

# **Supplementary Estimates (B), 2008–09**

For the  
Fiscal year ending  
March 31, 2009

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# Introduction to Supplementary Estimates

## Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporation. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

Over the past few years, a number of changes have been made to the format of the Supplementary Estimates to improve the transparency of the information being presented and to ensure consistency with other Estimates documents. The Treasury Board Secretariat has worked with departments and agencies to improve the quality of information presented for their individual requirements, resulting in better information describing the nature of transactions, including the offset of new spending requirements through the use of existing spending authorities.

## Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act<sup>1</sup>. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

These Supplementary Estimates continue to reflect the government's commitment to renew the Expenditure Management System (EMS). Normally there are at least two Supplementary Estimates documents tabled each year. Each document is identified alphabetically (A, B, C, etc.). In recent years, the first regular Supplementary Estimates document has been tabled in late October and the final document in February.

However, this year, in keeping with government commitments to renew the EMS, Supplementary Estimates (A), 2008-09 were tabled in May in order to facilitate a closer alignment of the Estimates to the Budget. These Supplementary Estimates represent the second opportunity for parliamentary review of departmental program requirements this fiscal year, and will allow departments to implement planned spending for approved programs in support of results for Canadians in a timely manner.

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1. Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

# Introduction to Supplementary Estimates

## Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

**Budgetary** expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

**Non-budgetary** expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

**Voted** expenditures are those for which parliamentary authority is sought through an Appropriation bill.

**Statutory** expenditures are those authorized by Parliament through enabling legislation.

## Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

**Table 1 – Total Supplementary Estimates (\$ millions)**

	Budgetary	Non-Budgetary	Total
Voted Appropriations	2,772.2	14.0	2,786.2
Statutory Authorities	(445.4)	0	(445.4)
<b>Total</b>	<b>2,326.8</b>	<b>14.0</b>	<b>2,340.8</b>

Spending in the Supplementary Estimates is consistent with the fiscal framework established in the February 2008 Budget.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2008-09, these differences are attributable largely to the following:

- a net adjustment, to account for certain major components of budgetary expenses that are presented on a gross basis of expenditure in the Budget, but on a net basis in the Estimates (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2008-09 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

## Introduction to Supplementary Estimates

Table 2 provides a reconciliation of these differences.

**Table 2 – Budgetary Expenditures (\$ billions)**

<b>Budget (February 2008)</b>			<b>239.6</b>
<i>Estimates to-date:</i>			
2008-09 Main Estimates*	221.0		
Supplementary Estimates (A), 2008-09	4.1		
Supplementary Estimates (B), 2008-09	2.3	227.4	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget presentation**	15.2		
Other adjustments***	(3.0)	12.2	
<b>Total</b>			<b>239.6</b>
<b>Variance</b>			<b>0</b>

\* Includes \$134.9 million for the Canada Revenue Agency, \$55.1 million for the Parks Canada Agency and \$224.6 million for the Canada Border Services Agency that lapsed within 2007-08 appropriations.

\*\* Budget presents expenses on a gross basis, whereas Main Estimates are presented on net basis. Certain revenues are netted against budgetary expenses.

\*\*\* Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

### Overview of 2008-09 to-date (Supply issues)

- The total 2008-09 Main Estimates in the amount of \$221.5 billion, for which the voted budgetary spending component was \$79.0 billion, were tabled in the House of Commons on February 28, 2008. Interim Supply, in the amount of \$23.4 billion, received Royal Assent on March 29, 2008, while Full Supply for the remaining \$55.6 billion received Royal Assent on June 18, 2008.
- The 2008-09 Supplementary Estimates (A) were tabled in the House of Commons on May 13, 2008. *Appropriation Act No. 3, 2008-2009*, provided Full Supply in the amount of \$3.6 billion for the 2008-09 Supplementary Estimates (A) and received Royal Assent on June 18, 2008.
- Budget 2008 was tabled on February 26, 2008. The tabling of the 2008 Budget immediately before the 2008-09 Main Estimates means that the government can only seek spending authority for many of the newly announced measures through Supplementary Estimates. Since \$3.6 billion was approved through 2008-09 Supplementary Estimates (A) in June 2008, the value of these Supplementary Estimates is consistent with previous years where the Budget is tabled immediately before Main Estimates.

# Introduction to Supplementary Estimates

## Overview of Major changes to Budgetary Spending

The following provides an overview of the major items (i.e. those greater than \$50 million) in **total budgetary spending** (Voted and Statutory) comprising the increase of \$2.3 billion presented in these Supplementary Estimates.

1. *Voted budgetary spending is forecast to increase by \$2.770 billion and is largely attributable to the following key initiatives:*

*i) Funding to National Defence for Canada's military mission in Afghanistan (\$331.1 million)*

Since the initial deployment of the Canadian Forces to Afghanistan in early 2002, the military mission has evolved in response to the increasing threat and Canada's assumption of additional responsibilities in southern Afghanistan. Changes in the nature of the mission have greatly increased the tempo of operations and associated costs. The funding sought in these Supplementary Estimates will be used to cover the additional costs of operations (e.g. mission equipment support, ammunitions, repair and overhaul, immediate care, engineering support, etc.). In addition to the \$516.8 million that has already been included in the 2008-09 Main Estimates, this brings the total incremental mission funding provided to National Defence in 2008-09 to \$848.6 million.

*ii) Funding to the Office of Infrastructure of Canada for the Provincial-Territorial Infrastructure Base Funding Program to provide long-term, predictable and flexible funding to provinces and territories for infrastructure (\$326.7 million)*

The amendments in the Provincial-Territorial Infrastructure Base Fund included allowing the provinces and territories to use the program funding for operations and maintenance costs related to public infrastructure, broadening the eligible investments category to include provincial highways, and waiving the annual capital plan and reporting requirements for the program's first year in 2007-08. Due to delays in negotiations with provinces and territories, the Office of Infrastructure of Canada is seeking funds in these Supplementary Estimates that were not spent in 2007-08.

*iii) Funding to Finance for a Payment to Nova Scotia in respect of the Crown Share Adjustment Payment regarding amounts relating to previous years up to March 31, 2008 (\$234.4 million)*

The National Energy Program in 1980 included the "Crown Share" that provided the federal government with the right to acquire shares in privately owned oil and gas projects taking place on Canada lands. In 1982, Nova Scotia set aside its own claims to oil and gas projects in exchange for a portion of the Crown Share as the compensation by the federal government. In the absence of a pre-established method for determining the entitlement, an independent panel was jointly appointed by the federal and provincial governments and the panel determined that the province was entitled to receive \$234.4 million for the period up to March 31, 2008.

*iv) Funding to Treasury Board Secretariat for compensation for salary adjustments (\$170.7 million)*

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements and other related adjustments to terms and conditions of service or employment made between April 1, 2008 and July 31, 2008.

## Introduction to Supplementary Estimates

***v) Funding for the operations of the Canadian Air Transport Security Authority (\$156.2 million)***

This funding will reflect the Budget 2008 commitment on helping the Crown corporation address significant operational pressures, including continuous growth in air traffic. This funding will also support the Canadian Air Transport Security Authority in the areas of equipment maintenance, refurbishment and replacement as well as work related to the Vancouver 2010 Olympic and Paralympic Winter Games.

***vi) Increase to pay and allowances for Canadian Forces Members (\$90.4 million)***

In June 2008, National Defence announced a 2% pay increase for all non-commissioned members and general service officers of the Canadian Forces effective April 1, 2008. The funding sought in these Supplementary Estimates will cover this 2% pay adjustment, as well as a 2% increase in different types of allowances related to certain working environments such as those for the new land duty, the special operations assaulter, the submarine specialty, the stress allowance for test participants, and for the Canadian Forces Station Alert located in Nunavut.

***vii) Funding to the Royal Canadian Mounted Police for multi-year real property projects; the acquisition or replacement of air, land and marine assets; and information technology projects (\$73.4 million)***

This funding supports the effective management of the Royal Canadian Mounted Police's capital assets. More specifically, these funds will be directed primarily towards projects in the areas of multi-year real property (such as the municipal police detachment projects in regions where Royal Canadian Mounted Police provides contract policing services), transportation (such as the replacement of Pilatus aircraft), and information technology (such as the modernization of radio communication systems).

***viii) Funding to Foreign Affairs and International Trade to conduct activities under the Global Partnership Program Phase III, including destruction of chemical weapons, dismantling decommissioned nuclear submarines, improving nuclear and radiological security, re-employing former weapons scientists in peaceful research, and promoting biological non-proliferation (\$68.9 million)***

The Global Partnership Program represents Canada's contribution to the larger G8 Global Partnership Against the Spread of Weapons and Materials of Mass Destruction. The Global Partnership is aimed at securing, reducing or eliminating weapons of mass destruction by undertaking efforts aimed at supporting Russia and other countries of the Former Soviet Union. Funding sought in these Supplementary Estimates will support Canada's activities under the Global Partnership Program on five priority areas as mentioned above.

***ix) Funding to Public Works and Government Services for volume and inflationary pressures on non-discretionary charges for the Real Property Program (\$64.1 million)***

This funding will pay for budget adjustments required for price and volume protection as well as non-discretionary expense items related to Crown-owned building and leased space. These budget adjustments are based on an analysis of six market factors: property management; rental costs; fit-up costs; payment in lieu of taxes; swing space; and space costs for the Senate, House of Commons, Library of Parliament, and Office of the Conflict of Interest and Ethics Commissioner.



## Introduction to Supplementary Estimates

***x) Funding to support the implementation and operations of the Indian Residential Schools Truth and Reconciliation Commission Secretariat (\$58.4 million)***

This funding represents Canada's final financial commitment under the Truth and Reconciliation component of the Indian Residential Schools Settlement Agreement. This funding for the Secretariat will support the activities of the Truth and Reconciliation Commission including: taking statements from former students; hosting national and regional commemorative events; preparing a report on the residential schools experience that will include recommendations to the Government; and creating a permanent record of the schools' legacy.

***xi) Funding to the Office of Infrastructure of Canada for the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion (\$56.2 million)***

This funding will support the efficient movement of people and goods at major border crossings through: improvements to physical infrastructure such as border access roads, road rail grade separation, road widening and inspection centers; implementation of Intelligent Transportation Systems (ITS) such as smart cards and transponder technology; and improving analytical capacities in traffic modeling and border research. Funding will also be used to support the negotiations between the federal government and participating provinces to select, assess and administer the project contribution agreements.

***xii) Funding to National Defence for the implementation phase of the Halifax Class frigate modernization and life extension project (\$54.6 million)***

The Halifax Class frigates are undergoing a refit period to address equipment obsolescence issues and ensure the frigates remain operational throughout the second half of their life. The funding in these Supplementary Estimates is to support Phase 2 of the refit project, which will see the design and build of a new combat system, as well as the reconfiguration of the mast and operations room. The total cost of the refit is estimated to be \$2.988 billion.

**2. *Statutory spending is expected to decrease by \$445.4 million and is mainly attributable to the following forecast changes:***

***i) Revised forecast by Finance of transfer payments to provincial and territorial governments (\$1,225.9 million)***

Finance has increased its forecast for the Incentive for Provinces to Eliminate Taxes on Capital by \$49 million due to provincial budget announcements in 2008. The total increase in other federal-provincial transfers, announced in Budget 2008, is \$1,176.9 million. Specifically, these are the Public Transit Capital Trust 2008, Police Officers Recruitment Fund, Saskatchewan Carbon Capture and Storage Demonstration Trust, Canada Social Transfer Transition Protection Payments to Saskatchewan and Nunavut, and Payments to Nova Scotia for Carbon Storage.

***ii) Payments to provinces under the Softwood Lumber Products Export Charge Act (\$419.0 million)***

Canada Revenue Agency is responsible for collecting the charges and making payments to the provinces based on the charges collected over the course of the application of the Canada – US Softwood Lumber Agreement. These payments are reduced by several factors: refunds paid to the softwood lumber industry, costs of the administration and implementation of the Agreement, and costs incurred for any litigation resulting from the *Softwood Lumber Products Export Charge Act*. It is estimated that a total payment of \$419 million for the fiscal year 2008-09 will be paid to the provinces under the *Act*.

***iii) Revised forecast by Finance of public debt charges due to a significant downward revision in forecasted interest rates (a decrease of \$2,174.0 million)***

This reduction reflects a significant downward revision in forecast interest costs associated with the Public Debt for the fiscal year 2008-09.

# Introduction to Supplementary Estimates

## Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2008-09 Supplementary Estimates (A).

### Changes to Presentation:

Any permanent allocations from Treasury Board centrally-managed Votes made to departments and agencies since approval of the Appropriation Acts for 2008-09 Main Estimates and Supplementary Estimates (A) have the effect of increasing their spending authorities. In order to reflect these adjustments, the “Summary of these Supplementary Estimates” table has been amended so that it now shows “Previous Authorities” based on previous Appropriation Acts, subsequent adjustments in the “Permanent Allocations from TB Central Votes” and then the departments and agencies new “Authorities to date”. These changes are also reflected in the individual Ministry Summaries as “Authorities to date” as the starting point for the analysis of changes to specific departmental votes rather than “Previous Estimates”.

### Changes to Government Organization and Structure:

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- Order in Council P.C. 2008-0768 fixed July 2, 2008 as the day on which sections 90, 91, 97 and 98 of the *Federal Accountability Act*, being chapter 9 of the Statutes of Canada 2006, come into force. The Office of the Registrar of Lobbyists was replaced by the Office of the Commissioner of Lobbying.
- Order in Council P.C. 2008-0793 establishes the Indian Residential Schools Truth and Reconciliation Commission and specifies its mandate, effective June 1, 2008.
- Order in Council P.C. 2008-0805 amalgamates and combines the Office of Indian Residential School Resolution of Canada with the Department of Indian Affairs and Northern Development under the Minister and Deputy Minister of Indian Affairs and Northern Development, effective June 1, 2008.
- Order in Council P.C. 2008-1488 fixes August 10, 2008 as the day on which *An Act to amend the Museums Act and to make consequential amendments to other Acts*, being chapter 9 of the Statutes of Canada 2008 comes into force which creates the Canadian Museum for Human Rights.

Also, Statutes of Canada 2008, Chapter 22, cited as the *Specific Claims Tribunal Act*, establishes the Specific Claims Tribunal and the Registry of the Specific Claims Tribunal, specifies their mandate, makes consequential amendments to other Acts, effective October 18, 2008.

# Introduction to Supplementary Estimates

## Changes to Votes and Statutory Items

Changes to authorities implemented through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2008-09 Main Estimates and Supplementary Estimates (A), 2008-09, as well as new expenditure authorities appearing for the first time. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

### *The following new Votes have been added since Supplementary Estimates (A), 2008-09:*

#### Canadian Heritage – Canadian Museum for Human Rights

**Vote 27b** – Payments to the Canadian Museum for Human Rights for operating and capital expenditures

#### Foreign Affairs and International Trade – Department

**Vote 11b** – Passport Canada – Capital expenditures

**Vote 12b** – To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$30,000,000,000 to \$33,000,000,000

#### Indian Affairs and Northern Development – Department

**Vote 7b** – To increase from \$1,700,000,000 to \$2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, *Appropriation Act No. 3, 1972*

#### Indian Affairs and Northern Development – Indian Residential Schools Truth and Reconciliation Commission Secretariat

**Vote 47b** – Operating expenditures

#### Treasury Board – Secretariat

**Vote 15b** – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*

## Introduction to Supplementary Estimates

***The following Vote wording (underscored) has been amended since Supplementary Estimates (A), 2008-09:***

### Parliament – House of Commons

**Vote 5b** – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons – To authorize the transfer of \$8,093,000 from Parliament Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote

### Public Safety and Emergency Preparedness – Royal Canadian Mounted Police

**Vote 60b** – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfer of \$1,801,500 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote

### Treasury Board – Secretariat

**Vote 1b** – Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$934,800 from Public Works and Government Services Vote 1, and \$245,000 from Canada Revenue Agency Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of

**Vote 30b** – Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments

***The following new statutory items have been added since Supplementary Estimates (A), 2008-09:***

### Agriculture and Agri-Food – Department

Grants in support of the Cull Swine Breeding Program

### Canada Revenue Agency

Payments to provinces under the *Softwood Lumber Products Export Charge Act*

Payments under the *Energy Costs Assistance Measures Act*

# Introduction to Supplementary Estimates

## Finance – Department

Public Transit Capital Trust 2008 (*Budget Implementation Act, 2008*)

Police Officers Recruitment Fund (*Budget Implementation Act, 2008*)

Saskatchewan Carbon Capture and Storage Demonstration Trust (*Budget Implementation Act, 2008*)

Canada Social Transfer Transition Protection Payment to Saskatchewan (*Budget Implementation Act, 2008*)

Payment to Nova Scotia for Carbon Storage (*Budget Implementation Act, 2008*)

Canada Social Transfer Transition Protection Payment to Nunavut (*Budget Implementation Act, 2008*)

## Human Resources and Skills Development – Department

Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility

# Introduction to Supplementary Estimates

## Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2008-09
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

### **1. Summary of these Supplementary Estimates**

This table identifies Budgetary<sup>2</sup> and Non-Budgetary<sup>3</sup> Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Authorities” represent Estimates to date as presented in the Main Estimates and Supplementary Estimates (A). The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which has an impact on departments’ spending authorities. The column entitled “Total authorities to date” represents the departments’ total Authorities which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (B). These requirements are split into three categories: Transfers, To be Voted<sup>4</sup> and Statutory<sup>5</sup>.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2008-09.

### **2. Summary of Estimates to Date for 2008-09**

This table displays Main Estimates together with Supplementary Estimates (A) and amounts being requested in these Supplementary Estimates (B) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

- 
2. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.
  3. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
  4. Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.
  5. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

# Introduction to Supplementary Estimates

## 3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly support the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2009 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2010, specifically, multi-year appropriations for the Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency.

Only positive adjustments to departmental appropriations are included in the Proposed Schedules to the Appropriation Bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one Vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

## Introduction to Supplementary Estimates

- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
  - (ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
  - (iii) Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
  - (iv) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.
  - (v) Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
  - (vi) Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.

### **4. Statutory Items in these Supplementary Estimates**

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.



# Introduction to Supplementary Estimates

## **5. Summary of Changes to Voted Appropriations**

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

The third columns (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the respective departmental detail sections.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

## **6. Budgetary Supplementary Estimates by Standard Object of Expenditure**

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings, and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

# Introduction to Supplementary Estimates

## 7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements, where applicable.

*Government Contingencies* (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

*Government-Wide Initiatives* (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

*Compensation Adjustments* (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

*Operating Budget Carry Forward* (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

*Paylist Requirements* (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments and agencies may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

# Introduction to Supplementary Estimates

## **8. Horizontal Items included in these Supplementary Estimates**

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

## **9. Transfers between organizations included in these Supplementary Estimates**

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

## **10. \$1 Items included in these Supplementary Estimates**

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

# Introduction to Supplementary Estimates

## Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Transfers and Statutory Appropriations);
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

### 1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Authorities to date – Main Estimates plus any prior Supplementary Estimates funding and Permanent Allocation from TB Central Votes;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes.

### 2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates” presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

# Introduction to Supplementary Estimates

## 3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

## 4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit;
- ii) Grants are transfer payments made on the basis of established eligibility and not normally subject to audit;
- iii) Grants and their total values have a legislative character and specific descriptions that govern their use; and
- iv) Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

# Introduction to Supplementary Estimates

## Explanation of the Standard Object of Expenditures

### 1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

### 2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

### 3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.
- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and

## Introduction to Supplementary Estimates

operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

### 4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

### 5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

### 6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

### 7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
  - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
  - feed for livestock
  - food and other supplies for ships and other establishments
  - livestock purchased for ultimate consumption or resale
  - seed for farming operations
  - books and other publications purchased for outside distribution

## Introduction to Supplementary Estimates

- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

### 8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

### 9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

### 10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by Government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the *Canada Health and Social Transfers* and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.



## Introduction to Supplementary Estimates

- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

### 11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

### 12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

## **SUMMARY TABLES**

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## Summary of these Supplementary Estimates

Department or Agency	Previous Authorities		Permanent Allocations From TB	Total Authorities to Date	
	Budgetary	Non-Budgetary	Central Votes	Budgetary	Non-Budgetary
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	2,860,616,163	.....	32,119,456	2,892,735,619	.....
Canadian Food Inspection Agency.....	618,577,117	.....	28,482,153	647,059,270	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>					
Department.....	327,581,085	.....	3,613,857	331,194,942	.....
<b>CANADA REVENUE AGENCY</b>					
.....	3,992,234,099	.....	.....	3,992,234,099	.....
<b>CANADIAN HERITAGE</b>					
Department.....	1,413,849,495	.....	12,865,750	1,426,715,245	.....
Canada Council for the Arts.....	182,076,001	.....	.....	182,076,001	.....
Canadian Broadcasting Corporation.....	1,115,424,000	.....	.....	1,115,424,000	.....
Canadian Museum for Human Rights.....	.....	.....	.....	.....	.....
Canadian Museum of Civilization.....	61,429,000	.....	.....	61,429,000	.....
Canadian Museum of Nature.....	59,176,000	.....	.....	59,176,000	.....
Library and Archives of Canada.....	157,602,000	.....	3,668,597	161,270,597	.....
National Arts Centre Corporation.....	49,745,641	.....	.....	49,745,641	.....
National Battlefields Commission.....	9,983,000	.....	351,539	10,334,539	.....
National Gallery of Canada.....	53,268,000	.....	.....	53,268,000	.....
National Museum of Science and Technology.....	31,028,000	.....	.....	31,028,000	.....
Public Service Commission.....	97,600,145	.....	4,770,350	102,370,495	.....
Public Service Labour Relations Board.....	6,756,000	.....	530,850	7,286,850	.....
Status of Women – Office of the Co-ordinator.....	31,517,395	.....	347,900	31,865,295	.....
Telefilm Canada.....	107,722,001	.....	.....	107,722,001	.....
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1,340,697,451	1	5,553,747	1,346,251,198	1
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>					
.....	287,767,565	.....	2,117,850	289,885,415	.....
<b>ENVIRONMENT</b>					
Department.....	1,032,157,898	.....	36,616,900	1,068,774,798	.....
Parks Canada Agency.....	665,681,126	.....	.....	665,681,126	.....
<b>FINANCE</b>					
Department.....	80,393,616,622	3,075,002	4,487,150	80,398,103,772	3,075,002
<b>FISHERIES AND OCEANS</b>					
.....	1,691,334,699	.....	49,240,964	1,740,575,663	.....
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>					
Department.....	2,142,406,649	88,200,000	48,445,027	2,190,851,676	88,200,000
Canadian International Development Agency.....	3,271,310,422	8,004,002	10,360,700	3,281,671,122	8,004,002
International Development Research Centre.....	149,995,000	.....	.....	149,995,000	.....
International Joint Commission.....	8,473,000	.....	263,050	8,736,050	.....
<b>HEALTH</b>					
Department.....	3,247,807,490	.....	41,130,057	3,288,937,547	.....
Assisted Human Reproduction Agency of Canada.....	12,418,000	.....	641,700	13,059,700	.....
Canadian Institutes of Health Research.....	928,994,002	.....	1,876,407	930,870,409	.....
Patented Medicine Prices Review Board.....	5,842,000	.....	352,104	6,194,104	.....
Public Health Agency of Canada.....	599,109,822	.....	21,652,000	620,761,822	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>					
Department.....	39,817,196,683	906,297,000	17,130,604	39,834,327,287	906,297,000
Canada Mortgage and Housing Corporation.....	2,293,949,000	(210,200,000)	.....	2,293,949,000	(210,200,000)
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
Department.....	6,690,010,343	60,503,000	47,956,699	6,737,967,042	60,503,000
Indian Residential Schools Truth and Reconciliation Commission Secretariat.....	.....	.....	.....	.....	.....
Indian Specific Claims Commission.....	4,229,000	.....	306,800	4,535,800	.....
Office of Indian Residential Schools Resolution of Canada.....	294,695,000	.....	.....	294,695,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(2,648,800)	66,794,975	26,580,000	.....	.....	<b>90,726,175</b>	2,983,461,794	.....	
2,068,600	1	.....	.....	.....	<b>2,068,601</b>	649,127,871	.....	
.....	11,249,262	.....	.....	.....	<b>11,249,262</b>	342,444,204	.....	
780,000	29,000,685	420,210,000	.....	.....	<b>449,990,685</b>	4,442,224,784	.....	
(7,730,145)	29,177,001	.....	.....	.....	<b>21,446,856</b>	1,448,162,101	.....	
1,917	1	.....	.....	.....	<b>1,918</b>	182,077,919	.....	
2,000,000	1	.....	.....	.....	<b>2,000,001</b>	1,117,424,001	.....	
.....	5,000,000	.....	.....	.....	<b>5,000,000</b>	5,000,000	.....	
2,093,093	3,600,000	.....	.....	.....	<b>5,693,093</b>	67,122,093	.....	
.....	3,040,000	.....	.....	.....	<b>3,040,000</b>	62,216,000	.....	
2,129,036	600,000	.....	.....	.....	<b>2,729,036</b>	163,999,633	.....	
700,000	1	.....	.....	.....	<b>700,001</b>	50,445,642	.....	
.....	400,000	.....	.....	.....	<b>400,000</b>	10,734,539	.....	
.....	1,830,000	.....	.....	.....	<b>1,830,000</b>	55,098,000	.....	
.....	2,730,000	.....	.....	.....	<b>2,730,000</b>	33,758,000	.....	
.....	1,248,792	.....	.....	.....	<b>1,248,792</b>	103,619,287	.....	
.....	5,401,410	.....	.....	.....	<b>5,401,410</b>	12,688,260	.....	
300,000	2,900,000	.....	.....	.....	<b>3,200,000</b>	35,065,295	.....	
75,000	1	.....	.....	.....	<b>75,001</b>	107,797,002	.....	
.....	22,170,811	.....	.....	.....	<b>22,170,811</b>	1,368,422,009	1	
(825,000)	2,915,214	.....	.....	.....	<b>2,090,214</b>	291,975,629	.....	
(13,704)	30,116,616	.....	.....	.....	<b>30,102,912</b>	1,098,877,710	.....	
392,000	12,518,328	.....	.....	.....	<b>12,910,328</b>	678,591,454	.....	
(2,000,000)	249,400,000	(948,091,000)	.....	.....	<b>(700,691,000)</b>	79,697,412,772	3,075,002	
1,853,537	51,071,262	.....	.....	.....	<b>52,924,799</b>	1,793,500,462	.....	
6,530,617	142,259,884	.....	.....	.....	<b>148,790,501</b>	2,339,642,177	88,200,000	
(2,950,000)	8,000,000	.....	.....	.....	<b>5,050,000</b>	3,286,721,122	8,004,002	
2,700,000	12,000,000	.....	.....	.....	<b>14,700,000</b>	164,695,000	.....	
.....	216,503	.....	.....	.....	<b>216,503</b>	8,952,553	.....	
(581,026)	19,675,818	.....	.....	.....	<b>19,094,792</b>	3,308,032,339	.....	
(75,000)	.....	.....	.....	.....	<b>(75,000)</b>	12,984,700	.....	
1,499,571	528,007	.....	.....	.....	<b>2,027,578</b>	932,897,987	.....	
.....	4,700,013	.....	.....	.....	<b>4,700,013</b>	10,894,117	.....	
(1,425,400)	326,537	.....	.....	.....	<b>(1,098,863)</b>	619,662,959	.....	
617,328	58,283,479	31,200,000	.....	.....	<b>90,100,807</b>	39,924,428,094	906,297,000	
.....	11,100,000	.....	.....	.....	<b>11,100,000</b>	2,305,049,000	(210,200,000)	
277,639,300	133,522,631	.....	14,000,000	.....	<b>425,161,931</b>	7,149,128,973	74,503,000	
.....	58,373,000	.....	.....	.....	<b>58,373,000</b>	58,373,000	.....	
(3,158,015)	3,957,498	.....	.....	.....	<b>799,483</b>	5,335,283	.....	
(274,941,275)	.....	.....	.....	.....	<b>(274,941,275)</b>	19,753,725	.....	

