

Supplementary Estimates (C), 2008–09

For the
Fiscal year ending
March 31, 2009

Table of Contents

	<i>Page</i>
Introduction to these Supplementary Estimates.....	7
<i>Summary Tables</i>	
Summary of these Supplementary Estimates.....	30
Summary of Estimates to date for 2008-09	32
Proposed Schedules to the Appropriation Bill.....	34
Statutory Items in these Supplementary Estimates.....	50
Summary of Changes to Voted Appropriations.....	52
Budgetary Supplementary Estimates by Standard Object of Expenditure	56
Allocations from Treasury Board Central Votes	62
Horizontal Items included in these Supplementary Estimates.....	71
Transfers between organizations included in these Supplementary Estimates.....	75
\$1 Items included in these Supplementary Estimates.....	81
<i>Departments and Agencies</i>	
AGRICULTURE AND AGRI-FOOD	
Department	90
Canadian Food Inspection Agency.....	91
ATLANTIC CANADA OPPORTUNITIES AGENCY	
Department	93
CANADA REVENUE AGENCY.....	
Department	95
CANADIAN HERITAGE	
Department	100
Canadian Broadcasting Corporation	101
Canadian Museum of Civilization.....	102
National Arts Centre Corporation	102
National Film Board.....	103
National Museum of Science and Technology.....	103
Status of Women – Office of the Co-ordinator	103
CITIZENSHIP AND IMMIGRATION	
Department	105
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
Department	110
Parks Canada Agency.....	110
FINANCE	
Department	113
Financial Transactions and Reports Analysis Centre of Canada	114
FISHERIES AND OCEANS.....	
Department	116
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	122
Canadian International Development Agency	124
International Development Research Centre.....	125
HEALTH	
Department	128
Canadian Institutes of Health Research.....	130
Public Health Agency of Canada	131
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	135
Canada Industrial Relations Board.....	137
Canada Mortgage and Housing Corporation.....	137
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	141
Registry of the Specific Claims Tribunal.....	144
INDUSTRY	
Department	147
National Research Council of Canada.....	148
Natural Sciences and Engineering Research Council	149
Social Sciences and Humanities Research Council	150
JUSTICE	
Department	153
Commissioner for Federal Judicial Affairs	154
Courts Administration Service	154
Office of the Director of Public Prosecutions	154
NATIONAL DEFENCE	
Department	157

Table of Contents

Departments and Agencies

NATURAL RESOURCES	
Department	161
Atomic Energy of Canada Limited	162
Canadian Nuclear Safety Commission	162
PARLIAMENT	
Library of Parliament	164
PRIVY COUNCIL	
Department	167
Chief Electoral Officer	168
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS	
Department	172
Canada Border Services Agency	173
Canadian Security Intelligence Service	174
Correctional Service	174
Royal Canadian Mounted Police	175
PUBLIC WORKS AND GOVERNMENT SERVICES	177
TRANSPORT	
Department	181
Marine Atlantic Inc.	183
National Capital Commission	183
Old Port of Montreal Corporation Inc.	183
The Jacques Cartier and Champlain Bridges Incorporated	184
VIA Rail Canada Inc.	184
TREASURY BOARD	
Secretariat	187
VETERANS AFFAIRS	189
WESTERN ECONOMIC DIVERSIFICATION	191

Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporation. This introduction provides the context for these Supplementary Estimates by presenting an overview of proposed spending as well as explanations of the various elements.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act¹. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

These Supplementary Estimates continue to reflect the government's commitment to renew the Expenditure Management System (EMS). Normally there are at least two Supplementary Estimates documents tabled each year. Each document is identified alphabetically (A, B, C, etc.). In recent years, the first regular Supplementary Estimates document has been tabled in late October and the final document in February.

However, this year, in keeping with government commitments to renew the EMS, Supplementary Estimates (A), 2008-09 were tabled in May in order to reduce the lag between key Budget announcements and actual program implementation. Since the Supplementary Estimates (B) could not be tabled as planned in October due to the general election on October 14, 2008, the document was tabled on November 24, 2008. As the prorogation of Parliament on December 4, 2008 precluded the tabling of the Supply bill associated with Supplementary Estimates (B), these were re-tabled in Parliament on January 29, 2009, but the associated Appropriation Act has not been passed at the time of printing this document. These Supplementary Estimates (C) therefore represent the third opportunity for parliamentary review of departmental program requirements this fiscal year, and will allow departments to implement planned spending for approved programs in support of results for Canadians in a timely manner.

1. Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

Introduction to Supplementary Estimates

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an Appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ millions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	1,475.2	2.0	1,477.2
Statutory Authorities	2,478.7	(18.6)	2,460.1
Total	3,953.9	(16.6)	3,937.3

Spending in the Supplementary Estimates is consistent with the fiscal framework established in the February 2008 Budget.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2008-09, these differences are attributable largely to the following:

- a net adjustment, to account for certain major components of budgetary expenses that are presented on a gross basis of expenditure in the Budget, but on a net basis in the Estimates (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2008-09 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Introduction to Supplementary Estimates

Table 2 provides a reconciliation of these differences.

Table 2 – Budgetary Expenditures (\$ billions)

Budget (February 2008)			239.6
<i>Estimates to-date:</i>			
2008-09 Main Estimates*	221.0		
Supplementary Estimates (A), 2008-09	4.1		
Supplementary Estimates (B), 2008-09	2.3		
Supplementary Estimates (C), 2008-09	4.0	231.4	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget presentation**	15.2		
Other adjustments***	(7.0)	8.2	
Total			239.6
Variance			0

* Includes \$134.9 million for the Canada Revenue Agency, \$55.1 million for the Parks Canada Agency and \$230.3 million for the Canada Border Services Agency from 2007-08 non-lapsing appropriations.

** Budget presents expenses on a gross basis, whereas Main Estimates are presented on net basis. Certain revenues are netted against budgetary expenses.

*** Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Overview of 2008-09 to-date (Supply issues)

- The 2008-09 Main Estimates in the amount of \$221.5 billion, for which the voted budgetary spending component was \$79.0 billion, were tabled in the House of Commons on February 28, 2008. Interim Supply, in the amount of \$23.4 billion, received Royal Assent on March 29, 2008, while Full Supply for the remaining \$55.6 billion received Royal Assent on June 18, 2008.
- Budget 2008 was tabled on February 26, 2008. The tabling of the 2008 Budget immediately before the 2008-09 Main Estimates meant that the government could only seek spending authority for many of the newly announced measures through Supplementary Estimates.
- The 2008-09 Supplementary Estimates (A) were tabled in the House of Commons on May 13, 2008. *Appropriation Act No. 3, 2008-2009*, provided Full Supply in the amount of \$3.6 billion for the 2008-09 Supplementary Estimates (A) and received Royal Assent on June 18, 2008.
- Although the 2008-09 Supplementary Estimates (B) were originally tabled in the House of Commons on November 24, 2008, the prorogation of Parliament on December 4, 2008 precluded the tabling of the associated Supply bill. In order to deal with the supply requirements for Supplementary Estimates (B) outside of the normal supply calendar, a Special Order is required that requires concurrence by Parliament. Should this not occur, the Supply bill related to Supplementary Estimates (B) will be introduced in March.
- These Supplementary Estimates do not reflect any of the Budget measures announced on January 27, 2009. They do, however, reflect some of the savings in 2008-09 resulting from the first round of reviews of departmental spending that took place in 2007, to the extent that these have been used to reduce requests for new appropriations in the affected departments and agencies. For information purposes, the following table presents a summary by

Introduction to Supplementary Estimates

department and agency of the savings that were identified for each of the 17 departments and agencies included in the first round of reviews.

Table 3 – 2007 Strategic Review Savings for 2008-09 (\$ millions)

Department or Agency	Savings*		Total Savings
	Amounts excluding Employee Benefit Plans	Employee Benefit Plans	
Agriculture and Agri-Food			
Canadian Food Inspection Agency	16.6	0.3	17.0
Canada Revenue Agency	6.0		6.0
Canadian Heritage			
Department	5.9	0.1	6.0
Canadian Museum of Civilization	0.4		0.4
Canadian Museum of Nature	1.2		1.2
Library and Archives of Canada	1.0	0.1	1.1
National Gallery of Canada	0.9		0.9
Environment			
Parks Canada Agency	2.9		2.9
Finance			
Department	4.5	0.6	5.1
Canadian International Trade Tribunal	0.7		0.7
Financial Transactions and Reports Analysis Centre of Canada	2.2		2.2
Foreign Affairs and International Trade			
Department **	71.6	2.5	74.0
Canadian International Development Agency	52.2		52.2
International Development Research Centre	6.9		6.9
Industry			
Statistics Canada	11.1	0.4	11.5
Transport			
Department	12.5		12.5
Total	196.5	3.9	200.4

* Amounts may not add to totals due to rounding.

** Foreign Affairs and International Trade amount differs from that presented in Budget 2008 due to timing differences in recognizing the capital savings between the cash basis of accounting used for Supplementary Estimates and the accrual basis used in Budget 2008.

Introduction to Supplementary Estimates

Overview of Major changes to Budgetary Spending

The following provides an overview of the major items (i.e. those greater than \$50 million) in **total budgetary spending** (Voted and Statutory) comprising the increase of \$4.0 billion presented in these Supplementary Estimates.

1. Voted budgetary spending is forecast to increase by a net amount of \$1.475 billion and is largely attributable to the following key initiatives:

i) Funding to Treasury Board Secretariat for compensation for salary adjustments (\$707.4 million)

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements and other related adjustments to terms and conditions of service or employment made between August 1, 2008 and December 12, 2008.

ii) Funding to Agriculture and Agri-Food to facilitate the transition of Ontario flue-cured tobacco producers to exit the industry (Tobacco Transition Program - Buyout Element) (\$288.9 million)

Funding provided through the Tobacco Transition Program will help participating producers move to other crops and support them in efforts to seek off-farm income. The objective of the buyout element of the Program is to facilitate the transition of Ontario flue-cured tobacco producers to exit the industry at quota buyout payment levels equivalent to that offered through the Tobacco Adjustment Assistance Program in 2005. This expected result hinges on the timely replacement of the existing quota system with a new licensing system. As the current tobacco quota system is no longer an appropriate mechanism to control production and the entry and exit of producers, repealing the current production controls and providing transition assistance will help place farmers on the same footing as other agricultural commodity producers.

iii) Funding to Health to accelerate tripartite negotiations in British Columbia and begin negotiations with other provinces, supported by investments in health innovation and core health services for First Nations (\$105.9 million)

As investments are being made over a five-year period (2008-09 to 2012-13), funding sought in these Supplementary Estimates will be used to: accelerate ongoing tripartite negotiations with the Province of British Columbia and the British Columbia First Nations Leadership Council; stabilize and maintain basic service levels in the non-insured health benefits, primary care, and health facilities and infrastructure programs; and support health service innovations that both improve service quality and better align federal and provincial health services for First Nations.

iv) Funding to Atomic Energy of Canada Limited to support the completion of CANDU reactor refurbishment projects (\$100.0 million)

Funding of \$100 million will be used to address a cash shortfall caused by unexpected technical challenges on CANDU reactor refurbishment contracts. The refurbishment of CANDU reactors involves the replacement of core components of the reactor. While Atomic Energy of Canada Limited (AECL) is uniquely positioned to undertake the refurbishment of CANDU reactors, these projects are the first-of-a-kind, making them inherently complex.

Introduction to Supplementary Estimates

v) Funding to Finance to increase a debt payment to international organizations on behalf of poor countries as part of the Multilateral Debt Relief Initiative (\$100.0 million)

This is a supplementary transfer under the Multilateral Debt Relief Initiative (MDRI) which helps the Government fulfill its commitment to double aid to Africa in fiscal year 2008-09, a commitment made by the Prime Minister and set out in Budget 2008. In 2005, the Government committed a total of \$2.5 billion to MDRI, which cancels the debts that the world's poorest countries owe to major international financial institutions. This payment, worth \$100 million to the African Development Fund, will cover a future portion of Canada's share of the cost of MDRI. By providing the funds in advance, this payment will generate a large discount worth roughly \$100 million that will benefit Canada by further reducing our future commitments to this initiative. In effect, this \$100 million payment will reduce our total current and future commitments by \$200 million.

vi) Funding to the Canadian International Development Agency for the Canadian contribution to the World Bank's Climate Investment Funds pilot program to support climate change adaptation (\$85.0 million)

Canada committed to support the World Bank Climate Investment Funds pilot program through the *G8 Finance Ministers' Statement on the Climate Investment Funds* at the 2008 G8 Finance Ministers' Osaka Summit. The objective of the pilot program is to provide interim and scaled-up funding to help developing countries in their efforts to mitigate rises in greenhouse gas emissions and adapt to climate change. Funds sought in these Supplementary Estimates will be used to support Canadian participation in the pilot program, which will allow Canada to demonstrate its commitment to assist developing countries in adapting to the challenges of climate change.

vii) Funding to the Canadian International Development Agency for humanitarian assistance and increased support in micronutrient programming with a particular focus on vulnerable regions such as the Horn of Africa and the Congo (\$65.0 million)

The African continent is facing multiple humanitarian crises brought on by the combined impact of drought, global food crisis and fast-evolving political crises, particularly in the Horn of Africa and the Congo. With the increase in funding, the Agency will increase the Canadian response to these emergencies via grant payments to trusted multilateral non-government organization (NGO) partners such as the United Nations World Food Programme, the United Nations Children's Fund (UNICEF), and the International Committee of the Red Cross (ICRC). Funds will be used to cover a range of humanitarian assistance such as food, water and sanitation and the provision of micronutrients such as iron and Vitamin A.

viii) Funding to Agriculture and Agri-Food for the non-Business Risk Management Elements of Growing Forward (\$58.2 million)

The non-Business Risk Management elements of Growing Forward are new agricultural programs that support innovation, new technologies, domestic and international trade, the environment, food safety, biosecurity, traceability, regulatory efficiency, and rural and co-operative activities. Launched on April 1, 2008, these new agricultural programs replaced the previous five-year Agricultural Policy Framework (2003-2008). Funding sought in these Supplementary Estimates will be used to support programming in the areas of environment, innovation and renewal, and program implementation under the new Growing Forward programming in 2008-09.

Introduction to Supplementary Estimates

ix) Incremental funding to Indian Affairs and Northern Development to offset fuel price increases for the benefit of First Nation and Northern communities, under the Capital Facilities Maintenance Program (\$53.8 million)

Despite recent drops in fuel prices, the trend over the past three years has been upward, resulting in increased costs for the Capital and Facilities Maintenance program. This funding for the Program is a short term measure to address increased operating costs for buildings, vehicles and power generation caused by higher fuel prices. Fuel is required to maintain and operate critical community assets in approximately 600 First Nations communities (reserves) which are not linked to provincial electrical grids. This includes fuel to heat and operate community buildings such as schools, wastewater plants, and nursing stations; run diesel generators; and operate essential vehicles such as emergency vehicles, snow ploughs and school buses.

x) Funding to the Canadian International Development Agency to match Canadian public donations to the international response to Cyclone Nargis in Burma and the earthquake in China (\$53.4 million)

The Government announced on May 15, 2008, that it would match the contributions of Canadians to humanitarian organizations responding to either or both disasters. The Government matched over \$53 million of Canadian public contributions. Funds sought in these Supplementary Estimates will be used to compensate for the Agency's internal reallocation of funds used to provide humanitarian support to both countries.

2. *Statutory budgetary spending is expected to increase by \$2.479 billion and is mainly attributable to the following forecast changes:*

i) Natural Resources for payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (\$1,569.5 million)

In accordance with the *Canada-Newfoundland Atlantic Accord Implementation Act*, statutory payments are made to the Newfoundland Offshore Petroleum Resource Revenue Fund in amounts equal to royalty, provincial corporate income tax and other miscellaneous revenues generated in the offshore.

ii) Natural Resources for Newfoundland Fiscal Equalization Offset Payments (\$399.0 million)

Regulations under the provisions of the Fiscal Equalization Offset Payments in the *Canada-Newfoundland Atlantic Accord Implementation Act* allow Newfoundland and Labrador to be compensated for losses in equalization payments due to increases in offshore oil and gas revenues. The forecast equalization offset payment for 2008-09 will be approximately \$399 million.

iii) Chief Electoral Officer to prepare and conduct the 40th General Election (October 14, 2008) and to prepare for the 41st General Election (\$247.8 million)

The increased forecast of spending for the Chief Electoral Officer covers the expenses incurred in 2008-09 for the 40th general election (October 14, 2008) under the *Canada Elections Act*, as well as expenses for readiness activities for the next general election.

iv) Natural Resources for payments to the Nova Scotia Offshore Revenue Account (\$148.0 million)

In accordance with the *Canada-Nova Scotia Atlantic Accord Implementation Act*, statutory payments are made to the Nova Scotia Offshore Revenue Account in amounts equal to royalty, provincial corporate income tax and other miscellaneous revenues generated in the offshore.

Introduction to Supplementary Estimates

v) Human Resources and Skills Development for an increase to the forecast of Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts (\$63.0 million)

The Guaranteed Income Supplement (GIS) provides additional income, on top of the Old Age Security pension, to low-income seniors living in Canada. The GIS-eligible population represents a sub-element of the broader senior population. To be eligible for the GIS benefit, recipients must be receiving the Old Age Security pension and meet the income requirements. The GIS is based on a recipient's annual income, or the income of a recipient and their spouse or common-law partner. The increase of \$63 million is a combination of two factors: an increase in the estimated number of beneficiaries from 1,619,274 to 1,635,855, which accounts for an increase of \$78.6 million; and a decrease in the forecasted average monthly rate from \$396.06 to \$395.26, which accounts for a decrease of \$15.6 million.

vi) Human Resources and Skills Development for a decrease to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts (a decrease of \$368.0 million)

Old Age Security benefits are available to most Canadians over the age of 65 who have lived in Canada for at least 10 years after reaching age 18. The decrease of \$368 million is a combination of three factors: an increase in the estimated number of beneficiaries from 4,505,101 to 4,515,695, which accounts for an increase of \$62.4 million; a decrease in the forecasted average monthly rate for the OAS pension from \$489.82 to \$481.16, which accounts for a decrease of \$469.4 million; and an increase in the anticipated OAS benefit re-payment, which will increase the estimated OAS benefit payments by \$39 million.

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2008–09 Supplementary Estimates (B).

Changes to Government Organization and Structure:

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- Order in Council P.C. 2007-1310 transfers from the Minister of Transport to the Minister of Human Resources and Skills Development, the powers, duties and functions in the administration of the ecoAUTO Rebate Program relating to the processing of individual applications for the rebate, effective August 17, 2007.

Also, Statutes of Canada 2008, Chapter 22, cited as the *Specific Claims Tribunal Act*; establishes the Specific Claims Tribunal and the Registry of the Specific Claims Tribunal, specifies their mandate, makes consequential amendments to other Acts, effective October 18, 2008.

Changes to Votes and Statutory Items

Changes to authorities implemented through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2008–09 Main Estimates, Supplementary Estimates (A), 2008–09 and Supplementary Estimates (B), 2008–09, as well as new expenditure authorities appearing for the first time. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

The following new Votes have been added since Supplementary Estimates (B), 2008-09:

Foreign Affairs and International Trade – Department

Vote 13c – Passport Canada – Operating expenditures

Human Resources and Skills Development – Canada Mortgage and Housing Corporation

Vote 16c – To increase from \$450,000,000,000 to \$600,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the *National Housing Act*

Indian Affairs and Northern Development – Registry of the Specific Claims Tribunal

Vote 62c – Program expenditures

Introduction to Supplementary Estimates

The following Vote wording (underscored) has been amended since Supplementary Estimates (B), 2008-09:

Canadian Heritage – Status of Women – Office of the Co-ordinator

Vote 100c – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of \$332,462 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote

Human Resources and Skills Development – Department

Vote 1c – Operating expenditures and

(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account;

(b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and

(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of \$15,586,562 from Human Resources and Skills Development Vote 5, and \$1,740,800 from Transport Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote

The following new statutory items have been added since Supplementary Estimates (B), 2008-09:

Human Resources and Skills Development – Department

Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities

Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities

Natural Resources – Department

Newfoundland Fiscal Equalization Offset Payments

Grant to the University of Calgary, Institute for Sustainable Energy, Environment, and Economy

Grant to the Canada Foundation for Sustainable Development Technology

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2008-09
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Authorities” represent Estimates to date as presented in the Main Estimates, Supplementary Estimates (A) and Supplementary Estimates (B). The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which has an impact on departments’ spending authorities. The column entitled “Total authorities to date” represents the departments’ total Authorities which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (C). These requirements are split into three categories: Transfers, To be Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2008-09.

2. Summary of Estimates to Date for 2008-09

This table displays Main Estimates together with Supplementary Estimates (A), Supplementary Estimates (B) and amounts being requested in these Supplementary Estimates (C) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

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2. Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.
 3. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
 4. Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.
 5. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

Introduction to Supplementary Estimates

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly support the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2009 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2010, specifically, multi-year appropriations for the Canada Revenue Agency and Parks Canada Agency.

Only positive adjustments to departmental appropriations are included in the Proposed Schedules to the Appropriation Bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one Vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

Introduction to Supplementary Estimates

- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - (ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - (iv) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.
 - (v) Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - (vi) Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

Introduction to Supplementary Estimates

5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

The third columns (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the respective departmental detail sections.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings, and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

Introduction to Supplementary Estimates

7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments and agencies may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

Introduction to Supplementary Estimates

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Transfers and Statutory Appropriations);
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Authorities to date – Main Estimates plus any prior Supplementary Estimates funding and Permanent Allocation from TB Central Votes;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates” presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

Introduction to Supplementary Estimates

3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit;
- ii) Grants are transfer payments made on the basis of established eligibility and not normally subject to audit;
- iii) Grants and their total values have a legislative character and specific descriptions that govern their use; and
- iv) Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

Introduction to Supplementary Estimates

Explanation of the Standard Object of Expenditures

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.
- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and

Introduction to Supplementary Estimates

operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution

Introduction to Supplementary Estimates

- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

- Grants, contributions, and all other transfer payments made by Government, such as:
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the *Canada Health and Social Transfers* and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

Introduction to Supplementary Estimates

- Capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

SUMMARY TABLES

Summary of these Supplementary Estimates
Summary of Estimates to Date for 2008-09
Proposed Schedules to the Appropriation Bill
Statutory Items in these Supplementary Estimates
Summary of Changes to Voted Appropriations
**Budgetary Supplementary Estimates by Standard Object of
Expenditure**
Allocations from Treasury Board Central Votes
Horizontal Items included in these Supplementary Estimates
**Transfers between organizations included in these
Supplementary Estimates**
\$1 Items included in these Supplementary Estimates

Summary of these Supplementary Estimates

Department or Agency	Previous Authorities		Permanent Allocations From TB	Total Authorities to Date	
	<i>Budgetary</i>	<i>Non-Budgetary</i>	Central Votes	<i>Budgetary</i>	<i>Non-Budgetary</i>
AGRICULTURE AND AGRI-FOOD					
Department.....	2,983,461,794	.....	8,309,535	2,991,771,329	.....
Canadian Food Inspection Agency.....	649,127,871	.....	12,842,261	661,970,132	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department.....	342,444,204	.....	1,262,870	343,707,074	.....
CANADA REVENUE AGENCY	4,442,224,784	.....	73,303,065	4,515,527,849	.....
CANADIAN HERITAGE					
Department.....	1,448,162,101	.....	3,465,413	1,451,627,514	.....
Canadian Broadcasting Corporation.....	1,117,424,001	.....	40,039,293	1,157,463,294	.....
Canadian Museum of Civilization.....	67,122,093	.....	127,757	67,249,850	.....
National Arts Centre Corporation.....	50,445,642	.....	1,327,085	51,772,727	.....
National Film Board.....	66,110,943	.....	166,135	66,277,078	.....
National Museum of Science and Technology.....	33,758,000	.....	237,659	33,995,659	.....
Status of Women – Office of the Co-ordinator.....	35,065,295	.....	67,637	35,132,932	.....
CITIZENSHIP AND IMMIGRATION					
Department.....	1,368,422,009	1	5,012,430	1,373,434,439	1
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	291,975,629	.....	530,278	292,505,907	.....
ENVIRONMENT					
Department.....	1,098,877,710	.....	1,314,486	1,100,192,196	.....
Parks Canada Agency.....	678,591,454	.....	5,007,628	683,599,082	.....
FINANCE					
Department.....	79,697,412,772	3,075,002	1,001,102	79,698,413,874	3,075,002
FISHERIES AND OCEANS	1,793,500,462	.....	19,743,343	1,813,243,805	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	2,339,642,177	88,200,000	13,683,802	2,353,325,979	88,200,000
Canadian International Development Agency.....	3,286,721,122	8,004,002	927,167	3,287,648,289	8,004,002
International Development Research Centre.....	164,695,000	.....	5,734	164,700,734	.....
HEALTH					
Department.....	3,308,032,339	.....	1,976,828	3,310,009,167	.....
Canadian Institutes of Health Research.....	932,897,987	.....	996,956	933,894,943	.....
Public Health Agency of Canada.....	619,662,959	.....	2,667,447	622,330,406	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Department.....	39,924,428,094	906,297,000	7,911,394	39,932,339,488	906,297,000
Canada Industrial Relations Board.....	13,044,650	.....	217,710	13,262,360	.....
Canada Mortgage and Housing Corporation.....	2,305,049,000	(210,200,000)	.....	2,305,049,000	(210,200,000)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	7,149,128,973	74,503,000	7,411,708	7,156,540,681	74,503,000
Registry of the Specific Claims Tribunal.....	.....	.....	.....	.....	.....
INDUSTRY					
Department.....	1,265,322,194	800,000	8,199,728	1,273,521,922	800,000
Natural Sciences and Engineering Research Council.....	968,017,607	.....	547,283	968,564,890	.....
Social Sciences and Humanities Research Council.....	649,151,658	.....	359,565	649,511,223	.....
JUSTICE					
Department.....	747,439,996	.....	8,451,434	755,891,430	.....
Commissioner for Federal Judicial Affairs.....	408,622,850	.....	115,721	408,738,571	.....
Courts Administration Service.....	64,781,749	.....	545,671	65,327,420	.....
Office of the Director of Public Prosecutions.....	159,771,907	.....	1,100,808	160,872,715	.....
NATIONAL DEFENCE					
Department.....	19,475,820,005	.....	37,945,163	19,513,765,168	.....
NATURAL RESOURCES					
Department.....	2,411,435,133	.....	7,401,749	2,418,836,882	.....
Atomic Energy of Canada Limited.....	452,273,000	.....	.....	452,273,000	.....
Canadian Nuclear Safety Commission.....	110,085,143	.....	485,140	110,570,283	.....
PARLIAMENT					
Library of Parliament.....	41,031,819	.....	.....	41,031,819	.....
PRIVY COUNCIL					
Department.....	140,405,284	.....	694,250	141,099,534	.....
Chief Electoral Officer.....	113,097,441	.....	187,686	113,285,127	.....

