

Supplementary Estimates (A), 2010–11

For the
Fiscal year ending
March 31, 2011

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables; and*
3. *Detail by Department, Agency and Crown Corporation.*

Purpose and General Information

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are normally tabled in Parliament approximately one month in advance of the related Appropriation Act that provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before the introduction of the Appropriation Act.

Since the spring of 2007, the practice has been to table a Supplementary Estimate for each of the three parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (A) are the first Supplementary Estimates planned for this fiscal year, for consideration by Parliament in the Supply period ending June 23, 2010.

Summary of Estimates to Date – Fiscal Year ending March 31, 2011

The 2010-11 Main Estimates were tabled on March 3, 2010 seeking Parliament's approval to spend \$96.3 billion in Voted appropriations. The Main Estimates also presented information on \$162.7 billion in statutory requirements for a total Main Estimates of \$259.0 billion. *Appropriation Act No. 1, 2010-11* received Royal Assent on March 31, 2010 and provided interim supply to departments, agencies and appropriation-dependent Crown Corporations until the end of June 2010. The President of the Treasury Board will introduce a bill requesting the remainder of the funding included in these Main Estimates in June.

The Supplementary Estimates (A), 2010-11 provide information in support of Parliament's approval of \$3.3 billion in Voted appropriations which represents an increase of 3.4% of Main Estimates. Also presented in this document is information related to a reduction of \$747.2 million in statutory expenditures.



Main Estimates – \$259.0 billion
 \$96.3 billion in Voted appropriations and \$162.7 billion in statutory expenditures.

These Supplementary Estimates – \$2.6 billion
 \$3.3 billion in Voted appropriations and a decrease of \$0.7 billion in statutory expenditures.

Table 1: Total 2010-11 Supplementary Estimates (A) (\$ millions)

	Budgetary ¹	Non-budgetary ²	Total
Voted Appropriations ³	3,312.0	. . . . .	3,312.0
Statutory Expenditures ⁴	(1,465.7)	718.5	(747.2)
Total	1,846.3	718.5	2,564.8

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted Appropriations are those for which parliamentary authority is sought through an Appropriation bill.
4. Statutory Expenditures are those authorized by Parliament through enabling legislation.

Introduction to Supplementary Estimates

Table 2: 2010-11 Budgetary Expenditures (\$ billions)

Budget (March 2010)		280.5
<i>Estimates to-date</i>		
2010-11 Main Estimates	261.2	
Supplementary Estimates	1.9	
Total Estimates to-date		263.1
<i>Adjustments</i>		
Net adjustment, from net to gross basis of Budget presentation*	16.4	
Other adjustments**	1.0	
Total Adjustments		17.4
Net expenses		280.5
Variance		0

* The Budget presents expenses on a gross basis, whereas Main Estimates are presented on net basis. Certain revenues are netted against budgetary expenses.

** Other adjustments consist of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Highlights of these Supplementary Estimates

The following provides an overview of the major items (voted and statutory) included in these Supplementary Estimates.

Voted items **Major voted initiatives included in these Supplementary Estimates requiring parliamentary approval:**

Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (*horizontal item*) – \$653.9 million

Royal Canadian Mounted Police <i>\$321.5 million</i>	This funding will support planning and operations related to policing and security at the 2010 G8 and G20 Summits. The Royal Canadian Mounted Police (RCMP), in cooperation with its federal, provincial and municipal partners, will provide security for all participants.
Public Safety and Emergency Preparedness <i>\$262.6 million</i>	The funding requested through these Supplementary Estimates will be used to: design, plan, coordinate and implement security operations for the summits; provide the RCMP and its security partners with accommodation facilities for the G8 and G20 Summits;
National Defence <i>\$63.1 million</i>	procure information technology and portable communication assets; work with federal, provincial and municipal security partners responsible for providing Summit security; and ensure the safekeeping of all International Protected Persons attending the summits.
Others <i>\$6.7 million</i>	

Funding to enhance Canadian aviation security – \$350.6 million

Canadian Air Transport Security Authority <i>\$350.6 million</i>	This funding will support the Canadian Air Transport Security Authority's (CATSA) mandate to maintain security for Canada's air transportation system by allowing CATSA to obtain the newest and most effective machines for screening passengers and baggage, to better align with international security requirements, and to meet new U.S. rules for U.S.-bound flights from Canada.
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Funding for major capital projects – \$338.7 million

National Defence <i>\$338.7 million</i>	This funding will support ongoing capital projects, including the Tactical Airlift Capability Project and the Medium Heavy Lift Helicopter Project, as well as funding 17 new infrastructure projects from resources for National Defence announced in Budgets 2005 and 2006. The timing of cash requirements for these projects has been amended to reflect updated project schedules.
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Introduction to Supplementary Estimates

Funding to meet operational requirements such as ensuring continued isotope production, health and safety upgrades, new build reactor technology development, refurbishment project shortfalls and one-time employee reduction costs – \$300.0 million

This funding will allow Atomic Energy of Canada Ltd. to meet costs associated with continued isotope production, including the repair and restart of the National Research Universal (NRU) reactor; winding down of the Dedicated Isotopes Facility; addressing infrastructure and operational upgrades related to health, safety, security and environmental priorities at Chalk River Laboratories; developing new build reactor technology; funding shortfalls in reactor life extension projects; and managing operational pressures.

**Atomic Energy of
Canada Limited**
\$300.0 million

Funding to continue to support the implementation of the First Nations Water and Wastewater Action Plan (*horizontal item*) – \$162.1 million

These funds extend the First Nations Water and Wastewater Action Plan for the first of an additional two years. Renewed funding will allow departments to continue working with First Nations communities on capital construction, operation and maintenance of water and wastewater systems, thus ensuring and preserving the integrity of those systems.

**Indian Affairs and
Northern Development**
\$136.5 million

Health
\$25.6 million

Funding to maintain and improve current Aboriginal health promotion and disease prevention programs, as well as programs aimed at improving the First Nations and Inuit health system (*horizontal item*) – \$135.1 million

This funding will support community programs that promote healthy behaviours and that help reduce rates of illness among First Nations and Inuit. The funds will also ensure that Health Canada can continue to address health human resource shortages in Aboriginal communities and to support projects that promote the integration of federal services with provincial systems.

Health
\$130.4 million

**Public Health Agency
of Canada**
\$4.6 million

Funding for Canada's initial response to the earthquake in Haiti (*horizontal item*) – \$130.3 million

This funding will continue to support Canada's initial whole-of-government response to the earthquake in Haiti including: contributions to appeals for humanitarian assistance launched by the United Nations as well as to project proposals by Canadian non-governmental organizations already operating on the ground in Haiti; the Haiti Earthquake Relief Fund to support humanitarian assistance; early recovery and reconstruction; the deployment of additional police officers under Canada's Police Arrangement; and an initial investment to the reconstitution of essential security system institutions. The funding will also support other measures such as repair and reconfiguration of Canada's real property in Haiti, incremental operating costs to various government organizations involved in activities to assist Haiti, including special immigration measures for those directly and seriously affected by the earthquake in Haiti and support to the Haitian government.

**Canadian International
Development Agency**
\$70.0 million

**Foreign Affairs and
International Trade**
\$34.7 million

Others
\$25.6 million

Funding to support the creation of the Canada Media Fund to ensure Canadian choices are available on television and other digital platforms – \$107.6 million

This funding will support the creation of Canadian content for distribution on television and on at least one other digital platform, such as the internet or mobile devices. The Canada Media Fund also supports the development of interactive content and applications created exclusively for digital platforms other than television. Organizations supported by the Canada Media Fund include; but are not limited to: Canadian television and interactive production companies; broadcasters; cable and satellite distributors; Internet service providers; and mobile communications operators. Both the Government of Canada, through Canadian Heritage, and cable and satellite distributors provide annual funding to the Canada Media Fund.

Canadian Heritage
\$107.6 million

Introduction to Supplementary Estimates

Paylist Requirements – Funding for allocations to departments and agencies for parental and maternity allowances and payments of severance benefits and vacation pay upon termination of service – \$100.0 million

Treasury Board Secretariat
\$100.0 million

Funding will be used to reimburse departments, agencies and Crown corporations for severance pay, vacation credits payable upon termination of employment, parental and maternity allowances. Eligible expenditures are reimbursed through a direct transfer to departmental appropriations during the fiscal year in which such costs were actually incurred.

Funding for the organization of the 2010 G20 Summit in Toronto (*horizontal item*) – \$101.0 million

**Foreign Affairs and
International Trade**
\$70.6 million

**Public Works and
Government Services**
\$29.2 million

Health
\$1.2 million

This funding will support the organization of the G20 Leaders Summit in June, as well as a number of preparatory meetings and outreach activities, including a Youth Summit. The funding requested through these Supplementary Estimates will be used for the expansion of the Summits Management Office, acquisition of meeting space and accommodation for the various events, including site improvements, advance payments or deposits to reserve and commit to Summit venues and hotels for delegates, office accommodations in Toronto, and funding for essential and emergency health services, including the development of health and food surveillance plans, in accordance with Health Canada's responsibility to ensure the security of Internationally Protected Persons.

Funding related to government advertising programs (*horizontal item*) – \$65.4 million

**Human Resources and
Skills Development**
\$16.8 million

Finance
\$10.0 million

Others
\$38.6 million

This funding will support advertising campaigns and initiatives intended to provide information to Canadians on a variety of government programs and services as well as on changes to income tax policy, to recruit new members to the Canadian Forces and Royal Canadian Mounted Police, to commemorate Canadian milestones, and to raise awareness of social issues.

Funding for the continuation of the Technology Cluster Initiative which helps science, communities and businesses build a competitive advantage in targeted science and technology areas – \$62.8 million

**National Research
Council of Canada**
\$62.8 million

This funding, announced in Budget 2010, will support the continuation of the National Research Council of Canada's (NRC) Technology Cluster Initiative (Clusters). The NRC's 11 Clusters, a key part of NRC's operations since 2000, are designed to support research, innovation and commercialization partnerships in all 10 provinces. The Clusters help regions, communities and business build a competitive advantage in targeted science and technology areas by linking researchers with business to build capacity and expertise.

Statutory items

Significant updates to statutory forecasts included in these Supplementary Estimates for information purposes only:

Transitional Assistance Payments to British Columbia Related to Sales Tax Harmonization – \$769.0 million

Finance
\$769.0 million

This funding will support the winding down of the Provincial Sales Tax and the implementation of Harmonized Sales Tax in British Columbia in accordance with the Comprehensive Integrated Tax Coordination Agreement (CITCA).

Introduction to Supplementary Estimates

Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (Non-budgetary) – \$718.5 million

Export Development Canada (EDC) is Canada's export credit agency, wholly owned by the Government of Canada and operated on commercial principles and in a financially self-sustaining manner. EDC offers innovative financing, insurance and risk management solutions to help Canadian exporters and investors expand their international business. The Canada Account facilitates trade by supporting transactions that exceed EDC's risk threshold but are determined by the Government to be in the public interest. Disbursements have primarily included support for the restructuring of the Canadian portion of the North American automotive industry. Repayments of Canada Account transactions are deposited back into the Consolidated Revenue Fund.

**Foreign Affairs and
International Trade**
\$718.5 million

Revised forecast of public debt charges due to a revision in projected borrowing and lower than expected interest rates – (\$2,352.0 million)

This decrease is due to lower than expected interest rates and a revised forecast of borrowing amounts due to the lower than projected take-up under the Insured Mortgage Purchase Program.

Finance
(\$2,352.0 million)

Changes to Government Structure and New Authorities Being Sought

Changes to the structure of Government reflected in these Supplementary Estimates include:

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, there are no changes to the structure of Government reflected in these Supplementary Estimates.

Changes to voted and statutory authorities being sought in these Supplementary Estimates include:

A new vote authority is being sought by Public Works and Government Services (Vote 7a).

New Votes

Amendments to the wording of voted authorities are being sought by:

Amendments to Votes

- Foreign Affairs and International Trade (Votes 1a and 10a), and
- National Parole Board (Vote 40a).

New statutory authorities included in these Supplementary Estimates are:

New statutory authorities

- Economic Development Agency of Canada for the Regions of Quebec – Community Adjustment Fund,
- Finance – Subsidy Resources to the International Monetary Fund's Poverty Reduction and Growth Trust (Section 8 – *Bretton Woods and Related Agreements Act*),
- Industry – Community Adjustment Fund, and
- Western Economic Diversification – Community Adjustment Fund.

SUMMARY TABLES

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Summary Tables

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

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1. Summary of these Supplementary Estimates

This table identifies Budgetary and Non-Budgetary Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Votes and Statutory requirements).

The first two columns entitled “Previous Estimates” represent Estimates to date which consist of the Main Estimates. The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which have an impact on spending authorities. Information on Treasury Board centrally-managed Votes can be found in the table entitled “Allocations from the Treasury Board Central Votes”. The columns under “Previous Estimates to Date” represent the organizations’ total Estimates which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (A). These requirements are split into three categories: Transfers, To be Voted and Statutory.

The last two columns entitled “Total Estimates to Date” provide the reader with an update of total Budgetary and Non-Budgetary requirements for 2010-11.

2. Summary of these Supplementary Estimates

This table displays previous Estimates publications and amounts being requested in these Supplementary Estimates and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly supports the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2011 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2012.

Only positive adjustments to appropriations are included in a Proposed Schedule to the Appropriation Bill. Where funding for a Vote has netted to zero or has a negative amount displayed in these Supplementary Estimates, no change is required to existing spending authority and not requested of Parliament. Therefore, they are not included in these schedules.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a. Program expenditures Votes – This type of Vote is used when there is no requirement for either a separate “Capital expenditures” Vote or “Grants and contributions” Vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to the one Vote.
- b. Operating expenditures Votes – This type of Vote is used when there is a requirement for either a “Capital expenditures” Vote or a “Grants and contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million.

Summary Tables

- c. Capital expenditures Votes – This type of Vote is used when capital expenditures equal or exceed \$5 million. Expenditure items in a “Capital expenditures” Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets, where an organization expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes.
- d. Grants and contributions Votes – This type of Vote is used when the total of grants and contributions expenditures equals or exceeds \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e. Non-budgetary Votes – This type of Vote is identified by the letter “L”, and provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f. Special Votes: Crown Corporation Deficits and Separate Legal Entities – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and is responsible directly to a Minister.
- g. Treasury Board centrally-managed Votes – To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special authorities are required as outlined below.
 - i. Government Contingencies Vote – This Vote serves to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these Supplementary Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - ii. Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - iii. Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - iv. Public Service Insurance Vote – This Vote provides for the payment, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*.
 - v. Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - vi. Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from the Compensation Adjustments Vote.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

Summary Tables

5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates.

The third column (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount being requested in these Supplementary Estimates. Additional information on these amounts is provided in the details section.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All organizations, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of the this section.

7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-Wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for miscellaneous, urgent or unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

Summary Tables

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated Appropriation Act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments, agencies and Crown corporations may access this Vote throughout the fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 30.

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. It also provides an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Organizations often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include "one dollar items", which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to reallocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the "one-dollar" amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous Appropriation Acts.

Summary Tables

Explanation of the Standard Objects of Expenditure

1. Personnel

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. Transportation and Communications

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. Information

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.
- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

Summary Tables

4. Professional and Special Services

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. Rentals

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.
- Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. Purchased Repair and Maintenance

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. Utilities, Materials and Supplies

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution
 - uniforms and kits
 - photographs, maps and charts purchased for administrative and operational purposes
 - laboratory and scientific supplies, including samples for testing
 - drafting, blueprinting and artists' supplies; supplies for surveys and investigations
 - chemicals
 - hospital, surgical and medical supplies
 - works of art for exhibits, and historical material for galleries, museums and archives
 - char service supplies
 - coal and wood
 - electrical supplies
 - repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

Summary Tables

8. Acquisition of Land, Buildings, and Works

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.
- Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. Acquisition of Machinery and Equipment

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. Transfer Payments

- Grants, contributions, and all other transfer payments made by Government, such as:
 - Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
 - Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
 - Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
 - Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.
 - Capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships.
 - Sustaining grants to national and international non-profit organizations.
 - Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

11. Public Debt Charges

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

Summary Tables

12. Other Subsidies and Payments

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as “Sundries”.
- Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary. photographs, maps and charts purchased for administrative and operational

Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Estimates		Permanent Allocations from TB Central Votes	Previous Estimates to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	2,990,141,697	.....	.....	2,990,141,697	.....
Canadian Food Inspection Agency	645,426,219	.....	.....	645,426,219	.....
Canadian Grain Commission	5,393,790	.....	.....	5,393,790	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department.....	382,139,920	.....	.....	382,139,920	.....
CANADA REVENUE AGENCY	4,476,430,412	.....	.....	4,476,430,412	.....
CANADIAN HERITAGE					
Department.....	1,145,948,845	.....	.....	1,145,948,845	.....
Canada Council for the Arts	181,696,784	.....	.....	181,696,784	.....
Canadian Radio-television and Telecommunications Commission	5,664,920	.....	.....	5,664,920	.....
Library and Archives of Canada	120,285,150	.....	.....	120,285,150	.....
CITIZENSHIP AND IMMIGRATION					
Department.....	1,532,468,607	1	.....	1,532,468,607	1
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	429,162,145	.....	.....	429,162,145	.....
ENVIRONMENT					
Department.....	1,094,064,973	.....	.....	1,094,064,973	.....
Canadian Environmental Assessment Agency	28,960,128	.....	.....	28,960,128	.....
Parks Canada Agency	804,955,309	.....	.....	804,955,309	.....
FINANCE					
Department.....	88,525,569,352	1	.....	88,525,569,352	1
FISHERIES AND OCEANS	1,967,737,091	.....	.....	1,967,737,091	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	2,567,219,610	(552,000,000)	.....	2,567,219,610	(552,000,000)
Canadian International Development Agency	3,153,571,754	1	.....	3,153,571,754	1
International Development Research Centre	181,303,761	.....	.....	181,303,761	.....
HEALTH					
Department.....	3,419,376,046	.....	.....	3,419,376,046	.....
Canadian Institutes of Health Research	980,820,890	.....	.....	980,820,890	.....
Public Health Agency of Canada	677,995,263	.....	.....	677,995,263	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Department.....	44,335,582,819	765,110,776	.....	44,335,582,819	765,110,776
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	7,223,387,016	77,803,000	.....	7,223,387,016	77,803,000
INDUSTRY					
Department.....	2,412,707,836	800,000	.....	2,412,707,836	800,000
Canadian Space Agency	390,756,787	.....	.....	390,756,787	.....
Federal Economic Development Agency for Southern Ontario	506,965,277	.....	.....	506,965,277	.....
National Research Council of Canada	748,969,199	.....	.....	748,969,199	.....
Natural Sciences and Engineering Research Council	1,020,198,431	.....	.....	1,020,198,431	.....
Social Sciences and Humanities Research Council	674,916,724	.....	.....	674,916,724	.....
JUSTICE					
Department.....	712,270,997	.....	.....	712,270,997	.....
Office of the Director of Public Prosecutions	158,879,468	.....	.....	158,879,468	.....
NATIONAL DEFENCE					
Department.....	21,101,511,883	.....	.....	21,101,511,883	.....
NATURAL RESOURCES					
Department.....	4,452,723,433	.....	.....	4,452,723,433	.....
Atomic Energy of Canada Limited	102,452,000	.....	.....	102,452,000	.....
National Energy Board	52,549,403	.....	.....	52,549,403	.....
PRIVY COUNCIL					
Department.....	143,947,689	.....	.....	143,947,689	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(14,255,800)	1	.....	.....	.....	(14,255,799)	2,975,885,898	.....
7,237,094	17,055,913	.....	.....	.....	24,293,007	669,719,226	.....
.....	26,000,000	.....	.....	.....	26,000,000	31,393,790	.....
.....	30,566	.....	.....	.....	30,566	382,170,486	.....
(1,360,532)	10,128,085	.....	.....	.....	8,767,553	4,485,197,965	.....
(823,056)	144,896,633	.....	.....	.....	144,073,577	1,290,022,422	.....
127,000	1	.....	.....	.....	127,001	181,823,785	.....
.....	2,628,572	.....	.....	.....	2,628,572	8,293,492	.....
445,804	1	.....	.....	.....	445,805	120,730,955	.....
(28,056,453)	66,604,848	.....	.....	.....	38,548,395	1,571,017,002	1
450,000	32,767,666	5,000,000	.....	.....	38,217,666	467,379,811	.....
630,000	3,230,259	.....	.....	.....	3,860,259	1,097,925,232	.....
.....	1,451,500	.....	.....	.....	1,451,500	30,411,628	.....
62,697,000	1,078,229	.....	.....	.....	63,775,229	868,730,538	.....
.....	32,617,162	(1,485,656,000)	.....	.....	(1,453,038,838)	87,072,530,514	1
(69,458)	12,338,924	.....	.....	.....	12,269,466	1,980,006,557	.....
45,390,453	220,403,852	.....	.....	718,500,000	984,294,305	2,833,013,915	166,500,000
(12,365,900)	70,000,000	.....	.....	.....	57,634,100	3,211,205,854	1
171,946	1	.....	.....	.....	171,947	181,475,708	.....
8,751,912	232,611,646	.....	.....	.....	241,363,558	3,660,739,604	.....
8,054	1	.....	.....	.....	8,055	980,828,945	.....
(180,000)	11,058,571	.....	.....	.....	10,878,571	688,873,834	.....
.....	81,845,400	.....	.....	.....	81,845,400	44,417,428,219	765,110,776
1,962,452	181,854,148	.....	.....	.....	183,816,600	7,407,203,616	77,803,000
(751,000)	72,617,792	5,000,000	.....	.....	76,866,792	2,489,574,628	800,000
35,000	1	.....	.....	.....	35,001	390,791,788	.....
(45,000,000)	.....	.....	.....	.....	(45,000,000)	461,965,277	.....
44,965,000	88,507,240	(3,573,500)	.....	.....	129,898,740	878,867,939	.....
(508,000)	.....	.....	.....	.....	(508,000)	1,019,690,431	.....
(574,748)	1	.....	.....	.....	(574,747)	674,341,977	.....
.....	24,310,434	.....	.....	.....	24,310,434	736,581,431	.....
.....	4,743,997	.....	.....	.....	4,743,997	163,623,465	.....
(3,599,364)	411,507,136	.....	.....	.....	407,907,772	21,509,419,655	.....
(124,500)	15,878,751	.....	.....	.....	15,754,251	4,468,477,684	.....
.....	300,000,000	.....	.....	.....	300,000,000	402,452,000	.....
.....	7,119,789	.....	.....	.....	7,119,789	59,669,192	.....
(255,000)	13,824,670	.....	.....	.....	13,569,670	157,517,359	.....

Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Estimates		Permanent Allocations from TB Central Votes	Previous Estimates to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department.....	440,728,724	.....	.....	440,728,724	.....
Canada Border Services Agency	1,619,390,409	.....	.....	1,619,390,409	.....
Canadian Security Intelligence Service	506,572,769	.....	.....	506,572,769	.....
Correctional Service.....	2,460,249,419	.....	.....	2,460,249,419	.....
National Parole Board.....	46,406,732	.....	.....	46,406,732	.....
Office of the Correctional Investigator.....	3,557,065	.....	.....	3,557,065	.....
Royal Canadian Mounted Police	2,813,949,670	.....	.....	2,813,949,670	.....
Royal Canadian Mounted Police External Review Committee.....	1,811,047	.....	.....	1,811,047	.....
Royal Canadian Mounted Police Public Complaints Commission	5,387,680	.....	.....	5,387,680	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,843,325,934	.....	.....	2,843,325,934	.....
TRANSPORT					
Department.....	1,867,271,934	.....	.....	1,867,271,934	.....
Canadian Air Transport Security Authority.....	243,556,000	.....	.....	243,556,000	.....
Marine Atlantic Inc.....	108,202,000	.....	.....	108,202,000	.....
National Capital Commission.....	117,360,909	.....	.....	117,360,909	.....
Office of Infrastructure of Canada.....	8,182,657,880	.....	.....	8,182,657,880	.....
The Jacques Cartier and Champlain Bridges Incorporated.....	60,558,000	.....	.....	60,558,000	.....
VIA Rail Canada Inc.....	523,721,000	.....	.....	523,721,000	.....
TREASURY BOARD					
Secretariat	4,946,289,889	.....	.....	4,946,289,889	.....
VETERANS AFFAIRS	3,414,105,302	.....	.....	3,414,105,302	.....
WESTERN ECONOMIC DIVERSIFICATION.....	428,958,419	.....	.....	428,958,419	.....
All other departments, agencies or Crown corporations not included in these Estimates.....	8,051,492,828	(2,504,996,000)	.....	8,051,492,828	(2,504,996,000)
Consolidated specified purpose accounts	23,195,163,112	.....	.....	23,195,163,112	.....
Total Estimates	261,234,868,350	(2,213,282,221)	.....	261,234,868,350	(2,213,282,221)

Summary of Estimates to Date for 2010-11

Previous Estimates:	
Main Estimates .....	.....
These Supplementary Estimates.....	.....
Total Estimates to Date .....	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(35,179,720)	267,197,729	.....	.....	.....	232,018,009	672,746,733	.....
280,532	12,411,484	.....	.....	.....	12,692,016	1,632,082,425	.....
(835,000)	2,162,296	.....	.....	.....	1,327,296	507,900,065	.....
.....	7,896,720	.....	.....	.....	7,896,720	2,468,146,139	.....
.....	1	.....	.....	.....	1	46,406,733	.....
.....	400,874	.....	.....	.....	400,874	3,957,939	.....
30,393,100	350,368,760	.....	.....	.....	380,761,860	3,194,711,530	.....
480,000	1	.....	.....	.....	480,001	2,291,048	.....
.....	2,660,673	.....	.....	.....	2,660,673	8,048,353	.....
2,177,706	57,175,212	.....	.....	.....	59,352,918	2,902,678,852	.....
13,920	1,220,634	.....	.....	.....	1,234,554	1,868,506,488	.....
.....	350,999,399	.....	.....	.....	350,999,399	594,555,399	.....
9,240,000	1	.....	.....	.....	9,240,001	117,442,001	.....
45,650,000	1	.....	.....	.....	45,650,001	163,010,910	.....
(149,387,000)	26,714,974	.....	.....	.....	(122,672,026)	8,059,985,854	.....
31,800,000	1	.....	.....	.....	31,800,001	92,358,001	.....
.....	26,800,000	.....	.....	.....	26,800,000	550,521,000	.....
144,458	106,307,893	.....	.....	.....	106,452,351	5,052,742,240	.....
274,100	3,414,000	.....	.....	.....	3,688,100	3,417,793,402	.....
.....	9,193,971	13,500,000	.....	.....	22,693,971	451,652,390	.....
.....	.....	.....	.....	.....	.....	8,051,492,828	(2,504,996,000)
.....	.....	.....	.....	.....	.....	23,195,163,112	.....
.....	3,312,036,414	(1,465,729,500)	.....	718,500,000	2,564,806,914	263,081,175,264	(1,494,782,221)

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
96,251,825,047	164,983,043,303	261,234,868,350	78,603,002	(2,291,885,223)	(2,213,282,221)	259,021,586,129
3,312,036,414	(1,465,729,500)	1,846,306,914	.....	718,500,000	718,500,000	2,564,806,914
99,563,861,461	163,517,313,803	263,081,175,264	78,603,002	(1,573,385,223)	(1,494,782,221)	261,586,392,043

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
5a	Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$606,200 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
	CANADIAN FOOD INSPECTION AGENCY		
30a	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$4,991,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	16,219,770	
35a	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfer of \$1,716,094 from Public Works and Government Services Vote 1, and \$530,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	836,143	
			17,055,913
	CANADIAN GRAIN COMMISSION		
40a	Canadian Grain Commission – Program expenditures.....		26,000,000
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
	DEPARTMENT		
1a	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		30,566

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
CANADIAN HERITAGE			
DEPARTMENT			
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$335,320 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	8,850,426	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,650,000 from Canadian Heritage Vote 1, and \$150,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	136,046,207	
			144,896,633
CANADA COUNCIL FOR THE ARTS			
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$127,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION			
50a	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....		2,628,572
LIBRARY AND ARCHIVES OF CANADA			
55a	Library and Archives of Canada – Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$445,804 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$85,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	63,604,848	
5a	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	3,000,000	
			66,604,848
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
5a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$450,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	.....	32,767,666
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	775,259	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	DEPARTMENT– <i>Concluded</i>		
5a	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$630,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,220,000	
10a	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	235,000	
			3,230,259
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....		1,451,500
	FINANCE		
	DEPARTMENT		
1a	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year.....	12,855,162	
5a	Finance – The grants listed in the Estimates and contributions – To authorize the transfer of \$382,000 from Finance Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	19,762,000	
			32,617,162

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	5,362,923	
5a	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfer of \$3,887,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	6,976,000	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,897,034 from Fisheries and Oceans Vote 1, and \$75,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	1	
		12,338,924	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$11,915,900 from Foreign Affairs and International Trade Vote 25, \$4,483,853 from Citizenship and Immigration Vote 1, \$1,100,000 from Public Safety and Emergency Preparedness Vote 10, \$835,000 from Public Safety and Emergency Preparedness Vote 20, \$781,000 from National Defence Vote 1, \$601,000 from Industry Vote 1, \$255,000 from Privy Council Vote 1, \$213,000 from Health Vote 1, and \$124,500 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	154,752,832	
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$23,657,600 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	40,548,238	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	DEPARTMENT– <i>Concluded</i>		
10a	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods and services for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2009 – To authorize the transfer of \$5,808,700 from Foreign Affairs and International Trade Vote 1, \$200,300 from Foreign Affairs and International Trade Vote 5, and \$2,000,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	25,102,782	220,403,852
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25a	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	70,000,000	70,000,000
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
35a	Payments to the International Development Research Centre – To authorize the transfer of \$171,946 from Health Vote 25, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$9,871,000 from Agriculture and Agri-Food Vote 1, and \$150,000 from Industry Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	103,007,922	
5a	Health – Capital expenditures – To authorize the transfer of \$508,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	350,000	
10a	Health – The grants listed in the Estimates and contributions	129,253,724	
			232,611,646
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
25a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$180,000 from Health Vote 50, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
	PUBLIC HEALTH AGENCY OF CANADA		
40a	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	8,058,571	
50a	Public Health Agency of Canada – The grants listed in the Estimates and contributions.	3,000,000	
			11,058,571

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1a	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from: (i) the provision of Public Access Programs Sector services; (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (iii) receiving agent services offered to Canadians on behalf of Passport Canada; (iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation; (v) the amount charged to any Crown Corporation under paragraph 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations; (vi) the portion of <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	26,975,400	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions	54,870,000	
			81,845,400

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1a	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$80,369 from National Defence Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	19,739,918	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$10,000,000 from Indian Affairs and Northern Development Vote 1, \$1,564,088 from Health Vote 10, and \$467,995 from National Defence Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	150,393,817	
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures.....	3,720,413	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions .	8,000,000	
			181,854,148

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures, and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	31,994,428	
5a	Industry – Capital expenditures – To authorize the transfer of \$3,700,500 from Industry Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	761,550	
10a	Industry – The grants listed in the Estimates and contributions	39,861,814	
			72,617,792
	CANADIAN SPACE AGENCY		
35a	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$35,000 from Industry Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
60a	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$2,250,000 from Industry Vote 55, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	57,212,440	
65a	National Research Council of Canada – Capital expenditures	3,439,000	
70a	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$42,750,000 from Industry Vote 55, and \$7,200,000 from Industry Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	27,855,800	
			88,507,240
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$315,252 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	22,310,434	
5a	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$215,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,000,000	
			24,310,434
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35a	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate.....		
			4,743,997

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,408,434,518 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,238,213,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$890,000 from Industry Vote 95, and \$508,000 from Industry Vote 80, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	72,085,067	
5a	National Defence – Capital expenditures	339,422,068	
10a	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$18,386,400 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote...	1	
		411,507,136	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	15,878,750	
5a	Natural Resources – Capital expenditures – To authorize the transfer of \$902,000 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	1	15,878,751
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		300,000,000
	NATIONAL ENERGY BOARD		
25a	National Energy Board – Program expenditures.....		7,119,789
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		13,824,670

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS			
DEPARTMENT			
1a	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	2,092,670	
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	265,105,059	
			267,197,729
CANADIAN SECURITY INTELLIGENCE SERVICE			
20a	Canadian Security Intelligence Service – Operating expenditures		2,162,296
CORRECTIONAL SERVICE			
35a	Correctional Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies		7,896,720
NATIONAL PAROLE BOARD			
40a	National Parole Board – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the Financial Administration Act, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.....		1
OFFICE OF THE CORRECTIONAL INVESTIGATOR			
45a	Office of the Correctional Investigator – Program expenditures		400,874
ROYAL CANADIAN MOUNTED POLICE			
50a	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$90,800 from Public Safety and Emergency Preparedness Vote 1, \$35,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$282,300 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	328,278,760	
55a	Royal Canadian Mounted Police – Capital expenditures	22,090,000	
			350,368,760

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
65a	Royal Canadian Mounted Police External Review Committee – Program expenditures – To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote		1
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
70a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		2,660,673
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	Public Works and Government Services – Operating, contributions and expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	57,175,210	
5a	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$13,826,958 from Public Works and Government Services Vote 1, and \$4,500, 000 from Public Safety and Emergency Preparedness Vote 55, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
7a	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C., 1985, c. R-8, to amend subsection 5.2(3) of the Act, by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010		1
			57,175,212

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT		
	DEPARTMENT		
1a	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Federal Administration Act</i> , authority to expend revenue recovered during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$88,920 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of		1,220,634
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
25a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....		350,999,399
	MARINE ATLANTIC INC.		
40a	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service – To authorize the transfer of \$9,240,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
	NATIONAL CAPITAL COMMISSION		
50a	Payments to the National Capital Commission for capital expenditures – To authorize the transfer of \$45,650,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
	OFFICE OF INFRASTRUCTURE OF CANADA		
60a	Office of Infrastructure of Canada – Contributions.....		26,714,974

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
70a	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal – To authorize the transfer of \$31,800,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....		1
	VIA RAIL CANADA INC.		
80a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		26,800,000
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$144,458 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	3,440,000	
10a	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	2,867,893	
30a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the Federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.....	100,000,000	
			106,307,893

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS		
1a	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$274,100 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		3,414,000
	WESTERN ECONOMIC DIVERSIFICATION		
5a	Western Economic Diversification – The grants listed in the Estimates and contributions.....		9,193,971
			3,288,418,616

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011 that may be charged to the following fiscal year ending March 31, 2012)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1a	Canada Revenue Agency – Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		10,128,085
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$62,697,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		1,078,229
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$1,360,532 from Canada Revenue Agency Vote 1, and \$20,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,267,406	
15a	Canada Border Services Agency – Capital expenditures – To authorize the transfer of \$2,567,275 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	10,144,078	
			12,411,484
			23,617,798

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (dollars)
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
Community Adjustment Fund	5,000,000
FINANCE	
Department	
Interest and Other Costs	(2,352,000,000)
Transitional assistance to provinces entering into the harmonized value-added tax framework (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	769,000,000
Payment to Ontario Related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>)	(18,500,000)
Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>)	18,000,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	25,000,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	5,976,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	26,868,000
Subsidy Resources to the International Monetary Fund's Poverty Reduction and Growth Trust (Section 8 – <i>Bretton Woods and Related Agreements Act</i>)	40,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary)	718,500,000
INDUSTRY	
Department	
Community Adjustment Fund	5,000,000
National Research Council of Canada	
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	(3,573,500)
WESTERN ECONOMIC DIVERSIFICATION	
Community Adjustment Fund	13,500,000
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	
	<i>(747,229,500)</i>
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS	
.....	
Total	(747,229,500)

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1a	.....	.....	.....
	5a	.....	.....	.....
Canadian Food Inspection Agency	30a	16,220	.....	16,220
	35a	836	.....	836
Canadian Grain Commission	40a	26,000	.....	26,000
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1a	31	.....	31
CANADA REVENUE AGENCY				
	1a	10,128	.....	10,128
CANADIAN HERITAGE				
Department	1a	8,850	.....	8,850
	5a	137,746	1,700	136,046
Canada Council for the Arts	10a	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	50a	2,629	.....	2,629
Library and Archives of Canada	55a	.....	.....	.....
CITIZENSHIP AND IMMIGRATION				
Department	1a	63,680	76	63,604
	5a	3,196	196	3,000
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	5a	32,768	.....	32,768
ENVIRONMENT				
Department	1a	775	.....	775
	5a	2,220	.....	2,220
	10a	235	.....	235
Canadian Environmental Assessment Agency	15a	1,452	.....	1,452
Parks Canada Agency	25a	1,078	.....	1,078
FINANCE				
Department	1a	12,855	.....	12,855
	5a	19,762	.....	19,762
FISHERIES AND OCEANS				
	1a	5,363	.....	5,363
	5a	6,976	.....	6,976
	10a	.....	.....	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1a	154,752	.....	154,752
	5a	40,549	.....	40,549
	10a	25,103	.....	25,103
Canadian International Development Agency	25a	70,000	.....	70,000
International Development Research Centre	35a	.....	.....	.....
HEALTH				
Department	1a	103,008	.....	103,008
	5a	350	.....	350
	10a	129,254	.....	129,254
Canadian Institutes of Health Research	25a	.....	.....	.....
Public Health Agency of Canada	40a	8,058	.....	8,058
	50a	3,000	.....	3,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1a	26,975	.....	26,975
	5a	54,870	.....	54,870
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1a	19,740	.....	19,740
	10a	150,394	.....	150,394
	20a	3,720	.....	3,720
	25a	8,000	.....	8,000

* See footnote on page 49.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
INDUSTRY				
Department	1a	31,994	.....	31,994
	5a	762	.....	762
	10a	39,862	.....	39,862
Canadian Space Agency.....	35a	.....	.....	.....
Federal Economic Development Agency for Southern Ontario.....	55a	.....	.....	.....
National Research Council of Canada.....	60a	57,212	.....	57,212
	65a	3,439	.....	3,439
	70a	27,856	.....	27,856
Natural Sciences and Engineering Research Council.....	80a	.....	.....	.....
Social Sciences and Humanities Research Council.....	95a	.....	.....	.....
JUSTICE				
Department	1a	22,310	.....	22,310
	5a	2,000	.....	2,000
Office of the Director of Public Prosecutions.....	35a	4,744	.....	4,744
NATIONAL DEFENCE				
Department	1a	72,085	.....	72,085
	5a	339,422	.....	339,422
	10a	.....	.....	.....
NATURAL RESOURCES				
Department	1a	15,879	.....	15,879
	5a	.....	.....	.....
Atomic Energy of Canada Limited.....	15a	300,000	.....	300,000
National Energy Board.....	25a	7,120	.....	7,120
PRIVY COUNCIL				
Department	1a	13,825	.....	13,825
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1a	2,093	.....	2,093
	5a	265,105	.....	265,105
Canada Border Services Agency	10a	2,267	.....	2,267
	15a	10,144	.....	10,144
Canadian Security Intelligence Service.....	20a	2,162	.....	2,162
Correctional Service.....	35a	7,897	.....	7,897
National Parole Board.....	40a	.....	.....	.....
Office of the Correctional Investigator	45a	401	.....	401
Royal Canadian Mounted Police	50a	328,279	.....	328,279
	55a	22,090	.....	22,090
Royal Canadian Mounted Police External Review Committee.....	65a	.....	.....	.....
Royal Canadian Mounted Police Public Complaints Commission	70a	2,661	.....	2,661
PUBLIC WORKS AND GOVERNMENT SERVICES.....				
	1a	57,175	.....	57,175
	5a	.....	.....	.....
	7a	.....	.....	.....
TRANSPORT				
Department	1a	1,220	.....	1,220
Canadian Air Transport Security Authority.....	25a	350,999	.....	350,999
Marine Atlantic Inc.	40a	.....	.....	.....
National Capital Commission.....	50a	.....	.....	.....
Office of Infrastructure of Canada	60a	26,715	.....	26,715
The Jacques Cartier and Champlain Bridges Incorporated	70a	.....	.....	.....
VIA Rail Canada Inc.....	80a	26,800	.....	26,800
TREASURY BOARD				
Secretariat.....	1a	3,440	.....	3,440
	10a	2,868	.....	2,868
	30a	100,000	.....	100,000

* See footnote on page 49.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
VETERANS AFFAIRS.....	1a	3,414	. . . . .	3,414
WESTERN ECONOMIC DIVERSIFICATION.....	5a	9,194	. . . . .	9,194
Total, all departments, agencies and Crown corporations		3,314,007	1,972	3,312,035