## Summary of these Supplementary Estimates

Department or Agency	Previous Authorities		Permanent Allocations From TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
<b>INDUSTRY</b>					
Department.....	1,136,374,270	800,000	19,640,841	1,156,015,111	800,000
Canadian Space Agency .....	368,492,000	.....	9,273,200	377,765,200	.....
Competition Tribunal.....	1,699,000	.....	76,800	1,775,800	.....
National Research Council of Canada .....	700,343,000	.....	18,284,049	718,627,049	.....
Natural Sciences and Engineering Research Council.....	964,532,750	.....	1,826,850	966,359,600	.....
Social Sciences and Humanities Research Council.....	645,584,423	.....	999,650	646,584,073	.....
<b>JUSTICE</b>					
Department.....	700,222,997	.....	21,954,650	722,177,647	.....
Courts Administration Service.....	60,887,575	.....	2,544,999	63,432,574	.....
Offices of the Information and Privacy Commissioners of Canada .....	27,284,971	.....	1,090,360	28,375,331	.....
<b>NATIONAL DEFENCE</b>					
Department.....	18,835,108,232	.....	200,000,000	19,035,108,232	.....
Military Police Complaints Commission.....	3,431,000	.....	156,950	3,587,950	.....
<b>NATURAL RESOURCES</b>					
Department.....	2,360,235,561	.....	30,042,465	2,390,278,026	.....
Canadian Nuclear Safety Commission .....	103,136,000	.....	3,249,875	106,385,875	.....
National Energy Board .....	46,168,000	.....	1,647,577	47,815,577	.....
<b>PARLIAMENT</b>					
House of Commons .....	425,052,136	.....	.....	425,052,136	.....
<b>PRIVY COUNCIL</b>					
Department.....	124,896,688	.....	5,427,450	130,324,138	.....
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>					
Department.....	420,445,412	.....	5,771,600	426,217,012	.....
Canada Border Services Agency .....	1,728,580,647	.....	.....	1,728,580,647	.....
Canadian Security Intelligence Service .....	450,556,960	.....	15,552,050	466,109,010	.....
Correctional Service.....	2,181,880,000	.....	76,384,350	2,258,264,350	.....
National Parole Board.....	45,911,000	.....	1,886,890	47,797,890	.....
Royal Canadian Mounted Police .....	2,676,159,000	.....	150,028,900	2,826,187,900	.....
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b> .....	2,461,606,216	.....	31,619,141	2,493,225,357	.....
<b>TRANSPORT</b>					
Department.....	1,349,313,076	.....	32,083,100	1,381,396,176	.....
Canadian Air Transport Security Authority.....	279,954,000	.....	.....	279,954,000	.....
Federal Bridge Corporation Limited.....	10,204,000	.....	.....	10,204,000	.....
Marine Atlantic Inc.....	106,354,000	.....	.....	106,354,000	.....
National Capital Commission .....	94,247,000	.....	.....	94,247,000	.....
Office of Infrastructure of Canada.....	2,905,169,903	.....	1,368,100	2,906,538,003	.....
Transportation Appeal Tribunal of Canada .....	1,334,000	.....	60,044	1,394,044	.....
<b>TREASURY BOARD</b>					
Secretariat .....	4,503,946,422	.....	(1,078,346,381)	3,425,600,041	.....
Public Service Human Resources Management Agency of Canada .....	75,871,104	.....	2,953,029	78,824,133	.....
<b>VETERANS AFFAIRS</b> .....	3,426,876,423	.....	10,172,676	3,437,049,099	.....
<b>WESTERN ECONOMIC DIVERSIFICATION</b> .....	268,321,000	.....	2,126,350	270,447,350	.....
All other departments and agencies not included in these Estimates .....	3,242,900,671	.....	57,242,224	3,300,142,895	.....
Consolidated specified purpose accounts .....	16,238,575,000	.....	.....	16,238,575,000	.....
<b>Total Estimates</b> .....	<b>223,581,900,610</b>	<b>856,679,005</b>	<b>.....</b>	<b>225,525,153,616</b>	<b>856,679,005</b>

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(398,405)	86,405,488	23,300,000	.....	.....	<b>109,307,083</b>	1,265,322,194	800,000	
.....	1	.....	.....	.....	<b>1</b>	377,765,201	.....	
300,000	1	.....	.....	.....	<b>300,001</b>	2,075,801	.....	
6,383,155	10,684,313	.....	.....	.....	<b>17,067,468</b>	735,694,517	.....	
920,000	738,007	.....	.....	.....	<b>1,658,007</b>	968,017,607	.....	
297,528	2,270,057	.....	.....	.....	<b>2,567,585</b>	649,151,658	.....	
.....	25,262,349	.....	.....	.....	<b>25,262,349</b>	747,439,996	.....	
.....	1,349,175	.....	.....	.....	<b>1,349,175</b>	64,781,749	.....	
.....	3,071,389	.....	.....	.....	<b>3,071,389</b>	31,446,720	.....	
(11,687,586)	452,399,359	.....	.....	.....	<b>440,711,773</b>	19,475,820,005	.....	
.....	1,203,831	.....	.....	.....	<b>1,203,831</b>	4,791,781	.....	
(457,167)	21,614,274	.....	.....	.....	<b>21,157,107</b>	2,411,435,133	.....	
.....	3,699,268	.....	.....	.....	<b>3,699,268</b>	110,085,143	.....	
.....	267,000	.....	.....	.....	<b>267,000</b>	48,082,577	.....	
.....	2,578,712	1,403,200	.....	.....	<b>3,981,912</b>	429,034,048	.....	
.....	10,081,146	.....	.....	.....	<b>10,081,146</b>	140,405,284	.....	
(38,610,269)	27,332,705	.....	.....	.....	<b>(11,277,564)</b>	414,939,448	.....	
(707,700)	30,001	.....	.....	.....	<b>(677,699)</b>	1,727,902,948	.....	
203,600	3,730,544	.....	.....	.....	<b>3,934,144</b>	470,043,154	.....	
(315,000)	12,473,257	.....	.....	.....	<b>12,158,257</b>	2,270,422,607	.....	
315,000	1,006,944	.....	.....	.....	<b>1,321,944</b>	49,119,834	.....	
36,930,627	114,554,234	.....	.....	.....	<b>151,484,861</b>	2,977,672,761	.....	
1,948,723	109,845,224	.....	.....	.....	<b>111,793,947</b>	2,605,019,304	.....	
(1,801,668)	55,721,214	.....	.....	.....	<b>53,919,546</b>	1,435,315,722	.....	
.....	156,202,000	.....	.....	.....	<b>156,202,000</b>	436,156,000	.....	
.....	500,000	.....	.....	.....	<b>500,000</b>	10,704,000	.....	
.....	4,122,000	.....	.....	.....	<b>4,122,000</b>	110,476,000	.....	
.....	15,432,000	.....	.....	.....	<b>15,432,000</b>	109,679,000	.....	
(157,032)	443,221,123	.....	.....	.....	<b>443,064,091</b>	3,349,602,094	.....	
400,000	1	.....	.....	.....	<b>400,001</b>	1,794,045	.....	
1,179,800	185,563,883	.....	.....	.....	<b>186,743,683</b>	3,612,343,724	.....	
374,760	16,722,742	.....	.....	.....	<b>17,097,502</b>	95,921,635	.....	
100,000	1,700,001	.....	.....	.....	<b>1,800,001</b>	3,438,849,100	.....	
(250,000)	18,295,281	.....	.....	.....	<b>18,045,281</b>	288,492,631	.....	
.....	.....	.....	.....	.....	.....	3,300,142,895	.....	
.....	.....	.....	.....	.....	.....	16,238,575,000	.....	
.....	2,772,185,255	(445,397,800)	14,000,000	.....	<b>2,340,787,455</b>	227,851,941,071	870,679,005	

## Summary of Estimates to Date for 2008–09

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Previous Estimates:

Main Estimates .....  
Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date .....

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Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
79,015,224,174	141,595,413,006	220,610,637,180	61,303,002	795,376,001	856,679,003	221,467,316,183
3,614,036,749	443,498,422	4,057,535,171	2	.....	2	4,057,535,173
82,629,260,923	142,038,911,428	224,668,172,351	61,303,004	795,376,001	856,679,005	225,524,851,356
2,772,185,255	(445,397,800)	2,326,787,455	14,000,000	.....	14,000,000	2,340,787,455
85,401,446,178	141,593,513,628	226,994,959,806	75,303,004	795,376,001	870,679,005	227,865,638,811



# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	12,673,501	
5b	Agriculture and Agri-Food – Capital expenditures .....	20,271,874	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions .....	33,849,600	
			66,794,975
	CANADIAN FOOD INSPECTION AGENCY		
30b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$2,400,000 from Agriculture and Agri-Food Vote 1, and \$500,000 from Health Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....		1
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
	DEPARTMENT		
1b	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	29,158	
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions .....	11,220,104	
			11,249,262

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
CANADIAN HERITAGE			
DEPARTMENT			
1b	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$25,583 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$104,929 from Indian Affairs and Northern Development Vote 10, and \$80,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	29,177,000	
			29,177,001
CANADA COUNCIL FOR THE ARTS			
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$27,500 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....		1
CANADIAN BROADCASTING CORPORATION			
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....		1
CANADIAN MUSEUM FOR HUMAN RIGHTS			
27b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....		5,000,000
CANADIAN MUSEUM OF CIVILIZATION			
30b	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$2,093,093 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		3,600,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	CANADIAN MUSEUM OF NATURE		
35b	Payments to the Canadian Museum of Nature for operating and capital expenditures .....		3,040,000
	LIBRARY AND ARCHIVES OF CANADA		
45b	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$2,129,036 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....		600,000
	NATIONAL ARTS CENTRE CORPORATION		
50b	Payments to the National Arts Centre Corporation – To authorize the transfer of \$450,000 from Canadian Heritage Vote 1, and \$250,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	NATIONAL BATTLEFIELDS COMMISSION		
55b	National Battlefields Commission – Program expenditures .....		400,000
	NATIONAL GALLERY OF CANADA		
65b	Payments to the National Gallery of Canada for operating and capital expenditures ..		1,830,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
75b	Payments to the National Museum of Science and Technology for operating and capital expenditures .....		2,730,000
	PUBLIC SERVICE COMMISSION		
80b	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products .....		1,248,792

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	PUBLIC SERVICE LABOUR RELATIONS BOARD		
85b	Public Service Labour Relations Board – Program expenditures .....		5,401,410
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
105b	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions – To authorize the transfer of \$300,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....		2,900,000
	TELEFILM CANADA		
110b	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$75,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		22,170,811
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	65,214	
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions .....	2,850,000	
			2,915,214

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1b	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$153,333 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	23,623,476	
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$315,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	4,513,140	
10b	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$664,021 from Environment Vote 1, and \$67,763 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	1,980,000	
			30,116,616

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FINANCE		
	DEPARTMENT		
1b	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year.....	15,000,000	
5b	Finance – The grants listed in the Estimates and contributions .....	234,400,000	
			249,400,000
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,546,173 from Fisheries and Oceans Vote 10, \$1,305,000 from Transport Vote 1, \$549,800 from Environment Vote 1, \$42,500 from Canadian Heritage Vote 5, and \$15,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	33,273,217	
5b	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	12,954,945	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,722,500 from Fisheries and Oceans Vote 1, and \$34,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	4,843,100	
			51,071,262

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1b	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,100,000 from Foreign Affairs and International Trade Vote 5, \$398,700 from Foreign Affairs and International Trade Vote 25, \$831,400 from Agriculture and Agri-Food Vote 30, \$700,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$671,700 from National Defence Vote 1, \$507,600 from Public Safety and Emergency Preparedness Vote 10, \$500,000 from Industry Vote 55, \$248,800 from Agriculture and Agri-Food Vote 1, \$203,700 from Transport Vote 1, \$182,700 from Public Safety and Emergency Preparedness Vote 1, and \$58,900 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	14,176,681	
5b	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$1,851,300 from Foreign Affairs and International Trade Vote 25, and \$434,100 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		29,012,619

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>		
	DEPARTMENT – <i>Concluded</i>		
10b	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i> ), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$9,940,000 from Foreign Affairs and International Trade Vote 1, \$335,000 from Foreign Affairs and International Trade Vote 5, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	85,555,000	
11b	Passport Canada – Capital expenditures.....	13,515,583	
12b	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$30,000,000,000 to \$33,000,000,000 .....	1	
			142,259,884
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25b	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$2,000,000 from Finance Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		8,000,000
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
35b	Payments to the International Development Research Centre – To authorize the transfer of \$2,700,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		12,000,000



# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	INTERNATIONAL JOINT COMMISSION		
40b	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement .....		216,503
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,984,000 from Health Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .	19,675,817	
5b	Health – Capital expenditures – To authorize the transfer of \$1,008,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	19,675,818
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20b	Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$54,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	258,007	
25b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$900,000 from Health Vote 45, \$559,071 from Health Vote 10, \$75,000 from Health Vote 15, and \$35,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	270,000	528,007
	PATENTED MEDICINE PRICES REVIEW BOARD		
35b	Patented Medicine Prices Review Board – Program expenditures .....		4,700,013

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
HEALTH – <i>Concluded</i>			
PUBLIC HEALTH AGENCY OF CANADA			
40b	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$48,600 from Health Vote 1, and \$460,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	326,536	
45b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$330,000 from Health Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
			326,537
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
DEPARTMENT			
1b	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	20,925,721	
5b	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$617,328 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	37,357,758	
			58,283,479
CANADA MORTGAGE AND HOUSING CORPORATION			
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	.....	11,100,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1b	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$265,174,248 from Indian Affairs and Northern Development Vote 55, \$3,158,015 from Indian Affairs and Northern Development Vote 50, \$3,000,000 from Indian Affairs and Northern Development Vote 20, \$2,000,000 from Indian Affairs and Northern Development Vote 25, and \$183,333 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	45,510,835	
7b	To increase from \$1,700,000,000 to \$2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 3, 1972</i> .		1
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$9,767,027 from Indian Affairs and Northern Development Vote 60, \$420,600 from National Defence Vote 1, \$25,000 from Fisheries and Oceans Vote 1, \$25,000 from Health Vote 1, and \$25,000 from Industry Vote 55, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	66,177,945	
15b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$8,500,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	10,000,000	
20b	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures.....	3,833,850	
25b	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions .	8,000,000	
L30b	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims .....	14,000,000	
			147,522,631

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	INDIAN RESIDENTIAL SCHOOLS TRUTH AND RECONCILIATION COMMISSION SECRETARIAT		
47b	Indian Residential Schools Truth and Reconciliation Commission Secretariat – Operating expenditures.....		58,373,000
	INDIAN SPECIFIC CLAIMS COMMISSION		
50b	Indian Specific Claims Commission – Program expenditures .....		3,957,498
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,905,200 from Industry Vote 10, and \$325,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	33,418,170	
5b	Industry – Capital expenditures – To authorize the transfer of \$3,526,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
10b	Industry – The grants listed in the Estimates and contributions.....	52,987,317	
			86,405,488
	CANADIAN SPACE AGENCY		
35b	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$600,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	COMPETITION TRIBUNAL		
45b	Competition Tribunal – Program expenditures – To authorize the transfer of \$300,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY – <i>Concluded</i>			
NATIONAL RESEARCH COUNCIL OF CANADA			
55b	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$123,500 from Health Vote 20, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	10,509,312	
60b	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$995,000 from Industry Vote 55, and \$6,906,988 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	175,000	
65b	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$375,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
			10,684,313
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
70b	Natural Sciences and Engineering Research Council – Operating expenditures .....	258,007	
75b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$1,000,000 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	480,000	
			738,007
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
80b	Social Sciences and Humanities Research Council – Operating expenditures .....	1,520,057	
85b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$297,528 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	750,000	
			2,270,057

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	9,262,349	
5b	Justice – The grants listed in the Estimates and contributions .....	16,000,000	
			25,262,349
	COURTS ADMINISTRATION SERVICE		
30b	Courts Administration Service – Program expenditures .....		1,349,175
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
45b	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures .....		3,071,389

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$219,556 from National Defence Vote 5, \$105,683 from Foreign Affairs and International Trade Vote 1, and \$80,000 from Industry Vote 75, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	.....	452,399,359
	MILITARY POLICE COMPLAINTS COMMISSION		
20b	Military Police Complaints Commission – Program expenditures .....	.....	1,203,831

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$497,333 from Industry Vote 55, and \$195,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	17,364,274	
5b	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and \$50,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	4,250,000	
			21,614,274
	CANADIAN NUCLEAR SAFETY COMMISSION		
15b	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions.....		3,699,268
	NATIONAL ENERGY BOARD		
25b	National Energy Board – Program expenditures.....		267,000
	PARLIAMENT		
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons – To authorize the transfer of \$8,093,000 from Parliament Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....		2,578,712



# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		10,081,146
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1b	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,837,500 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	17,803,737	
5b	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	9,528,968	27,332,705
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20b	Canadian Security Intelligence Service – Operating expenditures – To authorize the transfer of \$151,000 from National Defence Vote 5, and \$52,600 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		3,730,544

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	CORRECTIONAL SERVICE		
30b	Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....		12,473,257
	NATIONAL PAROLE BOARD		
40b	National Parole Board – Program expenditures – To authorize the transfer of \$315,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .		1,006,944
	ROYAL CANADIAN MOUNTED POLICE		
50b	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$39,981,069 from Public Safety and Emergency Preparedness Vote 1, \$88,481 from National Defence Vote 5, and \$50,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	36,548,515	
55b	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$1,641,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	78,005,718	
60b	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfer of \$1,801,500 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
			114,554,234

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,768,452 from Public Works and Government Services Vote 5, and \$2,883,523 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	93,040,224	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,513,723 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	16,805,000	
			109,845,224
	TRANSPORT		
	DEPARTMENT		
1b	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$157,032 from Transport Vote 55, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .	3,102,008	
5b	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.....	3,663,000	
10b	Transport – The grants listed in the Estimates and contributions.....	48,956,206	
			55,721,214

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....		156,202,000
	FEDERAL BRIDGE CORPORATION LIMITED		
30b	Payments to the Federal Bridge Corporation Limited.....		500,000
	MARINE ATLANTIC INC.		
35b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....		4,122,000
	NATIONAL CAPITAL COMMISSION		
40b	Payments to the National Capital Commission for operating expenditures.....	5,432,000	
45b	Payments to the National Capital Commission for capital expenditures .....	10,000,000	
			15,432,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
55b	Office of Infrastructure of Canada – Contributions.....		443,221,123
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
70b	Transportation Appeal Tribunal of Canada – Program expenditures – To authorize the transfer of \$400,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1b	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$934,800 from Public Works and Government Services Vote 1, and \$245,000 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	12,948,558	
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	170,671,485	
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ..	1,943,839	
30b	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.....	1	
			185,563,883
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
50b	Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, and \$48,405 from Industry Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		16,722,742

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
<b>VETERANS AFFAIRS</b>			
1b	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	1,700,000	
10b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfer of \$100,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
			1,700,001
<b>WESTERN ECONOMIC DIVERSIFICATION</b>			
1b	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	132,694	
5b	Western Economic Diversification – The grants listed in the Estimates and contributions .....	18,162,587	
			18,295,281
			2,744,636,241

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009 that may be charged to the following fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1b	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$1,225,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....		29,000,685
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$270,000 from Canadian Heritage Vote 1, and \$122,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	12,518,327	
30b	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> – To authorize the transfer of \$12,000,000 from Environment Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
			12,518,328
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$234,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	1	
15b	Canada Border Services Agency – Capital expenditures .....	30,000	
			30,001
			41,549,014

## Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	14,580,000
Grants in support of the Cull Breeding Swine Program	12,000,000
<b>CANADA REVENUE AGENCY</b>	
Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	419,000,000
Payments under the <i>Energy Costs Assistance Measures Act</i>	1,210,000
<b>FINANCE</b>	
<b>Department</b>	
Public Transit Capital Trust 2008 ( <i>Budget Implementation Act, 2008</i> )	500,000,000
Police Officers Recruitment Fund ( <i>Budget Implementation Act, 2008</i> )	400,000,000
Saskatchewan Carbon Capture and Storage Demonstration Trust ( <i>Budget Implementation Act, 2008</i> )	240,000,000
Incentive for Provinces to Eliminate Taxes on Capital ( <i>Budget Implementation Act, 2007</i> )	49,000,000
Canada Social Transfer Transition Protection Payment to Saskatchewan ( <i>Budget Implementation Act, 2008</i> )	31,204,000
Payment to Nova Scotia for Carbon Storage ( <i>Budget Implementation Act, 2008</i> )	5,000,000
Canada Social Transfer Transition Protection Payment to Nunavut ( <i>Budget Implementation Act, 2008</i> )	705,000
Interest and Other Costs	(2,174,000,000)
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>	
<b>Department</b>	
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	31,200,000
<b>INDUSTRY</b>	
<b>Department</b>	
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	23,300,000
<b>PARLIAMENT</b>	
<b>House of Commons</b>	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	1,403,200
<b>Total</b>	<b>(445,397,800)</b>



## Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
<b>AGRICULTURE AND AGRI-FOOD</b>				
Department .....	1b	12,673	.....	12,673
	5b	20,272	.....	20,272
	10b	36,550	2,700	33,850
Canadian Food Inspection Agency .....	30b	2,023	2,023	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>				
Department .....	1b	29	.....	29
	5b	11,220	.....	11,220
<b>CANADA REVENUE AGENCY .....</b>				
	1b	29,001	.....	29,001
<b>CANADIAN HERITAGE</b>				
Department .....	1b	.....	.....	.....
	5b	30,077	900	29,177
Canada Council for the Arts .....	10b	.....	.....	.....
Canadian Broadcasting Corporation .....	15b	.....	.....	.....
Canadian Museum for Human Rights .....	27b	5,000	.....	5,000
Canadian Museum of Civilization .....	30b	3,600	.....	3,600
Canadian Museum of Nature .....	35b	3,040	.....	3,040
Library and Archives of Canada .....	45b	604	4	600
National Arts Centre Corporation .....	50b	.....	.....	.....
National Battlefields Commission .....	55b	400	.....	400
National Gallery of Canada .....	65b	1,830	.....	1,830
National Museum of Science and Technology .....	75b	2,730	.....	2,730
Public Service Commission .....	80b	1,249	.....	1,249
Public Service Labour Relations Board .....	85b	5,401	.....	5,401
Status of Women – Office of the Co-ordinator .....	105b	2,900	.....	2,900
Telefilm Canada .....	110b	.....	.....	.....
<b>CITIZENSHIP AND IMMIGRATION</b>				
Department .....	1b	26,096	3,925	22,171
	5b	.....	.....	.....
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC .....</b>				
	1b	65	.....	65
	5b	2,850	.....	2,850
<b>ENVIRONMENT</b>				
Department .....	1b	23,624	.....	23,624
	5b	4,513	.....	4,513
	10b	1,980	.....	1,980
Parks Canada Agency .....	25b	19,481	6,962	12,519
	30b	.....	.....	.....
<b>FINANCE</b>				
Department .....	1b	15,000	.....	15,000
	5b	234,400	.....	234,400
<b>FISHERIES AND OCEANS .....</b>				
	1b	33,273	.....	33,273
	5b	12,955	.....	12,955
	10b	4,843	.....	4,843
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>				
Department .....	1b	14,177	.....	14,177
	5b	29,013	.....	29,013
	10b	85,555	.....	85,555
	11b	13,516	.....	13,516
	12b	.....	.....	.....
Canadian International Development Agency .....	25b	300,299	292,299	8,000
International Development Research Centre .....	35b	12,000	.....	12,000
International Joint Commission .....	40b	217	.....	217

## Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
<b>HEALTH</b>				
Department .....	1b	27,176	7,500	19,676
	5b	.....	.....	.....
	10b	.....	.....	.....
Assisted Human Reproduction Agency of Canada .....	15b	.....	.....	.....
Canadian Institutes of Health Research .....	20b	258	.....	258
	25b	270	.....	270
Patented Medicine Prices Review Board .....	35b	4,700	.....	4,700
Public Health Agency of Canada .....	40b	327	.....	327
	45b	.....	.....	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>				
Department .....	1b	20,926	.....	20,926
	5b	37,358	.....	37,358
Canada Mortgage and Housing Corporation .....	15b	11,100	.....	11,100
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
Department .....	1b	50,511	5,000	45,511
	7b	.....	.....	.....
	10b	66,473	295	66,178
	15b	10,000	.....	10,000
	20b	3,834	.....	3,834
	25b	8,000	.....	8,000
	L30b	14,000	.....	14,000
Indian Residential Schools Truth and Reconciliation Commission Secretariat .....	47b	58,373	.....	58,373
Indian Specific Claims Commission .....	50b	3,957	.....	3,957
Office of Indian Residential Schools Resolution of Canada .....	55b	.....	.....	.....
	60b	.....	.....	.....
<b>INDUSTRY</b>				
Department .....	1b	33,419	.....	33,419
	5b	.....	.....	.....
	10b	52,987	.....	52,987
Canadian Space Agency .....	25b	.....	.....	.....
	35b	.....	.....	.....
Competition Tribunal .....	45b	.....	.....	.....
National Research Council of Canada .....	55b	10,510	.....	10,510
	60b	175	.....	175
	65b	.....	.....	.....
Natural Sciences and Engineering Research Council .....	70b	258	.....	258
	75b	480	.....	480
Social Sciences and Humanities Research Council .....	80b	1,520	.....	1,520
	85b	750	.....	750
<b>JUSTICE</b>				
Department .....	1b	9,262	.....	9,262
	5b	16,000	.....	16,000
Courts Administration Service .....	30b	1,349	.....	1,349
Offices of the Information and Privacy Commissioners of Canada .....	45b	3,071	.....	3,071
<b>NATIONAL DEFENCE</b>				
Department .....	1b	452,619	220	452,399
	5b	66,302	66,302	.....
Military Police Complaints Commission .....	20b	1,204	.....	1,204
<b>NATURAL RESOURCES</b>				
Department .....	1b	17,364	.....	17,364
	5b	24,250	20,000	4,250
Canadian Nuclear Safety Commission .....	15b	3,699	.....	3,699
National Energy Board .....	25b	267	.....	267
<b>PARLIAMENT</b>				
House of Commons .....	5b	2,579	.....	2,579
	10b	.....	.....	.....

## Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
PRIVY COUNCIL				
Department .....	1b	10,081	.....	10,081
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department .....	1b	17,804	.....	17,804
5b .....	5b	9,529	.....	9,529
Canada Border Services Agency .....	10b	816	816	.....
15b .....	15b	30	.....	30
Canadian Security Intelligence Service.....	20b	3,731	.....	3,731
Correctional Service.....	30b	12,595	122	12,473
National Parole Board.....	40b	1,007	.....	1,007
Royal Canadian Mounted Police .....	50b	36,549	.....	36,549
55b .....	55b	78,006	.....	78,006
60b .....	60b	.....	.....	.....
PUBLIC WORKS AND GOVERNMENT SERVICES.....	1b	97,517	4,477	93,040
5b .....	5b	16,805	.....	16,805
TRANSPORT				
Department .....	1b	3,102	.....	3,102
5b .....	5b	3,663	.....	3,663
10b .....	10b	48,957	.....	48,957
Canadian Air Transport Security Authority .....	20b	156,202	.....	156,202
Federal Bridge Corporation Limited .....	30b	500	.....	500
Marine Atlantic Inc. ....	35b	4,122	.....	4,122
National Capital Commission.....	40b	5,432	.....	5,432
45b .....	45b	10,000	.....	10,000
Office of Infrastructure of Canada .....	55b	443,221	.....	443,221
Transportation Appeal Tribunal of Canada.....	70b	.....	.....	.....
TREASURY BOARD				
Secretariat .....	1b	12,949	.....	12,949
15b .....	15b	170,671	.....	170,671
20b .....	20b	1,944	.....	1,944
30b .....	30b	.....	.....	.....
Public Service Human Resources Management Agency of Canada .....	50b	16,722	.....	16,722
VETERANS AFFAIRS.....	1b	1,700	.....	1,700
10b .....	10b	.....	.....	.....
WESTERN ECONOMIC DIVERSIFICATION.....	1b	133	.....	133
5b .....	5b	18,162	.....	18,162
<b>Total .....</b>		<b>3,199,734</b>	<b>413,545</b>	<b>2,786,189</b>



## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Agriculture and Agri-Food Department	2,243	1,048	219	3,720	197
Canadian Food Inspection Agency	.....	192	2,017	1,633	105
Atlantic Canada Opportunities Agency Department	24	4	.....	.....	.....
Canada Revenue Agency	8,481	2,775	7,225	5,000	2,800
Canadian Heritage Department	.....	(1,126)	(807)	(2,820)	(152)
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum for Human Rights	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Museum of Nature	.....	.....	.....	.....	.....
Library and Archives of Canada	.....	25	10	1,644	.....
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	.....	.....	.....	.....	.....
National Gallery of Canada	.....	.....	.....	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	138	.....	.....	1,111	.....
Public Service Labour Relations Board	2,723	509	134	1,152	241
Status of Women – Office of the Co-ordinator	.....	.....	.....	.....	.....
Telefilm Canada	.....	.....	.....	.....	.....
Citizenship and Immigration Department	10,875	492	2,026	13,501	25
Economic Development Agency of Canada for the Regions of Quebec	61	.....	.....	4	.....
Environment Department	9,337	2,740	455	5,564	1,433
Parks Canada Agency	1,137	2,838	592	(1,265)	5,480
Finance Department	.....	5	14,977	.....	.....
Fisheries and Oceans	2,873	1,007	250	1,511	274
Foreign Affairs and International Trade Department	3,854	1,996	318	1,837	2,142
Canadian International Development Agency	.....	.....	.....	.....	.....
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	.....	40	.....	177	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
766	1,394	6,653	13,619	63,130	.....	437	2,700	<b>90,726</b>
.....	145	.....	.....	.....	.....	.....	2,023	<b>2,069</b>
.....	1	.....	.....	11,220	.....	.....	.....	<b>11,249</b>
2,000	500	.....	1,000	420,210	.....	.....	.....	<b>449,991</b>
(197)	(280)	.....	(595)	29,291	.....	(967)	900	<b>21,447</b>
.....	.....	.....	.....	.....	.....	2	.....	<b>2</b>
.....	.....	.....	.....	.....	.....	2,000	.....	<b>2,000</b>
.....	.....	.....	.....	.....	.....	5,000	.....	<b>5,000</b>
.....	.....	.....	.....	.....	.....	5,693	.....	<b>5,693</b>
.....	.....	.....	.....	.....	.....	3,040	.....	<b>3,040</b>
.....	30	.....	.....	1,024	.....	.....	4	<b>2,729</b>
.....	.....	.....	.....	.....	.....	700	.....	<b>700</b>
.....	.....	.....	.....	.....	.....	400	.....	<b>400</b>
.....	.....	.....	.....	.....	.....	1,830	.....	<b>1,830</b>
.....	.....	.....	.....	.....	.....	2,730	.....	<b>2,730</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>1,249</b>
80	187	.....	375	.....	.....	.....	.....	<b>5,401</b>
.....	.....	.....	.....	3,200	.....	.....	.....	<b>3,200</b>
.....	.....	.....	.....	.....	.....	75	.....	<b>75</b>
102	700	.....	1,375	(3,000)	.....	.....	3,925	<b>22,171</b>
.....	.....	.....	.....	2,025	.....	.....	.....	<b>2,090</b>
680	2,066	630	4,198	2,712	.....	288	.....	<b>30,103</b>
.....	2,276	(5,210)	1,874	150	.....	12,000	6,962	<b>12,910</b>
.....	18	.....	.....	1,458,309	(2,174,000)	.....	.....	<b>(700,691)</b>
3,221	25,848	.....	12,955	4,986	.....	.....	.....	<b>52,925</b>
28	68	25,647	16,971	95,930	.....	.....	.....	<b>148,791</b>
.....	.....	.....	.....	297,349	.....	.....	292,299	<b>5,050</b>
.....	.....	.....	.....	.....	.....	14,700	.....	<b>14,700</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>217</b>

\* See footnote on page 69.

## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
<b>Health</b>					
Department	11,891	3,082	465	7,037	279
Assisted Human Reproduction Agency of Canada	.....	.....	.....	(75)	.....
Canadian Institutes of Health Research	196	47	6	(14)	(23)
Patented Medicine Prices Review Board	1,812	290	120	1,874	25
Public Health Agency of Canada	41	(1,177)	.....	147	.....
<b>Human Resources and Skills Development</b>					
Department	5,186	139	6,323	2,656	87
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
<b>Indian Affairs and Northern Development</b>					
Department	51,932	27,987	3,727	169,648	7,155
Indian Residential Schools Truth and Reconciliation Commission Secretariat	1,900	6,762	398	46,395	398
Indian Specific Claims Commission	.....	100	699	.....	.....
Office of Indian Residential Schools Resolution of Canada	(46,507)	(7,441)	(620)	(50,229)	(620)
<b>Industry</b>					
Department	3,740	8,642	842	14,372	544
Canadian Space Agency	.....	.....	.....	(600)	.....
Competition Tribunal	.....	60	.....	240	.....
National Research Council of Canada	6,113	600	4	(1,528)	143
Natural Sciences and Engineering Research Council	203	19	5	25	2
Social Sciences and Humanities Research Council	633	243	87	445	26
<b>Justice</b>					
Department	4,880	935	271	1,889	97
Courts Administration Service	.....	.....	.....	136	.....
Offices of the Information and Privacy Commissioners of Canada	1,233	292	.....	1,261	.....
<b>National Defence</b>					
Department	99,715	51,500	16,772	35,176	26,328
Military Police Complaints Commission	67	76	20	825	6
<b>Natural Resources</b>					
Department	1,463	1,439	354	11,303	809
Canadian Nuclear Safety Commission	1,783	362	.....	1,194	25
National Energy Board	.....	.....	120	147	.....
<b>Parliament</b>					
House of Commons	3,013	107	.....	857	3
<b>Privy Council</b>					
Department	3,952	556	660	3,598	319

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
650	6,982	.....	1,008	(4,873)	.....	74	7,500	<b>19,095</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>(75)</b>
.....	4	.....	(27)	1,839	.....	.....	.....	<b>2,028</b>
505	31	.....	28	.....	.....	15	.....	<b>4,700</b>
.....	.....	.....	460	(570)	.....	.....	.....	<b>(1,099)</b>
346	30	.....	.....	69,175	.....	6,159	.....	<b>90,101</b>
.....	.....	.....	.....	.....	.....	11,100	.....	<b>11,100</b>
7,454	8,762	.....	.....	81,830	.....	57,962	5,295	<b>411,162</b>
398	2,122	.....	.....	.....	.....	.....	.....	<b>58,373</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>799</b>
(620)	(2,480)	.....	.....	(9,767)	.....	(156,657)	.....	<b>(274,941)</b>
1,556	1,853	.....	3,527	74,007	.....	224	.....	<b>109,307</b>
.....	.....	.....	.....	600	.....	.....	.....	<b>.....</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>300</b>
200	3,027	6,907	1,170	375	.....	56	.....	<b>17,067</b>
2	2	.....	.....	1,400	.....	.....	.....	<b>1,658</b>
52	34	.....	.....	1,048	.....	.....	.....	<b>2,568</b>
170	271	157	509	16,000	.....	83	.....	<b>25,262</b>
896	.....	.....	317	.....	.....	.....	.....	<b>1,349</b>
.....	.....	.....	285	.....	.....	.....	.....	<b>3,071</b>
51,240	23,600	.....	193,424	.....	.....	9,479	66,522	<b>440,712</b>
.....	189	.....	21	.....	.....	.....	.....	<b>1,204</b>
98	664	.....	748	23,425	.....	854	20,000	<b>21,157</b>
.....	335	.....	.....	.....	.....	.....	.....	<b>3,699</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>267</b>
2	.....	.....	.....	.....	.....	.....	.....	<b>3,982</b>
559	39	.....	268	130	.....	.....	.....	<b>10,081</b>

\* See footnote on page 69.



## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Public Safety and Emergency Preparedness					
Department	8,865	1,072	611	4,771	2,759
Canada Border Services Agency	288	(32)	(1)	(115)	(3)
Canadian Security Intelligence Service	317	.....	.....	.....	.....
Correctional Service	2,800	.....	.....	9,358	.....
National Parole Board	.....	100	.....	1,222	.....
Royal Canadian Mounted Police	14,595	12,289	1,139	14,366	4,987
Public Works and Government Services	(753)	906	.....	8,476	44,590
Transport					
Department	586	74	.....	690	.....
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Federal Bridge Corporation Limited	.....	.....	.....	.....	.....
Marine Atlantic Inc.	.....	.....	.....	.....	.....
National Capital Commission	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	.....	.....	.....	.....	.....
Transportation Appeal Tribunal of Canada	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	174,263	1,073	313	10,064	190
Public Service Human Resources Management Agency of Canada	7,481	250	45	8,206	34
Veterans Affairs	.....	.....	1,100	.....	.....
Western Economic Diversification	87	17	10	18	.....
<b>Total, all departments and agencies</b>	<b>403,521</b>	<b>122,914</b>	<b>60,886</b>	<b>336,604</b>	<b>100,705</b>
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
<b>2008-2009 Total Supplementary Estimates</b>	<b>403,521</b>	<b>122,914</b>	<b>60,886</b>	<b>336,604</b>	<b>100,705</b>

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
120	178	.....	628	(30,282)	.....	.....	.....	<b>(11,278)</b>
(14)	(11)	.....	30	.....	.....	(3)	816	<b>(677)</b>
.....	.....	.....	.....	.....	.....	3,617	.....	<b>3,934</b>
.....	.....	.....	.....	122	.....	.....	122	<b>12,158</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>1,322</b>
5,675	7,283	30,468	54,993	1,802	.....	3,888	.....	<b>151,485</b>
26,573	5,435	16,550	.....	.....	.....	14,494	4,477	<b>111,794</b>
14	43	3,607	.....	48,906	.....	.....	.....	<b>53,920</b>
.....	.....	.....	.....	.....	.....	156,202	.....	<b>156,202</b>
.....	.....	.....	.....	.....	.....	500	.....	<b>500</b>
.....	.....	.....	.....	.....	.....	4,122	.....	<b>4,122</b>
.....	.....	.....	.....	.....	.....	15,432	.....	<b>15,432</b>
.....	.....	.....	.....	443,064	.....	.....	.....	<b>443,064</b>
.....	.....	.....	.....	.....	.....	400	.....	<b>400</b>
363	320	.....	.....	.....	.....	158	.....	<b>186,744</b>
48	844	.....	.....	.....	.....	190	.....	<b>17,098</b>
.....	.....	.....	600	100	.....	.....	.....	<b>1,800</b>
.....	.....	.....	.....	17,913	.....	.....	.....	<b>18,045</b>
<b>102,967</b>	<b>92,510</b>	<b>85,409</b>	<b>309,761</b>	<b>3,122,780</b>	<b>(2,174,000)</b>	<b>176,277</b>	<b>413,545</b>	<b>2,326,789</b>
.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>102,967</b>	<b>92,510</b>	<b>85,409</b>	<b>309,761</b>	<b>3,122,780</b>	<b>(2,174,000)</b>	<b>176,277</b>	<b>413,545</b>	<b>2,326,789</b>

\* Some total amounts do not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

## Allocations from the Treasury Board Central Votes

### Vote 5 – Government Contingencies

**\$126,850,000**

Subject to the approval of the Treasury Board, this Vote serves to supplement other appropriations to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

<b>Department or Agency</b>	<b>(dollars)</b>
<b>Finance</b>	
Payment to Nova Scotia in respect of the Crown Share Adjustment Payment regarding amounts relating to previous years up to March 31, 2008	125,400,000
On July 13, 2008, Canada and Nova Scotia signed and publicly announced an agreement to implement the recommendations of the Panel on Crown Share Adjustment Payments. Canada also committed to negotiate with Nova Scotia to implement the details on the Panel's report regarding future year payments. The department required the authority to pay the province at that time in order to alleviate the risk surrounding ongoing and delicate negotiations.	
<b>Public Service Labour Relations Board</b>	
Funding to carry out the Public Service Labour Relations Board's expanded mandate under the <i>Public Service Labour Relations Act</i>	1,450,000
The Public Service Labour Relations Board (PSLRB) is a small organization with an appropriation of \$6.8 million that only addresses its mandate as it was set out under the former <i>Public Service Staff Relations Act</i> . The Board's mandate was expanded by the <i>Public Service Labour Relations Act</i> and since 2002-03, it has received incremental funding announced in successive federal Budgets. As the existing appropriation for the PSLRB will be exhausted prior to receiving incremental spending authority through the Supplementary Estimates, an allocation from TB Vote 5 has allowed it to carry out its expanded mandate.	
<i>Total allocations</i>	<i>126,850,000</i>

## Allocations from the Treasury Board Central Votes

### Vote 10 – Government-Wide Initiatives

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

### Vote 25 – Operating Budget Carry Forward

\$1,099,683,843

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	32,119,456
Canadian Food Inspection Agency	30	24,311,201
Canadian Food Inspection Agency	35	4,170,952
Canadian Grain Commission	40	154,310
Atlantic Canada Opportunities Agency	1	3,613,857
Canadian Heritage		
Department	1	12,865,750
Canadian Radio-television and Telecommunications Commission	40	980,366
Library and Archives of Canada	45	3,668,597
National Battlefields Commission	55	351,539
National Film Board	60	748,942
Public Service Commission	80	4,770,350
Public Service Labour Relations Board	85	530,850
Public Service Staffing Tribunal	90	222,550
Registry of the Public Servants Disclosure Protection Tribunal	95	82,180
Status of Women – Office of the Co-ordinator	100	347,900
Citizenship and Immigration		
Department	1	5,553,747
Immigration and Refugee Board of Canada	10	4,429,300
Economic Development Agency of Canada for the Regions of Quebec	1	2,117,850

## Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Environment		
Department	1	36,616,900
Canadian Environmental Assessment Agency	15	795,100
National Round Table on the Environment and the Economy	20	235,200
Finance		
Department	1	4,487,150
Auditor General	15	3,572,050
Canadian International Trade Tribunal	20	465,300
Financial Transactions and Reports Analysis Centre of Canada	25	1,830,052
Fisheries and Oceans	1	49,240,964
Foreign Affairs and International Trade		
Department	1	48,445,027
Canadian International Development Agency	20	10,360,700
International Joint Commission	40	263,050
NAFTA Secretariat – Canadian Section	45	109,100
Governor General	1	537,347
Health		
Department	1	41,130,057
Assisted Human Reproduction Agency of Canada	15	641,700
Canadian Institutes of Health Research	20	1,876,407
Hazardous Materials Information Review Commission	30	151,200
Patented Medicine Prices Review Board	35	352,104
Public Health Agency of Canada	40	21,652,000
Human Resources and Skills Development		
Department	1	17,130,604
Canada Industrial Relations Board	10	536,650
Canadian Artists and Producers Professional Relations Tribunal	20	88,500
Canadian Centre for Occupational Health and Safety	25	368,103

## Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Indian Affairs and Northern Development		
Department	1	47,489,899
Office of the Federal Interlocutor for Métis and non-Status Indians	20	466,800
Canadian Polar Commission	40	34,449
Indian Specific Claims Commission	50	306,800
Industry		
Department	1	19,640,841
Canadian Space Agency	25	9,273,200
Competition Tribunal	45	76,800
Copyright Board	50	114,750
National Research Council Of Canada	55	18,284,049
Natural Sciences and Engineering Research Council	70	1,826,850
Social Sciences and Humanities Research Council	80	999,650
Statistics Canada	95	25,908,250
Justice		
Department	1	21,954,650
Canadian Human Rights Commission	10	521,158
Canadian Human Rights Tribunal	15	190,794
Commissioner For Federal Judicial Affairs	20	382,150
Commissioner For Federal Judicial Affairs – Canadian Judicial Council	25	79,700
Courts Administration Service	30	2,544,999
Office of the Director of Public Prosecutions	35	3,574,907
Office of the Information Commissioner of Canada	40	302,260
Office of the Privacy Commissioner of Canada	45	788,100
Supreme Court Of Canada	50	1,043,850
National Defence		
Department	1	120,882,595
Department	5	77,996,495
Department	10	1,120,910
Canadian Forces Grievance Board	15	291,500
Military Police Complaints Commission	20	156,950

## Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Natural Resources		
Department	1	30,042,465
Canadian Nuclear Safety Commission	15	3,249,875
National Energy Board	25	1,647,577
Northern Pipeline Agency	30	12,200
Parliament		
The Senate*	1	2,798,445
House of Commons*	5	10,286,489
Library of Parliament*	15	1,339,819
Office of the Conflict of Interest and Ethics Commissioner*	20	228,850
Senate Ethics Officer*	25	24,908
Privy Council		
Department	1	5,427,450
Canadian Intergovernmental Conference Secretariat	5	302,800
Canadian Transportation Accident Investigation and Safety Board	10	1,270,750
Chief Electoral Officer	15	1,088,300
Office of the Commissioner of Official Languages	20	854,250
Public Appointments Commission Secretariat	25	47,249
Security Intelligence Review Committee	30	131,000
Public Safety and Emergency Preparedness		
Department	1	5,771,600
Canadian Security Intelligence Service	20	15,552,050
Correctional Service	30	76,384,350
National Parole Board	40	1,886,890
Office of the Correctional Investigator	45	138,650
Royal Canadian Mounted Police	50	150,028,900
Royal Canadian Mounted Police External Review Committee	65	52,200
Royal Canadian Mounted Police Public Complaints Commission	70	252,550
Public Works and Government Services	1	31,619,141

\* Approved but not yet allocated.

## Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Transport		
Department	1	32,083,100
Canadian Transportation Agency	25	1,130,550
Office of Infrastructure of Canada	50	1,368,100
Transportation Appeal Tribunal of Canada	70	60,044
Treasury Board		
Secretariat	1	8,227,620
Canada School of Public Service	35	2,722,727
Office of the Public Sector Integrity Commissioner	40	71,271
Office of the Commissioner of Lobbying	45	151,300
Public Service Human Resources Management Agency of Canada	50	2,953,029
Veterans Affairs		
Department	1	9,990,025
Department – Veterans Review and Appeal Board	15	182,651
Western Economic Diversification	1	2,126,350
<i>Total approved allocations</i>		<i>1,099,683,843</i>

### Vote 30 – Paylist Requirements

**\$0**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this Vote throughout the fiscal year.

No allocations have been made from TB Vote 30.



## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

*(This funding will support new public infrastructure projects (roads, water and wastewater systems) related to the construction of Torbay Bypass in the St. John's area, the construction of a water filtration plant in the City of Corner Brook, the upgrade and construction of water treatment and distribution facilities in rural Saskatchewan, the clean-up, treatment, and system upgrade of wastewater in the Hamilton Harbour area and in the cities of Brockville and Sarnia, and the supply and implementation of satellite infrastructures for broadband internet services to First Nations communities in remote British Columbia.)*

Atlantic Canada Opportunities Agency	29
Industry	59
Office of Infrastructure of Canada	34,623
Transport	33
Western Economic Diversification	77
<b>Total</b>	<b>34,821</b>

### Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security

*(This funding will support the security enhancement of the interim Great Lakes Marine Security Operations Centre by increasing its hours of operation and bringing all involved departments to collocate staff on the site. This will allow for a faster and more co-ordinated response to national security threats in the Great Lakes/St. Lawrence Seaway region. The funding will also be used to fund a legal analysis related to interagency information sharing capabilities. The augmentation of operations at the interim facility and the legal analysis will help inform the establishment of a permanent facility as announced in Budget 2008.)*

Canada Border Services Agency	705
Fisheries and Oceans	328
Public Safety and Emergency Preparedness	345
Transport	328
<b>Total</b>	<b>1,706</b>

### Funding for the Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry

*(This funding will help sustain activities until the submission of the report of the internal inquiry in fall 2008. More specifically, additional resources are required for activities such as: preparing witnesses for potential follow-up interviews; responding to and collecting evidence in anticipation of section 13 notices under the Inquiries Act; responding to the public factual narratives; reviewing and undertaking lengthy redaction of sensitive information associated with national security confidentiality; preparing closing submissions; and formulating proactive responses to anticipated findings in the final report.)*

Canadian Security Intelligence Service	371
Foreign Affairs and International Trade	583
Justice	1,381
Privy Council	2,944
Royal Canadian Mounted Police	975
<b>Total</b>	<b>6,254</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding for the operations of the Wage Earner Protection Program which restores wages and vacation pay owing to workers whose employers are declared bankrupt or are subject to receivership under the *Bankruptcy and Insolvency Act***

*(This funding will cover the program administration costs of the Wage Earner Protection Program in areas such as systems development, call center staffing, processing applications and issuing payments, Internet/intranet development, and development and delivery of training to all service channels. The Program is aimed at closing a serious gap in the bankruptcy/insolvency system, as the present system lacks an effective mechanism to provide certain and timely payment of unpaid wages and earned but unused vacation pay to workers whose employers go into bankruptcy or receivership.)*

Canada Revenue Agency	316
Human Resources and Skills Development	34,025
Total	34,341

### **Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games**

*(This funding will support policing and security for the Games through planning activities such as: provision of independent policy advice to the government, engagement in the negotiations process for the necessary agreements and mechanisms for the delivery of security operations, co-ordination, facilitation and liaison between key federal security stakeholders and 2010 Games' collaborators, preparation to provide expertise and manpower to help create a public health surveillance system, emergency training and laboratory services to federal/provincial/local health responders, and augmentation of infrastructure to assist the collection and analysis of security intelligence and dissemination of threat assessments.)*

Canadian Security Intelligence Service	500
Public Health Agency of Canada	140
Public Safety and Emergency Preparedness	700
Royal Canadian Mounted Police	30,249
Total	31,589

### **Funding for the renewal of the Genomics Research and Development Initiative**

*(This funding will be used to conduct research on specific areas such as canola crop enhancements, increased crop quality for multiple uses and environmentally sustainable strategies for the control of pests and germs, use of human genetic information and genomics applications related to diseases, genomics-based pest control for Canada's forests, application of genomics towards aquatic, terrestrial and wildlife toxicology, and genetic profiling of aquatic resources.)*

Agriculture and Agri-Food	5,640
Environment	1,000
Health	4,000
National Research Council of Canada	5,367
Natural Resources	1,948
Total	17,955

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### Funding related to government advertising programs

*(This funding will support advertising campaigns and initiatives intended to provide information to Canadians on a variety of government programs and services. More specifically, this funding relates to the implementation of 12 advertising campaigns: "Advantage Canada", "Tax Free Savings Account", "Canadian Forces Recruitment", "Tax Filing Season 2008", "Travellers Biosecurity Awareness", "A Responsive Immigration System", "Remembrance Day Vignette", "Post-Secondary Education Financing – Parents", "Post-Secondary Education – Students", "Services to Newcomers", "RCMP National Recruitment", and "Public Service Award of Excellence".)*

Canada Revenue Agency	6,000
Canadian Food Inspection Agency	2,000
Citizenship and Immigration	2,000
Finance	15,000
Human Resources and Skills Development	5,470
National Defence	10,000
Public Service Human Resources Management Agency of Canada	120
Royal Canadian Mounted Police	1,000
Veterans Affairs	1,100
	<hr/>
Total	42,690

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### Funding to complete the comprehensive mapping of Canada's seabed in both the Arctic and Atlantic Oceans and to prepare Canada's submission to the Commission on the Limits on the Continental Shelf under the United Nations Convention on the Law of the Sea

*(This funding will respond to a Budget 2008 commitment to provide additional support to collect the information required to complete a comprehensive and credible submission to the United Nations Commission on the Limits of the Continental Shelf by the end of 2013. Resources will be used to complete seismic and bathymetric mappings in the Atlantic and Arctic Oceans, to provide logistical support and perform data collection, and to prepare the initial legal work to support Canada's submission.)*

Fisheries and Oceans	968
Foreign Affairs and International Trade	296
Natural Resources	1,631
	<hr/>
Total	2,895

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### Funding to coordinate overall government policy and operations in relation to the Mackenzie Gas Project

*(This funding will provide resources to co-ordinate overall government policy and operations in relation to the Mackenzie Gas Project in 2008-09. Funds will be used to co-ordinate and develop the government's response to the recommendations of the expected environmental assessment in early 2009, to develop the regulatory plan, to respond to the proposal from proponents seeking financial assistance, and to help Aboriginal organizations prepare for the next phases of project development.)*

Indian Affairs and Northern Development	1,880
Industry	5,219
	<hr/>
Total	7,099

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### **Funding to establish scholarships for top Canadian and international doctoral students, to establish a new international study stipend, and to strengthen the ability of Canadian universities to attract and retain top science leaders**

*(This funding will support the Budget 2008 commitment to invest in people through the strengthening or establishment of three new programs. First, the Vanier Canada Graduate Scholarship program aims to build world-class research capacity and promote excellence in research by attracting and retaining the world's top doctorate students. Second, the Canada Foreign Study Stipend program is intended to build global linkages and international networks by offering recipients of Canada Graduate Scholarships with the opportunity to pursue exceptional research experiences at academic institutions outside of Canada. Finally, the Canada Excellence Research Chairs program will be set up to target the very top tier of world-class researchers in four priority areas: environmental science and technologies, natural resources and energy, health and related life sciences and technologies, and information and communications technologies.)*

Canadian Institutes of Health Research	528
Natural Sciences and Engineering Research Council	738
Social Sciences and Humanities Research Council	2,270
<b>Total</b>	<b>3,536</b>

### **Funding to establish, develop, and operate federal protected areas in the Northwest Territories**

*(This funding will support the establishment and management of six new National Wildlife Areas, the development and operations of Sahoyue-Ehdacho National Historic Site, the feasibility assessment for a national park on the east arm of Great Slave Lake, and the promotion and co-ordination of efforts for the identification, development and safe use of protected areas as part of the continuing implementation of the Northwest Territories Protected Areas Strategy.)*

Environment	1,135
Indian Affairs and Northern Development	1,029
Parks Canada Agency	1,820
<b>Total</b>	<b>3,984</b>

### **Funding to implement the Federal Elder Abuse Initiative to foster the dignity, safety, and security of seniors**

*(This funding will respond to a Budget 2008 commitment to help seniors, their families and professional groups recognize the signs and symptoms of elder abuse and to provide information on what support is available through the Federal Elder Abuse Initiative. Overarching activities to support this initiative include, for example, a national public awareness campaign, the development of appropriate elder abuse-related information, resources and tools for frontline health, medical, legal, police and financial workers.)*

Human Resources and Skills Development	3,322
Justice	694
Public Health Agency of Canada	187
<b>Total</b>	<b>4,203</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### Funding to provide continued support to resolve comprehensive land claims negotiations outside British Columbia

*(This funding will support: loans to native claimants to engage in negotiations, the federal operations required to continue negotiating comprehensive land claims, the acquisitions and holding costs of surplus federal real property for comprehensive land claims negotiations, the capacity and expertise of Aboriginal groups to manage land and resources after the settlement of claims, and the ongoing implementation of interim agreements with the Dehcho First Nations, including the agreement related to the Nahanni National Park Reserve.)*

Indian Affairs and Northern Development	25,919
Parks Canada Agency	233
Total	26,152

### Funding to support bilateral and tripartite processes and ongoing activities under the Beyond Powley: Management of Métis Aboriginal Rights initiative

*(This funding will support the continuation of activities to develop the response to the Powley decision, to develop and solidify membership and identification systems to enhance capacity and governance, to maintain ongoing dialogues with other jurisdictions to develop consistent and cooperative approaches to the management of Métis Aboriginal rights, and to co-ordinate efforts within the federal government on the resource management and awareness-building activities related to wildlife management, environmental sustainability, and culturally sensitive policing.)*

Environment	941
Indian Affairs and Northern Development	11,834
Parks Canada Agency	1,096
Royal Canadian Mounted Police	660
Total	14,531

### Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

*(This funding will provide financial support for initiatives such as: strengthening the management capabilities of English language harbour authorities in Quebec, a project to pair members of English speaking communities with French speaking leaders of fishers' organizations, strengthening leadership and partnership building skills of English speaking fishers' organizations in the Quebec region, facilitating the transition to new economic activities and the rationalization of the fishing fleets for English speaking fishers in the Quebec Lower-North shore, a study of the traditional knowledge and current practices of Îles-de-la-Madeleine fishermen, an exhibition to tell the history of both English speaking and French speaking settlers in the Gaspé, projects to contribute to sustainable community development and full participation of women from official language minority communities in the economic, cultural and social life of Canada.)*

Fisheries and Oceans	77
Parks Canada Agency	122
Status of Women – Office of the Co-ordinator	300
Total	499

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

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### **Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program)**

*(This funding includes support for digitization projects which will protect and preserve historically significant items such as: radio and television recordings; collections of posters and broadsides, French Canadian newspapers from 1808 to 1919, recordings of poetry and other biographical information of Canadian poets, archival images, artefacts and clothing worn by Canadians from 1840 to 1890, and games with an emphasis on the middle years of the 20th century; historical theatre production set designs; Inuit prints from the Cape Dorset region of Baffin Island in Nunavut; and stories of the people and families who make up the history of the Canadian naval service for its 100th anniversary.)*

Canadian Broadcasting Corporation	2,000
Canadian Museum of Civilization	2,093
Library and Archives of Canada	2,129
National Arts Centre Corporation	450
	<hr/>
Total	6,672
<b>GRAND TOTAL</b>	<b>238,927</b>

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## Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	Dollars
<b>Adjustment to funding previously provided for departmental staff located at missions abroad</b>		
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	52,600
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(52,600)
<b>Adjustment to funding previously provided for the security of the 2010 Olympic and Paralympic Winter Games</b>		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	250,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(200,000)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(50,000)
<b>As a result of the amalgamation of the Office of Indian Residential Schools Resolution with Indian Affairs and Northern Development</b>		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	265,174,248
	Vote 10 (Grants and contributions)	9,767,027
Office of Indian Residential Schools Resolution of Canada	Vote 55 (Operating expenditures)	(265,174,248)
	Vote 60 (Contributions)	(9,767,027)
<b>For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases</b>		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	100,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(100,000)
<b>For costs associated with Federal/Provincial/Territorial meetings of the Council on Public Safety to combat organized crime</b>		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	20,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(20,000)
<b>For First Nations community policing services</b>		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	39,761,069
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(39,761,069)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For investments in search and rescue coordination initiatives across Canada</b>		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	88,481
National Defence	Vote 5 (Capital expenditures)	(88,481)
<b>For policy development in the areas of front-line policing and national policing</b>		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	1,500,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(1,500,000)
<b>For program continuity in the implementation of the Growing Forward Policy Framework</b>		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	2,400,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(2,400,000)
<b>For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	15,000
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	151,000
Natural Resources	Vote 1 (Operating expenditures)	195,500
Environment	Vote 5 (Capital expenditures)	315,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	460,000
Health	Vote 5 (Capital expenditures)	1,008,000
Royal Canadian Mounted Police	Vote 55 (Capital expenditures)	1,641,000
National Defence	Vote 5 (Capital expenditures)	(3,785,500)
<b>For research aimed at prevention and treatment of childhood obesity</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	366,571
Health	Vote 10 (Grants and contributions)	(366,571)
<b>For research to inform policy development related to sport participation</b>		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	297,528
Canadian Heritage	Vote 5 (Grants and contributions)	(297,528)
<b>For salary shortfalls and the costs of publishing Transportation Appeal Tribunal of Canada's decisions on its web-site</b>		
Transportation Appeal Tribunal of Canada	Vote 70 (Program expenditures)	400,000
Transport	Vote 1 (Operating expenditures)	(400,000)



## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the 2008 update of the National Compensation Study of Managerial and Administrative Personnel in Not-For-Profit Arts Organizations</b>		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act)	27,500
Canadian Heritage	Vote 1 (Operating expenditures)	(27,500)
<b>For the cost of enforcement of the proposed regulatory amendments related to enhanced allergen labelling</b>		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	500,000
Health	Vote 1 (Operating expenditures)	(500,000)
<b>For the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism</b>		
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	250,000
Western Economic Diversification	Vote 5 (Grants and contributions)	(250,000)
<b>For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)</b>		
Status of Women – Office of the Co-ordinator	Vote 105 (Grants and contributions)	300,000
Parks Canada Agency	Vote 25 (Program expenditures)	122,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	42,500
	Vote 10 (Grants and contributions)	34,000
Canadian Heritage	Vote 5 (Grants and contributions)	(498,500)
<b>For the implementation of the transformation agenda towards improving institutions and community corrections facilities</b>		
National Parole Board	Vote 40 (Program expenditures)	315,000
Correctional Service	Vote 30 (Operating expenditures)	(315,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the Institute for Connectivity in the Americas program that encourages the equitable use of information and communication technology in order to improve democratic governance and to promote social and economic development in the Americas region</b>		
International Development Research Centre	Vote 35 (Payments to the International Development Research Centre)	2,700,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(2,700,000)
<b>For the Kativik Regional Government to streamline the delivery of youth programming</b>		
Human Resources and Skills Development	Vote 5 (Grants and contributions)	617,328
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(617,328)
<b>For the National Historical Recognition Program to present the story of First World War national internment operations</b>		
Parks Canada Agency	Vote 25 (Program expenditures)	270,000
Canadian Heritage	Vote 1 (Operating expenditures)	(270,000)
<b>For the Northern Scientific Training Program</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	100,000
National Research Council of Canada	Vote 55 (Operating expenditures)	(25,000)
National Defence	Vote 1 (Operating expenditures)	(25,000)
Health	Vote 1 (Operating expenditures)	(25,000)
Fisheries and Oceans	Vote 1 (Operating expenditures)	(25,000)
<b>For the Organizational Readiness Office</b>		
Treasury Board Secretariat	Vote 1 (Program expenditures)	934,800
Public Works and Government Services	Vote 1 (Operating expenditures)	(934,800)
<b>For the Programs and Services Transfer Agreements on Aboriginal Languages</b>		
Canadian Heritage	Vote 5 (Grants and contributions)	104,929
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(104,929)
<b>For the Toronto Region Research Alliance</b>		
National Research Council of Canada	Vote 65 (Grants and contributions)	375,000
Industry	Vote 10 (Grants and contributions)	(375,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the transfer of 36 hectares of land in Ottawa</b>		
National Research Council of Canada	Vote 60 (Capital expenditures)	6,906,988
National Defence	Vote 5 (Capital expenditures)	(6,906,988)
<b>Funding relating to a contribution agreement for the student vehicle competition EcoCAR</b>		
Natural Resources	Vote 5 (Grants and contributions)	50,000
Transport	Vote 10 (Grants and contributions)	(50,000)
<b>In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-Line Program)</b>		
Library and Archives Canada	Vote 45 (Program expenditures)	2,129,036
Canadian Museum of Civilization	Vote 30 (Payments to the Canadian Museum of Civilization for operating and capital expenditures)	2,093,093
Canadian Broadcasting Corporation	Vote 15 (Payments to the Canadian Broadcasting Corporation for operating expenditures)	2,000,000
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	450,000
Canadian Heritage	Vote 1 (Operating expenditures)	(6,672,129)
<b>In support of the development and negotiation of the longer-term DNA and biology casework analysis agreements with provinces and territories</b>		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	337,500
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(337,500)
<b>In support of the Security and Prosperity Partnership of North America</b>		
Canada Border Services Agency	Vote 10 (Operating expenditures and contributions)	234,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(234,000)
<b>Return of funding for the update of the Model National Energy Code of Canada for Buildings document</b>		
Natural Resources	Vote 1 (Operating expenditures)	497,333
National Research Council of Canada	Vote 55 (Operating expenditures)	(497,333)
<b>To continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	549,800
Environment	Vote 1 (Operating expenditures)	(549,800)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To fund projects aimed at combating human trafficking</b>		
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	50,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(50,000)
<b>To fund the advertising campaign for the Children's Fitness Tax Credit</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	1,225,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(1,225,000)
<b>To promote public awareness and community participation in National Aboriginal Day events</b>		
Canadian Heritage	Vote 5 (Grants and contributions)	80,000
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(80,000)
<b>To provide additional operating funds for processing cases</b>		
Competition Tribunal	Vote 45 (Program expenditures)	300,000
Industry	Vote 1 (Operating expenditures)	(300,000)
<b>To provide for First Nations management costs related to the clean up of Unexploded Explosive Ordnance contaminated sites</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	395,600
National Defence	Vote 1 (Operating expenditures)	(395,600)
<b>To provide support for the National Aboriginal Council on HIV/AIDS in addition to other related activities such as the Aboriginal AIDS Awareness Week and HIV/AIDS prevention, education and awareness for Inuit peoples</b>		
Public Health Agency of Canada	Vote 40 (Operating expenditures)	48,600
	Vote 45 (Grants and contributions)	330,000
Health	Vote 1 (Operating expenditures)	(48,600)
	Vote 10 (Grants and contributions)	(330,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To provide support to departmental staff located at missions abroad</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	3,103,500
	Vote 5 (Capital expenditures)	2,285,400
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(248,800)
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(831,400)
Canada Border Services Agency	Vote 10 (Operating expenditures and contributions)	(941,700)
Transport	Vote 1 (Operating Expenditures)	(147,700)
	Vote 5 (Capital expenditures)	(56,000)
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(182,700)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(58,900)
Canadian International Development Agency	Vote 25 (Grants and contributions)	(2,250,000)
National Defence	Vote 1 (Operating expenditures)	(671,700)
<b>To provide support to the North American Platform Program Partnership</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	1,200,000
National Research Council of Canada	Vote 55 (Operating expenditures)	(500,000)
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(700,000)
<b>To repay an advance that has allowed the Indian Specific Claims Commission to continue its operations since April 1, 2008</b>		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	3,158,015
Indian Specific Claims Commission	Vote 50 (Program expenditures)	(3,158,015)
<b>To share expenses for statistical reports on the arts in Canada</b>		
Canadian Heritage	Vote 1 (Operating expenditures)	25,583
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act)	(25,583)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i></b>		
Environment	Vote 10 (Grants and contributions)	67,763
Fisheries and Oceans	Vote 10 (Grants and contributions)	(67,763)
<b>To support and coordinate the government response to the environmental assessment of the Mackenzie Gas Project</b>		
Industry	Vote 1 (Operating expenditures)	325,000
Natural Resources	Vote 1 (Operating expenditures)	(325,000)
<b>To support Hepatitis C associated research and inter-disciplinary training programs for scientists</b>		
Canadian Institutes of Health Research	Vote 20 (Operating expenditures)	54,000
	Vote 25 (Grants)	900,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(54,000)
	Vote 45 (Grants and contributions)	(900,000)
<b>To support projects that give access to cultural products in both official languages</b>		
Telefilm Canada	Vote 110 (Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> )	75,000
Canadian Heritage	Vote 5 (Grants and contributions)	(75,000)
<b>To support research activities during the International Polar Year</b>		
Environment	Vote 1 (Operating expenditures)	153,333
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(153,333)
<b>To support research aimed at the prevention of Aboriginal youth suicide</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	100,000
Health	Vote 10 (Grants and contributions)	(100,000)
<b>To support research at the Royal Military College through the University Faculty Awards Program</b>		
National Defence	Vote 1 (Operating expenditures)	80,000
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	(80,000)
<b>To support specific research in the area of assisted human reproduction and reproductive technologies</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	75,000
Assisted Human Reproduction Agency of Canada	Vote 15 (Program expenditures)	(75,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support the activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i></b>		
Treasury Board Secretariat	Vote 1 (Program expenditures)	245,000
Canada Revenue Agency	Vote 1 (Program expenditures)	(245,000)
<b>To support the Applied Health Services Research Chair in the area of Health Human Resources</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	92,500
Health	Vote 10 (Grants and contributions)	(92,500)
<b>To support the Chrysotile Institute in order to help implement the safe and responsible use of chrysotile internationally</b>		
Natural Resources	Vote 5 (Grants and contributions)	125,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(125,000)
<b>To support the development and implementation of an international PubMed Central web site</b>		
National Research Council of Canada	Vote 55 (Operating expenditures)	123,500
Canadian Institutes of Health Research	Vote 20 (Operating expenditures)	(123,500)
<b>To support the Digby Harbour Port Association for repairs at the Digby Fishermen's Wharf in Nova Scotia</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	1,305,000
Transport	Vote 1 (Operating expenditures)	(1,305,000)
<b>To support the Dominion Institute's Memory Project and help educate Canadian youth about the importance of remembrance</b>		
Veterans Affairs	Vote 10 (Grants and contributions)	100,000
Canadian Heritage	Vote 5 (Grants and contributions)	(100,000)
<b>To support the final phase of the delivery of generic job descriptions and the implementation of new work descriptions across all departments by the Human Resources Council</b>		
National Defence	Vote 1 (Operating expenditures)	105,683
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(105,683)
<b>To support the Generation IV Energy Technologies Program whose main focus is the research and development of the Super-Critical Water-Cooled Reactor</b>		
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	1,000,000
Natural Resources	Vote 5 (Grants and contributions)	(1,000,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support the National Managers' Community</b>		
Public Service Human Resources Management Agency of Canada	Vote 50 (Program expenditures)	374,760
Canada Revenue Agency	Vote 1 (Program expenditures)	(200,000)
Health	Vote 1 (Operating expenditures)	(126,355)
Industry	Vote 1 (Operating expenditures)	(48,405)
<b>To support the Partnerships for the Child and Youth Health Indicators Funding Opportunity Program</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	35,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(35,000)
<b>To support the World Bank's new Debt Management Facility for Low-Income Countries</b>		
Canadian International Development Agency	Vote 25 (Grants and contributions)	2,000,000
Finance	Vote 5 (Grants and contributions)	(2,000,000)



## \$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

## \$ 1 Items included in these Supplementary Estimates

### 1. Approval of grants

Organization	Vote Number	Explanation
Industry – Canadian Space Agency	35b	To <b>increase the grant</b> "Class Grant Program to Support Awareness, Research and Training in Space Science and Technology" <b>by \$600,000</b> .
Public Safety and emergency Preparedness – Royal Canadian Mounted Police	60b	To <b>increase the grant</b> "To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty" <b>by \$1,386,500</b> and to <b>increase the grant</b> "RCMP Survivor Income Plan" <b>by \$415,000</b> .