	These Supplementary Estimates					Total Estimates to Date*		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(3,610,000)	126,895,927	2,000,000	.....	.....	125,285,927	3,117,057,256	.....
1,360,000	1	.....	.....	.....	1,360,001	663,330,133	.....
.....	1	.....	.....	.....	1	343,707,075	.....
200,833	1	(6,000,000)	.....	.....	(5,799,166)	4,509,728,683	.....
(1,663,825)	1	.....	.....	.....	(1,663,824)	1,449,963,690	.....
.....	1	.....	.....	.....	1	1,157,463,295	.....
250,000	1,779,621	.....	.....	.....	2,029,621	69,279,471	.....
750,000	1	.....	.....	.....	750,001	52,522,728	.....
750,000	1	.....	.....	.....	750,001	67,027,079	.....
.....	1,475,000	.....	.....	.....	1,475,000	35,470,659	.....
332,462	1	.....	.....	.....	332,463	35,465,395	.....
(4,327,420)	22,302,791	.....	.....	.....	17,975,371	1,391,409,810	1
.....	2,940,100	.....	.....	.....	2,940,100	295,446,007	.....
(144,000)	.....	.....	.....	.....	(144,000)	1,100,048,196	.....
5,144,000	585,297	.....	.....	.....	5,729,297	689,328,379	.....
.....	53,000,000	.....	.....	.....	53,000,000	79,751,413,874	3,075,002
319,695	2	.....	.....	.....	319,697	1,813,563,502	.....
6,369,024	43,329,303	.....	.....	.....	49,698,327	2,403,024,306	88,200,000
(5,185,524)	171,329,208	.....	.....	.....	166,143,684	3,453,791,973	8,004,002
4,070,000	1	.....	.....	.....	4,070,001	168,770,735	.....
392,544	79,112,233	.....	.....	.....	79,504,777	3,389,513,944	.....
127,059	38,147,117	.....	.....	.....	38,274,176	972,169,119	.....
1,001,397	1	.....	.....	.....	1,001,398	623,331,804	.....
1,319,967	1	(229,871,000)	.....	(18,550,000)	(247,101,032)	39,703,788,456	887,747,000
220,000	1	.....	.....	.....	220,001	13,482,361	.....
.....	1	.....	.....	.....	1	2,305,049,001	(210,200,000)
45,965	3	.....	2,000,000	.....	2,045,968	7,156,586,649	76,503,000
.....	1,397,363	.....	.....	.....	1,397,363	1,397,363	.....
(20,000)	2	9,185,000	.....	.....	9,165,002	1,282,686,924	800,000
424,035	61,121,550	.....	.....	.....	61,545,585	1,030,110,475	.....
(57,500)	30,193,889	.....	.....	.....	30,136,389	679,647,612	.....
(921,210)	1,141,386	.....	.....	.....	220,176	756,111,606	.....
.....	446,139	.....	.....	.....	446,139	409,184,710	.....
.....	1,993,132	.....	.....	.....	1,993,132	67,320,552	.....
(78,790)	5,133,780	.....	.....	.....	5,054,990	165,927,705	.....
2,738,305	3	.....	.....	.....	2,738,308	19,516,503,476	.....
.....	1	2,140,554,952	.....	.....	2,140,554,953	4,559,391,835	.....
.....	100,000,000	.....	.....	.....	100,000,000	552,273,000	.....
.....	3,788,959	.....	.....	.....	3,788,959	114,359,242	.....
.....	600,000	.....	.....	.....	600,000	41,631,819	.....
(10,000)	13,297,234	.....	.....	.....	13,287,234	154,386,768	.....
.....	.....	247,802,979	.....	.....	247,802,979	361,088,106	.....

* See footnote on page 33.

Summary of these Supplementary Estimates

Department or Agency	Previous Authorities		Permanent Allocations From TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department.....	414,939,448	.....	365,453	415,304,901	.....
Canada Border Services Agency	1,733,587,092	.....	11,457,854	1,745,044,946	.....
Canadian Security Intelligence Service	470,043,154	.....	909,827	470,952,981	.....
Royal Canadian Mounted Police	2,977,672,761	.....	1,577,262	2,979,250,023	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,605,019,304	.....	13,275,649	2,618,294,953	.....
TRANSPORT					
Department.....	1,435,315,722	.....	7,594,557	1,442,910,279	.....
Marine Atlantic Inc.....	110,476,000	.....	.....	110,476,000	.....
Old Port of Montreal Corporation Inc.	19,900,000	.....	.....	19,900,000	.....
The Jacques Cartier and Champlain Bridges Incorporated.....	87,808,000	.....	.....	87,808,000	.....
TREASURY BOARD					
Secretariat	3,612,343,724	.....	(371,686,646)	3,240,657,078	.....
VETERANS AFFAIRS	3,438,849,100	.....	751,716	3,439,600,816	.....
WESTERN ECONOMIC DIVERSIFICATION.....	288,492,631	.....	257,856	288,750,487	.....
All other departments and agencies not included in these Estimates	10,761,854,243	.....	59,905,551	10,821,759,794	.....
Consolidated specified purpose accounts	16,238,575,000	.....	.....	16,238,575,000	.....
Total Estimates	227,409,561,030	870,679,005	.....	227,409,561,030	870,679,005

Summary of Estimates to Date for 2008-09

Previous Estimates:	
Main Estimates	
Supplementary Estimates (A).....	
Supplementary Estimates (B).....	
These Supplementary Estimates.....	
Total Estimates to Date	

	These Supplementary Estimates					Total Estimates to Date*		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(115,000)	.....	.....	.....	.....	(115,000)	415,189,901	.....
(1,184,580)	.....	.....	.....	.....	(1,184,580)	1,743,860,366	.....
80,000	1	.....	.....	.....	80,001	471,032,982	.....
(937,451)	5,726,362	.....	.....	.....	4,788,911	2,984,038,934	.....
(168,637)	.....	.....	.....	.....	(168,637)	2,618,126,316	.....
(14,672,800)	2	.....	.....	.....	(14,672,798)	1,428,237,481	.....
7,000,000	1	.....	.....	.....	7,000,001	117,476,001	.....
.....	1,250,000	.....	.....	.....	1,250,000	21,150,000	.....
.....	589,734	.....	.....	.....	589,734	88,397,734	.....
201,451	707,414,644	.....	.....	.....	707,616,095	3,948,273,173	.....
.....	1	.....	.....	.....	1	3,439,600,817	.....
.....	186,751	.....	.....	.....	186,751	288,937,238	.....
.....	.....	.....	.....	.....	.....	10,821,759,794	.....
.....	.....	315,000,000	.....	.....	315,000,000	16,553,575,000	.....
.....	1,475,177,549	2,478,671,931	2,000,000	(18,550,000)	3,937,299,480	231,363,410,510	854,129,005	

* A negative amount is for information purposes only and will not be included in the proposed schedules to the appropriation bill.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
*79,429,825,398	141,595,413,006	221,025,238,404	61,303,002	795,376,001	856,679,003	221,881,917,407
3,614,036,749	443,498,422	4,057,535,171	2	.....	2	4,057,535,173
2,772,185,255	(445,397,800)	2,326,787,455	14,000,000	.....	14,000,000	2,340,787,455
85,816,047,402	141,593,513,628	227,409,561,030	75,303,004	795,376,001	870,679,005	228,280,240,035
1,475,177,549	2,478,671,931	3,953,849,480	2,000,000	(18,550,000)	(16,550,000)	3,937,299,480
87,291,224,951	144,072,185,559	231,363,410,510	77,303,004	776,826,001	854,129,005	232,217,539,515

* Includes \$134.9 million for the Canada Revenue Agency, \$55.1 million for the Parks Canada Agency and \$230.3 million for the Canada Border Services Agency from 2007-08 non-lapsing appropriations.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1c	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	4,248,642	
5c	Agriculture and Agri-Food – Capital expenditures	1,435,000	
10c	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	121,212,285	
			126,895,927
	CANADIAN FOOD INSPECTION AGENCY		
30c	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$1,010,000 from Agriculture and Agri-Food Vote 1, and \$350,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
	DEPARTMENT		
1c	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE		
	DEPARTMENT		
5c	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,310,000 from Canadian Heritage Vote 1, and \$168,637 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1
	CANADIAN BROADCASTING CORPORATION		
25c	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$5,658,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1
	CANADIAN MUSEUM OF CIVILIZATION		
30c	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$250,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		1,779,621
	NATIONAL ARTS CENTRE CORPORATION		
50c	Payments to the National Arts Centre Corporation – To authorize the transfer of \$750,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	NATIONAL FILM BOARD		
60c	National Film Board – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$750,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
75c	Payments to the National Museum of Science and Technology for operating and capital expenditures		1,475,000
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
100c	Status of Women – Office of the Co-ordinator – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Parliament of Canada Act and pro rata for any period of less than a year – To authorize the transfer of \$332,462 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
CITIZENSHIP AND IMMIGRATION			
DEPARTMENT			
1c	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,500,000 from Citizenship and Immigration Vote 5, \$1,000,000 from Justice Vote 1, \$243,580 from Public Safety and Emergency Preparedness Vote 10, and \$57,500 from Industry Vote 85, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	22,302,790	
5c	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	1	22,302,791
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC			
1c	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	40,000	
5c	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	2,900,100	2,940,100
FINANCE			
DEPARTMENT			
5c	Finance – The grants listed in the Estimates and contributions .....	.....	53,000,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1c	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,683,154 from Fisheries and Oceans Vote 10, \$175,695 from National Defence Vote 5, and \$144,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	
10c	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,360,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1c	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,100,000 from Foreign Affairs and International Trade Vote 5, \$175,000 from Foreign Affairs and International Trade Vote 10, \$935,524 from Foreign Affairs and International Trade Vote 25, \$3,231,500 from Citizenship and Immigration Vote 1, and \$115,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	18,359,892	
5c	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$9,899,190 from Foreign Affairs and International Trade Vote 10, and \$2,397,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	12,081,410	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
10c	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$975,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	
13c	Foreign Affairs and International Trade – Passport Canada – Operating expenditures	12,888,000	
			43,329,303
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25c	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$13,018,492 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		171,329,208
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
35c	Payments to the International Development Research Centre – To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 25, and \$70,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1c	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$15,000,000 from Health Vote 5, and \$2,600,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	71,553,599	
10c	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$11,000,000 from Health Vote 1, and \$322,941 from Health Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	7,558,634	
			79,112,233
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20c	Canadian Institutes of Health Research – Operating expenditures	4,068,117	
25c	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$450,000 from Health Vote 45, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	34,079,000	
			38,147,117
	PUBLIC HEALTH AGENCY OF CANADA		
40c	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$2,386,397 from Health Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote .....	.....
			1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1c	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$15,586,562 from Human Resources and Skills Development Vote 5, and \$1,740, 800 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	1
	CANADA INDUSTRIAL RELATIONS BOARD		
10c	Canada Industrial Relations Board – Program expenditures – To authorize the transfer of \$220,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	1
	CANADA MORTGAGE AND HOUSING CORPORATION		
16c	To increase from \$450,000,000,000 to \$600,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>	1	1
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
10c	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$45,842,027 from Indian Affairs and Northern Development Vote 1, \$4,985,000 from Indian Affairs and Northern Development Vote 5, and \$450,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	
15c	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$10,000,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
25c	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$900,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	
L30c	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims.....	2,000,000	2,000,003
	REGISTRY OF THE SPECIFIC CLAIMS TRIBUNAL		
62c	Registry of the Specific Claims Tribunal – Program expenditures.....		1,397,363
	INDUSTRY		
	DEPARTMENT		
1c	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$783,565 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	
5c	Industry – Capital expenditures – To authorize the transfer of \$2,040,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	2
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70c	Natural Sciences and Engineering Research Council – Operating expenditures.....	453,800	
75c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$404,035 from Indian Affairs and Northern Development Vote 10, and \$20,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	60,667,750	61,121,550

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
<i>INDUSTRY – Concluded</i>			
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
80c	Social Sciences and Humanities Research Council – Operating expenditures	921,639	
85c	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	29,272,250	
			30,193,889
JUSTICE			
DEPARTMENT			
1c	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$148,667 from Justice Vote 35, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	141,386	
5c	Justice – The grants listed in the Estimates and contributions	1,000,000	
			1,141,386
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS			
20c	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services.....		446,139
COURTS ADMINISTRATION SERVICE			
30c	Courts Administration Service – Program expenditures		1,993,132

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE – <i>Concluded</i>		
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35c	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$69,877 from Justice Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		5,133,780
	NATIONAL DEFENCE		
	DEPARTMENT		
1c	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$941,000 from Public Safety and Emergency Preparedness Vote 10, \$680,000 from Public Safety and Emergency Preparedness Vote 50, \$482,000 from Transport Vote 1, and \$310,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	
5c	National Defence – Capital expenditures – To authorize the transfer of \$82,000 from National Defence Vote 1, \$865,000 from Health Vote 40, and \$66,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
10c	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$317,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	3
	NATURAL RESOURCES		
	DEPARTMENT		
5c	Natural Resources – The grants listed in the Estimates and contributions.....		1
	ATOMIC ENERGY OF CANADA LIMITED		
10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.		100,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
15c	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions.....		3,788,959
	PARLIAMENT		
	LIBRARY OF PARLIAMENT		
15c	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.....		600,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL		
	DEPARTMENT		
1c	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		13,297,234
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20c	Canadian Security Intelligence Service – Operating expenditures – To authorize the transfer of \$80,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote		1
	ROYAL CANADIAN MOUNTED POLICE		
50c	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$17,824,560 from Public Safety and Emergency Preparedness Vote 55, and \$10,000 from Privy Council Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		5,726,362
	TRANSPORT		
	DEPARTMENT		
1c	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,929,000 from Transport Vote 5, and \$25,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purpose of this Vote	1	
10c	Transport – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,459,200 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	
			2

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	MARINE ATLANTIC INC.		
35c	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service – To authorize the transfer of \$7,000,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1	1
	OLD PORT OF MONTREAL CORPORATION INC.		
60c	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures ...	1,250,000	1,250,000
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
65c	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	589,734	589,734
	TREASURY BOARD		
	SECRETARIAT		
1c	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$201, 451 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote	1	
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	707,414,643	
		707,414,643	707,414,644

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009)

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS		
10c	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfer of \$20,000,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	WESTERN ECONOMIC DIVERSIFICATION		
1c	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	26,751	
5c	Western Economic Diversification – The grants listed in the Estimates and contributions	160,000	
			186,751
			1,476,592,251

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2009 that may be charged to the following fiscal year ending March 31, 2010)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1c	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$200,833 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....		1
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25c	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$5,000,000 from Transport Vote 10, and \$144,000 from Health Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		585,297
			585,298

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Canadian Cattlemen's Association Legacy Fund	2,000,000
CANADA REVENUE AGENCY	
Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	(6,000,000)
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
Old Age Security Payments (R.S., 1985 c. O-9)	(368,000,000)
Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	63,000,000
Universal Child Care Benefit	38,000,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	32,000,000
Allowance Payments (R.S., 1985 c. O-9)	(21,000,000)
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	(18,398,000)
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	18,414,000
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	16,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	8,654,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	752,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	7,000
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	100,000
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	600,000
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	(18,550,000)

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
INDUSTRY	
Department	
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	9,985,000
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(800,000)
NATURAL RESOURCES	
Department	
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,569,466,545
Payments to the Nova Scotia Offshore Revenue Account	148,031,819
Newfoundland Fiscal Equalization Offset Payments	399,041,000
Grant to the University of Calgary, Institute for Sustainable Energy, Environment, and Economy	5,000,000
Grant to the Canada Foundation for Sustainable Development Technology	19,015,588
PRIVY COUNCIL	
Chief Electoral Officer	
Expenses of elections	247,802,979
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>2,145,121,931</i>
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS	315,000,000
Total	2,460,121,931

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
AGRICULTURE AND AGRI-FOOD				
Department	1c	16,250	12,002	4,248
	5c	1,435	.....	1,435
Canadian Food Inspection Agency.....	10c	336,548	215,336	121,212
	30c	.....	.....	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1c	5	5	.....
	5c	2,317	2,317	.....
CANADA REVENUE AGENCY				
	1c	.....	.....	.....
CANADIAN HERITAGE				
Department	1c	2,899	2,899	.....
	5c	7,700	7,700	.....
Canadian Broadcasting Corporation.....	15c	.....	.....	.....
	25c	.....	.....	.....
Canadian Museum of Civilization.....	30c	2,180	400	1,780
National Arts Centre Corporation.....	50c	.....	.....	.....
National Film Board.....	60c	.....	.....	.....
National Museum of Science and Technology	75c	1,475	.....	1,475
Status of Women – Office of the Co-ordinator.....	100c	.....	.....	.....
CITIZENSHIP AND IMMIGRATION				
Department	1c	23,462	1,160	22,302
	5c	10,029	10,029	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	1c	40	.....	40
	5c	3,100	200	2,900
ENVIRONMENT				
Department	1c	.....	.....	.....
Parks Canada Agency	25c	3,713	3,128	585
FINANCE				
Department	1c	150	150	.....
	5c	100,000	47,000	53,000
Financial Transactions and Reports Analysis Centre of Canada.....	25c	2,026	2,026	.....
FISHERIES AND OCEANS				
	1c	5,888	5,888	.....
	10c	200	200	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1c	51,158	32,798	18,360
	5c	27,313	15,232	12,081
	10c	11,875	11,875	.....
	13c	12,888	.....	12,888
Canadian International Development Agency	20c	.....	.....	.....
	25c	228,236	56,907	171,329
International Development Research Centre.....	35c	6,872	6,872	.....
HEALTH				
Department	1c	78,369	6,815	71,554
	5c	.....	.....	.....
	10c	27,721	20,162	7,559
Canadian Institutes of Health Research.....	20c	4,080	12	4,068
	25c	35,479	1,400	34,079
Public Health Agency of Canada.....	40c	330	330	.....
	45c	.....	.....	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1c	16,911	16,911	.....
	5c	.....	.....	.....
Canada Industrial Relations Board.....	10c	.....	.....	.....
Canada Mortgage and Housing Corporation.....	16c	.....	.....	.....

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1c	13,144	13,144	.....
	5c	.....	.....	.....
	10c	92,156	92,156	.....
	15c	10,000	10,000	.....
	25c	900	900	.....
	L30c	2,000	.....	2,000
Registry of the Specific Claims Tribunal	62c	1,397	.....	1,397
INDUSTRY				
Department	1c	1,115	1,115	.....
	5c	2,040	2,040	.....
	10c	92	92	.....
National Research Council of Canada	60c	215	215	.....
Natural Sciences and Engineering Research Council	70c	454	.....	454
	75c	68,182	7,514	60,668
Social Sciences and Humanities Research Council	80c	925	3	922
	85c	30,949	1,677	29,272
JUSTICE				
Department	1c	277	136	141
	5c	1,000	.....	1,000
Commissioner for Federal Judicial Affairs	20c	446	.....	446
Courts Administration Service	30c	1,993	.....	1,993
Office of the Director of Public Prosecutions	35c	5,134	.....	5,134
NATIONAL DEFENCE				
Department	1c	459	459	.....
	5c	.....	.....	.....
	10c	317	317	.....
NATURAL RESOURCES				
Department	1c	735	735	.....
	5c	14,025	14,025	.....
Atomic Energy of Canada Limited	10c	100,000	.....	100,000
Canadian Nuclear Safety Commission	15c	3,792	3	3,789
PARLIAMENT				
Library of Parliament	15c	600	.....	600
PRIVY COUNCIL				
Department	1c	13,594	297	13,297
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1c	343	343	.....
Canada Border Services Agency	10c	10,655	10,655	.....
	15c	14,795	14,795	.....
Canadian Security Intelligence Service	20c	1,347	1,347	.....
Correctional Service	30c	585	585	.....
Royal Canadian Mounted Police	50c	29,001	23,276	5,725
	55c	2,175	2,175	.....
PUBLIC WORKS AND GOVERNMENT SERVICES				
Department	1c	7,444	7,444	.....
	5c	23,766	23,766	.....
TRANSPORT				
Department	1c	4,510	4,510	.....
	5c	.....	.....	.....
	10c	19,162	19,162	.....
Marine Atlantic Inc.	35c	.....	.....	.....
National Capital Commission	40c	1,415	1,415	.....
Old Port of Montreal Corporation Inc.	60c	1,250	.....	1,250
The Jacques Cartier and Champlain Bridges Incorporated	65c	590	.....	590
VIA Rail Canada Inc.	75c	7,505	7,505	.....

Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
TREASURY BOARD				
Secretariat	1c	.....	.....	.....
	15c	707,415	.....	707,415
VETERANS AFFAIRS				
	1c	154	154	.....
	10c	35,415	35,415	.....
WESTERN ECONOMIC DIVERSIFICATION				
	1c	40	13	27
	5c	160	.....	160
Total		2,254,317	777,142	1,477,175

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Agriculture and Agri-Food Department	1,415	1,512	315	5,369	284
Canadian Food Inspection Agency	.....	374	.....	566	.....
Atlantic Canada Opportunities Agency Department	.....	5	.....	.....	.....
Canada Revenue Agency	46	.....	.....	.....	.....
Canadian Heritage Department	2,261	(771)	(552)	(1,931)	(104)
Canadian Museum of Civilization	.....	.....	.....	.....	.....
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Film Board	.....	53	102	589	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Status of Women – Office of the Co-ordinator	.....	.....	.....	.....	.....
Citizenship and Immigration Department	4,752	(199)	2,700	19,946	(1,872)
Economic Development Agency of Canada for the Regions of Quebec	30	.....	.....	10	.....
Environment Department	.....	(30)	(5)	(61)	(16)
Parks Canada Agency	.....	.....	.....	4,757	.....
Finance Department	97	5	.....	30	.....
Financial Transactions and Reports Analysis Centre of Canada	870	.....	.....	156	.....
Fisheries and Oceans	420	583	538	1,059	538
Foreign Affairs and International Trade Department	30,806	6,393	1,422	18,811	7,104
Canadian International Development Agency	.....	.....	.....	(10,360)	.....
International Development Research Centre	.....	.....	.....	.....	.....
Health Department	11,724	11,467	411	22,135	247
Canadian Institutes of Health Research	1,880	887	166	921	30
Public Health Agency of Canada	.....	39	6	275	.....
Human Resources and Skills Development Department	9,466	1,583	382	3,415	93
Canada Industrial Relations Board	.....	.....	.....	.....	.....
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1,105	2,011	471	964	338,548	.....	630	227,338	125,286
40	380	.....	.....	.....	.....	.....	.....	1,360
.....	.....	.....	.....	1,860	.....	457	2,322	.....
.....	.....	.....	155	.....	.....	(6,000)	.....	(5,799)
(135)	(191)	(408)	.....	11,428	.....	(662)	10,599	(1,664)
.....	.....	.....	.....	.....	.....	2,430	400	2,030
.....	.....	.....	.....	.....	.....	750	.....	750
.....	6	.....	.....	.....	.....	.....	.....	750
.....	.....	.....	.....	.....	.....	1,475	.....	1,475
.....	332	.....	.....	.....	.....	.....	.....	332
(1,329)	(402)	.....	39	5,529	.....	.....	11,189	17,975
.....	.....	.....	.....	3,100	.....	.....	200	2,940
(7)	(22)	.....	.....	.....	.....	(3)	.....	(144)
.....	100	4,000	.....	.....	.....	.....	3,128	5,729
.....	18	.....	.....	100,000	.....	.....	47,150	53,000
1,000	.....	.....	.....	.....	.....	.....	2,026	.....
538	1,172	.....	.....	1,560	.....	.....	6,088	320
2,853	3,929	25,374	236	12,675	.....	.....	59,905	49,698
.....	.....	.....	.....	233,411	.....	.....	56,907	166,144
.....	.....	.....	.....	.....	.....	10,942	6,872	4,070
576	35,813	.....	(15,000)	39,043	.....	66	26,977	79,505
5	51	.....	140	35,606	.....	.....	1,412	38,274
1,169	988	.....	(696)	(450)	.....	.....	330	1,001
446	269	.....	376	(227,705)	.....	35	16,911	(228,551)
.....	.....	120	100	.....	.....	.....	.....	220
.....

