PPP Canada Inc. and delivery of the P3 Fund investments			5,000
These Supplementary Estimates	2,900	92,600	100,500

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$156,947 from National Defence Vote 5, and \$22,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	1,178,250,000	(3,910,010)	5,995,286	1,180,335,276
5a Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	294,650,000	.....	3,312,000	297,962,000
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$3,945,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	90,461,000	3,945,000	1	94,406,001
(S) Contributions to employee benefit plans	118,555,000	.....	.....	118,555,000
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	76,422	.....	.....	76,422
Total Ministry	1,681,992,422	34,990	9,307,287	1,691,334,699

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for International Fisheries to ensure economic and environmental sustainability (<i>horizontal item</i>)	5,450	.....	.....	5,450
Funding for the Sea Lamprey Control Centre Replacement Project ....	.....	1,735	.....	1,735
Funding for the Bedford Institute of Oceanography – Jetty Extension Project .....	.....	1,300	.....	1,300
Funding to provide greater support for Crown agents across Canada ..	546	.....	.....	546
Funding for the Management of Information Technology Security Project .....	.....	277	.....	277
Total Voted Appropriations	5,996	3,312	.....	9,308
Transfers				
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada	157	.....	.....	157
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	22	.....	.....	22
Internal reallocation of resources – For the Small Craft Harbours Class Contribution Program.....	(3,000)	.....	3,000	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans related issues	(445)	.....	445	.....
Internal reallocation of resources – To support divestiture projects in the Central and Arctic regions	(300)	.....	300	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(200)	.....	200	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community	(144)	.....	.....	(144)
Total Transfers	(3,910)	.....	3,945	35
These Supplementary Estimates	2,086	3,312	3,945	9,343

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant Program for the disposal of small craft harbours	300,000	.....
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	75,000	.....
Total Grants	375,000	.....
Contributions		
Contributions to support the Small Craft Harbours Class Contribution Program	3,000,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	370,000	.....
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	200,000	.....
Total Contributions	3,570,000	.....
Total Transfer Payments	3,945,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,000,000 from Foreign Affairs and International Trade Vote 10, \$4,749,600 from Foreign Affairs and International Trade Vote 25, \$2,935,800 from Agriculture and Agri-Food Vote 1, \$2,435,000 from Public Safety and Emergency Preparedness Vote 20, \$2,400,700 from Public Safety and Emergency Preparedness Vote 10, \$750,000 from Western Economic Diversification Vote 5, \$750,000 from Atlantic Canada Opportunities Agency Vote 5, \$617,100 from Canadian Heritage Vote 1, \$407,540 from Health Vote 40, and \$80,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	1,223,521,000	13,291,665	7,392,940	1,244,205,605

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
5a Capital expenditures – To authorize the transfer of \$1,187,400 from Foreign Affairs and International Trade Vote 25, \$660,300 from Public Safety and Emergency Preparedness Vote 10, \$265,000 from Public Safety and Emergency Preparedness Vote 20, \$223,600 from Health Vote 40, \$68,000 from Canadian Heritage Vote 1, \$65,900 from Agriculture and Agri-Food Vote 1, and \$20,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	122,670,000	2,490,200	7,700,000	132,860,200
10a The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	682,131,000	(500,000)	707,000	682,338,000
(S) Contributions to employee benefit plans	78,400,000	.....	.....	78,400,000
(S) Minister of Foreign Affairs – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Minister of International Trade and Minister of the Pacific Gateway and the Vancouver-Whistler Olympics – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	4,200,000	.....	.....	4,200,000
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S. 1985, c. D-2)	250,000	.....	.....	250,000
(S) Passport Office Revolving Fund (<i>Revolving Funds Act</i> R.S. 1985, c. R-8) .....	.....	.....	.....	.....
Total budgetary	2,111,324,844	15,281,865	15,799,940	2,142,406,649

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary).....	88,200,000	.....	.....	88,200,000
Total non-budgetary.....	88,200,000	.....	.....	88,200,000
Total Department.....	2,199,524,844	15,281,865	15,799,940	2,230,606,649
Canadian Commercial Corporation				
15 Payments to the Canadian Commercial Corporation....	15,185,000	.....	.....	15,185,000
Total Agency.....	15,185,000	.....	.....	15,185,000
Canadian International Development Agency				
20 Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	224,674,000	.....	.....	224,674,000
25a The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,553,452,000	(5,937,000)	215,400,000	2,762,915,000
(S) Contributions to employee benefit plans	25,784,000	.....	.....	25,784,000
(S) Minister for International Cooperation – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	257,861,000	.....	.....	257,861,000
Total budgetary.....	3,061,847,422	(5,937,000)	215,400,000	3,271,310,422

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L30a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	.....	1	2
(S) Payments to International Financial Institutions – Capital Subscriptions (Non-Budgetary).....	8,004,000	.....	.....	8,004,000
Total non-budgetary.....	8,004,001	.....	1	8,004,002
Total Agency.....	3,069,851,423	(5,937,000)	215,400,001	3,279,314,424
International Development Research Centre				
35 Payments to the International Development Research Centre.....	149,995,000	.....	.....	149,995,000
Total Agency.....	149,995,000	.....	.....	149,995,000
International Joint Commission				
40 Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement.....	7,925,000	.....	.....	7,925,000
(S) Contributions to employee benefit plans	548,000	.....	.....	548,000
Total Agency.....	8,473,000	.....	.....	8,473,000
NAFTA Secretariat, Canadian Section				
45 Program expenditures	2,814,000	.....	.....	2,814,000
(S) Contributions to employee benefit plans	190,000	.....	.....	190,000
Total Agency.....	3,004,000	.....	.....	3,004,000
Total Ministry	5,446,033,267	9,344,865	231,199,941	5,686,578,073

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the relocation of the Moscow Chancery .....	.....	7,700	.....	7,700
Funding related to government advertising programs (<i>horizontal item</i>)	4,440	.....	.....	4,440
Funding for international actions in support of Canada's Clean Air Agenda (<i>horizontal item</i>)	1,206	.....	707	1,913
Funding for International Fisheries to ensure economic and environmental sustainability (<i>horizontal item</i>)	994	.....	.....	994
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act</i> (<i>horizontal item</i>)	427	.....	.....	427
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	327	.....	.....	327
Total Voted Appropriations	7,394	7,700	707	15,801

Transfers

Transfer from Canadian International Development Agency (\$5,937), Canada Border Services Agency (\$3,061), Canadian Heritage (\$685), Public Health Agency of Canada (\$631), and Veterans Affairs (\$100) – To provide support to departmental staff located at missions abroad	8,255	2,159	.....	10,414
Transfer from Canadian Security Intelligence Service – For additional operating and capital costs at missions abroad	2,435	265	.....	2,700
Transfer from Agriculture and Agri-Food (\$1,000), Western Economic Diversification (\$750), Atlantic Canada Opportunities Agency (\$750) – To provide support to the North American Platform Program (NAPP) Partnership as agreed in the 2008 Governance Framework Agreement	2,500	.....	.....	2,500
Transfer from Agriculture and Agri-Food – For program continuity in the implementation of the Growing Forward Policy Framework	1,936	66	.....	2,002
Internal reallocation of resources – Academic Relations contribution program savings related to the reduction of Canadian studies in Europe used to offset Expenditures Review Committee reductions to operating expenditures	1,000	.....	(1,000)	.....
Internal reallocation of resources – For the 12 th Summit of La Francophonie in Quebec City in 2008	(500)	.....	500	.....
Transfer to Citizenship and Immigration – For the costs of processing applications under the International Youth Program due to increasing demand by foreign participants	(2,334)	.....	.....	(2,334)
Total Transfers	13,292	2,490	(500)	15,282
These Supplementary Estimates	20,686	10,190	207	31,083