### 2. Vote transfers within an organization

Organization	Vote Number	Explanation
Environment – Parks Canada Agency	30b	To authorize the transfer of <b>\$12,000,000 from Environment Vote 25</b> for additional capital costs associated with new parks.
Industry – Department	5b	To authorize the transfer of <b>\$3,526,500 from Industry Vote 1</b> to support investments in various capital projects.
Industry – Canadian Space Agency	35b	To authorize the transfer of <b>\$600,000 from Industry Vote 25</b> , to fund grants to universities to study nanotechnology.
Transport – Transportation Appeal Tribunal of Canada	70b	To authorize the transfer of <b>\$400,000 from Transport Vote 1</b> for salary shortfalls and the costs of publishing the Transportation Appeal Tribunal Canada's decisions on its web-site.

## \$1 Items included in these Supplementary Estimates

### 3. Transfers between organizations

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Canadian Food Inspection Agency	30b	To authorize the transfer of <b>\$2,400,000 from Agriculture and Agri-Food Vote 1</b> in support of assuring program continuity in the implementation of the Growing Forward Policy Framework and <b>\$500,000 from Health Vote 1</b> for the cost of enforcement of the proposed regulatory amendments related to enhanced allergen labelling.
Canadian Heritage – Department	1b	To authorize the transfer of <b>\$25,583 from Canadian Heritage Vote 10</b> , to share expenses for statistical reports on the arts in Canada.
Canadian Heritage – Canada Council for the Arts	10b	To authorize the transfer of <b>\$27,500 from Canadian Heritage Vote 1</b> for the 2008 update of the National Compensation Study of Managerial and Administrative Personnel in Not-For-Profit Arts Organizations.
Canadian Heritage – Canadian Broadcasting Corporation	15b	To authorize the transfer of <b>\$2,000,000 from Canadian Heritage Vote 1</b> in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program).
Canadian Heritage – National Arts Centre Corporation	50b	To authorize the transfer of <b>\$450,000 from Canadian Heritage Vote 1</b> in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) and <b>\$250,000 from Western Economic Diversification Vote 5</b> for the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism.
Canadian Heritage – Telefilm Canada	110b	To authorize the transfer of <b>\$75,000 from Canadian Heritage Vote 5</b> to support projects that give access to cultural products in both official languages.
Health – Department	5b	To authorize the transfer of <b>\$1,008,000 from National Defence Vote 5</b> for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.

## \$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Health – Public Health Agency of Canada	45b	To authorize the transfer of <b>\$330,000 from Health Vote 10</b> to provide support for the National Aboriginal Council on HIV/AIDS in addition to other related activities such as the Aboriginal AIDS Awareness Week and HIV/AIDS prevention, education, and awareness for Inuit peoples.
Industry – Competition Tribunal	45b	To authorize the transfer of <b>\$300,000 from Industry Vote 1</b> to provide additional funds for processing cases.
Industry – National Research Council of Canada	65b	To authorize the transfer of <b>\$375,000 from Industry Vote 10</b> for the Toronto Region Research Alliance.
Public Safety and emergency Preparedness – Canada Border Services Agency	10b	To authorize the transfer of <b>\$234,000 from Public Safety and Emergency Preparedness Vote 1</b> in support of the Security and Prosperity Partnership of North America.
Veterans Affairs – Department	10b	To authorize the transfer of <b>\$100,000 from Canadian Heritage Vote 5</b> to support the Dominion Institute's Memory Project and help educate Canadian youth about the importance of remembrance.

### 4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Foreign Affairs and International Trade – Department	12b	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of Export Development Canada <b>from \$30,000,000,000 to \$33,000,000,000</b> .
Indian Affairs and Northern Development – Department	7b	To increase <b>from \$1,700,000,000 to \$2,200,000,000</b> the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to <b>Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972</b> .
Public Safety and emergency Preparedness – Royal Canadian Mounted Police	60b	The grants listed in the Estimates and contributions, <b>provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board</b> .

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Treasury Board – Secretariat	30b	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the <b>federal public administration</b> including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	695,561,963	<b>(2,648,800)</b>	<b>12,673,501</b>	705,586,664
5b	Capital expenditures.....	32,882,000	.....	<b>20,271,874</b>	53,153,874
10b	The grants listed in the Estimates and contributions ....	536,490,232	.....	<b>33,849,600</b>	570,339,832
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans .....	69,236,000	.....	.....	69,236,000
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S) Contribution payments for the AgriStability Program .	655,200,000	.....	.....	655,200,000
(S) Contribution payments for the AgriInsurance Program	388,700,000	.....	.....	388,700,000
(S) Contribution payments for the AgriInvest Program .....	159,489,000	.....	.....	159,489,000
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34) .....	137,500,000	.....	<b>14,580,000</b>	152,080,000
(S) Contribution payments for the Agricultural Disaster Relief Program / AgriRecovery .....	108,400,000	.....	.....	108,400,000
(S) Contributions in support of the AgriInvest Cost of Production Element.....	100,000,000	.....	.....	100,000,000
(S) Canadian Cattlemen's Association Legacy Fund .....	5,000,000	.....	.....	5,000,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.)) .....	4,000,000	.....	.....	4,000,000
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C. 1985, c. F-4).....	200,000	.....	.....	200,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
(S) Grants in support of the Cull Breeding Swine Program.....	.....	.....	<b>12,000,000</b>	12,000,000
Total Department .....	2,892,735,619	<b>(2,648,800)</b>	<b>93,374,975</b>	2,983,461,794
<b>Canadian Dairy Commission</b>				
25 Program expenditures .....	3,672,000	.....	.....	3,672,000
Total Agency.....	3,672,000	.....	.....	3,672,000
<b>Canadian Food Inspection Agency</b>				
30b Operating expenditures and contributions – To authorize the transfer of \$2,400,000 from Agriculture and Agri-Food Vote 1, and \$500,000 from Health Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	533,688,318	<b>2,068,600</b>	<b>1</b>	535,756,919
35a Capital expenditures.....	44,395,952	.....	.....	44,395,952
(S) Contributions to employee benefit plans .....	67,475,000	.....	.....	67,475,000
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6) .....	1,500,000	.....	.....	1,500,000
Total Agency.....	647,059,270	<b>2,068,600</b>	<b>1</b>	649,127,871
<b>Canadian Grain Commission</b>				
40a Program expenditures .....	31,410,310	.....	.....	31,410,310
(S) Contributions to employee benefit plans .....	577,000	.....	.....	577,000
(S) Canadian Grain Commission Revolving Fund .....	(120,000)	.....	.....	(120,000)
Total Agency.....	31,867,310	.....	.....	31,867,310
Total Ministry .....	3,575,334,199	<b>(580,200)</b>	<b>93,374,976</b>	3,668,128,975

# AGRICULTURE AND AGRI-FOOD Department

## Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding for biosecurity and best management practices, research and long-term risk management solutions that will contribute to the prosperity and stability of the sector (Initiative for the Control of Disease in the Hog Industry – Phase 2) .....	260	.....	22,750	23,010
Funding for the continuation of capital renewal and maintenance of agricultural facilities across Canada .....	.....	18,772	.....	18,772
Funding for food safety and quality programming to ensure program continuity in the Implementation of the Growing Forward Policy Framework .....	413	.....	11,100	11,513
Reinvestment of royalties and license fees from intellectual property .	6,177	.....	.....	6,177
Funding for the renewal of the Genomics Research and Development Initiative ( <i>horizontal item</i> ) .....	5,640	.....	.....	5,640
Increase to grants to organizations to facilitate adaptation and rural development for the Advancing Canadian Agriculture and Agri-Food program .....	.....	.....	2,700	2,700
Funding to support the Integrated Business Delivery Services – Direct Payment System.....	.....	1,500	.....	1,500
Reinvestment of revenues from sales and services related to research, facilities and equipment.....	183	.....	.....	183
Gross Voted Appropriations	12,673	20,272	36,550	69,495
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	.....	2,700	2,700
<b>Total Voted Appropriations</b>	<b>12,673</b>	<b>20,272</b>	<b>33,850</b>	<b>66,795</b>
<b>Statutory Appropriations</b>				
Funding for the amendments to the Advance Payments Program.....				14,580
Funding for the Cull Breeding Swine Program ( <i>Farm Income Protection Act</i> ) .....				12,000
<b>Total Statutory Appropriations</b>				<b>26,580</b>
<b>Total Adjustments to Appropriations</b>				<b>93,375</b>
<b>Transfers</b>				
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(249)	.....	.....	(249)
Transfer to Canadian Food Inspection Agency – For program continuity in the implementation of the Growing Forward Policy Framework .....	(2,400)	.....	.....	(2,400)
<b>Total Transfers</b>	<b>(2,649)</b>	<b>.....</b>	<b>.....</b>	<b>(2,649)</b>
<b>These Supplementary Estimates</b>	<b>10,024</b>	<b>20,272</b>	<b>33,850</b>	<b>90,726</b>

## Explanation of Funds Available (dollars)

**Vote 10:** \$2,700,000 in total authorities is available within the Vote from contribution payments for the ecoAgriculture Biofuels Capital Initiative in order to facilitate adaptation and rural development within the Agriculture and Agri-Food Sector.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



## AGRICULTURE AND AGRI-FOOD

### Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants to organizations to facilitate adaptation and rural development within the Agriculture and Agri-Food Sector.....	2,700,000	.....
(S) Grants in support of the Cull Breeding Swine Program ( <i>Farm Income Protection Act</i> ) ...	.....	12,000,000
<b>Total Gross Grants</b>	<b>2,700,000</b>	<b>12,000,000</b>
<b>Contributions</b>		
Contribution Payments for the control of diseases in the hog industry – Phase 2.....	22,749,600	.....
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> .....	.....	14,580,000
Contributions for Agriculture and Agri-Food Sector Assistance – Food Safety and Food Quality .....	11,100,000	.....
<b>Total Gross Contributions</b>	<b>33,849,600</b>	<b>14,580,000</b>
<b>Total Gross Transfer Payments</b>	<b>36,549,600</b>	<b>26,580,000</b>
<i>Less: Funds available within the Vote</i> .....	2,700,000	.....
<b>Net Transfer Payments</b>	<b>33,849,600</b>	<b>26,580,000</b>

## Canadian Food Inspection Agency

### Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	2,000
Funding to provide greater support for Crown agents across Canada .....	23
Gross Voted Appropriations	2,023
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	2,023
<b>Total Voted Appropriations</b>	<b>.....</b>
<b>Transfers</b>	
Transfer from Agriculture and Agri-Food – For program continuity in the implementation of the Growing Forward Policy Framework.....	2,400
Transfer from Health – For the cost of enforcement of the proposed regulatory amendments related to enhanced allergen labelling.....	500
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(831)
<b>Total Transfers</b>	<b>2,069</b>
<b>These Supplementary Estimates</b>	<b>2,069</b>

### Explanation of Funds Available (dollars)

**Vote 30:** \$2,023,231 in authorities is available within the Vote due to the repayment of funds provided for the reclassification of meat inspector positions.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	85,581,942	.....	<b>29,158</b>	85,611,100
5b	The grants listed in the Estimates and contributions ....	237,596,000	.....	<b>11,220,104</b>	248,816,104
(S)	Contributions to employee benefit plans .....	8,017,000	.....	.....	8,017,000
	Total Department .....	331,194,942	.....	<b>11,249,262</b>	342,444,204
<b>Enterprise Cape Breton Corporation</b>					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i> .....	8,650,000	.....	.....	8,650,000
	Total Agency.....	8,650,000	.....	.....	8,650,000
	Total Ministry .....	339,844,942	.....	<b>11,249,262</b>	351,094,204

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Department

### Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Funding to provide increased support for activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size .....	.....	11,220	11,220
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	29	.....	29
<b>These Supplementary Estimates</b>	<b>29</b>	<b>11,220</b>	<b>11,249</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Contributions under the Business Development Program .....	<b>11,220,104</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# CANADA REVENUE AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$1,225,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	3,187,934,677	<b>780,000</b>	<b>29,000,685</b>	3,217,715,362
(S) Contributions to employee benefit plans .....	400,644,000	.....	.....	400,644,000
(S) Minister of National Revenue – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S) Children’s Special Allowance payments .....	219,000,000	.....	.....	219,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i> .....	161,263,000	.....	.....	161,263,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i> .....	23,316,000	.....	.....	23,316,000
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....	.....	.....	<b>419,000,000</b>	419,000,000
(S) Payments under the <i>Energy Costs Assistance Measures Act</i> .....	.....	.....	<b>1,210,000</b>	1,210,000
Total Ministry .....	3,992,234,099	<b>780,000</b>	<b>449,210,685</b>	4,442,224,784

Note: The “Authorities to date” amount for the Canada Revenue Agency includes \$134,870,964 in Vote 1, which was appropriated in 2007-08 and will be spent in 2008-09.

# CANADA REVENUE AGENCY

## Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Statutory</b>	<b>Total</b>
Funding to address initiatives such as the Functional Currency Tax Reporting and Tax Free Savings Account arising from the 2007 and 2008 Federal Budgets.....	22,685	.....	22,685
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	6,000	.....	6,000
Funding for the operations of the Wage Earner Protection Program which restores wages and vacation pay owing to workers whose employers are declared bankrupt or are subject to receivership under the <i>Bankruptcy and Insolvency Act (horizontal item)</i> .....	316	.....	316
<b>Total Voted Appropriations</b>	<b>29,001</b>	<b>.....</b>	<b>29,001</b>
<b>Statutory Appropriations</b>			
Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....	.....	419,000	419,000
Payments under the <i>Energy Costs Assistance Measures Act</i> .....	.....	1,210	1,210
<b>Total Statutory Appropriations</b>	<b>.....</b>	<b>420,210</b>	<b>420,210</b>
<b>Total Adjustments to Appropriations</b>			<b>449,211</b>
<b>Transfers</b>			
Transfer from Public Health Agency of Canada – To fund the advertising campaign for the Children’s Fitness Tax Credit .....	1,225	.....	1,225
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(200)	.....	(200)
Transfer to Treasury Board Secretariat – To support the activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> .....	(245)	.....	(245)
<b>Total Transfers</b>	<b>780</b>	<b>.....</b>	<b>780</b>
<b>These Supplementary Estimates</b>	<b>29,781</b>	<b>420,210</b>	<b>449,991</b>
<b>Transfer Payments (dollars)</b>		<b>Voted</b>	<b>Statutory</b>
<b>Other Transfer Payments</b>			
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....		.....	419,000,000
(S) Payments under the <i>Energy Costs Assistance Measures Act</i> .....		.....	1,210,000
<b>Total Transfer Payments</b>		<b>.....</b>	<b>420,210,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$25,583 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	284,716,121	(6,944,046)	1	277,772,076
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$104,929 from Indian Affairs and Northern Development Vote 10, and \$80,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	1,111,720,702	(786,099)	29,177,000	1,140,111,603
(S)	Contributions to employee benefit plans .....	28,254,000	.....	.....	28,254,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Salaries of the Lieutenant-Governors .....	1,129,000	.....	.....	1,129,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors .....	182,000	.....	.....	182,000
	Total Department .....	1,426,715,245	(7,730,145)	29,177,001	1,448,162,101
<b>Canada Council for the Arts</b>					
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$27,500 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	182,076,001	1,917	1	182,077,919
	Total Agency.....	182,076,001	1,917	1	182,077,919
<b>Canadian Broadcasting Corporation</b>					
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1,020,405,000	2,000,000	1	1,022,405,001
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	91,019,000	.....	.....	91,019,000
	Total Agency.....	1,115,424,000	2,000,000	1	1,117,424,001

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Museum for Human Rights</b>					
27b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	.....	.....	<b>5,000,000</b>	5,000,000
	Total Agency.....	.....	.....	<b>5,000,000</b>	5,000,000
<b>Canadian Museum of Civilization</b>					
30b	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$2,093,093 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	61,429,000	<b>2,093,093</b>	<b>3,600,000</b>	67,122,093
	Total Agency.....	61,429,000	<b>2,093,093</b>	<b>3,600,000</b>	67,122,093
<b>Canadian Museum of Nature</b>					
35b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	59,176,000	.....	<b>3,040,000</b>	62,216,000
	Total Agency.....	59,176,000	.....	<b>3,040,000</b>	62,216,000
<b>Canadian Radio-television and Telecommunications Commission</b>					
40a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	10,117,294	.....	.....	10,117,294
(S)	Contributions to employee benefit plans .....	5,466,000	.....	.....	5,466,000
	Total Agency.....	15,583,294	.....	.....	15,583,294
<b>Library and Archives of Canada</b>					
45b	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$2,129,036 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	149,417,597	<b>2,129,036</b>	<b>600,000</b>	152,146,633
(S)	Contributions to employee benefit plans .....	11,853,000	.....	.....	11,853,000
	Total Agency.....	161,270,597	<b>2,129,036</b>	<b>600,000</b>	163,999,633
<b>National Arts Centre Corporation</b>					
50b	Payments to the National Arts Centre Corporation – To authorize the transfer of \$450,000 from Canadian Heritage Vote 1, and \$250,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	49,745,641	<b>700,000</b>	<b>1</b>	50,445,642
	Total Agency.....	49,745,641	<b>700,000</b>	<b>1</b>	50,445,642

Note: Order in Council P.C. 2008-1488 fixes August 10, 2008 as the day on which *An Act to amend the Museums Act and make consequential amendments to other Acts* comes into force and establish the new Canadian Museum for Human Rights.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>National Battlefields Commission</b>					
55b	Program expenditures .....	8,360,539	.....	<b>400,000</b>	8,760,539
(S)	Contributions to employee benefit plans .....	374,000	.....	.....	374,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	1,600,000	.....	.....	1,600,000
	Total Agency.....	10,334,539	.....	<b>400,000</b>	10,734,539
<b>National Film Board</b>					
60a	Program expenditures, the grants listed in the Estimates and contributions .....	66,110,943	.....	.....	66,110,943
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	66,110,943	.....	.....	66,110,943
<b>National Gallery of Canada</b>					
65b	Payments to the National Gallery of Canada for operating and capital expenditures.....	45,268,000	.....	<b>1,830,000</b>	47,098,000
70	Payment to the National Gallery of Canada for the purchase of objects for the Collection .....	8,000,000	.....	.....	8,000,000
	Total Agency.....	53,268,000	.....	<b>1,830,000</b>	55,098,000
<b>National Museum of Science and Technology</b>					
75b	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	31,028,000	.....	<b>2,730,000</b>	33,758,000
	Total Agency.....	31,028,000	.....	<b>2,730,000</b>	33,758,000
<b>Public Service Commission</b>					
80b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	90,697,495	.....	<b>1,248,792</b>	91,946,287
(S)	Contributions to employee benefit plans .....	11,673,000	.....	.....	11,673,000
	Total Agency.....	102,370,495	.....	<b>1,248,792</b>	103,619,287
<b>Public Service Labour Relations Board</b>					
85b	Program expenditures .....	6,526,850	.....	<b>5,401,410</b>	11,928,260
(S)	Contributions to employee benefit plans .....	760,000	.....	.....	760,000
	Total Agency.....	7,286,850	.....	<b>5,401,410</b>	12,688,260
<b>Public Service Staffing Tribunal</b>					
90	Program expenditures .....	4,703,550	.....	.....	4,703,550
(S)	Contributions to employee benefit plans .....	487,000	.....	.....	487,000
	Total Agency.....	5,190,550	.....	.....	5,190,550
<b>Registry of the Public Servants Disclosure Protection Tribunal</b>					
95	Program expenditures .....	1,726,180	.....	.....	1,726,180
(S)	Contributions to employee benefit plans .....	189,000	.....	.....	189,000
	Total Agency.....	1,915,180	.....	.....	1,915,180
<b>Status of Women – Office of the Co-ordinator</b>					
100a	Operating expenditures .....	8,903,295	.....	.....	8,903,295
105b	The grants listed in the Estimates and contributions – To authorize the transfer of \$300,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	21,950,000	<b>300,000</b>	<b>2,900,000</b>	25,150,000
(S)	Contributions to employee benefit plans .....	1,012,000	.....	.....	1,012,000
	Total Agency.....	31,865,295	<b>300,000</b>	<b>2,900,000</b>	35,065,295



# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Telefilm Canada</b>				
110b Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$75,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	107,722,001	<b>75,000</b>	<b>1</b>	107,797,002
Total Agency.....	107,722,001	<b>75,000</b>	<b>1</b>	107,797,002
Total Ministry .....	3,488,511,631	<b>(431,099)</b>	<b>55,927,207</b>	3,544,007,739

# CANADIAN HERITAGE

## Department

### Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to support the Opening Ceremony and capital costs related to sports and events venues for the 2010 Olympic and Paralympic Winter Games .....	.....	21,177	21,177
Funding for the Sport Support Program to invest in the summer high performance sport system .....	.....	8,000	8,000
Funding to increase citizen participation in communities through arts and heritage events and activities (Building Communities through Arts and Heritage) .....	.....	900	900
Gross Voted Appropriations .....	.....	30,077	30,077
<b>Funds Available</b>			
Less: Spending authorities available within the Vote .....	.....	900	900
<b>Total Voted Appropriations</b> .....	.....	<b>29,177</b>	<b>29,177</b>
<b>Transfers</b>			
Transfer from Indian Affairs and Northern Development – For the Programs and Services Transfer Agreements on Aboriginal Languages .....	.....	105	105
Transfer from Indian Affairs and Northern Development – To promote public awareness and community participation in National Aboriginal Day events .....	.....	80	80
Transfer from the Canada Council for the Arts – To share expenses for statistical reports on the arts in Canada .....	26	.....	26
Transfer to the Canada Council for the Arts – For the 2008 update of the National Compensation Study of Managerial and Administrative Personnel in Not-For-Profit Arts Organizations .....	(28)	.....	(28)
Transfer to Telefilm Canada – To support projects that give access to cultural products in both official languages .....	.....	(75)	(75)
Transfer to Veteran Affairs – To support the Dominion Institute’s Memory Project and help educate Canadian youth about the importance of remembrance .....	.....	(100)	(100)
Transfer to Parks Canada Agency – For the National Historical Recognition Program to present the story of First World War national internment operations .....	(270)	.....	(270)
Transfer to Social Sciences and Humanities Research Council – For research to inform policy development related to sport participation .....	.....	(298)	(298)
Transfer to Status of Women – Office of the Co-ordinator (\$300), Parks Canada Agency (\$122) and Fisheries and Oceans (\$77) – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	.....	(499)	(499)
Transfer to Library and Archives of Canada (\$2,129), the Canadian Museum of Civilization (\$2,093), the Canadian Broadcasting Corporation (\$2,000), and the National Arts Centre Corporation (\$450) – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	(6,672)	.....	(6,672)
<b>Total Transfers</b> .....	<b>(6,944)</b>	<b>(787)</b>	<b>(7,731)</b>
<b>These Supplementary Estimates</b> .....	<b>(6,944)</b>	<b>28,390</b>	<b>21,446</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$900,000 in total authorities is available within the Vote due to reduced contribution requirements as a result of the higher than anticipated demand for grants that increase citizen participation through arts and heritage events and activities.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**CANADIAN HERITAGE**  
**Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants in support of the Building Communities through Arts and Heritage Program .....	900,000	.....
<b>Total Gross Grants</b>	<b>900,000</b>	<b>.....</b>
<b>Contributions</b>		
Contributions for the Games' Hosting Program .....	18,577,000	.....
Contributions for the Sport Support Program .....	8,000,000	.....
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities .....	2,600,000	.....
Contributions to support the Aboriginal Peoples' Program .....	184,929	.....
<b>Total Gross Contributions</b>	<b>29,361,929</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>30,261,929</b>	<b>.....</b>
<i>Less: Funds available within the Vote</i> .....	900,000	.....
<i>Less: Funds transferred to another Vote</i> .....	971,028	.....
<b>Net Transfer Payments</b>	<b>28,390,901</b>	<b>.....</b>

**Canada Council for the Arts**

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

<b>Transfers</b>	<b>Vote 10</b>
Transfer from Canadian Heritage – For the 2008 update of the National Compensation Study of Managerial and Administrative Personnel in Not-For-Profit Arts Organizations .....	28
Transfer to Canadian Heritage – To share expenses for statistical reports on the arts in Canada .....	(26)
<b>These Supplementary Estimates</b>	<b>2</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## CANADIAN HERITAGE

### Canadian Broadcasting Corporation

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#### Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

<b>Transfers</b>	<b>Vote 15</b>
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ).....	<b>2,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

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## Canadian Museum for Human Rights

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#### Explanation of Requirements (thousands of dollars)

Canadian Museum for Human Rights requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 27</b>
Funding for the operating and capital expenditures of the new Canadian Museum for Human Rights.....	<b>5,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

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## Canadian Museum of Civilization

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#### Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding to address the Museum’s operating and infrastructure pressures.....	3,600

#### **Transfers**

Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ).....	2,093
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<b>These Supplementary Estimates</b>	<b>5,693</b>
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Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## CANADIAN HERITAGE

### Canadian Museum of Nature

#### Explanation of Requirements (thousands of dollars)

Canadian Museum of Nature requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding to address the Canadian Museum of Nature's operating and infrastructure pressures.....	<b>3,040</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Library and Archives of Canada

#### Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 45</b>
Funding to retain the services of consultants for the delivery of specific initiatives, such as AMICAN, a project to replace obsolete systems and provide management capacity for digital publications and government digital records; and the increased workload due to the implementation of the <i>Federal Accountability Act</i> .....	600
Funding to compensate for currency fluctuations affecting payments to the International Standard Serial Number Network .....	4
Gross Voted Appropriations .....	<b>604</b>
<b>Funds Available</b>	
Less: Spending authorities available within the Vote .....	4
<b>Total Voted Appropriations</b> .....	<b>600</b>
<b>Transfers</b>	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ).....	2,129
<b>These Supplementary Estimates</b> .....	<b>2,729</b>

#### Explanation of Funds Available (dollars)

**Vote 45:** \$3,894 in total authorities is available within the Vote due to an internal reallocation of resources to address currency fluctuations affecting payments to the International Standard Serial Number Network.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
International Standard Serial Number .....	<b>3,894</b>	.....
<b>Contributions</b>		
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services .....	<b>1,020,241</b>	.....
<b>Total Gross Transfer Payments</b> .....	<b>1,024,135</b>	.....
<i>Less: Funds available within the Vote</i> .....	3,894	.....
<b>Net Transfer Payments</b> .....	<b>1,020,241</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**CANADIAN HERITAGE**  
**National Arts Centre Corporation**

**Explanation of Requirements (thousands of dollars)**

National Arts Centre Corporation requests funds for the following items:

<b>Transfers</b>	<b>Vote 50</b>
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ).....	450
Transfer from Western Economic Diversification – For the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism .....	250
<b>These Supplementary Estimates</b>	<b>700</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**National Battlefields Commission**