*Totals may not agree with the "Ministry Summary" due to rounding.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	.....	(2,065)	(317)	(6,912)	(331)
Canadian Food Inspection Agency	8,146	3,660	50	4,773	1,535
Canadian Grain Commission	.....	6,688	1,282	3,402	5,726
Atlantic Canada Opportunities Agency					
Department	18	3	.....	10	.....
Canada Revenue Agency					
Department	.....	.....	6,500	.....	.....
Canadian Heritage					
Department	2,668	540	386	1,360	73
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	1,429	.....	.....	1,200	.....
Library and Archives of Canada	.....	.....	.....	9	.....
Citizenship and Immigration					
Department	15,023	3,818	6,235	9,138	456
Economic Development Agency of Canada for the Regions of Quebec	.....	.....	.....	.....	.....
Environment					
Department	333	93	5	215	48
Canadian Environmental Assessment Agency	450	95	11	364	23
Parks Canada Agency	217	198	.....	6,709	224
Finance					
Department	439	10,191	96	1,592	3
Fisheries and Oceans	567	(29)	120	4,085	.....
Foreign Affairs and International Trade					
Department	10,096	8,771	4,200	104,216	25,271
Canadian International Development Agency	.....	.....	.....	.....	.....
International Development Research Centre	.....	.....	.....	.....	.....
Health					
Department	36,742	11,096	11,812	27,026	2,791
Canadian Institutes of Health Research	.....	.....	.....	.....	.....
Public Health Agency of Canada	3,723	518	250	2,814	.....
Human Resources and Skills Development					
Department	5,873	571	16,755	2,082	1,410

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
(1,548)	(2,804)	70	536	.....	.....	(885)	.....	(14,256)
189	1,552	.....	4,082	.....	.....	306	.....	24,293
880	1,141	.....	3,200	.....	.....	3,681	.....	26,000
.....	.....	.....	.....	.....	.....	.....	.....	31
.....	.....	.....	2,268	.....	.....	.....	.....	8,768
94	134	.....	285	139,769	.....	464	1,700	144,073
.....	.....	.....	.....	.....	.....	127	.....	127
.....	.....	.....	.....	.....	.....	.....	.....	2,629
.....	437	.....	.....	.....	.....	.....	.....	446
(52)	1,013	.....	.....	3,196	.....	(7)	272	38,548
.....	.....	.....	.....	38,218	.....	.....	.....	38,218
21	53	140	2,710	235	.....	7	.....	3,860
3	6	.....	.....	500	.....	.....	.....	1,452
.....	.....	56,427	.....	.....	.....	.....	.....	63,775
144	8	.....	.....	886,488	(2,352,000)	.....	.....	(1,453,039)
(5,251)	(58)	10,863	.....	1,972	.....	.....	.....	12,269
3,205	12,918	53,330	10,675	33,112	.....	.....	.....	265,794
.....	.....	.....	.....	57,634	.....	.....	.....	57,634
.....	.....	.....	.....	.....	.....	172	.....	172
7,624	14,704	129	729	127,690	.....	1,021	.....	241,364
.....	.....	.....	.....	8	.....	.....	.....	8
.....	754	.....	.....	2,820	.....	.....	.....	10,879
.....	284	.....	.....	54,870	.....	.....	.....	81,845

* See footnote on page 55.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Indian Affairs and Northern Development Department	6,670	898	349	5,039	193
Industry					
Department	1,055	8,427	1,006	13,863	510
Canadian Space Agency	.....	.....	.....	.....	.....
Federal Economic Development Agency for Southern Ontario	.....	.....	.....	.....	.....
National Research Council of Canada	28,079	2,910	452	5,164	437
Natural Sciences and Engineering Research Council	.....	.....	.....	.....	.....
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....
Justice					
Department	14,956	1,574	317	3,278	144
Office of the Director of Public Prosecutions	3,840	96	12	640	28
National Defence Department	13,781	11,111	6,500	7,852	7,950
Natural Resources					
Department	1,125	35	1	14,460	5
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	4,120	810	60	1,110	90
Privy Council Department	1,866	390	606	5,906	1,107
Public Safety and Emergency Preparedness					
Department	216	288	129	843	272
Canada Border Services Agency	2,984	(99)	(3)	(358)	(8)
Canadian Security Intelligence Service	1,433	.....	.....	.....	.....
Correctional Service	.....	.....	.....	.....	.....
Office of the Correctional Investigator	298	8	.....	65	.....
Royal Canadian Mounted Police	121,455	57,606	1,541	84,974	20,625
Royal Canadian Mounted Police External Review Committee	.....	50	65	135	.....
Royal Canadian Mounted Police Public Complaints Commission	1,465	283	200	345	.....
Public Works and Government Services	872	365	224	9,232	30,907
Transport					
Department	670	268	70	201	.....
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Marine Atlantic Inc.	.....	.....	.....	.....	.....
National Capital Commission	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	.....	.....	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	.....	.....	.....	.....	.....
VIA Rail Canada Inc.	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
102	140	.....	.....	170,426	.....	.....	.....	183,817
700	2,182	.....	4,262	44,862	.....	.....	.....	76,867
.....	.....	.....	.....	35	.....	.....	.....	35
.....	.....	.....	.....	(45,000)	.....	.....	.....	(45,000)
1,785	8,158	.....	3,439	77,806	.....	1,669	.....	129,899
.....	.....	.....	.....	(508)	.....	.....	.....	(508)
.....	.....	.....	.....	(575)	.....	.....	.....	(575)
227	412	.....	907	2,215	.....	280	.....	24,310
26	15	.....	.....	.....	.....	87	.....	4,744
.....	26,538	176,941	138,849	18,386	.....	.....	.....	407,908
.....	(712)	902	.....	.....	.....	(62)	.....	15,754
.....	.....	.....	.....	.....	.....	300,000	.....	300,000
270	120	180	330	.....	.....	30	.....	7,120
30	30	.....	212	3,423	.....	.....	.....	13,570
41	39	.....	83	230,105	.....	2	.....	232,018
(43)	(36)	7,500	2,763	.....	.....	(8)	.....	12,692
.....	.....	.....	.....	.....	.....	(106)	.....	1,327
.....	.....	7,897	.....	.....	.....	.....	.....	7,897
30	.....	.....	.....	.....	.....	.....	.....	401
24,992	30,225	3,615	13,975	.....	.....	21,754	.....	380,762
.....	50	.....	180	.....	.....	.....	.....	480
.....	.....	.....	.....	.....	.....	368	.....	2,661
9,693	494	3,046	589	.....	.....	3,931	.....	59,353
.....	11	.....	.....	.....	.....	14	.....	1,234
.....	.....	.....	.....	.....	.....	350,999	.....	350,999
.....	.....	.....	.....	.....	.....	9,240	.....	9,240
.....	.....	.....	.....	.....	.....	45,650	.....	45,650
.....	.....	.....	.....	(122,672)	.....	.....	.....	(122,672)
.....	.....	.....	.....	.....	.....	31,800	.....	31,800
.....	.....	.....	.....	.....	.....	26,800	.....	26,800

* See footnote on page 55.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Treasury Board Secretariat	100,000	.....	.....	3,544	.....
Veterans Affairs	.....	.....	3,414	274	.....
Western Economic Diversification	.....	.....	.....	.....	.....
Total, all Departments, Agencies and Crown corporations	390,609	129,168	62,328	318,650	99,489
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2010-11 Total Supplementary Estimates	390,609	129,168	62,328	318,650	99,489

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	40	.....	.....	.....	.....	2,868	.....	106,452
.....	.....	.....	.....	.....	.....	.....	.....	3,688
.....	.....	.....	.....	22,694	.....	.....	.....	22,694
43,162	97,848	321,040	190,074	1,747,709	(2,352,000)	800,202	1,972	1,846,307
.....
43,162	97,848	321,040	190,074	1,747,709	(2,352,000)	800,202	1,972	1,846,307

* Totals may not agree with the " Summary of These Supplementary Estimates" due to rounding.

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies \$0

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

No allocations have been made from TB Vote 5.

Vote 10 – Government-Wide Initiatives \$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

Vote 15 – Compensation Adjustments \$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

No allocations have been made from TB Vote 15.

Vote 25 – Operating Budget Carry Forward \$0

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25.

Vote 30 – Paylist Requirements \$0

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

No allocations have been made from TB Vote 30.

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits

(This funding will support planning and operations related to policing and security at the 2010 G8 and G20 summits. The Royal Canadian Mounted Police (RCMP), in cooperation with its federal, provincial and municipal partners, will provide security for all participants. The funding requested through these Supplementary Estimates will be used to: design, plan, coordinate and implement security operations for the summits; provide the RCMP and its security partners with accommodation facilities for the G8 and G20 summits; procure information technology and portable communication assets; work with federal, provincial and municipal security partners responsible for providing Summit security; and ensure the safe keeping of all International Protected Persons attending the summits)

Canada Border Services Agency	997
Canadian Air Transport Security Authority	399
Canadian Security Intelligence Service	2,162
Health	1,962
Industry	136
National Defence	63,143
Public Health Agency of Canada	356
Public Safety and Emergency Preparedness	262,613
Royal Canadian Mounted Police	321,480
Transport	637
Total	653,885

Funding to continue to support the implementation of the First Nations Water and Wastewater Action Plan

(These funds extend the First Nations Water and Wastewater Action Plan for the first of an additional two years. Renewed funding will allow departments to continue working with First Nations communities on capital construction, operation and maintenance of water and wastewater systems, thus ensuring and preserving the integrity of those systems)

Health	25,601
Indian Affairs and Northern Development	136,470
Total	162,071

Funding to maintain and improve current Aboriginal health promotion and disease prevention programs, as well as programs aimed at improving the First Nations and Inuit health system

(This funding will support community programs that promote healthy behaviours and help reduce rates of illness among First Nations and Inuit. The funds will also ensure Health Canada can continue to address health human resource shortages in Aboriginal communities and to support projects that promote the integration of federal services with provincial systems)

Health	130,411
Public Health Agency of Canada	4,640
Total	135,051

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding for Canada's initial response to the earthquake in Haiti

(This funding will continue to support Canada's initial whole-of-government response to the earthquake in Haiti including: contributions to appeals for humanitarian assistance launched by the United Nations as well as to project proposals by Canadian non-governmental organizations already operating on the ground in Haiti; the Haiti Earthquake Relief Fund to support humanitarian assistance; early recovery and reconstruction; the deployment of additional police officers under Canada's Police Arrangement; and an initial investment to the reconstitution of essential security system institutions. The funding will also support other measures such as repair and reconfiguration of Canada's real property in Haiti, incremental operating costs to various government organizations involved in activities to assist Haiti, including special immigration measures for those directly and seriously affected by the earthquake in Haiti and support to the Haitian government)

Canada Border Services Agency	545
Canadian International Development Agency	70,000
Citizenship and Immigration	13,720
Foreign Affairs and International Trade	34,705
Royal Canadian Mounted Police	11,369
Total	130,339

Funding for the organization of the 2010 G20 Summit in Toronto

(This funding will support the organization of the G20 Leaders Summit in June, as well as a number of preparatory meetings and outreach activities, including a Youth Summit. The funding requested through these Supplementary Estimates will be used for the expansion of the Summits Management Office, acquisition of meeting space and accommodation for the various events, including site improvements, advance payments or deposits to reserve and commit to Summit venues and hotels for delegates, office accommodations in Toronto, and funding for essential and emergency health services, including the development of health and food surveillance plans, in accordance with Health Canada's responsibility to ensure the security of Internationally Protected Persons)

Foreign Affairs and International Trade	70,560
Health	1,175
Public Works and Government Services	29,235
Total	100,970

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to government advertising programs

(This funding will support advertising campaigns and initiatives intended to provide information to Canadians on a variety of government programs and services as well as on changes to income tax policy, to recruit new members to the Canadian Forces and Royal Canadian Mounted Police, to commemorate Canadian milestones, and to raise awareness of social issues)

Canada Revenue Agency	6,500
Canadian Heritage	250
Citizenship and Immigration	6,000
Finance	10,000
Health	8,000
Human Resources and Skills Development	16,750
Justice	6,000
National Defence	6,500
Royal Canadian Mounted Police	2,000
Veterans Affairs	3,414
Total	65,414

Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness

(Pursuant to recommendations stemming from the Weatherill Report of the 2008 listeriosis outbreak, this funding will provide the federal government with additional capacity to hire more meat inspectors, improve training programs and tools for inspectors, support additional testing, enhance the national public health surveillance system, allow modernization of food safety standards, and enhance capacity to manage the response to outbreaks of food-borne illness)

Canadian Food Inspection Agency	17,056
Health	3,854
Public Health Agency of Canada	6,045
Total	26,955

Funding to provide for the timely assessment and recognition of foreign qualifications

(This funding will support the development and implementation of a Pan-Canadian Framework on foreign credential recognition, in partnership with provinces and territories, to ensure that immigrants are better integrated into the labour force)

Citizenship and Immigration	5,774
Human Resources and Skills Development	18,270
Total	24,044

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative)

(The Integrated Proceeds of Crime initiative brings together the skills, knowledge, and abilities of diverse groups of experts in an effort to disrupt and dismantle criminal organizations. This funding supports the investigation and prosecution of criminal organizations as well as the management and liquidation of seized assets)

Canada Border Services Agency	292
Office of the Director of Public Prosecutions	4,744
Public Safety and Emergency Preparedness	283
Public Works and Government Services	1,401
Royal Canadian Mounted Police	13,204
	19,924
Total	19,924

Funding to manage Métis and non-status Indian litigation and to implement the proactive reconciliation and management of Métis Aboriginal rights

(This funding will be used to continue activities in support of the reconciliation and management of Métis aboriginal rights including: developing coordinated approaches to the management of Métis Aboriginal rights; supporting Métis organizations such that they can develop and solidify membership and identification systems and enhance capacity and governance; and maintaining ongoing dialogues with provincial governments to ensure consistency with the management of Métis Aboriginal rights. Funding will also be used to manage Métis and non-status Indian litigation)

Environment	1,010
Indian Affairs and Northern Development	15,920
Parks Canada Agency	1,078
Royal Canadian Mounted Police	609
	18,617
Total	18,617

Funding for the operation of the Commission of Inquiry into the Decline of Sockeye Salmon in the Fraser River

(This funding will be used to support the day-to-day operations of the Commission and cover costs of legal advice, document management, and reimbursing the costs of witnesses appearing before the Commission. The Commission's mandate is two-fold: first, to conduct a factual investigation of the sockeye salmon stocks in the Fraser River and a review of Fisheries and Oceans' policies and practices on fisheries management; and, second, to provide recommendations on the future sustainability of the fisheries)

Fisheries and Oceans	4,913
Privy Council	12,823
	17,736
Total	17,736

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to continue work on the inclusion of biometrics in the temporary visa stream

(This funding will support the planning and design of the required systems, processes, and infrastructure to set the stage for the successful rollout of biometrics as a tool for enhancing identity management in the Temporary Resident Program)

Canada Border Services Agency	3,077
Citizenship and Immigration	12,821
Royal Canadian Mounted Police	1,707
Total	17,605

Funding to improve financial systems and to support financial decision-making in the Government of Canada

(This funding will be used to undertake a variety of studies and projects under the Financial Interoperability and Stewardship Initiative to improve the interoperability and efficiency of financial information systems, to better support Deputy Ministers in their role as accounting officers and to facilitate the move toward audited financial statements)

Canada Revenue Agency	3,628
Fisheries and Oceans	450
Foreign Affairs and International Trade	350
National Defence	3,072
Public Works and Government Services	925
Treasury Board Secretariat	3,440
Total	11,865

Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats

(This funding will provide for the implementation and enforcement of the proposed Electronic Commerce Protection Act (ECPA) which aims to reduce the proliferation of unsolicited commercial email (spam) and to deter the spread of spyware)

Canadian Radio-television and Telecommunications Commission	2,629
Industry	2,561
Total	5,190

Funding for the Canada Strategic Infrastructure Fund to support the construction of a wastewater treatment lagoon system for the Town of Happy Valley-Goose Bay

(This funding will support the construction, in partnership with the provincial and municipal governments, of a series of lagoons and associated works to collect, convey, disinfect, and discharge all collected municipal wastewater in Happy Valley-Goose Bay, including the wastewater generated by 5 Wing Goose Bay Air Base)

Atlantic Canada Opportunities Agency	31
Office of Infrastructure of Canada	2,639
Total	2,670

GRAND TOTAL	1,392,336
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Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

Department/Agency/Crown Corporation	Vote	(dollars)
To support improvements and upgrades in national historic sites and national parks in British Columbia, Alberta, Quebec and Ontario under the Infrastructure Stimulus Fund		
Parks Canada Agency	Vote 25 (Program expenditures)	62,697,000
Office of Infrastructure of Canada	Vote 60 (Contributions)	(62,697,000)
For the rehabilitation, upgrade and replacement of various capital assets in the National Capital Region provided for under the Infrastructure Stimulus Fund		
National Capital Commission	Vote 50 (Payments to the National Capital Commission for capital expenditures)	45,650,000
Office of Infrastructure of Canada	Vote 60 (Contributions)	(45,650,000)
To provide support to departmental staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	19,171,800
	Vote 5 (Capital expenditures)	23,657,600
Citizenship and Immigration	Vote 1 (Operating expenditures)	(27,024,000)
Canadian International Development Agency	Vote 25 (Grants and contributions)	(11,915,900)
Canada Border Services Agency	Vote 10 (Operating expenditures)	(1,080,000)
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	(835,000)
National Defence	Vote 1 (Operating expenditures)	(781,000)
Industry	Vote 1 (Operating expenditures)	(601,000)
Privy Council	Vote 1 (Program expenditures)	(255,000)
Health	Vote 1 (Operating expenditures)	(213,000)
Natural Resources	Vote 1 (Operating expenditures)	(124,500)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
For the Industrial Research Assistance Program in the Southern Ontario Region		
National Research Council of Canada	Vote 70 (Grants and contributions)	42,750,000
	Vote 60 (Operating expenditures)	2,250,000
Federal Economic Development Agency for Southern Ontario	Vote 55 (Grants and contributions)	(45,000,000)
For First Nations community policing services		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	35,000,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(35,000,000)
To support the operations, regular maintenance and urgent bridge safety needs within the Montreal area		
The Jacques Cartier and Champlain Bridges Incorporated	Vote 70 (Payments to the Jacques Cartier and Champlain Bridges Inc.)	31,800,000
Office of Infrastructure of Canada	Vote 60 (Contributions)	(31,800,000)
To protect and promote health while being more responsive to innovation and industry advances and issues identified by the agriculture and agri-food sector (Agriculture Regulatory Action Plan)		
Health	Vote 1 (Operating expenditures)	9,871,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(9,871,000)
For dock repairs at the North Sydney ferry terminal in Nova Scotia		
Marine Atlantic Inc.	Vote 40 (Payments to Marine Atlantic Inc.)	9,240,000
Office of Infrastructure of Canada	Vote 60 (Contributions)	(9,240,000)
To support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative)		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	4,991,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(4,991,000)
To cover the costs related to the new Royal Canadian Mounted Police headquarters located in Surrey, British Columbia		
Public Works and Government Services	Vote 5 (Capital expenditures)	4,500,000
Royal Canadian Mounted Police	Vote 55 (Capital expenditures)	(4,500,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
Adjustment of funding previously provided for the fit-up of the new headquarters complex for Agriculture and Agri-Food and the Canadian Food Inspection Agency		
Canadian Food Inspection Agency	Vote 35 (Capital expenditures)	1,716,094
Agriculture and Agri-Food	Vote 5 (Capital expenditures)	606,200
Public Works and Government Services	Vote 1 (Operating expenditures)	(2,322,294)
To fund the operating expenses of the Pearson Peacekeeping Centre		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	2,000,000
National Defence	Vote 5 (Capital expenditures)	(2,000,000)
For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative		
Environment	Vote 5 (Capital expenditures)	630,000
Canadian Food Inspection Agency	Vote 35 (Capital expenditures)	530,000
Health	Vote 5 (Capital expenditures)	508,000
National Defence	Vote 5 (Capital expenditures)	(1,668,000)
To improve financial systems and to support financial decision-making in the Government of Canada		
Canada Border Services Agency	Vote 10 (Operating expenditures)	1,360,532
Canada Revenue Agency	Vote 1 (Operating expenditures)	(1,360,532)
For the renewal of financial provisions of the Nisga'a Nation Fiscal Financing Agreement		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	1,257,088
Health	Vote 10 (Grants and contributions)	(1,257,088)
Adjustment to funding previously provided for the administration of applications from foreign participants under the International Youth Program		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	1,117,453
Citizenship and Immigration	Vote 1 (Operating expenditures)	(1,117,453)
To support the indirect costs of federally-funded research at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	750,000
Social Sciences and Humanities Research Council	Vote 95 (Grants)	(750,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
Adjustment to funding previously provided for departmental staff located at missions abroad		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	282,300
Veterans Affairs	Vote 1 (Operating expenditures)	274,100
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(556,400)
To provide for the First Nations management costs related to the clean up of unexploded explosive ordnance contaminated sites		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	80,369
	Vote 10 (Grants and contributions)	467,995
National Defence	Vote 1 (Operating expenditures)	(548,364)
To support the Canada Research Chairs at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	490,000
Natural Sciences and Engineering Research Council	Vote 80 (Grants)	(350,000)
Social Sciences and Humanities Research Council	Vote 95 (Grants)	(140,000)
For funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations		
Royal Canadian Mounted Police External Review Committee	Vote 65 (Program expenditures)	480,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(480,000)
To provide funding to ensure Canada's presence at the International Economic Forum of the Americas/Conference of Montreal		
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	450,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(450,000)
For film acquisition and preservation activities under the Canadian Feature Film Policy		
Library and Archives of Canada	Vote 55 (Operating expenditures)	445,804
Canadian Heritage	Vote 1 (Operating expenditures)	(445,804)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
For research to inform policy development related to sport participation		
Social Sciences and Humanities Research Council	Vote 95 (Grants)	315,252
Canadian Heritage	Vote 5 (Grants and contributions)	(315,252)
To increase grants to the Sechelt Indian Band pursuant to the Sechelt Indian Band Self-Government Act		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	307,000
Health	Vote 10 (Grants and contributions)	(307,000)
To support engagement and consultation in the development and use of a survey tool to assess chronic disease prevention capacity		
Canadian Institutes of Health Research	Vote 25 (Grants)	180,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(180,000)
For the Global Health Research Initiative to develop new knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada		
International Development Research Centre	Vote 35 (Payments to the International Development Research Centre)	171,946
Canadian Institutes of Health Research	Vote 25 (Grants)	(171,946)
To promote public awareness and community participation in National Aboriginal Day activities		
Canadian Heritage	Vote 5 (Grants and contributions)	150,000
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(150,000)
To support the Canadian Regulatory System for Biotechnology		
Health	Vote 1 (Operating expenditures)	150,000
Industry	Vote 1 (Operating expenditures)	(150,000)
To support the National Managers' Community		
Treasury Board Secretariat	Vote 1 (Program expenditures)	144,458
Fisheries and Oceans	Vote 1 (Operating expenditures)	(144,458)
To support multilateral cooperation projects in French language, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	127,000
Canadian Heritage	Vote 5 (Grants and contributions)	(127,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	(dollars)
To support the Continuity of Constitutional Government Program that establishes the necessary arrangements for the continuity of constitutional government in the event of an emergency		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	90,800
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(90,800)
For the creation and operations of an aviation security assessment course		
Transport	Vote 1 (Operating expenditures)	88,920
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(88,920)
To stimulate and support research on immigration and diversity		
Citizenship and Immigration	Vote 1 (Operating expenditures)	85,000
Canadian Heritage	Vote 1 (Operating expenditures)	(85,000)
To support research at the Royal Military College through the University Faculty Awards Program		
National Defence	Vote 1 (Operating expenditures)	80,000
Natural Sciences and Engineering Research Council	Vote 80 (Grants)	(80,000)
To support the Industrial Research Chairs at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	78,000
Natural Sciences and Engineering Research Council	Vote 80 (Grants)	(78,000)
To support the Canadian Chair in Marine Environmental Protection at the World Maritime University		
Fisheries and Oceans	Vote 10 (Grants and contributions)	75,000
Transport	Vote 1 (Operating expenditures)	(75,000)
To support the student travel fund for Canada's participation at the 38th Scientific Assembly of the Committee on Space Research (COSPAR 2010)		
Canadian Space Agency	Vote 35 (Grants and contributions)	35,000
National Research Council of Canada	Vote 60 (Operating expenditures)	(35,000)