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Activities of the international French-speaking community	500,000	.....
United Nations framework Convention on Climate Change and Kyoto Protocol	477,000	.....
International environmental agreements	230,000	.....
Total Gross Transfer Payments	1,207,000	.....
<i>Less: Funds transferred to another Vote</i>	1,000,000	.....
Net Transfer Payments	207,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote L30	Total
Funds to support the Global Fund to Fight AIDS, Tuberculosis and Malaria.....	109,000	.....	109,000
Funds to expand bilateral programming in Africa to support Canada's G8 commitment to double aid to Africa by 2008-09.....	80,000	.....	80,000
Grants to the United Nations and international organizations for humanitarian assistance to Palestinian refugees in the West Bank and Gaza, and emergency food and non-food relief to countries in need.....	65,000	.....	65,000
Funds to assist Canada in delivering its renewed focus in the Americas, to support regional governance, prosperity, security and economic growth in the Caribbean, and Central and South America.....	13,920	.....	13,920
Funds to support Canada's pledge for the 11 th replenishment of the African Development Fund to enable the African Development Bank to continue to provide interest-free loans and grants to Africa's poorest countries.....	12,000	.....	12,000
Funding for the net increases to the Official Development Assistance portion of Canada's dues to the United Nations and its specialized agencies as well as other multilateral bodies.....	480	.....	480
Increased ceiling of issuance and payments to the International Financial Institutions Fund Accounts.....	.....	.....	.....
Gross Voted Appropriations	280,400	.....	280,400
Funds Available			
Less: Spending authorities available within the Vote.....	65,000	.....	65,000
Total Voted Appropriations	215,400	.....	215,400
Transfers			
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(5,937)	.....	(5,937)
These Supplementary Estimates	209,463	.....	209,463

Explanation of Funds Available (dollars)

Vote 25: \$65,000,000 in total authorities is available within the Vote due to the realignment from contributions to grants related to international assistance.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants for Multilateral Programming – Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	216,480,000	.....
Contributions		
Contributions for Bilateral Programming – Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition.....	63,920,000	.....
Total Gross Transfer Payments	280,400,000	.....
<i>Less: Funds available within the Vote.....</i>	65,000,000	.....
<i>Less: Funds transferred to another Vote.....</i>	5,937,000	.....
Net Transfer Payments	209,463,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,500,000 from Agriculture and Agri-Food Vote 1, and \$96,033 from Health Vote 10, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	1,661,621,000	(11,851,918)	45,220,211	1,694,989,293
5a	Capital expenditures.....	60,000,000	.....	2,000,000	62,000,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$14,000,000 from Health Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	1,358,089,000	13,608,775	8,095,000	1,379,792,775
(S)	Contributions to employee benefit plans	110,949,000	.....	.....	110,949,000
(S)	Minister of Health – Salary and motor car allowance ..	76,422	.....	.....	76,422
	Total Department	3,190,735,422	1,756,857	55,315,211	3,247,807,490
Assisted Human Reproduction Agency of Canada					
15	Program expenditures	11,783,000	.....	.....	11,783,000
(S)	Contributions to employee benefit plans	635,000	.....	.....	635,000
	Total Agency.....	12,418,000	.....	.....	12,418,000
Canadian Institutes of Health Research					
20a	Operating expenditures – To authorize the transfer of \$50,000 from Health Vote 40, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	42,891,000	50,000	1	42,941,001
25a	The grants listed in the Estimates – To authorize the transfer of \$375,000 from Health Vote 40, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	881,250,000	375,000	1	881,625,001
(S)	Contributions to employee benefit plans	4,428,000	.....	.....	4,428,000
	Total Agency.....	928,569,000	425,000	2	928,994,002
Hazardous Materials Information Review Commission					
30a	Program expenditures – To authorize the transfer of \$1,447,951 from Health Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	3,097,000	1,447,951	1	4,544,952
(S)	Contributions to employee benefit plans	468,000	.....	.....	468,000
	Total Agency.....	3,565,000	1,447,951	1	5,012,952

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Patented Medicine Prices Review Board					
35	Program expenditures	5,211,000	.....	.....	5,211,000
(S)	Contributions to employee benefit plans	631,000	.....	.....	631,000
	Total Agency.....	5,842,000	.....	.....	5,842,000
Public Health Agency of Canada					
40a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$1,665,000 from National Defence Vote 5, <i>Appropriation Act</i> <i>No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	360,479,000	608,860	4,050,962	365,138,822
45a	The grants listed in the Estimates and contributions	199,617,000	.....	3,920,000	203,537,000
(S)	Contributions to employee benefit plans	30,434,000	.....	.....	30,434,000
	Total Agency.....	590,530,000	608,860	7,970,962	599,109,822
	Total Ministry	4,731,659,422	4,238,668	63,286,176	4,799,184,266

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to implement the First Nations Water and Wastewater Action Plan to support continued access for safe drinking water and wastewater services (<i>horizontal item</i>).....	20,152	.....	5,517	25,669
Funding to strengthen and modernize Canada's safety systems for health, consumer and food products to protect the health of Canadians, through program investments and legislative amendments (<i>horizontal item</i>).....	19,491	2,000	.....	21,491
Funding to implement adaptation initiatives in support of Canada's Clean Air Agenda (<i>horizontal item</i>).....	2,447	.....	2,078	4,525
Funding for an action plan for the protection of human health from environmental contaminants (<i>horizontal item</i>).....	3,131	.....	500	3,631
Total Voted Appropriations	45,221	2,000	8,095	55,316
Transfers				
Transfer from Agriculture and Agri-Food – For program continuity in the implementation of the Growing Forward Policy Framework.....	3,500	.....	.....	3,500
Internal reallocation of resources – To support Health Human Resource Planning initiatives.....	96	.....	(96)	.....
Internal reallocation of resources – Increase to International Health Grants Program and establishment of an assessed contribution to the Pan-American Health Organization.....	(14,000)	.....	14,000	.....
Transfer to Indian Affairs and Northern Development – To increase Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>.....	.....	.....	(295)	(295)
Transfer to Hazardous Materials Information Review Commission – To reduce the claim processing backlog.....	(1,448)	.....	.....	(1,448)
Total Transfers	(11,852)	.....	13,609	1,757
These Supplementary Estimates	33,369	2,000	21,704	57,073

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grants to eligible non-profit international organizations in support of their projects or programs on health.....	1,500,000	.....
Total Gross Grants	1,500,000	.....
Contributions		
Assessed contribution to the Pan-American Health Organization.....	12,500,000	.....
Contributions for First Nations and Inuit Health Protection.....	8,095,000	.....
Total Gross Contributions	20,595,000	.....
Total Gross Transfer Payments	22,095,000	.....
<i>Less: Funds transferred to another Vote</i>	391,225	.....
Net Transfer Payments	21,703,775	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Transfers	<u>Vote 20</u>	<u>Vote 25</u>	<u>Total</u>
Transfer from Public Health Agency of Canada – To support Canadian influenza research to improve preparedness for a potential pandemic outbreak	50	375	425

Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants for research projects and personnel support	375,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Hazardous Materials Information Review Commission

Explanation of Requirements (thousands of dollars)

Hazardous Materials Information Review Commission requests funds for the following items:

Transfers	<u>Vote 30</u>
Transfer from Health – To reduce the claim processing backlog	1,448

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding to the Canadian MedicAlert Foundation to assist the “No Child Without” program.....	.....	3,000	3,000
Funding to implement adaptation initiatives in support of Canada’s Clean Air Agenda (<i>horizontal item</i>)	1,302	920	2,222
Funding to strengthen and modernize Canada’s safety systems for health, consumer and food products to protect the health of Canadians, through program investments and legislative amendments (<i>horizontal item</i>).....	2,211	.....	2,211
Funding for an action plan for the protection of human health from environmental contaminants (<i>horizontal item</i>)	538	.....	538
Total Voted Appropriations	4,051	3,920	7,971
Transfers			
Transfer from National Defence – For public security initiatives	1,665	.....	1,665
Transfer to Canadian Institutes of Health Research – To support Canadian influenza research to improve preparedness for a potential pandemic outbreak.....	(425)	.....	(425)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(631)	.....	(631)
Total Transfers	609	.....	609
These Supplementary Estimates	4,660	3,920	8,580