* See footnote on page 61.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Indian Affairs and Northern Development					
Department	2,047	(4,327)	(576)	(26,228)	(1,106)
Registry of the Specific Claims Tribunal	287	216	93	433	322
Industry					
Department	70	100	25	345	.....
National Research Council of Canada	.....	.....	.....	.....	.....
Natural Sciences and Engineering Research Council	140	109	28	143	11
Social Sciences and Humanities Research Council	106	225	80	411	24
Justice					
Department	142	(168)	(49)	(339)	(17)
Commissioner for Federal Judicial Affairs	164	40	60	168	4
Courts Administration Service	1,423	160	410	.....	.....
Office of the Director of Public Prosecutions	2,250	300	53	1,852	100
National Defence					
Department	150	93	.....	2,954	.....
Natural Resources					
Department	209	.....	.....	526	.....
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	.....	.....	.....	.....	.....
Parliament					
Library of Parliament	360	.....	110	130	.....
Privy Council					
Department	1,299	234	1,333	8,313	1,218
Chief Electoral Officer	101,725	26,152	19,995	21,753	13,778
Public Safety and Emergency Preparedness					
Department	126	.....	.....	102	.....
Canada Border Services Agency	3,079	1,333	45	4,804	112
Canadian Security Intelligence Service	905	.....	.....	.....	.....
Correctional Service	.....	.....	.....	585	.....
Royal Canadian Mounted Police	15,171	2,856	32	3,610	1,159
Public Works and Government Services	.....	52	.....	2,039	2,538
Transport					
Department	1,083	300	50	(894)	50
Marine Atlantic Inc.	.....	.....	.....	.....	.....
National Capital Commission	.....	.....	.....	.....	.....
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	.....	.....	.....	.....	.....
VIA Rail Canada Inc.	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
(1,153)	(1,355)	.....	(4,985)	143,929	.....	10,000	116,200	46
15	31	.....	.....	.....	.....	.....	.....	1,397
.....	25	.....	2,590	9,257	.....	.....	3,247	9,165
.....	.....	215	.....	.....	.....	.....	215	.....
12	11	.....	.....	68,606	.....	.....	7,514	61,546
48	31	.....	.....	30,891	.....	.....	1,680	30,136
(30)	(49)	(28)	(91)	1,000	.....	(15)	136	220
.....	10	.....	.....	.....	.....	.....	.....	446
.....	.....	.....	.....	.....	.....	.....	.....	1,993
100	400	.....	.....	.....	.....	.....	.....	5,055
.....	.....	.....	.....	317	.....	.....	776	2,738
.....	.....	.....	.....	2,154,580	.....	.....	14,760	2,140,555
.....	.....	.....	.....	.....	.....	100,000	.....	100,000
.....	.....	1,975	1,817	.....	.....	.....	3	3,789
.....	.....	.....	.....	.....	.....	.....	.....	600
625	452	.....	.....	110	.....	.....	297	13,287
646	751	248	4,823	57,910	.....	22	.....	247,803
.....	.....	.....	.....	.....	.....	.....	343	(115)
574	477	6,500	7,237	.....	.....	104	25,450	(1,185)
.....	.....	.....	.....	.....	.....	522	1,347	80
.....	.....	.....	.....	.....	.....	.....	585	.....
1,319	1,693	2,167	1,189	.....	.....	1,044	25,451	4,789
1,512	309	23,766	.....	.....	.....	825	31,210	(169)
103	6	.....	(2,929)	11,596	.....	(366)	23,672	(14,673)
.....	.....	.....	.....	.....	.....	7,000	.....	7,000
.....	.....	.....	.....	.....	.....	1,415	1,415	.....
.....	.....	.....	.....	.....	.....	1,250	.....	1,250
.....	.....	.....	.....	.....	.....	590	.....	590
.....	.....	.....	.....	.....	.....	7,505	7,505	.....

* See footnote on page 61.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Treasury Board Secretariat	707,601	.....	.....	15	.....
Veterans Affairs	130	.....	24	(5,000)	.....
Western Economic Diversification	.....	25	.....	15	.....
Total, all departments and agencies	902,234	49,601	27,198	81,424	24,497
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2008-09 Total Supplementary Estimates	902,234	49,601	27,198	81,424	24,497

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	.....	.....	.....	.....	.....	.....	.....	707,616
.....	(15,000)	.....	.....	55,415	.....	.....	35,569	.....
.....	.....	.....	.....	160	.....	.....	13	187
10,032	32,246	64,400	(4,035)	3,088,376	.....	140,016	777,142	3,638,847
.....	.....	.....	.....	315,000	.....	.....	.....	315,000
10,032	32,246	64,400	(4,035)	3,403,376	.....	140,016	777,142	3,953,847

* Some total amounts do not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies	\$750,000,000
Supplementary Estimates (B)	(\$126,850,000)
Supplementary Estimates (C)	(\$128,447,686)
Balance	\$494,702,314

Subject to the approval of the Treasury Board, this serves to supplement other appropriations to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

Department or Agency	(dollars)
Canadian Heritage – Public Service Labour Relations Board	3,401,410
Funding to carry out the Public Service Labour Relations Board's (PSLRB) expanded mandate under the <i>Public Service Labour Relations Act</i> .	
PSLRB is a small organization with an appropriation of \$6.8 million. PSLRB's mandate was expanded by the <i>Public Service Labour Relations Act</i> and since 2002-03, it has received incremental funding announced in successive Federal Budgets. Since the existing appropriation for the PSLRB will be exhausted prior to receiving incremental spending authority through the Supplementary Estimates, an allocation from TB Vote 5 has allowed it to carry out its expanded mandate.	
(A further allocation of \$3,401,410 from TB Vote 5 was made after the printing of Supplementary Estimates B, for a total allocation of \$4,851,410 which will be reimbursed once Supply for Supplementary Estimates B has been granted).	
Health – Patented Medicine Prices Review Board	381,276
Funding to carry out the Patented Medicine Prices Review Board's (PMPRB) mandate.	
The workload pressures on the PMPRB have increased significantly since 2005, and Budget 2008 has provided ongoing funding to the PMPRB to address its workload pressures. PMPRB is a small organization which does not have the capacity to cash-manage until it receives Budget 2008 funding. (This ongoing funding was included in Supplementary Estimates B and will be reimbursed to TB Vote 5 upon receiving Royal Assent.)	

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies

Department or Agency	(dollars)
Natural Resources – Atomic Energy of Canada Limited	100,000,000
Funding to support the completion of CANada Deuterium Uranium (CANDU) reactor refurbishment projects.	
The Atomic Energy of Canada Limited (AECL) is a commercial Crown corporation that manages commercial nuclear reactor sales and services, nuclear laboratories maintenance, nuclear research and development, medical isotope production, and radioactive waste and decommissioning of nuclear facilities.	
Delays to the completion of first-of-a-kind nuclear reactor refurbishment projects resulting from unexpected technical challenges created a shortfall for 2008-09. Since the existing appropriation for AECL will be exhausted prior to receiving Royal Assent for Supplementary Estimates, access to TB Vote 5 is required to ensure all legal and contractual obligations are met.	
Transport – Canadian Air Transport Security Authority	24,665,000
Funding for the operations of the Canadian Air Transport Security Authority (CATSA).	
CATSA was created in response to the events of September 11, 2001. In Budget 2008, funding of up to \$181 million for 2008-09 in operational and capital funding was earmarked for CATSA to help address significant operational pressures and equipment maintenance, refurbishment and replacement, this also includes funding for CATSA's work in the Vancouver 2010 Winter Olympics and Paralympics. Since the existing appropriation for CATSA will be exhausted prior to receiving Royal Assent for Supplementary Estimates B, access to TB Vote 5 was necessary for CATSA to address its pressures. (This amount will be reimbursed to TB Vote 5 upon receiving Royal Assent for Supplementary Estimates B.)	
<i>Total allocations</i>	<i>128,447,686</i>

Vote 10 – Government-Wide Initiatives

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada.

Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

Allocations from the Treasury Board Central Votes

Vote 15 – Compensation Adjustments

Supplementary Estimates (B)	\$170,671,485
Supplementary Estimates (C)	\$707,414,642
	\$878,086,127

Subject to the approval of the Treasury Board, this Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the Financial Administration Act. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Department or Agency	Vote	Supplementary Estimates (B) (dollars)	Supplementary Estimates (C) (dollars)
Agriculture and Agri-Food			
Department	1	1,822,462	19,615,218
Canadian Dairy Commission	25	50,042	334,004
Canadian Food Inspection Agency	30	5,385,979	259,070
Canadian Grain Commission	40	85,726	1,125,500
Atlantic Canada Opportunities Agency			
Department	1	346,656	2,199,164
Canada Revenue Agency			
Department	1	37,191,192	.....
(CPP Account)	n/a	2,182,000	.....
(CPP Account Recoveries)	n/a	(2,182,000)	.....
(EI Account)	n/a	2,610,000	.....
(EI Account Recoveries)	n/a	(2,610,000)	.....
Canadian Heritage			
Department	1	924,824	11,947,463
Canada Council for the Arts	10	10,219	.....
Canadian Broadcasting Corporation	15	40,039,293	11,125,303
Canadian Museum of Civilization	30	10,219	.....
Canadian Museum of Nature	35	9,127	.....
Canadian Radio-television and Telecommunications Commission	40	253,472	1,640,890
Library and Archives of Canada	45	261,566	4,787,597
National Arts Centre Corporation	50	1,327,085	.....
National Battlefields Commission	55	5,315	93,828
National Film Board	60	166,135	.....
National Gallery of Canada	65	403,196	.....
National Museum of Science and Technology	75	9,127	.....

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	Supplementary Estimates (B) (dollars)	Supplementary Estimates (C) (dollars)
Public Service Commission	80	413,428	3,654,096
Public Service Labour Relations Board	85	74,766	5,389
Public Service Staffing Tribunal	90	37,594	83,855
Status of Women – Office of the Co-ordinator	100	29,804	425,450
Telefilm Canada	110	9,127	1,119,067
Citizenship and Immigration			
Department	1	1,020,748	21,078,434
Immigration and Refugee Board	10	681,851	4,741,445
Economic Development Agency of Canada for the Regions of Quebec	1	156,418	1,072,463
Environment			
Department	1	1,314,486	14,979,755
Canadian Environmental Assessment Agency	15	59,275	472,982
National Round Table on the Environment and the Economy	20	9,050	2,293
Parks Canada Agency	25	432,701	1,338,754
Finance			
Department	1	1,001,102	3,638,527
Auditor General	15	1,024,942	.....
Canadian International Trade Tribunal	20	97,110	202,403
Financial Transactions and Reports Analysis Centre of Canada	25	347,148	.....
Office of the Superintendent of Financial Institutions	30	15,582	.....
Fisheries and Oceans	1	10,175,949	23,630,889
Foreign Affairs and International Trade			
Department	1	2,883,107	14,106,852
Canadian Commercial Corporation	15	6,642	.....
Canadian International Development Agency	20	927,167	9,494,023
International Development Research Centre	35	5,734	2,420,862
International Joint Commission	40	30,325	157,304
NAFTA Secretariat – Canadian Section	45	13,198	39,076
Governor General	1	45,877	730,602
Health			
Department	1	1,976,828	36,832,711
Assisted Human Reproduction Agency of Canada	15	7,840	8,000
Canadian Institutes of Health Research	20	511,686	466,808
Hazardous Materials Information Review Commission	30	14,265	66,489
Patented Medicine Prices Review Board	35	20,966	139,803
Public Health Agency of Canada	40	317,508	9,751,573

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	Supplementary Estimates (B) (dollars)	Supplementary Estimates (C) (dollars)
Human Resources and Social Development			
Department	1	1,190,058	40,784,666
(CPP Account)	n/a	477,585	16,313,866
(CPP Account Recoveries)	n/a	(477,585)	(16,313,866)
(EI Account)	n/a	2,116,129	72,582,440
(EI Account Recoveries)	n/a	(2,116,129)	(72,582,440)
Canada Industrial Relations Board	10	104,153	501,785
Canadian Artists and Producers Professional Relations Tribunal	20	34,084	30,882
Canadian Centre for Occupational Health and Safety	25	161,796	.....
Indian Affairs and Northern Development			
Department	1	1,824,076	24,171,451
Indian Specific Claims Commission	5	.....	43,694
Industry			
Department	1	1,574,550	16,669,623
Canadian Space Agency	25	276,014	3,547,779
Canadian Tourism Commission	40	10,219	.....
Competition Tribunal	45	14,716	43,894
Copyright Board	50	22,604	45,403
National Research Council of Canada	55	12,361,880	894,859
Natural Sciences and Engineering Research Council	70	111,061	.....
Social Sciences and Humanities Research Council	80	75,287	741,346
Statistics Canada	95	790,849	20,145,002
Justice			
Department	1	598,450	11,355,778
Canadian Human Rights Commission	10	93,219	1,025,021
Canadian Human Rights Tribunal	15	35,066	92,131
Office of the Commissioner for Federal Judicial Affairs	20	17,515	256,540
Courts Administration Service	30	134,944	3,315,564
Office of the Director of Public Prosecutions	35	.....	1,052,000
Office of the Information Commissioner of Canada	40	37,886	585,923
Office of the Privacy Commissioner of Canada	45	54,078	242,676
Supreme Court of Canada	50	51,395	716,835
National Defence			
Department	1	22,190,126	98,932,173
Canadian Forces Grievance Board	15	34,040	200,915
Military Police Complaints Commission	20	10,987	48,622
Natural Resources			
Department	1	1,063,104	13,715,227
Canadian Nuclear Safety Commission	15	485,140	148,069
National Energy Board	25	178,146	4,480,651

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	Supplementary Estimates (B) (dollars)	Supplementary Estimates (C) (dollars)
Privy Council Office			
Department	1	694,250	3,687,205
Canadian Intergovernmental Conference Secretariat	5	21,217	119,285
Canadian Transportation Accident Investigation and Safety Board	10	80,212	1,248,483
Chief Electoral Officer	15	187,686	1,606,541
Commissioner of Official Languages	20	76,047	816,239
Security Intelligence Review Committee	30	11,846	.....
Public Safety and Emergency Preparedness			
Department	1	365,453	4,979,596
Canada Border Services Agency	10	1,144,424	81,712,896
Canadian Security Intelligence Service	20	909,827	.....
Correctional Service of Canada	30	1,469,692	47,282,433
National Parole Board	40	349,333	2,317,634
Office of the Correctional Investigator	45	21,536	.....
Royal Canadian Mounted Police	50	1,577,262	23,314,054
Royal Canadian Mounted Police External Review Committee	65	11,239	3,221
Royal Canadian Mounted Police Public Complaints Commission	70	35,005	56,093
Public Works and Government Services			
Department	1	3,133,606	29,589,773
Real Property Service (Revolving Fund)	1	10,683	7,618,386
Translation Bureau (Revolving Fund)	1	20,248	2,358,077
Transport			
Department	1	1,474,787	21,564,244
Canadian Transportation Agency	25	131,302	954,521
National Capital Commission	40	185,767	31,764
Office of Infrastructure of Canada	50	119,697	727,550
Transportation Appeal Tribunal of Canada	70	6,247	46,701
Treasury Board			
Secretariat	1	1,027,856	4,095,873
Canada School of Public Service	35	401,552	3,542,784
Office of the Commissioner of Lobbying	45	6,854	116,512
Public Service Human Resources Management Agency of Canada	50	688,983	1,699,570
Veterans Affairs	1	751,716	19,214,826
Western Economic Diversification	1	257,856	1,133,930
<i>Total allocations</i>		<i>170,671,485</i>	<i>707,414,642</i>

Allocations from the Treasury Board Central Votes

Vote 25 – Operating Budget Carry Forward

\$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25.

Vote 30 – Paylist Requirements

\$203,342,712

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	6,487,073
Canadian Dairy Commission	25	56,921
Canadian Food Inspection Agency	30	7,456,282
Canadian Grain Commission	40	184,593
Atlantic Canada Opportunities Agency		
Department	1	916,214
Canada Revenue Agency	1	36,111,873
Canadian Heritage		
Department	1	2,540,589
Canadian Museum of Civilization	30	117,538
Canadian Museum of Nature	35	63,732
Canadian Radio-television and Telecommunications Commission	40	1,036,476
Library and Archives of Canada	45	651,294
National Museum of Science and Technology	75	228,532
Public Service Commission	80	1,684,223
Status of Women – Office of the Coordinator	100	37,833
Citizenship and Immigration		
Department	1	3,991,682
Immigration and Refugee Board	10	906,556
Economic Development Agency of Canada for the Regions of Québec	1	373,860
Environment		
National Round Table on the Environment and the Economy	20	68,050
Parks Canada Agency	25	4,574,927

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Finance		
Financial Transactions and Reports Analysis Centre of Canada	25	209,121
Fisheries and Oceans	1	9,567,394
Foreign Affairs and International Trade		
Department	1	10,800,695
International Joint Commission	40	89,119
Governor General	1	105,182
Health		
Canadian Institutes of Health Research	20	485,270
Hazardous Materials Information Review Commission	30	7,990
Patented Medicine Prices Review Board	35	67,003
Public Health Agency of Canada	40	2,349,939
Human Resources and Skills Development		
Department	1	6,721,336
Canada Industrial Relations Board	10	113,557
Canadian Centre for Occupational Health and Safety	25	70,672
Indian Affairs and Northern Development		
Department	1	5,483,876
Office of the Federal Interlocutor for Métis and non-Status Indians	20	103,756
Indian Specific Claims Commission	50	62,647
Industry		
Department	1	6,625,178
National Research Council of Canada	55	4,044,433
Natural Sciences and Engineering Research Council	70	436,222
Social Sciences and Humanities Research Council	80	284,278
Statistics Canada	95	8,058,779
Justice		
Department	1	7,852,984
Canadian Human Rights Commission	10	142,906
Commissioner for Federal Judicial Affairs	20	98,206
Courts Administration Service	30	410,727
Office of the Director of Public Prosecutions	35	1,100,808
Supreme Court	50	181,310
National Defence		
Department	1	15,755,037
Natural Resources		
Department	1	6,338,645
National Energy Board	25	385,625

Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Privy Council		
Canadian Transportation Accident Investigation and Safety Board	10	167,195
Commissioner of Official Languages	20	206,410
Public Safety And Emergency Preparedness		
Canada Border Services Agency	10	10,313,430
Correctional Service	30	15,267,079
National Parole Board	40	626,069
Office of the Correctional Investigator	45	169,297
RCMP – Public Complaints Commission	70	119,371
Public Works and Government Services		
Department	1	10,111,112
Transport		
Department	1	6,119,770
Canadian Transportation Agency	25	514,770
National Capital Commission	40	380,000
Office of Infrastructure of Canada	50	390,873
Treasury Board		
Secretariat	1	1,299,695
Canada School of Public Service	35	612,983
Office of the Commissioner of Lobbying	45	104,400
Public Service Human Resources Management Agency of Canada	50	1,499,315
<i>Total approved allocations</i>		<i>203,342,712</i>

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security

(This funding will support the security enhancement of the interim Great Lakes Marine Security Operations Centre by increasing its hours of operation and bringing all involved departments to collocate staff on the site. This will allow for a faster and more co-ordinated response to national security threats in the Great Lakes/St. Lawrence Seaway region. The funding will also be used to fund a legal analysis related to interagency information sharing capabilities. The augmentation of operations at the interim facility and the legal analysis will help inform the establishment of a permanent facility as announced in Budget 2008.)

National Defence	173
Royal Canadian Mounted Police	1,298
Total	1,471

Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games

(On this government-wide initiative of an international scope, the Government of Canada will support policing and security activities for the 2010 Winter Games. With this funding the Government of Canada's focus is on collecting, analysing, and disseminating threat related information and intelligence during the planning and operational phases of the integrated security strategy, supporting accreditation process for the Games by screening all applicants to determine whether they pose a security threat, enhancing the spectrum management capacity to be able to respond to radio-interference issues affecting operations and to provide this service on an around-the-clock period for the entire Games period, preparation to provide expertise and manpower to help create a public health surveillance system, emergency training and laboratory services to federal/provincial/local health responders, and creating, or amending regulations and/or measures to support the Games-specific Integrated Security Unit transportation and venue security plans, as well as for inspection and temporary screening facilities.)

Canadian Security Intelligence Service	1,347
Industry	3,020
Public Health Agency of Canada	60
Transport	1,820
Total	6,247

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support the Federal Contaminated Sites Action Plan that aims to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.)

Agriculture and Agri-Food	138
Correctional Service	585
Indian Affairs and Northern Development	228
National Capital Commission	1,415
National Defence	286
Natural Resources	296
Parks Canada Agency	3,857
Public Works and Government Services	1,490
Royal Canadian Mounted Police	923
The Jacques Cartier and Champlain Bridges Incorporated	60
Total	9,278

Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program)

(This funding will improve the effectiveness of the Integrated Market Enforcement Teams through enhancements to four program pillars: program management and policy, prevention, investigation and prosecution. In particular, it will support the following activities: to fulfill program management responsibilities including coordinating, reporting, evaluations, policy development and research; to assist investigations with mutual legal assistance and/or extradition requests and to manage the Integrated Market Enforcement Teams Reserve Fund, which is used to help defray exceptional costs associated with the prosecution by Provincial Attorneys General of capital market fraud cases generated by the Teams; to provide legal advice during the course of investigations and to prosecute those cases where provinces choose not to do so, or to assist provincial prosecution teams; to operate nine investigative teams and four Securities Intelligence Units as well as to provide Headquarters operational support; to procure and provide ongoing replacement of vehicles for the investigators essential to the service delivery of the program; and to provide related secretariat and policy support functions to support Finance Canada in its new role as co-chair of the Integrated Market Enforcement Teams Executive Council.)

Finance	150
Justice	1,277
Office of the Director of Public Prosecutions	5,134
Public Safety and Emergency Preparedness	343
Royal Canadian Mounted Police	27,582
Total	34,486

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program

(Funding for both programs will support the priority areas identified in the 2007 Science and Technology Strategy and the announcements in Budget 2007. The Centres of Excellence for Commercialization and Research Program support internationally recognized centres of commercialization and research expertise in order to deliver economic, health, social and environmental benefits to Canadians and encourage an entrepreneurial advantage. The Business-Led Networks of Centres of Excellence Program supports the operation and commercialization activities of business-led research networks to address private sector research needs. Funding sought in these Supplementary Estimates will be used to make payments following the results of various competitions.)

Canadian Institutes of Health Research	6,179
Natural Sciences and Engineering Research Council	33,682
Social Sciences and Humanities Research Council	4,909
Total	44,770

Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013)

(This funding will support the Budget 2008 commitment to build on previous investments through the development of this Roadmap that will respond to Canada's evolving demographic reality, and promote and protect linguistic duality across the country. Funding sought in these Supplementary Estimates will be used to create new programming and extend existing programming in five key areas: promoting linguistic duality for all Canadians, building the future by focusing on youth, consolidating access to services for the communities, focusing on economic benefits, and providing effective governance to better serve Canadians.)

Atlantic Canada Opportunities Agency	322
Canadian Heritage	1,899
Economic Development Agency of Canada for the Regions of Quebec	150
Health	193
Industry	227
Public Works and Government Services	1,715
Western Economic Diversification	200
Total	4,706

Funding to support the implementation of programs that will enhance drivers licences for use as a secure travel document for entry from Canada to the U.S. by land or water

(As development and implementation of such programs are primarily the responsibility of the provincial and territorial governments, funding sought in these Supplementary Estimates will allow the federal government to play a supportive role. More specifically, Canadian Border Services Agency will use this funding to serve as a conduit for data transmissions to the U.S. Customs Border Patrol, to provide provinces and territories with guidance on document security standards, to negotiate these programs with the U.S, to provide legal expertise with regard to program development. Citizenship and Immigration will assist the provinces and territories in developing a process for the verification of evidence of citizenship status, develop and deliver training materials, conduct quality assurance reviews, and process additional proofs of citizenship.)

Canada Border Services Agency	3,502
Citizenship and Immigration	372
Total	3,874

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements

(This funding will be used to meet Canada's legal obligations under the Final Agreement, and permit the First Nation to assume self-government responsibilities within the limits provided by the Final Agreement. More specifically, departments will use this funding to survey the outer boundaries of Tsawwassen First Nation reserves pre-effective date, to support Tsawwassen First Nation one-time pre-effective day self-government start-up costs, and to acquire fishing licenses from the commercial fishing fleet in order to mitigate the effects on the fishery of the food, social and ceremonial allocations of fish set out in the Final Agreement.)