**Explanation of Requirements (thousands of dollars)**

National Battlefields Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 55</b>
Funding for the payment made following an adverse judgement against the National Battlefields Commission .....	400

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**National Gallery of Canada**

**Explanation of Requirements (thousands of dollars)**

National Gallery of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 65</b>
Funding to address the National Gallery of Canada’s operating and infrastructure pressures.....	1,830

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CANADIAN HERITAGE

## National Museum of Science and Technology

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### Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 75</b>
Funding to address the National Museum of Science and Technology's operational and capital pressures.....	<b>2,730</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Public Service Commission

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### Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 80</b>
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> .....	<b>1,249</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Public Service Labour Relations Board

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### Explanation of Requirements (thousands of dollars)

Public Service Labour Relations Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 85</b>
Funding to carry out the Public Service Labour Relations Board's expanded mandate under the <i>Public Service Labour Relations Act</i> * .....	<b>5,401</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$1,450,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

**CANADIAN HERITAGE**  
**Status of Women – Office of the Co-ordinator**

**Explanation of Requirements (thousands of dollars)**

Status of Women – Office of the Co-ordinator requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 105</b>
Funding for the Women’s Partnership Fund to build partnerships with eligible non-governmental recipients and public institutions in efforts to address the economic, social and cultural situation of women .....	1,900
Funding for the Women’s Community Fund to address the economic, social and cultural situation of women through projects that directly support women in their communities .....	1,000
<b>Total Voted Appropriations</b>	<b>2,900</b>
<b>Transfers</b>	
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	300
<b>These Supplementary Estimates</b>	<b>3,200</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society.....	<b>1,300,000</b>	.....
<b>Contributions</b>		
Women’s Program – Contributions to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society.....	<b>1,900,000</b>	.....
<b>Total Transfer Payments</b>	<b>3,200,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**Telefilm Canada**

**Explanation of Requirements (thousands of dollars)**

Telefilm Canada requests funds for the following items:

<b>Transfers</b>	<b>Vote 110</b>
Transfer from Canadian Heritage – To support projects that give access to cultural products in both official languages	<b>75</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# CITIZENSHIP AND IMMIGRATION

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	422,905,420	<b>3,000,000</b>	<b>22,170,811</b>	448,076,231
5b	The grants listed in the Estimates and contributions ....	884,648,355	<b>(3,000,000)</b>	.....	881,648,355
(S)	Contributions to employee benefit plans .....	38,621,001	.....	.....	38,621,001
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance.....	76,422	.....	.....	76,422
	Total budgetary .....	1,346,251,198	.....	<b>22,170,811</b>	1,368,422,009
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (2001, c. 27)	1	.....	.....	1
	Total non-budgetary.....	1	.....	.....	1
	Total Department .....	1,346,251,199	.....	<b>22,170,811</b>	1,368,422,010
<b>Immigration and Refugee Board of Canada</b>					
10	Program expenditures .....	104,969,300	.....	.....	104,969,300
(S)	Contributions to employee benefit plans .....	12,837,000	.....	.....	12,837,000
	Total Agency.....	117,806,300	.....	.....	117,806,300
	Total Ministry .....	1,464,057,499	.....	<b>22,170,811</b>	1,486,228,310

# CITIZENSHIP AND IMMIGRATION Department

## Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
<b>Voted Appropriations</b>			
Funding to integrate case processing through information technology (Global Case Management System) .....	24,096	.....	24,096
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	2,000	.....	2,000
Gross Voted Appropriations	26,096	.....	26,096
<b>Funds Available</b>			
Less: Spending authorities available within the Vote .....	3,925	.....	3,925
<b>Total Voted Appropriations</b>	<b>22,171</b>	<b>.....</b>	<b>22,171</b>
<b>Transfers</b>			
Internal reallocation of resources – To support policy and program development, delivery and accountability requirements relating to settlement services and language training under the Canada-Ontario Immigration Agreement .....	3,000	(3,000)	.....
<b>These Supplementary Estimates</b>	<b>25,171</b>	<b>(3,000)</b>	<b>22,171</b>

## Explanation of Funds Available (dollars)

**Vote 1:** \$3,925,000 in total authorities is available within the Vote due to reduced requirements related to the removal of visa requirements for nationals of Hungary, Lithuania, Poland and Slovakia.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	46,302,415	.....	<b>65,214</b>	46,367,629
5b The grants listed in the Estimates and contributions ....	238,259,000	<b>(825,000)</b>	<b>2,850,000</b>	240,284,000
(S) Contributions to employee benefit plans .....	5,324,000	.....	.....	5,324,000
Total Ministry .....	289,885,415	<b>(825,000)</b>	<b>2,915,214</b>	291,975,629

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

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## Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy .....	.....	2,850	2,850
Funding in support of the planning and construction of the Quartier des spectacles in Montreal under the Building Canada Fund.....	65	.....	65
<b>Total Voted Appropriations</b>	<b>65</b>	<b>2,850</b>	<b>2,915</b>
<b>Transfers</b>			
Transfer to Natural Resources – To support the Chrysotile Institute in order to help implement the safe and responsible use of chrysotile internationally .....	.....	(125)	(125)
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program Partnership.....	.....	(700)	(700)
<b>Total Transfers</b>	.....	<b>(825)</b>	<b>(825)</b>
<b>These Supplementary Estimates</b>	<b>65</b>	<b>2,025</b>	<b>2,090</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions under the Community Diversification Program .....	2,850,000	.....
<b>Total Gross Transfer Payments</b>	<b>2,850,000</b>	.....
<i>Less: Funds transferred to another Vote .....</i>	825,000	.....
<b>Net Transfer Payments</b>	<b>2,025,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$153,333 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	740,839,259	(1,060,488)	23,623,476	763,402,247
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$315,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	46,301,000	315,000	4,513,140	51,129,140
10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$664,021 from Environment Vote 1, and \$67,763 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	197,910,117	731,784	1,980,000	200,621,901

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans .....	83,648,000	.....	.....	83,648,000
(S) Minister of the Environment – Salary and motor car allowance .....	76,422	.....	.....	76,422
Total Department .....	1,068,774,798	<b>(13,704)</b>	<b>30,116,616</b>	1,098,877,710
<b>Canadian Environmental Assessment Agency</b>				
15 Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency .....	32,309,100	.....	.....	32,309,100
(S) Contributions to employee benefit plans .....	2,942,000	.....	.....	2,942,000
Total Agency.....	35,251,100	.....	.....	35,251,100
<b>National Round Table on the Environment and the Economy</b>				
20 Program expenditures .....	4,958,200	.....	.....	4,958,200
(S) Contributions to employee benefit plans .....	411,000	.....	.....	411,000
(S) Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	20,000	.....	.....	20,000
Total Agency.....	5,389,200	.....	.....	5,389,200
<b>Parks Canada Agency</b>				
25b Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$270,000 from Canadian Heritage Vote 1, and \$122,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	510,162,126	<b>(11,608,000)</b>	<b>12,518,327</b>	511,072,453
30b Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> – To authorize the transfer of \$12,000,000 from Environment Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	500,000	<b>12,000,000</b>	<b>1</b>	12,500,001
(S) Contributions to employee benefit plans .....	44,019,000	.....	.....	44,019,000
(S) Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i> .....	111,000,000	.....	.....	111,000,000
Total Agency.....	665,681,126	<b>392,000</b>	<b>12,518,328</b>	678,591,454
Total Ministry .....	1,775,096,224	<b>378,296</b>	<b>42,634,944</b>	1,818,109,464

Note: The “Authorities to date” amount for the Parks Canada Agency includes \$55,137,126 in Vote 25, which was appropriated in 2007-08 and will be spent in 2008-09.

# ENVIRONMENT

## Department

### Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding for Industrial Sector Regulatory Actions in support of the Clean Air Agenda .....	13,965	.....	.....	13,965
Funding to enhance environmental law enforcement capacity.....	6,005	1,202	100	7,307
Funding for high priority Meteorological Service of Canada projects .....	.....	3,266	.....	3,266
Funding for the Nunavut Land Claims Agreement.....	255	.....	1,645	1,900
Funding to establish, develop, and operate federal protected areas in the Northwest Territories ( <i>horizontal item</i> ).....	1,090	45	.....	1,135
Funding for the renewal of the Genomics Research and Development Initiative ( <i>horizontal item</i> ) .....	1,000	.....	.....	1,000
Funding to support bilateral and tripartite processes and ongoing activities under the Beyond Powley: Management of Métis Aboriginal Rights initiative ( <i>horizontal item</i> ) .....	706	.....	235	941
Reinvestment of royalties from intellectual property .....	603	.....	.....	603
<b>Total Voted Appropriations</b>	<b>23,624</b>	<b>4,513</b>	<b>1,980</b>	<b>30,117</b>
<b>Transfers</b>				
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	315	.....	315
Transfer from Indian Affairs and Northern Development – To support research activities during the International Polar Year.....	153	.....	.....	153
Transfer from Fisheries and Oceans – To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i> .....	.....	.....	68	68
Internal reallocation of resources – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)	(664)	.....	664	.....
Transfer to Fisheries and Oceans – To continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement.....	(550)	.....	.....	(550)
<b>Total Transfers</b>	<b>(1,061)</b>	<b>315</b>	<b>732</b>	<b>(14)</b>
<b>These Supplementary Estimates</b>	<b>22,563</b>	<b>4,828</b>	<b>2,712</b>	<b>30,103</b>

### Transfer Payments (dollars)

<b>Contributions</b>	<b>Voted</b>	<b>Statutory</b>
Contributions for Inuit Activities related to the Implementation of the Inuit Impact and Benefit Agreement .....	1,645,000	.....
Toronto Waterfront Revitalization Initiative .....	664,021	.....
Contributions to support environmental research and development .....	235,000	.....
Contributions to support environmental and sustainable development initiatives .....	167,763	.....
<b>Total Transfer Payments</b>	<b>2,711,784</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# ENVIRONMENT

## Parks Canada Agency

### Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Total</b>
Funding for the implementation of Canada Labour Code direction regarding law enforcement in national parks.....	8,321	.....	8,321
Funding for forest fire suppression within the boundaries of Parks Canada Agency properties to minimize the risks associated with public safety and loss of infrastructure and private property.....	8,000	.....	8,000
Funding to establish, develop, and operate federal protected areas in the Northwest Territories ( <i>horizontal item</i> ).....	1,820	.....	1,820
Funding to support bilateral and tripartite processes and ongoing activities under the Beyond Powley: Management of Métis Aboriginal Rights initiative ( <i>horizontal item</i> ).....	1,096	.....	1,096
Funding to provide continued support to resolve comprehensive land claims negotiations outside British Columbia ( <i>horizontal item</i> ).....	233	.....	233
Funding to provide greater support for Crown agents across Canada.....	11	.....	11
Gross Voted Appropriations	19,481	.....	19,481
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	6,962	.....	6,962
<b>Total Voted Appropriations</b>	<b>12,519</b>	<b>.....</b>	<b>12,519</b>
<b>Transfers</b>			
Transfer from Canadian Heritage – For the National Historical Recognition Program to present the story of First World War national internment operations.....	270	.....	270
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	122	.....	122
Internal reallocation of resources – For additional capital costs associated with new parks.....	(12,000)	12,000	.....
<b>Total Transfers</b>	<b>(11,608)</b>	<b>12,000</b>	<b>392</b>
<b>These Supplementary Estimates</b>	<b>911</b>	<b>12,000</b>	<b>12,911</b>

### Explanation of Funds Available (dollars)

**Vote 25:** \$6,962,387 in total authorities is available within the Vote due to: \$3,917,387 for employee benefit plan requirements related to 2007-08 year-end adjustments associated with Parks Canada Agency's multi-year spending authority; and \$3,045,000 related to Budget 2006 Expenditure Restraint.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals.....	<b>150,000</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# FINANCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year .....	100,888,349	.....	15,000,000	115,888,349
5b	The grants listed in the Estimates and contributions ....	374,800,000	(2,000,000)	234,400,000	607,200,000
7a	For the purposes of subsection 193(4) of the <i>Budget Implementation Act, 2006</i> , the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is \$250,000,000,000 .....	1	.....	.....	1
(S)	Contributions to employee benefit plans .....	11,910,000	.....	.....	11,910,000
(S)	Minister of Finance – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Interest and Other Costs .....	33,683,000,000	.....	(2,174,000,000)	31,509,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	22,629,304,000	.....	.....	22,629,304,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	13,619,924,000	.....	.....	13,619,924,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	10,557,729,000	.....	.....	10,557,729,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	2,312,939,000	.....	.....	2,312,939,000
(S)	Payments to International Development Association (R.S. 1985, c. B-7) .....	318,280,000	.....	.....	318,280,000
(S)	Payment to Ontario ( <i>Budget Implementation Act, 2007</i> ) .....	150,000,000	.....	.....	150,000,000
(S)	Purchase of Domestic Coinage .....	147,000,000	.....	.....	147,000,000
(S)	Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities) .....	32,000,000	.....	.....	32,000,000
(S)	Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ) .....	(671,858,000)	.....	.....	(671,858,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	(3,047,889,000)	.....	.....	(3,047,889,000)
(S)	Incentive for Provinces to Eliminate Taxes on Capital ( <i>Budget Implementation Act, 2007</i> ) .....	180,000,000	.....	49,000,000	229,000,000
(S)	Public Transit Capital Trust 2008 ( <i>Budget Implementation Act, 2008</i> ) .....	.....	.....	500,000,000	500,000,000
(S)	Police Officers Recruitment Fund ( <i>Budget Implementation Act, 2008</i> ) .....	.....	.....	400,000,000	400,000,000
(S)	Saskatchewan Carbon Capture and Storage Demonstration Trust ( <i>Budget Implementation Act, 2008</i> ) .....	.....	.....	240,000,000	240,000,000
(S)	Canada Social Transfer Transition Protection Payment to Saskatchewan ( <i>Budget Implementation Act, 2008</i> ) .....	.....	.....	31,204,000	31,204,000
(S)	Payment to Nova Scotia for Carbon Storage ( <i>Budget Implementation Act, 2008</i> ) .....	.....	.....	5,000,000	5,000,000
(S)	Canada Social Transfer Transition Protection Payment to Nunavut ( <i>Budget Implementation Act, 2008</i> ) .....	.....	.....	705,000	705,000
	Total budgetary .....	80,398,103,772	(2,000,000)	(698,691,000)	79,697,412,772

# FINANCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L10a In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association .....				
	2	.....	.....	2
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (Non-Budgetary) (S.C. 1991, c. 12).....	3,075,000	.....	.....	3,075,000
Total non-budgetary.....	3,075,002	.....	.....	3,075,002
Total Department .....	80,401,178,774	<b>(2,000,000)</b>	<b>(698,691,000)</b>	79,700,487,774
<b>Auditor General</b>				
15 Program expenditures .....	75,811,050	.....	.....	75,811,050
(S) Contributions to employee benefit plans .....	9,620,000	.....	.....	9,620,000
Total Agency.....	85,431,050	.....	.....	85,431,050
<b>Canadian International Trade Tribunal</b>				
20 Program expenditures .....	9,449,300	.....	.....	9,449,300
(S) Contributions to employee benefit plans .....	1,168,000	.....	.....	1,168,000
Total Agency.....	10,617,300	.....	.....	10,617,300
<b>Financial Transactions and Reports Analysis Centre of Canada</b>				
25 Program expenditures .....	51,221,052	.....	.....	51,221,052
(S) Contributions to employee benefit plans .....	4,235,000	.....	.....	4,235,000
Total Agency.....	55,456,052	.....	.....	55,456,052
<b>Office of the Superintendent of Financial Institutions</b>				
30 Program expenditures .....	853,000	.....	.....	853,000
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S., 1985, c. 18 (3rd Supp.)).....	1	.....	.....	1
Total Agency.....	853,001	.....	.....	853,001
<b>PPP Canada Inc.</b>				
32a Payments to PPP Canada Inc. for operations and program delivery .....	2,900,000	.....	.....	2,900,000
33a Payments to PPP Canada Inc. for P3 Fund investments .....	92,600,000	.....	.....	92,600,000
(S) Payments to PPP Canada Inc. ( <i>Budget and Economic Statement Implementation Act, 2007</i> ).....	5,000,000	.....	.....	5,000,000
Total Agency.....	100,500,000	.....	.....	100,500,000
Total Ministry .....	80,654,036,177	<b>(2,000,000)</b>	<b>(698,691,000)</b>	79,953,345,177

# FINANCE

## Department

### Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Payment to Nova Scotia in respect of the Crown Share Adjustment Payment regarding amounts relating to previous years up to March 31, 2008* .....	.....	234,400	234,400
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	15,000	.....	15,000
<b>Total Voted Appropriations</b>	<b>15,000</b>	<b>234,400</b>	<b>249,400</b>
<b>Statutory Appropriations</b>			
Revised forecast of transfer payments to provincial and territorial governments .....			1,225,909
Revised forecast of public debt charges due to a significant downward revision in forecasted interest rates.....			(2,174,000)
<b>Total Statutory Appropriations</b>			<b>(948,091)</b>
<b>Total Adjustments to Appropriations</b>			<b>(698,691)</b>
<b>Transfers</b>			
Transfer to Canadian International Development Agency – To support the World Bank’s new Debt Management Facility for Low-Income Countries.....	.....	(2,000)	(2,000)
<b>These Supplementary Estimates</b>	<b>15,000</b>	<b>232,400</b>	<b>(700,691)</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Payment to Nova Scotia in respect of the Crown Share Adjustment Payment regarding amounts relating to previous years up to March 31, 2008.....	234,400,000	.....
<b>Total Gross Contributions</b>	<b>234,400,000</b>	<b>.....</b>
<b>Other Transfer Payments</b>		
(S) Public Transit Capital Trust 2008 ( <i>Budget Implementation Act, 2008</i> ).....	.....	500,000,000
(S) Police Officers Recruitment Fund ( <i>Budget Implementation Act, 2008</i> ) .....	.....	400,000,000
(S) Saskatchewan Carbon Capture and Storage Demonstration Trust ( <i>Budget Implementation Act, 2008</i> ).....	.....	240,000,000
(S) Temporary financial incentive for provincial governments to eliminate their capital taxes ( <i>Budget Implementation Act, 2007</i> ) .....	.....	49,000,000
(S) Canada Social Transfer Transition Protection Payment to Saskatchewan ( <i>Budget Implementation Act, 2008</i> ).....	.....	31,204,000
(S) Payment to Nova Scotia for Carbon Storage ( <i>Budget Implementation Act, 2008</i> ).....	.....	5,000,000
(S) Canada Social Transfer Transition Protection Payment to Nunavut ( <i>Budget Implementation Act, 2008</i> ).....	.....	705,000
<b>Total Gross Other Transfer Payments</b>	<b>.....</b>	<b>1,225,909,000</b>
<b>Total Gross Transfer Payments</b>	<b>234,400,000</b>	<b>1,225,909,000</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>2,000,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>232,400,000</b>	<b>1,225,909,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$125,400,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

# FISHERIES AND OCEANS

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,546,173 from Fisheries and Oceans Vote 10, \$1,305,000 from Transport Vote 1, \$549,800 from Environment Vote 1, \$42,500 from Canadian Heritage Vote 5, and \$15,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	1,229,576,240	<b>1,710,973</b>	<b>33,273,217</b>	1,264,560,430
5b Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	297,962,000	.....	<b>12,954,945</b>	310,916,945
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$1,722,500 from Fisheries and Oceans Vote 1, and \$34,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	94,406,001	<b>142,564</b>	<b>4,843,100</b>	99,391,665
(S) Contributions to employee benefit plans .....	118,555,000	.....	.....	118,555,000
(S) Minister of Fisheries and Oceans – Salary and motor car allowance .....	76,422	.....	.....	76,422
<b>Total Ministry .....</b>	<b>1,740,575,663</b>	<b>1,853,537</b>	<b>51,071,262</b>	<b>1,793,500,462</b>

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to address the impact of rising fuel costs on Canadian Coast Guard fleet operations.....	25,000	.....	.....	25,000
Funding for fleet and maritime services provided by the Canadian Coast Guard .....	.....	12,955	.....	12,955
Funding for the implementation of the New Aquaculture Program Initiative.....	5,629	.....	4,700	10,329
Reinvestment of royalties from intellectual property .....	1,330	.....	.....	1,330
Funding to complete the comprehensive mapping of Canada's seabed in both the Arctic and Atlantic Oceans and to prepare Canada's submission to the Commission on the Limits on the Continental Shelf under the United Nations Convention on the Law of the Sea ( <i>horizontal item</i> ) .....	968	.....	.....	968
Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security ( <i>horizontal item</i> ).....	328	.....	.....	328
Funding to support First Nations Participation in Integrated Atlantic Commercial Fisheries to enhance capacity in fisheries management and governance.....	.....	.....	143	143
Funding from revenue received from polluters for the Ship-Source Oil Source Pollution Fund .....	18	.....	.....	18
<b>Total Voted Appropriations</b>	<b>33,273</b>	<b>12,955</b>	<b>4,843</b>	<b>51,071</b>
<b>Transfers</b>				
Transfer from Transport – To support the Digby Harbour Port Association for repairs at the Digby Fishermen's Wharf in Nova Scotia .....	1,305	.....	.....	1,305
Transfer from Environment – To continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement.....	550	.....	.....	550
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	43	.....	34	77
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	15	.....	.....	15
Internal reallocation of resources – For the Small Craft Harbours Program to manage harbour maintenance.....	1,409	.....	(1,409)	.....
Internal reallocation of resources – To support fisheries and conservation enforcement capacity in Nunavut Territory (Aboriginal Aquatic Resource and Oceans Management Program) .....	137	.....	(137)	.....
Internal reallocation of resources – For Small Craft Harbour's Divestiture Program.....	(525)	.....	525	.....
Internal reallocation of resources – To support organizations that research, develop, manage, and promote fisheries and oceans-related issues.....	(494)	.....	494	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program) .....	(261)	.....	261	.....
Internal reallocation of resources – For the Fraser Basin scientific study of salmon populations, to enhance relationships with stakeholders and for fisheries management improvement.....	(256)	.....	256	.....
Internal reallocation of resources – To support the Canadian Coast Guard Auxiliary .....	(187)	.....	187	.....

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Indian Affairs and Northern Development – For the Northern Scientific Training Program .....	(25)	.....	.....	(25)
Transfer to Environment – To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i> .....	.....	.....	(68)	(68)
<b>Total Transfers</b>	<b>1,711</b>	<b>.....</b>	<b>143</b>	<b>1,854</b>
<b>These Supplementary Estimates</b>	<b>34,984</b>	<b>12,955</b>	<b>4,986</b>	<b>52,925</b>

### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
Grant Program for the disposal of small craft harbours .....	525,000	.....
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	30,000	.....
<b>Total Gross Grants</b>	<b>555,000</b>	<b>.....</b>
<b>Contributions</b>		
Aquaculture Innovation and Market Access Program .....	4,700,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	464,000	.....
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities .....	260,800	.....
Contribution to the Pacific Salmon Foundation.....	255,700	.....
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education .....	187,000	.....
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management agreements and consultations respecting Aboriginal fisheries agreements .....	143,100	.....
Interdepartmental Partnership with the Official Language Communities .....	34,000	.....
<b>Total Gross Contributions</b>	<b>6,044,600</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>6,599,600</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote</i> .....	1,613,936	.....
<b>Net Transfer Payments</b>	<b>4,985,664</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,100,000 from Foreign Affairs and International Trade Vote 5, \$398,700 from Foreign Affairs and International Trade Vote 25, \$831,400 from Agriculture and Agri-Food Vote 30, \$700,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$671,700 from National Defence Vote 1, \$507,600 from Public Safety and Emergency Preparedness Vote 10, \$500,000 from Industry Vote 55, \$248,800 from Agriculture and Agri-Food Vote 1, \$182,700 from Public Safety and Emergency Preparedness Vote 1, \$147,700 from Transport Vote 1, \$58,900 from Public Safety and Emergency Preparedness Vote 50, and \$56,000 from Transport Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	1,292,650,632	(3,694,783)	14,176,681	1,303,132,530

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
5b Capital expenditures – To authorize the transfer of \$1,851,300 from Foreign Affairs and International Trade Vote 25, and \$434,100 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	132,860,200	(149,600)	29,012,619	161,723,219
10b The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i> ), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and <i>Glyn Berry Program</i> , cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$9,940,000 from Foreign Affairs and International Trade Vote 1, \$335,000 from Foreign Affairs and International Trade Vote 5, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	682,338,000	10,375,000	85,555,000	778,268,000
<u>11b</u> Passport Canada – Capital expenditures .....	.....	.....	13,515,583	13,515,583
<u>12b</u> To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$30,000,000,000 to \$33,000,000,000.....	.....	.....	1	1



# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans .....	78,400,000	.....	.....	78,400,000
(S) Minister of Foreign Affairs – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S) Minister of International Trade and Minister of the Pacific Gateway and the Vancouver-Whistler Olympics – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) .....	4,200,000	.....	.....	4,200,000
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act</i> (R.S. 1985, c. D-2) .....	250,000	.....	.....	250,000
(S) Passport Office Revolving Fund ( <i>Revolving Funds Act</i> R.S. 1985, c. R-8) .....	.....	.....	.....	.....
Total budgetary .....	2,190,851,676	<b>6,530,617</b>	<b>142,259,884</b>	2,339,642,177
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary) .....	88,200,000	.....	.....	88,200,000
Total non-budgetary .....	88,200,000	.....	.....	88,200,000
Total Department .....	2,279,051,676	<b>6,530,617</b>	<b>142,259,884</b>	2,427,842,177
<b>Canadian Commercial Corporation</b>				
15 Payments to the Canadian Commercial Corporation....	15,185,000	.....	.....	15,185,000
Total Agency .....	15,185,000	.....	.....	15,185,000
<b>Canadian International Development Agency</b>				
20 Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition .....	235,034,700	.....	.....	235,034,700

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
25b The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$2,000,000 from Finance Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	2,762,915,000	(2,950,000)	8,000,000	2,767,965,000
(S) Contributions to employee benefit plans .....	25,784,000	.....	.....	25,784,000
(S) Minister for International Cooperation – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	257,861,000	.....	.....	257,861,000
Total budgetary .....	3,281,671,122	(2,950,000)	8,000,000	3,286,721,122
L30a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	2	.....	.....	2
(S) Payments to International Financial Institutions – Capital Subscriptions (Non-Budgetary).....	8,004,000	.....	.....	8,004,000
Total non-budgetary .....	8,004,002	.....	.....	8,004,002
Total Agency.....	3,289,675,124	(2,950,000)	8,000,000	3,294,725,124
<b>International Development Research Centre</b>				
35b Payments to the International Development Research Centre – To authorize the transfer of \$2,700,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	149,995,000	2,700,000	12,000,000	164,695,000
Total Agency.....	149,995,000	2,700,000	12,000,000	164,695,000
<b>International Joint Commission</b>				
40b Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement .....	8,188,050	.....	216,503	8,404,553
(S) Contributions to employee benefit plans .....	548,000	.....	.....	548,000
Total Agency.....	8,736,050	.....	216,503	8,952,553
<b>NAFTA Secretariat, Canadian Section</b>				
45 Program expenditures .....	2,923,100	.....	.....	2,923,100
(S) Contributions to employee benefit plans .....	190,000	.....	.....	190,000
Total Agency.....	3,113,100	.....	.....	3,113,100
Total Ministry .....	5,745,755,950	6,280,617	162,476,387	5,914,512,954

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to conduct activities under the Global Partnership Program Phase III, including destruction of chemical weapons, dismantling decommissioned nuclear submarines, improving nuclear and radiological security, re-employing former weapons scientists in peaceful research, and promoting biological non-proliferation .....	13,298	75	55,555	68,928
To provide transitional peace operations support, to the United Nations/African Union Mission in Darfur in support of Canada's Global Peace and Security priorities.....	.....	.....	30,000	30,000
Reinvestment of revenues from the sale or transfer of real property abroad.....	.....	24,085	.....	24,085
Funding for the purchase of generators and equipment at the Pearson Building in Ottawa.....	.....	2,000	.....	2,000
Funding for fit-up of office and/or staff accommodations for regional positions in Canada and positions abroad established in relation to priorities set out in the Global Commerce Strategy.....	.....	1,443	.....	1,443
Funding related to the acquisition of staff quarters in London, England .....	.....	1,410	.....	1,410
Funding for the Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	583	.....	.....	583
Funding to complete the comprehensive mapping of Canada's seabed in both the Arctic and Atlantic Oceans and to prepare Canada's submission to the Commission on the Limits on the Continental Shelf under the United Nations Convention on the Law of the Sea ( <i>horizontal item</i> ) .....	296	.....	.....	296
<b>Total Voted Appropriations</b>	<b>14,177</b>	<b>29,013</b>	<b>85,555</b>	<b>128,745</b>
<b>Transfers</b>				
Transfer from Canadian International Development Agency (\$2,250), Canada Border Services Agency (\$941), Canadian Food Inspection Agency (\$831), National Defence (\$672), Agriculture and Agri-Food (\$249), Transport (\$204), Public Safety and Emergency Preparedness (\$183), and Royal Canadian Mounted Police (\$59) – To provide support to departmental staff located at missions abroad .....	3,104	2,285	.....	5,389
Transfer from Economic Development Agency of Canada for the Regions of Quebec (\$700) and National Research Council of Canada (\$500) – To provide support to the North American Platform Program Partnership.....	1,200	.....	.....	1,200
Transfer from Public Safety and Emergency Preparedness – For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases .....	.....	.....	100	100
Internal reallocation of resources – For the continuation of existing initiatives and the implementation of new initiatives under the Global Partnership Program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise .....	(3,100)	.....	3,100	.....
Internal reallocation of resources – For the continuation of existing initiatives and the implementation of new initiatives to advance Canada's Global Peace and Security priorities.....	(6,000)	(335)	6,335	.....
Internal reallocation of resources – To realign funding requirements for the Aid of Academic Relations Program.....	(840)	.....	840	.....