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grant to the Canadian MedicAlert Foundation.....	3,000,000	.....
Contributions		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	920,000	.....
Total Transfer Payments	3,920,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	Operating expenditures and			
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;			
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and			
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....			
	606,106,000	.....	14,157,246	620,263,246
5a	1,675,346,543	.....	61,850,000	1,737,196,543
(S)	232,693,050	.....	.....	232,693,050
(S)	76,422	.....	.....	76,422
(S)	76,422	.....	.....	76,422
(S)	25,321,000,000	.....	.....	25,321,000,000
(S)	7,696,000,000	.....	.....	7,696,000,000
(S)	2,470,000,000	.....	.....	2,470,000,000
(S)	588,000,000	.....	.....	588,000,000
(S)	573,000,000	.....	.....	573,000,000
(S)	327,974,000	.....	.....	327,974,000
(S)	142,868,000	.....	.....	142,868,000
(S)	43,000,000	.....	.....	43,000,000
(S)	34,000,000	.....	.....	34,000,000
(S)	24,078,000	.....	.....	24,078,000
(S)	6,769,000	.....	.....	6,769,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents' pensions	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	22,000	.....	.....	22,000
Total budgetary	39,741,189,437	.....	76,007,246	39,817,196,683
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	906,297,000	.....	.....	906,297,000
Total non-budgetary	906,297,000	.....	.....	906,297,000
Total Department	40,647,486,437	.....	76,007,246	40,723,493,683
Canada Industrial Relations Board				
10 Program expenditures	11,018,000	.....	.....	11,018,000
(S) Contributions to employee benefit plans	1,490,000	.....	.....	1,490,000
Total Agency	12,508,000	.....	.....	12,508,000
Canada Mortgage and Housing Corporation				
15 To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,293,949,000	.....	.....	2,293,949,000
Total budgetary	2,293,949,000	.....	.....	2,293,949,000
(S) Advances under the <i>National Housing Act</i> (Non-budgetary) (R.S. 1985, c. N-11)	(210,200,000)	.....	.....	(210,200,000)
Total non-budgetary	(210,200,000)	.....	.....	(210,200,000)
Total Agency	2,083,749,000	.....	.....	2,083,749,000
Canadian Artists and Producers Professional Relations Tribunal				
20 Program expenditures	1,806,000	.....	.....	1,806,000
(S) Contributions to employee benefit plans	167,000	.....	.....	167,000
Total Agency	1,973,000	.....	.....	1,973,000
Canadian Centre for Occupational Health and Safety				
25 Program expenditures	3,682,000	.....	.....	3,682,000
(S) Contributions to employee benefit plans	1,031,000	.....	.....	1,031,000
Total Agency	4,713,000	.....	.....	4,713,000
Total Ministry	42,750,429,437	.....	76,007,246	42,826,436,683

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for Canada Summer Jobs 2008 to provide students with skills and work experiences to help them make an effective transition to the labour market (Youth Employment Strategy)	972	27,900	28,872
Funding for the Enabling Accessibility Fund to construct and renovate permanent structures and other small projects to be fully accessible to all Canadians with varying abilities.....	1,847	18,000	19,847
Funding to strengthen official language minority communities' capabilities in the areas of human resources development and community economic development	1,615	12,000	13,615
Funding to stabilize core program activities of the Labour Program such as improving the quality and availability of mandated mediation services and creating policy capacity to support program development.....	6,286	.....	6,286
Funding for the Understanding the Early Years Initiative which helps communities identify the factors that influence the early development of their children .....	.....	3,600	3,600
Funding to extend joint initiatives with provinces and territories under the Trades and Apprenticeship Strategy that aim to strengthen apprenticeship systems in the Red Seal trades, to promote Aboriginal participation in apprenticeships and the skilled trades, and for capital upgrades of the Interprovincial Computerized Examination Management System.....	2,192	350	2,542
Funding to support the implementation of a new Service Canada call centre in Cornwall, Ontario	1,168	.....	1,168
Funding to provide greater support for Crown agents across Canada.....	77	.....	77
These Supplementary Estimates	14,157	61,850	76,007

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grant to construct/renovate permanent structures and small projects emphasizing community support to be fully accessible to all people of varying abilities across Canada, through the Enabling Accessibility Fund.....	6,250,000	.....
Total Grants	6,250,000	.....
Contributions		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	27,900,000	.....
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities.....	12,000,000	.....
Contributions to fund construction of capital projects enabling accessibility to all people of varying abilities across Canada, through the Enabling Accessibility Fund.....	11,750,000	.....
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life.....	3,600,000	.....
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	350,000	.....
Total Contributions	55,600,000	.....
Total Transfer Payments	61,850,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	665,419,000	(6,601,000)	181,432,715	840,250,715
5	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	22,739,000	.....	.....	22,739,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$295,192 from Health Vote 10, \$137,700 from National Defence Vote 1, \$124,312 from Canadian Heritage Vote 5, and \$25,000 from Industry Vote 25, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	5,314,881,000	582,204	302,623,000	5,618,086,204
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	.....	.....	27,600,000
20a	Office of the Federal Interlocutor for Métis and non-status Indians – Operating expenditures – To authorize the transfer of \$3,000,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	5,268,000	3,000,000	1	8,268,001
25a	Office of the Federal Interlocutor for Métis and non-status Indians – Contributions – To authorize the transfer of \$2,000,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	21,444,000	2,000,000	1	23,444,001

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	52,356,000	.....	.....	52,356,000
(S) Minister of Indian Affairs and Northern Development – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	74,316,000	.....	.....	74,316,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	.....	15,000
Total budgetary	6,206,973,422	(1,018,796)	484,055,717	6,690,010,343
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000	.....	.....	25,903,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	34,600,000	.....	.....	34,600,000
Total non-budgetary	60,503,000	.....	.....	60,503,000
Total Department	6,267,476,422	(1,018,796)	484,055,717	6,750,513,343
Canadian Polar Commission				
40 Program expenditures and contributions	919,000	.....	.....	919,000
(S) Contributions to employee benefit plans	71,000	.....	.....	71,000
Total Agency	990,000	.....	.....	990,000
First Nations Statistical Institute				
45 Payments to the First Nations Statistical Institute for operating expenditures	4,300,000	.....	.....	4,300,000
Total Agency	4,300,000	.....	.....	4,300,000
Indian Specific Claims Commission				
50 Program expenditures	3,867,000	.....	.....	3,867,000
(S) Contributions to employee benefit plans	362,000	.....	.....	362,000
Total Agency	4,229,000	.....	.....	4,229,000
Office of Indian Residential Schools Resolution of Canada				
55 Operating expenditures	275,726,000	.....	.....	275,726,000
60 Contributions	10,000,000	.....	.....	10,000,000
(S) Contributions to employee benefit plans	8,969,000	.....	.....	8,969,000
Total Agency	294,695,000	.....	.....	294,695,000
Total Ministry	6,571,690,422	(1,018,796)	484,055,717	7,054,727,343

Note: In relation to the Mackenzie Gas Project, Order in Council P.C. 2007-1888 transfers from the Department of Indian Affairs and Northern Development to the Department of Industry the control and supervision of the Federal Project Coordination Secretariat, and the Pipeline Readiness Office (\$1,601,000).

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 20	Vote 25	Total
Funding for out-of-court settlements	163,500	.....	.....	.....	163,500
Funding to implement the First Nations Water and Wastewater Action Plan to support continued access for safe drinking water and wastewater services (<i>horizontal item</i>).....	14,579	122,650	.....	.....	137,229
Payments to the Quebec Cree to settle implementation issues respecting the James Bay and Northern Quebec Agreement and payments to Makivik Corporation in relation to the Chisasibi Inuit Housing .....	.....	100,750	.....	.....	100,750
Funding for the finalization of Olympic Legacy Agreements for the Musqueam and Tsleil-Waututh First Nations .....	.....	34,000	.....	.....	34,000
Funding to support prevention and protection services for families and children on reserves through the First Nations Child and Family Services Program in Alberta	345	18,300	.....	.....	18,645
Funding for the Nunavik Inuit Land Claims Agreement.....	.....	13,153	.....	.....	13,153
Funding to support the Government of Nunavut's efforts to strengthen its financial management, practices and systems.....	.....	9,500	.....	.....	9,500
Funding to implement adaptation initiatives in support of Canada's Clean Air Agenda (<i>horizontal item</i>)	1,450	3,100	.....	.....	4,550
Funding for the development of amendments to the <i>Indian Oil and Gas Act</i> legislation and regulations and to support Indian Oil and Gas Canada modernization activities.....	1,558	670	.....	.....	2,228
Funding to promote regional development in Canada's three territories .....	.....	500	.....	.....	500
Funding for grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>.....	.....	80	.....	.....	80
Gross Voted Appropriations	181,432	302,703	.....	.....	484,135
Funds Available					
Less: Spending authorities available within the Vote.....	.....	80	.....	.....	80
Total Voted Appropriations	181,432	302,623	.....	.....	484,055
Transfers					
Transfer from Health – To increase Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>.....	.....	295	.....	.....	295
Transfer from National Defence – For costs incurred in support of the Unexploded Explosive Ordnance and Legacy Sites Program.....	.....	138	.....	.....	138
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	124	.....	.....	124
Transfer from Canadian Space Agency – For the Northern Scientific Training Program .....	.....	25	.....	.....	25