Fisheries and Oceans	200
Indian Affairs and Northern Development	625
Total	825
GRAND TOTAL	105,657

Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	Dollars
For additional costs related to the new MV Atlantic Vision charter and the likelihood of not selling the ageing MV Atlantic Freighter by the end of the fiscal year		
Marine Atlantic Inc.	Vote 35 (Payments to Marine Atlantic Inc.)	7,000,000
Transport	Vote 10 (Grants and contributions)	(7,000,000)
For Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic		
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	404,035
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(404,035)
For costs associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic under the Gateways and Border Crossings Fund		
Parks Canada Agency	Vote 25 (Program expenditures)	5,000,000
Transport	Vote 10 (Grants and contributions)	(5,000,000)
For First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	450,000
Transport	Vote 1 (Operating expenditures)	(450,000)
For funding pressures relating to the relocation of the Vancouver and Montreal regional offices		
Human Resources and Skills Development	Vote 5 (Grants and contributions)	(220,000)
Canadian Industrial Relations Board	Vote 10 (Program expenditures)	220,000
For funding received for collective agreements		
Office of the Director of Public Prosecutions	Vote 35 (Program expenditures)	69,877
Justice	Vote 1 (Operating expenditures)	(69,877)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For investments in search and rescue coordination initiatives across Canada		
Fisheries and Oceans	Vote 1 (Operating expenditures)	319,695
National Defence	Vote 5 (Capital expenditures)	(175,695)
Environment	Vote 1 (Operating expenditures)	(144,000)
For program continuity in the implementation of the Growing Forward policy framework		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	1,010,000
Health	Vote 1 (Operating expenditures)	2,600,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(3,610,000)
For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	350,000
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	80,000
National Defence	Vote 5 (Capital expenditures)	(430,000)
For public security initiatives related to the return of unused funding for Marine Security Operations Centres		
National Defence	Vote 1 (Operating expenditures)	2,103,000
Transport	Vote 1 (Operating expenditures)	(482,000)
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(680,000)
Canada Border Services Agency	Vote 10 (Operating expenditures and contributions)	(941,000)
For the 2009 edition of the biennial meeting “Zones théâtrales” whose mandate is to give exposure to Canadian francophones communities’ and Quebec regions’ professional theater		
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	150,000
Canadian Heritage	Vote 5 (Grants and contributions)	(150,000)
For the Canada Disability Savings Program to build the bridge between systems for the exchange of registration information		
Canada Revenue Agency	Vote 1 (Program expenditures)	200,833
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(200,833)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism		
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	600,000
Canadian Heritage	Vote 5 (Grants and contributions)	(600,000)
For the ecoAUTO Rebate Program which encourages Canadians to purchase fuel-efficient vehicles		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	1,687,000
Transport	Vote 1 (Operating expenditures)	(1,687,000)
For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada		
International Development Research Centre	Vote 35 (Payments to the International Development Research Centre)	70,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(70,000)
For the logistics of the Fourth Inter-American Language Management Seminar		
Canadian Heritage	Vote 5 (Grants and contributions)	168,637
Public Works and Government Services	Vote 1 (Operating expenditures)	(168,637)
For the management of the Royal Canadian Mounted Police's life and disability insurance plans		
Treasury Board Secretariat	Vote 1 (Program expenditures)	201,451
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(201,451)
For the Marine Security Coordination Fund		
Justice	Vote 1 (Operating expenditures)	148,667
Office of the Director of Public Prosecutions	Vote 35 (Program expenditures)	(148,667)
For the PromoScience program which offers financial support for organizations working with young Canadians to promote an understanding of science and engineering		
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	20,000
Industry	Vote 10 (Grants and contributions)	(20,000)
For the renewal of the Genomics Research and Development Initiative		
Public Health Agency of Canada	Vote 40 (Operating expenditures)	2,386,397
Health	Vote 1 (Operating expenditures)	(2,386,397)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For unused funds for research aimed at prevention and treatment of childhood obesity		
Health	Vote 10 (Grants and contributions)	322,941
Canadian Institutes of Health Research	Vote 25 (Grants)	(322,941)
For unused funds related to investments in search and rescue coordination initiatives across Canada		
National Defence	Vote 5 (Capital expenditures)	66,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(66,000)
Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item)		
Parks Canada Agency	Vote 25 (Program expenditures)	144,000
Health	Vote 1 (Operating expenditures)	(144,000)
In support of the Minister's responsibilities for regional representation of British Columbia		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	115,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(115,000)
In support of the Minister's responsibilities for regional representation of Nova Scotia and Prince Edward Island		
National Defence	Vote 1 (Operating expenditures)	310,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(310,000)
Return of funding which was to support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)		
Citizenship and Immigration	Vote 1 (Operating expenditures)	57,500
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(57,500)
Return of unused funding for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative		
National Defence	Vote 5 (Capital expenditures)	865,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(865,000)
To boost Canada's commerce with the Asia-Pacific region, increase the Gateway's share of North American-bound container imports from Asia, and improve the efficiency and reliability of the gateway for Canadian and North American exports		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	53,800
Transport	Vote 1 (Operating expenditures)	(53,800)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To conduct research in Africa in the areas of private sector development by promoting a better investment climate and business environment through research and advocacy (\$2,000,000) and, health by supporting the development of health information capacity in integrated national health systems (\$2,000,000)		
International Development Research Centre	Vote 35 (Payments to the International Development Research Centre)	4,000,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(4,000,000)
To contribute to the exhibit entitled “Afghanistan: Hidden Treasures”		
Canadian Museum of Civilization	Vote 30 (Payments to the Canadian Museum of Civilization for operating and capital expenditures)	250,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(250,000)
To create and broadcast an audiovisual production celebrating the 400th anniversary of Quebec City		
National Film Board	Vote 60 (Program expenditures)	750,000
Canadian Heritage	Vote 1 (Operating expenditures)	(750,000)
To fund the operating expenses associated with the office of the Minister of State for Status of Women		
Status of Women – Office of the Coordinator	Vote 100 (Operating expenditures)	332,462
Canadian Heritage	Vote 1 (Operating expenditures)	(332,462)
To maintain established practices for the Shared Legal Risk Management Initiative		
Citizenship and Immigration	Vote 1 (Operating expenditures)	1,000,000
Justice	Vote 1 (Operating expenditures)	(1,000,000)
To participate in a cost share in the contracting of a third party consultant to develop an integrated all-hazards response model for the National Capital Region		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	10,000
Privy Council	Vote 1 (Program expenditures)	(10,000)
To provide funding for the cost of employees in Kandahar (Afghanistan)		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	935,524
Canadian International Development Agency	Vote 25 (Grants and contributions)	(935,524)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To provide support to departmental Migration Integrity Officers located at missions abroad		
Citizenship and Immigration	Vote 1 (Operating expenditures)	243,580
Canada Border Services Agency	Vote 10 (Operating expenditures and contributions)	(243,580)
To provide support to departmental staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	3,231,500
	Vote 5 (Capital expenditures)	2,397,000
Citizenship and Immigration	Vote 1 (Operating expenditures)	(5,628,500)
To support research and knowledge sharing on priority public health issues		
Canadian Institutes of Health Research	Vote 25 (Grants)	450,000
Public Health Agency of Canada	Vote 45 (Grants and contributions)	(450,000)

\$ 1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Citizenship and Immigration – Department	5c	To increase the grant “Grant for the Canada-Quebec Accord on Immigration” by \$10,029,000 .
Fisheries and Oceans – Department	10c	To increase the grant “Grants to support organizations associated with research, development, management, and promotion fisheries and oceans-related issues” by \$30,000 ; and to increase the grant “Grant Program for the disposal of small craft harbours” by \$1,175,000 .
Natural Resources – Department	5c	To increase the grant “Grants in support of ecoENERGY Retrofit – Homes” by \$13,000,000 .
Transport – Department	10c	To increase the grant “EcoAUTO Rebate program” by \$658,000 .

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Atlantic Canada Opportunities Agency – Department	1c	To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 5 to support the write-off of debts relating to the Newfoundland and Labrador Development Corporation.
Canadian Heritage – Department	5c	To authorize the transfer of \$4,310,000 from Canadian Heritage Vote 1 to support the creation of digital cultural content reflective of our diversity of cultures and heritage (Canadian Culture On-line Program) and to contribute to projects for minority language education as part of the Development of Official Language Communities Program.
Canadian Heritage – Canadian Broadcasting Corporation	25c	To authorize the transfer of \$5,658,000 from Canadian Heritage Vote 15 for infrastructure replacements and improvements such as replacement of technical equipment and upgrading studios and control rooms for Newsworld and RDI (Réseau de l’information) as well as to fund capital projects such as improvements to regional news and weather systems and human resources management systems.
Foreign Affairs and International Trade – Department	10c	To authorize the transfer of \$975,000 from Foreign Affairs and International Trade Vote 1 for the continuation of existing initiatives to advance Canada’s Global Peace and Security priorities.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Fisheries and Oceans	1c	To authorize the transfer of \$2,683,154 from Fisheries and Oceans Vote 10 to reduce the amount of new appropriations required.
Fisheries and Oceans	10c	To authorize the transfer of \$1,360,000 from Fisheries and Oceans Vote 1 to support divestiture projects under the class grant program for Small Craft Harbours (\$1,175,000), to support fisheries and conservation enforcement capacity (Aboriginal Aquatic Resource and Oceans Management Program) (\$100,000), for the Small Craft Harbours Class Contribution Program to support Harbour Authorities in the Maritime, Pacific and Gulf regions (\$50,000), to support organizations that research, develop, manage and promote fisheries and oceans-related issues (\$30,000), and for the support of academic research and development related to science priorities (Academic Research Contribution Program) (\$5,000).
Human Resources and Skills Development – Department	1c	To authorize the transfer of \$15,586,562 from Human Resources and Skills Development Vote 5 to reduce the amount of new appropriations required.
Indian Affairs and Northern Development – Department	10c	To authorize the transfer of \$45,842,027 from Indian Affairs and Northern Development Vote 1 to fund additional provincial education billings for First Nations students, fuel price increases for diesel generating plants on-reserve and operating and maintenance of Personal Care homes (\$39,515,000) and to provide funding related to the assessment, management and remediation of federal contaminated sites (\$6,327,027) and \$4,985,000 from Indian Affairs and Northern Development Vote 5 to fund additional provincial education billings for First Nations students, fuel price increases for diesel generating plants on-reserve and operating and maintenance of Personal Care homes.
Indian Affairs and Northern Development – Department	15c	To authorize the transfer of \$10,000,000 from Indian Affairs and Northern Development Vote 10 to reduce the amount of new appropriations required.
Indian Affairs and Northern Development – Department	25c	To authorize the transfer of \$900,000 from Indian Affairs and Northern Development Vote 10 to reduce the amount of new appropriations required.
Industry – Department	1c	To authorize the transfer of \$783,565 from Industry Vote 10 to reduce the amount of new appropriations required.
Industry – Department	5c	To authorize the transfer of \$2,040,000 from Industry Vote 10 to reduce the amount of new appropriations required.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
National Defence – Department	5c	To authorize the transfer of \$82,000 from National Defence Vote 1 for investment in the Interdepartmental Maritime Integrated Command, Control and Communication capital project.
National Defence – Department	10c	To authorize the transfer of \$317,000 from National Defence Vote 1 to reduce the amount of new appropriations required.
Transport – Department	1c	To authorize the transfer of \$2,954,000 from Transport Vote 5 to cover the operating costs of various dredging projects (\$2,929,000) and for administration costs associated with the Airport Policing Contribution Program (\$25,000).
Transport – Department	10c	To authorize the transfer of \$4,459,200 from Transport Vote 1 to boost Canada's commerce with the Asia-Pacific region, increase the Gateway's share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.
Transport – Marine Atlantic Inc.	35c	To authorize the transfer of \$7,000,000 from Transport Vote 1 for additional costs related to the new MV Atlantic Vision charter and the likelihood of not selling the ageing MV Atlantic Freighter by the end of the fiscal year.
Veterans Affairs	10c	To authorize the transfer of \$20,000,000 from Veterans Affairs Vote 1 to address short term requirements related to grants.

3. Transfers between organizations

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Canadian Food Inspection Agency	30c	To authorize the transfer of \$1,010,000 from Agriculture and Agri-Food Vote 1 for program continuity in the implementation of the Growing Forward policy framework and \$350,000 from National Defence Vote 1 for public security initiatives related to Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Canada Revenue Agency	1c	To authorize the transfer of \$200,833 from Human Resources and Skills Development Vote 1 for the Canada Disability Savings Program to build the bridge between systems for the exchange of registration information.
Canadian Heritage – Department	5c	To authorize the transfer of \$168,637 from Public Works and Government Services Vote 1 for the logistics at the Fourth Inter-American Language Management Seminar.
Canadian Heritage – National Arts Center Corporation	50c	To authorize the transfer of \$600,000 from Canadian Heritage Vote 5 for the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism and \$150,000 from Canadian Heritage Vote 5 to support the 2009 edition of the biennial theatre festival for professional francophone theatres in minority regions in Canada and internationally (Festival Zones Théâtrales).
Canadian Heritage – National Film Board	60c	To authorize the transfer of \$750,000 from Canadian Heritage Vote 1 to create and broadcast an audiovisual production celebrating the 400th anniversary of Quebec.
Canadian Heritage – Status of Women – Office of the Co-ordinator	100c	To authorize the transfer of \$332,462 from Canadian Heritage Vote 1 to fund the new Minister of State for Status of Women.
Foreign Affairs and International Trade – International Development Research Centre	35c	To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 25 to conduct research in Africa in the areas of private sector development by promoting a better investment climate and business environment through research and advocacy (\$2,000,000) and, health by supporting the development of health information capacity in integrated national health systems (\$2,000,000) and \$70,000 from Health Vote 40 for the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada.
Fisheries and Oceans	1c	To authorize the transfer of \$175,695 from National Defence Vote 5 and \$144,000 from Environment Vote 1 for investments in search and rescue coordination initiatives across Canada.
Health – Public Health Agency of Canada	40c	To authorize the transfer of \$2,386,397 from Health Vote 1 for renewal of the Genomics Research and Development Initiative.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Human Resources and Skills Development – Department	1c	To authorize the transfer of \$1,687,000 from Transport Vote 1 for the ecoAUTO Rebate Program which encourages Canadians to purchase fuel-efficient vehicles and \$53,800 from Transport Vote 1 funding to boost Canada’s commerce with the Asia-Pacific region, increase the Gateway’s share of North America bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.
Human Resources and Skills Development – Canada Industrial Relations Board	10c	To authorize the transfer of \$220,000 from Human Resources and Skills Development Vote 5 for funding pressures relating to the relocation of the Vancouver and Montreal regional offices.
Indian Affairs and Northern Development – Department	10c	To authorize the transfer of \$450,000 from Transport Vote 1 for First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories.
National Defence – Department	1c	To authorize the transfer of \$ 941,000 from Public Safety and Emergency Preparedness Vote 10, \$680,000 from Public Safety and Emergency Preparedness Vote 50, \$482,000 from Transport Vote 1 , for public security initiatives related to the return of unused funding for Marine Security Operations Centres and \$310,000 from Foreign Affairs and International Trade Vote 1 in support of the Minister’s responsibilities for regional representation of Nova Scotia and Prince Edward Island.
National Defence – Department	5c	To authorize the transfer of \$865,000 from Health Vote 40 for the return of unused funding for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative and \$66,000 from Public Safety and Emergency Preparedness Vote 50 for unused funds related to investments in search and rescue coordination initiatives across Canada.
Public Safety and Emergency Preparedness – Canadian Security Intelligence Service	20c	To authorize the transfer of \$80,000 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Treasury Board – Secretariat	1c	To authorize the transfer of \$201,451 from Public Safety and Emergency Preparedness Vote 50 for the management of the Royal Canadian Mounted Police’s life and disability insurance plans.

\$ 1 Items included in these Supplementary Estimates

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Human Resources and Skills Development – Canada Mortgage and Housing Corporation	16c	To increase from \$450,000,000,000 to \$600,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i> .

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	713,896,199	(3,610,000)	4,248,642	714,534,841
5c	Capital expenditures.....	53,153,874	.....	1,435,000	54,588,874
10c	The grants listed in the Estimates and contributions	570,339,832	.....	121,212,285	691,552,117
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	69,236,000	.....	.....	69,236,000
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S) Contribution payments for the AgriStability Program .	655,200,000	.....	.....	655,200,000
(S) Contribution payments for the AgriInsurance Program	388,700,000	.....	.....	388,700,000
(S) Contribution payments for the AgriInvest Program	159,489,000	.....	.....	159,489,000
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	152,080,000	.....	.....	152,080,000
(S) Contribution payments for the Agricultural Disaster Relief Program / AgriRecovery	108,400,000	.....	.....	108,400,000
(S) Contributions in support of the AgriInvest Cost of Production Element.....	100,000,000	.....	.....	100,000,000
(S) Canadian Cattlemen’s Association Legacy Fund	5,000,000	.....	2,000,000	7,000,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.))	4,000,000	.....	.....	4,000,000
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C. 1985, c. F-4).....	200,000	.....	.....	200,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
(S) Grants in support of the Cull Breeding Swine Program.....	12,000,000	.....	.....	12,000,000
Total Department.....	2,991,771,329	(3,610,000)	128,895,927	3,117,057,256
Canadian Dairy Commission				
25 Program expenditures	3,778,963	.....	.....	3,778,963
Total Agency.....	3,778,963	.....	.....	3,778,963
Canadian Food Inspection Agency				
30c Operating expenditures and contributions – To authorize the transfer of \$1,010,000 from Agriculture and Agri-Food Vote 1, and \$350,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	548,599,180	1,360,000	1	549,959,181
35a Capital expenditures.....	44,395,952	.....	.....	44,395,952
(S) Contributions to employee benefit plans	67,475,000	.....	.....	67,475,000
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	1,500,000	.....	.....	1,500,000
Total Agency.....	661,970,132	1,360,000	1	663,330,133
Canadian Grain Commission				
40a Program expenditures	31,680,629	.....	.....	31,680,629
(S) Contributions to employee benefit plans	577,000	.....	.....	577,000
(S) Canadian Grain Commission Revolving Fund	(120,000)	.....	.....	(120,000)
Total Agency.....	32,137,629	.....	.....	32,137,629
Total Ministry	3,689,658,053	(2,250,000)	128,895,928	3,816,303,981

Note: The “Authorities to date” column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

AGRICULTURE AND AGRI-FOOD Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to facilitate the transition of Ontario flue-cured tobacco producers to exit the industry (Tobacco Transition Program – Buyout Element)	1,051	.....	287,895	288,946
Funding for the non-Business Risk Management Elements of Growing Forward policy framework	13,112	1,435	43,653	58,200
Funding to implement a new suite of Business Risk Management programs for Canadian producers	1,949	.....	5,000	6,949
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	138	.....	.....	138
Gross Voted Appropriations	16,250	1,435	336,548	354,233
Funds Available				
Less: Spending authorities available within the Vote	12,002	.....	215,336	227,338
Total Voted Appropriations	4,248	1,435	121,212	126,895
Statutory Appropriations				
Canadian Cattlemen’s Association Legacy Fund				2,000
Total Adjustments to Appropriations				128,895
Transfers				
Transfer to Health (\$2,600) and Canadian Food Inspection Agency (\$1,010) – For program continuity in the implementation of the Growing Forward policy framework	(3,610)	.....	.....	(3,610)
These Supplementary Estimates	638	1,435	121,212	125,285

Explanation of Funds Available (dollars)

Vote 1: \$12,001,858 in total authorities is available within the Vote due to: \$273,912 from savings identified as part of the government’s reduction of public opinion research expenditures; and \$11,727,946 from delays in the Business Risk Management Suite Delivery Project.

Vote 10: \$215,335,815 in total authorities is available within the Vote due to: \$117,500,000 resulting from the permanent conversion of funding associated with the Safety Net program to statutory funding for the Business Risk Management programs; \$1,806,420 from delays in the Orchards and Vineyards Transition Program; \$13,385,325 from delays in the Agricultural Bioproducts Innovation Program; \$17,500,000 from delays in the Facilitating the Disposal of Specified Risk Material Initiative; \$20,130,000 from delays in the Initiative for the Control of Diseases in the Hog Industry, Phase II; and \$45,014,070 from delays in the ecoAgriculture Biofuels Capital Initiative.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

AGRICULTURE AND AGRI-FOOD

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
(S) Canadian Cattlemen's Association Legacy Fund .....	.....	2,000,000
Total Gross Grants	.....	2,000,000
Contributions		
Contributions for the Tobacco Transition Program	287,895,000	.....
Contributions to enable Competitive Enterprises and Sectors	9,882,000	.....
Contributions to promote Environmentally Responsible Agriculture.....	9,715,000	.....
Contributions to minimize the Occurrence and Extent of Risk Incidents.....	7,202,100	.....
Contributions for Agriculture and Agri-food Sector Assistance – Environment	5,700,000	.....
Contributions to enhance the Safety and Security of Canada's Food System	5,254,000	.....
Contributions in support of the Private Sector Risk Management Partnership Program	3,000,000	.....
Contributions for Agriculture and Agri-food Sector Assistance – Renewal	2,900,000	.....
Contributions to accelerate the Pace of Innovation and Facilitate the Adoption of New Technologies	2,300,000	.....
Contributions in support of research and pilot initiatives related to the AgriInsurance Program	2,000,000	.....
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation	700,000	.....
Total Gross Contributions	336,548,100	.....
Total Gross Transfer Payments	336,548,100	2,000,000
<i>Less: Funds available within the Vote</i>	<i>215,335,815</i>	<i>.....</i>
Net Transfer Payments	121,212,285	2,000,000

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Transfers	Vote 30
Transfer from Agriculture and Agri-Food – For program continuity in the implementation of the Growing Forward policy framework.....	1,010
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	350
These Supplementary Estimates	1,360

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$456,680 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	86,873,970	456,680	1	87,330,651
5c	The grants listed in the Estimates and contributions	248,816,104	(456,680)	.....	248,359,424
(S)	Contributions to employee benefit plans	8,017,000	.....	.....	8,017,000
	Total Department	343,707,074	.....	1	343,707,075
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000	.....	.....	8,650,000
	Total Agency.....	8,650,000	.....	.....	8,650,000
	Total Ministry	352,357,074	.....	1	352,357,075

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to Atlantic Beef Products Inc. to diversify operations, invest in new equipment, train employees and implement an aggressive business and marketing plan.....	.....	2,000	2,000
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	5	317	322
Gross Voted Appropriations	5	2,317	2,322
Funds Available			
Less: Spending authorities available within the Vote.....	5	2,317	2,322
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal reallocation of resources – To support the write-off of debts relating to the Newfoundland and Labrador Development Corporation	457	(457)	.....
These Supplementary Estimates	457	(457)	.....

Explanation of Funds Available (dollars)

Vote 1: \$5,500 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Vote 5: \$2,316,500 in total authorities is available within the Vote from the deferral of contributions under the Business Development Program.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions under the Business Development Program.....	2,316,500	.....
Total Gross Transfer Payments	2,316,500	.....
<i>Less: Funds available within the Vote</i>	<i>2,316,500</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>456,680</i>	<i>.....</i>
Net Transfer Payments	(456,680)	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1c Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$200,833 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	3,291,018,427	200,833	1	3,291,219,261
(S) Contributions to employee benefit plans	400,644,000	.....	.....	400,644,000
(S) Minister of National Revenue – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Children’s Special Allowance payments	219,000,000	.....	.....	219,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	161,263,000	.....	.....	161,263,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	23,316,000	.....	(6,000,000)	17,316,000
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	419,000,000	.....	.....	419,000,000
(S) Payments under the <i>Energy Costs Assistance Measures Act</i>	1,210,000	.....	.....	1,210,000
Total Ministry	4,515,527,849	200,833	(5,999,999)	4,509,728,683

Note: The “Authorities to date” column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Appropriations	<u>Vote 1</u>	<u>Statutory</u>	<u>Total</u>
Savings identified as part of the government's ongoing strategic review of departmental spending related to payments to private collection agencies .....	.....	(6,000)	<u>(6,000)</u>
Total Adjustments to Appropriations			(6,000)
Transfers			
Transfer from Human Resources and Skills Development – For the Canada Disability Savings Program to build the bridge between systems for the exchange of registration information	201	.....	201
These Supplementary Estimates	201	(6,000)	(5,799)

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	281,237,489	(5,392,462)	.....	275,845,027
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$4,310,000 from Canadian Heritage Vote 1, and \$168,637 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1,140,111,603	3,728,637	1	1,143,840,241
(S)	Contributions to employee benefit plans	28,254,000	.....	.....	28,254,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Salaries of the Lieutenant-Governors	1,129,000	.....	.....	1,129,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
	Total Department	1,451,627,514	(1,663,825)	1	1,449,963,690
Canada Council for the Arts					
10b	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....	182,088,138	.....	.....	182,088,138
	Total Agency.....	182,088,138	.....	.....	182,088,138
Canadian Broadcasting Corporation					
15c	Payments to the Canadian Broadcasting Corporation for operating expenditures	1,062,444,294	(5,658,000)	.....	1,056,786,294
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25c	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$5,658,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	91,019,000	5,658,000	1	96,677,001
	Total Agency.....	1,157,463,294	.....	1	1,157,463,295
Canadian Museum for Human Rights					
27b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	5,000,000	.....	.....	5,000,000
	Total Agency.....	5,000,000	.....	.....	5,000,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum of Civilization					
30c	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$250,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	67,249,850	250,000	1,779,621	69,279,471
	Total Agency.....	67,249,850	250,000	1,779,621	69,279,471
Canadian Museum of Nature					
35b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	62,288,859	.....	.....	62,288,859
	Total Agency.....	62,288,859	.....	.....	62,288,859
Canadian Radio-television and Telecommunications Commission					
40a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	11,407,242	.....	.....	11,407,242
(S)	Contributions to employee benefit plans	5,466,000	.....	.....	5,466,000
	Total Agency.....	16,873,242	.....	.....	16,873,242
Library and Archives of Canada					
45b	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	153,059,493	.....	.....	153,059,493
(S)	Contributions to employee benefit plans	11,853,000	.....	.....	11,853,000
	Total Agency.....	164,912,493	.....	.....	164,912,493
National Arts Centre Corporation					
50c	Payments to the National Arts Centre Corporation – To authorize the transfer of \$750,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	51,772,727	750,000	1	52,522,728
	Total Agency.....	51,772,727	750,000	1	52,522,728
National Battlefields Commission					
55b	Program expenditures	8,765,854	.....	.....	8,765,854
(S)	Contributions to employee benefit plans	374,000	.....	.....	374,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
	Total Agency.....	10,739,854	.....	.....	10,739,854
National Film Board					
60c	Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$750,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	66,277,078	750,000	1	67,027,079
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	66,277,078	750,000	1	67,027,079

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Gallery of Canada					
65b	Payments to the National Gallery of Canada for operating and capital expenditures.....	47,501,196	.....	.....	47,501,196
70	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	55,501,196	.....	.....	55,501,196
National Museum of Science and Technology					
75c	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	33,995,659	.....	1,475,000	35,470,659
	Total Agency.....	33,995,659	.....	1,475,000	35,470,659
Public Service Commission					
80b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	94,043,938	.....	.....	94,043,938
(S)	Contributions to employee benefit plans	11,673,000	.....	.....	11,673,000
	Total Agency.....	105,716,938	.....	.....	105,716,938
Public Service Labour Relations Board					
85b	Program expenditures	12,003,026	.....	.....	12,003,026
(S)	Contributions to employee benefit plans	760,000	.....	.....	760,000
	Total Agency.....	12,763,026	.....	.....	12,763,026
Public Service Staffing Tribunal					
90	Program expenditures	4,741,144	.....	.....	4,741,144
(S)	Contributions to employee benefit plans	487,000	.....	.....	487,000
	Total Agency.....	5,228,144	.....	.....	5,228,144
Registry of the Public Servants Disclosure Protection Tribunal					
95	Program expenditures	1,726,180	.....	.....	1,726,180
(S)	Contributions to employee benefit plans	189,000	.....	.....	189,000
	Total Agency.....	1,915,180	.....	.....	1,915,180
Status of Women – Office of the Co-ordinator					
100c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$332,462 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	8,970,932	332,462	1	9,303,395
105b	The grants listed in the Estimates and contributions	25,150,000	.....	.....	25,150,000
(S)	Contributions to employee benefit plans	1,012,000	.....	.....	1,012,000
	Total Agency.....	35,132,932	332,462	1	35,465,395

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Telefilm Canada				
110b Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	107,806,129	.....	.....	107,806,129
Total Agency.....	107,806,129	.....	.....	107,806,129
Total Ministry	3,594,352,253	418,637	3,254,626	3,598,025,516

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the commemoration of the 250th Anniversary of Parliamentary Democracy in Canada, which will be celebrated through a series of events across the province of Nova Scotia, and for the 150th Anniversary of the Colony of British Columbia to celebrate its history, heritage, arts and culture.....	.....	7,200	7,200
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	1,399	500	1,899
Funding for human resources for the planning and program delivery of the 2010 Olympic and Paralympic Winter Games in Vancouver.....	1,500	.....	1,500
Gross Voted Appropriations	2,899	7,700	10,599
Funds Available			
Less: Spending authorities available within the Vote.....	2,899	7,700	10,599
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Public Works and Government Services – For the logistics of the Fourth Inter-American Language Management Seminar .....	.....	169	169
Internal reallocation of resources – To support the creation of digital cultural content reflective of our diversity of cultures and heritage (Canadian Culture On-line Program)	(3,410)	3,410	.....
Internal reallocation of resources – To contribute to projects for minority language education as part of the Development of Official Language Communities Program	(900)	900	.....
Transfer to the National Arts Centre Corporation – For the 2009 edition of the biennial meeting “Zones théâtrales” whose mandate is to give exposure to Canadian francophones communities’ and Quebec regions’ professional theater ....	.....	(150)	(150)
Transfer to Status of Women – Office of the Co-ordinator – To fund the operating expenses associated with the office of the Minister of State for Status of Women...	(332)	.....	(332)
Transfer to the National Arts Centre Corporation – For the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism .....	.....	(600)	(600)
Transfer to National Film Board – To create and broadcast an audiovisual production celebrating the 400th anniversary of Quebec City.....	(750)	.....	(750)
Total Transfers	(5,392)	3,729	(1,663)
These Supplementary Estimates	(5,392)	3,729	(1,663)

Explanation of Funds Available (dollars)

Vote 1: \$2,899,450 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 5: \$7,699,500 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending (\$2,914,500) and the deferral of funding for the Community Historical Recognition Program due to the timing of the first call for funding proposals and lower than expected uptake (\$4,785,000).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions to Celebration Commemoration and Learning Program	7,200,000	.....
Contribution in support of the Canadian Culture On-line Program	3,410,000	.....
Contributions to support the Development of Official Language Communities Program	1,068,637	.....
Contributions to the Canada Music Fund	499,500	.....
Total Gross Contributions	12,178,137	.....
<i>Less: Funds available within the Vote</i>	<i>7,699,500</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>750,000</i>	<i>.....</i>
Net Transfer Payments	3,728,637	.....