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

<b>Transfers</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Internal reallocation of resources – To transfer excess capital funding to address short term operational requirements in Afghanistan.....	2,100	(2,100)	.....	.....
Transfer to Canadian Security Intelligence Service – Adjustment to funding previously provided for departmental staff located at missions abroad.....	(53)	.....	.....	(53)
Transfer to National Defence – To support the final phase of the delivery of generic job descriptions and the implementation of new work descriptions across all departments by the Human Resources Council .....	(106)	.....	.....	(106)
<b>Total Transfers</b>	<b>(3,695)</b>	<b>(150)</b>	<b>10,375</b>	<b>6,530</b>
<b>These Supplementary Estimates</b>	<b>10,482</b>	<b>28,863</b>	<b>95,930</b>	<b>.....</b>

<b>Voted Appropriations</b>	<b>Vote 11</b>	<b>Vote 12</b>	<b>Total</b>
Funding related to Passport Canada’s strategy to address the increased demand for passports .....	13,516	.....	13,516
To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of Export Development Canada from \$30,000,000,000 to \$33,000,000,000.....	.....	.....	.....
<b>These Supplementary Estimates</b>	<b>13,516</b>	<b>.....</b>	<b>148,791</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions under the Global Partnership Program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise.....	58,655,000	.....
Global Peace and Security Fund.....	36,335,000	.....
Contributions in Aid of Academic Relations .....	840,000	.....
Inter-American Drug Abuse Control Commission .....	100,000	.....
<b>Total Transfer Payments</b>	<b>95,930,000</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

**Explanation of Requirements (thousands of dollars)**

Canadian International Development Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>
Funding for additional grants to international organizations for development assistance, programming against hunger, malnutrition and disease, and international humanitarian assistance .....	292,299
Funding for the Global Polio Eradication Initiative in Afghanistan.....	8,000
Gross Voted Appropriations	<u>300,299</u>
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	292,299
<b>Total Voted Appropriations</b>	<b><u>8,000</u></b>
<b>Transfers</b>	
Transfer from Finance – To support the World Bank’s new Debt Management Facility for Low-Income Countries .....	2,000
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(2,250)
Transfer to International Development Research Centre – For the Institute for Connectivity in the Americas program that encourages the equitable use of information and communication technology in order to improve democratic governance and to promote social and economic development in the Americas region.....	(2,700)
<b>Total Transfers</b>	<b><u>(2,950)</u></b>
<b>These Supplementary Estimates</b>	<b><u>5,050</u></b>

**Explanation of Funds Available (dollars)**

**Vote 25:** \$292,299,000 in authorities is available within the Vote due to the realignment from contributions to grants related to international assistance.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	302,299,000	.....
<b>Total Gross Transfer Payments</b>	<b>302,299,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>292,299,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>4,950,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>5,050,000</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## International Development Research Centre

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### Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding to help deliver on Canada's G8 commitment to double aid to Africa; to expand programming in the areas of environment, economic growth and health with the emphasis in the Americas (\$6 million) and information technologies for development, economic growth, stability and the environment (\$6 million) .....	12,000

### **Transfers**

Transfer from Canadian International Development Agency – For the Institute for Connectivity in the Americas program that encourages the equitable use of information and communication technology in order to improve democratic governance and to promote social and economic development in the Americas region .....	2,700
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<b>These Supplementary Estimates</b>	<b>14,700</b>
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

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## International Joint Commission

### Explanation of Requirements (thousands of dollars)

International Joint Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>
Funding for the Upper Great Lakes Study and execution of Canadian Government priorities related to boundary and transboundary water management and Canada-United States relations .....	217

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# HEALTH

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,984,000 from Health Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	1,736,119,350	<b>3,284,045</b>	<b>19,675,817</b>	1,759,079,212
5b	Capital expenditures – To authorize the transfer of \$1,008,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	62,000,000	<b>1,008,000</b>	<b>1</b>	63,008,001
10b	The grants listed in the Estimates and contributions ....	1,379,792,775	<b>(4,873,071)</b>	.....	1,374,919,704
(S)	Contributions to employee benefit plans .....	110,949,000	.....	.....	110,949,000
(S)	Minister of Health – Salary and motor car allowance ..	76,422	.....	.....	76,422
	Total Department .....	3,288,937,547	<b>(581,026)</b>	<b>19,675,818</b>	3,308,032,339
<b>Assisted Human Reproduction Agency of Canada</b>					
15b	Program expenditures .....	12,424,700	<b>(75,000)</b>	.....	12,349,700
(S)	Contributions to employee benefit plans .....	635,000	.....	.....	635,000
	Total Agency.....	13,059,700	<b>(75,000)</b>	.....	12,984,700
<b>Canadian Institutes of Health Research</b>					
20b	Operating expenditures – To authorize the transfer of \$54,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	44,817,408	<b>(69,500)</b>	<b>258,007</b>	45,005,915
25b	The grants listed in the Estimates – To authorize the transfer of \$900,000 from Health Vote 45, \$559,071 from Health Vote 10, \$75,000 from Health Vote 15, and \$35,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	881,625,001	<b>1,569,071</b>	<b>270,000</b>	883,464,072
(S)	Contributions to employee benefit plans .....	4,428,000	.....	.....	4,428,000
	Total Agency.....	930,870,409	<b>1,499,571</b>	<b>528,007</b>	932,897,987
<b>Hazardous Materials Information Review Commission</b>					
30a	Program expenditures .....	4,696,152	.....	.....	4,696,152
(S)	Contributions to employee benefit plans .....	468,000	.....	.....	468,000
	Total Agency.....	5,164,152	.....	.....	5,164,152
<b>Patented Medicine Prices Review Board</b>					
35b	Program expenditures .....	5,563,104	.....	<b>4,700,013</b>	10,263,117
(S)	Contributions to employee benefit plans .....	631,000	.....	.....	631,000
	Total Agency.....	6,194,104	.....	<b>4,700,013</b>	10,894,117

# HEALTH

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Public Health Agency of Canada</b>					
40b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$48,600 from Health Vote 1, and \$460,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	386,790,822	<b>(855,400)</b>	<b>326,536</b>	386,261,958
45b	The grants listed in the Estimates and contributions – To authorize the transfer of \$330,000 from Health Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	203,537,000	<b>(570,000)</b>	<b>1</b>	202,967,001
(S)	Contributions to employee benefit plans .....	30,434,000	.....	.....	30,434,000
	Total Agency.....	620,761,822	<b>(1,425,400)</b>	<b>326,537</b>	619,662,959
	Total Ministry .....	4,864,987,734	<b>(581,855)</b>	<b>25,230,375</b>	4,889,636,254



# HEALTH

## Department

### Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to increase access to safe natural health products through the Natural Health Products Regulatory Program .....	12,633	.....	.....	12,633
Funding to support the legal defence against third party claims in tobacco litigation.....	9,943	.....	.....	9,943
Funding for the renewal of the Genomics Research and Development Initiative ( <i>horizontal item</i> ) .....	4,000	.....	.....	4,000
Funding for public health and health-related responsibilities relating to the 2010 Olympic and Paralympic Winter Games .....	600	.....	.....	600
Gross Voted Appropriations	27,176	.....	.....	27,176
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	7,500	.....	.....	7,500
<b>Total Voted Appropriations</b>	<b>19,676</b>	<b>.....</b>	<b>.....</b>	<b>19,676</b>
<b>Transfers</b>				
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	1,008	.....	1,008
Internal reallocation of resources – To support document management for discovery purposes and litigation response under the Tobacco Control Directorate.....	1,800	.....	(1,800)	.....
Internal reallocation of resources – To provide for the maintenance of health care facilities for the First Nations and Inuit population .....	1,364	.....	(1,364)	.....
Internal reallocation of resources – To regulate natural health products and to deliver product and site licences in a more efficient manner .....	800	.....	(800)	.....
Internal reallocation of resources – For activities related to audit, monitoring and management of the Canadian Council for Donation and Transplantation.....	20	.....	(20)	.....
Transfer to Indian Affairs and Northern Development – For the Northern Scientific Training Program .....	(25)	.....	.....	(25)
Transfer to Canadian Institutes of Health Research – To support the Applied Health Services Research Chair in the area of Health Human Resources .....	.....	.....	(93)	(93)
Transfer to Canadian Institutes of Health Research – To support research aimed at the prevention of Aboriginal youth suicide .....	.....	.....	(100)	(100)
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(126)	.....	.....	(126)
Transfer to Canadian Institutes of Health Research – For research aimed at prevention and treatment of childhood obesity .....	.....	.....	(367)	(367)
Transfer to Public Health Agency of Canada – To provide support for the National Aboriginal Council on HIV/AIDS in addition to other related activities such as the Aboriginal AIDS Awareness Week and HIV/AIDS prevention, education and awareness for Inuit peoples.....	(49)	.....	(330)	(379)
Transfer to Canadian Food Inspection Agency – For the cost of enforcement of the proposed regulatory amendments related to enhanced allergen labelling.....	(500)	.....	.....	(500)
<b>Total Transfers</b>	<b>3,284</b>	<b>1,008</b>	<b>(4,874)</b>	<b>(582)</b>
<b>These Supplementary Estimates</b>	<b>22,960</b>	<b>1,008</b>	<b>(4,874)</b>	<b>19,094</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$7,500,000 in total authorities is available within the Vote due to cancellation of the advertising campaigns, “Canada’s Healthy Eating” and “Aboriginal Wellness”.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Assisted Human Reproduction Agency of Canada

### Explanation of Requirements (thousands of dollars)

Assisted Human Reproduction Agency of Canada – *No additional funding being requested*

<b>Transfers</b>	<b>Vote 15</b>
Transfer to Canadian Institutes of Health Research – To support specific research in the area of assisted human reproduction and reproductive technologies .....	<b>(75)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Canadian Institutes of Health Research

### Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Funding to establish scholarships for top Canadian and international doctoral students, to establish a new international study stipend, and to strengthen the ability of Canadian universities to attract and retain top science leaders (horizontal item) .....	258	270	528
<b>Transfers</b>			
Transfer from Public Health Agency of Canada – To support Hepatitis C associated research and inter-disciplinary training programs for scientists .....	54	900	954
Transfer from Health – For research aimed at prevention and treatment of childhood obesity .....	.....	367	367
Transfer from Health– To support research aimed at the prevention of Aboriginal youth suicide .....	.....	100	100
Transfer from Health – To support the Applied Health Services Research Chair in the area of Health Human Resources.....	.....	93	93
Transfer from Assisted Human Reproduction Agency Canada – To support specific research in the area of assisted human reproduction and reproductive technologies .....	.....	75	75
Transfer from Public Health Agency of Canada – To support the Partnerships for the Child and Youth Health Indicators Funding Opportunity Program.....	.....	35	35
Transfer to National Research Council of Canada – To support the development and implementation of an international PubMed Central web site.....	(123)	.....	(123)
<b>Total Transfers</b>	<b>(69)</b>	<b>1,570</b>	<b>1,501</b>
<b>These Supplementary Estimates</b>	<b>189</b>	<b>1,840</b>	<b>2,029</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Canada Graduate Scholarships .....	<b>270,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## HEALTH

### Patented Medicine Prices Review Board

#### Explanation of Requirements (thousands of dollars)

Patented Medicine Prices Review Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding for activities that are essential to the delivery of the Patented Medicine Prices Review Board's mandate .....	<b>4,700</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

### Public Health Agency of Canada

#### Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>	<b>Vote 45</b>	<b>Total</b>
Funding to implement the Federal Elder Abuse Initiative to foster the dignity, safety, and security of seniors ( <i>horizontal item</i> ) .....	187	.....	187
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	140	.....	140
<b>Total Voted Appropriations</b>	<b>327</b>	<b>.....</b>	<b>327</b>
<b>Transfers</b>			
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	460	.....	460
Transfer from Health – To provide support for the National Aboriginal Council on HIV/AIDS in addition to other related activities such as the Aboriginal AIDS Awareness Week and HIV/AIDS prevention, education and awareness for Inuit peoples .....	49	330	379
Transfer to Canadian Institutes of Health Research – To support the Partnerships for the Child and Youth Health Indicators Funding Opportunity Program.....	(35)	.....	(35)
Transfer to Royal Canadian Mounted Police – Adjustment to funding previously provided for the security of the 2010 Olympic and Paralympic Winter Games.....	(50)	.....	(50)
Transfer to Canadian Institutes of Health Research – To support Hepatitis C associated research and inter-disciplinary training programs for scientists.....	(54)	(900)	(954)
Transfer to Canada Revenue Agency – To fund the advertising campaign for the Children's Fitness Tax Credit .....	(1,225)	.....	(1,225)
<b>Total Transfers</b>	<b>(855)</b>	<b>(570)</b>	<b>(1,425)</b>
<b>These Supplementary Estimates</b>	<b>(528)</b>	<b>(570)</b>	<b>(1,098)</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contribution towards the Federal Initiative on HIV/AIDS .....	330,000	.....
<b>Total Gross Transfer Payments</b>	<b>330,000</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote</i> .....	900,000	.....
<b>Net Transfer Payments</b>	<b>(570,000)</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
<b>Department</b>				
1b	Operating expenditures and			
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;			
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and			
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....			
	637,393,850	.....	<b>20,925,721</b>	658,319,571
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$617,328 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....			
	1,737,196,543	<b>617,328</b>	<b>37,357,758</b>	1,775,171,629
(S)	Contributions to employee benefit plans..... 232,693,050			
(S)	Minister of Human Resources and Social Development – Salary and motor car allowance..... 76,422			
(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance..... 76,422			
(S)	Old Age Security Payments (R.S., 1985 c. O-9)..... 25,321,000,000			
(S)	Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)..... 7,696,000,000			
(S)	Universal Child Care Benefit..... 2,470,000,000			
(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children..... 588,000,000			
(S)	Allowance Payments (R.S., 1985 c. O-9)..... 573,000,000			
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .... 327,974,000			
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> ..... 142,868,000			
(S)	Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)..... 43,000,000			
(S)	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families..... 34,000,000			

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	24,078,000	.....	.....	24,078,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	6,769,000	.....	.....	6,769,000
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions .....	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	22,000	.....	.....	22,000
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility .....	.....	.....	<b>31,200,000</b>	31,200,000
Total budgetary .....	39,834,327,287	<b>617,328</b>	<b>89,483,479</b>	39,924,428,094
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary) .....	906,297,000	.....	.....	906,297,000
Total non-budgetary.....	906,297,000	.....	.....	906,297,000
Total Department .....	40,740,624,287	<b>617,328</b>	<b>89,483,479</b>	40,830,725,094
<b>Canada Industrial Relations Board</b>				
10 Program expenditures .....	11,554,650	.....	.....	11,554,650
(S) Contributions to employee benefit plans .....	1,490,000	.....	.....	1,490,000
Total Agency.....	13,044,650	.....	.....	13,044,650
<b>Canada Mortgage and Housing Corporation</b>				
15b To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	2,293,949,000	.....	<b>11,100,000</b>	2,305,049,000
Total budgetary .....	2,293,949,000	.....	<b>11,100,000</b>	2,305,049,000
(S) Advances under the <i>National Housing Act</i> (Non-budgetary).....	(210,200,000)	.....	.....	(210,200,000)
Total non-budgetary.....	(210,200,000)	.....	.....	(210,200,000)
Total Agency.....	2,083,749,000	.....	<b>11,100,000</b>	2,094,849,000

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Artists and Producers Professional Relations Tribunal</b>					
20	Program expenditures .....	1,894,500	.....	.....	1,894,500
(S)	Contributions to employee benefit plans .....	167,000	.....	.....	167,000
	Total Agency.....	2,061,500	.....	.....	2,061,500
<b>Canadian Centre for Occupational Health and Safety</b>					
25	Program expenditures .....	4,050,103	.....	.....	4,050,103
(S)	Contributions to employee benefit plans .....	1,031,000	.....	.....	1,031,000
	Total Agency.....	5,081,103	.....	.....	5,081,103
	Total Ministry .....	42,844,560,540	<b>617,328</b>	<b>100,583,479</b>	42,945,761,347

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for the Homelessness Partnering Strategy to provide for shelters, transition, supportive housing and related support services in urban and rural communities across Canada.....	.....	27,358	27,358
Funding for the Enabling Accessibility Fund to construct and renovate permanent structures and small projects to be fully accessible to all Canadians with varying abilities.....	.....	10,000	10,000
Funding to implement the Canada Disability Savings Program (Canada Disability Savings Bond and Canada Disability Savings Grant) and to implement the Canada Disability Savings Regulations aimed at reducing barriers and fostering the independence of people with disabilities by encouraging savings and contributing to their long-term financial security.....	9,309	.....	9,309
Funding related to government advertising programs ( <i>horizontal item</i> ).....	5,470	.....	5,470
Funding to implement the Federal Elder Abuse Initiative to foster the dignity, safety, and security of seniors ( <i>horizontal item</i> ).....	3,322	.....	3,322
Funding for the operations of the Wage Earner Protection Program which restores wages and vacation pay owing to workers whose employers are declared bankrupt or are subject to receivership under the <i>Bankruptcy and Insolvency Act (horizontal item)</i> .....	2,825	.....	2,825
<b>Total Voted Appropriations</b>	<b>20,926</b>	<b>37,358</b>	<b>58,284</b>
<b>Statutory Appropriations</b>			
Funding for the operations of the Wage Earner Protection Program which restores wages and vacation pay owing to workers whose employers are declared bankrupt or are subject to receivership under the <i>Bankruptcy and Insolvency Act (horizontal item)</i> .....			31,200
<b>Total Adjustments to Appropriations</b>			<b>89,484</b>
<b>Transfers</b>			
Transfer from Indian Affairs and Northern Development – For the Kativik Regional Government to streamline the delivery of youth programming.....	.....	617	617
<b>These Supplementary Estimates</b>	<b>20,926</b>	<b>37,975</b>	<b>90,101</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility .....	.....	31,200,000
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	1,568,595	.....
<b>Total Grants</b>	<b>1,568,595</b>	<b>31,200,000</b>
<b>Contributions</b>		
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues .....	25,789,163	.....
Contributions to fund construction of capital projects enabling accessibility to all people of varying abilities across Canada, through the Enabling Accessibility Fund.....	10,000,000	.....
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian Labour market.....	617,328	.....
<b>Total Contributions</b>	<b>36,406,491</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>37,975,086</b>	<b>31,200,000</b>

## Canada Mortgage and Housing Corporation

### Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>
Funding to increase the supply of affordable housing for low to moderate income households (Affordable Housing Initiative).....	<b>11,100</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$265,174,248 from Indian Affairs and Northern Development Vote 55, \$3,158,015 from Indian Affairs and Northern Development Vote 50, \$3,000,000 from Indian Affairs and Northern Development Vote 20, \$2,000,000 from Indian Affairs and Northern Development Vote 25, and \$183,333 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	887,740,614	<b>264,782,263</b>	<b>45,510,835</b>	1,198,033,712
5	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	22,739,000	.....	.....	22,739,000
7b	To increase from \$1,700,000,000 to \$2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 3, 1972</i> .....	.....	.....	<b>1</b>	1

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$9,767,027 from Indian Affairs and Northern Development Vote 60, \$420,600 from National Defence Vote 1, \$25,000 from Fisheries and Oceans Vote 1, \$25,000 from Health Vote 1, and \$25,000 from Industry Vote 55, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	5,618,086,204	<b>9,357,037</b>	<b>66,177,945</b>	5,693,621,186
15b Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$8,500,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	27,600,000	<b>8,500,000</b>	<b>10,000,000</b>	46,100,000
20b Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures .....	8,734,801	<b>(3,000,000)</b>	<b>3,833,850</b>	9,568,651
25b Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	23,444,001	<b>(2,000,000)</b>	<b>8,000,000</b>	29,444,001
(S) Contributions to employee benefit plans .....	52,356,000	.....	.....	52,356,000
(S) Minister of Indian Affairs and Northern Development – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	74,316,000	.....	.....	74,316,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i> .....	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development .....	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties .....	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments .....	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board .....	15,000	.....	.....	15,000
Total budgetary .....	6,737,967,042	<b>277,639,300</b>	<b>133,522,631</b>	7,149,128,973
L30b Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims .....	25,903,000	.....	<b>14,000,000</b>	39,903,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process .....	34,600,000	.....	.....	34,600,000
Total non-budgetary .....	60,503,000	.....	<b>14,000,000</b>	74,503,000
Total Department .....	6,798,470,042	<b>277,639,300</b>	<b>147,522,631</b>	7,223,631,973
<b>Canadian Polar Commission</b>				
40 Program expenditures and contributions .....	953,449	.....	.....	953,449
(S) Contributions to employee benefit plans .....	71,000	.....	.....	71,000
Total Agency.....	1,024,449	.....	.....	1,024,449

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>First Nations Statistical Institute</b>					
45	Payments to the First Nations Statistical Institute for operating expenditures .....	4,300,000	.....	.....	4,300,000
	Total Agency.....	4,300,000	.....	.....	4,300,000
<b>Indian Residential Schools Truth and Reconciliation Commission Secretariat</b>					
47b	Operating expenditures .....	.....	.....	<b>58,373,000</b>	58,373,000
	Total Agency.....	.....	.....	<b>58,373,000</b>	58,373,000
<b>Indian Specific Claims Commission</b>					
50b	Program expenditures .....	4,173,800	<b>(3,158,015)</b>	<b>3,957,498</b>	4,973,283
(S)	Contributions to employee benefit plans .....	362,000	.....	.....	362,000
	Total Agency.....	4,535,800	<b>(3,158,015)</b>	<b>3,957,498</b>	5,335,283
<b>Office of Indian Residential Schools Resolution of Canada</b>					
55b	Operating expenditures .....	275,726,000	<b>(265,174,248)</b>	.....	10,551,752
60b	Contributions .....	10,000,000	<b>(9,767,027)</b>	.....	232,973
(S)	Contributions to employee benefit plans .....	8,969,000	.....	.....	8,969,000
	Total Agency.....	294,695,000	<b>(274,941,275)</b>	.....	19,753,725
	Total Ministry .....	7,103,025,291	<b>(459,990)</b>	<b>209,853,129</b>	7,312,418,430

Notes:

Order in Council P.C. 2008-0793 establishes the Indian Residential Schools Truth and Reconciliation Commission and specifies its mandate, effective June 1, 2008.

Order in Council P.C. 2008-0805 amalgamates and combines the Office of Indian Residential Schools Resolution of Canada with the Department of Indian Affairs and Northern Development under the Minister and Deputy Minister of Indian Affairs and Northern Development, effective June 1, 2008.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development  
requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 7</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Funding for out-of-court settlements .....	39,462	.....	.....	.....	39,462
Funding for prevention-focussed enhancements to the First Nations Child and Family Services Program in Nova Scotia and Saskatchewan to produce a more secure and stable family environment for children on reserve .....	.....	.....	21,000	.....	21,000
Funding to improve access to Aboriginal business financing through the implementation of a Loan Loss Reserve and Major Resource Development and Energy Investments under the Aboriginal Business Development Program .....	1,126	.....	18,700	.....	19,826
Funding to support the implementation of new accountability initiatives and tripartite partnership initiatives for First Nations education .....	2,841	.....	13,814	.....	16,655
Funding to provide continued support to resolve comprehensive land claims negotiations outside British Columbia ( <i>horizontal item</i> ) .....	4,389	.....	7,530	.....	11,919
Funding to address increased costs of the Northern Air Stage Food Mail Program to deliver healthy foods to isolated communities.....	.....	.....	.....	10,000	10,000
Funding for the First Nations Infrastructure Fund to improve quality of life and the environment for First Nations .....	.....	.....	3,498	.....	3,498
Funding to coordinate overall government policy and operations in relation to the Mackenzie Gas Project ( <i>horizontal item</i> ) .....	1,380	.....	500	.....	1,880
Funding for implementation of the Settlement Agreement between Canada and the Federation of Newfoundland Indians to enroll eligible Mi'kmaq of Newfoundland and establish them as a non-reserve Band and to implement programs triggered by the establishment of a Band .....	471	.....	829	.....	1,300
Funding to establish, develop, and operate federal protected areas in the Northwest Territories ( <i>horizontal item</i> ) .....	842	.....	187	.....	1,029
Funding to increase the grant for Mi'kmaq Education in Nova Scotia due to incremental operating and maintenance costs for newly constructed schools .....	.....	.....	295	.....	295
Funding to support negotiations conducted by the British Columbia Treaty Commission .....	.....	.....	120	.....	120
To increase from \$1,700,000,000 to \$2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 3, 1972</i> .....	.....	.....	.....	.....	.....
<b>Gross Voted Appropriations</b>	<b>50,511</b>	<b>.....</b>	<b>66,473</b>	<b>10,000</b>	<b>126,984</b>
<b>Funds Available</b>					
Less: Spending authorities available within the Vote .....	5,000	.....	295	.....	5,295
<b>Total Voted Appropriations</b>	<b>45,511</b>	<b>.....</b>	<b>66,178</b>	<b>10,000</b>	<b>121,689</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 7	Vote 10	Vote 15	Total
Transfer from the Office of Indian Residential Schools Resolution of Canada – As a result of the amalgamation of the Office of Indian Residential Schools Resolution with Indian Affairs and Northern Development .....	265,174	.....	9,767	.....	274,941
Internal reallocation of resources – For the reimbursement of the temporary loan provided to support activities under the Effective Management of Métis Aboriginal Rights initiative which continues the activities initiated under Beyond Powley: Management of Métis Aboriginal Rights initiative .....	5,000	.....	.....	.....	5,000
Transfer from Indian Specific Claims Commission – To repay an advance that has allowed the Indian Specific Claims Commission to continue its operations since April 1, 2008 .....	3,158	.....	.....	.....	3,158
Transfer from National Defence – To provide for the First Nations management costs related to the clean up of Unexploded Explosive Ordnance contaminated sites .....	.....	.....	396	.....	396
Transfer from National Defence (\$25), Fisheries and Oceans (\$25), National Research Council of Canada (\$25) and Health (\$25) – For the Northern Scientific Training Program .....	.....	.....	100	.....	100
Internal reallocation of resources – For increased costs of the Northern Air Stage Food Mail Program .....	(8,500)	.....	.....	8,500	.....
Internal reallocation of resources – To implement the Peguis First Nation Treaty Entitlement Agreement .....	183	.....	(183)	.....	.....
Transfer to Canadian Heritage – To promote public awareness and community participation in National Aboriginal Day events .....	(80)	.....	.....	.....	(80)
Transfer to Canadian Heritage – For the Programs and Services Transfer Agreements on Aboriginal Languages .....	.....	.....	(105)	.....	(105)
Transfer to Environment – To support research activities during the International Polar Year .....	(153)	.....	.....	.....	(153)
Transfer to Human Resources and Skills Development – For the Kativik Regional Government to streamline the delivery of youth programming .....	.....	.....	(617)	.....	(617)
<b>Total Transfers</b>	<b>264,782</b>	<b>.....</b>	<b>9,358</b>	<b>8,500</b>	<b>282,640</b>
<b>These Supplementary Estimates</b>	<b>310,293</b>	<b>.....</b>	<b>75,535</b>	<b>18,500</b>	<b>.....</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

<b>Voted Appropriations</b>	<b>Vote 20</b>	<b>Vote 25</b>	<b>Vote L30</b>	<b>Total</b>
Funding to provide continued support to resolve comprehensive land claims negotiations outside British Columbia ( <i>horizontal item</i> ) .....	.....	.....	14,000	14,000
Funding to support bilateral and tripartite processes and ongoing activities under the Beyond Powley: Management of Métis Aboriginal Rights initiative ( <i>horizontal item</i> ) .....	3,834	8,000	.....	11,834
<b>Total Voted Appropriations</b>	<b>3,834</b>	<b>8,000</b>	<b>14,000</b>	<b>25,834</b>
<b>Transfers</b>				
Internal reallocation of resources – For the reimbursement of the temporary loan provided for cash management purposes to support activities under the Effective Management of Métis Aboriginal Rights initiative which continues the activities initiated under Beyond Powley: Management of Métis Aboriginal Rights initiative.....	(3,000)	(2,000)	.....	(5,000)
<b>These Supplementary Estimates</b>	<b>834</b>	<b>6,000</b>	<b>14,000</b>	<b>425,163</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$5,000,000 in total authorities is available within the Vote due to unused funding earmarked for out-of-court settlements.