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 10	Vote 20	Vote 25	Total
Internal Reallocation of Resources – To provide funding for the effective management of Métis Aboriginal rights	(5,000)	.....	3,000	2,000	.....
Transfer to Industry – To support the Mackenzie Gas Project	(1,601)	.....	.....	.....	(1,601)
Total Transfers	(6,601)	582	3,000	2,000	(1,019)
These Supplementary Estimates	174,831	303,205	3,000	2,000	483,036

Explanation of Funds Available (dollars)

Vote 10: \$79,763 in total authorities is available within the Vote due to an internal reallocation from self-government implementation and will be used to increase the grants to the Sechelt Indian Band to compensate them for increases in price level and population.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Payments to the Cree of Quebec respecting matters arising from the implementation of the James Bay and Northern Quebec Agreement.....	100,000,000	.....
Grant to Musqueam Indian Band for 2010 Olympic Legacies.....	17,000,000	.....
Grant to Tsleil-Waututh Nation for 2010 Olympic Legacies.....	17,000,000	.....
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	7,800,000	.....
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>	374,955	.....
Grant for the advancement of scientific knowledge of the North	25,000	.....
Total Gross Grants	142,199,955	.....
Contributions		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	122,650,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	18,300,000	.....
Contributions for enhancing the financial management capability and networking facilities of the Government of Nunavut	9,500,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	6,103,000	.....
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	3,100,000	.....
Federal Interlocutor's Contribution Program	2,000,000	.....
Contributions for the purpose of consultation and policy development	670,000	.....
Contributions for promoting regional development in Canada's three territories.....	624,312	.....
Contributions to First Nations for the management of contaminated sites.....	137,700	.....
Total Gross Contributions	163,085,012	.....
Total Gross Transfer Payments	305,284,967	.....
<i>Less: Funds available within the Vote</i>	79,763	.....
Net Transfer Payments	305,205,204	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Previous Estimates	Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,601,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	332,903,000	(1,724,176)	33,319,386	364,498,210
5a	Capital expenditures – To authorize the transfer of \$3,325,176 from Industry Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	12,596,000	3,325,176	449,050	16,370,226
10a	The grants listed in the Estimates and contributions	464,272,000	.....	137,462,412	601,734,412
(S)	Contributions to employee benefit plans	50,078,000	.....	.....	50,078,000
(S)	Minister of Industry – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	81,715,000	.....	.....	81,715,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5)	24,000,000	.....	(9,000,000)	15,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	4,852,000	.....	.....	4,852,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	2,050,000	.....	.....	2,050,000
	Total budgetary	972,542,422	1,601,000	162,230,848	1,136,374,270
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	973,342,422	1,601,000	162,230,848	1,137,174,270
Canadian Space Agency					
25a	Operating expenditures	193,110,000	(25,000)	.....	193,085,000
30a	Capital expenditures.....	118,113,000	.....	300,000	118,413,000
35	The grants listed in the Estimates and contributions	46,431,000	.....	.....	46,431,000
(S)	Contributions to employee benefit plans	10,563,000	.....	.....	10,563,000
	Total Agency.....	368,217,000	(25,000)	300,000	368,492,000
Canadian Tourism Commission					
40	Program expenditures	82,646,000	.....	.....	82,646,000
	Total Agency.....	82,646,000	.....	.....	82,646,000

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Competition Tribunal					
45	1,546,000	.....	.....	1,546,000
(S)	153,000	.....	.....	153,000
	Total Agency.....	.....	.....	1,699,000
Copyright Board					
50	2,317,000	.....	.....	2,317,000
(S)	289,000	.....	.....	289,000
	Total Agency.....	.....	.....	2,606,000
National Research Council of Canada					
55	385,524,000	.....	.....	385,524,000
60a	39,697,000	.....	2,065,000	41,762,000
65	143,582,000	.....	.....	143,582,000
(S)	45,980,000	.....	.....	45,980,000
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S., 1985, c. N-15).....	83,495,000	.....	83,495,000
	Total Agency.....	.....	2,065,000	700,343,000
Natural Sciences and Engineering Research Council					
70a	40,650,000	.....	375,000	41,025,000
75a	913,426,000	(358,000)	6,310,750	919,378,750	
(S)	4,129,000	.....	.....	4,129,000
	Total Agency.....	(358,000)	6,685,750	964,532,750	
Social Sciences and Humanities Research Council					
80a	Operating expenditures – To authorize the transfer of \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	21,303,000	10,000	1	21,313,001
85a	The grants listed in the Estimates – To authorize the transfer of \$579,446 from Canadian Heritage Vote 5, and \$160,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	622,042,000	(112,579)	1	621,929,422
(S)	Contributions to employee benefit plans.....	2,342,000	2,342,000
	Total Agency.....	645,687,000	(102,579)	2	645,584,423
Standards Council of Canada					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	7,129,000
	Total Agency.....	7,129,000	7,129,000
Statistics Canada					
95a	Program expenditures, contributions and authority to expend revenue received during the fiscal year.....	398,872,000	5,140,352	404,012,352
(S)	Contributions to employee benefit plans.....	63,870,000	63,870,000
	Total Agency.....	462,742,000	5,140,352	467,882,352
	Total Ministry.....	4,200,551,422	1,115,421	176,421,952	4,378,088,795

Note: In relation to the Mackenzie Gas Project, Order in Council P.C. 2007-1888 transfers from the Department of Indian Affairs and Northern Development to the Department of Industry the control and supervision of the Federal Project Coordination Secretariat, and the Pipeline Readiness Office (\$1,601,000).

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative .....	.....	.....	121,262	121,262
Funding for the Ontario Potable Water Program to invest in urban and rural municipal infrastructure in Ontario .....	.....	.....	29,100	29,100
Reinvestment of receipts from repayable contributions to support operating requirements.....	26,881	.....	.....	26,881
Funding for the Eastern Ontario Development Program.....	321	.....	9,600	9,921
Funding to support the Computer for Schools initiative to support the refurbishment of donated surplus equipment for reuse in learning settings	809	.....	3,400	4,209
Funding to assist youth with obtaining information and communications technology skills to better prepare them in seeking employment	329	.....	3,200	3,529
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	2,233	.....	.....	2,233
Reinvestment of royalties from intellectual property	1,727	.....	.....	1,727
Funding to implement the Ontario top-up to the Municipal Rural Infrastructure Fund.....	857	.....	.....	857
Funding to complete the upgrade of Communications Research Centre's water distribution and sanitary/storm sewer system at the Shirley's Bay Campus in Ontario .....	.....	449	.....	449
Funding to provide greater support for Crown agents across Canada ..	58	.....	.....	58
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	55	.....	.....	55
Funding for international actions in support of Canada's Clean Air Agenda (<i>horizontal item</i>)	50	.....	.....	50
Gross Voted Appropriations	33,320	449	166,562	200,331
Funds Available				
Less: Spending authorities available within the Vote.....	.....	.....	29,100	29,100
Total Voted Appropriations	33,320	449	137,462	171,231
Statutory Appropriation				
Funding for CANARIE Inc. for the operation and development of Canada's Advanced Research Network (CANet 5).....				(9,000)
Total Adjustments to Appropriations				162,231
Transfers				
Transfer from Indian Affairs and Northern Development – To support the Mackenzie Gas Project.....	1,601	.....	.....	1,601
Internal reallocation of resources – To support investments in various capital projects	(3,325)	3,325	.....	.....
Total Transfers	(1,724)	3,325	.....	1,601
These Supplementary Estimates	31,596	3,774	137,462	163,832

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY
Department

Explanation of Funds Available (dollars)

Vote 10: \$29,100,000 in total authorities is available within the Vote due to a technical adjustment to list “Grants under the Ontario Potable Water Program” that was incorrectly listed in the Main Estimates as a contribution.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants under the Ontario Potable Water Program	29,100,000	.....
(S) Grant to CANARIE Inc.....	.....	(9,000,000)
Total Gross Grants	29,100,000	(9,000,000)
Contributions		
Contributions under the Technology Partnerships Canada Program	121,262,370	.....
Contributions under the Eastern Ontario Development Program.....	9,599,800	.....
Contributions under the Computers for Schools Program.....	3,400,000	.....
Contributions under the Youth Employment Strategy – Computers for Schools.....	3,200,242	.....
Total Gross Contributions	137,462,412	.....
Total Gross Transfer Payments	166,562,412	(9,000,000)
<i>Less: Funds available within the Vote</i>	<i>29,100,000</i>	<i>.....</i>
Net Transfer Payments	137,462,412	(9,000,000)