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

<u>Transfers</u>	<u>Vote 15</u>	<u>Vote 25</u>	<u>Total</u>
Internal reallocation of resources – For infrastructure replacements and improvements such as replacement of technical equipment and upgrading studios for control rooms for Newsworld and RDI (Réseau de l'information) as well as to fund capital projects such as improvements to regional news and weather systems and human resource management systems	(5,658)	5,658

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CANADIAN HERITAGE

Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

Voted Appropriations	Vote 30
Funding to address an operating shortfall as a result of payments in lieu of taxes.....	2,180
Funds Available	
Less: Spending authorities available within the Vote.....	400
Total Voted Appropriations	1,780
Transfers	
Transfer from Canadian International Development Agency – To contribute to the exhibit entitled “Afghanistan: Hidden Treasures”	250
These Supplementary Estimates	2,030

Explanation of Funds Available (dollars)

Vote 30: \$400,000 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

Transfers	Vote 50
Transfer from Canadian Heritage – For the development of the BC Scene Festival in Ottawa, which will showcase the British Columbia arts community, build new export opportunities and encourage cultural tourism	600
Transfer from Canadian Heritage – For the 2009 edition of the biennial meeting “Zones théâtrales” whose mandate is to give exposure to Canadian francophones communities’ and Quebec regions’ professional theater.....	150
These Supplementary Estimates	750

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

National Film Board

Explanation of Requirements (thousands of dollars)

National Film Board requests funds for the following items:

Transfers	Vote 60
Transfer from Canadian Heritage – To create and broadcast an audiovisual production celebrating the 400th anniversary of Quebec City	750

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

Voted Appropriations	Vote 75
Funding to address the operational shortfall for the aviation storage hangar at the Canada Aviation Museum	1,475

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Status of Women – Office of the Co-ordinator

Explanation of Requirements (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:

Transfers	Vote 100
Transfer from Canadian Heritage – To fund the operating expenses associated with the office of the Minister of State for Status of Women	332

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,500,000 from Citizenship and Immigration Vote 5, \$1,000,000 from Justice Vote 1, \$243,580 from Public Safety and Emergency Preparedness Vote 10, and \$57,500 from Industry Vote 85, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	453,088,661	172,580	22,302,790	475,564,031
5c	The grants listed in the Estimates and contributions	881,648,355	(4,500,000)	1	877,148,356
(S)	Contributions to employee benefit plans	38,621,001	.....	.....	38,621,001
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	76,422	.....	.....	76,422
	Total budgetary	1,373,434,439	(4,327,420)	22,302,791	1,391,409,810
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (2001, c. 27)	1	.....	.....	1
	Total non-budgetary	1	.....	.....	1
	Total Department	1,373,434,440	(4,327,420)	22,302,791	1,391,409,811
Immigration and Refugee Board of Canada					
10	Program expenditures	106,557,707	.....	.....	106,557,707
(S)	Contributions to employee benefit plans	12,837,000	.....	.....	12,837,000
	Total Agency	119,394,707	.....	.....	119,394,707
	Total Ministry	1,492,829,147	(4,327,420)	22,302,791	1,510,804,518

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Additional funding for the Interim Federal Health program which provides temporary health care for refugees.....	20,090	.....	20,090
Increase to the Grant for the Canada-Quebec Accord on immigration .....	.....	10,029	10,029
Funding related to government advertising programs	3,000	.....	3,000
Funding to support the implementation of programs that will enhance drivers licences for use as a secure travel document for entry from Canada to the U.S. by land or water (<i>horizontal item</i>).....	372	.....	372
Gross Voted Appropriations	23,462	10,029	33,491
Funds Available			
Less: Spending authorities available within the Vote.....	1,160	10,029	11,189
Total Voted Appropriations	22,302	.....	22,302
Transfers			
Transfer from Justice – To maintain established practices for the Shared Legal Risk Management Initiative	1,000	.....	1,000
Transfer from Canada Border Services Agency – To provide support to departmental Migration Integrity Officers located at missions abroad	244	.....	244
Transfer from Social Sciences and Humanities Research Council – Return of funding which was to support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	58	.....	58
Internal reallocation of resources – To support increased workload related to permanent and temporary application processing.....	4,500	(4,500)	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(5,629)	.....	(5,629)
Total Transfers	173	(4,500)	(4,327)
These Supplementary Estimates	22,475	(4,500)	17,975

Explanation of Funds Available (dollars)

Vote 1: \$1,159,575 in total authorities is available within the Vote due to: reduced requirements related to the removal of visa requirements for nationals of the Czech Republic and the Republic of Latvia (\$737,000) and the amendment to the *Citizenship Act* exempting certain adoptees from the immigration process (\$173,000); and savings identified as part of the government’s reduction of public opinion research expenditures (\$249,575).

Vote 5: \$10,029,000 in total authorities is available within the Vote due to reduced contribution requirements for Language Instruction for Newcomers to Canada.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant for the Canada-Quebec Accord on Immigration.....	10,029,000	.....
Total Gross Transfer Payments	10,029,000	.....
<i>Less: Funds available within the Vote</i>	<i>10,029,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>4,500,000</i>	<i>.....</i>
Net Transfer Payments	(4,500,000)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	46,897,907	.....	40,000	46,937,907
5c The grants listed in the Estimates and contributions	240,284,000	.....	2,900,100	243,184,100
(S) Contributions to employee benefit plans	5,324,000	.....	.....	5,324,000
Total Ministry	292,505,907	.....	2,940,100	295,446,007

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to implement a broadband telecommunications network in James Bay.....	.....	2,000	2,000
Funding to implement the Support Initiative for International Cruise Ship Development on the St. Lawrence and Saguenay Rivers	40	950	990
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	.....	150	150
Gross Voted Appropriations	40	3,100	3,140
Funds Available			
Less: Spending authorities available within the Vote.....	.....	200	200
These Supplementary Estimates	40	2,900	2,940

Explanation of Funds Available (dollars)

Vote 5: \$200,000 in total authorities is available within the Vote due to delays in the relocation of the Montreal Planetarium.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Contributions		
Contributions under the Community Diversification Program	3,100,100	.....
Total Gross Transfer Payments	3,100,100	.....
Less: Funds available within the Vote	200,000	.....
Net Transfer Payments	2,900,100	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	764,716,733	(144,000)	.....	764,572,733
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	51,129,140	.....	.....	51,129,140
10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	200,621,901	.....	.....	200,621,901
(S)	Contributions to employee benefit plans	83,648,000	.....	.....	83,648,000
(S)	Minister of the Environment – Salary and motor car allowance	76,422	.....	.....	76,422
	Total Department	1,100,192,196	(144,000)	.....	1,100,048,196

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Environmental Assessment Agency					
15	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	32,368,375	.....	.....	32,368,375
(S)	Contributions to employee benefit plans	2,942,000	.....	.....	2,942,000
	Total Agency.....	35,310,375	.....	.....	35,310,375
National Round Table on the Environment and the Economy					
20	Program expenditures	5,035,300	.....	.....	5,035,300
(S)	Contributions to employee benefit plans	411,000	.....	.....	411,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	.....	.....	20,000
	Total Agency.....	5,466,300	.....	.....	5,466,300
Parks Canada Agency					
25c	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$5,000,000 from Transport Vote 10, and \$144,000 from Health Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	516,080,081	5,144,000	585,297	521,809,378
30b	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	12,500,001	.....	.....	12,500,001
(S)	Contributions to employee benefit plans	44,019,000	.....	.....	44,019,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	.....	111,000,000
	Total Agency.....	683,599,082	5,144,000	585,297	689,328,379
	Total Ministry	1,824,567,953	5,000,000	585,297	1,830,153,250

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment – *No additional funding being requested*

Transfers	Vote 1
Transfer to Fisheries and Oceans – For investments in search and rescue coordination initiatives across Canada	(144)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	Vote 25
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	3,713

Funds Available

Less: Spending authorities available within the Vote

585

Transfers

Transfer from Transport – For costs associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic under the Gateways and Border Crossings Fund	5,000
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Transfer from Health Canada – Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	144
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5,144

5,729

Explanation of Funds Available (dollars)

Vote 25: \$3,127,690 in total authorities is available within the Vote due to: \$2,894,000 from savings identified as part of the government’s ongoing strategic review of departmental spending; and \$233,690 from savings identified as part of the government’s reduction of public opinion research expenditures.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year	116,889,451	.....	.....	116,889,451
5c	The grants listed in the Estimates and contributions	607,200,000	.....	53,000,000	660,200,000
7a	For the purposes of subsection 193(4) of the <i>Budget Implementation Act, 2006</i> , the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is \$250,000,000,000	1	.....	.....	1
(S)	Contributions to employee benefit plans	11,910,000	.....	.....	11,910,000
(S)	Minister of Finance – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Interest and Other Costs	31,509,000,000	.....	.....	31,509,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	22,629,304,000	.....	.....	22,629,304,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	13,619,924,000	.....	.....	13,619,924,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	10,557,729,000	.....	.....	10,557,729,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,312,939,000	.....	.....	2,312,939,000
(S)	Payments to International Development Association (R.S. 1985, c. B-7)	318,280,000	.....	.....	318,280,000
(S)	Payment to Ontario (<i>Budget Implementation Act, 2007</i>)	150,000,000	.....	.....	150,000,000
(S)	Purchase of Domestic Coinage	147,000,000	.....	.....	147,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)	32,000,000	.....	.....	32,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(671,858,000)	.....	.....	(671,858,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,047,889,000)	.....	.....	(3,047,889,000)
(S)	Incentive for Provinces to Eliminate Taxes on Capital (<i>Budget Implementation Act, 2007</i>)	229,000,000	.....	.....	229,000,000
(S)	Public Transit Capital Trust 2008 (<i>Budget Implementation Act, 2008</i>)	500,000,000	.....	.....	500,000,000
(S)	Police Officers Recruitment Fund (<i>Budget Implementation Act, 2008</i>)	400,000,000	.....	.....	400,000,000
(S)	Saskatchewan Carbon Capture and Storage Demonstration Trust (<i>Budget Implementation Act, 2008</i>)	240,000,000	.....	.....	240,000,000
(S)	Canada Social Transfer Transition Protection Payment to Saskatchewan (<i>Budget Implementation Act, 2008</i>)	31,204,000	.....	.....	31,204,000

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payment to Nova Scotia for Carbon Storage (<i>Budget Implementation Act, 2008</i>).....	5,000,000	.....	.....	5,000,000
(S) Canada Social Transfer Transition Protection Payment to Nunavut (<i>Budget Implementation Act, 2008</i>)	705,000	.....	.....	705,000
Total budgetary	79,698,413,874	.....	53,000,000	79,751,413,874
L10a In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	2	.....	.....	2
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (Non-Budgetary) (S.C. 1991, c. 12).....	3,075,000	.....	.....	3,075,000
Total non-budgetary.....	3,075,002	.....	.....	3,075,002
Total Department	79,701,488,876	.....	53,000,000	79,754,488,876
Auditor General				
15 Program expenditures	76,835,992	.....	.....	76,835,992
(S) Contributions to employee benefit plans	9,620,000	.....	.....	9,620,000
Total Agency.....	86,455,992	.....	.....	86,455,992
Canadian International Trade Tribunal				
20 Program expenditures	9,546,410	.....	.....	9,546,410
(S) Contributions to employee benefit plans	1,168,000	.....	.....	1,168,000
Total Agency.....	10,714,410	.....	.....	10,714,410
Financial Transactions and Reports Analysis Centre of Canada				
25c Program expenditures	51,777,321	.....	.....	51,777,321
(S) Contributions to employee benefit plans	4,235,000	.....	.....	4,235,000
Total Agency.....	56,012,321	.....	.....	56,012,321
Office of the Superintendent of Financial Institutions				
30 Program expenditures	868,582	.....	.....	868,582
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S., 1985, c. 18 (3rd Supp.)).....	1	.....	.....	1
Total Agency.....	868,583	.....	.....	868,583
PPP Canada Inc.				
32a Payments to PPP Canada Inc. for operations and program delivery	2,900,000	.....	.....	2,900,000
33a Payments to PPP Canada Inc. for P3 Fund investments	92,600,000	.....	.....	92,600,000
(S) Payments to PPP Canada Inc. (<i>Budget and Economic Statement Implementation Act, 2007</i>).....	5,000,000	.....	.....	5,000,000
Total Agency.....	100,500,000	.....	.....	100,500,000
Total Ministry	79,956,040,182	.....	53,000,000	80,009,040,182

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to increase a debt payment to international organizations on behalf of poor countries as part of the Multilateral Debt Relief Initiative .....	.....	100,000	100,000
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>)	150	.....	150
Gross Voted Appropriations	150	100,000	100,150
Funds Available			
Less: Spending authorities available within the Vote.....	150	47,000	47,150
These Supplementary Estimates	.....	53,000	53,000

Explanation of Funds Available (dollars)

Vote 1: \$150,476 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 5: \$47,000,000 in total authorities is available within the Vote from delays in expected transfer payments for the provision of bilateral debt relief in regards to certain countries meeting the conditions required to have their bilateral debt cancelled.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Debt payments to international organizations on behalf of poor countries	100,000,000	.....
Total Gross Transfer Payments	100,000,000	.....
<i>Less: Funds available within the Vote</i>	47,000,000	.....
Net Transfer Payments	53,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

Voted Appropriations	Vote 25
Funding to increase compliance activities and the production of strategic information for Canadian Intelligence and enforcement activities	2,026
Funds Available	
Less: Spending authorities available within the Vote.....	2,026
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 25: \$2,026,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,683,154 from Fisheries and Oceans Vote 10, \$175,695 from National Defence Vote 5, and \$144,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	1,284,303,773	1,642,849	1	1,285,946,623
5b Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	310,916,945	.....	.....	310,916,945
10c The grants listed in the Estimates and contributions – To authorize the transfer of \$1,360,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	99,391,665	(1,323,154)	1	98,068,512
(S) Contributions to employee benefit plans	118,555,000	.....	.....	118,555,000
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	76,422	.....	.....	76,422
Total Ministry	1,813,243,805	319,695	2	1,813,563,502

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

	Vote 1	Vote 10	Total
Voted Appropriations			
Funding related to the Divestiture of Non-Core Harbours Program.....	4,875	.....	4,875
Funding for the renewal of the Genomics Research and Development Initiative	900	.....	900
Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>) .....	.....	200	200
Funding from revenue received from polluters or the Ship-Source Oil Source Pollution Fund.....	113	.....	113
Gross Voted Appropriations	5,888	200	6,088
Funds Available			
Less: Spending authorities available within the Vote.....	3,205	200	3,405
Less: Spending authorities available from another Vote	2,683	.....	2,683
Total Funds Available	5,888	200	6,088
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from National Defence (\$176) and Environment (\$144) – For investments in search and rescue coordination initiatives across Canada	320	.....	320
Internal reallocation of resources – To support divestiture projects under the class grant program for Small Craft Harbours.....	(1,175)	1,175	.....
Internal reallocation of resources – To support fisheries and conservation enforcement capacity (Aboriginal Aquatic Resource and Oceans Management Program)	(100)	100	.....
Internal reallocation of resources – For the Small Craft Harbours Class Contribution Program to support Harbour Authorities in the Maritime, Pacific and Gulf regions	(50)	50	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(5)	5	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans-related issues	(30)	30	.....
Internal reallocation of resources – To reduce the amount of new appropriations required	2,683	(2,683)	.....
Total Transfers	1,643	(1,323)	320
These Supplementary Estimates	1,643	(1,323)	320

Explanation of Funds Available (dollars)

Vote 1: \$5,887,992 in total authorities is available within the Vote due to reduced requirements related to the assessment, management and remediation of federal contaminated sites (\$3,148,432) and from savings identified as part of the government's reduction of public opinion research expenditures (\$56,406). \$2,683,154 from Vote 10 is available due to reduced requirements related to delays of some Atlantic Integrated Commercial Fisheries Initiative business development plans.

Vote 10: \$200,000 in authorities is available within the Vote due to reduced requirements related to delays of some Atlantic Integrated Commercial Fisheries Initiative business development plans.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	30,000	.....
Grant Program for the disposal of small craft harbours	1,175,000	.....
Total Gross Grants	1,205,000	.....
Contributions		
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	100,000	.....
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	200,000	.....
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	5,000	.....
Contributions to support the Small Craft Harbours Class Contribution Program	50,000	.....
Total Gross Contributions	355,000	.....
Total Gross Transfer Payments	1,560,000	.....
<i>Less: Funds available within the Vote</i>	<i>200,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>2,683,154</i>	<i>.....</i>
Net Transfer Payments	(1,323,154)	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,100,000 from Foreign Affairs and International Trade Vote 5, \$175,000 from Foreign Affairs and International Trade Vote 10, \$935,524 from Foreign Affairs and International Trade Vote 25, \$3,231,500 from Citizenship and Immigration Vote 1, and \$115,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	1,316,816,332	7,272,024	18,359,892	1,342,448,248
5c	Capital expenditures – To authorize the transfer of \$9,899,190 from Foreign Affairs and International Trade Vote 10, and \$2,397,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	161,723,219	8,196,190	12,081,410	182,000,819

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
10c The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$975,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	778,268,000	(9,099,190)	1	769,168,811
11b Passport Canada – Capital expenditures	13,515,583	.....	.....	13,515,583
12b To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$30,000,000,000 to \$33,000,000,000.....	1	.....	.....	1
13c Passport Canada – Operating expenditures.....	.....	.....	12,888,000	12,888,000
(S) Contributions to employee benefit plans	78,400,000	.....	.....	78,400,000
(S) Minister of Foreign Affairs – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Minister of International Trade and Minister of the Pacific Gateway and the Vancouver-Whistler Olympics – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	4,200,000	.....	.....	4,200,000
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S. 1985, c. D-2)	250,000	.....	.....	250,000
(S) Passport Office Revolving Fund (<i>Revolving Funds Act</i> R.S. 1985, c. R-8) .....	.....	.....	.....	.....
Total budgetary	2,353,325,979	6,369,024	43,329,303	2,403,024,306

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary).....	88,200,000	.....	.....	88,200,000
Total non-budgetary.....	88,200,000	.....	.....	88,200,000
Total Department.....	2,441,525,979	6,369,024	43,329,303	2,491,224,306
Canadian Commercial Corporation				
15 Payments to the Canadian Commercial Corporation....	15,191,642	.....	.....	15,191,642
Total Agency.....	15,191,642	.....	.....	15,191,642
Canadian International Development Agency				
20c Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	235,961,867	(13,018,492)	.....	222,943,375
25c The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$13,018,492 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	2,767,965,000	7,832,968	171,329,208	2,947,127,176

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	25,784,000	.....	.....	25,784,000
(S) Minister for International Cooperation – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	257,861,000	.....	.....	257,861,000
Total budgetary	3,287,648,289	(5,185,524)	171,329,208	3,453,791,973
L30a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	2	.....	.....	2
(S) Payments to International Financial Institutions – Capital Subscriptions (Non-Budgetary).....	8,004,000	.....	.....	8,004,000
Total non-budgetary.....	8,004,002	.....	.....	8,004,002
Total Agency.....	3,295,652,291	(5,185,524)	171,329,208	3,461,795,975
International Development Research Centre				
35c Payments to the International Development Research Centre – To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 25, and \$70,000 from Health Vote 40, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	164,700,734	4,070,000	1	168,770,735
Total Agency.....	164,700,734	4,070,000	1	168,770,735
International Joint Commission				
40b Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement.....	8,523,997	.....	.....	8,523,997
(S) Contributions to employee benefit plans	548,000	.....	.....	548,000
Total Agency.....	9,071,997	.....	.....	9,071,997
NAFTA Secretariat, Canadian Section				
45 Program expenditures	2,936,298	.....	.....	2,936,298
(S) Contributions to employee benefit plans	190,000	.....	.....	190,000
Total Agency.....	3,126,298	.....	.....	3,126,298
Total Ministry	5,929,268,941	5,253,500	214,658,512	6,149,180,953

Note: The “Authorities to date” column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests
funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 13	Total
Funding for the expansion of the Canadian Embassy in Kabul, Afghanistan.....	8,390	24,837	.....	.....	33,227
Funding to compensate foreign currency losses incurred at missions	23,136	.....	.....	.....	23,136
Funding to support enhanced civilian developmental assistance and security programming in Afghanistan.....	4,407	2,237	11,665	.....	18,309
Compensation adjustment for collective agreements .....	.....	.....	.....	12,888	12,888
Funding for the establishment of the Consular Services and Emergency Management Branch....	11,765	.....	.....	.....	11,765
Softwood Lumber Agreement Litigation costs.....	2,260	.....	.....	.....	2,260
Funding for the Global Security Reporting program to cover the incremental costs of deploying nine existing positions from Headquarters to missions abroad	1,200	239	.....	.....	1,439
Funding under the Global Commerce Support program to attract foreign direct investment, and to increase Canadian innovation and commercialization opportunities and Canadian business share in foreign markets .....	.....	.....	210	.....	210
Gross Voted Appropriations	51,158	27,313	11,875	12,888	103,234
Funds Available					
Less: Spending authorities available within the Vote.....	32,798	5,333	11,875	.....	50,006
Less: Spending authorities available from another Vote.....	.....	9,899	.....	.....	9,899
Total Funds Available	32,798	15,232	11,875	.....	59,905
Total Voted Appropriations	18,360	12,081	.....	12,888	43,329
Transfers					
Transfer from Citizenship and Immigration – To provide support to departmental staff located at missions abroad.....	3,232	2,397	.....	.....	5,629
Transfer from Canadian International Development Agency – To provide funding for the cost of employees in Kandahar (Afghanistan)	936	.....	.....	.....	936
Transfer from Public Safety and Emergency Preparedness – In support of the Minister’s responsibilities for regional representation of British Columbia.....	115	.....	.....	.....	115
Internal reallocation of resources – To reflect funding pursuant to modifications to the departmental capital assets policy.....	4,100	(4,100)	.....	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	9,899	(9,899)	.....	.....
Internal reallocation of resources – For the continuation of existing initiatives to advance Canada’s Global Peace and Security priorities....	(975)	.....	975	.....	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 13	Total
Internal reallocation of resources – For the Global Commerce Support program used to attract foreign direct investment, and to increase Canadian innovation and commercialization opportunities and Canadian business share in foreign markets	175	.....	(175)	.....	.....
Transfer to National Defence – In support of the Minister’s responsibilities for regional representation of Nova Scotia and Prince Edward Island	(310)	.....	.....	.....	(310)
Total Transfers	7,273	8,196	(9,099)	.....	6,370
These Supplementary Estimates	25,633	20,277	(9,099)	12,888	49,699

Explanation of Funds Available (dollars)

Vote 1: \$32,798,226 in total authorities is available within the Vote; \$32,449,206 from savings identified as part of the government’s ongoing strategic review of departmental spending and \$349,020 from savings identified as part of the government’s reduction of public opinion research expenditures.

Vote 5: \$5,332,800 in total authorities is available within the Vote and \$9,899,190 is available from Vote 10 due to savings identified as part of the government’s ongoing strategic review of departmental spending.

Vote 10: \$11,874,810 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
United Nations Office on Drugs and Crime.....	11,664,810	.....
Global Peace and Security Fund.....	975,000	.....
Going Global Science and Technology Program.....	210,000	.....
Total Gross Transfer Payments	12,849,810	.....
<i>Less: Funds available within the Vote</i>	<i>11,874,810</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>10,074,190</i>	<i>.....</i>
Net Transfer Payments	(9,099,190)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Funding for the Canadian contribution to the World Bank's Climate Investment Fund pilot program to support climate change adaptation.....	.....	85,000	85,000
Funding for humanitarian assistance and increased support in micronutrient programming with a particular focus on vulnerable regions such as the Horn of Africa and the Congo.....	.....	65,000	65,000
Funding to match Canadian public donations to the international response to Cyclone Nargis in Burma and the earthquake in China.....	.....	53,353	53,353
Funding to advance Canada's contribution to global education goals and support increased aid effectiveness in education through the Education for All Fast Track Initiative.....	.....	12,000	12,000
Funding to advance Canada's commitments to double aid to Africa.....	.....	8,244	8,244
Funding for humanitarian assistance in Afghanistan, in response to the high food prices and drought crisis.....	.....	4,639	4,639
Gross Voted Appropriations	.....	228,236	228,236
Funds Available			
Less: Spending authorities available within the Vote.....	.....	54,249	54,249
Less: Spending authorities available from another Vote.....	.....	2,658	2,658
Total Funds Available	.....	56,907	56,907
Total Voted Appropriations	.....	171,329	171,329
Transfers			
Internal reallocation of resources – To provide funding for humanitarian assistance in Afghanistan, in response to the high food prices and drought crisis.....	(10,361)	10,361	.....
Internal reallocation of resources – To reduce the amount of new appropriations required.....	(2,658)	2,658	.....
Transfer to the Canadian Museum of Civilization – To contribute to the exhibit entitled “Afghanistan: Hidden Treasures”.....	.....	(250)	(250)
Transfer to Foreign Affairs and International Trade – To provide funding for the cost of employees in Kandahar (Afghanistan).....	.....	(936)	(936)
Transfer to International Development Research Council – To conduct research in Africa in the areas of private sector development by promoting a better investment climate and business environment through research and advocacy (\$2,000) and, health by supporting the development of health information capacity in integrated national health systems (\$2,000).....	.....	(4,000)	(4,000)
Total Transfers	(13,018)	7,833	(5,185)
These Supplementary Estimates	(13,018)	179,162	166,144

Explanation of Funds Available (dollars)

Vote 25: \$56,907,092 in total authorities is available: \$54,249,300 from within the Vote; \$49,610,000 from savings identified as part of the government's ongoing strategic review of departmental spending and \$4,639,300 from CIDA's effort towards delivering more efficient international assistance and \$2,657,792 from Vote 20; \$2,634,000 from savings identified as part of the government's ongoing strategic review of departmental spending and \$23,792 from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	230,353,000	.....
<u>Contributions</u>		
Contributions for Bilateral Programming: Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition.....	8,244,000	.....
Total Gross Transfer Payments	238,597,000	.....
<i>Less: Funds available within the Vote</i>	54,249,300	.....
<i>Less: Funds transferred to another Vote</i>	5,185,524	.....
Net Transfer Payments	179,162,176	.....