**Vote 10:** \$294,903 in total authorities is available within the Vote due to reduced contribution requirements for Community Infrastructure in order to increase grants for Education in Nova Scotia.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants for Mi'kmaq Education in Nova Scotia.....	294,903	.....
Grant for the advancement of scientific knowledge of the North .....	100,000	.....
<b>Total Gross Grants</b>	<b>394,903</b>	<b>.....</b>
<b>Contributions</b>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	21,000,000	.....
Contributions under the Aboriginal Business Canada Program .....	18,700,000	.....
Contributions to provide elementary and secondary programs and services to Indians living on reserve and Inuit.....	13,813,770	.....
Federal Interlocutor's Contribution Program.....	8,000,000	.....
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives.....	5,620,000	.....
Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community .....	5,000,000	.....
Contributions for eligible Aboriginal or other recipients for the purpose of providing advocacy and public education on a diverse range of issues related to the Indian Residential Schools Settlement Agreement .....	3,788,182	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	3,498,117	.....
Contributions to First Nations, their organizations, provinces and third parties for Interim Measures and British Columbia Treaty Related Measures.....	2,030,000	.....
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process .....	978,845	.....
Contributions to Indian Bands for registration administration.....	828,558	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development .....	500,000	.....
Contributions to First Nations for the management of contaminated sites.....	395,600	.....
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources .....	187,500	.....
<b>Total Gross Contributions</b>	<b>84,340,572</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>84,735,475</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>294,903</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>2,905,590</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>81,534,982</b>	<b>.....</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Indian Residential Schools Truth and Reconciliation Commission Secretariat**

**Explanation of Requirements (thousands of dollars)**

Indian Residential Schools Truth and Reconciliation Commission Secretariat requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 47</b>
Funding to support the implementation and operations of the Indian Residential Schools Truth and Reconciliation Commission Secretariat .....	<b>58,373</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Indian Specific Claims Commission**

**Explanation of Requirements (thousands of dollars)**

Indian Specific Claims Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>
Funding required to complete the mandate of the Commission .....	3,632
Funding for additional operating requirements to cover increased workload related to the production of inquiry reports .....	325
<b>Total Voted Appropriations</b>	<b>3,957</b>
<b>Transfers</b>	
Transfer to Indian Affairs and Northern Development – To repay an advance that has allowed the Indian Specific Claims Commission to continue its operations since April 1, 2008 .....	(3,158)
<b>These Supplementary Estimates</b>	<b>799</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Office of Indian Residential Schools Resolution of Canada**

**Explanation of Requirements (thousands of dollars)**

Office of Indian Residential Schools Resolution of Canada – *No additional funding being requested*

<b>Transfers</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Total</b>
Transfer to Indian Affairs and Northern Development – As a result of the amalgamation of the Office of Indian Residential Schools Resolution with Indian Affairs and Northern Development .....	<b>(265,174)</b>	<b>(9,767)</b>	<b>(274,941)</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,905,200 from Industry Vote 10, and \$325,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	384,139,051	(1,644,705)	33,418,170	415,912,516
5b	Capital expenditures – To authorize the transfer of \$3,526,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	16,370,226	3,526,500	1	19,896,727
10b	The grants listed in the Estimates and contributions ....	601,734,412	(2,280,200)	52,987,317	652,441,529
(S)	Contributions to employee benefit plans .....	50,078,000	.....	.....	50,078,000
(S)	Minister of Industry – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36) .....	81,715,000	.....	23,300,000	105,015,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5) .....	15,000,000	.....	.....	15,000,000
(S)	Canadian Intellectual Property Office Revolving Fund .....	4,852,000	.....	.....	4,852,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	2,050,000	.....	.....	2,050,000
	Total budgetary .....	1,156,015,111	(398,405)	109,705,488	1,265,322,194
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department .....	1,156,815,111	(398,405)	109,705,488	1,266,122,194
<b>Canadian Space Agency</b>					
25b	Operating expenditures .....	202,358,200	(600,000)	.....	201,758,200
30a	Capital expenditures.....	118,413,000	.....	.....	118,413,000
35b	The grants listed in the Estimates and contributions – To authorize the transfer of \$600,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	46,431,000	600,000	1	47,031,001
(S)	Contributions to employee benefit plans .....	10,563,000	.....	.....	10,563,000
	Total Agency.....	377,765,200	.....	1	377,765,201
<b>Canadian Tourism Commission</b>					
40	Program expenditures .....	82,646,000	.....	.....	82,646,000
	Total Agency.....	82,646,000	.....	.....	82,646,000

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Competition Tribunal</b>					
45b	Program expenditures – To authorize the transfer of \$300,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1,622,800	<b>300,000</b>	<b>1</b>	1,922,801
(S)	Contributions to employee benefit plans .....	153,000	.....	.....	153,000
	Total Agency.....	1,775,800	<b>300,000</b>	<b>1</b>	2,075,801
<b>Copyright Board</b>					
50	Program expenditures .....	2,431,750	.....	.....	2,431,750
(S)	Contributions to employee benefit plans .....	289,000	.....	.....	289,000
	Total Agency.....	2,720,750	.....	.....	2,720,750
<b>National Research Council of Canada</b>					
55b	Operating expenditures – To authorize the transfer of \$123,500 from Health Vote 20, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	403,808,049	<b>(1,893,833)</b>	<b>10,509,312</b>	412,423,528
60b	Capital expenditures – To authorize the transfer of \$995,000 from Industry Vote 55, and \$6,906,988 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	41,762,000	<b>7,901,988</b>	<b>175,000</b>	49,838,988
65b	The grants listed in the Estimates and contributions – To authorize the transfer of \$375,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	143,582,000	<b>375,000</b>	<b>1</b>	143,957,001
(S)	Contributions to employee benefit plans .....	45,980,000	.....	.....	45,980,000
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S., 1985, c. N-15).....	83,495,000	.....	.....	83,495,000
	Total Agency.....	718,627,049	<b>6,383,155</b>	<b>10,684,313</b>	735,694,517
<b>Natural Sciences and Engineering Research Council</b>					
70b	Operating expenditures.....	42,851,850	.....	<b>258,007</b>	43,109,857
75b	The grants listed in the Estimates – To authorize the transfer of \$1,000,000 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	919,378,750	<b>920,000</b>	<b>480,000</b>	920,778,750
(S)	Contributions to employee benefit plans .....	4,129,000	.....	.....	4,129,000
	Total Agency.....	966,359,600	<b>920,000</b>	<b>738,007</b>	968,017,607
<b>Social Sciences and Humanities Research Council</b>					
80b	Operating expenditures .....	22,312,651	.....	<b>1,520,057</b>	23,832,708
85b	The grants listed in the Estimates – To authorize the transfer of \$297,528 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	621,929,422	<b>297,528</b>	<b>750,000</b>	622,976,950
(S)	Contributions to employee benefit plans .....	2,342,000	.....	.....	2,342,000
	Total Agency.....	646,584,073	<b>297,528</b>	<b>2,270,057</b>	649,151,658

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Standards Council of Canada</b>					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i> .....	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
<b>Statistics Canada</b>					
95a	Program expenditures, contributions and authority to expend revenue received during the fiscal year.....	429,920,602	.....	.....	429,920,602
(S)	Contributions to employee benefit plans .....	63,870,000	.....	.....	63,870,000
	Total Agency.....	493,790,602	.....	.....	493,790,602
	Total Ministry .....	4,454,213,185	<b>7,502,278</b>	<b>123,397,867</b>	4,585,113,330

# INDUSTRY

## Department

### Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Reinvestment of receipts from repayable contributions to support operating requirements.....	24,510	.....	.....	24,510
Funding for the Canada-Ontario Infrastructure Program to invest in urban and rural municipal infrastructure in Ontario .....	.....	.....	23,534	23,534
Funding to assist youth with obtaining information and communications technology skills to better prepare them in seeking employment .....	430	.....	9,563	9,993
Funding for the Automotive Innovation Fund to support innovation in the automotive sector to develop and build greener, more fuel efficient vehicles .....	858	.....	9,000	9,858
Funding to provide public internet access to Canadians and communities .....	1,440	.....	8,100	9,540
Funding to coordinate overall government policy and operations in relation to the Mackenzie Gas Project ( <i>horizontal item</i> ) .....	5,219	.....	.....	5,219
Funding for the Structured Financing Facility Program to encourage the purchase of Canadian-built vessels .....	.....	.....	2,790	2,790
Reinvestment of royalties from intellectual property .....	796	.....	.....	796
Funding to administer contributions made under the Building Canada Fund .....	107	.....	.....	107
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	59	.....	.....	59
<b>Total Voted Appropriations</b>	<b>33,419</b>	<b>.....</b>	<b>52,987</b>	<b>86,406</b>
<b>Statutory Appropriations</b>				
Funding for proposed payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i> .....				23,300
<b>Total Adjustments to Appropriations</b>				<b>109,706</b>
<b>Transfers</b>				
Transfer from Natural Resources – To support and coordinate the government response to the environmental assessment of the Mackenzie Gas Project .....	325	.....	.....	325
Internal reallocation of resources – To support investments in various capital projects .....	(3,527)	3,527	.....	.....
Internal reallocation of resources – For the Industrial Technologies Office .....	1,905	.....	(1,905)	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community .....	(48)	.....	.....	(48)
Transfer to Competition Tribunal – To provide additional funds for processing cases .....	(300)	.....	.....	(300)
Transfer to National Research Council of Canada – For the Toronto Region Research Alliance .....	.....	.....	(375)	(375)
<b>Total Transfers</b>	<b>(1,645)</b>	<b>3,527</b>	<b>(2,280)</b>	<b>(398)</b>
<b>These Supplementary Estimates</b>	<b>31,774</b>	<b>3,527</b>	<b>50,707</b>	<b>109,308</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## INDUSTRY

### Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Contributions under the Infrastructure Canada Program .....	23,533,955	.....
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	.....	23,300,000
Contributions under the Community Access Program .....	17,663,362	.....
Contributions under the Automotive Innovation Fund .....	9,000,000	.....
Contributions under the Structured Financing Facility .....	2,790,000	.....
<b>Total Gross Transfer Payments</b>	<b>52,987,317</b>	<b>23,300,000</b>
<i>Less: Funds transferred to another Vote</i> .....	2,280,200	.....
<b>Net Transfer Payments</b>	<b>50,707,117</b>	<b>23,300,000</b>

## Canadian Space Agency

### Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

<b>Transfers</b>	<b>Vote 25</b>	<b>Vote 35</b>	<b>Total</b>
Internal reallocation of resources – To fund grants to universities to study nanotechnology .....	(600)	600	.....

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology .....	600,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Competition Tribunal

### Explanation of Requirements (thousands of dollars)

Competition Tribunal requests funds for the following items:

<b>Transfers</b>	<b>Vote 45</b>
Transfer from Industry – To provide additional funds for processing cases .....	300

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDUSTRY

## National Research Council of Canada

### Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Vote 65</b>	<b>Total</b>
Funding for the renewal of the Genomics Research and Development Initiative ( <i>horizontal item</i> ) .....	5,367	.....	.....	5,367
Funding for the development of the Technology Cluster Initiatives in Regina and Charlottetown .....	5,143	175	.....	5,318
<b>Total Voted Appropriations</b>	<b>10,510</b>	<b>175</b>	<b>.....</b>	<b>10,685</b>
<b>Transfers</b>				
Transfer from National Defence – For the transfer of 36 hectares of land in Ottawa .....	.....	6,907	.....	6,907
Transfer from Industry – For the Toronto Region Research Alliance..	.....	.....	375	375
Transfer from Canadian Institutes of Health Research – To support the development and implementation of an international PubMed Central web site .....	123	.....	.....	123
Internal reallocation of resources – To provide funding for the Indoor Air Program, a component of the government’s Clean Air Agenda .....	(995)	995	.....	.....
Transfer to Indian Affairs and Northern Development – For the Northern Scientific Training Program .....	(25)	.....	.....	(25)
Transfer to Natural Resources – Return of funding for the update of the Model National Energy Code of Canada for Buildings document.....	(497)	.....	.....	(497)
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program Partnership .....	(500)	.....	.....	(500)
<b>Total Transfers</b>	<b>(1,894)</b>	<b>7,902</b>	<b>375</b>	<b>6,383</b>
<b>These Supplementary Estimates</b>	<b>8,616</b>	<b>8,077</b>	<b>375</b>	<b>17,068</b>

### Transfer Payments (dollars)

<u>Contributions</u>	<u>Voted</u>	<u>Statutory</u>
Industrial Research Assistance Program Contributions to Organizations .....	<b>375,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDUSTRY

## Natural Sciences and Engineering Research Council

### Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 70</b>	<b>Vote 75</b>	<b>Total</b>
Funding to establish scholarships for top Canadian and international doctoral students, to establish a new international study stipend, and to strengthen the ability of Canadian universities to attract and retain top science leaders (horizontal item) .....	258	480	738
<b>Transfers</b>			
Transfer from Natural Resources – To support the Generation IV Energy Technologies Program whose main focus is the research and development of the Super-Critical Water-Cooled Reactor .....	.....	1,000	1,000
Transfer to National Defence – To support research at the Royal Military College through the University Faculty Awards Program .....	.....	(80)	(80)
<b>Total Transfers</b>	<b>.....</b>	<b>920</b>	<b>920</b>
<b>These Supplementary Estimates</b>	<b>258</b>	<b>1,400</b>	<b>1,658</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grants and Scholarships .....	1,000,000	.....
Canada Graduate Scholarships .....	480,000	.....
<b>Total Gross Transfer Payments</b>	<b>1,480,000</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote</i> .....	80,000	.....
<b>Net Transfer Payments</b>	<b>1,400,000</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

**Explanation of Requirements (thousands of dollars)**

Social Sciences and Humanities Research Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 80</b>	<b>Vote 85</b>	<b>Total</b>
Funding to establish scholarships for top Canadian and international doctoral students, to establish a new international study stipend, and to strengthen the ability of Canadian universities to attract and retain top science leaders (horizontal item) .....	1,520	750	2,270
<b>Transfers</b>			
Transfer from Canadian Heritage – For research to inform policy development related to sport participation .....	.....	298	298
<b>These Supplementary Estimates</b>	<b>1,520</b>	<b>1,048</b>	<b>2,568</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Canada Graduate Scholarships .....	750,000	.....
Grants and Scholarships.....	297,528	.....
<b>Total Transfer Payments</b>	<b>1,047,528</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# JUSTICE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	286,630,441	.....	<b>9,262,349</b>	295,892,790
5b	The grants listed in the Estimates and contributions ....	372,189,784	.....	<b>16,000,000</b>	388,189,784
(S)	Contributions to employee benefit plans .....	63,281,000	.....	.....	63,281,000
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance .....	76,422	.....	.....	76,422
	Total Department .....	722,177,647	.....	<b>25,262,349</b>	747,439,996
<b>Canadian Human Rights Commission</b>					
10	Program expenditures .....	18,908,158	.....	.....	18,908,158
(S)	Contributions to employee benefit plans .....	2,221,000	.....	.....	2,221,000
	Total Agency.....	21,129,158	.....	.....	21,129,158
<b>Canadian Human Rights Tribunal</b>					
15	Program expenditures .....	4,182,794	.....	.....	4,182,794
(S)	Contributions to employee benefit plans .....	384,000	.....	.....	384,000
	Total Agency.....	4,566,794	.....	.....	4,566,794
<b>Commissioner for Federal Judicial Affairs</b>					
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	8,154,150	.....	.....	8,154,150
25	Canadian Judicial Council – Operating expenditures...	1,673,700	.....	.....	1,673,700
(S)	Contributions to employee benefit plans .....	824,000	.....	.....	824,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1) .....	397,971,000	.....	.....	397,971,000
	Total Agency.....	408,622,850	.....	.....	408,622,850
<b>Courts Administration Service</b>					
30b	Program expenditures .....	57,238,574	.....	<b>1,349,175</b>	58,587,749
(S)	Contributions to employee benefit plans .....	6,194,000	.....	.....	6,194,000
	Total Agency.....	63,432,574	.....	<b>1,349,175</b>	64,781,749

# JUSTICE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Office of the Director of Public Prosecutions</b>					
35a	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate .....	145,141,907	.....	.....	145,141,907
(S)	Contributions to employee benefit plan .....	14,630,000	.....	.....	14,630,000
	Total Agency .....	159,771,907	.....	.....	159,771,907
<b>Offices of the Information and Privacy Commissioners of Canada</b>					
40a	Office of the Information Commissioner of Canada – Program expenditures .....	8,828,231	.....	.....	8,828,231
45b	Office of the Privacy Commissioner of Canada – Program expenditures .....	16,686,100	.....	<b>3,071,389</b>	19,757,489
(S)	Contributions to employee benefit plans .....	2,861,000	.....	.....	2,861,000
	Total Agency .....	28,375,331	.....	<b>3,071,389</b>	31,446,720
<b>Supreme Court of Canada</b>					
50	Program expenditures .....	22,716,850	.....	.....	22,716,850
(S)	Contributions to employee benefit plans .....	2,236,000	.....	.....	2,236,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1) .....	5,171,000	.....	.....	5,171,000
	Total Agency .....	30,123,850	.....	.....	30,123,850
	Total Ministry .....	1,438,200,111	.....	<b>29,682,913</b>	1,467,883,024

# JUSTICE

## Department

### Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Funding for the renewal of the Child-Centred Family Law Strategy .....	7,187	16,000	23,187
Funding for the Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	1,381	.....	1,381
Funding to implement the Federal Elder Abuse Initiative to foster the dignity, safety, and security of seniors ( <i>horizontal item</i> ) .....	694	.....	694
<b>Total Voted Appropriations</b>	<b>9,262</b>	<b>16,000</b>	<b>25,262</b>
<b>These Supplementary Estimates</b>	<b>9,262</b>	<b>16,000</b>	<b>25,262</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants in support of the Child-Centred Family Justice Fund .....	<b>50,000</b>	.....
<b>Contributions</b>		
Contributions in support of the Child-Centred Family Justice Fund .....	<b>15,950,000</b>	.....
<b>Total Transfer Payments</b>	<b>16,000,000</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Courts Administration Service

### Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 30</u>
Funding for the relocation of employees within the National Capital Region to 90 Sparks Street, Ottawa .....	<b>1,349</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# JUSTICE

## Offices of the Information and Privacy Commissioners of Canada

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### Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

#### **Voted Appropriations**

Vote 45

Funding to deliver programs in light of recent legislation such as the <i>Federal Accountability Act</i> , eliminate the backlog of privacy investigations, expand public outreach, and establish an internal audit function .....	<b>3,071</b>
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$219,556 from National Defence Vote 5, \$105,683 from Foreign Affairs and International Trade Vote 1, and \$80,000 from Industry Vote 75, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	13,765,326,028	(687,061)	452,399,359	14,217,038,326
5b	Capital expenditures.....	3,851,229,872	(11,000,525)	.....	3,840,229,347
10	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes. ....	193,516,470	.....	.....	193,516,470
(S)	Contributions to employee benefit plans .....	278,456,084	.....	.....	278,456,084
(S)	Contributions to employee benefit plans – Members of the Military .....	938,131,916	.....	.....	938,131,916
(S)	Minister of National Defence – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i> .....	6,796,400	.....	.....	6,796,400
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970, c. D-3).....	1,492,700	.....	.....	1,492,700
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> ).....	82,340	.....	.....	82,340
	<b>Total Department .....</b>	<b>19,035,108,232</b>	<b>(11,687,586)</b>	<b>452,399,359</b>	<b>19,475,820,005</b>

# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Forces Grievance Board</b>					
15	Program expenditures .....	6,155,500	.....	.....	6,155,500
(S)	Contributions to employee benefit plans .....	572,000	.....	.....	572,000
	Total Agency.....	6,727,500	.....	.....	6,727,500
<b>Military Police Complaints Commission</b>					
20b	Program expenditures .....	3,306,950	.....	<b>1,203,831</b>	4,510,781
(S)	Contributions to employee benefit plans .....	281,000	.....	.....	281,000
	Total Agency.....	3,587,950	.....	<b>1,203,831</b>	4,791,781
<b>Office of the Communications Security Establishment Commissioner</b>					
23a	Program expenditure.....	1,364,520	.....	.....	1,364,520
	Total Agency.....	1,364,520	.....	.....	1,364,520
	Total Ministry .....	19,046,788,202	<b>(11,687,586)</b>	<b>453,603,190</b>	19,488,703,806

# NATIONAL DEFENCE

## Department

### Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for Canada's military mission in Afghanistan.....	331,062	.....	331,062
Increases to pay and allowances for Canadian Forces Members.....	90,400	.....	90,400
Funding for the implementation phase of the Halifax Class frigate modernization and life extension project.....	.....	54,609	54,609
Funding for Communications Security Establishment investments in technology infrastructure and to sustain essential operational capacities.....	10,725	11,693	22,418
Funding related to government advertising programs ( <i>horizontal item</i> ).....	10,000	.....	10,000
Funding for ex gratia payments to eligible applicants under the Atomic Veterans Recognition Program.....	9,763	.....	9,763
Reinvestment of royalties from intellectual property.....	669	.....	669
Gross Voted Appropriations	452,619	66,302	518,921
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	66,302	66,302
Less: Spending authorities available from another Vote.....	220	.....	220
Total Funds Available	220	66,302	66,522
<b>Total Voted Appropriations</b>	<b>452,399</b>	<b>.....</b>	<b>452,399</b>
<b>Transfers</b>			
Transfer from Foreign Affairs and International Trade – To support the final phase of the delivery of generic job descriptions and the implementation of new work descriptions across all departments by the Human Resources Council.....	106	.....	106
Transfer from Natural Sciences and Engineering Research Council – To support research at the Royal Military College through the University Faculty Awards Program.....	80	.....	80
Internal reallocation of resources – To reduce the amount of new appropriations required.....	220	(220)	.....
Transfer to Indian Affairs and Northern Development – For the Northern Scientific Training Program.....	(25)	.....	(25)
Transfer to Royal Canadian Mounted Police – For investments in search and rescue coordination initiatives across Canada.....	.....	(88)	(88)
Transfer to Indian Affairs and Northern Development – To provide for First Nations management costs related to the clean up of Unexploded Explosive Ordnance contaminated sites.....	(396)	.....	(396)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(672)	.....	(672)
Transfer to Royal Canadian Mounted Police (\$1,641), Health (\$1,008), Public Health Agency of Canada (\$460), Environment (\$315), Natural Resources (\$196), Canadian Security Intelligence Service (\$151) and Fisheries and Oceans (\$15) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research Technology Initiative.....	.....	(3,786)	(3,786)
Transfer to National Research Council of Canada – For the transfer of 36 hectares of land in Ottawa.....	.....	(6,907)	(6,907)
<b>Total Transfers</b>	<b>(687)</b>	<b>(11,001)</b>	<b>(11,688)</b>
<b>These Supplementary Estimates</b>	<b>451,712</b>	<b>(11,001)</b>	<b>440,711</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$219,556 in total authorities is available from Vote 5 due to the cancellation of the Maritime Information Management Data Exchange.

**Vote 5:** \$66,301,501 in total authorities is available within the Vote due to delays in certain major capital projects (\$63,721,057) and the cancellation of the Maritime Information Management Data Exchange (\$2,580,444).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**NATIONAL DEFENCE**  
**Military Police Complaints Commission**

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**Explanation of Requirements (thousands of dollars)**

Military Police Complaints Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>
Funding for the Afghanistan Public Interest Hearing.....	<b>1,204</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$497,333 from Industry Vote 55, and \$195,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	801,680,604	367,833	17,364,274	819,412,711
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and \$50,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	446,496,000	(825,000)	4,250,000	449,921,000
(S)	Contributions to employee benefit plans .....	54,575,000	.....	.....	54,575,000
(S)	Minister of Natural Resources – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund .....	670,750,000	.....	.....	670,750,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	407,300,000	.....	.....	407,300,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board .....	6,000,000	.....	.....	6,000,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board .....	2,900,000	.....	.....	2,900,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	500,000	.....	.....	500,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department .....	2,390,278,026	(457,167)	21,614,274	2,411,435,133
<b>Atomic Energy of Canada Limited</b>					
10a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	452,273,000	.....	.....	452,273,000
	Total Agency.....	452,273,000	.....	.....	452,273,000
<b>Canadian Nuclear Safety Commission</b>					
15b	Program expenditures, the grants listed in the Estimates and contributions .....	83,389,875	.....	3,699,268	87,089,143
(S)	Contributions to employee benefit plans .....	10,040,000	.....	.....	10,040,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	12,956,000	.....	.....	12,956,000
	Total Agency.....	106,385,875	.....	3,699,268	110,085,143

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Cape Breton Development Corporation</b>					
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	66,239,000	.....	.....	66,239,000
	Total Agency.....	66,239,000	.....	.....	66,239,000
<b>National Energy Board</b>					
25b	Program expenditures .....	42,648,577	.....	<b>267,000</b>	42,915,577
(S)	Contributions to employee benefit plans .....	5,167,000	.....	.....	5,167,000
	Total Agency.....	47,815,577	.....	<b>267,000</b>	48,082,577
<b>Northern Pipeline Agency</b>					
30	Program expenditures .....	256,200	.....	.....	256,200
(S)	Contributions to employee benefit plans .....	21,000	.....	.....	21,000
	Total Agency.....	277,200	.....	.....	277,200
	<b>Total Ministry .....</b>	<b>3,063,268,678</b>	<b>(457,167)</b>	<b>25,580,542</b>	<b>3,088,392,053</b>

# NATURAL RESOURCES

## Department

### Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Increase to Grants in support of ecoENERGY Retrofit - Homes .....	.....	20,000	20,000
Funding to provide the public geoscience information needed to encourage investment in natural resource development in Northern Canada .....	11,551	250	11,801
Funding to promote Canada's forestry sector internationally as a model for environmental innovation and sustainability .....	970	4,000	4,970
Funding for the renewal of the Genomics Research and Development Initiative ( <i>horizontal item</i> ) .....	1,948	.....	1,948
Funding to complete the comprehensive mapping of Canada's seabed in both the Arctic and Atlantic Oceans and to prepare Canada's submission to the Commission on the Limits on the Continental Shelf under the United Nations Convention on the Law of the Sea ( <i>horizontal item</i> ) .....	1,631	.....	1,631
Reinvestment of royalties from intellectual property .....	634	.....	634
Reinvestment of fees charged for explosives licensing services, training courses, and certification related to the <i>Explosives Act</i> and Explosives Regulations .....	380	.....	380
Funding to establish a special project team and to fund associated activities to complete a full review of the structure of Atomic Energy of Canada Limited and the Chalk River Laboratories .....	250	.....	250
<b>Gross Voted Appropriations</b>	<b>17,364</b>	<b>24,250</b>	<b>41,614</b>
<b>Funds Available</b>			
Less: Spending authorities available within the Vote .....	.....	20,000	20,000
<b>Total Voted Appropriations</b>	<b>17,364</b>	<b>4,250</b>	<b>21,614</b>
<b>Transfers</b>			
Transfer from National Research Council of Canada – Return of funding for the update of the Model National Energy Code of Canada for Buildings document .....	497	.....	497
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	196	.....	196
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To support the Chrysotile Institute in order to help implement the safe and responsible use of chrysotile internationally .....	.....	125	125
Transfer from Transport – Funding relating to a contribution agreement for the student vehicle competition EcoCAR .....	.....	50	50
Transfer to Industry – To support and coordinate the government response to the environmental assessment of the Mackenzie Gas Project .....	(325)	.....	(325)
Transfer to Natural Sciences and Engineering Research Council – To support the Generation IV Energy Technologies Program whose main focus is the research and development of the Super-Critical Water-Cooled Reactor .....	.....	(1,000)	(1,000)
<b>Total Transfers</b>	<b>368</b>	<b>(825)</b>	<b>(457)</b>
<b>These Supplementary Estimates</b>	<b>17,732</b>	<b>3,425</b>	<b>21,157</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$20,000,000 in total authorities is available within the Vote from contributions in support of ecoENERGY for Biofuels.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## NATURAL RESOURCES

### Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants in support of ecoENERGY Retrofit - Homes.....	20,000,000	.....
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives.....	250,000	.....
<b>Total Gross Grants</b>	<b>20,250,000</b>	<b>.....</b>
<b>Contributions</b>		
Contributions in support of the Leadership for Environmental Advantage in Forestry (LEAF) initiative.....	4,000,000	.....
Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives.....	125,000	.....
Contributions in support of the Energy Efficiency and Alternative Energy programs.....	50,000	.....
<b>Total Gross Contributions</b>	<b>4,175,000</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>24,425,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote.....</i>	<i>20,000,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote.....</i>	<i>1,000,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>3,425,000</b>	<b>.....</b>

### Canadian Nuclear Safety Commission

#### Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>
Funding to address workload pressures associated with fee-exempt licensees.....	<b>3,699</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

### National Energy Board

#### Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>
Funding to meet existing demands and forecasted increases in regulatory workload associated with industry growth....	<b>267</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PARLIAMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>The Senate</b>					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate .....	58,467,000	.....	.....	58,467,000
(S)	Contributions to employee benefit plans .....	6,717,000	.....	.....	6,717,000
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S., 1985 c. M-5) .....	25,048,000	.....	.....	25,048,000
	Total Agency.....	90,232,000	.....	.....	90,232,000
<b>House of Commons</b>					
5b	<u>Program</u> expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons – To authorize the transfer of \$8,093,000 from Parliament Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	269,001,055	<b>8,093,000</b>	<b>2,578,712</b>	279,672,767
10b	Capital expenditures.....	8,093,000	<b>(8,093,000)</b>	.....	.....
(S)	Contributions to employee benefit plans .....	34,944,000	.....	.....	34,944,000
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account .....	113,014,081	.....	<b>1,403,200</b>	114,417,281
	Total Agency.....	425,052,136	.....	<b>3,981,912</b>	429,034,048
<b>Library of Parliament</b>					
15	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament .....	36,310,819	.....	.....	36,310,819
(S)	Contributions to employee benefit plans .....	4,721,000	.....	.....	4,721,000
	Total Agency.....	41,031,819	.....	.....	41,031,819

# PARLIAMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Office of the Conflict of Interest and Ethics Commissioner</b>				
20	Program expenditures .....	6,566,850	.....	6,566,850
(S)	Contributions to employee benefit plans .....	790,000	.....	790,000
	Total Agency.....	7,356,850	.....	7,356,850
<b>Senate Ethics Officer</b>				
25	Program expenditures .....	689,000	.....	689,000
(S)	Contributions to employee benefit plans .....	102,000	.....	102,000
	Total Agency.....	791,000	.....	791,000
	Total Ministry .....	564,463,805	.....	3,981,912
				568,445,717

**PARLIAMENT**  
**House of Commons**

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**Explanation of Requirements (thousands of dollars)**

House of Commons requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Additional operating costs for such things as information technology and collective bargaining .....	2,579	.....	2,579
<b>Statutory Appropriations</b>			
Increase in salaries and allowances of Officers and Members of the House of Commons and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account .....			1,403
<b>Total Adjustments to Appropriations</b>			<b>3,982</b>
<b>Transfers</b>			
Internal reallocation of resources – To support additional operating costs related to information technology projects .....	8,093	(8,093)	.....
<b>These Supplementary Estimates</b>	<b>10,672</b>	<b>(8,093)</b>	<b>3,982</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	117,589,450	.....	<b>10,081,146</b>	127,670,596
(S)	Contributions to employee benefit plans .....	12,348,000	.....	.....	12,348,000
(S)	Prime Minister – Salary and motor car allowance.....	157,422	.....	.....	157,422
(S)	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Leader of the Government in the House of Commons and Minister for Democratic Reform – Salary and motor car allowance.....	76,422	.....	.....	76,422
	Total Department .....	130,324,138	.....	<b>10,081,146</b>	140,405,284
<b>Canadian Intergovernmental Conference Secretariat</b>					
5	Program expenditures .....	6,377,800	.....	.....	6,377,800
(S)	Contributions to employee benefit plans .....	439,000	.....	.....	439,000
	Total Agency.....	6,816,800	.....	.....	6,816,800
<b>Canadian Transportation Accident Investigation and Safety Board</b>					
10	Program expenditures .....	26,859,750	.....	.....	26,859,750
(S)	Contributions to employee benefit plans .....	3,394,000	.....	.....	3,394,000
	Total Agency.....	30,253,750	.....	.....	30,253,750
<b>Chief Electoral Officer</b>					
15a	Program expenditures .....	24,658,941	.....	.....	24,658,941
(S)	Contributions to employee benefit plans .....	3,861,000	.....	.....	3,861,000
(S)	Expenses of elections.....	84,318,000	.....	.....	84,318,000
(S)	Salary of the Chief Electoral Officer .....	259,500	.....	.....	259,500
	Total Agency.....	113,097,441	.....	.....	113,097,441
<b>Commissioner of Official Languages</b>					
20	Program expenditures .....	18,618,250	.....	.....	18,618,250
(S)	Contributions to employee benefit plans .....	2,142,000	.....	.....	2,142,000
	Total Agency.....	20,760,250	.....	.....	20,760,250



# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Public Appointments Commission Secretariat</b>				
25	Program expenditures .....	992,249	.....	992,249
(S)	Contributions to employee benefit plans .....	122,000	.....	122,000
	Total Agency.....	1,114,249	.....	1,114,249
<b>Security Intelligence Review Committee</b>				
30	Program expenditures .....	2,768,000	.....	2,768,000
(S)	Contributions to employee benefit plans .....	284,000	.....	284,000
	Total Agency.....	3,052,000	.....	3,052,000
	Total Ministry .....	305,418,628	.....	10,081,146
				315,499,774

# PRIVY COUNCIL

## Department

### Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>
Funding for the establishment and the operations of the Afghanistan Task Force.....	4,742
Funding for the Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry (horizontal item) .....	2,944
Funding for continuing the activities of the Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182 .....	2,395
<b>These Supplementary Estimates</b>	<b>10,081</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin : funding for parties and intervenors .....	100,000	.....
Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182: funding for families, parties and intervenors .....	30,000	.....
<b>Total Transfer Payments</b>	<b>130,000</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,837,500 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	132,190,846	1,200,800	17,803,737	151,195,383
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	281,946,744	(39,811,069)	9,528,968	251,664,643
(S)	Contributions to employee benefit plans .....	12,003,000	.....	.....	12,003,000
(S)	Minister of Public Safety – Salary and motor car allowance .....	76,422	.....	.....	76,422
	Total Department .....	426,217,012	(38,610,269)	27,332,705	414,939,448
<b>Canada Border Services Agency</b>					
10b	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$234,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1,469,473,822	(707,700)	1	1,468,766,123
15b	Capital expenditures.....	115,474,825	.....	30,000	115,504,825
(S)	Contributions to employee benefit plans .....	143,632,000	.....	.....	143,632,000
	Total Agency.....	1,728,580,647	(707,700)	30,001	1,727,902,948
<b>Canadian Security Intelligence Service</b>					
20b	Operating expenditures – To authorize the transfer of \$151,000 from National Defence Vote 5, and \$52,600 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	404,879,010	203,600	3,730,544	408,813,154
25	Capital expenditures.....	20,854,000	.....	.....	20,854,000
(S)	Contributions to employee benefit plans .....	40,376,000	.....	.....	40,376,000
	Total Agency.....	466,109,010	203,600	3,730,544	470,043,154