INDUSTRY

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Voted Appropriations	<u>Vote 25</u>	<u>Vote 30</u>	<u>Total</u>
Funding for the RADARSAT-2 project.....	.....	300	300
Transfers			
Transfer to Indian Affairs and Northern Development – For the Northern Scientific Training Program.....	(25)	.....	(25)
These Supplementary Estimates	(25)	300	275

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	<u>Vote 60</u>
Funding for the Biomolecular Structure and Function Magnetic Resonance Facility project and the M12 Energy Retrofit project.....	2,065

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Transfers	Vote 80	Vote 85	Total
Transfer from Canadian Heritage – For research to inform policy development related to sport participation	10	579	589
Transfer from Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project) .....	.....	160	160
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College .....	.....	(52)	(52)
Transfer to National Defence – To support the indirect costs of federally-funded research at the Royal Military College .....	.....	(800)	(800)
These Supplementary Estimates	10	(113)	(103)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Voted Appropriations	Vote 95
Funding for the 2011 Census of Agriculture	3,889
Funding for an action plan for the protection of human health from environmental contaminants (<i>horizontal item</i>)	1,251
These Supplementary Estimates	5,140

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	265,373,000	(5,175,000)	4,477,791	264,675,791
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$75,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	367,522,000	75,000	4,592,784	372,189,784
(S)	Contributions to employee benefit plans	63,281,000	.....	.....	63,281,000
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	76,422	.....	.....	76,422
	Total Department	696,252,422	(5,100,000)	9,070,575	700,222,997
Canadian Human Rights Commission					
10	Program expenditures	18,387,000	.....	.....	18,387,000
(S)	Contributions to employee benefit plans	2,221,000	.....	.....	2,221,000
	Total Agency.....	20,608,000	.....	.....	20,608,000
Canadian Human Rights Tribunal					
15	Program expenditures	3,992,000	.....	.....	3,992,000
(S)	Contributions to employee benefit plans	384,000	.....	.....	384,000
	Total Agency.....	4,376,000	.....	.....	4,376,000
Commissioner for Federal Judicial Affairs					
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	7,772,000	.....	.....	7,772,000
25	Canadian Judicial Council – Operating expenditures...	1,594,000	.....	.....	1,594,000
(S)	Contributions to employee benefit plans	824,000	.....	.....	824,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	397,971,000	.....	.....	397,971,000
	Total Agency.....	408,161,000	.....	.....	408,161,000

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Courts Administration Service					
30a	Program expenditures	51,645,000	.....	3,048,575	54,693,575
(S)	Contributions to employee benefit plans	6,194,000	.....	.....	6,194,000
	Total Agency.....	57,839,000	.....	3,048,575	60,887,575
Office of the Director of Public Prosecutions					
35a	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate – To authorize the transfer of \$5,100,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	124,067,000	5,100,000	12,400,000	141,567,000
(S)	Contributions to employee benefit plan.....	14,630,000	.....	.....	14,630,000
	Total Agency.....	138,697,000	5,100,000	12,400,000	156,197,000
Offices of the Information and Privacy Commissioners of Canada					
40a	Office of the Information Commissioner of Canada – Program expenditures	6,733,000	.....	1,792,971	8,525,971
45	Office of the Privacy Commissioner of Canada – Program expenditures	15,898,000	.....	.....	15,898,000
(S)	Contributions to employee benefit plans	2,861,000	.....	.....	2,861,000
	Total Agency.....	25,492,000	.....	1,792,971	27,284,971
Supreme Court of Canada					
50	Program expenditures	21,673,000	.....	.....	21,673,000
(S)	Contributions to employee benefit plans	2,236,000	.....	.....	2,236,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	5,171,000	.....	.....	5,171,000
	Total Agency.....	29,080,000	.....	.....	29,080,000
	Total Ministry	1,380,505,422	.....	26,312,121	1,406,817,543

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act (horizontal item)</i>	4,306	4,593	8,899
Funding for the expansion of the Aboriginal Justice Strategy .....	.....	260	260
Funding to strengthen current activities to combat the sexual exploitation and trafficking of children (<i>horizontal item</i>)	160	.....	160
Funding to provide greater support for Crown agents across Canada	12	.....	12
Gross Voted Appropriations	4,478	4,853	9,331
Funds Available			
Less: Spending authorities available within the Vote .....	.....	260	260
Total Voted Appropriations	4,478	4,593	9,071
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required	(75)	75	.....
Transfer to the Office of the Director of Public Prosecutions – For the prosecution of drug and anti-terrorism offences	(5,100)	.....	(5,100)
Total Transfers	(5,175)	75	(5,100)
These Supplementary Estimates	(697)	4,668	3,971

Explanation of Funds Available (dollars)

Vote 5: \$260,000 in total authorities is available within the Vote due to reduced contribution requirements under the Aboriginal Justice Strategy Fund.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants under the Aboriginal Justice Strategy Fund	260,000	.....
Total Gross Grants	260,000	.....
Contributions		
Contributions under the Special Advocates Program	4,592,784	.....
Contributions to the provinces under the Aboriginal Courtwork Program	75,000	.....
Total Gross Contributions	4,667,784	.....
Total Gross Transfer Payments	4,927,784	.....
Less: Funds available within the Vote	260,000	.....
Net Transfer Payments	4,667,784	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE

Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act (horizontal item)</i>	3,049

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Voted Appropriations	Vote 35
Funding to provide greater support for Crown agents across Canada	10,600
Funding to more effectively prosecute drug cases.....	1,800
Total Voted Appropriations	12,400
Transfers	
Transfer from Justice – For the prosecution of drug and anti-terrorist offences	5,100
These Supplementary Estimates	17,500

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Offices of the Information and Privacy Commissioners of Canada

Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

Voted Appropriations	Vote 40
Funding to support an internal audit function and to establish the capacity to implement the Federal Accountability Action Plan	1,793

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$852,025 from Industry Vote 85, and \$358,000 from Industry Vote 75, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	13,519,620,000	(630,353)	125,453,786	13,644,443,433
5a	Capital expenditures.....	3,356,705,000	(2,508,708)	419,037,085	3,773,233,377
10	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes.	192,395,560	.....	.....	192,395,560
(S)	Contributions to employee benefit plans	278,456,084	.....	.....	278,456,084
(S)	Contributions to employee benefit plans – Members of the Military	938,131,916	.....	.....	938,131,916
(S)	Minister of National Defence – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	6,796,400	.....	.....	6,796,400
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970, c. D-3).....	1,492,700	.....	.....	1,492,700
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>).....	82,340	.....	.....	82,340
	Total Department	18,293,756,422	(3,139,061)	544,490,871	18,835,108,232

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Forces Grievance Board					
15	Program expenditures	5,864,000	.....	.....	5,864,000
(S)	Contributions to employee benefit plans	572,000	.....	.....	572,000
	Total Agency.....	6,436,000	.....	.....	6,436,000
Military Police Complaints Commission					
20	Program expenditures	3,150,000	.....	.....	3,150,000
(S)	Contributions to employee benefit plans	281,000	.....	.....	281,000
	Total Agency.....	3,431,000	.....	.....	3,431,000
Office of the Communications Security Establishment Commissioner					
23a	Program expenditure – To authorize the transfer of \$1,364,519 from National Defence Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	.....	1,364,519	1	1,364,520
	Total Agency.....	.....	1,364,519	1	1,364,520
	Total Ministry	18,303,623,422	(1,774,542)	544,490,872	18,846,339,752

Note: Order in Council P.C.1996-1491 designated the Office of the Communications Security Establishment Commissioner as a department for the purposes of the *Financial Administration Act*.