\$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “\$1” allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary Votes are preceded by the letter “L”.
5. *Create new vote and associated wording* – The Supplementary Estimates can be used to create a new vote with the associated wording which will give the organization the authority as specified in the new vote wording.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Fisheries and Oceans	10a	To increase the grant “Grant Program for the disposal of small craft harbours” by \$1,414,000.
Health – Canadian Institutes of Health Research	25a	To increase the grant “Grants for research projects and personnel support” by \$180,000.
Industry – Canadian Space Agency	35a	To increase the grant “Class Grant Program to Support Research, Awareness, and Learning in Space Science and Technology” by \$35,000.

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Fisheries and Oceans	10a	To authorize the transfer of \$1,414,000 from Fisheries and Oceans Vote 1 to support Small Craft Harbour Infrastructure Repair Program projects; of \$414,000 from Fisheries and Oceans Vote 1 for the support of academic research and development related to science priorities (Academic Research Contribution Program); and \$69,034 from Fisheries and Oceans Vote 1 for the Fraser Basin scientific study of salmon populations; the enhancement of relationships with stakeholders; and the improvement of fisheries management.
National Defence – Department	10a	To authorize the transfer of \$18,386,400 from National Defence Vote 5 for the funding and renewal of the grant and contribution programs.
Natural Resources – Department	5a	To authorize the transfer of \$902,000 from Natural Resources Vote 1 for the modernization of the Natural Resources Invasive Species Research Centre.
Public Works and Government Services	5a	To authorize the transfer of \$13,826,958 from Public Works and Government Services Vote 1 for construction and fit-up for a new building for the RCMP and to cover the cost of the RCMP space expansion requirement.

\$1 Items included in these Supplementary Estimates

3. Transfers between organizations

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Department	5a	To authorize the transfer of \$606,200 from Public Works and Government Services Vote 1 to adjust funding previously provided for the fit-up of the new headquarters complex for Agriculture and Agri-Food and the Canadian Food Inspection Agency.
Canadian Heritage – Canada Council for the Arts	10a	To authorize the transfer of \$127,000 from Canadian Heritage Vote 5 to support multilateral cooperation projects in French language, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone.
Canadian Heritage – Library and Archives of Canada	55a	To authorize the transfer of \$445,804 from Canadian Heritage Vote 1 for film acquisition and preservation activities of the Canadian Feature Film Policy.
Fisheries and Oceans	10a	To authorize the transfer of \$75,000 from Transport Vote 1 to support the Canadian Chair in Marine Environmental Protection at the World Maritime University.
Foreign Affairs and International Trade – International Development Research Centre	35a	To authorize the transfer of \$171,946 from Health Vote 25 for the Global Health Research Initiative to develop new knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada.
Health – Canadian Institutes of Health Research	25a	To authorize the transfer of \$180,000 from Health Vote 50 to support engagement and consultation in the development and use of a survey tool to assess chronic disease prevention capacity.
Industry – Canadian Space Agency	35a	To authorize the transfer of \$35,000 from Industry Vote 60 to support the student travel fund for Canada's participation at the 38th Scientific Assembly of the Committee on Space Research (COSPAR 2010).
Industry – Social Sciences and Humanities Research Council	95a	To authorize the transfer of \$315,252 from Canadian Heritage Vote 5 for research to inform policy development related to sport participation.
Transport – Marine Atlantic Inc.	40a	To authorize the transfer of \$9,240,000 from Transport Vote 60 for dock repairs at the North Sydney ferry terminal in Nova Scotia.
Transport – National Capital Commission	50a	To authorize the transfer of \$45,650,000 from Transport Vote 60 for the rehabilitation, upgrade and replacement of various capital assets in the National Capital Region provided for under the Infrastructure Stimulus Fund.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Transport – The Jacques Cartier and Champlain Bridges Incorporated	70a	To authorize the transfer of \$31,800,000 from Transport Vote 60 to support the operations, regular maintenance and urgent bridge safety needs within the Montreal area.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police External Review Committee	65a	To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50 for funding received from contract policing partners in support the Royal Canadian Mounted Police External Review Committee operations.
Public Works and Government Services	5a	To authorize the transfer of \$4,500,000 from Public Safety and Emergency Preparedness Vote 55 to cover the costs related to the new Royal Canadian Mounted Police headquarters located in Surrey, British Columbia.

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Public Safety and Emergency Preparedness – National Parole Board	40a	Pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.

5. Create new vote and associated wording

Organization	Vote Number	Explanation
Public Works and Government Services	7a	Government Telecommunications and Informatics Common Services Revolving Fund - In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c R-8, to amend subsection 5.2(3) of the Act, by increasing from \$20,000,000 to \$40,000,000 , the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010 .

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each Ministry is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Statutory Appropriations and Transfers) for each organization requiring supplementary estimates;
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Previous Estimates – Main Estimates;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where a Vote's "Adjustment to Appropriations" result in a net zero or negative amount for an organization, it will not form part of the Appropriation Bill. Net zero or negative amounts are displayed for information purposes only.

2. Explanation of Requirements

This section provides a description of individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table "Horizontal Items included in these Supplementary Estimates" presented at the front of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers are displayed in the Ministry Summary separately from new appropriations and are also displayed in the summary table dealing with transfers between organizations at the front of these Supplementary Estimates.

3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in these Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of spending authority required. As well, surplus spending authority available in a number of frozen allotments can also be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds moved from one fiscal year to another fiscal year in the same organization; or funds from one program being redirected to another program.

4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- Grants are transfer payments made on the basis of established eligibility and not normally subject to audit. Grants and their total values have a legislative character and specific descriptions that govern their use;
- Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit; and
- Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	742,447,762	(14,862,000)	.....	727,585,762
5a	Capital expenditures – To authorize the transfer of \$606,200 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	49,998,000	606,200	1	50,604,201
10	The grants listed in the Estimates and contributions	551,243,868	.....	.....	551,243,868
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program....	1	.....	.....	1
20	Canadian Pari-Mutuel Agency – Program expenditures	345,000	.....	.....	345,000
(S)	Contributions to employee benefit plans	83,262,843	.....	.....	83,262,843
(S)	Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Contribution payments for the AgriStability program..	500,034,000	.....	.....	500,034,000
(S)	Contribution payments for the AgriInsurance program	452,000,000	.....	.....	452,000,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	184,000,000	.....	.....	184,000,000
(S)	Grant payments for the AgriInvest program.....	155,820,000	.....	.....	155,820,000
(S)	Grant payments for the AgriStability program.....	95,282,000	.....	.....	95,282,000
(S)	Contribution payments for the Agricultural Disaster Relief program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S)	Grant payments for the Agricultural Disaster Relief program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S)	Contributions in support of the Assistance to the Pork Industry Initiative.....	39,070,574	.....	.....	39,070,574
(S)	Contribution payments for the AgriInvest program.....	18,959,000	.....	.....	18,959,000
(S)	Canadian Cattlemen's Association Legacy Fund	5,000,000	.....	.....	5,000,000
(S)	Loan guarantees under the <i>Canadian Agriculture Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4).....	200,000	.....	.....	200,000
(S)	Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
	Total Department	2,990,141,697	(14,255,800)	1	2,975,885,898

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Dairy Commission					
25	Program expenditures	3,981,089	.....	.....	3,981,089
	Total Agency.....	3,981,089	.....	.....	3,981,089
Canadian Food Inspection Agency					
30a	Operating expenditures and contributions – To authorize the transfer of \$4,991,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	534,261,472	4,991,000	16,219,770	555,472,242
35a	Capital expenditures – To authorize the transfer of \$1,716,094 from Public Works and Government Services Vote 1, and \$530,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	36,377,500	2,246,094	836,143	39,459,737
(S)	Contributions to employee benefit plans	73,287,247	.....	.....	73,287,247
(S)	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	1,500,000	.....	.....	1,500,000
	Total Agency.....	645,426,219	7,237,094	17,055,913	669,719,226
Canadian Grain Commission					
40a	Program expenditures	4,924,343	.....	26,000,000	30,924,343
(S)	Contributions to employee benefit plans	589,448	.....	.....	589,448
(S)	Canadian Grain Commission Revolving Fund	(120,001)	.....	.....	(120,001)
	Total Agency.....	5,393,790	.....	26,000,000	31,393,790
	Total Ministry	3,644,942,795	(7,018,706)	43,055,914	3,680,980,003

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Transfers	Vote 1	Vote 5	Total
Transfer from Public Works and Government Services – Adjustment of funding previously provided for the fit-up of the new headquarters complex for Agriculture and Agri-Food and the Canadian Food Inspection Agency .....	.....	606	606
Transfer to the Canadian Food Inspection Agency – To support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative).....	(4,991)	.....	(4,991)
Transfer to Health – To protect and promote health while being more responsive to innovation and industry advances and issues identified by the agriculture and agri-food sector (Agriculture Regulatory Action Plan)	(9,871)	.....	(9,871)
These Supplementary Estimates	(14,862)	606	(14,256)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness (<i>horizontal item</i>)	16,220	836	17,056
Transfers			
Transfer from Agriculture and Agri-Food – To support programs that address food safety, biosecurity and traceability (Canadian Integrated Food Safety Initiative).....	4,991	.....	4,991
Transfer from Public Works and Government Services – Adjustment of funding previously provided for the fit-up of the new headquarters complex for Agriculture and Agri-Food and the Canadian Food Inspection Agency .....	.....	1,716	1,716
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	530	530
Total Transfers	4,991	2,246	7,237
These Supplementary Estimates	21,211	3,082	24,293

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Grain Commission

Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding to deliver core programming of establishing and maintaining grain quality standards and regulating grain handling to support the Canadian grain industry	26,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	84,796,819	.....	30,566	84,827,385
5	The grants listed in the Estimates and contributions	288,875,548	.....	.....	288,875,548
(S)	Contributions to employee benefit plans	8,467,553	.....	.....	8,467,553
	Total Department	382,139,920	.....	30,566	382,170,486
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	83,070,000	.....	.....	83,070,000
	Total Agency.....	83,070,000	.....	.....	83,070,000
	Total Ministry	465,209,920	.....	30,566	465,240,486

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations

Vote 1

Funding for the Canada Strategic Infrastructure Fund to support the construction of a wastewater treatment lagoon system for the Town of Happy Valley-Goose Bay (<i>horizontal item</i>).....	31
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	2,992,673,116	(1,360,532)	10,128,085	3,001,440,669
5 Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	136,085,000	.....	.....	136,085,000
(S) Contributions to employee benefit plans	416,699,690	.....	.....	416,699,690
(S) Minister of National Revenue, Minister of the Atlantic Canada Opportunities Agency and Minister for the Atlantic Gateway – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	479,000,000	.....	.....	479,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	226,893,957	.....	.....	226,893,957
(S) Children’s Special Allowance payments	225,000,000	.....	.....	225,000,000
Total Department	4,476,430,412	(1,360,532)	10,128,085	4,485,197,965
Total Ministry	4,476,430,412	(1,360,532)	10,128,085	4,485,197,965

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

	<u>Vote 1</u>
Voted Appropriations	
Funding related to government advertising programs (<i>horizontal item</i>)	6,500
Funding to improve financial systems and to support financial decision-making in the Government of Canada (<i>horizontal item</i>)	3,628
Total Voted Appropriations	<u>10,128</u>
Transfers	
Transfer to Canada Border Services Agency – To improve financial systems and to support financial decision-making in the Government of Canada	(1,361)
These Supplementary Estimates	<u>8,767</u>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$335,320 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	216,810,505	(2,845,484)	8,850,426	222,815,447
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,650,000 from Canadian Heritage Vote 1, and \$150,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	901,280,805	2,022,428	136,046,207	1,039,349,440
(S)	Contributions to employee benefit plans	25,761,886	.....	.....	25,761,886
(S)	Minister of Canadian Heritage and Official Languages – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Minister of State (Sport) – Motor car allowance	2,000	.....	.....	2,000
(S)	Salaries of the Lieutenant-Governors	1,196,000	.....	.....	1,196,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S.C., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
	Total Department	1,145,948,845	(823,056)	144,896,633	1,290,022,422
Canada Council for the Arts					
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$127,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	181,696,784	127,000	1	181,823,785
	Total Agency.....	181,696,784	127,000	1	181,823,785
Canadian Broadcasting Corporation					
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	985,342,149	.....	.....	985,342,149
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	101,564,000	.....	.....	101,564,000
30	Pursuant to subsection 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000	1	.....	.....	1
	Total Agency.....	1,090,906,150	.....	.....	1,090,906,150

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum for Human Rights					
35	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	55,850,000	.....	.....	55,850,000
	Total Agency.....	55,850,000	.....	.....	55,850,000
Canadian Museum of Civilization					
40	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	65,325,330	.....	.....	65,325,330
	Total Agency.....	65,325,330	.....	.....	65,325,330
Canadian Museum of Nature					
45	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	30,360,757	.....	.....	30,360,757
	Total Agency.....	30,360,757	.....	.....	30,360,757
Canadian Radio-television and Telecommunications Commission					
50a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995</i> , <i>Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	14,236	.....	2,628,572	2,642,808
(S)	Contributions to employee benefit plans	5,650,684	.....	.....	5,650,684
	Total Agency.....	5,664,920	.....	2,628,572	8,293,492
Library and Archives of Canada					
55a	Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$445,804 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	97,071,044	445,804	1	97,516,849
60	Capital expenditures.....	11,997,971	.....	.....	11,997,971
(S)	Contributions to employee benefit plans	11,216,135	.....	.....	11,216,135
	Total Agency.....	120,285,150	445,804	1	120,730,955
National Arts Centre Corporation					
65	Payments to the National Arts Centre Corporation for operating expenditures.....	35,183,033	.....	.....	35,183,033
	Total Agency.....	35,183,033	.....	.....	35,183,033
National Battlefields Commission					
70	Program expenditures	7,485,555	.....	.....	7,485,555
(S)	Contributions to employee benefit plans	386,844	.....	.....	386,844
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,472,399	.....	.....	9,472,399
National Film Board					
75	Program expenditures, the grants listed in the Estimates and contributions	67,217,560	.....	.....	67,217,560
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	67,217,560	.....	.....	67,217,560

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Gallery of Canada					
80	Payments to the National Gallery of Canada for operating and capital expenditures.....	41,266,222	.....	.....	41,266,222
85	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	.....	.....	8,000,000
	Total Agency.....	49,266,222	.....	.....	49,266,222
National Museum of Science and Technology					
90	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	30,684,131	.....	.....	30,684,131
	Total Agency.....	30,684,131	.....	.....	30,684,131
Office of the Co-ordinator, Status of Women					
95	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year.....	9,717,478	.....	.....	9,717,478
100	The grants listed in the Estimates and contributions	19,950,000	.....	.....	19,950,000
(S)	Contributions to employee benefit plans	1,170,174	.....	.....	1,170,174
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
	Total Agency.....	30,839,652	.....	.....	30,839,652
Public Service Commission					
105	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	85,766,472	.....	.....	85,766,472
(S)	Contributions to employee benefit plans	13,195,076	.....	.....	13,195,076
	Total Agency.....	98,961,548	.....	.....	98,961,548
Public Service Labour Relations Board					
110	Program expenditures	12,401,003	.....	.....	12,401,003
(S)	Contributions to employee benefit plans	1,253,270	.....	.....	1,253,270
	Total Agency.....	13,654,273	.....	.....	13,654,273
Public Service Staffing Tribunal					
115	Program expenditures	4,916,511	.....	.....	4,916,511
(S)	Contributions to employee benefit plans	546,807	.....	.....	546,807
	Total Agency.....	5,463,318	.....	.....	5,463,318
Registry of the Public Servants Disclosure Protection Tribunal					
120	Program expenditures	1,644,000	.....	.....	1,644,000
(S)	Contributions to employee benefit plans	183,600	.....	.....	183,600
	Total Agency.....	1,827,600	.....	.....	1,827,600
Telefilm Canada					
125	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	105,418,014	.....	.....	105,418,014
	Total Agency.....	105,418,014	.....	.....	105,418,014
	Total Ministry	3,144,025,686	(250,252)	147,525,207	3,291,300,641

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support the creation of the Canada Media Fund to ensure Canadian choices are available on television and other digital platforms	496	107,121	107,617
Renewal of funding for Cultural Connections for Aboriginal Youth to support the civic participation of Aboriginal youth living in urban areas	1,938	22,740	24,678
Renewal of funding to continue the support of Canadian digital content and innovation	6,166	6,185	12,351
Funding to support the creation of the Youth Take Charge Program to strengthen youth attachment to Canada .....	.....	1,700	1,700
Funding related to government advertising programs (<i>horizontal item</i>)	250	.....	250
Gross Voted Appropriations	8,850	137,746	146,596
Funds Available			
Less: Spending authorities available within the Vote .....	.....	1,700	1,700
Total Voted Appropriations	8,850	136,046	144,896
Transfers			
Transfer from Indian Affairs and Northern Development – To promote public awareness and community participation in National Aboriginal Day activities.....	.....	150	150
Internal reallocation of resources – To support the new operating requirements related to the creation of the Youth Take Charge Program to strengthen youth attachment to Canada	335	(335)	.....
Internal reallocation of resources – For contributions to support Canada Interactive Fund	(2,650)	2,650	.....
Transfer to Citizenship and Immigration – To stimulate and support research on immigration and diversity	(85)	.....	(85)
Transfer to Canada Council for the Arts – To support multilateral cooperation projects in French language, as well as to ensure Canada’s participation in meetings of the Commission internationale du théâtre francophone.....	.....	(127)	(127)
Transfer to Social Sciences and Humanities Research Council – For research to inform policy development related to sport participation.....	.....	(315)	(315)
Transfer to Library and Archives of Canada – For film acquisition and preservation activities under the Canadian Feature Film Policy	(446)	.....	(446)
Total Transfers	(2,846)	2,023	(823)
These Supplementary Estimates	6,004	138,069	144,073