International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 35</u>
Funding for re-engaging in the Americas supporting democratic development and enhancing private sector development.....	6,872
Funds Available	
<i>Less: Spending authorities available within the Vote</i>	6,872
Total Voted Appropriations	.....
Transfers	
Transfer from Canadian International Development Agency – To conduct research in Africa in the areas of private sector development by promoting a better investment climate and business environment through research and advocacy (\$2,000) and health, by supporting the development of health information capacity in integrated national health systems (\$2,000)	4,000
Transfer from Public Health Agency of Canada – For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada	70
Total Transfers	4,070
These Supplementary Estimates	4,070

Explanation of Funds Available (dollars)

Vote 35: \$6,872,000 in total authorities is available within the Vote from savings identified as part of the government's ongoing strategic review of departmental spending.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$15,000,000 from Health Vote 5, and \$2,600,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	1,761,056,040	4,069,603	71,553,599	1,836,679,242
5c	Capital expenditures.....	63,008,001	(15,000,000)	.....	48,008,001
10c	The grants listed in the Estimates and contributions – To authorize the transfer of \$11,000,000 from Health Vote 1, and \$322,941 from Health Vote 25, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	1,374,919,704	11,322,941	7,558,634	1,393,801,279
(S)	Contributions to employee benefit plans	110,949,000	.....	.....	110,949,000
(S)	Minister of Health – Salary and motor car allowance ..	76,422	.....	.....	76,422
	Total Department	3,310,009,167	392,544	79,112,233	3,389,513,944
Assisted Human Reproduction Agency of Canada					
15b	Program expenditures	12,357,540	.....	.....	12,357,540
(S)	Contributions to employee benefit plans	635,000	.....	.....	635,000
	Total Agency.....	12,992,540	.....	.....	12,992,540
Canadian Institutes of Health Research					
20c	Operating expenditures.....	46,002,871	.....	4,068,117	50,070,988
25c	The grants listed in the Estimates – To authorize the transfer of \$450,000 from Health Vote 45, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	883,464,072	127,059	34,079,000	917,670,131
(S)	Contributions to employee benefit plans	4,428,000	.....	.....	4,428,000
	Total Agency.....	933,894,943	127,059	38,147,117	972,169,119
Hazardous Materials Information Review Commission					
30a	Program expenditures	4,718,407	.....	.....	4,718,407
(S)	Contributions to employee benefit plans	468,000	.....	.....	468,000
	Total Agency.....	5,186,407	.....	.....	5,186,407
Patented Medicine Prices Review Board					
35b	Program expenditures	10,351,086	.....	.....	10,351,086
(S)	Contributions to employee benefit plans	631,000	.....	.....	631,000
	Total Agency.....	10,982,086	.....	.....	10,982,086

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Public Health Agency of Canada				
40c Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$2,386,397 from Health Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	388,929,405	1,451,397	1	390,380,803
45c The grants listed in the Estimates and contributions	202,967,001	(450,000)	.....	202,517,001
(S) Contributions to employee benefit plans	30,434,000	.....	.....	30,434,000
Total Agency.....	622,330,406	1,001,397	1	623,331,804
Total Ministry	4,895,395,549	1,521,000	117,259,351	5,014,175,900

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to accelerate tripartite negotiations in British Columbia and begin negotiations with other provinces, and to support investments in health innovation and core health services for First Nations.....	78,176	.....	27,721	105,897
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	193	.....	.....	193
Gross Voted Appropriations	78,369	.....	27,721	106,090
Funds Available				
Less: Spending authorities available within the Vote.....	6,815	.....	20,162	26,977
Total Voted Appropriations	71,554	.....	7,559	79,113
Transfers				
Transfer from Agriculture and Agri-Food Canada – For program continuity in the implementation of the Growing Forward policy framework.....	2,600	.....	.....	2,600
Transfer from Canadian Institutes of Health Research – For unused funds for research aimed at prevention and treatment of childhood obesity.....	.....	.....	323	323
Internal reallocation of resources – To accurately reflect planned spending for current fiscal year.....	15,000	(15,000)	.....	.....
Internal reallocation of resources – Due to an increase in the demand of service required for Indian Residential Schools Resolution Health Support Program.....	(11,000)	.....	11,000	.....
Transfer to Parks Canada Agency – Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	(144)	.....	.....	(144)
Transfer to Public Health Agency of Canada – For the renewal of the Genomics Research and Development Initiative.....	(2,386)	.....	.....	(2,386)
Total Transfers	4,070	(15,000)	11,323	393
These Supplementary Estimates	75,624	(15,000)	18,882	79,506

Explanation of Funds Available (dollars)

Vote 1: \$6,815,445 in total authorities is available within the Vote due to: reduced operating requirements related to the deferral of funding for the Clean Air Regulatory Agenda (\$4,282,600); savings identified as part of the government's reduction of public opinion research expenditures (\$2,282,025); and reduction in funding related to the Federal Contaminated Sites Action Plan as a result of changes in project plans (\$250,820).

Vote 10: \$20,161,900 in total authorities is available within the Vote due to: reduced requirements related to the deferral of funding for the Drug Treatment Funding Program (\$16,597,000), the Drug Strategy Community Initiatives Fund (\$3,000,000), and the International Health Grants Program (\$200,000); and reduction in funding related to the Federal Contaminated Sites Action Plan as a result of changes in project plans (\$364,900).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**HEALTH
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions for First Nations and Inuit Health Benefits	12,200,000	.....
Contribution for the Indian Residential School Resolution Health Support Program.....	11,000,000	.....
Contributions for First Nations and Inuit Health Facilities and Capital Program	9,918,802	.....
Contributions for First Nations and Inuit Health Governance and Infrastructure Support	5,450,000	.....
Contributions for First Nations and Inuit Community Programs	322,941	.....
First Nations and Inuit Health Services Transfer.....	113,997	.....
Contributions for First Nations and Inuit Primary Health Care	37,735	.....
Total Gross Transfer Payments	39,043,475	.....
<i>Less: Funds available within the Vote</i>	<i>20,161,900</i>	<i>.....</i>
Net Transfer Payments	18,881,575	.....

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Funding in support of health research priorities, including food and drug safety, health needs of northern communities and health problems associated with environmental contaminants	4,080	29,300	33,380
Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>) .....	.....	6,179	6,179
Gross Voted Appropriations	4,080	35,479	39,559
Funds Available			
Less: Spending authorities available within the Vote.....	12	1,400	1,412
Total Voted Appropriations	4,068	34,079	38,147
Transfers			
Transfer from Public Health Agency of Canada – To support research and knowledge sharing on priority public health issues .....	.....	450	450
Transfer to Health – For unused funds for research aimed at prevention and treatment of childhood obesity.....	.....	(323)	(323)
Total Transfers	.....	127	127
These Supplementary Estimates	4,068	34,206	38,274

Explanation of Funds Available (dollars)

Vote 20: \$11,582 in total authorities is available from within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Vote 25: \$1,400,000 in total authorities is available within the Vote due to reduced requirements for the Networks of Centres of Excellence program within Grants for research projects and personnel support.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants for research projects and personnel support.....	29,750,000	.....
Centres of Excellence for Commercialization and Research	4,442,000	.....
Business-Led Networks of Centres of Excellence.....	1,737,000	.....
Total Gross Transfer Payments	35,929,000	.....
<i>Less: Funds available within the Vote</i>	<i>1,400,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>322,941</i>	<i>.....</i>
Net Transfer Payments	34,206,059	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding to implement the Federal Elder Abuse Initiative to foster the dignity, safety and security of seniors	270	.....	270
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	60	.....	60
Gross Voted Appropriations	330	.....	330
Funds Available			
Less: Spending authorities available within the Vote.....	330	.....	330
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Health – For the renewal of the Genomics Research and Development Initiative	2,386	.....	2,386
Transfer to the International Development Research Centre – For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada....	(70)	.....	(70)
Transfer to the Canadian Institutes of Health Research – To support research and knowledge sharing on priority public health issues .....	.....	(450)	(450)
Transfer to National Defence – Return of unused funding for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	(865)	.....	(865)
Total Transfers	1,451	(450)	1,001
These Supplementary Estimates	1,451	(450)	1,001

Explanation of Funds Available (dollars)

Vote 40: \$330,000 in total authorities is available within the Vote due to reduced operating requirements related to the deferral of funding for the National Antiviral Strategy.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behalf of Passport Canada to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$15,586,562 from Human Resources and Skills Development Vote 5, and \$1,740,800 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	666,230,965	17,126,529	1	683,357,495
5c	The grants listed in the Estimates and contributions	1,775,171,629	(15,806,562)	.....	1,759,365,067
(S)	Contributions to employee benefit plans	232,693,050	.....	.....	232,693,050
(S)	Minister of Human Resources and Social Development – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Old Age Security Payments (R.S., 1985 c. O-9)	25,321,000,000	.....	(368,000,000)	24,953,000,000
(S)	Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	7,696,000,000	.....	63,000,000	7,759,000,000
(S)	Universal Child Care Benefit.....	2,470,000,000	.....	38,000,000	2,508,000,000
(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	588,000,000	.....	32,000,000	620,000,000
(S)	Allowance Payments (R.S., 1985 c. O-9)	573,000,000	.....	(21,000,000)	552,000,000
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	327,974,000	.....	(18,398,000)	309,576,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	142,868,000	.....	18,414,000	161,282,000
(S) Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	43,000,000	.....	.....	43,000,000
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	34,000,000	.....	16,000,000	50,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	24,078,000	.....	8,654,000	32,732,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	6,769,000	.....	752,000	7,521,000
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	22,000	.....	7,000	29,000
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	31,200,000	.....	.....	31,200,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	.....	.....	100,000	100,000
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	.....	.....	600,000	600,000
Total budgetary	39,932,339,488	1,319,967	(229,870,999)	39,703,788,456
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	906,297,000	.....	(18,550,000)	887,747,000
Total non-budgetary	906,297,000	.....	(18,550,000)	887,747,000
Total Department	40,838,636,488	1,319,967	(248,420,999)	40,591,535,456
Canada Industrial Relations Board				
10c Program expenditures – To authorize the transfer of \$220,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	11,772,360	220,000	1	11,992,361
(S) Contributions to employee benefit plans	1,490,000	.....	.....	1,490,000
Total Agency.....	13,262,360	220,000	1	13,482,361

Note: Order in Council P.C. 2007-1310 transfers the powers, duties and functions in the administration of the ecoAUTO Rebate Program relating to the processing of individual applications for the rebate from the Minister of Transport to the Minister of Human Resources and Skills Development.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Mortgage and Housing Corporation					
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,305,049,000	.....	.....	2,305,049,000
16c	To increase from \$450,000,000,000 to \$600,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>.....	.....	.....	1	1
	Total budgetary	2,305,049,000	.....	1	2,305,049,001
(S)	Advances under the <i>National Housing Act</i> (Non-budgetary).....	(210,200,000)	.....	.....	(210,200,000)
	Total non-budgetary.....	(210,200,000)	.....	.....	(210,200,000)
	Total Agency.....	2,094,849,000	.....	1	2,094,849,001
Canadian Artists and Producers Professional Relations Tribunal					
20	Program expenditures	1,928,584	.....	.....	1,928,584
(S)	Contributions to employee benefit plans	167,000	.....	.....	167,000
	Total Agency.....	2,095,584	.....	.....	2,095,584
Canadian Centre for Occupational Health and Safety					
25	Program expenditures	4,282,571	.....	.....	4,282,571
(S)	Contributions to employee benefit plans	1,031,000	.....	.....	1,031,000
	Total Agency.....	5,313,571	.....	.....	5,313,571
	Total Ministry	42,954,157,003	1,539,967	(248,420,997)	42,707,275,973

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to compensate for the reduction in administrative costs charged to the Employment Insurance account.....	14,911	.....	14,911
Funding to conduct a national survey on the level of financial literacy of Canadians to assist in identifying required needs and to guide future investor education initiatives.....	2,000	.....	2,000
Gross Voted Appropriations	16,911	.....	16,911
Funds Available			
Less: Spending authorities available within the Vote.....	1,324	.....	1,324
Less: Spending authorities available from another Vote.....	15,587	.....	15,587
Total Funds Available	16,911	.....	16,911
Total Voted Appropriations	.....	.....	.....
Statutory Appropriations			
Increase to the forecast of Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts.....			63,000
Increase to the forecast of Universal Child Care Benefit based on the demographics and the growth rate of children entitled to the benefit.....			38,000
Increase of the forecasted Canada Education Savings Grants payments mainly due to increase in the maximum annual grant pursuant to Budget 2007.....			32,000
Increase of the Canada Study Grants payments mainly due to a greater utilization of Low Income and Permanent Disability grants than originally forecasted.....			18,414
Increase of the Canada Learning Bond payments due to better communication and increased product knowledge of the target population.....			16,000
Increase of the interest payments and liabilities under the <i>Canada Student Financial Assistance Act</i> due an increase in the in-study portfolio combined with more lenient interpretation of legislation following Federal Court of Appeal ruling.....			8,654
Increase of Liabilities under the <i>Canada Student Loans Act</i> due to an increase in the projected value of the portfolio.....			752
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities.....			600
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities.....			100
Increase of the interest payments under the <i>Canada Student Loans Act</i> mainly due to an increase in the projected value of the portfolio.....			7
Decrease of payments related to direct financing arrangements under the <i>Canada Student Financial Assistance Act</i> mainly due to a revised fee structure included in the new Canada Student Loans Program Service Provider contract, and decreases in the alternative payment to non-participating provinces as a result of lower net program costs.....			(18,398)
Decrease of net loans disbursed under the <i>Canada Student Financial Assistance Act</i> as a result of current disbursement trends as well as revised assumptions made by the Office of the Chief Actuary.....			(18,550)
Decrease to the forecast of Allowance benefit payments based on updated population and average monthly rate forecasts.....			(21,000)
Decrease to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts.....			(368,000)
Total Statutory Appropriations			(248,421)
Total Adjustments to Appropriations			(248,421)

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Transfers	Vote 1	Vote 5	Total
Transfer from Transport – For the ecoAUTO Rebate Program which encourages Canadians to purchase fuel-efficient vehicles.....	1,687	.....	1,687
Transfer from Transport – To boost Canada’s commerce with the Asia-Pacific region, increase the Gateway’s share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.....	54	.....	54
Internal reallocation of resources – To reduce the amount of new appropriations required.....	15,587	(15,587)	.....
Transfer to Canada Revenue Agency – For the Canada Disability Savings Program to build the bridge between systems for the exchange of registration information.....	(201)	.....	(201)
Transfer to Canada Industrial Relations Board – For funding pressures relating to the relocation of the Vancouver and Montreal regional offices.....	.....	(220)	(220)
Total Transfers	17,127	(15,807)	1,320
These Supplementary Estimates	17,127	(15,807)	(247,101)

Explanation of Funds Available (dollars)

Vote 1: \$16,910,550 in total authorities is available: \$1,323,988 from within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures; and \$15,586,562 from Vote 5 due to the deferral of resources related to the Foreign Credential Recognition Program to ensure sufficient funds are available in 2009-10 to fund new and existing multi-year projects that respond to the Government of Canada’s priorities with respect to foreign credential assessment and recognition and the deferral of resources related to the Aboriginal Skills and Employment Partnership Program due to delays in the approval and implementation of some projects attributable to the complexity of the projects and the involvement of many partners.

Transfer Payments (dollars)	Voted	Statutory
Grants		
(S) Guaranteed Income Supplement Payments.....	63,000,000
(S) Universal Child Care Benefit.....	38,000,000
(S) Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children.....	32,000,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	18,414,000
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	16,000,000
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities.....	600,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities.....	100,000
(S) Allowance Payments.....	(21,000,000)
(S) Old Age Security Payments.....	(368,000,000)
Total Gross Grants	(220,886,000)
Contributions		
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	8,654,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	752,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	7,000
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	(16,012,000)
Total Gross Contributions	(6,599,000)
Total Gross Transfer Payments	(227,485,000)
<i>Less: Funds transferred to another Vote</i>	15,806,562	.....
Net Transfer Payments	(15,806,562)	(227,485,000)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Canada Industrial Relations Board

Explanation of Requirements (thousands of dollars)

Canada Industrial Relations Board requests funds for the following items:

Transfers	Vote 10
Transfer from Human Resources and Skills Development – For funding pressures relating to the relocation of the Vancouver and Montreal regional offices.....	220

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canada Mortgage and Housing Corporation

Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation – *No additional funding being requested*

Voted Appropriations	Vote 16
Authority to increase by \$150,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1c	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year			
	1,205,341,664	(45,842,027)	.....	1,159,499,637
5c	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....			
	22,739,000	(4,985,000)	.....	17,754,000
7b	To increase from \$1,700,000,000 to \$2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 3, 1972</i>			
	1	.....	.....	1
10c	The grants listed in the Estimates and contributions – To authorize the transfer of \$45,842,027 from Indian Affairs and Northern Development Vote 1, \$4,985,000 from Indian Affairs and Northern Development Vote 5, and \$450,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote			
	5,693,621,186	39,972,992	1	5,733,594,179
15c	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$10,000,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....			
	46,100,000	10,000,000	1	56,100,001
20b	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures			
	9,672,407	.....	.....	9,672,407

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
25c Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$900,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	29,444,001	900,000	1	30,344,002
(S) Contributions to employee benefit plans	52,356,000	.....	.....	52,356,000
(S) Minister of Indian Affairs and Northern Development – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	74,316,000	.....	.....	74,316,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	.....	15,000
Total budgetary	7,156,540,681	45,965	3	7,156,586,649
L30c Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	39,903,000	.....	2,000,000	41,903,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	34,600,000	.....	.....	34,600,000
Total non-budgetary	74,503,000	.....	2,000,000	76,503,000
Total Department	7,231,043,681	45,965	2,000,003	7,233,089,649
Canadian Polar Commission				
40 Program expenditures and contributions	953,449	.....	.....	953,449
(S) Contributions to employee benefit plans	71,000	.....	.....	71,000
Total Agency.....	1,024,449	.....	.....	1,024,449
First Nations Statistical Institute				
45 Payments to the First Nations Statistical Institute for operating expenditures	4,300,000	.....	.....	4,300,000
Total Agency.....	4,300,000	.....	.....	4,300,000
Indian Residential Schools Truth and Reconciliation Commission Secretariat				
47b Indian Residential Schools Truth and Reconciliation Commission Secretariat – Operating expenditures.....	58,373,000	.....	.....	58,373,000
Total Agency.....	58,373,000	.....	.....	58,373,000
Indian Specific Claims Commission				
50b Program expenditures	5,035,930	.....	.....	5,035,930
(S) Contributions to employee benefit plans	362,000	.....	.....	362,000
Total Agency.....	5,397,930	.....	.....	5,397,930

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Office of Indian Residential Schools Resolution of Canada				
55b Operating expenditures	10,551,752	.....	.....	10,551,752
60b Contributions	232,973	.....	.....	232,973
(S) Contributions to employee benefit plans	8,969,000	.....	.....	8,969,000
Total Agency.....	19,753,725	.....	.....	19,753,725
Registry of the Specific Claims Tribunal				
62c Program expenditures .....	.....	.....	1,397,363	1,397,363
Total Agency.....	.....	.....	1,397,363	1,397,363
Total Ministry	7,319,892,785	45,965	3,397,366	7,323,336,116

Notes:

The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

Specific Claims Tribunal Act (Bill C-30) establishes the Registry of the Specific Claims Tribunal as a department under Schedule 1.1 of the *Financial Administration Act*.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Incremental funding to offset fuel price increases for the benefit of First Nation and Northern communities, under the Capital Facilities Maintenance Program .....	.....	.....	53,809	.....	53,809
Incremental funding to address health and safety pressures for First Nations communities.....	.....	.....	26,377	.....	26,377
Funding to implement the initiative Justice at Last: Implementing Canada's Action Plan on Accelerating the Resolution of Specific Claims	11,411	.....	2,000	.....	13,411
Funding to address increased costs of the Northern Air Stage Food Mail Program to deliver healthy foods to isolated communities....	.....	.....	.....	10,000	10,000
Funding for the immediate demolition of condemned housing on the Tsuu T'ina First Nation Reserve in Calgary, Alberta.....	.....	.....	6,420	.....	6,420
Funding to support the implementation of Canada's Action Plan to consult First Nations, Métis and Inuit groups and, where appropriate, accommodate them when contemplated Crown conduct may adversely affect their established and potential Aboriginal and Treaty Rights.....	1,430	.....	3,000	.....	4,430
Funding to support the implementation of the Tsawwassen First Nation Final Agreement and its accompanying side agreements (<i>horizontal item</i>)	75	.....	550	.....	625
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	228	.....	.....	.....	228
Gross Voted Appropriations	13,144	.....	92,156	10,000	115,300
Funds Available					
Less: Spending authorities available within the Vote.....	13,144	.....	92,156	.....	105,300
Less: Spending authorities available from another Vote.....	.....	.....	.....	10,000	10,000
Total Funds Available	13,144	.....	92,156	10,000	115,300
Total Voted Appropriations	.....	.....	.....	.....	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 15	Total
Transfer from Transport – For First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories .....	.....	.....	450	.....	450
Internal reallocation of resources – Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	(6,327)	.....	6,327	.....	.....
Internal reallocation of resources – To fund additional provincial education billings for First Nations students, fuel price increases for diesel generating plants on-reserve and operation and maintenance of Personal Care Homes	(39,515)	(4,985)	44,500	.....	.....
Transfer to Natural Sciences and Engineering Research Council – For Canada’s participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic .....	.....	.....	(404)	.....	(404)
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	.....	(10,900)	10,000	(900)
Total Transfers	(45,842)	(4,985)	39,973	10,000	(854)
These Supplementary Estimates	(45,842)	(4,985)	39,973	10,000	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 25	Vote L30	Total
Funding to implement the initiative Justice at Last: Implementing Canada's Action Plan on Accelerating the Resolution of Specific Claims .....	.....	2,000	2,000
Funding to support the implementation of Canada's Action Plan to consult First Nations, Métis and Inuit groups and, where appropriate, accommodate them when contemplated Crown conduct may adversely affect their established and potential Aboriginal and Treaty Rights.....	900	.....	900
Gross Voted Appropriations	900	2,000	2,900
Funds Available			
Less: Spending authorities available from another Vote.....	900	.....	900
Total Voted Appropriations	.....	2,000	2,000
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required	900	.....	900
These Supplementary Estimates	900	2,000	2,046

Explanation of Funds Available (dollars)

Vote 1: \$13,143,849 in total authorities is available within the Vote due to: delays in work on federal contaminated sites resulting from inclement weather conditions (\$8,000,000); delays in the launch of International Polar Year affecting timelines of implementation activities and multi-year science projects (\$4,927,830); and savings identified as part of the government's reduction of public opinion research expenditures (\$216,019). These funds are being used temporarily to reduce the amount of new appropriations required and will be made available for their intended purposes next fiscal year.

Vote 10: \$92,156,430 in total authorities is available within the Vote due to delays in amending the *Cree Naskapi of Quebec Act*. These funds are being used temporarily to reduce the amount of new appropriations required and will be made available for their intended purposes next fiscal year.

Vote 15: \$10,000,000 in total authorities is available from Vote 10 due to delays in amending the *Cree Naskapi of Quebec Act* (\$7,843,570) and delays in work on federal contaminated sites resulting from inclement weather conditions (\$2,156,430). These funds are being used temporarily to reduce the amount of new appropriations required and will be made available for their intended purposes next fiscal year.

Vote 25: \$900,000 in total authorities is available from Vote 10 due to delays in the launch of International Polar Year affecting timelines of implementation activities and multi-year science projects. These funds are being used temporarily to reduce the amount of new appropriations required and will be made available for their intended purposes next fiscal year.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	550,000	.....
Total Gross Grants	550,000	.....
Contributions		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	85,186,430	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	16,200,000	.....
Contributions to First Nations for the management of contaminated sites.....	14,806,527	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	11,300,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements.....	7,500,000	.....
Contributions for the purpose of consultation and policy development	3,450,000	.....
Contributions to Indian bands for land and estates management.....	2,440,500	.....
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives.....	2,000,000	.....
Federal Interlocutor's Contribution Program.....	900,000	.....
Total Gross Contributions	143,783,457	.....
Total Gross Transfer Payments	144,333,457	.....
<i>Less: Funds available within the Vote</i>	<i>92,156,430</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>11,304,035</i>	<i>.....</i>
Net Transfer Payments	40,872,992	.....