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding advanced for the major capital equipment project ensuring tactical airlift capability.....	.....	557,343	557,343
Funding for the land duty allowance	120,000	.....	120,000
Funding for the establishment and expansion of the Canadian Police Research Centre..	5,448	300	5,748
Funding to provide greater support to Crown agents across Canada.....	6	.....	6
Gross Voted Appropriations	125,454	557,643	683,097
Funds Available			
Less: Spending authorities available within the Vote.....	.....	138,606	138,606
Total Voted Appropriations	125,454	419,037	544,491
Transfers			
Transfer from Social Sciences and Humanities Research Council – To support the indirect costs of federally-funded research at the Royal Military College.....	800	.....	800
Transfer from Natural Sciences and Engineering Research Council of Canada (\$280) and Social Sciences and Humanities Research Council (\$53) – To support the Canada Research Chairs at the Royal Military College.....	333	.....	333
Transfer from Natural Sciences and Engineering Research Council of Canada – To support the Industrial Research Chairs at the Royal Military College	78	.....	78
Transfer to Indian and Northern Affairs – For costs incurred in support of the Unexploded Explosive Ordnance and Legacy Sites Program	(138)	.....	(138)
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Manager’s Community.....	(338)	.....	(338)
Transfer to Environment (\$507) and Fisheries and Oceans (\$157) – For investments in search and rescue coordination initiatives across Canada .....	.....	(664)	(664)
Transfer to Office of the Communications Security Establishment Commissioner – In support of the Office of the Communications Security Establishment Commissioner	(1,365)	.....	(1,365)
Transfer to Public Health Agency of Canada (\$1,665) and Environment (\$180) – For public security initiatives .....	.....	(1,845)	(1,845)
Total Transfers	(630)	(2,509)	(3,139)
These Supplementary Estimates	124,824	416,528	541,352

Explanation of Funds Available (dollars)

Vote 5: \$138,605,637 in authorities is available within the Vote due to reduced requirements related to project delays of the medium-to-heavy-airlift helicopter project.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATIONAL DEFENCE
Office of the Communications Security Establishment Commissioner

Explanation of Requirements (thousands of dollars)

Office of the Communications Security Establishment Commissioner requests funds for the following items:

Transfers	Vote 23
Transfer from National Defence – In support of the Office of the Communications Security Establishment Commissioner	1,365

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....			
	762,876,000	.....	8,762,139	771,638,139
5a	The grants listed in the Estimates and contributions			
	437,896,000	.....	8,600,000	446,496,000
(S)	Contributions to employee benefit plans			
	54,575,000	.....	.....	54,575,000
(S)	Minister of Natural Resources – Salary and motor car allowance			
	76,422	.....	.....	76,422
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund			
	670,750,000	.....	.....	670,750,000
(S)	Payments to the Nova Scotia Offshore Revenue Account			
	407,300,000	.....	.....	407,300,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board			
	6,000,000	.....	.....	6,000,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board			
	2,900,000	.....	.....	2,900,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....			
	500,000	.....	.....	500,000
(S)	Geomatics Canada Revolving Fund.....			

	2,342,873,422	.....	17,362,139	2,360,235,561
Atomic Energy of Canada Limited				
10a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....			
	152,273,000	.....	300,000,000	452,273,000
	152,273,000	.....	300,000,000	452,273,000
Canadian Nuclear Safety Commission				
15	Program expenditures, the grants listed in the Estimates and contributions			
	80,140,000	.....	.....	80,140,000
(S)	Contributions to employee benefit plans			
	10,040,000	.....	.....	10,040,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>			
	.....	.....	12,956,000	12,956,000
	90,180,000	.....	12,956,000	103,136,000
Cape Breton Development Corporation				
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....			
	66,239,000	.....	.....	66,239,000
	66,239,000	.....	.....	66,239,000

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Energy Board					
25	41,001,000	.....	.....	41,001,000
(S)	5,167,000	.....	.....	5,167,000
	Total Agency.....	.....	.....	46,168,000
Northern Pipeline Agency					
30	244,000	.....	.....	244,000
(S)	21,000	.....	.....	21,000
	Total Agency.....	.....	.....	265,000
	Total Ministry	2,697,998,422	330,318,139	3,028,316,561

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to implement adaptation initiatives in support of Canada's Clean Air Agenda (horizontal item)	3,014	8,400	11,414
Funding for real property health and safety projects	2,755	.....	2,755
Funding for international actions in support of Canada's Clean Air Agenda (horizontal item)	1,157	100	1,257
Funding to establish a special project team to complete a full review of the structure of Atomic Energy of Canada Limited.....	1,000	.....	1,000
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (horizontal item)	835	100	935
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives.....	.....	889	889
Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area.....	.....	250	250
Funding to provide greater support to Crown agents across Canada.....	1	.....	1
Gross Voted Appropriations	8,762	9,739	18,501
Funds Available			
Less: Spending authorities available within the Vote.....	.....	1,139	1,139
These Supplementary Estimates	8,762	8,600	17,362

Explanation of Funds Available (dollars)

Vote 5: \$1,139,000 is available within the Vote due to the realignment of contributions to grants related to the International Energy Agency and to other reduced contributions requirements.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives.....	889,000	.....
Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area.....	250,000	.....
Total Gross Grants	1,139,000	.....
Contributions		
Climate Change Adaptation Initiatives	8,400,000	.....
Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives.....	100,000	.....
Contributions in support of the ecoENERGY Technology Initiative	100,000	.....
Total Gross Contributions	8,600,000	.....
Total Gross Transfer Payments	9,739,000	.....
Less: Funds available within the Vote	1,139,000	.....
Net Transfer Payments	8,600,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATURAL RESOURCES
Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

Voted Appropriations	Vote 10
Funding for operating and capital costs to address regulatory and health, safety, security and environmental requirements at the Chalk River Laboratories, Ontario	120,000
Funding for operating costs of the Advanced CANDU Reactor Development program	100,000
Funding for capital costs of the Dedicated Isotope Facilities at the Chalk River Laboratories, Ontario	80,000
These Supplementary Estimates	300,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Statutory Appropriations	Total
Forecasted revenue as a result of growth within the nuclear sector	12,956

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	110,568,000	.....	1,594,000	112,162,000
(S)	Contributions to employee benefit plans	12,348,000	.....	.....	12,348,000
(S)	Prime Minister – Salary and motor car allowance.....	157,422	.....	.....	157,422
(S)	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Leader of the Government in the House of Commons and Minister for Democratic Reform – Salary and motor car allowance.....	.....	.....	76,422	76,422
	Total Department	123,226,266	.....	1,670,422	124,896,688
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,075,000	.....	.....	6,075,000
(S)	Contributions to employee benefit plans	439,000	.....	.....	439,000
	Total Agency.....	6,514,000	.....	.....	6,514,000
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	25,589,000	.....	.....	25,589,000
(S)	Contributions to employee benefit plans	3,394,000	.....	.....	3,394,000
	Total Agency.....	28,983,000	.....	.....	28,983,000
Chief Electoral Officer					
15a	Program expenditures	22,062,000	.....	1,508,641	23,570,641
(S)	Contributions to employee benefit plans	3,861,000	.....	.....	3,861,000
(S)	Expenses of elections.....	84,318,000	.....	.....	84,318,000
(S)	Salary of the Chief Electoral Officer	259,500	.....	.....	259,500
	Total Agency.....	110,500,500	.....	1,508,641	112,009,141
Commissioner of Official Languages					
20	Program expenditures	17,764,000	.....	.....	17,764,000
(S)	Contributions to employee benefit plans	2,142,000	.....	.....	2,142,000
	Total Agency.....	19,906,000	.....	.....	19,906,000

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Public Appointments Commission Secretariat				
25	945,000	.....	.....	945,000
(S)	122,000	.....	.....	122,000
	Total Agency.....	.....	.....	1,067,000
Security Intelligence Review Committee				
30	2,637,000	.....	.....	2,637,000
(S)	284,000	.....	.....	284,000
	Total Agency.....	.....	.....	2,921,000
	Total Ministry .....	.....	3,179,063	296,296,829

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1	Statutory	Total
Funding for the office of the Coordinator for the 2010 Olympics and G8 Security.....	1,594	.....	1,594
Statutory Appropriations			
Leader of the Government in the House of Commons and Minister for Democratic Reform – Salary and motor car allowance.....	.....	76	76
These Supplementary Estimates	1,594	76	1,670

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Chief Electoral Officer

Explanation of Requirements (thousands of dollars)

Chief Electoral Officer requests funds for the following items:

Voted Appropriations	Vote 15
Funding to deliver programs in light of recent legislative amendments and to support the requirements of the new information technology environment.....	1,509