Explanation of Funds Available (dollars)

Vote 5: \$1,700,000 in total authorities is available within the Vote due to a reduced contribution requirement for the Katimavik Program.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant in Support of the Youth Take Charge Program	1,700,000	.....
Total Gross Grants	1,700,000	.....
Contributions		
Contributions to the Canada Media Fund.....	107,121,077	.....
Contributions to support the Aboriginal Peoples’ Program	22,890,000	.....
Contributions to support Canada Interactive Fund	8,835,130	.....
Total Gross Contributions	138,846,207	.....
Total Gross Transfer Payments	140,546,207	.....
<i>Less: Funds available within the Vote</i>	<i>1,700,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>777,572</i>	<i>.....</i>
Net Transfer Payments	138,068,635	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Canada Council for the Arts

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

Transfers	Vote 10
Transfer from Canadian Heritage – To support multilateral cooperation projects in French language, as well as to ensure Canada’s participation in meetings of the Commission internationale du théâtre francophone	127

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 50
Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats (horizontal item)	2,629

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Transfers	Vote 55
Transfer from Canadian Heritage – For film acquisition and preservation activities under the Canadian Feature Film Policy	446

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$85,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	514,836,446	(28,056,453)	63,604,848	550,384,841
5a	The grants listed in the Estimates and contributions	969,339,044	.....	3,000,000	972,339,044
(S)	Contributions to employee benefit plans	48,214,468	.....	.....	48,214,468
(S)	Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance.....	78,649	.....	.....	78,649
	Total budgetary	1,532,468,607	(28,056,453)	66,604,848	1,571,017,002
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (Non-budgetary) (S.C., 2001, c.27)	1	.....	.....	1
	Total non-budgetary	1	.....	.....	1
	Total Department	1,532,468,608	(28,056,453)	66,604,848	1,571,017,003
Immigration and Refugee Board of Canada					
10	Program expenditures	103,924,031	.....	.....	103,924,031
(S)	Contributions to employee benefit plans	13,136,038	.....	.....	13,136,038
	Total Agency.....	117,060,069	.....	.....	117,060,069
	Total Ministry	1,649,528,677	(28,056,453)	66,604,848	1,688,077,072

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support the amendment to the <i>Immigration and Refugee Protection Regulations</i> that imposes a visa requirement on Mexico.....	28,365	.....	28,365
Funding for Canada's initial response to the earthquake in Haiti (<i>horizontal item</i>).....	13,720	.....	13,720
Funding to continue work on the inclusion of biometrics in the temporary visa stream (<i>horizontal item</i>)	12,821	.....	12,821
Funding related to government advertising programs (<i>horizontal item</i>)	6,000	.....	6,000
Funding to provide for the timely assessment and recognition of foreign qualifications (<i>horizontal item</i>)	2,774	3,000	5,774
Funding to support the development of international migration policy and research .....	.....	196	196
Gross Voted Appropriations	63,680	3,196	66,876
Funds Available			
Less: Spending authorities available within the Vote.....	76	196	272
Total Voted Appropriations	63,604	3,000	66,604
Transfers			
Transfer from Canadian Heritage – To stimulate and support research on immigration and diversity.....	85	.....	85
Transfer to Foreign Affairs and International Trade – Adjustment to funding previously provided for the administration of applications from foreign participants under the International Youth Program.....	(1,117)	.....	(1,117)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(27,024)	.....	(27,024)
Total Transfers	(28,056)	.....	(28,056)
These Supplementary Estimates	35,548	3,000	38,548

Explanation of Funds Available (dollars)

Vote 1 : \$76,440 in total authorities is available within the Vote due to funds having been set aside to offset foregone revenue related to the remission of the Right of Permanent Residence Fee for certain local staff in direct support of the Canadian mission in Kandahar province.

Vote 5: \$196,000 in total authorities is available within the Vote due to reduced contribution requirements under the International Organization for Migration.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Grants		
Grant for Migration Policy Development	196,000	.....
Contributions		
Settlement Program.....	3,000,000	.....
Total Gross Transfer Payments	3,196,000	.....
Less: Funds available within the Vote	196,000	.....
Net Transfer Payments	3,000,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	47,082,606	.....	.....	47,082,606
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$450,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	376,443,180	450,000	32,767,666	409,660,846
(S)	Contributions to employee benefit plans	5,634,359	.....	.....	5,634,359
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Community Adjustment Fund .....	.....	.....	5,000,000	5,000,000
Total Ministry		429,162,145	450,000	37,767,666	467,379,811

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 5	Statutory	Total
Funding to support construction activities related to recreational infrastructure	32,768	.....	32,768
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund).....	.....	5,000	5,000
Total Adjustments to Appropriations	32,768	5,000	37,768
Transfers			
Transfer from Canadian International Development Agency – To provide funding to ensure Canada’s presence at the International Economic Forum of the Americas/Conference of Montreal.....	450	.....	450
These Supplementary Estimates	33,218	5,000	38,218

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Contributions		
Contributions under the Recreational Infrastructure Canada Program	32,767,666	.....
(S) Contributions under the Community Diversification Program .....	.....	5,000,000
Contributions under the Business and Regional Growth Program.....	450,000	.....
Total Transfer Payments	33,217,666	5,000,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	795,083,491	.....	775,259	795,858,750
5a	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$630,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	51,015,740	630,000	2,220,000	53,865,740
10a	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	158,767,461	.....	235,000	159,002,461
(S)	Contributions to employee benefit plans.....	89,119,632	.....	.....	89,119,632
(S)	Minister of the Environment – Salary and motor car allowance.....	78,649	.....	.....	78,649
	Total Department.....	1,094,064,973	630,000	3,230,259	1,097,925,232

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Environmental Assessment Agency					
15a	Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	26,305,494	.....	1,451,500	27,756,994
(S)	Contributions to employee benefit plans	2,654,634	.....	.....	2,654,634
	Total Agency.....	28,960,128	.....	1,451,500	30,411,628
National Round Table on the Environment and the Economy					
20	Program expenditures	4,825,829	.....	.....	4,825,829
(S)	Contributions to employee benefit plans	417,491	.....	.....	417,491
	Total Agency.....	5,243,320	.....	.....	5,243,320
Parks Canada Agency					
25a	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$62,697,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	647,226,016	62,697,000	1,078,229	711,001,245
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	.....	.....	500,000
(S)	Contributions to employee benefit plans	46,229,293	.....	.....	46,229,293
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	.....	111,000,000
	Total Agency.....	804,955,309	62,697,000	1,078,229	868,730,538
	Total Ministry	1,933,223,730	63,327,000	5,759,988	2,002,310,718

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Funding for capital investments related to life cycle maintenance.....	.....	2,220	.....	2,220
Funding to manage Métis and non-status Indian litigation and to implement the proactive reconciliation and management of Métis Aboriginal rights (<i>horizontal item</i>).....	775	.....	235	1,010
Total Voted Appropriations	775	2,220	235	3,230

Transfers

Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	630	.....	630
These Supplementary Estimates	775	2,850	235	3,860

Transfer Payments (dollars)

Contributions

	<u>Voted</u>	<u>Statutory</u>
Contributions to support environmental research and development.....	235,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

Voted Appropriations	<u>Vote 15</u>
Renewal of funding for the Participant Funding Program to proactively lead Aboriginal consultations for environmental assessments of major development projects.....	1,452

Transfer Payments (dollars)

Contributions

	<u>Voted</u>	<u>Statutory</u>
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program.....	500,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	Vote 25
Funding to manage Métis and non-status Indian litigation and to implement the proactive reconciliation and management of Métis Aboriginal rights (<i>horizontal item</i>)	1,078
Transfers	
Transfer from the Office of Infrastructure of Canada – To support improvements and upgrades in national historic sites and national parks in British Columbia, Alberta, Quebec and Ontario under the Infrastructure Stimulus Fund.	62,697
These Supplementary Estimates	63,775

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year	110,272,552	(382,000)	12,855,162	122,745,714
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$382,000 from Finance Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	299,051,054	382,000	19,762,000	319,195,054
(S)	Contributions to employee benefit plans	12,836,097	.....	.....	12,836,097
(S)	Minister of Finance – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Interest and Other Costs	33,693,000,000	.....	(2,352,000,000)	31,341,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	25,426,286,000	.....	.....	25,426,286,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	14,372,000,000	.....	.....	14,372,000,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,178,703,000	.....	.....	11,178,703,000
(S)	Transitional assistance to provinces entering into the harmonized value-added tax framework (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,000,000,000	.....	769,000,000	3,769,000,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,663,567,000	.....	.....	2,663,567,000
(S)	Payments to International Development Association (R.S.C., 1985, c. B-7)	384,280,000	.....	.....	384,280,000
(S)	Wait Times Reduction Transfer (Part V.1) <i>Federal-Provincial Fiscal Arrangements Act</i>)	250,000,000	.....	.....	250,000,000
(S)	Payment to Ontario Related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>).....	213,800,000	.....	(18,500,000)	195,300,000
(S)	Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>).....	170,000,000	.....	18,000,000	188,000,000
(S)	Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority (<i>Budget Implementation Act, 2009</i>).....	150,000,000	.....	.....	150,000,000
(S)	Purchase of Domestic Coinage	140,000,000	.....	.....	140,000,000
(S)	Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	.....	25,000,000	76,200,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	.....	32,000,000
(S)	Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)	11,000,000	.....	.....	11,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>).....	(655,786,000)	.....	5,976,000	(649,810,000)

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,976,719,000)	.....	26,868,000	(2,949,851,000)
(S) Subsidy Resources to the International Monetary Fund's Poverty Reduction and Growth Trust (Section 8 – <i>Bretton Woods and Related Agreements Act</i>).....	.....	.....	40,000,000	40,000,000
Total budgetary	88,525,569,352	.....	(1,453,038,838)	87,072,530,514
L10 In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	.....	.....	1
Total Department	88,525,569,353	.....	(1,453,038,838)	87,072,530,515
Auditor General				
15 Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)	75,103,833	.....	.....	75,103,833
(S) Contributions to employee benefit plans	9,960,917	.....	.....	9,960,917
Total Agency.....	85,064,750	.....	.....	85,064,750
Canadian International Trade Tribunal				
20 Program expenditures	10,474,261	.....	.....	10,474,261
(S) Contributions to employee benefit plans	1,466,634	.....	.....	1,466,634
Total Agency.....	11,940,895	.....	.....	11,940,895
Financial Transactions and Reports Analysis Centre of Canada				
25 Program expenditures	45,380,108	.....	.....	45,380,108
(S) Contributions to employee benefit plans	4,393,772	.....	.....	4,393,772
Total Agency.....	49,773,880	.....	.....	49,773,880
Office of the Superintendent of Financial Institutions				
30 Program expenditures	946,801	.....	.....	946,801
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S.C., 1985, c. 18 (3rd Supp.)).....	1	.....	.....	1
Total Agency.....	946,802	.....	.....	946,802
PPP Canada Inc.				
35 Payments to PPP Canada Inc. for operations and program delivery	12,700,000	.....	.....	12,700,000
40 Payments to PPP Canada Inc. for P3 Fund investments	242,500,000	.....	.....	242,500,000
Total Agency.....	255,200,000	.....	.....	255,200,000
Total Ministry	88,928,495,680	.....	(1,453,038,838)	87,475,456,842

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Toronto Waterfront Revitalization Initiative .....	.....	19,762	19,762
Funding related to government advertising programs (<i>horizontal item</i>)	10,000	.....	10,000
Funding to support the Task Force for the Payments System Review, which will make recommendations to the Minister of Finance in charting the future of the Canadian payments system	2,855	.....	2,855
Total Voted Appropriations	12,855	19,762	32,617
Statutory Appropriations			
Transitional Assistance Payments to British Columbia Related to Sales Tax Harmonization			769,000
Funding to support the International Monetary Fund's Poverty Reduction and Growth Trust			40,000
Revised forecast of transfer payments to provincial and territorial governments			32,344
Multilateral Debt Relief payment on behalf of Haiti to the Inter-American Development Bank			25,000
Revised forecast of public debt charges due to a revision in projected borrowing and lower than expected interest rates			(2,352,000)
Total Statutory Appropriations			(1,485,656)
Total Adjustments to Appropriations			(1,453,039)
Transfers			
Internal reallocation of resources – To support the Toronto Waterfront Revitalization Initiative	(382)	382	.....
These Supplementary Estimates	12,473	20,144	(1,453,039)

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Toronto Waterfront Revitalization Initiative	20,144,000	.....
Total Contributions	20,144,000	.....
Other Transfer Payments		
(S) Transitional assistance to provinces entering into the harmonized value-added tax framework (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	769,000,000
(S) Subsidy Resources to the International Monetary Fund's Poverty Reduction and Growth Trust (Section 8 – <i>Bretton Woods and Related Agreements Act</i>) .....	.....	40,000,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	26,868,000
(S) Debt Payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i> .....	.....	25,000,000
(S) Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	18,000,000
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>) .....	.....	5,976,000
(S) Payment to Ontario Related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>) .....	.....	(18,500,000)
Total Other Transfer Payments	.....	866,344,000
Total Transfer Payments	20,144,000	866,344,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	1,283,084,028	(5,928,492)	5,362,923	1,282,518,459
5a Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfer of \$3,887,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	427,591,260	3,887,000	6,976,000	438,454,260
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$1,897,034 from Fisheries and Oceans Vote 1, and \$75,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	129,231,417	1,972,034	1	131,203,452
(S) Contributions to employee benefit plans	127,751,737	.....	.....	127,751,737
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	78,649	.....	.....	78,649
Total Ministry	1,967,737,091	(69,458)	12,338,924	1,980,006,557

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support construction of the Pangnirtung Small Craft Harbour in Nunavut .....	.....	6,976	.....	6,976
Funding for the operation of the Commission of Inquiry into the Decline of Sockeye Salmon in the Fraser River (<i>horizontal item</i>) ..	4,913	.....	.....	4,913
Funding to improve financial systems and to support financial decision-making in the Government of Canada (<i>horizontal item</i>)..	450	.....	.....	450
Total Voted Appropriations	5,363	6,976	.....	12,339
Transfers				
Transfer from Transport – To support the Canadian Chair in Marine Environmental Protection at the World Maritime University.....	.....	.....	75	75
Internal reallocation of resources – To support Small Craft Harbour Infrastructure Repair Program projects.....	(3,887)	3,887	.....	.....
Internal reallocation of resources – To support divestiture projects under the grant program for Small Craft Harbours.....	(1,414)	.....	1,414	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(414)	.....	414	.....
Internal reallocation of resources – For the Fraser Basin scientific study of salmon populations; the enhancement of relationships with stakeholders; and the improvement of fisheries management	(69)	.....	69	.....
Transfer to Treasury Board Secretariat – To support the National Managers' Community	(144)	.....	.....	(144)
Total Transfers	(5,928)	3,887	1,972	(69)
These Supplementary Estimates	(565)	10,863	1,972	12,270

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grant Program for the disposal of small craft harbours	1,414,000	.....
Total Grants	1,414,000	.....
Contributions		
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	414,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	75,000	.....
Contribution to the Pacific Salmon Foundation.....	69,034	.....
Total Contributions	558,034	.....
Total Transfer Payments	1,972,034	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and <u>Canadian residents living</u> abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$11,915,900 from Foreign Affairs and International Trade Vote 25, \$4,483,853 from Citizenship and Immigration Vote 1, \$1,100,000 from Public Safety and Emergency Preparedness Vote 10, \$835,000 from Public Safety and Emergency Preparedness Vote 20, \$781,000 from National Defence Vote 1, \$601,000 from Industry Vote 1, \$255,000 from Privy Council Vote 1, \$213,000 from Health Vote 1, and \$124,500 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,397,151,743	13,924,153	154,752,832	1,565,828,728

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
5a Capital expenditures – To authorize the transfer of \$23,657,600 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	159,060,010	23,457,300	40,548,238	223,065,548
10a The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program <u>and the Anti-Crime Capacity Building Program</u> , cash payments or the provision of goods and services for the purpose of counter-terrorism <u>and anti-crime</u> assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2009 – To authorize the transfer of \$5,808,700 from Foreign Affairs and International Trade Vote 1, \$200,300 from Foreign Affairs and International Trade Vote 5, and \$2,000,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	923,474,510	8,009,000	25,102,782	956,586,292
(S) Contributions to employee benefit plans	86,624,049	.....	.....	86,624,049
(S) Minister of Foreign Affairs – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Minister of International Trade – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Minister of State – Salary and motor car allowance	2,000	.....	.....	2,000
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	500,000	.....	.....	500,000
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	250,000	.....	.....	250,000
(S) Passport Office Revolving Fund (<i>Revolving Funds Act</i> R.S.C., 1985, c. R-8) .....	.....	.....	.....	.....
Total budgetary	2,567,219,610	45,390,453	220,403,852	2,833,013,915

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C. (2001), c. 33) (Non-budgetary)	(552,000,000)	.....	718,500,000	166,500,000
Total non-budgetary	(552,000,000)	.....	718,500,000	166,500,000
Total Department	2,015,219,610	45,390,453	938,903,852	2,999,513,915
Canadian Commercial Corporation				
15 Payments to the Canadian Commercial Corporation....	15,549,962	.....	.....	15,549,962
Total Agency	15,549,962	.....	.....	15,549,962
Canadian International Development Agency				
20 Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	203,362,996	.....	.....	203,362,996
25a The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,693,407,819	(12,365,900)	70,000,000	2,751,041,919
(S) Contributions to employee benefit plans	26,031,290	.....	.....	26,031,290
(S) Minister of International Cooperation – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	230,691,000	.....	.....	230,691,000
Total budgetary	3,153,571,754	(12,365,900)	70,000,000	3,211,205,854

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L30 The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	.....	.....	1
Total Agency.....	3,153,571,755	(12,365,900)	70,000,000	3,211,205,855
International Development Research Centre				
35a Payments to the International Development Research Centre – To authorize the transfer of \$171,946 from Health Vote 25, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	181,303,761	171,946	1	181,475,708
Total Agency.....	181,303,761	171,946	1	181,475,708
International Joint Commission				
40 Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	7,805,364	.....	.....	7,805,364
(S) Contributions to employee benefit plans	569,222	.....	.....	569,222
Total Agency.....	8,374,586	.....	.....	8,374,586
NAFTA Secretariat, Canadian Section				
45 Program expenditures	2,857,820	.....	.....	2,857,820
(S) Contributions to employee benefit plans	192,749	.....	.....	192,749
Total Agency.....	3,050,569	.....	.....	3,050,569
Total Ministry	5,377,070,243	33,196,499	1,008,903,853	6,419,170,595

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the organization of the 2010 G20 Summit in Toronto (horizontal item)	70,560	.....	.....	70,560
Funding for assessment and potential litigation under NAFTA Chapter 11	50,723	.....	.....	50,723
Funding for Canada's initial response to the earthquake in Haiti (horizontal item)	11,650	11,155	11,900	34,705
Funding for legal costs related to the Softwood Lumber Agreement...	15,473	.....	.....	15,473
Funding to deliver the Anti-Crime Capacity Building Program that builds capacity abroad to ensure the security of Canadians and Canadian interests	1,561	.....	13,203	14,764
Reinvestment of revenues from the sale or transfer of real property abroad.....	.....	13,982	.....	13,982
Funding for the construction of an Emergency Watch and Response Centre in the Lester B. Pearson Building, Ottawa .....	.....	9,091	.....	9,091
Funding for the site acquisition and development for permanent staff quarters in Kabul, Afghanistan .....	.....	5,400	.....	5,400
Funding for strengthening Canada's Representation Abroad: the Domestic Dimension.....	4,435	921	.....	5,356
Funding to improve financial systems and to support financial decision-making in the Government of Canada (horizontal item) ..	350	.....	.....	350
Total Voted Appropriations	154,752	40,549	25,103	220,404
Statutory Appropriations				
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)				718,500
Total Adjustments to Appropriations				938,904
Transfers				
Transfer from Citizenship and Immigration (\$27,024), Canadian International Development Agency (\$11,916), Canada Border Services Agency (\$1,080), Canadian Security Intelligence Service (\$835), National Defence (\$781), Industry (\$601), Privy Council (\$255), Health (\$213) and Natural Resources (\$125) – To provide support to departmental staff located at missions abroad.....	19,172	23,657	.....	42,829
Transfer from National Defence – To fund the operating expenses of the Pearson Peacekeeping Centre .....	.....	.....	2,000	2,000
Transfer from Citizenship and Immigration – Adjustment to funding previously provided for the administration of applications from foreign participants under the International Youth Program	1,117	.....	.....	1,117
Internal reallocation of resources – For a contribution for the construction of a youth centre at the University of L'Aquila, Italy	(3,039)	.....	3,039	.....
Internal reallocation of resources – For the renewal of the Counter-Terrorism Capacity Building Program	(2,770)	(200)	2,970	.....
Transfer to Royal Canadian Mounted Police (\$282) and Veterans Affairs (\$274) – Adjustment to funding previously provided for departmental staff located at missions abroad	(556)	.....	.....	(556)
Total Transfers	13,924	23,457	8,009	45,390
These Supplementary Estimates	168,676	64,006	33,112	984,294

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants for the Anti-Crime Capacity Building Program.....	7,000,000	.....
Support to the Government of Haiti.....	1,900,000	.....
Grants for Counter-Terrorism Capacity Building Program.....	1,470,000	.....
Total Grants	10,370,000	.....
Contributions		
Global Peace and Security Fund.....	15,039,000	.....
Contributions for the Anti-Crime Capacity Building Program.....	6,202,782	.....
Contributions for Counter-Terrorism Capacity Building Program.....	1,500,000	.....
Total Contributions	22,741,782	.....
Total Transfer Payments	33,111,782	.....

Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 25
Funding for Canada's initial response to the earthquake in Haiti (<i>horizontal item</i>).....	70,000
Transfers	
Transfer to Economic Development Agency of Canada for the Regions of Quebec – To provide funding to ensure Canada's presence at the International Economic Forum of the Americas/Conference of Montreal.....	(450)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(11,916)
Total Transfers	(12,366)
These Supplementary Estimates	57,634

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	70,000,000	.....
Total Gross Transfer Payments	70,000,000	.....
<i>Less: Funds transferred to another Vote</i>	12,365,900	.....
Net Transfer Payments	57,634,100	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

Transfers	Vote 35
Transfer from Canadian Institutes of Health Research – For the Global Health Research Initiative to develop new knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada.	172

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$9,871,000 from Agriculture and Agri-Food Vote 1, and \$150,000 from Industry Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,876,073,442	9,808,000	103,007,922	1,988,889,364
5a	Capital expenditures – To authorize the transfer of \$508,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	37,718,271	508,000	350,000	38,576,271
10a	The grants listed in the Estimates and contributions	1,382,680,292	(1,564,088)	129,253,724	1,510,369,928
(S)	Contributions to employee benefit plans	122,825,392	.....	.....	122,825,392
(S)	Minister of Health – Salary and motor car allowance ..	78,649	.....	.....	78,649
	Total Department	3,419,376,046	8,751,912	232,611,646	3,660,739,604
Assisted Human Reproduction Agency of Canada					
15	Program expenditures	9,929,142	.....	.....	9,929,142
(S)	Contributions to employee benefit plans	594,174	.....	.....	594,174
	Total Agency.....	10,523,316	.....	.....	10,523,316
Canadian Institutes of Health Research					
20	Operating expenditures	48,994,883	.....	.....	48,994,883
25a	The grants listed in the Estimates – To authorize the transfer of \$180,000 from Health Vote 50, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	926,925,685	8,054	1	926,933,740
(S)	Contributions to employee benefit plans	4,900,322	.....	.....	4,900,322
	Total Agency.....	980,820,890	8,054	1	980,828,945
Hazardous Materials Information Review Commission					
30	Program expenditures	4,980,289	.....	.....	4,980,289
(S)	Contributions to employee benefit plans	723,742	.....	.....	723,742
	Total Agency.....	5,704,031	.....	.....	5,704,031
Patented Medicine Prices Review Board					
35	Program expenditures	11,163,291	.....	.....	11,163,291
(S)	Contributions to employee benefit plans	1,018,349	.....	.....	1,018,349
	Total Agency.....	12,181,640	.....	.....	12,181,640

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Public Health Agency of Canada					
40a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	406,215,725	.....	8,058,571	414,274,296
45	Capital expenditures.....	36,773,594	.....	.....	36,773,594
50a	The grants listed in the Estimates and contributions	203,200,000	(180,000)	3,000,000	206,020,000
(S)	Contributions to employee benefit plans	31,805,944	.....	.....	31,805,944
	Total Agency.....	677,995,263	(180,000)	11,058,571	688,873,834
	Total Ministry	5,106,601,186	8,579,966	243,670,218	5,358,851,370

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to maintain and improve current Aboriginal health promotion and disease prevention programs, as well as programs aimed at improving the First Nations and Inuit health system (<i>horizontal item</i>)	36,415	.....	93,996	130,411
Funding for grants to the Governments of Nunavut, Northwest Territories, and Yukon to support a two-year extension of the Territorial Health System Sustainability Initiative .....	.....	.....	30,000	30,000
Funding to continue to support the implementation of the First Nations Water and Wastewater Action Plan (<i>horizontal item</i>).....	20,343	.....	5,258	25,601
Funding for health risk assessments and related activities under the <i>Canadian Environmental Protection Act</i> and the Chemicals Management Plan	21,478	.....	.....	21,478
Funding to maintain support for regulatory reviews of drugs and medical devices.....	10,131	.....	.....	10,131
Funding related to government advertising programs (<i>horizontal item</i>)	8,000	.....	.....	8,000
Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness (<i>horizontal item</i>).....	3,854	.....	.....	3,854
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>).....	1,612	350	.....	1,962
Funding for the organization of the 2010 G20 Summit in Toronto (<i>horizontal item</i>)	1,175	.....	.....	1,175
Total Voted Appropriations	103,008	350	129,254	232,612
Transfers				
Transfer from Agriculture and Agri-Food – To protect and promote health while being more responsive to innovation and industry advances and issues identified by the agriculture and agri-food sector (Agriculture Regulatory Action Plan).....	9,871	.....	.....	9,871
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	508	.....	508
Transfer from Industry – To support the Canadian Regulatory System for Biotechnology	150	.....	.....	150
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(213)	.....	.....	(213)
Transfer to Indian Affairs and Northern Development – To increase grants to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>.....	.....	.....	(307)	(307)
Transfer to Indian Affairs and Northern Development – For the renewal of financial provisions of the Nisga'a Nation Fiscal Financing Agreement.....	.....	.....	(1,257)	(1,257)
Total Transfers	9,808	508	(1,564)	8,752
These Supplementary Estimates	112,816	858	127,690	241,364

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grant to the Government of Nunavut for the Territorial Health System Sustainability Initiative.....	14,533,333	.....
Grant to the Government of Yukon for the Territorial Health System Sustainability Initiative.....	7,933,333	.....
Grant to the Government of Northwest Territories for the Territorial Health System Sustainability Initiative.....	7,533,334	.....
Total Gross Grants	30,000,000	.....
Contributions		
Contributions for First Nations and Inuit Community Programs.....	70,398,801	.....
Contributions for First Nations and Inuit Health Governance and Infrastructure Support.....	16,879,374	.....
Contributions for First Nations and Inuit Primary Health Care.....	6,717,349	.....
Contributions for First Nations and Inuit Health Protection.....	5,258,200	.....
Total Gross Contributions	99,253,724	.....
Total Gross Transfer Payments	129,253,724	.....
<i>Less: Funds transferred to another Vote.....</i>	<i>1,564,088</i>	<i>.....</i>
Net Transfer Payments	127,689,636	.....

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Transfers	Vote 25
Transfer from Public Health Agency of Canada – To support engagement and consultation in the development and use of a survey tool to assess chronic disease prevention capacity.....	180
Transfer to International Development Research Centre – For the Global Health Research Initiative to develop new knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada.....	(172)
These Supplementary Estimates	8

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants for research projects and personnel support.....	180,000	.....
Total Gross Transfer Payments	180,000	.....
<i>Less: Funds transferred to another Vote.....</i>	<i>171,946</i>	<i>.....</i>
Net Transfer Payments	8,054	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 40	Vote 50	Total
Funding to enhance the ability to prevent, detect and respond to outbreaks of food-borne illness (<i>horizontal item</i>)	6,045	.....	6,045
Funding to maintain and improve current Aboriginal health promotion and disease prevention programs, as well as programs aimed at improving the First Nations and Inuit health system (<i>horizontal item</i>)	1,640	3,000	4,640
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	356	.....	356
Reinvestment of royalties from intellectual property	17	.....	17
Total Voted Appropriations	8,058	3,000	11,058
Transfers			
Transfer to Canadian Institutes of Health Research – To support engagement and consultation in the development and use of a survey tool to assess chronic disease prevention capacity .....	.....	(180)	(180)
These Supplementary Estimates	8,058	2,820	10,878

Transfer Payments (dollars)

<u>Contributions</u>	Voted	Statutory
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	3,000,000	.....
Total Gross Transfer Payments	3,000,000	.....
<i>Less: Funds transferred to another Vote</i>	180,000	.....
Net Transfer Payments	2,820,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and				
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards;				
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from:				
	(i) the provision of Public Access Programs Sector services;				
	(ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;				
	(iii) receiving agent services offered to Canadians on behalf of Passport Canada;				
	(iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation;				
	(v) the amount charged to any Crown Corporation under paragraph 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations;				
	(vi) the portion of <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and				
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year				
	702,332,275	.....	26,975,400	729,307,675
5a	The grants listed in the Estimates and contributions	2,137,469,400	54,870,000	2,192,339,400
(S)	Contributions to employee benefit plans	241,339,063	241,339,063
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance	78,649	78,649
(S)	Minister of Labour – Salary and motor car allowance .	78,649	78,649
(S)	Minister of State (Seniors) – Motor car allowance.....	2,000	2,000
(S)	Old Age Security Payments (R.S.C., 1985, c. O-9).....	28,048,000,000	28,048,000,000
(S)	Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	8,257,000,000	8,257,000,000
(S)	Universal Child Care Benefit.....	2,594,000,000	2,594,000,000
(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	587,000,000	587,000,000
(S)	Allowance Payments (R.S.C, 1985, c. O-9)	560,000,000	560,000,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	557,213,024	.....	.....	557,213,024
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	444,143,015	.....	.....	444,143,015
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	64,000,000	.....	.....	64,000,000
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	56,200,000	.....	.....	56,200,000
(S) Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6).....	51,000,000	.....	.....	51,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	15,460,033	.....	.....	15,460,033
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	10,200,000	.....	.....	10,200,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	5,700,000	.....	.....	5,700,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	4,178,320	.....	.....	4,178,320
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents' pensions.....	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	8,391	.....	.....	8,391
Total budgetary	44,335,582,819	.....	81,845,400	44,417,428,219
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	765,110,776	.....	.....	765,110,776
Total non-budgetary.....	765,110,776	.....	.....	765,110,776
Total Department	45,100,693,595	.....	81,845,400	45,182,538,995

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Industrial Relations Board					
10	Program expenditures	11,489,699	.....	.....	11,489,699
(S)	Contributions to employee benefit plans	1,527,229	.....	.....	1,527,229
	Total Agency.....	13,016,928	.....	.....	13,016,928
Canada Mortgage and Housing Corporation					
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,993,841,000	.....	.....	2,993,841,000
(S)	Renovation and Retrofit of Social Housing	75,000,000	.....	.....	75,000,000
(S)	First Nations Housing	62,500,000	.....	.....	62,500,000
	Total budgetary	3,131,341,000	.....	.....	3,131,341,000
(S)	Advances under the <i>National Housing Act</i> (Non-budgetary) (R.S.C., 1985, c.N-11)	(2,504,996,000)	.....	.....	(2,504,996,000)
	Total non-budgetary.....	(2,504,996,000)	.....	.....	(2,504,996,000)
	Total Agency.....	626,345,000	.....	.....	626,345,000
Canadian Artists and Producers Professional Relations Tribunal					
20	Program expenditures	1,890,823	.....	.....	1,890,823
(S)	Contributions to employee benefit plans	176,770	.....	.....	176,770
	Total Agency.....	2,067,593	.....	.....	2,067,593
Canadian Centre for Occupational Health and Safety					
25	Program expenditures	3,999,573	.....	.....	3,999,573
(S)	Contributions to employee benefit plans	1,055,967	.....	.....	1,055,967
	Total Agency.....	5,055,540	.....	.....	5,055,540
	Total Ministry	45,747,178,656	.....	81,845,400	45,829,024,056

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to implement the Aboriginal Skills and Employment Training Strategy, and the Skills and Partnership Fund to increase Aboriginal participation in the Canadian labour market, ensuring that First Nations, Inuit and Métis people are engaged in sustainable, meaningful employment	6,805	32,500	39,305
Funding to provide for the timely assessment and recognition of foreign qualifications (<i>horizontal item</i>)	3,420	14,850	18,270
Funding related to government advertising programs (<i>horizontal item</i>)	16,750	.....	16,750
Funding for the Enabling Accessibility Fund to construct and renovate permanent structures to be fully accessible to all Canadians with varying abilities.....	.....	7,520	7,520
These Supplementary Estimates	26,975	54,870	81,845

Transfer Payments (dollars)	Voted	Statutory
<u>Contributions</u>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	32,500,000	.....
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	14,850,000	.....
Contributions to fund construction of capital projects enabling accessibility to all people of varying abilities across Canada, through the Enabling Accessibility Fund.....	7,520,000	.....
Total Transfer Payments	54,870,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$80,369 from National Defence Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	990,160,065	(10,069,631)	19,739,918	999,830,352
5	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	6,431,000	.....	.....	6,431,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$10,000,000 from Indian Affairs and Northern Development Vote 1, and \$1,564,088 from Health Vote 10, and \$467,995 from National Defence Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	5,994,750,890	12,032,083	150,393,817	6,157,176,790
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	47,600,000	.....	.....	47,600,000
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	5,527,537	.....	3,720,413	9,247,950
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	21,939,000	.....	8,000,000	29,939,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	66,055,729	.....	.....	66,055,729
(S) Minister of Indian Affairs and Northern Development, Federal Interlocutor for Métis and Non-Status Indians and Minister of the Canadian Northern Economic Development Agency – Salary and Motor car allowance.....	78,649	.....	.....	78,649
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	67,970,146	.....	.....	67,970,146
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000
Total budgetary.....	7,223,387,016	1,962,452	181,854,148	7,407,203,616
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	47,403,000	.....	.....	47,403,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	.....	.....	30,400,000
Total non-budgetary.....	77,803,000	.....	.....	77,803,000
Total Department.....	7,301,190,016	1,962,452	181,854,148	7,485,006,616
Canadian Northern Economic Development Agency				
40 Operating expenditures	13,710,015	.....	.....	13,710,015
45 Contributions	46,312,294	.....	.....	46,312,294
(S) Contributions to employee benefit plans	1,180,455	.....	.....	1,180,455
Total Agency.....	61,202,764	.....	.....	61,202,764
Canadian Polar Commission				
50 Program expenditures and contributions	938,944	.....	.....	938,944
(S) Contributions to employee benefit plans	76,830	.....	.....	76,830
Total Agency.....	1,015,774	.....	.....	1,015,774
First Nations Statistical Institute				
55 Payments to the First Nations Statistical Institute for operating expenditures	5,000,000	.....	.....	5,000,000
Total Agency.....	5,000,000	.....	.....	5,000,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Indian Residential Schools Truth and Reconciliation Commission					
60	Program expenditures	14,805,000	.....	.....	14,805,000
(S)	Contributions to employee benefit plans	510,000	.....	.....	510,000
	Total Agency.....	15,315,000	.....	.....	15,315,000
Registry of the Specific Claims Tribunal					
65	Program expenditures	2,644,830	.....	.....	2,644,830
(S)	Contributions to employee benefit plans	195,332	.....	.....	195,332
	Total Agency.....	2,840,162	.....	.....	2,840,162
	Total Ministry	7,386,563,716	1,962,452	181,854,148	7,570,380,316

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 20	Vote 25	Total
Funding to continue to support the implementation of the First Nations Water and Wastewater Action Plan (<i>horizontal item</i>).....	10,084	126,386	.....	.....	136,470
Funding to manage Métis and non-status Indian litigation and to implement the proactive reconciliation and management of Métis Aboriginal rights (<i>horizontal item</i>).....	4,200	.....	3,720	8,000	15,920
Funding for continued support of the two Labrador Innu communities of Natuashish and Sheshatsiu in building healthy, resilient and sustainable communities.....	1,123	13,699	.....	.....	14,822
Funding for the renewal of financial provisions of the Nisga'a Nation Fiscal Financing Agreement.....	.....	4,826	.....	.....	4,826
Funding for implementation of amendments to the <i>Indian Oil and Gas Act</i> and to undertake modernization activities of Indian Oil and Gas Canada.....	2,849	850	.....	.....	3,699
Funding for First Nations SchoolNet Youth Initiatives.....	100	2,500	.....	.....	2,600
Funding for the construction of new housing units in Nunavik.....	.....	2,133	.....	.....	2,133
Funding to provide mediation services in support of negotiated claims settlements to accelerate the resolution of Canada's Justice At Last: Specific Claims Action Plan.....	1,384	.....	.....	.....	1,384
Total Voted Appropriations	19,740	150,394	3,720	8,000	181,854
Transfers					
Transfer from Health – For the renewal of financial provisions of the Nisga'a Nation Fiscal Financing Agreement.....	.....	1,257	.....	.....	1,257
Transfer from National Defence – To provide for the First Nations management costs related to the clean up of unexploded explosive ordnance contaminated sites.....	80	468	.....	.....	548
Transfer from Health – To increase grants to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>.....	.....	307	.....	.....	307
Internal reallocation of resources – To fund a grant to the First Nations Finance Authority for the purpose of enhancing the Authority's credit rating.....	(10,000)	10,000	.....	.....	.....
Transfer to Canadian Heritage – To promote public awareness and community participation in National Aboriginal Day activities.....	(150)	.....	.....	.....	(150)
Total Transfers	(10,070)	12,032	.....	.....	1,962
These Supplementary Estimates	9,670	162,426	3,720	8,000	183,816

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Department**

Explanation of Requirements (thousands of dollars)

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant to the First Nations Finance Authority for the purpose of enhancing the Authority's credit rating.....	10,000,000	.....
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation.....	6,082,788	.....
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>	307,000	.....
Total Grants	16,389,788	.....
Contributions		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	128,812,971	.....
Federal Interlocutor's Contribution Program.....	8,000,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	7,377,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	6,395,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements.....	2,133,146	.....
Contributions for the purpose of consultation and policy development	850,000	.....
Contributions to First Nations for the management of contaminated sites.....	467,995	.....
Total Contributions	154,036,112	.....
Total Transfer Payments	170,425,900	.....