Registry of the Specific Claims Tribunal

Explanation of Requirements (thousands of dollars)

Registry of the Specific Claims Tribunal requests funds for the following items:

Voted Appropriations	Vote 62
Funding to support the operations of the Registry of the Specific Claims Tribunal	1,397

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$783,565 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	424,112,244	783,565	1	424,895,810
5c	Capital expenditures – To authorize the transfer of \$2,040,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	19,896,727	2,040,000	1	21,936,728
10c	The grants listed in the Estimates and contributions	652,441,529	(2,843,565)	.....	649,597,964
(S)	Contributions to employee benefit plans	50,078,000	.....	.....	50,078,000
(S)	Minister of Industry – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	105,015,000	.....	9,985,000	115,000,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5)	15,000,000	.....	.....	15,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	4,852,000	.....	.....	4,852,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	2,050,000	.....	(800,000)	1,250,000
	Total budgetary	1,273,521,922	(20,000)	9,185,002	1,282,686,924
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	1,274,321,922	(20,000)	9,185,002	1,283,486,924
Canadian Space Agency					
25b	Operating expenditures	202,034,214	.....	.....	202,034,214
30a	Capital expenditures.....	118,413,000	.....	.....	118,413,000
35b	The grants listed in the Estimates and contributions	47,031,001	.....	.....	47,031,001
(S)	Contributions to employee benefit plans	10,563,000	.....	.....	10,563,000
	Total Agency.....	378,041,215	.....	.....	378,041,215
Canadian Tourism Commission					
40	Program expenditures	82,656,219	.....	.....	82,656,219
	Total Agency.....	82,656,219	.....	.....	82,656,219
Competition Tribunal					
45b	Program expenditures	1,937,517	.....	.....	1,937,517
(S)	Contributions to employee benefit plans	153,000	.....	.....	153,000
	Total Agency.....	2,090,517	.....	.....	2,090,517

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Copyright Board					
50	Program expenditures	2,454,354	.....	.....	2,454,354
(S)	Contributions to employee benefit plans	289,000	.....	.....	289,000
	Total Agency.....	2,743,354	.....	.....	2,743,354
National Research Council of Canada					
55b	Operating expenditures	428,829,841	.....	.....	428,829,841
60c	Capital expenditures.....	49,838,988	.....	.....	49,838,988
65b	The grants listed in the Estimates and contributions	143,957,001	.....	.....	143,957,001
(S)	Contributions to employee benefit plans	45,980,000	.....	.....	45,980,000
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S., 1985, c. N-15)	83,495,000	.....	.....	83,495,000
	Total Agency.....	752,100,830	.....	.....	752,100,830
Natural Sciences and Engineering Research Council					
70c	Operating expenditures.....	43,657,140	.....	453,800	44,110,940
75c	The grants listed in the Estimates – To authorize the transfer of \$404,035 from Indian Affairs and Northern Development Vote 10, and \$20,000 from Industry Vote 10, <i>Appropriation Act No. 2,</i> <i>2008-2009</i> for the purposes of this Vote and to provide a further amount of	920,778,750	424,035	60,667,750	981,870,535
(S)	Contributions to employee benefit plans	4,129,000	.....	.....	4,129,000
	Total Agency.....	968,564,890	424,035	61,121,550	1,030,110,475
Social Sciences and Humanities Research Council					
80c	Operating expenditures.....	24,192,273	.....	921,639	25,113,912
85c	The grants listed in the Estimates	622,976,950	(57,500)	29,272,250	652,191,700
(S)	Contributions to employee benefit plans	2,342,000	.....	.....	2,342,000
	Total Agency.....	649,511,223	(57,500)	30,193,889	679,647,612
Standards Council of Canada					
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
Statistics Canada					
95a	Program expenditures, contributions and authority to expend revenue received during the fiscal year.....	438,770,230	.....	.....	438,770,230
(S)	Contributions to employee benefit plans	63,870,000	.....	.....	63,870,000
	Total Agency.....	502,640,230	.....	.....	502,640,230
	Total Ministry	4,619,799,400	346,535	100,500,441	4,720,646,376

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	980	2,040	.....	3,020
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	135	.....	92	227
Gross Voted Appropriations	1,115	2,040	92	3,247
Funds Available				
Less: Spending authorities available within the Vote.....	331	.....	92	423
Less: Spending authorities available from another Vote.....	784	2,040	.....	2,824
Total Funds Available	1,115	2,040	92	3,247
Total Voted Appropriations	.....	.....	.....	.....
Statutory Appropriations				
Funding for proposed payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>				9,985
Funding for proposed payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>				(800)
Total Statutory Appropriations				9,185
Total Adjustments to Appropriations				9,185
Transfers				
Internal reallocation of resources – To reduce the amount of new appropriations required.....	784	2,040	(2,824)	.....
Transfer to Natural Sciences and Engineering Research Council – For the PromoScience program which offers financial support for organizations working with young Canadians to promote an understanding of science and engineering.....	.....	.....	(20)	(20)
Total Transfers	784	2,040	(2,844)	(20)
These Supplementary Estimates	784	2,040	(2,844)	9,165

Explanation of Funds Available (dollars)

Vote 1: \$1,115,000 in total authorities is available: \$331,435 within the Vote from savings identified as part of the government's reduction of public opinion research expenditures; and \$783,565 from Vote 10 due to a deferral of the Grant to the Corporation of the City of Brantford.

Vote 5: \$2,040,000 in total authorities is available from Vote 10 due to a deferral of the Grant to the Corporation of the City of Brantford.

Vote 10: \$91,900 in total authorities is available within the Vote due to a deferral of the Grant to the Corporation of the City of Brantford.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY
Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	.....	9,985,000
Contributions under the Northern Ontario Development Program	91,900	.....
(S) Liabilities under the <i>Small Business Loans Act</i> .....	.....	(800,000)
Total Gross Transfer Payments	91,900	9,185,000
<i>Less: Funds available within the Vote</i>	91,900	.....
<i>Less: Funds transferred to another Vote</i>	2,843,565	.....
Net Transfer Payments	(2,843,565)	9,185,000

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	<u>Vote 60</u>
Reinvestment of revenues from the sale or transfer of real property.....	215
Funds Available	
Less: Spending authorities available within the Vote.....	215
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 60: \$214,712 in total authorities is available within the Vote from real property investments that cannot be realized in 2008-09.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 70	Vote 75	Total
Funding to support collaborative research that directly contributes to the knowledge and innovation needs of Canada's automotive, manufacturing, forestry and fishing industries, and to support the operations of the Canadian Light Source research facility at the University of Saskatchewan.....	454	34,500	34,954
Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program (horizontal item) .....	.....	33,682	33,682
Gross Voted Appropriations	454	68,182	68,636
Funds Available			
Less: Spending authorities available within the Vote.....	.....	7,514	7,514
Total Voted Appropriations	454	60,668	61,122
Transfers			
Transfer from Indian Affairs and Northern Development – For Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic .....	.....	404	404
Transfer from Industry – For the PromoScience program which offers financial support for organizations working with young Canadians to promote an understanding of science and engineering .....	.....	20	20
Total Transfers	.....	424	424
These Supplementary Estimates	454	61,092	61,546

Explanation of Funds Available (dollars)

Vote 75: \$7,513,760 in total authorities is available within the Vote due to reduced requirements for the Networks of Centres of Excellence program within Grants and Scholarships.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Grants		
Grants and Scholarships.....	34,924,035	.....
Centres of Excellence for Commercialization and Research	26,657,635	.....
Business-Led Networks of Centres of Excellence	7,023,875	.....
Total Gross Transfer Payments	68,605,545	.....
Less: Funds available within the Vote	7,513,760	.....
Net Transfer Payments	61,091,785	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Voted Appropriations	Vote 80	Vote 85	Total
Funding to support the Indirect Costs of Research Program .....	.....	15,000	15,000
Funding to support a better understanding of how the environment affects the lives of Canadians and the social and economic development needs of northern communities	925	11,040	11,965
Funding to support the Business-Led Networks of Centres of Excellence Program and the Centres of Excellence for Commercialization and Research Program (<i>horizontal item</i>) .....	.....	4,909	4,909
Gross Voted Appropriations	925	30,949	31,874
Funds Available			
Less: Spending authorities available within the Vote	3	1,677	1,680
Total Voted Appropriations	922	29,272	30,194
Transfers			
Transfer to Citizenship and Immigration – Return of funding which was to support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project) .....	.....	(58)	(58)
These Supplementary Estimates	922	29,214	30,136

Explanation of Funds Available (dollars)

Vote 80: \$3,275 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Vote 85: \$1,676,750 in total authorities is available within the Vote due to reduced requirements for the Networks of Centres of Excellence program within Grants and Scholarships.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Indirect Costs of Research	15,000,000	.....
Grants and Scholarships	11,040,000	.....
Centres of Excellence for Commercialization and Research	3,926,000	.....
Business-Led Networks of Centres of Excellence	983,000	.....
Total Gross Transfer Payments	30,949,000	.....
<i>Less: Funds available within the Vote</i>	<i>1,676,750</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>57,500</i>	<i>.....</i>
Net Transfer Payments	29,214,750	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$148,667 from Justice Vote 35, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	304,344,224	(921,210)	141,386	303,564,400
5c	The grants listed in the Estimates and contributions	388,189,784	.....	1,000,000	389,189,784
(S)	Contributions to employee benefit plans	63,281,000	.....	.....	63,281,000
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance	76,422	.....	.....	76,422
	Total Department	755,891,430	(921,210)	1,141,386	756,111,606
Canadian Human Rights Commission					
10	Program expenditures	19,144,283	.....	.....	19,144,283
(S)	Contributions to employee benefit plans	2,221,000	.....	.....	2,221,000
	Total Agency	21,365,283	.....	.....	21,365,283
Canadian Human Rights Tribunal					
15	Program expenditures	4,217,860	.....	.....	4,217,860
(S)	Contributions to employee benefit plans	384,000	.....	.....	384,000
	Total Agency	4,601,860	.....	.....	4,601,860
Commissioner for Federal Judicial Affairs					
20c	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	8,269,871	.....	446,139	8,716,010
25	Canadian Judicial Council – Operating expenditures ...	1,673,700	.....	.....	1,673,700
(S)	Contributions to employee benefit plans	824,000	.....	.....	824,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	397,971,000	.....	.....	397,971,000
	Total Agency	408,738,571	.....	446,139	409,184,710
Courts Administration Service					
30c	Program expenditures	59,133,420	.....	1,993,132	61,126,552
(S)	Contributions to employee benefit plans	6,194,000	.....	.....	6,194,000
	Total Agency	65,327,420	.....	1,993,132	67,320,552

JUSTICE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Director of Public Prosecutions					
35c	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate – To authorize the transfer of \$69,877 from Justice Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	146,242,715	(78,790)	5,133,780	151,297,705
(S)	Contributions to employee benefit plan	14,630,000	.....	.....	14,630,000
	Total Agency.....	160,872,715	(78,790)	5,133,780	165,927,705
Offices of the Information and Privacy Commissioners of Canada					
40a	Office of the Information Commissioner of Canada – Program expenditures	8,866,117	.....	.....	8,866,117
45b	Office of the Privacy Commissioner of Canada – Program expenditures	19,811,567	.....	.....	19,811,567
(S)	Contributions to employee benefit plans	2,861,000	.....	.....	2,861,000
	Total Agency.....	31,538,684	.....	.....	31,538,684
Supreme Court of Canada					
50	Program expenditures	22,949,555	.....	.....	22,949,555
(S)	Contributions to employee benefit plans	2,236,000	.....	.....	2,236,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	5,171,000	.....	.....	5,171,000
	Total Agency.....	30,356,555	.....	.....	30,356,555
	Total Ministry	1,478,692,518	(1,000,000)	8,714,437	1,486,406,955

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>)	277	1,000	1,277
Funds Available			
Less: Spending authorities available within the Vote.....	136	.....	136
Total Voted Appropriations	141	1,000	1,141
Transfers			
Transfer from the Office of the Director of Public Prosecutions – For the Marine Security Coordination Fund.....	149	.....	149
Transfer to the Office of the Director of Public Prosecutions – For funding received for collective agreements	(70)	.....	(70)
Transfer to Citizenship and Immigration – To maintain established practices for the Shared Legal Risk Management Initiative.....	(1,000)	.....	(1,000)
Total Transfers	(921)	.....	(921)
These Supplementary Estimates	(780)	1,000	220

Explanation of Funds Available (dollars)

Vote 1: \$135,516 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Integrated Market Enforcement Teams Reserve Fund	1,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	Vote 20
Funding to implement the changes recommended in the report issued by the Judicial Compensation and Benefits Commission	446

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding related to deputy judges, prothonotaries, and reorganization costs.....	1,993

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Voted Appropriations	Vote 35
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>).....	5,134
Transfers	
Transfer from Justice – For funding received for collective agreements	70
Transfer to Justice – For the Marine Security Coordination Fund	(149)
Total Transfers	(79)
These Supplementary Estimates	5,055

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$941,000 from Public Safety and Emergency Preparedness Vote 10, \$680,000 from Public Safety and Emergency Preparedness Vote 50, \$482,000 from Transport Vote 1, and \$310,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	14,254,983,489	2,014,000	1	14,256,997,490
5c	Capital expenditures – To authorize the transfer of \$82,000 from National Defence Vote 1, \$865,000 from Health Vote 40, and \$66,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	3,840,229,347	407,305	1	3,840,636,653
10c	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$317,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	193,516,470	317,000	1	193,833,471

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	278,456,084	.....	.....	278,456,084
(S) Contributions to employee benefit plans – Members of the Military	938,131,916	.....	.....	938,131,916
(S) Minister of National Defence – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	6,796,400	.....	.....	6,796,400
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970, c. D-3).....	1,492,700	.....	.....	1,492,700
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>).....	82,340	.....	.....	82,340
Total Department	19,513,765,168	2,738,305	3	19,516,503,476
Canadian Forces Grievance Board				
15 Program expenditures	6,189,540	.....	.....	6,189,540
(S) Contributions to employee benefit plans	572,000	.....	.....	572,000
Total Agency.....	6,761,540	.....	.....	6,761,540
Military Police Complaints Commission				
20b Program expenditures	4,521,768	.....	.....	4,521,768
(S) Contributions to employee benefit plans	281,000	.....	.....	281,000
Total Agency.....	4,802,768	.....	.....	4,802,768
Office of the Communications Security Establishment Commissioner				
23a Office of the Communications Security Establishment Commissioner – Program expenditure.....	1,364,520	.....	.....	1,364,520
Total Agency.....	1,364,520	.....	.....	1,364,520
Total Ministry	19,526,693,996	2,738,305	3	19,529,432,304

Note: The “Authorities to date” column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support the contribution program for the remediation of the former Mid-Canada Line Radar Sites in Ontario.....	.....	.....	317	317
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	286	.....	.....	286
Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security (<i>horizontal item</i>).....	173	.....	.....	173
Gross Voted Appropriations	459	.....	317	776
Funds Available				
Less: Spending authorities available within the Vote.....	459	.....	.....	459
Less: Spending authorities available from another Vote.....	.....	.....	317	317
Total Funds Available	459	.....	317	776
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Transfer from Canada Border Services Agency (\$941), Royal Canadian Mounted Police (\$680), and Transport (\$482) – For public security initiatives related to the return of unused funding for Marine Security Operations Centres.....	2,103	.....	.....	2,103
Transfer from Public Health Agency of Canada – Return of unused funding for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	865	.....	865
Transfer from Foreign Affairs and International Trade – In support of the Minister’s responsibilities for regional representation of Nova Scotia and Prince Edward Island.....	310	.....	.....	310
Transfer from Royal Canadian Mounted Police – For unused funds related to investments in search and rescue coordination initiatives across Canada.....	.....	66	.....	66
Internal reallocation of resources – To reduce the amount of new appropriations required.....	(317)	.....	317	.....
Internal reallocation of resources – To support investment in the Interdepartmental Maritime Integrated Command, Control and Communication capital project.....	(82)	82	.....	.....
Transfer to Fisheries and Oceans – For investments in search and rescue coordination initiatives across Canada.....	.....	(176)	.....	(176)
Transfer to Canadian Food Inspection Agency (\$350) and to Canadian Security Intelligence Service (\$80) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	(430)	.....	(430)
Total Transfers	2,014	407	317	2,738
These Supplementary Estimates	2,014	407	317	2,738

Explanation of Funds Available (dollars)

Vote 1: \$459,493 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures (\$453,530) and delays in Federal Contaminated Sites Action Plan projects (\$5,963).

Vote 10: \$317,000 in total authorities is available from Vote 1 due to delays in Federal Contaminated Sites Action Plan projects.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATIONAL DEFENCE
Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contribution program in support of the Remediation of the former Mid-Canada Line Radar Sites in Ontario.....	317,000	.....
Total Gross Transfer Payments	317,000	.....
<i>Less: Funds transferred to another Vote</i>	<i>317,000</i>	<i>.....</i>
Net Transfer Payments	.....	.....

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....			
	826,814,460	.....	.....	826,814,460
5c	The grants listed in the Estimates and contributions			
	449,921,000	.....	1	449,921,001
(S)	Contributions to employee benefit plans			
	54,575,000	.....	.....	54,575,000
(S)	Minister of Natural Resources – Salary and motor car allowance			
	76,422	.....	.....	76,422
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund			
	670,750,000	.....	1,569,466,545	2,240,216,545
(S)	Payments to the Nova Scotia Offshore Revenue Account.....			
	407,300,000	.....	148,031,819	555,331,819
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board			
	6,000,000	.....	.....	6,000,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board			
	2,900,000	.....	.....	2,900,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....			
	500,000	.....	.....	500,000
(S)	Geomatics Canada Revolving Fund.....			

(S)	Newfoundland Fiscal Equalization Offset Payments ...			
	.....	.....	399,041,000	399,041,000
(S)	Grant to the University of Calgary, Institute for Sustainable Energy, Environment, and Economy.....			
	.....	.....	5,000,000	5,000,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology.....			
	.....	.....	19,015,588	19,015,588
	2,418,836,882	.....	2,140,554,953	4,559,391,835
Atomic Energy of Canada Limited				
10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....			
	452,273,000	.....	100,000,000	552,273,000
	452,273,000	.....	100,000,000	552,273,000
Canadian Nuclear Safety Commission				
15c	Program expenditures, the grants listed in the Estimates and contributions			
	87,574,283	.....	3,788,959	91,363,242
(S)	Contributions to employee benefit plans			
	10,040,000	.....	.....	10,040,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>			
	12,956,000	.....	.....	12,956,000
	110,570,283	.....	3,788,959	114,359,242
Cape Breton Development Corporation				
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....			
	66,239,000	.....	.....	66,239,000
	66,239,000	.....	.....	66,239,000

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
National Energy Board				
25b Program expenditures	43,479,348	.....	.....	43,479,348
(S) Contributions to employee benefit plans	5,167,000	.....	.....	5,167,000
Total Agency.....	48,646,348	.....	.....	48,646,348
Northern Pipeline Agency				
30 Program expenditures	256,200	.....	.....	256,200
(S) Contributions to employee benefit plans	21,000	.....	.....	21,000
Total Agency.....	277,200	.....	.....	277,200
Total Ministry	3,096,842,713	.....	2,244,343,912	5,341,186,625

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Increase to grants in support of ecoENERGY retrofit – Homes.....	.....	13,000	13,000
Funding to support actions on the regulation in Canada of renewable fuels content in gasoline, diesel and home heating fuels.....	306	1,025	1,331
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	296	.....	296
Reinvestment of fees charged for explosives licensing services, training courses, and certification related to the <i>Explosives Act</i> and Explosives Regulations	133	.....	133
Gross Voted Appropriations	735	14,025	14,760
Funds Available			
Less: Spending authorities available within the Vote.....	735	14,025	14,760
Total Voted Appropriations	.....	.....	.....
Statutory Appropriations			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund			1,569,467
Newfoundland Fiscal Equalization Offset Payments			399,041
Payments to the Nova Scotia Offshore Revenue Account.....			148,032
Grant to the Canada Foundation for Sustainable Development Technology			19,016
Funding to the University of Calgary, Institute for Sustainable Energy, Environment, and Economy			5,000
Total Statutory Appropriations			2,140,556
These Supplementary Estimates	.....	.....	2,140,556

Explanation of Funds Available (dollars)

Vote 1: \$734,917 in total authorities is available within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures (\$511,675) and from the deferral of the Clean Air Agenda (\$223,242).

Vote 5: \$14,025,000 in total authorities is available within the Vote from a reduced requirement for contributions in support of ecoENERGY for renewable power (\$13,000,000) and from the deferral of the Clean Air Agenda (\$1,025,000).

Transfer Payments (dollars)	Voted	Statutory
Grants		
(S) Grant to the Canada Foundation for Sustainable Development Technology.....	.....	19,015,588
Grants in support of ecoENERGY retrofit – Homes	13,000,000	.....
(S) Grant to University of Calgary, Institute for Sustainable Energy, Environment, and Economy.....	.....	5,000,000
Total Gross Grants	13,000,000	24,015,588
Contributions		
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund.....	.....	1,569,466,545
(S) Newfoundland Fiscal Equalization Offset Payments .....	.....	399,041,000
(S) Payments to the Nova Scotia Offshore Revenue Account .....	.....	148,031,819
Contributions in support of the Regulation of Renewable Fuels Content in Gasoline, Diesel and Home Heating Fuel	1,025,000	.....
Total Gross Contributions	1,025,000	2,116,539,364
Total Gross Transfer Payments	14,025,000	2,140,554,952
Less: Funds available within the Vote	14,025,000	.....
Net Transfer Payments	.....	2,140,554,952

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

Voted Appropriations	Vote 10
Funding to support the completion of CANDU reactor refurbishment projects*	100,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$100,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 15
Repayable funding for priority investments in office accommodation and systems infrastructure to support Canadian Nuclear Safety Commission growth	3,792

Funds Available

Less: Spending authorities available within the Vote	3
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These Supplementary Estimates	3,789
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Explanation of Funds Available (dollars)

Vote 15: \$3,041 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PARLIAMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
The Senate					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	58,467,000	.....	.....	58,467,000
(S)	Contributions to employee benefit plans	6,717,000	.....	.....	6,717,000
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S., 1985 c. M-5)	25,048,000	.....	.....	25,048,000
	Total Agency.....	90,232,000	.....	.....	90,232,000
House of Commons					
5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	279,672,767	.....	.....	279,672,767
10b	Capital expenditures.....	.....	.....	.....	.....
(S)	Contributions to employee benefit plans	34,944,000	.....	.....	34,944,000
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	114,417,281	.....	.....	114,417,281
	Total Agency.....	429,034,048	.....	.....	429,034,048
Library of Parliament					
15c	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	36,310,819	.....	600,000	36,910,819
(S)	Contributions to employee benefit plans	4,721,000	.....	.....	4,721,000
	Total Agency.....	41,031,819	.....	600,000	41,631,819
Office of the Conflict of Interest and Ethics Commissioner					
20	Program expenditures	6,566,850	.....	.....	6,566,850
(S)	Contributions to employee benefit plans	790,000	.....	.....	790,000
	Total Agency.....	7,356,850	.....	.....	7,356,850
Senate Ethics Officer					
25	Program expenditures	689,000	.....	.....	689,000
(S)	Contributions to employee benefit plans	102,000	.....	.....	102,000
	Total Agency.....	791,000	.....	.....	791,000
	Total Ministry	568,445,717	.....	600,000	569,045,717

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

PARLIAMENT
Library of Parliament

Explanation of Requirements (thousands of dollars)

Library of Parliament requests funds for the following items:

Voted Appropriations	<u>Vote 15</u>
Funding for additional operating costs such as services and materials related to the new Parliament, severance payments and collective bargaining negotiation costs.....	600

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	128,364,846	(10,000)	13,297,234	141,652,080
(S)	Contributions to employee benefit plans	12,348,000	.....	.....	12,348,000
(S)	Prime Minister – Salary and motor car allowance.....	157,422	.....	.....	157,422
(S)	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Leader of the Government in the House of Commons and Minister for Democratic Reform – Salary and motor car allowance.....	76,422	.....	.....	76,422
	Total Department	141,099,534	(10,000)	13,297,234	154,386,768
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,399,017	.....	.....	6,399,017
(S)	Contributions to employee benefit plans	439,000	.....	.....	439,000
	Total Agency.....	6,838,017	.....	.....	6,838,017
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	27,107,157	.....	.....	27,107,157
(S)	Contributions to employee benefit plans	3,394,000	.....	.....	3,394,000
	Total Agency.....	30,501,157	.....	.....	30,501,157
Chief Electoral Officer					
15a	Program expenditures	24,846,627	.....	.....	24,846,627
(S)	Contributions to employee benefit plans	3,861,000	.....	.....	3,861,000
(S)	Expenses of elections.....	84,318,000	.....	247,802,979	332,120,979
(S)	Salary of the Chief Electoral Officer	259,500	.....	.....	259,500
	Total Agency.....	113,285,127	.....	247,802,979	361,088,106
Commissioner of Official Languages					
20	Program expenditures	18,900,707	.....	.....	18,900,707
(S)	Contributions to employee benefit plans	2,142,000	.....	.....	2,142,000
	Total Agency.....	21,042,707	.....	.....	21,042,707
Public Appointments Commission Secretariat					
25	Program expenditures	992,249	.....	.....	992,249
(S)	Contributions to employee benefit plans	122,000	.....	.....	122,000
	Total Agency.....	1,114,249	.....	.....	1,114,249

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Security Intelligence Review Committee				
30 Program expenditures	2,779,846	.....	.....	2,779,846
(S) Contributions to employee benefit plans	284,000	.....	.....	284,000
Total Agency.....	3,063,846	.....	.....	3,063,846
Total Ministry	316,944,637	(10,000)	261,100,213	578,034,850

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

PRIVY COUNCIL
Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1
Funding for the establishment and operation of the Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and The Right Honourable Brian Mulroney	9,506
Funding for continuing the activities of the Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182	2,878
Funding for continuing the activities of the Internal Inquiry into the Actions of Canadian Officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin	1,210
Gross Voted Appropriations	<u>13,594</u>
Funds Available	
Less: Spending authorities available within the Vote	297
Total Voted Appropriations	<u>13,297</u>
Transfers	
Transfer to Royal Canadian Mounted Police – To participate in a cost share in the contracting of a third party consultant to develop an integrated all-hazards response model for the National Capital Region	(10)
These Supplementary Estimates	<u>13,287</u>

Explanation of Funds Available (dollars)

Vote 1: \$296,751 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and The Right Honourable Brian Mulroney: funding for parties and intervenors	95,000	.....
Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182: funding for families	15,000	.....
Total Transfer Payments	<u>110,000</u>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL
Chief Electoral Officer