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$500,000 from Public Safety and Emergency Preparedness Vote 5, and \$275,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	121,588,000	775,000	4,056,246	126,419,246
5a	The grants listed in the Estimates and contributions	281,315,144	(500,000)	1,131,600	281,946,744
(S)	Contributions to employee benefit plans	12,003,000	.....	.....	12,003,000
(S)	Minister of Public Safety – Salary and motor car allowance	76,422	.....	.....	76,422
	Total Department	414,982,566	275,000	5,187,846	420,445,412
Canada Border Services Agency					
10a	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,300,600,000	(3,061,000)	11,802,913	1,309,341,913
15a	Capital expenditures.....	50,910,000	.....	103,600	51,013,600
(S)	Contributions to employee benefit plans	143,632,000	.....	.....	143,632,000
	Total Agency.....	1,495,142,000	(3,061,000)	11,906,513	1,503,987,513
Canadian Security Intelligence Service					
20a	Operating expenditures.....	388,494,000	(2,700,000)	3,532,960	389,326,960
25	Capital expenditures.....	20,854,000	.....	.....	20,854,000
(S)	Contributions to employee benefit plans	40,376,000	.....	.....	40,376,000
	Total Agency.....	449,724,000	(2,700,000)	3,532,960	450,556,960

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Correctional Service					
30	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,717,093,000	.....	.....	1,717,093,000
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	263,576,000	.....	7,685,000	271,261,000
(S)	Contributions to employee benefit plans	193,526,000	.....	.....	193,526,000
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,174,195,000	.....	7,685,000	2,181,880,000
National Parole Board					
40	Program expenditures	40,800,000	.....	.....	40,800,000
(S)	Contributions to employee benefit plans	5,111,000	.....	.....	5,111,000
	Total Agency.....	45,911,000	.....	.....	45,911,000
Office of the Correctional Investigator					
45	Program expenditures	3,341,000	.....	.....	3,341,000
(S)	Contributions to employee benefit plans	452,000	.....	.....	452,000
	Total Agency.....	3,793,000	.....	.....	3,793,000

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Royal Canadian Mounted Police					
50	Operating expenditures and authority to expend revenue received during the fiscal year	1,840,815,000	.....	.....	1,840,815,000
55	Capital expenditures.....	328,965,000	.....	.....	328,965,000
60	The grants listed in the Estimates and contributions	88,297,000	.....	.....	88,297,000
(S)	Contributions to employee benefit plans	61,564,000	.....	.....	61,564,000
(S)	Pensions and other employee benefits – Members of the Force	333,518,000	.....	.....	333,518,000
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	23,000,000	.....	.....	23,000,000
	Total Agency.....	2,676,159,000	.....	.....	2,676,159,000
Royal Canadian Mounted Police External Review Committee					
60	Program expenditures	1,333,000	.....	.....	1,333,000
(S)	Contributions to employee benefit plans	152,000	.....	.....	152,000
	Total Agency.....	1,485,000	.....	.....	1,485,000
Royal Canadian Mounted Police Public Complaints Commission					
65	Program expenditures	7,934,000	.....	.....	7,934,000
(S)	Contributions to employee benefit plans	742,000	.....	.....	742,000
	Total Agency.....	8,676,000	.....	.....	8,676,000
	Total Ministry	7,270,067,566	(5,486,000)	28,312,319	7,292,893,885

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for a pilot project to improve classified e-mail capabilities (Secret Communication Interoperability Project)	2,876	.....	2,876
Funding to strengthen current activities to combat the sexual exploitation and trafficking of children (<i>horizontal item</i>)	359	1,132	1,491
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act (horizontal item)</i>	500	.....	500
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	321	.....	321
Total Voted Appropriations	4,056	1,132	5,188
Transfers			
Transfer from Agriculture and Agri-Food – In support of the Minister’s responsibilities for regional representation of British Columbia	275	.....	275
Internal reallocation of resources – Termination of the grant for the Joint Infrastructure Interdependencies Research Program	500	(500)	.....
Total Transfers	775	(500)	275
These Supplementary Estimates	4,831	632	5,463

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	1,131,600	.....
Total Gross Transfer Payments	1,131,600	.....
<i>Less: Funds transferred to another Vote</i>	500,000	.....
Net Transfer Payments	631,600	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act (horizontal item)</i>	8,746	104	8,850
Funding related to government advertising programs (<i>horizontal item</i>)	2,650	.....	2,650
Reinvestment of royalties from intellectual property	241	.....	241
Funding for the establishment, as a pilot project, of Electronic Primary Inspection Line booths at Vancouver International Airport for clearance of low-risk returning residents	166	.....	166
Total Voted Appropriations	11,803	104	11,907
Transfers			
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(3,061)	.....	(3,061)
These Supplementary Estimates	8,742	104	8,846

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 20
Funding to implement Bill C-3, an <i>Act to amend the Immigration and Refugee Protection Act (horizontal item)</i>	3,533
Transfers	
Transfer to Foreign Affairs and International Trade – For additional operating and capital costs at missions abroad.....	(2,700)
These Supplementary Estimates	833

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	<u>Vote 35</u>
Funding to complete renovations at Millhaven, Ontario (\$3,200) and at Collins Bay, Ontario (\$2,166) and for construction of a health clinic at La Macaza, Québec (\$2,319).....	<u>7,685</u>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of and \$250,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	1,975,859,000	(25,752,200)	30,122,523	1,980,229,323
5a Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,451,471 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	290,880,000	1,451,471	112,724,000	405,055,471
(S) Contributions to employee benefit plans	79,745,000	.....	.....	79,745,000
(S) Minister of Public Works and Government Services – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Translation Bureau Revolving Fund	2,000,000	.....	.....	2,000,000
(S) Defence Production Revolving Fund .....	.....	.....	.....	.....
(S) Optional Services Revolving Fund .....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund .....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund .....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund .....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities .....	.....	.....	.....	.....
(S) Real Property Disposition Revolving Fund	(5,500,000)	.....	.....	(5,500,000)
Total Ministry	2,343,060,422	(24,300,729)	142,846,523	2,461,606,216

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to exercise an option to purchase a commercial office property located at 55 Bay Street North, Hamilton, Ontario .....	.....	66,900	66,900
Funding to continue the implementation of the approved projects included in the Long Term Vision and Plan for the parliamentary precinct buildings .....	.....	24,679	24,679
Funding for inspections and deck repairs of the Alexandria Bridge between Ottawa, Ontario and Gatineau, Quebec .....	.....	13,745	13,745
Funding for the estimated cost of additional office accommodation requirements provided to government departments and agencies	11,180	.....	11,180
Funding to proceed with capital and health and safety projects on the Old Port of Montreal site .....	.....	7,400	7,400
Funding for the Industrial Security Program which includes the Contract Security Program and the Controlled Goods Program	6,670	.....	6,670
Funding for the Government of Canada Exhibitions Program and the Government of Canada Rural Exhibits Program (<i>horizontal item</i>)	4,770	.....	4,770
Funding to operate a disaster recovery site for the Receiver General for Canada and central compensation administration functions	3,362	.....	3,362
Funding for the Surplus Federal Real Property for the Homelessness Initiative	3,000	.....	3,000
Funding related to the Federal Accountability Action Plan for Procurement Ombudsman	1,140	.....	1,140
Total Voted Appropriations	30,122	112,724	142,846
Transfers			
Transfer from Canadian Heritage – For the logistics of the Fourth Inter-American Language Management Seminar	250	.....	250
Internal reallocation of resources – To exercise an option to purchase a commercial office property located at 55 Bay Street North, Hamilton, Ontario	(1,451)	1,451	.....
Transfer to Canadian Heritage – For funding related to the transfer of custody of real property for three leased properties used by the Canadian Conservation Institute	(2,530)	.....	(2,530)
Transfer to Canada Revenue Agency – For increased charges for accommodation and real property services	(22,021)	.....	(22,021)
Total Transfers	(25,752)	1,451	(24,301)
These Supplementary Estimates	4,370	114,175	118,545

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	315,257,000	.....	19,112,450	334,369,450
5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	78,248,000	.....	.....	78,248,000
10a	The grants listed in the Estimates and contributions	471,691,039	.....	297,866,204	769,557,243
(S)	Contributions to employee benefit plans	66,965,000	.....	.....	66,965,000
(S)	Minister of Transport – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	54,896,961	.....	.....	54,896,961
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	41,900,000	.....	.....	41,900,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C. 1963, c. 42)	3,300,000	.....	.....	3,300,000
	Total Department	1,032,334,422	.....	316,978,654	1,349,313,076
Canada Post Corporation					
15	Payments to the Canada Post Corporation for special purposes	97,210,000	.....	.....	97,210,000
	Total Agency.....	97,210,000	.....	.....	97,210,000
Canadian Air Transport Security Authority					
20a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	277,754,000	.....	2,200,000	279,954,000
	Total Agency.....	277,754,000	.....	2,200,000	279,954,000
Canadian Transportation Agency					
25	Program expenditures	22,803,000	.....	.....	22,803,000
(S)	Contributions to employee benefit plans	3,291,000	.....	.....	3,291,000
	Total Agency.....	26,094,000	.....	.....	26,094,000
Federal Bridge Corporation Limited					
30	Payments to the Federal Bridge Corporation Limited..	10,204,000	.....	.....	10,204,000
	Total Agency.....	10,204,000	.....	.....	10,204,000