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	365,255,887	(4,451,500)	31,994,428	392,798,815
5a	Capital expenditures – To authorize the transfer of \$3,700,500 from Industry Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	10,730,000	3,700,500	761,550	15,192,050
10a	The grants listed in the Estimates and contributions	1,294,657,449	.....	39,861,814	1,334,519,263
(S)	Contributions to employee benefit plans	53,997,679	.....	.....	53,997,679
(S)	Minister of Industry – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Minister of State (Small Business and Tourism) – Motor car allowance	2,000	.....	.....	2,000
(S)	Minister of State (Science and Technology) (Federal Economic Development Agency for Southern Ontario) – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Contribution under the Knowledge Infrastructure Program.....	500,000,000	.....	.....	500,000,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	90,200,000	.....	.....	90,200,000
(S)	Grant to Genome Canada.....	43,000,000	.....	.....	43,000,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CAnet5)	31,000,000	.....	.....	31,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	13,659,172	.....	.....	13,659,172
(S)	Grant to the Perimeter Institute for Theoretical Physics	10,000,000	.....	.....	10,000,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S.C., 1985, c. S-11).....	125,000	.....	.....	125,000
(S)	Community Adjustment Fund .....	.....	.....	5,000,000	5,000,000
	Total budgetary	2,412,707,836	(751,000)	77,617,792	2,489,574,628
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	2,413,507,836	(751,000)	77,617,792	2,490,374,628

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Space Agency					
25	Operating expenditures	252,278,159	.....	.....	252,278,159
30	Capital expenditures	81,394,000	.....	.....	81,394,000
35a	The grants listed in the Estimates and contributions – To authorize the transfer of \$35,000 from Industry Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	46,292,000	35,000	1	46,327,001
(S)	Contributions to employee benefit plans	10,792,628	.....	.....	10,792,628
	Total Agency	390,756,787	35,000	1	390,791,788
Canadian Tourism Commission					
40	Payments to the Canadian Tourism Commission	100,643,061	.....	.....	100,643,061
	Total Agency	100,643,061	.....	.....	100,643,061
Copyright Board					
45	Program expenditures	2,817,613	.....	.....	2,817,613
(S)	Contributions to employee benefit plans	292,844	.....	.....	292,844
	Total Agency	3,110,457	.....	.....	3,110,457
Federal Economic Development Agency for Southern Ontario					
50	Operating expenditures	34,010,886	.....	.....	34,010,886
55a	The grants listed in the Estimates and contributions	469,523,095	(45,000,000)	.....	424,523,095
(S)	Contribution to employee benefit plans	3,431,296	.....	.....	3,431,296
	Total Agency	506,965,277	(45,000,000)	.....	461,965,277
National Research Council of Canada					
60a	Operating expenditures – To authorize the transfer of \$2,250,000 from Industry Vote 55, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	361,304,501	(4,985,000)	57,212,440	413,531,941
65a	Capital expenditures	48,115,000	.....	3,439,000	51,554,000
70a	The grants listed in the Estimates and contributions – To authorize the transfer of \$42,750,000 from Industry Vote 55, and \$7,200,000 from Industry Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	213,048,000	49,950,000	27,855,800	290,853,800
(S)	Contributions to employee benefit plans	45,581,698	.....	.....	45,581,698
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	80,920,000	.....	(3,573,500)	77,346,500
	Total Agency	748,969,199	44,965,000	84,933,740	878,867,939
Natural Sciences and Engineering Research Council					
75	Operating expenditures	42,511,011	.....	.....	42,511,011
80a	The grants listed in the Estimates	973,262,500	(508,000)	.....	972,754,500
(S)	Contributions to employee benefit plans	4,424,920	.....	.....	4,424,920
	Total Agency	1,020,198,431	(508,000)	.....	1,019,690,431
Registry of the Competition Tribunal					
85	Program expenditures	1,907,001	.....	.....	1,907,001
(S)	Contributions to employee benefit plans	158,950	.....	.....	158,950
	Total Agency	2,065,951	.....	.....	2,065,951

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Social Sciences and Humanities Research Council					
90	Operating expenditures	23,651,613	.....	.....	23,651,613
95a	The grants listed in the Estimates – To authorize the transfer of \$315,252 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	648,765,000	(574,748)	1	648,190,253
(S)	Contributions to employee benefit plans	2,500,111	.....	.....	2,500,111
	Total Agency	674,916,724	(574,748)	1	674,341,977
Standards Council of Canada					
100	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	.....	.....	7,129,000
	Total Agency	7,129,000	.....	.....	7,129,000
Statistics Canada					
105	Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year	491,001,141	.....	.....	491,001,141
(S)	Contributions to employee benefit plans	71,731,988	.....	.....	71,731,988
	Total Agency	562,733,129	.....	.....	562,733,129
	Total Ministry	6,430,995,852	(1,833,748)	162,551,534	6,591,713,638

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative .....	.....	.....	39,862	39,862
Reinvestment of receipts from repayable contributions to support operating requirements.....	27,788	.....	.....	27,788
Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats (<i>horizontal item</i>)	2,249	312	.....	2,561
Reinvestment of royalties from intellectual property	1,821	.....	.....	1,821
Funding to complete the upgrade of the Communications Research Centre's electrical distribution system at the Shirley's Bay Campus in Ontario .....	.....	450	.....	450
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>).....	136	.....	.....	136
Total Voted Appropriations	31,994	762	39,862	72,618

Statutory Appropriations

Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund)				5,000
Total Adjustments to Appropriations				77,618

Transfers

Internal reallocation of resources – To support investments in various capital projects such as modernizing and refitting the C.D. Howe building and implementing and enhancing various information technology and communications systems.....	(3,701)	3,701	.....	.....
Transfer to Health – To support the Canadian Regulatory System for Biotechnology	(150)	.....	.....	(150)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(601)	.....	.....	(601)
Total Transfers	(4,452)	3,701	.....	(751)
These Supplementary Estimates	27,542	4,463	39,862	76,867

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Contributions under the Strategic Aerospace and Defense Initiative	39,861,814	.....
(S) Contributions under the Community Adjustment Fund in Northern Ontario (<i>Budget Implementation Act, 2009</i>).....	.....	5,000,000
Total Transfer Payments	39,861,814	5,000,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Transfers	Vote 35
Transfer from National Research Council of Canada – To support the student travel fund for Canada’s participation at the 38th Scientific Assembly of the Committee on Space Research (COSPAR 2010).....	35

Transfer Payments (dollars)	Voted	Statutory
Grants		
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	35,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Federal Economic Development Agency for Southern Ontario

Explanation of Requirements (thousands of dollars)

Federal Economic Development Agency for Southern Ontario – *No additional funding being requested*

Transfers	Vote 55
Transfer to National Research Council of Canada – For the Industrial Research Assistance Program in the Southern Ontario Region.....	(45,000)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 60	Vote 65	Vote 70	Total
Funding for the continuation of the Technology Cluster Initiative which helps regions, communities and businesses build a competitive advantage in targeted science and technology areas...	57,212	3,439	2,133	62,784
Funding to continue base research programs in subatomic physics, materials research, the life sciences and medical therapy, and to maintain the operations of the Tri-University Meson Facility.....	.....	.....	25,723	25,723
Total Voted Appropriations	57,212	3,439	27,856	88,507

Statutory Appropriations

Reduction in revenue mostly due to the current economic climate and the loss of revenue associated with the privatization of part of the Canada Institute for Scientific and Technical Information...	(3,574)
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Total Adjustments to Appropriations	84,933
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INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

Transfers	Vote 60	Vote 65	Vote 70	Total
Transfer from the Federal Economic Development Agency for Southern Ontario – For the Industrial Research Assistance Program in the Southern Ontario Region.....	2,250	.....	42,750	45,000
Internal reallocation of resources – To provide funding for the International Telescope Program.....	(5,300)	.....	5,300	.....
Internal reallocation of resources – To support the privatization of the Canada Institute for Scientific and Technical Information's Research Press Program which is Canada's leading scientific publisher.....	(1,900)	.....	1,900	.....
Transfer to Canadian Space Agency – To support the student travel fund for Canada's participation at the 38th Scientific Assembly of the Committee on Space Research (COSPAR 2010).....	(35)	.....	.....	(35)
Total Transfers	(4,985)	.....	49,950	44,965
These Supplementary Estimates	52,227	3,439	77,806	129,898

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF Project.....	25,723,000	.....
Industrial Research Assistance Program Contributions to Organizations.....	9,132,800	.....
Industrial Research Assistance Program Contributions to Firms.....	35,750,000	.....
Contributions to international telescope programs.....	5,300,000	.....
Research Press Assistance Contribution Program.....	1,900,000	.....
Total Transfer Payments	77,805,800	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council – *No additional funding being requested*

Transfers	Vote 80
Transfer to National Defence – To support the Industrial Research Chairs at the Royal Military College.....	(78)
Transfer to National Defence – To support research at the Royal Military College through the University Faculty Awards Program.....	(80)
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College.....	(350)
These Supplementary Estimates	(508)

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY
Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Transfers	Vote 95
Transfer from Canadian Heritage – For research to inform policy development related to sport participation.....	315
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College	(140)
Transfer to National Defence – To support the indirect costs of federally-funded research at the Royal Military College	(750)
These Supplementary Estimates	(575)

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants and Scholarships.....	315,252	.....
Total Gross Transfer Payments	315,252	.....
<i>Less: Funds transferred to another Vote</i>	<i>890,000</i>	<i>.....</i>
Net Transfer Payments	(574,748)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	258,688,270	(215,000)	22,310,434	280,783,704
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$215,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	386,880,000	215,000	2,000,000	389,095,000
(S)	Contributions to employee benefit plans	66,624,078	.....	.....	66,624,078
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	78,649	.....	.....	78,649
	Total Department.....	712,270,997	.....	24,310,434	736,581,431
Canadian Human Rights Commission					
10	Program expenditures	20,110,034	.....	.....	20,110,034
(S)	Contributions to employee benefit plans	2,365,078	.....	.....	2,365,078
	Total Agency.....	22,475,112	.....	.....	22,475,112
Canadian Human Rights Tribunal					
15	Program expenditures	4,115,827	.....	.....	4,115,827
(S)	Contributions to employee benefit plans	394,031	.....	.....	394,031
	Total Agency.....	4,509,858	.....	.....	4,509,858
Commissioner for Federal Judicial Affairs					
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	8,055,138	.....	.....	8,055,138
25	Canadian Judicial Council – Operating expenditures...	1,608,450	.....	.....	1,608,450
(S)	Contributions to employee benefit plans	874,098	.....	.....	874,098
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1).....	428,924,000	.....	.....	428,924,000
	Total Agency.....	439,461,686	.....	.....	439,461,686

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Courts Administration Service					
30	Program expenditures	53,333,242	.....	.....	53,333,242
(S)	Contributions to employee benefit plans	6,375,551	.....	.....	6,375,551
	Total Agency.....	59,708,793	.....	.....	59,708,793
Office of the Director of Public Prosecutions					
35a	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate	142,862,039	.....	4,743,997	147,606,036
(S)	Contributions to employee benefit plan.....	16,017,429	.....	.....	16,017,429
	Total Agency.....	158,879,468	.....	4,743,997	163,623,465
Offices of the Information and Privacy Commissioners of Canada					
40	Office of the Information Commissioner of Canada – Program expenditures	10,750,062	.....	.....	10,750,062
45	Office of the Privacy Commissioner of Canada – Program expenditures	20,099,185	.....	.....	20,099,185
(S)	Contributions to employee benefit plans	3,603,429	.....	.....	3,603,429
	Total Agency.....	34,452,676	.....	.....	34,452,676
Supreme Court of Canada					
50	Program expenditures	21,631,955	.....	.....	21,631,955
(S)	Contributions to employee benefit plans	2,281,275	.....	.....	2,281,275
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1).....	5,488,000	.....	.....	5,488,000
	Total Agency.....	29,401,230	.....	.....	29,401,230
	Total Ministry	1,461,159,820	.....	29,054,431	1,490,214,251

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Law Group retroactive salary increases	13,719	.....	13,719
Funding related to government advertising programs (<i>horizontal item</i>)	6,000	.....	6,000
Funding for the Federal Victims of Crime Initiative and the continuation of the Policy Centre for Victim Issues	2,591	2,000	4,591
Total Voted Appropriations	22,310	2,000	24,310

Transfers

Internal reallocation of resources – Increase contribution funding under the Justice Partnership and Innovation Program	(215)	215	.....
These Supplementary Estimates	22,095	2,215	24,310

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grants for the Victims of Crime Initiative	350,000	.....
Total Grants	350,000	.....
Contributions		
Contributions for the Victims of Crime Initiative.....	1,650,000	.....
Contributions under the Justice Partnership and Innovation Fund.....	215,000	.....
Total Contributions	1,865,000	.....
Total Transfer Payments	2,215,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Voted Appropriations	Vote 35
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>).....	4,744

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,408,434,518 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,238,213,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$890,000 from Industry Vote 95, and \$508,000 from Industry Vote 80, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	14,648,628,360	68,636	72,085,067	14,720,782,063
5a	Capital expenditures.....	4,854,571,544	(22,054,400)	339,422,068	5,171,939,212
10a	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$18,386,400 from National Defence Vote 5, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	227,242,267	18,386,400	1	245,628,668

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	362,592,783	.....	.....	362,592,783
(S) Contributions to employee benefit plans – Members of the Military	1,001,715,141	.....	.....	1,001,715,141
(S) Minister of National Defence – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	5,459,452	.....	.....	5,459,452
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	1,159,415	.....	.....	1,159,415
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	64,272	.....	.....	64,272
Total Department	21,101,511,883	(3,599,364)	411,507,136	21,509,419,655
Canadian Forces Grievance Board				
15 Program expenditures	6,053,383	.....	.....	6,053,383
(S) Contributions to employee benefit plans	587,755	.....	.....	587,755
Total Agency	6,641,138	.....	.....	6,641,138
Military Police Complaints Commission				
20 Program expenditures	4,388,419	.....	.....	4,388,419
(S) Contributions to employee benefit plans	296,879	.....	.....	296,879
Total Agency	4,685,298	.....	.....	4,685,298
Office of the Communications Security Establishment Commissioner				
25 Program expenditures	1,970,519	.....	.....	1,970,519
(S) Contributions to employee benefit plans	129,506	.....	.....	129,506
Total Agency	2,100,025	.....	.....	2,100,025
Total Ministry	21,114,938,344	(3,599,364)	411,507,136	21,522,846,116

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for major capital projects .....	.....	338,722	.....	338,722
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>).....	62,443	700	.....	63,143
Funding related to government advertising programs (<i>horizontal item</i>)	6,500	.....	.....	6,500
Funding to improve financial systems and to support financial decision-making in the Government of Canada (<i>horizontal item</i>)..	3,072	.....	.....	3,072
Increases pay for military judges	70	.....	.....	70
Total Voted Appropriations	72,085	339,422	.....	411,507
Transfers				
Transfer from Social Sciences and Humanities Research Council – To support the indirect costs of federally-funded research at the Royal Military College	750	.....	.....	750
Transfer from Natural Sciences and Engineering Research Council of Canada (\$350) and Social Sciences and Humanities Research Council (\$140) – To support the Canada Research Chairs at the Royal Military College	490	.....	.....	490
Transfer from Natural Sciences and Engineering Research Council – To support research at the Royal Military College through the University Faculty Awards Program	80	.....	.....	80
Transfer from Natural Sciences and Engineering Research Council – To support the Industrial Research Chairs at the Royal Military College	78	.....	.....	78
Internal reallocation of resources – For the funding and renewal of the grant and contribution programs .....	.....	(18,386)	18,386	.....
Transfer to Indian Affairs and Northern Development – To provide for the First Nations management costs related to the clean up of unexploded explosive ordnance contaminated sites	(548)	.....	.....	(548)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(781)	.....	.....	(781)
Transfer to Environment (\$630), Canadian Food Inspection Agency (\$530) and Health (\$508) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	(1,668)	.....	(1,668)
Transfer to Foreign Affairs and International Trade – To fund the operating expenses of the Pearson Peacekeeping Centre .....	.....	(2,000)	.....	(2,000)
Total Transfers	69	(22,054)	18,386	(3,599)
These Supplementary Estimates	72,154	317,368	18,386	407,908

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grant to the Royal Canadian Naval Benevolent Fund.....	25,300	.....
Total Grants	25,300	.....
Contributions		
Contributions in Support of the Military Training and Cooperation Program	11,400,001	.....
Contribution Program in support of the Search and Rescue New Initiatives Fund	4,000,000	.....
Contribution to the Civil Air Search and Rescue Association	2,841,100	.....
Contribution to the Biological and Chemical Defence Review Committee	120,000	.....
Total Contributions	18,361,101	.....
Total Transfer Payments	18,386,401	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	805,869,045	(1,026,500)	15,878,750	820,721,295
5a	Capital expenditures – To authorize the transfer of \$902,000 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	15,134,000	902,000	1	16,036,001
10	The grants listed in the Estimates and contributions	1,877,635,560	.....	.....	1,877,635,560
(S)	Contributions to employee benefit plans	57,568,179	.....	.....	57,568,179
(S)	Minister of Natural Resources – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,371,238,000	.....	.....	1,371,238,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	295,300,000	.....	.....	295,300,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology.....	20,000,000	.....	.....	20,000,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	6,500,000	.....	.....	6,500,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,400,000	.....	.....	3,400,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department	4,452,723,433	(124,500)	15,878,751	4,468,477,684
Atomic Energy of Canada Limited					
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	102,452,000	.....	300,000,000	402,452,000
	Total Agency.....	102,452,000	.....	300,000,000	402,452,000
Canadian Nuclear Safety Commission					
20	Program expenditures, the grants listed in the Estimates and contributions	40,630,409	.....	.....	40,630,409
(S)	Contributions to employee benefit plans	4,535,819	.....	.....	4,535,819
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	86,255,885	.....	.....	86,255,885
	Total Agency.....	131,422,113	.....	.....	131,422,113

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
National Energy Board				
25a Program expenditures	46,205,129	.....	7,119,789	53,324,918
(S) Contributions to employee benefit plans	6,344,274	.....	.....	6,344,274
Total Agency.....	52,549,403	.....	7,119,789	59,669,192
Northern Pipeline Agency				
30 Program expenditures	1,203,000	.....	.....	1,203,000
(S) Contributions to employee benefit plans	118,150	.....	.....	118,150
Total Agency.....	1,321,150	.....	.....	1,321,150
Total Ministry	4,740,468,099	(124,500)	322,998,540	5,063,342,139

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Transition Phase of the Port Hope Area Initiative to address regulatory requirements and municipal issues for the clean-up of low-level radioactive waste.....	11,000	.....	11,000
Funding to procure advisory services and support Natural Resources' operations to advance the next steps in the restructuring process of Atomic Energy of Canada Limited.....	4,879	.....	4,879
Total Voted Appropriations	15,879	.....	15,879
Transfers			
Internal reallocation of resources – For the modernization of the Natural Resources Invasive Species Research Centre	(902)	902	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(125)	.....	(125)
Total Transfers	(1,027)	902	(125)
These Supplementary Estimates	14,852	902	15,754

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

Voted Appropriations	Vote 15
Funding to meet operational requirements such as ensuring continued isotope production, health and safety upgrades, new build reactor technology development, refurbishment project shortfalls and one-time employee reduction costs	300,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

Voted Appropriations	Vote 25
Funding to meet existing demands and forecasted increases in regulatory workload.....	7,120

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	129,026,775	(255,000)	13,824,670	142,596,445
(S)	Contributions to employee benefit plans	14,518,870	.....	.....	14,518,870
(S)	Prime Minister – Salary and motor car allowance.....	162,097	.....	.....	162,097
(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Leader of the Government in the Senate – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Leader of the Government in the House of Commons – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Minister of State (Democratic Reform) – Motor car allowance	2,000	.....	.....	2,000
(S)	Minister of State and Chief Government Whip – Motor car allowance	2,000	.....	.....	2,000
	Total Department	143,947,689	(255,000)	13,824,670	157,517,359
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,172,826	.....	.....	6,172,826
(S)	Contributions to employee benefit plans	442,820	.....	.....	442,820
	Total Agency.....	6,615,646	.....	.....	6,615,646
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	26,353,868	.....	.....	26,353,868
(S)	Contributions to employee benefit plans	3,431,768	.....	.....	3,431,768
	Total Agency.....	29,785,636	.....	.....	29,785,636
Chief Electoral Officer					
15	Program expenditures	29,567,959	.....	.....	29,567,959
(S)	Contributions to employee benefit plans	5,026,553	.....	.....	5,026,553
(S)	Expenses of elections.....	86,950,411	.....	.....	86,950,411
(S)	Salary of the Chief Electoral Officer	275,800	.....	.....	275,800
	Total Agency.....	121,820,723	.....	.....	121,820,723
Office of the Commissioner of Official Languages					
20	Program expenditures	18,429,153	.....	.....	18,429,153
(S)	Contributions to employee benefit plans	2,185,376	.....	.....	2,185,376
	Total Agency.....	20,614,529	.....	.....	20,614,529

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Public Appointments Commission Secretariat				
25	945,000	.....	.....	945,000
(S)	118,490	.....	.....	118,490
	Total Agency.....	.....	.....	1,063,490
Security Intelligence Review Committee				
30	2,707,331	.....	.....	2,707,331
(S)	288,180	.....	.....	288,180
	Total Agency.....	.....	.....	2,995,511
	Total Ministry	(255,000)	13,824,670	340,412,894

PRIVY COUNCIL
Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	<u>Vote 1</u>
Funding for the operation of the Commission of Inquiry into the Decline of Sockeye Salmon in the Fraser River (horizontal item)	12,823
Funding for continuing the activities of the Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and the Right Honourable Brian Mulroney	1,002
Total Voted Appropriations	<u>13,825</u>
Transfers	
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(255)
These Supplementary Estimates	<u>13,570</u>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contribution Program for the Commission of Inquiry into the Decline of Sockeye Salmon in the Fraser River.....	<u>3,423,200</u>	<u>.....</u>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	137,733,602	(179,720)	2,092,670	139,646,552
5a	The grants listed in the Estimates and contributions	289,212,791	(35,000,000)	265,105,059	519,317,850
(S)	Contributions to employee benefit plans	13,703,682	.....	.....	13,703,682
(S)	Minister of Public Safety – Salary and motor car allowance	78,649	.....	.....	78,649
	Total Department	440,728,724	(35,179,720)	267,197,729	672,746,733
Canada Border Services Agency					
10a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$1,360,532 from Canada Revenue Agency Vote 1, and \$20,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,360,707,529	(2,286,743)	2,267,406	1,360,688,192
15a	Capital expenditures – To authorize the transfer of \$2,567,275 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	94,980,412	2,567,275	10,144,078	107,691,765
(S)	Contributions to employee benefit plans	163,702,468	.....	.....	163,702,468
	Total Agency	1,619,390,409	280,532	12,411,484	1,632,082,425
Canadian Security Intelligence Service					
20a	Operating expenditures	431,329,546	(835,000)	2,162,296	432,656,842
25	Capital expenditures.....	31,610,000	.....	.....	31,610,000
(S)	Contributions to employee benefit plans	43,633,223	.....	.....	43,633,223
	Total Agency	506,572,769	(835,000)	2,162,296	507,900,065