Explanation of Requirements (thousands of dollars)

Chief Electoral Officer requires funds for the following items:

Statutory Appropriations	Total
Funding to prepare and conduct the 40 th General Election (October 14, 2008) and the four by-elections of September 8 and 22, 2008 (cancelled and replaced by the 40th General Election), and to prepare for the 41 st General Election.....	247,803

Transfer Payments (dollars)	Voted	Statutory
Other Transfer Payments		
(S) Reimbursement of election expenses to political parties and candidates following the 40 th General Election and the September 2008 by-elections.....	58,560,322
(S) Allowance to registered political parties (political financing provision under the <i>Canada Elections Act</i>)	(650,000)
Total Transfer Payments	57,910,322

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	151,560,836	(115,000)	.....	151,445,836
5b	The grants listed in the Estimates and contributions	251,664,643	.....	.....	251,664,643
(S)	Contributions to employee benefit plans	12,003,000	.....	.....	12,003,000
(S)	Minister of Public Safety – Salary and motor car allowance	76,422	.....	.....	76,422
	Total Department	415,304,901	(115,000)	.....	415,189,901
Canada Border Services Agency					
10c	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,485,908,121	(1,184,580)	.....	1,484,723,541
15c	Capital expenditures.....	115,504,825	.....	.....	115,504,825
(S)	Contributions to employee benefit plans	143,632,000	.....	.....	143,632,000
	Total Agency.....	1,745,044,946	(1,184,580)	.....	1,743,860,366
Canadian Security Intelligence Service					
20c	Operating expenditures – To authorize the transfer of \$80,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	409,722,981	80,000	1	409,802,982
25	Capital expenditures.....	20,854,000	.....	.....	20,854,000
(S)	Contributions to employee benefit plans	40,376,000	.....	.....	40,376,000
	Total Agency.....	470,952,981	80,000	1	471,032,982

Note: The "Authorities to date" amount for Canada Border Services Agency includes \$5,684,144 in Vote 10 which were appropriated in 2007-08.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Correctional Service					
30c	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,822,372,378	.....	.....	1,822,372,378
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	271,261,000	.....	.....	271,261,000
(S)	Contributions to employee benefit plans	193,526,000	.....	.....	193,526,000
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,287,159,378	.....	.....	2,287,159,378
National Parole Board					
40b	Program expenditures	44,984,236	.....	.....	44,984,236
(S)	Contributions to employee benefit plans	5,111,000	.....	.....	5,111,000
	Total Agency.....	50,095,236	.....	.....	50,095,236
Office of the Correctional Investigator					
45	Program expenditures	3,670,483	.....	.....	3,670,483
(S)	Contributions to employee benefit plans	452,000	.....	.....	452,000
	Total Agency.....	4,122,483	.....	.....	4,122,483

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Royal Canadian Mounted Police					
50c	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$17,824,560 from Public Safety and Emergency Preparedness Vote 55, and \$10,000 from Privy Council Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	2,062,457,804	16,887,109	5,726,362	2,085,071,275
55c	Capital expenditures.....	408,611,718	(17,824,560)	.....	390,787,158
60b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	90,098,501	.....	.....	90,098,501
(S)	Contributions to employee benefit plans	61,564,000	.....	.....	61,564,000
(S)	Pensions and other employee benefits – Members of the Force	333,518,000	.....	.....	333,518,000
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	23,000,000	.....	.....	23,000,000
	Total Agency.....	2,979,250,023	(937,451)	5,726,362	2,984,038,934
Royal Canadian Mounted Police External Review Committee					
65	Program expenditures	1,396,439	.....	.....	1,396,439
(S)	Contributions to employee benefit plans	152,000	.....	.....	152,000
	Total Agency.....	1,548,439	.....	.....	1,548,439
Royal Canadian Mounted Police Public Complaints Commission					
70	Program expenditures	8,088,376	.....	.....	8,088,376
(S)	Contributions to employee benefit plans	742,000	.....	.....	742,000
	Total Agency.....	8,830,376	.....	.....	8,830,376
	Total Ministry	7,962,308,763	(2,157,031)	5,726,363	7,965,878,095

Note: The “Authorities to date” column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>).....	343
Funds Available	
Less: Spending authorities available within the Vote.....	343
Total Voted Appropriations	.....
Transfers	
Transfer to Foreign Affairs and International Trade – In support of the Minister’s responsibilities for regional representation of British Columbia.....	(115)
These Supplementary Estimates	(115)

Explanation of Funds Available (dollars)

Vote 1: \$343,090 in total authorities is available within the Vote; \$273,089 from savings identified as part of the government’s reduction of public opinion research expenditures and \$70,001 due to deferral of activities related to the Great Lakes/St. Lawrence Seaway Marine Security Operations Centre.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding for the expansion of the NEXUS program designed to streamline and expedite the border clearance process.....	5,748	3,500	9,248
Funding for the construction of a new Land Port of Entry at St. Stephen, New Brunswick.....	.....	6,500	6,500
Funding for the delivery of the Fumigant program designed to protect the health and safety of the Agency's employees.....	3,954	2,246	6,200
Funding to support the implementation of programs that will enhance drivers licences for use as a secure travel document for entry from Canada to the U.S. by land or water (<i>horizontal item</i>).....	953	2,549	3,502
Gross Voted Appropriations	10,655	14,795	25,450
Funds Available			
Less: Spending authorities available within the Vote.....	10,655	14,795	25,450
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer to Citizenship and Immigration – To provide support to departmental Migration Integrity Officers located at missions abroad.....	(244)	.....	(244)
Transfer to National Defence – For public security initiatives related to the return of unused funding for Marine Security Operations Centres.....	(941)	.....	(941)
Total Transfers	(1,185)	.....	(1,185)
These Supplementary Estimates	(1,185)	.....	(1,185)

Explanation of Funds Available (dollars)

Vote 10: \$10,655,421 in total authorities is available within the Vote due to reduced operating requirements related to the deferral of funding for E-Manifest (\$8,473,716), cancellation of the advertising campaign “U.S. Western Hemisphere Travel Initiative” (\$1,833,834), realignment of resources between other operating and personnel costs (\$253,457), savings identified as part of the government’s reduction of public opinion research expenditures (\$87,079) and reduction in funding related to the Federal Contaminated Sites Action Plan as a result of changes in project plans (\$7,335).

Vote 15: \$14,794,506 in total authorities is available within the Vote due to reduced operating requirements related to the deferral of funding for Arming.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>)	1,347
Funds Available	
Less: Spending authorities available within the Vote	1,347
Total Voted Appropriations	.....
Transfers	
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	80
These Supplementary Estimates	80

Explanation of Funds Available (dollars)

Vote 20: \$1,346,900 in total authorities is available within the Vote due to reduced requirements related to delays in a number of facilities management and IT infrastructure renewal projects.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	585
Funds Available	
Less: Spending authorities available within the Vote	585
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 30: \$584,575 in authorities is available within the Vote due to the deferral of initiatives related to the Health Information Management Module as a result of delays in the procurement process.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Total
Funding to effectively enforce the law against serious criminal capital market fraud offences in Canada (Integrated Market Enforcement Teams program) (<i>horizontal item</i>)	26,413	1,169	27,582
Funding for the establishment of a Great Lakes/St. Lawrence Seaway Marine Security Operations Centre to improve security capabilities in the region by identifying and addressing threats to national security (<i>horizontal item</i>)	1,278	20	1,298
Reinvestment of revenues from the sale or transfer of real property.....	.....	986	986
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	923	.....	923
Reinvestment of royalties from intellectual property	387	.....	387
Gross Voted Appropriations	29,001	2,175	31,176
Funds Available			
Less: Spending authorities available within the Vote.....	5,451	2,175	7,626
Less: Spending authorities available from another Vote	17,825	.....	17,825
Total Funds Available	23,276	2,175	25,451
Total Voted Appropriations	5,725	.....	5,725
Transfers			
Transfer from Privy Council – To participate in a cost share in the contracting of a third party consultant to develop an integrated all-hazards response model for the National Capital Region.....	10	.....	10
Internal reallocation of resources – To reduce the amount of new appropriations required	17,825	(17,825)	.....
Transfer to National Defence – Return of unused funds related to investments in search and rescue coordination initiatives across Canada	(66)	.....	(66)
Transfer to Treasury Board Secretariat – For the management of the Royal Canadian Mounted Police’s life and disability insurance plans	(201)	.....	(201)
Transfer to National Defence – For public security initiatives related to the return of unused funding for Marine Security Operations Centres	(680)	.....	(680)
Total Transfers	16,888	(17,825)	(937)
These Supplementary Estimates	22,613	(17,825)	4,788

Explanation of Funds Available (dollars)

Vote 50: \$23,275,324 in total authorities is available: \$5,450,764 within the Vote from savings identified as part of the government’s reduction of public opinion research expenditures (\$110,764) and reduced requirements related to policing and security for the 2010 Olympic and Paralympic Winter Games based on the re-alignment of funding to current project requirements (\$5,340,000); and \$17,824,560 from Vote 55 due to reduced requirements for the RCMP training academy.

Vote 55: \$2,175,440 in authorities is available within the Vote due to reduced requirements for the RCMP training academy.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1c Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	2,120,367,789	(168,637)	.....	2,120,199,152
5c Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	421,605,742	.....	.....	421,605,742
(S) Contributions to employee benefit plans	79,745,000	.....	.....	79,745,000
(S) Minister of Public Works and Government Services – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Translation Bureau Revolving Fund	2,000,000	.....	.....	2,000,000
(S) Defence Production Revolving Fund .....	.....	.....	.....	.....
(S) Optional Services Revolving Fund .....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund .....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund .....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund .....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities .....	.....	.....	.....	.....
(S) Real Property Disposition Revolving Fund	(5,500,000)	.....	.....	(5,500,000)
Total Ministry	2,618,294,953	(168,637)	.....	2,618,126,316

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Voted Appropriations			
Funding for renovations to 120 Cedar St., to 11 Station St., to St. John's Data Tax Centre, Argenta Environmental Remediation, and Log Hoists Replacement for the Timiskaming Dam .....	.....	17,011	17,011
Reinvestment of revenues from the sale or transfer of real property.....	.....	6,755	6,755
Funding for the estimated cost of additional office accommodation requirements provided to government departments and agencies	4,239	.....	4,239
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	1,715	.....	1,715
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,490	.....	1,490
Gross Voted Appropriations	<u>7,444</u>	<u>23,766</u>	<u>31,210</u>
Funds Available			
Less: Spending authorities available within the Vote.....	7,444	23,766	31,210
Total Voted Appropriations	<u>.....</u>	<u>.....</u>	<u>.....</u>
Transfers			
Transfer to Canadian Heritage – For the logistics of the Fourth Inter-American Language Management Seminar.....	(169)	.....	(169)
These Supplementary Estimates	<u>(169)</u>	<u>.....</u>	<u>(169)</u>

Explanation of Funds Available (dollars)

Vote 1: \$7,443,676 in total authorities is available within the Vote due to projects suspended pending a review of the overall Long Term Vision and Plan (\$7,198,883) and savings identified as part of the government's reduction of public opinion research expenditures (\$244,793).

Vote 5: \$23,765,911 in total authorities is available within the Vote due to projects suspended pending a review of the overall Long Term Vision and Plan (\$15,668,000) and to the deferral of funding of Real Property Business Systems Transformation Project (\$8,097,911).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1c	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,929,000 from Transport Vote 5, and \$25,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purpose of this Vote	375,453,447	(4,178,000)	1	371,275,448
5c	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	81,855,000	(2,929,000)	.....	78,926,000
10c	The grants listed in the Estimates and contributions – To authorize the transfer of \$4,459,200 from Transport Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	818,463,449	(7,565,800)	1	810,897,650
(S)	Contributions to employee benefit plans	66,965,000	.....	.....	66,965,000
(S)	Minister of Transport – Salary and motor car allowance	76,422	.....	.....	76,422
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	54,896,961	.....	.....	54,896,961
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	41,900,000	.....	.....	41,900,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C. 1963, c. 42)	3,300,000	.....	.....	3,300,000
	Total Department	1,442,910,279	(14,672,800)	2	1,428,237,481
Canada Post Corporation					
15	Payments to the Canada Post Corporation for special purposes	97,210,000	.....	.....	97,210,000
	Total Agency.....	97,210,000	.....	.....	97,210,000
Canadian Air Transport Security Authority					
20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	436,156,000	.....	.....	436,156,000
	Total Agency.....	436,156,000	.....	.....	436,156,000

Note: Order in Council P.C. 2007-1310 transfers the powers, duties and functions in the administration of the ecoAUTO Rebate Program relating to the processing of individual applications for the rebate from the Minister of Human Resources and Skills Development.

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Transportation Agency					
25	Program expenditures	24,579,622	.....	.....	24,579,622
(S)	Contributions to employee benefit plans	3,291,000	.....	.....	3,291,000
	Total Agency.....	27,870,622	.....	.....	27,870,622
Federal Bridge Corporation Limited					
30b	Payments to the Federal Bridge Corporation Limited..	10,704,000	.....	.....	10,704,000
	Total Agency.....	10,704,000	.....	.....	10,704,000
Marine Atlantic Inc.					
35c	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service – To authorize the transfer of \$7,000,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	110,476,000	7,000,000	1	117,476,001
	Total Agency.....	110,476,000	7,000,000	1	117,476,001
National Capital Commission					
40c	Payments to the National Capital Commission for operating expenditures	82,310,767	.....	.....	82,310,767
45b	Payments to the National Capital Commission for capital expenditures	27,934,000	.....	.....	27,934,000
	Total Agency.....	110,244,767	.....	.....	110,244,767
Office of Infrastructure of Canada					
50	Operating expenditures	39,408,670	.....	.....	39,408,670
55b	Contributions	3,307,474,994	.....	.....	3,307,474,994
(S)	Contributions to employee benefit plans	3,229,000	.....	.....	3,229,000
	Total Agency.....	3,350,112,664	.....	.....	3,350,112,664
Old Port of Montreal Corporation Inc.					
60c	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures	19,900,000	.....	1,250,000	21,150,000
	Total Agency.....	19,900,000	.....	1,250,000	21,150,000
The Jacques Cartier and Champlain Bridges Incorporated					
65c	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	87,808,000	.....	589,734	88,397,734
	Total Agency.....	87,808,000	.....	589,734	88,397,734
Transportation Appeal Tribunal of Canada					
70b	Program expenditures	1,679,292	.....	.....	1,679,292
(S)	Contributions to employee benefit plans	121,000	.....	.....	121,000
	Total Agency.....	1,800,292	.....	.....	1,800,292

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
VIA Rail Canada Inc.					
75c	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	335,560,000	.....	.....	335,560,000
	Total Agency.....	335,560,000	.....	.....	335,560,000
	Total Ministry	6,030,752,624	(7,672,800)	1,839,737	6,024,919,561

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the Regional and Remote Passenger Rail Services to ensure that safe, reliable, viable and sustainable passenger rail services are provided in remote communities or as an alternative means of transportation for rural communities.....	.....	.....	10,900	10,900
Funding for a contribution to NAV Canada to support security at the 2010 Olympic and Paralympic Winter Games under the <i>Aeronautics Act</i>	10	.....	6,600	6,610
Funding for improving the performance of the regulatory system for Major Natural Resource Projects.....	2,260	.....	.....	2,260
Funding for the planning and pre-games operations related to policing and security at the 2010 Olympic and Paralympic Winter Games (<i>horizontal item</i>).....	1,820	.....	.....	1,820
Funding for ecoAUTO Rebate program which encourages Canadians to buy fuel-efficient vehicles.....	.....	.....	658	658
Funding for a contribution to the Regional Municipality of Durham for a transit planning study.....	.....	.....	613	613
Funding for Action Plan 2000 for Climate Change: Urban Transportation Showcase.....	.....	.....	391	391
Funding to boost Canada's commerce with the Asia-Pacific region, increase the Gateway's share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.....	340	.....	.....	340
Reinvestment of royalties from intellectual property.....	50	.....	.....	50
Funding to provide greater support for Crown agents across Canada..	30	.....	.....	30
Gross Voted Appropriations	4,510	.....	19,162	23,672
Funds Available				
Less: Spending authorities available within the Vote.....	4,510	.....	19,162	23,672
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Internal reallocation of resources – For administration costs associated with the Airport Policing Contribution Program.....	25	.....	(25)	.....
Internal reallocation of resources – To cover the operating costs of various dredging projects.....	2,929	(2,929)	.....	.....
Internal reallocation of resources – To boost Canada's commerce with the Asia-Pacific region, increase the Gateway's share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.....	(4,459)	.....	4,459	.....
Transfer to Human Resources and Skills Development – To boost Canada's commerce with the Asia-Pacific region, increase the Gateway's share of North America-bound container imports from Asia, and improve the efficiency and reliability of the Gateway for Canadian and North American exports.....	(54)	.....	.....	(54)
Transfer to Indian Affairs and Northern Development – For First Nations participation in negotiations regarding the development of the Prince Rupert Port located on their asserted traditional territories.....	(450)	.....	.....	(450)
Transfer to National Defence – For public security initiatives related to the return of unused funding for Marine Security Operations Centres.....	(482)	.....	.....	(482)
Transfer to Human Resources and Skills Development – For the ecoAUTO Rebate Program which encourages Canadians to purchase fuel-efficient vehicles.....	(1,687)	.....	.....	(1,687)

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Parks Canada Agency – For costs associated with upgrading a section of the Trans-Canada Highway from a two-lane undivided highway to a four-lane divided highway in Banff National Park in order to improve public safety and accommodate the increased volume in commercial as well as tourist traffic under the Gateways and Border Crossings Fund.....	.....	.....	(5,000)	(5,000)
Transfer to Marine Atlantic Inc. – For additional costs related to the new MV Atlantic Vision charter and the likelihood of not selling the ageing MV Atlantic Freighter by the end of the fiscal year.....	.....	.....	(7,000)	(7,000)
Total Transfers	(4,178)	(2,929)	(7,566)	(14,673)
These Supplementary Estimates	(4,178)	(2,929)	(7,566)	(14,673)

Explanation of Funds Available (dollars)

Vote 1: \$4,510,219 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending.

Vote 10: \$19,161,412 in total authorities is available within the Vote from savings identified as part of the government’s ongoing strategic review of departmental spending (\$2,500,000) and due to the reduced requirements related to the deferral of a contribution under the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund.

Transfer Payments (dollars)	Voted	Statutory
Grants		
EcoAUTO Rebate program.....	658,000	.....
Total Gross Grants	658,000	.....
Contributions		
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	10,900,000	.....
Action Plan 2000 for Climate Change: Urban Transportation Showcase National Safety Code.....	390,912	.....
Contribution to the regional Municipality of Durham for a Long-term Transit Strategy	612,500	.....
Contribution to NAV Canada to Support Security for the 2010 Olympic and Paralympic Winter Games.....	6,600,000	.....
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund.....	4,459,200	.....
Total Gross Contributions	22,962,612	.....
Total Gross Transfer Payments	23,620,612	.....
<i>Less: Funds available within the Vote</i>	<i>19,161,412</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>12,025,000</i>	<i>.....</i>
Net Transfer Payments	(7,565,800)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Marine Atlantic Inc.

Explanation of Requirements (thousands of dollars)

Marine Atlantic Inc. requests funds for the following items:

Transfers	Vote 35
Transfer from Transport – For additional costs related to the new MV Atlantic Vision charter and the likelihood of not selling the ageing MV Atlantic Freighter by the end of the fiscal year.....	7,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,415
Funds Available	
Less: Spending authorities available within the Vote.....	1,415
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 40: \$1,415,433 in authorities is available within the Vote due to reduced requirements related to delays with the Official Residences Rehabilitation program.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Old Port of Montreal Corporation Inc.

Explanation of Requirements (thousands of dollars)

Old Port of Montreal Corporation Inc. requests funds for the following items:

Voted Appropriations	Vote 60
Funding to replace the IMAX projection system.....	1,250

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

The Jacques Cartier and Champlain Bridges Incorporated

Explanation of Requirements (thousands of dollars)

The Jacques Cartier and Champlain Bridges Incorporated requests funds for the following items:

Voted Appropriations	Vote 65
Funding for the re-decking of the Mercier Bridge and the reconfiguration of access roads and approaches to the bridge on Nun's Island.....	530
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	60
Total Voted Appropriations	590

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

VIA Rail Canada Inc.

Explanation of Requirements (thousands of dollars)

VIA Rail Canada Inc. requests funds for the following items:

Voted Appropriations	Vote 75
Funding for higher fleet maintenance costs and fuel price increases	7,505
Funds Available	
Less: Spending authorities available within the Vote.....	7,505
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 75: \$7,505,000 in authorities is available within the Vote due to reduced requirements related to the deferral of VIA Rail's capital plan.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1c	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$201,451 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	189,920,529	201,451	1	190,121,981
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	750,000,000	.....	.....	750,000,000
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	7,141,000	.....	.....	7,141,000
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .....	.....	.....	707,414,643	707,414,643
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,862,943,839	.....	.....	1,862,943,839

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	113,425,999	.....	.....	113,425,999
30b	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.....	296,657,289	.....	.....	296,657,289
(S)	Contributions to employee benefit plans.....	20,472,000	.....	.....	20,472,000
(S)	President of the Treasury Board – Salary and motor car allowance.....	76,422	.....	.....	76,422
(S)	Payments under the <i>Public Service Pension Adjustment Act</i> (R.S., 1970, c. P-33).....	20,000	.....	.....	20,000
	Total Secretariat.....	3,240,657,078	201,451	707,414,644	3,948,273,173
	Canada School of Public Service				
35	Program expenditures.....	62,266,262	.....	.....	62,266,262
(S)	Contributions to employee benefit plans.....	6,072,000	.....	.....	6,072,000
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	32,000,000	.....	.....	32,000,000
	Total Agency.....	100,338,262	.....	.....	100,338,262
	Office of the Public Sector Integrity Commissioner				
40	Program expenditures.....	6,104,271	.....	.....	6,104,271
(S)	Contributions to employee benefit plans.....	520,000	.....	.....	520,000
	Total Agency.....	6,624,271	.....	.....	6,624,271
	Office of the Commissioner of Lobbying				
45	Program expenditures.....	4,359,554	.....	.....	4,359,554
(S)	Contributions to employee benefit plans.....	416,000	.....	.....	416,000
	Total Agency.....	4,775,554	.....	.....	4,775,554
	Public Service Human Resources Management Agency of Canada				
50b	Program expenditures.....	89,745,933	.....	.....	89,745,933
(S)	Contributions to employee benefit plans.....	8,364,000	.....	.....	8,364,000
	Total Agency.....	98,109,933	.....	.....	98,109,933
	Total Ministry.....	3,450,505,098	201,451	707,414,644	4,158,121,193

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

TREASURY BOARD
Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

	Centrally-managed		
Voted Appropriations	Vote 1	Vote 15	Total
Compensation adjustments – Transfers to departments and agencies for salary adjustments .....	.....	707,415	707,415
Transfers			
Transfer from Royal Canadian Mounted Police – For the management of the Royal Canadian Mounted Police’s life and disability insurance plans	201	.....	201
These Supplementary Estimates	201	707,415	707,616

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	980,894,741	(20,000,000)	.....	960,894,741
5 Capital expenditures.....	22,862,000	.....	.....	22,862,000
10c The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – To authorize the transfer of \$20,000,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 2, 2008-2009</i> for the purposes of this Vote.....	2,383,119,001	20,000,000	1	2,403,119,002
15a Veterans Review and Appeal Board – Operating expenditures	11,755,652	.....	.....	11,755,652
(S) Contributions to employee benefit plans	40,696,000	.....	.....	40,696,000
(S) Minister of Veterans Affairs – Salary and motor car allowance	76,422	.....	.....	76,422
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4)	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S) Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4)	2,000	.....	.....	2,000
Total Ministry	3,439,600,816	.....	1	3,439,600,817

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Increase to the grant for Disability Awards and Allowances due to an increase in the volume of payments .....	.....	35,000	35,000
Funding to the Commonwealth War Graves Commission .....	.....	240	240
Children of Deceased Veterans Education Assistance – Funding to provide assistance for higher education for children of certain deceased members of the armed forces .....	.....	175	175
Outreach Program to promote the Atomic Veterans Recognition Program	154	.....	154
Gross Voted Appropriations	154	35,415	35,569
Funds Available			
Less: Spending authorities available within the Vote	154	35,415	35,569
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal reallocation of resources – To address short term requirements related to grants	(20,000)	20,000	.....
These Supplementary Estimates	(20,000)	20,000	.....

Explanation of Funds Available (dollars)

Vote 1: \$154,000 in total authorities is available within the Vote due to savings identified as part of the government’s reduction of public opinion research expenditures.

Vote 10: \$35,415,000 in total authorities is available within the Vote due to reduced requirements for other home care related benefits and services (\$22,415,000) and the Earnings Loss Benefit (\$13,000,000).

Transfer Payments (dollars)	Voted	Statutory
Grants		
Disability Awards and Allowances	55,000,000	.....
Commonwealth War Graves Commission	240,000	.....
Children of Deceased Veterans Education Assistance	175,000	.....
Total Gross Transfer Payments	55,415,000	.....
<i>Less: Funds available within the Vote</i>	<i>35,415,000</i>	<i>.....</i>
Net Transfer Payments	20,000,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	50,994,900	.....	26,751	51,021,651
5c The grants listed in the Estimates and contributions	232,433,587	.....	160,000	232,593,587
(S) Contributions to employee benefit plans	5,322,000	.....	.....	5,322,000
Total Ministry	288,750,487	.....	186,751	288,937,238

Note: The "Authorities to date" column includes items brought forward, but not yet approved in 2008-09 Supplementary Estimates (B) at the time of printing this document, as well as permanent allocations from Treasury Board Central Votes.

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Funding to support the implementation of programs and activities to promote the recognition and use of both official languages in Canadian society (Roadmap for Canada's Linguistic Duality 2008-2013) (<i>horizontal item</i>).....	40	160	200
Funds Available			
Less: Spending authorities available within the Vote.....	13	.....	13
These Supplementary Estimates	27	160	187

Explanation of Funds Available (dollars)

Vote 1: \$13,249 in total authorities is available within the Vote from savings identified as part of the government's reduction of public opinion research expenditures.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	160,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.