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Marine Atlantic Inc.					
35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	106,354,000	.....	.....	106,354,000
	Total Agency.....	106,354,000	.....	.....	106,354,000
National Capital Commission					
40	Payments to the National Capital Commission for operating expenditures.....	76,313,000	.....	.....	76,313,000
45	Payments to the National Capital Commission for capital expenditures.....	17,934,000	.....	.....	17,934,000
	Total Agency.....	94,247,000	.....	.....	94,247,000
Office of Infrastructure of Canada					
50	Operating expenditures.....	37,530,000	.....	.....	37,530,000
55a	Contributions.....	2,414,778,000	.....	449,632,903	2,864,410,903
(S)	Contributions to employee benefit plans.....	3,229,000	.....	.....	3,229,000
	Total Agency.....	2,455,537,000	.....	449,632,903	2,905,169,903
Old Port of Montreal Corporation Inc.					
60	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures.....	19,900,000	.....	.....	19,900,000
	Total Agency.....	19,900,000	.....	.....	19,900,000
The Jacques Cartier and Champlain Bridges Incorporated					
65	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	87,808,000	.....	.....	87,808,000
	Total Agency.....	87,808,000	.....	.....	87,808,000
Transportation Appeal Tribunal of Canada					
70	Program expenditures.....	1,213,000	.....	.....	1,213,000
(S)	Contributions to employee benefit plans.....	121,000	.....	.....	121,000
	Total Agency.....	1,334,000	.....	.....	1,334,000
VIA Rail Canada Inc.					
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	335,560,000	.....	.....	335,560,000
	Total Agency.....	335,560,000	.....	.....	335,560,000
	Total Ministry	4,544,336,422	.....	768,811,557	5,313,147,979

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Funding for the implementation of the Gateways and Border Crossings Fund Contribution Program	12,088	210,960	223,048
Funding for the ecoAUTO Rebate Program which encourages Canadians to buy fuel-efficient vehicles.....	.....	74,900	74,900
Funding for the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	531	9,100	9,631
Funding for the development of a new Detroit River crossing for the Windsor-Detroit Corridor.....	4,374	.....	4,374
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	1,910	2,379	4,289
Funding for Action Plan 2000 for Climate Change: Urban Transportation Showcase ...	.....	527	527
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	209	.....	209
These Supplementary Estimates	19,112	297,866	316,978

Transfer Payments (dollars)	Voted	Statutory
Grants		
ecoAUTO Rebate Program	74,900,000	.....
Total Grants	74,900,000	.....
Contributions		
Gateways and Border Crossings Fund Contribution Program	210,960,204	.....
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund.....	9,100,000	.....
Security and Prosperity Partnership of North America – Measuring Border Wait Times	1,500,000	.....
Security and Prosperity Partnership of North America – Border Information Flow Architecture Pilot Project.....	879,000	.....
Action Plan 2000 for Climate Change: Urban Transportation Showcase.....	527,000	.....
Total Contributions	222,966,204	.....
Total Transfer Payments	297,866,204	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Canadian Air Transport Security Authority

Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

Voted Appropriations	Vote 20
Funding for security screening due to the Quebec City Airport expansion.....	1,950
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at their August 2007 Summit in Montebello (<i>horizontal item</i>)	250
These Supplementary Estimates	2,200

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 55
Funding for a contribution program entitled the Building Canada Fund as a component of the Building Canada Infrastructure plan.....	390,676
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	58,957
These Supplementary Estimates	449,633

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions under the Building Canada Fund.....	390,676,000	.....
Contributions under the Canada Strategic Infrastructure Fund.....	58,956,903	.....
Total Transfer Payments	449,632,903	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Previous Estimates	Transfers	Adjustments to Appropriations		
Secretariat					
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.....	165,237,000	.....	.....	165,237,000
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	750,000,000	.....	.....	750,000,000
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	7,141,000	.....	.....	7,141,000
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,861,000,000	.....	.....	1,861,000,000
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	1,200,000,000	.....	.....	1,200,000,000
30	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	500,000,000	.....	.....	500,000,000

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	20,472,000	.....	.....	20,472,000
(S) President of the Treasury Board – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Payments under the <i>Public Service Pension Adjustment Act</i> (R.S., 1970, c. P-33)	20,000	.....	.....	20,000
Total Secretariat	4,503,946,422	.....	.....	4,503,946,422
Canada School of Public Service				
35 Program expenditures	58,529,000	.....	.....	58,529,000
(S) Contributions to employee benefit plans	6,072,000	.....	.....	6,072,000
(S) Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	32,000,000	.....	.....	32,000,000
Total Agency	96,601,000	.....	.....	96,601,000
Office of the Public Sector Integrity Commissioner				
40 Program expenditures	6,033,000	.....	.....	6,033,000
(S) Contributions to employee benefit plans	520,000	.....	.....	520,000
Total Agency	6,553,000	.....	.....	6,553,000
Office of the Registrar of Lobbyists				
45 Program expenditures	4,097,000	.....	.....	4,097,000
(S) Contributions to employee benefit plans	416,000	.....	.....	416,000
Total Agency	4,513,000	.....	.....	4,513,000
Public Service Human Resources Management Agency of Canada				
50a Program expenditures – To authorize the transfer of \$338,159 from National Defence Vote 1, and \$144,457 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	64,570,000	482,616	2,454,488	67,507,104
(S) Contributions to employee benefit plans	8,364,000	.....	.....	8,364,000
Total Agency	72,934,000	482,616	2,454,488	75,871,104
Total Ministry	4,684,547,422	482,616	2,454,488	4,687,484,526

TREASURY BOARD

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations.....	1,319
Funding for the continuation of the Classification Reform Program	1,135
Total Voted Appropriations	2,454
Transfers	
Transfer from National Defence (\$338) and Fisheries and Oceans (\$144) – To support the National Managers’ Community	482
These Supplementary Estimates	2,936

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	970,553,000	(2,100,000)	.....	968,453,000
5 Capital expenditures.....	22,862,000	.....	.....	22,862,000
10a The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,353,719,000	.....	29,300,000	2,383,019,000
15a Veterans Review and Appeal Board – Operating expenditures – To authorize the transfer of \$2,000,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	9,573,000	2,000,000	1	11,573,001
(S) Contributions to employee benefit plans	40,696,000	.....	.....	40,696,000
(S) Minister of Veterans Affairs – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4)	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S) Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4)	2,000	.....	.....	2,000
Total Ministry	3,397,676,422	(100,000)	29,300,001	3,426,876,423

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	<u>Vote 1</u>	<u>Vote 10</u>	<u>Vote 15</u>	<u>Total</u>
Funding to provide Veterans Independence Program (VIP) housekeeping and grounds maintenance services to low income or disabled survivors of War Veteran clients who were not in receipt of VIP services when they died.....	.....	29,300	.....	29,300
Transfers				
Internal reallocation of resources – To address an operating shortfall created by additional Governor in Council appointments at the Veterans Review and Appeal Board.....	(2,000)	.....	2,000	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(100)	.....	.....	(100)
Total Transfers	(2,100)	.....	2,000	(100)
These Supplementary Estimates	(2,100)	29,300	2,000	29,200

Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs.....	29,300,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	48,753,000	(275,000)	.....	48,478,000
5a The grants listed in the Estimates and contributions	215,271,000	(750,000)	.....	214,521,000
(S) Contributions to employee benefit plans	5,322,000	.....	.....	5,322,000
Total Ministry	269,346,000	(1,025,000)	.....	268,321,000

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification – *No additional funding being requested*

Transfers	Vote 1	Vote 5	Total
Transfer to Agriculture and Agri-Food – In support of the Minister’s responsibilities for regional representation of Saskatchewan	(275)	.....	(275)
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program (NAPP) Partnership as agreed in the 2008 Governance Framework Agreement .....	.....	(750)	(750)
Total Transfers	(275)	(750)	(1,025)
These Supplementary Estimates	(275)	(750)	(1,025)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.