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Correctional Service					
30	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,917,993,797	.....	.....	1,917,993,797
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	329,414,000	.....	7,896,720	337,310,720
(S)	Contributions to employee benefit plans	212,841,622	.....	.....	212,841,622
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,460,249,419	.....	7,896,720	2,468,146,139
National Parole Board					
40a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.....	40,869,455	.....	1	40,869,456
(S)	Contributions to employee benefit plans	5,537,277	.....	.....	5,537,277
	Total Agency.....	46,406,732	.....	1	46,406,733
Office of the Correctional Investigator					
45a	Program expenditures	3,136,888	.....	400,874	3,537,762
(S)	Contributions to employee benefit plans	420,177	.....	.....	420,177
	Total Agency.....	3,557,065	.....	400,874	3,957,939

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Royal Canadian Mounted Police					
50a	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$90,800 from Public Safety and Emergency Preparedness Vote 1, and \$35,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$282,300 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,982,870,879	34,893,100	328,278,760	2,346,042,739
55a	Capital expenditures.....	287,721,884	(4,500,000)	22,090,000	305,311,884
60	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	102,219,829	.....	.....	102,219,829
(S)	Contributions to employee benefit plans	80,206,045	.....	.....	80,206,045
(S)	Pensions and other employee benefits – Members of the Force	341,931,033	.....	.....	341,931,033
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	19,000,000	.....	.....	19,000,000
	Total Agency.....	2,813,949,670	30,393,100	350,368,760	3,194,711,530
Royal Canadian Mounted Police External Review Committee					
65a	Program expenditures – To authorize the transfer of \$480,000 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	1,594,163	480,000	1	2,074,164
(S)	Contributions to employee benefit plans	216,884	.....	.....	216,884
	Total Agency.....	1,811,047	480,000	1	2,291,048
Royal Canadian Mounted Police Public Complaints Commission					
70a	Program expenditures	4,829,940	.....	2,660,673	7,490,613
(S)	Contributions to employee benefit plans	557,740	.....	.....	557,740
	Total Agency.....	5,387,680	.....	2,660,673	8,048,353
	Total Ministry	7,898,053,515	(4,861,088)	643,098,538	8,536,290,965

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	1,810	260,803	262,613
Funds for critical policing infrastructure for the First Nations Policing Program .....	.....	2,802	2,802
Financial assistance to provinces and territories for costs incurred during the repatriation of Canadian evacuees from Haiti following the earthquake .....	.....	1,500	1,500
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	283	.....	283
Total Voted Appropriations	2,093	265,105	267,198
Transfers			
Transfer to Transport – For the creation and operations of an aviation security assessment course	(89)	.....	(89)
Transfer to Royal Canadian Mounted Police – To support the Continuity of Constitutional Government Program that establishes the necessary arrangements for the continuity of constitutional government in the event of an emergency	(91)	.....	(91)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services .....	.....	(35,000)	(35,000)
Total Transfers	(180)	(35,000)	(35,180)
These Supplementary Estimates	1,913	230,105	232,018

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contribution Program for the Security Cost Framework Policy in relation to the 2010 G8 Summit and G20 meeting	260,802,500	.....
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	2,802,559	.....
Financial assistance to provinces and territories for costs incurred during the repatriation of Canadian evacuees from Haiti	1,500,000	.....
Total Gross Transfer Payments	265,105,059	.....
<i>Less: Funds transferred to another Vote</i>	35,000,000	.....
Net Transfer Payments	230,105,059	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding for the provision of new housing units at three remote ports of entry in the Yukon and British Columbia .....	.....	7,500	7,500
Funding to continue work on the inclusion of biometrics in the temporary visa stream (<i>horizontal item</i>)	433	2,644	3,077
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	997	.....	997
Funding for Canada's initial response to the earthquake in Haiti (<i>horizontal item</i>).....	545	.....	545
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	292	.....	292
Total Voted Appropriations	2,267	10,144	12,411
Transfers			
Transfer from Canada Revenue Agency – To improve financial systems and to support financial decision-making in the Government of Canada.....	1,361	.....	1,361
Internal reallocation of resources – For the Incident Management and Reporting System.....	(2,567)	2,567	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(1,080)	.....	(1,080)
Total Transfers	(2,286)	2,567	281
These Supplementary Estimates	(19)	12,711	12,692

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 20
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	2,162
Transfers	
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(835)
These Supplementary Estimates	1,327

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 35
Funding to complete the design and delivery of capital projects including the Regional Psychiatric Centre in Saskatoon, Saskatchewan (\$2,730), Community Correctional Centre in Portsmouth, Ontario (\$2,630), and Bowden Institution in Bowden, Alberta (\$2,537).....	7,897

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board – *No additional funding being requested*

Voted Appropriations	Vote 40
Pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.....

Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

Voted Appropriations	Vote 45
Funding to strengthen the capacity to conduct investigations and to address financial and accountability requirements.	401

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Total
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	299,605	21,875	321,480
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	12,989	215	13,204
Funding for Canada's initial response to the earthquake in Haiti (<i>horizontal item</i>).....	11,369	.....	11,369
Funding related to government advertising programs (<i>horizontal item</i>)	2,000	.....	2,000
Funding to continue work on the inclusion of biometrics in the temporary visa stream (<i>horizontal item</i>)	1,707	.....	1,707
Funding to manage Métis and non-status Indian litigation and to implement the proactive reconciliation and management of Métis Aboriginal rights (<i>horizontal item</i>)	609	.....	609
Total Voted Appropriations	328,279	22,090	350,369
Transfers			
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services	35,000	.....	35,000
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad	282	.....	282
Transfer from Public Safety and Emergency Preparedness – To support the Continuity of Constitutional Government Program that establishes the necessary arrangements for the continuity of constitutional government in the event of an emergency	91	.....	91
Transfer to Royal Canadian Mounted Police External Review Committee – For funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations	(480)	.....	(480)
Transfer to Public Works and Government Services – To cover the costs related to the new Royal Canadian Mounted Police headquarters located in Surrey, British Columbia.....	.....	(4,500)	(4,500)
Total Transfers	34,893	(4,500)	30,393
These Supplementary Estimates	363,172	17,590	380,762

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Royal Canadian Mounted Police External Review Committee

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:

Transfers	Vote 65
Transfer from Royal Canadian Mounted Police – For funding received from contract policing partners in support of Royal Canadian Mounted Police External Review Committee operations	480

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Royal Canadian Mounted Police Public Complaints Commission

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:

Voted Appropriations	Vote 70
Funding to continue processing complaints and for outreach efforts	2,661

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating, contributions and expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	2,300,745,539	(16,149,252)	57,175,210	2,341,771,497
5a	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$13,826,958 from Public Works and Government Services Vote 1, and \$4,500,000 from Public Safety and Emergency Preparedness Vote 55, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	451,423,748	18,326,958	1	469,750,707
7a	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C., 1985, c. R-8, to amend subsection 5.2(3) of the Act, by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010.....	.....	.....	1	1
(S)	Contributions to employee benefit plans.....	87,196,363	.....	.....	87,196,363
(S)	Minister of Public Works and Government Services – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Real Property Services Revolving Fund.....	10,000,000	.....	.....	10,000,000
(S)	Translation Bureau Revolving Fund.....	3,870,000	.....	.....	3,870,000
(S)	Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S)	Optional Services Revolving Fund.....	.....	.....	.....	.....
(S)	Consulting and Audit Canada Revolving Fund.....	(221,825)	.....	.....	(221,825)
(S)	Telecommunications and Informatics Common Services Revolving Fund.....	(742,540)	.....	.....	(742,540)
(S)	Real Property Disposition Revolving Fund.....	(9,024,000)	.....	.....	(9,024,000)
	Total Ministry.....	2,843,325,934	2,177,706	57,175,212	2,902,678,852

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for the organization of the 2010 G20 Summit in Toronto (horizontal item)	29,235	.....	.....	29,235
Funding for the estimated cost of additional office accommodation provided to government departments and agencies	24,614	.....	.....	24,614
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (horizontal item)	1,401	.....	.....	1,401
Funding for hosting and organizing the 2010 G8 Summit in Muskoka, Ontario	1,000	.....	.....	1,000
Funding to improve financial systems and to support financial decision-making in the Government of Canada (horizontal item)..	925	.....	.....	925
Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C., 1985, c. R-8, to amend subsection 5.2(3) of the Act, by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010 .....	.....	.....	.....	.....
Total Voted Appropriations	57,175	.....	.....	57,175
Transfers				
Transfer from Royal Canadian Mounted Police – To cover the costs related to the new Royal Canadian Mounted Police headquarters located in Surrey, British Columbia .....	.....	4,500	.....	4,500
Internal reallocation of resources – For construction and fit-up for a new building for the RCMP and to cover the cost of the RCMP space expansion requirement	(13,827)	13,827	.....	.....
Transfer to Canadian Food Inspection Agency (\$1,716) and Agriculture and Agri-Food (\$606) – Adjustment of funding previously provided for the fit-up of the new headquarters complex for Agriculture and Agri-Food and the Canadian Food Inspection Agency	(2,322)	.....	.....	(2,322)
Total Transfers	(16,149)	18,327	.....	2,178
These Supplementary Estimates	41,026	18,327	.....	59,353

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Federal Administration Act</i> , authority to expend revenue recovered during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$88,920 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of	612,522,037	13,920	1,220,634	613,756,591
5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	221,127,382	.....	.....	221,127,382
10	The grants listed in the Estimates and contributions	840,112,907	.....	.....	840,112,907
(S)	Contributions to employee benefit plans	69,557,658	.....	.....	69,557,658
(S)	Minister of Transport, Infrastructure and Communities – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	62,800,000	.....	.....	62,800,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	57,771,301	.....	.....	57,771,301
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c.42)	3,300,000	.....	.....	3,300,000
	Total Department	1,867,271,934	13,920	1,220,634	1,868,506,488
Canada Post Corporation					
15	Payments to the Canada Post Corporation for special purposes	22,210,000	.....	.....	22,210,000
20	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.....	1	.....	.....	1
	Total Agency.....	22,210,001	.....	.....	22,210,001

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Air Transport Security Authority					
25a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	243,556,000	.....	350,999,399	594,555,399
	Total Agency.....	243,556,000	.....	350,999,399	594,555,399
Canadian Transportation Agency					
30	Program expenditures	23,922,843	.....	.....	23,922,843
(S)	Contributions to employee benefit plans	3,387,393	.....	.....	3,387,393
	Total Agency.....	27,310,236	.....	.....	27,310,236
Federal Bridge Corporation Limited					
35	Payments to the Federal Bridge Corporation Limited..	55,639,000	.....	.....	55,639,000
	Total Agency.....	55,639,000	.....	.....	55,639,000
Marine Atlantic Inc.					
40a	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service – To authorize the transfer of \$9,240,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	108,202,000	9,240,000	1	117,442,001
	Total Agency.....	108,202,000	9,240,000	1	117,442,001
National Capital Commission					
45	Payments to the National Capital Commission for operating expenditures	83,172,909	.....	.....	83,172,909
50a	Payments to the National Capital Commission for capital expenditures – To authorize the transfer of \$45,650,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote.....	34,188,000	45,650,000	1	79,838,001
	Total Agency.....	117,360,909	45,650,000	1	163,010,910
Office of Infrastructure of Canada					
55	Operating expenditures	56,131,378	.....	.....	56,131,378
60a	Contributions	6,685,292,209	(149,387,000)	26,714,974	6,562,620,183
(S)	Contributions to employee benefit plans	5,156,445	.....	.....	5,156,445
(S)	Infrastructure Stimulus Fund	874,498,759	.....	.....	874,498,759
(S)	Provincial – Territorial Infrastructure Base Funding Program.....	240,000,000	.....	.....	240,000,000
(S)	Green Infrastructure Fund.....	186,334,000	.....	.....	186,334,000
(S)	Building Canada Fund Communities Component Top Up.....	135,245,089	.....	.....	135,245,089
	Total Agency.....	8,182,657,880	(149,387,000)	26,714,974	8,059,985,854
Old Port of Montreal Corporation Inc.					
65	Payments to the Old Port of Montreal Corporation Inc. For operating and capital expenditures.....	28,073,000	.....	.....	28,073,000
	Total Agency.....	28,073,000	.....	.....	28,073,000

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Jacques Cartier and Champlain Bridges Incorporated					
70a	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal – To authorize the transfer of \$31,800,000 from Transport Vote 60, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote	60,558,000	31,800,000	1	92,358,001
	Total Agency.....	60,558,000	31,800,000	1	92,358,001
Transportation Appeal Tribunal of Canada					
75	Program expenditures	1,292,701	.....	.....	1,292,701
(S)	Contributions to employee benefit plans	123,879	.....	.....	123,879
	Total Agency.....	1,416,580	.....	.....	1,416,580
VIA Rail Canada Inc.					
80a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	523,721,000	.....	26,800,000	550,521,000
	Total Agency.....	523,721,000	.....	26,800,000	550,521,000
	Total Ministry	11,237,976,540	(62,683,080)	405,735,010	11,581,028,470

TRANSPORT Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	637
Funding to implement the new GO Transit Project under the Building Canada Fund to improve service and reliability in the Greater Toronto Area	583
Total Voted Appropriations	1,220
Transfers	
Transfer from Public Safety and Emergency Preparedness – For the creation and operations of an aviation security assessment course	89
Transfer to Fisheries and Oceans – To support the Canadian Chair in Marine Environmental Protection at the World Maritime University	(75)
Total Transfers	14
These Supplementary Estimates	1,234

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Air Transport Security Authority

Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

Voted Appropriations	Vote 25
Funding to enhance Canadian aviation security	350,600
Funding for planning and operations related to policing and security at the 2010 G8 and G20 summits (<i>horizontal item</i>)	399
These Supplementary Estimates	350,999

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Marine Atlantic Inc.

Explanation of Requirements (thousands of dollars)

Marine Atlantic Inc. requests funds for the following items:

Transfers	Vote 40
Transfer from Office of Infrastructure of Canada – For dock repairs at the North Sydney ferry terminal in Nova Scotia	9,240

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Transfers	Vote 50
Transfer from Office of Infrastructure of Canada – For the rehabilitation, upgrade and replacement of various capital assets in the National Capital Region provided for under the Infrastructure Stimulus Fund	45,650

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 60
Funding for the Canadian Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities	14,076
Funding for the Border Infrastructure Fund related to projects in support of the 2010 G8 Summit	10,000
Funding for the Canada Strategic Infrastructure Fund to support the construction of a wastewater treatment lagoon system for the Town of Happy Valley-Goose Bay (<i>horizontal item</i>)	2,639
Total Voted Appropriations	26,715
Transfers	
Transfer to Marine Atlantic Inc. – For dock repairs at the North Sydney ferry terminal in Nova Scotia	(9,240)
Transfer to The Jacques Cartier and Champlain Bridges Incorporated – To support the operations, regular maintenance and urgent bridge safety needs within the Montreal area	(31,800)
Transfer to the National Capital Commission – For the rehabilitation, upgrade and replacement of various capital assets in the National Capital Region provided for under the Infrastructure Stimulus Fund	(45,650)
Transfer to Parks Canada Agency – To support improvements and upgrades in national historic sites and national parks in British Columbia, Alberta, Quebec and Ontario under the Infrastructure Stimulus Fund	(62,697)
Total Transfers	(149,387)
These Supplementary Estimates	(122,672)

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under the Canada Strategic Infrastructure Fund	16,714,974	.....
Contributions under the Border Infrastructure Fund	10,000,000	.....
Total Gross Transfer Payments	26,714,974	.....
<i>Less: Funds transferred to another Vote</i>	149,387,000	.....
Net Transfer Payments	(122,672,026)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

The Jacques Cartier and Champlain Bridges Incorporated

Explanation of Requirements (thousands of dollars)

The Jacques Cartier and Champlain Bridges Incorporated requests funds for the following items:

Transfers	Vote 70
Transfer from Office of Infrastructure of Canada – To support the operations, regular maintenance and urgent bridge safety needs within the Montreal area	31,800

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VIA Rail Canada Inc.

Explanation of Requirements (thousands of dollars)

VIA Rail Canada Inc. requests funds for the following items:

Voted Appropriations	Vote 80
Funding for infrastructure improvements to increase train frequencies in the Quebec City – Windsor Corridor and for major equipment projects such as locomotive and passenger car rebuild	26,800

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1a	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$144,458 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	236,591,045	144,458	3,440,000	240,175,503
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	.....	.....	750,000,000
10a	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	6,215,000	.....	2,867,893	9,082,893
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	2,223,793,511	.....	.....	2,223,793,511
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	1,200,000,000	.....	.....	1,200,000,000
30a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the Federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	500,000,000	.....	100,000,000	600,000,000

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	29,591,684	.....	.....	29,591,684
(S) President of the Treasury Board and Minister for the Asia-Pacific Gateway – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Payments under the <i>Public Service Pension Adjustment Act</i> (R.S.C., 1970, c. P-33).....	20,000	.....	.....	20,000
Total Secretariat.....	4,946,289,889	144,458	106,307,893	5,052,742,240
Canada School of Public Service				
35 Program expenditures	56,214,046	.....	.....	56,214,046
(S) Contributions to employee benefit plans	6,477,030	.....	.....	6,477,030
(S) Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	50,000,000	.....	.....	50,000,000
Total Agency.....	112,691,076	.....	.....	112,691,076
Office of the Commissioner of Lobbying				
40 Program expenditures	4,203,072	.....	.....	4,203,072
(S) Contributions to employee benefit plans	422,122	.....	.....	422,122
Total Agency.....	4,625,194	.....	.....	4,625,194
Office of the Public Sector Integrity Commissioner				
45 Program expenditures	6,033,000	.....	.....	6,033,000
(S) Contributions to employee benefit plans	505,240	.....	.....	505,240
Total Agency.....	6,538,240	.....	.....	6,538,240
Total Ministry	5,070,144,399	144,458	106,307,893	5,176,596,750

TREASURY BOARD
Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

	<u>Vote 1</u>	<u>Centrally- managed Vote 10</u>	<u>Centrally- managed Vote 30</u>	<u>Total</u>
Voted Appropriations				
Paylist Requirements – Funding for allocations to departments and agencies for parental and maternity allowances and payments of severance benefits and vacation pay upon termination of service..	.....	.....	100,000	100,000
Funding to improve financial systems and to support financial decision-making in the Government of Canada (<i>horizontal item</i>)..	3,440	.....	.....	3,440
Funding to implement a new approach to leadership development across the Federal Public Service .....	.....	2,868	.....	2,868
Total Voted Appropriations	3,440	2,868	100,000	106,308
Transfers				
Transfer from Fisheries and Oceans – To support the National Managers’ Community	144	.....	.....	144
These Supplementary Estimates	3,584	2,868	100,000	106,452

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$274,100 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	930,168,103	274,100	3,414,000	933,856,203
5	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,432,508,000	.....	.....	2,432,508,000
10	Veterans Review and Appeal Board – Operating expenditures.....	9,943,839	.....	.....	9,943,839
(S)	Contributions to employee benefit plans.....	41,209,711	.....	.....	41,209,711
(S)	Minister of Veterans Affairs and Minister of State (Agriculture) – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Veterans Insurance Actuarial Liability Adjustment.....	175,000	.....	.....	175,000
(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4).....	10,000	.....	.....	10,000
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S)	Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4).....	2,000	.....	.....	2,000
	Total Ministry	3,414,105,302	274,100	3,414,000	3,417,793,402

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1
Funding related to government advertising programs (<i>horizontal item</i>)	3,414
Transfers	
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad	274
These Supplementary Estimates	3,688

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Previous Estimates to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	54,894,794	.....	.....	54,894,794
5a	The grants listed in the Estimates and contributions	368,188,923	.....	9,193,971	377,382,894
(S)	Contributions to employee benefit plans	5,872,702	.....	.....	5,872,702
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Community Adjustment Fund .....	.....	.....	13,500,000	13,500,000
	Total Ministry	428,958,419	.....	22,693,971	451,652,390

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Funding to support construction activities related to recreational infrastructure	9,194	.....	9,194
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund).....	.....	13,500	13,500
These Supplementary Estimates	9,194	13,500	22,694

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions for the Recreational Infrastructure Canada Program.....	9,193,971	.....
(S) Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	.....	13,500,000
Net Transfer Payments	9,193,971	13,500,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.