Note: The "Authorities to date" amount for Canada Border Services Agency includes \$160,131,909 in Vote 10 and \$64,461,225 in Vote 15, which were appropriated in 2007-08 and will be spent in 2008-09.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Correctional Service</b>					
30b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,793,477,350	(315,000)	12,473,257	1,805,635,607
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies .....	271,261,000	.....	.....	271,261,000
(S)	Contributions to employee benefit plans .....	193,526,000	.....	.....	193,526,000
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,258,264,350	(315,000)	12,473,257	2,270,422,607
<b>National Parole Board</b>					
40b	Program expenditures – To authorize the transfer of \$315,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	42,686,890	315,000	1,006,944	44,008,834
(S)	Contributions to employee benefit plans .....	5,111,000	.....	.....	5,111,000
	Total Agency.....	47,797,890	315,000	1,006,944	49,119,834
<b>Office of the Correctional Investigator</b>					
45	Program expenditures .....	3,479,650	.....	.....	3,479,650
(S)	Contributions to employee benefit plans .....	452,000	.....	.....	452,000
	Total Agency.....	3,931,650	.....	.....	3,931,650

## PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

### Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Royal Canadian Mounted Police</b>					
50b	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$220,000 from Public Safety and Emergency Preparedness Vote 1, \$39,761,069 from Public Safety and Emergency Preparedness Vote 5, \$88,481 from National Defence Vote 5, and \$50,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	1,990,843,900	<b>33,488,127</b>	<b>36,548,515</b>	2,060,880,542
55b	Capital expenditures – To authorize the transfer of \$1,641,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	328,965,000	<b>1,641,000</b>	<b>78,005,718</b>	408,611,718
60b	The grants listed in the Estimates and contributions, <u>provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board</u> – To authorize the transfer of \$1,801,500 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	88,297,000	<b>1,801,500</b>	<b>1</b>	90,098,501
(S)	Contributions to employee benefit plans .....	61,564,000	.....	.....	61,564,000
(S)	Pensions and other employee benefits – Members of the Force .....	333,518,000	.....	.....	333,518,000
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	23,000,000	.....	.....	23,000,000
	Total Agency.....	2,826,187,900	<b>36,930,627</b>	<b>114,554,234</b>	2,977,672,761
<b>Royal Canadian Mounted Police External Review Committee</b>					
65	Program expenditures .....	1,333,000	.....	.....	1,333,000
(S)	Contributions to employee benefit plans .....	152,000	.....	.....	152,000
	Total Agency.....	1,485,000	.....	.....	1,485,000
<b>Royal Canadian Mounted Police Public Complaints Commission</b>					
70	Program expenditures .....	7,934,000	.....	.....	7,934,000
(S)	Contributions to employee benefit plans .....	742,000	.....	.....	742,000
	Total Agency.....	8,676,000	.....	.....	8,676,000
	Total Ministry .....	7,767,110,809	<b>(2,183,742)</b>	<b>159,127,685</b>	7,924,054,752

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Department

### Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for the National Crime Prevention Strategy to support community-based programming to reduce offending among at-risk and vulnerable populations .....	8,884	7,968	16,852
Funds to further augment emergency management capacity within Public Safety and Emergency Preparedness .....	7,875	.....	7,875
Funding for salary increases of the Royal Canadian Mounted Police engaged in the First Nations Policing Program.....	.....	1,061	1,061
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	700	.....	700
Funding for training on hazardous materials for fire fighters and other first responders .....	.....	500	500
Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security ( <i>horizontal item</i> ) .....	345	.....	345
<b>Total Voted Appropriations</b>	<b>17,804</b>	<b>9,529</b>	<b>27,333</b>
<b>Transfers</b>			
Transfer from Royal Canadian Mounted Police – For policy development in the areas of front-line policing and national policing .....	1,500	.....	1,500
Transfer from Royal Canadian Mounted Police – In support of the development and negotiation of the longer-term DNA and biology casework analysis agreements with provinces and territories.....	338	.....	338
Transfer from Royal Canadian Mounted Police – To fund projects aimed at combatting human trafficking.....	.....	50	50
Transfer to Royal Canadian Mounted Police – For costs associated with Federal/Provincial/Territorial meetings of the Council on Public Safety to combat organized crime.....	(20)	.....	(20)
Transfer to Foreign Affairs and International Trade – For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases.....	.....	(100)	(100)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(183)	.....	(183)
Transfer to Royal Canadian Mounted Police – Adjustment to funding previously provided for the security of the 2010 Olympic and Paralympic Winter Games.....	(200)	.....	(200)
Transfer to Canada Border Services Agency – In support of the Security and Prosperity Partnership of North America .....	(234)	.....	(234)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services.....	.....	(39,761)	(39,761)
<b>Total Transfers</b>	<b>1,201</b>	<b>(39,811)</b>	<b>(38,610)</b>
<b>These Supplementary Estimates</b>	<b>19,005</b>	<b>(30,282)</b>	<b>(11,277)</b>

### Transfer Payments (dollars)

<b>Contributions</b>	<b>Voted</b>	<b>Statutory</b>
Contributions in support of the Safer Communities Initiative .....	7,967,899	.....
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program.....	1,061,069	.....
International Association of Fire Fighters, Canada .....	500,000	.....
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness .....	50,000	.....
<b>Total Gross Transfer Payments</b>	<b>9,578,968</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>39,861,069</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(30,282,101)</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canada Border Services Agency**

**Explanation of Requirements (thousands of dollars)**

Canada Border Services Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security ( <i>horizontal item</i> ) .....	675	30	705
Funding to provide greater support to Crown agents across Canada.....	141	.....	141
Gross Voted Appropriations	816	30	846
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	816	.....	816
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>30</b>	<b>30</b>
<b>Transfers</b>			
Transfer from Public Safety and Emergency Preparedness – In support of the Security and Prosperity Partnership of North America.....	234	.....	234
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(941)	.....	(941)
<b>Total Transfers</b>	<b>(707)</b>	<b>.....</b>	<b>(707)</b>
<b>These Supplementary Estimates</b>	<b>(707)</b>	<b>30</b>	<b>(677)</b>

**Explanation of Funds Available (dollars)**

**Vote 10:** \$816,166 in authorities is available within the Vote due to cancellation of the advertising campaign “U.S. Western Hemisphere Travel Initiative”.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canadian Security Intelligence Service**

**Explanation of Requirements (thousands of dollars)**

Canadian Security Intelligence Service requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities.....	1,776
Proceeds from the sale of homes purchased from employees under the Guaranteed Home Sale Plan .....	1,084
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	500
Funding for the Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	371
<b>Total Voted Appropriations</b>	<b>3,731</b>
<b>Transfers</b>	
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	151
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad .....	53
<b>Total Transfers</b>	<b>204</b>
<b>These Supplementary Estimates</b>	<b>3,935</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



## PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

### Correctional Service

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#### Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding for the implementation of the transformation agenda towards improving institutions and community corrections facilities .....	11,390
Funding to accommodate provincial offenders in correctional facilities in New Brunswick.....	1,083
Funding to the University of Saskatchewan for a Forensic Research Centre.....	122
Gross Voted Appropriations	12,595
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	122
<b>Total Voted Appropriations</b>	<b>12,473</b>
<b>Transfers</b>	
Transfer to National Parole Board – For the implementation of the transformation agenda towards improving institutions and community corrections facilities .....	(315)
<b>These Supplementary Estimates</b>	<b>12,158</b>

#### Explanation of Funds Available (dollars)

**Vote 30:** \$122,000 in authorities is available within the Vote due to the replacement of “Grant to the University of Saskatchewan, Department of Psychology, for a Chair in Forensic Psychology” with “Grant to the University of Saskatchewan for a Forensic Research Centre”.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grant to the University of Saskatchewan for a Forensic Research Centre .....	122,000	.....
<b>Total Gross Transfer Payments</b>	<b>122,000</b>	.....
<i>Less: Funds available within the Vote .....</i>	<i>122,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>.....</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## National Parole Board

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#### Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>
Incremental funding for the processing of pardon applications.....	1,007
<b>Transfers</b>	
Transfer from Correctional Service – For the implementation of the transformation agenda towards improving institutions and community corrections facilities .....	315
<b>These Supplementary Estimates</b>	<b>1,322</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Royal Canadian Mounted Police

### Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Total</b>
Funding for multi-year real property projects; the acquisition or replacement of air, land and marine assets; and information technology projects .....	.....	73,371	.....	73,371
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games ( <i>horizontal item</i> ) .....	26,273	3,976	.....	30,249
Additional funding to strengthen current activities to combat sexual exploitation and trafficking of children .....	4,280	59	.....	4,339
Funding for international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states .....	2,323	.....	.....	2,323
Funding for initiatives in support of the five Security and Prosperity Partnership priorities announced by North American leaders at the 2007 Summit in Montebello .....	542	600	.....	1,142
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	1,000	.....	.....	1,000
Funding for the Internal Inquiry into the Actions of Canadian Officials in Relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	975	.....	.....	975
Funding to support bilateral and tripartite processes and ongoing activities under the Beyond Powley: Management of Métis Aboriginal Rights initiative ( <i>horizontal item</i> ) .....	660	.....	.....	660
Funding for criminal record checks related to applications for pardons .....	432	.....	.....	432
Funding to provide greater support to the Canada Firearms Centre and Crown agents for non-drug related prosecutions .....	64	.....	.....	64
Gross Voted Appropriations	36,549	78,006	.....	114,555
<b>Transfers</b>				
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services .....	39,761	.....	.....	39,761
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	1,641	.....	1,641
Transfer from Public Safety and Emergency Preparedness (\$200), Public Health Agency of Canada (\$50) – Adjustment to funding previously provided for the security of the 2010 Olympic and Paralympic Winter Games .....	250	.....	.....	250
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada .....	88	.....	.....	88
Transfer from Public Safety and Emergency Preparedness – For costs associated with Federal/Provincial/Territorial meetings of the Council on Public Safety to combat organized crime .....	20	.....	.....	20
Internal reallocation of resources – To increase funding for payments to survivors of Royal Canadian Mounted Police members killed on duty .....	(415)	.....	415	.....
Internal reallocation of resources – To increase funding for the compensation of members of the Royal Canadian Mounted Police for injuries received in the performance of duty .....	(1,387)	.....	1,387	.....
Transfer to Public Safety and Emergency Preparedness – To fund projects aimed at combatting human trafficking .....	(50)	.....	.....	(50)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(59)	.....	.....	(59)

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Royal Canadian Mounted Police**

**Explanation of Requirements (thousands of dollars)**

<b>Transfers</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Total</b>
Transfer to Public Safety and Emergency Preparedness – In support of the development and negotiation of the longer-term DNA and biology casework analysis agreements with provinces and territories .....	(338)	.....	.....	(338)
Transfer to Public Safety and Emergency Preparedness – For policy development in the areas of front-line policing and national policing .....	(1,500)	.....	.....	(1,500)
Transfer to Public Works and Government Services – For fit-up and accommodation costs of the new Royal Canadian Mounted Police Headquarters facility in Halifax, Nova Scotia .....	(2,884)	.....	.....	(2,884)
<b>Total Transfers</b>	<b>33,486</b>	<b>1,641</b>	<b>1,802</b>	<b>36,929</b>
<b>These Supplementary Estimates</b>	<b>70,035</b>	<b>79,647</b>	<b>1,802</b>	<b>151,484</b>

**Transfer Payments (dollars)**

	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty .....	1,386,500	.....
RCMP Survivor Income Plan .....	415,000	.....
<b>Total Transfer Payments</b>	<b>1,801,500</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,768,452 from Public Works and Government Services Vote 5, and \$2,883,523 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	2,011,848,464	2,203,452	93,040,224	2,107,092,140
5b Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,513,723 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	405,055,471	(254,729)	16,805,000	421,605,742
(S) Contributions to employee benefit plans .....	79,745,000	.....	.....	79,745,000
(S) Minister of Public Works and Government Services – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S) Translation Bureau Revolving Fund.....	2,000,000	.....	.....	2,000,000
(S) Defence Production Revolving Fund.....	.....	.....	.....	.....
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund .....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund.....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund.....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Real Property Disposition Revolving Fund.....	(5,500,000)	.....	.....	(5,500,000)
<b>Total Ministry .....</b>	<b>2,493,225,357</b>	<b>1,948,723</b>	<b>109,845,224</b>	<b>2,605,019,304</b>

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for volume and inflationary pressures on non-discretionary charges for the Real Property Program.....	64,059	.....	64,059
Funding for the estimated cost of additional office accommodation requirements provided to government departments and agencies .....	30,158	.....	30,158
Funding to manage and rehabilitate aging surplus engineering assets (transportation and marine infrastructure).....	3,300	9,900	13,200
Funding for the Laniel Dam reconstruction in the Temiscamingue region of Quebec ...	.....	6,905	6,905
Gross Voted Appropriations	97,517	16,805	114,322
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	4,477	.....	4,477
<b>Total Voted Appropriations</b>	<b>93,040</b>	<b>16,805</b>	<b>109,845</b>
<b>Transfers</b>			
Transfer from Royal Canadian Mounted Police – For fit-up and accommodation costs of the new Royal Canadian Mounted Police Headquarters facility in Halifax, Nova Scotia.....	2,884	.....	2,884
Internal reallocation of resources – For fit-up and accommodation costs of the new Royal Canadian Mounted Police Headquarters facility in Halifax, Nova Scotia.....	1,768	(1,768)	.....
Internal reallocation of resources – To implement Stage 1 of the renovation of the Wellington Building, which includes the interior demolition, asbestos abatement and seismic reinforcement .....	(1,514)	1,514	.....
Transfer to Treasury Board Secretariat – For the Organizational Readiness Office .....	(935)	.....	(935)
<b>Total Transfers</b>	<b>2,203</b>	<b>(254)</b>	<b>1,949</b>
<b>These Supplementary Estimates</b>	<b>95,243</b>	<b>16,551</b>	<b>111,794</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$4,476,714 in total authorities is available within the Vote due to the elimination of the net rent payable under the lease following the purchase of a commercial office property located at 55 Bay Street North, Hamilton, Ontario.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$157,032 from Transport Vote 55, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	366,452,550	(1,695,668)	3,102,008	367,858,890
5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	78,248,000	(56,000)	3,663,000	81,855,000
10b	The grants listed in the Estimates and contributions ....	769,557,243	(50,000)	48,956,206	818,463,449
(S)	Contributions to employee benefit plans .....	66,965,000	.....	.....	66,965,000
(S)	Minister of Transport – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43) .....	54,896,961	.....	.....	54,896,961
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10) .....	41,900,000	.....	.....	41,900,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C. 1963, c. 42) .....	3,300,000	.....	.....	3,300,000
	Total Department .....	1,381,396,176	(1,801,668)	55,721,214	1,435,315,722
<b>Canada Post Corporation</b>					
15	Payments to the Canada Post Corporation for special purposes .....	97,210,000	.....	.....	97,210,000
	Total Agency .....	97,210,000	.....	.....	97,210,000
<b>Canadian Air Transport Security Authority</b>					
20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures .....	279,954,000	.....	156,202,000	436,156,000
	Total Agency .....	279,954,000	.....	156,202,000	436,156,000
<b>Canadian Transportation Agency</b>					
25	Program expenditures .....	23,933,550	.....	.....	23,933,550
(S)	Contributions to employee benefit plans .....	3,291,000	.....	.....	3,291,000
	Total Agency .....	27,224,550	.....	.....	27,224,550
<b>Federal Bridge Corporation Limited</b>					
30b	Payments to the Federal Bridge Corporation Limited ..	10,204,000	.....	500,000	10,704,000
	Total Agency .....	10,204,000	.....	500,000	10,704,000

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Marine Atlantic Inc.</b>					
35b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	106,354,000	.....	<b>4,122,000</b>	110,476,000
	Total Agency.....	106,354,000	.....	<b>4,122,000</b>	110,476,000
<b>National Capital Commission</b>					
40b	Payments to the National Capital Commission for operating expenditures.....	76,313,000	.....	<b>5,432,000</b>	81,745,000
45b	Payments to the National Capital Commission for capital expenditures.....	17,934,000	.....	<b>10,000,000</b>	27,934,000
	Total Agency.....	94,247,000	.....	<b>15,432,000</b>	109,679,000
<b>Office of Infrastructure of Canada</b>					
50	Operating expenditures.....	38,898,100	.....	.....	38,898,100
55b	Contributions.....	2,864,410,903	<b>(157,032)</b>	<b>443,221,123</b>	3,307,474,994
(S)	Contributions to employee benefit plans.....	3,229,000	.....	.....	3,229,000
	Total Agency.....	2,906,538,003	<b>(157,032)</b>	<b>443,221,123</b>	3,349,602,094
<b>Old Port of Montreal Corporation Inc.</b>					
60	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures.....	19,900,000	.....	.....	19,900,000
	Total Agency.....	19,900,000	.....	.....	19,900,000
<b>The Jacques Cartier and Champlain Bridges Incorporated</b>					
65	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	87,808,000	.....	.....	87,808,000
	Total Agency.....	87,808,000	.....	.....	87,808,000

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Transportation Appeal Tribunal of Canada</b>					
70b	Program expenditures – To authorize the transfer of \$400,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1,273,044	<b>400,000</b>	<b>1</b>	1,673,045
(S)	Contributions to employee benefit plans .....	121,000	.....	.....	121,000
	Total Agency.....	1,394,044	<b>400,000</b>	<b>1</b>	1,794,045
<b>VIA Rail Canada Inc.</b>					
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> .....	335,560,000	.....	.....	335,560,000
	Total Agency.....	335,560,000	.....	.....	335,560,000
	Total Ministry .....	5,347,789,773	<b>(1,558,700)</b>	<b>675,198,338</b>	6,021,429,411



# TRANSPORT

## Department

### Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to renew and enhance Canada's highway infrastructure under the Strategic Highway Infrastructure Program .....	.....	.....	19,821	19,821
Funding under the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund to support areas in British Columbia affected by the Mountain Pine Beetle .....	.....	.....	18,391	18,391
Funding for the Passenger Rail and Urban Transit Security Contribution Program to provide financial assistance to commuter rail and public transit operators in designated major metropolitan areas to accelerate the implementation of new and enhanced security measures .....	.....	.....	8,000	8,000
Funding for a port improvement in Matane, Quebec.....	.....	3,663	.....	3,663
Funding for the Divestiture of Mirabel airport lands.....	2,498	.....	.....	2,498
Funding for Action Plan 2000 for Climate Change: Urban Transportation Showcase.....	.....	.....	2,195	2,195
Funding for the Labrador Coast Airstrips Restoration Program.....	.....	.....	550	550
Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security ( <i>horizontal item</i> ) .....	328	.....	.....	328
Funding for the Building Canada Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities.....	243	.....	.....	243
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	33	.....	.....	33
<b>Total Voted Appropriations</b>	<b>3,102</b>	<b>3,663</b>	<b>48,957</b>	<b>55,722</b>
<b>Transfers</b>				
Transfer from Office of Infrastructure of Canada – For investments, under the Border Infrastructure Fund, in order to reduce border congestion .....	157	.....	.....	157
Transfer to Natural Resources – Funding relating to a contribution agreement for the student vehicle competition EcoCAR.....	.....	.....	(50)	(50)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(148)	(56)	.....	(204)
Transfer to Transportation Appeal Tribunal of Canada – For salary shortfalls and the costs of publishing the Transportation Appeal Tribunal of Canada's decisions on its web site.....	(400)	.....	.....	(400)
Transfer to Fisheries and Oceans – To support the Digby Harbour Port Association for repairs at the Digby Fishermen's Wharf in Nova Scotia.....	(1,305)	.....	.....	(1,305)
<b>Total Transfers</b>	<b>(1,696)</b>	<b>(56)</b>	<b>(50)</b>	<b>(1,802)</b>
<b>These Supplementary Estimates</b>	<b>1,406</b>	<b>3,607</b>	<b>48,907</b>	<b>53,920</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## TRANSPORT Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund.....	18,390,600	.....
Strategic Highway Infrastructure Program: Border Crossings – planning and integration.....	10,490,071	.....
Strategic Highway Infrastructure Program: Intelligent Transportation System .....	8,807,859	.....
Passenger Rail and Urban Transit Security Contribution Program.....	8,000,000	.....
Action Plan 2000 for Climate Change: Urban Transportation Showcase National Safety Code .....	2,195,000	.....
Newfoundland – Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary’s Harbour, Fox Harbour and Williams Harbour).....	550,000	.....
Strategic Highway Infrastructure Program: Highway component .....	522,676	.....
<b>Total Gross Transfer Payments</b>	<b>48,956,206</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>50,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>48,906,206</b>	<b>.....</b>

### Canadian Air Transport Security Authority

#### Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>
Funding for the operations of the Canadian Air Transport Security Authority.....	<b>156,202</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

### Federal Bridge Corporation Limited

#### Explanation of Requirements (thousands of dollars)

Federal Bridge Corporation Limited requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding for the replacement of the high-level North Channel Bridge of the Seaway International Bridge at Cornwall, Ontario .....	<b>500</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**TRANSPORT**  
**Marine Atlantic Inc.**

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**Explanation of Requirements (thousands of dollars)**

Marine Atlantic Inc. requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding for a five-year charter agreement for the Superfast IX vessel to replace the MV Atlantic Freighter and to add capacity to the existing fleet .....	<b>4,122</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

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**National Capital Commission**

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**Explanation of Requirements (thousands of dollars)**

National Capital Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>	<b>Vote 45</b>	<b>Total</b>
Funding to safeguard, preserve and maintain the National Capital's cultural and natural heritage assets .....	5,000	10,000	15,000
Funding for personnel expenditures related to the operations of the National Capital Commission .....	432	. . . . .	432
<b>These Supplementary Estimates</b>	<b>5,432</b>	<b>10,000</b>	<b>15,432</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## TRANSPORT

### Office of Infrastructure of Canada

#### Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 55</b>
Funding for the Provincial-Territorial Infrastructure Base Funding Program to provide long-term, predictable and flexible funding to provinces and territories for infrastructure.....	326,715
Funding for the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion.....	56,239
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ).....	34,623
Funding for the Gas Tax Fund Transfer Payment Program to provide predictable and long-term funding in support of municipal infrastructure that contributes to cleaner air, cleaner water and reduced greenhouse gas emissions.....	24,644
Funding to support peer reviewed research, feasibility studies and knowledge building, awareness and outreach activities for federal infrastructure issues.....	1,000
<b>Total Voted Appropriations</b>	<b>443,221</b>
<b>Transfers</b>	
Transfer to Transport – For investments, under the Border Infrastructure Fund, in order to reduce border congestion ...	(157)
<b>These Supplementary Estimates</b>	<b>443,064</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions under the Border Infrastructure Fund .....	56,238,705	.....
Contributions under the Canada Strategic Infrastructure Fund.....	34,622,739	.....
Contributions under the Research, Knowledge and Outreach Program.....	1,000,000	.....
<b>Total Gross Contributions</b>	<b>91,861,444</b>	<b>.....</b>
<b>Other Transfer Payments</b>		
Provincial-Territorial Infrastructure Base Funding Program .....	326,715,350	.....
Gas Tax Fund Transfer Payment Program.....	24,644,329	.....
<b>Total Gross Other Transfer Payments</b>	<b>351,359,679</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>443,221,123</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>(157,032)</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>443,064,091</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Transportation Appeal Tribunal of Canada

#### Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:

<b>Transfers</b>	<b>Vote 70</b>
Transfer from Transport – For salary shortfalls and the costs of publishing the Transportation Appeal Tribunal of Canada’s decisions on its web site.....	<b>400</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Secretariat</b>					
1b	<u>Program</u> expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$934,800 from Public Works and Government Services Vote 1, and \$245,000 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of .....	173,464,620	<b>1,179,800</b>	<b>12,948,558</b>	187,592,978
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations .....	750,000,000	.....	.....	750,000,000
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada .....	7,141,000	.....	.....	7,141,000
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .....	.....	.....	<b>170,671,485</b>	170,671,485
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ....	1,861,000,000	.....	<b>1,943,839</b>	1,862,943,839

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	110,514,160	.....	.....	110,514,160
30b	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the <u>federal public administration</u> including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.....	500,000,000	.....	<b>1</b>	500,000,001
(S)	Contributions to employee benefit plans.....	20,472,000	.....	.....	20,472,000
(S)	President of the Treasury Board – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Payments under the <i>Public Service Pension Adjustment Act</i> (R.S., 1970, c. P-33).....	20,000	.....	.....	20,000
	Total Secretariat.....	3,422,688,202	<b>1,179,800</b>	<b>185,563,883</b>	3,609,431,885
	<b>Canada School of Public Service</b>				
35	Program expenditures.....	61,251,727	.....	.....	61,251,727
(S)	Contributions to employee benefit plans.....	6,072,000	.....	.....	6,072,000
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> .....	32,000,000	.....	.....	32,000,000
	Total Agency.....	99,323,727	.....	.....	99,323,727
	<b>Office of the Public Sector Integrity Commissioner</b>				
40	Program expenditures.....	6,104,271	.....	.....	6,104,271
(S)	Contributions to employee benefit plans.....	520,000	.....	.....	520,000
	Total Agency.....	6,624,271	.....	.....	6,624,271
	<b>Office of the Commissioner of Lobbying</b>				
45	Program expenditures.....	4,248,300	.....	.....	4,248,300
(S)	Contributions to employee benefit plans.....	416,000	.....	.....	416,000
	Total Agency.....	4,664,300	.....	.....	4,664,300
	<b>Public Service Human Resources Management Agency of Canada</b>				
50b	Program expenditures – To authorize the transfer of \$200,000 from Canada Revenue Agency Vote 1, \$126,355 from Health Vote 1, and \$48,405 from Industry Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	70,460,133	<b>374,760</b>	<b>16,722,742</b>	87,557,635
(S)	Contributions to employee benefit plans.....	8,364,000	.....	.....	8,364,000
	Total Agency.....	78,824,133	<b>374,760</b>	<b>16,722,742</b>	95,921,635
	Total Ministry.....	3,612,124,633	<b>1,554,560</b>	<b>202,286,625</b>	3,815,965,818

Note: Order in Council P.C. 2008-0768 fixed July 2, 2008 as the day on which sections 90, 91, 97 and 98 of the *Federal Accountability Act*, being chapter 9 of the Statutes of Canada, 2006, come into force. The Office of the Registrar of Lobbyists was replaced by the Office of the Commissioner of Lobbying.

# TREASURY BOARD

## Secretariat

### Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 15</b>	<b>Vote 20</b>	<b>Vote 30</b>	<b>Total</b>
Funding to support pay equity litigation.....	6,572	.....	.....	.....	6,572
Funding to improve core business processes and integrate expenditure management information.....	3,974	.....	.....	.....	3,974
Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations .....	.....	.....	1,944	.....	1,944
Funding to maintain the capacity and integrity of current labour relations work for the remainder of 2008–09.....	1,802	.....	.....	.....	1,802
Funding for the continuation of the Classification Reform Program.....	601	.....	.....	.....	601
<b><u>Centrally-managed</u></b>					
Compensation Adjustments – Transfers to departments and agencies for salary adjustments .....	.....	170,671	.....	.....	170,671
Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments .....	.....	.....	.....	.....	.....
<b>Total Voted Appropriations</b>	<b>12,949</b>	<b>170,671</b>	<b>1,944</b>	<b>.....</b>	<b>185,564</b>
<b>Transfers</b>					
Transfer from Public Works and Government Services – For the Organizational Readiness Office .....	935	.....	.....	.....	935
Transfer from Canada Revenue Agency – To support the activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> .....	245	.....	.....	.....	245
<b>Total Transfers</b>	<b>1,180</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,180</b>
<b>These Supplementary Estimates</b>	<b>14,129</b>	<b>170,671</b>	<b>1,944</b>	<b>.....</b>	<b>186,744</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TREASURY BOARD

## Public Service Human Resources Management Agency of Canada

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### Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>
Funding to allow the Agency to meet its existing mandate and deliver on its commitments on Public Service Renewal	12,466
Funding for the Classification Reform Program.....	2,983
Funding for pay equity litigation support .....	1,153
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	120
<b>Total Voted Appropriations</b>	<b>16,722</b>
<b>Transfers</b>	
Transfer from Canada Revenue Agency (\$200), Health (\$126) and Industry (\$48) – To support the National Managers' Community .....	374
<b>These Supplementary Estimates</b>	<b>17,096</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# VETERANS AFFAIRS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1b	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	978,443,025	.....	<b>1,700,000</b>	980,143,025
5	Capital expenditures.....	22,862,000	.....	.....	22,862,000
10b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfer of \$100,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	2,383,019,000	<b>100,000</b>	<b>1</b>	2,383,119,001
15a	Veterans Review and Appeal Board – Operating expenditures .....	11,755,652	.....	.....	11,755,652
(S)	Contributions to employee benefit plans .....	40,696,000	.....	.....	40,696,000
(S)	Minister of Veterans Affairs – Salary and motor car allowance .....	76,422	.....	.....	76,422
(S)	Veterans Insurance Actuarial Liability Adjustment .....	175,000	.....	.....	175,000
(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4) .....	10,000	.....	.....	10,000
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S)	Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4) .....	2,000	.....	.....	2,000
	Total Ministry .....	3,437,049,099	<b>100,000</b>	<b>1,700,001</b>	3,438,849,100

## VETERANS AFFAIRS

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### Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 1</u>	<u>Vote 10</u>	<u>Total</u>
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	1,100	.....	1,100
Reinvestment of revenues from the sale or transfer of real property.....	600	.....	600
<b>Total Voted Appropriations</b>	<b>1,700</b>	<b>.....</b>	<b>1,700</b>

### Transfers

Transfer from Canadian Heritage – To support the Dominion Institute’s Memory Project and help educate Canadian youth about the importance of remembrance ....	.....	100	100
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<b>These Supplementary Estimates</b>	<b>1,700</b>	<b>100</b>	<b>1,800</b>
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### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Contributions under the Partnerships Contribution Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events.....	<b>100,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# WESTERN ECONOMIC DIVERSIFICATION

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	50,604,350	.....	<b>132,694</b>	50,737,044
5b The grants listed in the Estimates and contributions ....	214,521,000	<b>(250,000)</b>	<b>18,162,587</b>	232,433,587
(S) Contributions to employee benefit plans .....	5,322,000	.....	.....	5,322,000
Total Ministry .....	270,447,350	<b>(250,000)</b>	<b>18,295,281</b>	288,492,631

# WESTERN ECONOMIC DIVERSIFICATION

## Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for projects that improve the quality of drinking water and treatment of wastewater in Western Canada (Infrastructure Canada Program).....	.....	13,632	13,632
Funding for implementation of the Community Economic Diversification Initiative – a component of the federal government’s modified response to the mountain pine beetle infestation in British Columbia .....	.....	2,838	2,838
Reinvestment of receipts from repayable contributions to increase economic development activities .....	.....	1,692	1,692
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	77	.....	77
Funding to administer contributions made under the Building Canada Fund .....	56	.....	56
<b>Total Voted Appropriations</b>	<b>133</b>	<b>18,162</b>	<b>18,295</b>

## Transfers

Transfer to National Arts Centre Corporation – For the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism.....	.....	(250)	(250)
<b>These Supplementary Estimates</b>	<b>133</b>	<b>17,912</b>	<b>18,045</b>

## Transfer Payments (dollars)

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions to the Western Provinces under the Infrastructure Canada Program .....	13,631,774	.....
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	4,530,813	.....
<b>Total Gross Transfer Payments</b>	<b>18,162,587</b>	.....
<i>Less: Funds transferred to another Vote .....</i>	<i>250,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>17,912,587</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.