

Supplementary Estimates (B), 2010–11

For the
Fiscal year ending
March 31, 2011

Table of Contents

	<i>Page</i>
Introduction to Supplementary Estimates	7
<i>Summary Tables</i>	
Summary of these Supplementary Estimates	24
Summary of Estimates to Date for 2010-11	28
Proposed Schedules to the Appropriation Bill	30
Statutory Items in these Supplementary Estimates	53
Summary of Changes to Voted Appropriations	56
Budgetary Supplementary Estimates by Standard Object of Expenditure	60
Allocations from the Treasury Board Central Votes	66
Horizontal Items included in these Supplementary Estimates	77
Transfers between organizations included in these Supplementary Estimates	87
S1 Items included in these Supplementary Estimates	95
Details by Department, Agency and Crown Corporation	101
AGRICULTURE AND AGRI-FOOD	
Department	105
Canadian Food Inspection Agency	107
ATLANTIC CANADA OPPORTUNITIES AGENCY	
109	
CANADA REVENUE AGENCY	
111	
CANADIAN HERITAGE	
Department	116
Canadian Broadcasting Corporation	117
Canadian Museum of Civilization	118
Canadian Museum of Nature	118
Canadian Radio-television and Telecommunications Commission	118
Library and Archives of Canada	119
National Arts Centre Corporation	119
National Gallery of Canada	119
National Museum of Science and Technology	120
Office of the Co-ordinator, Status of Women	120
CITIZENSHIP AND IMMIGRATION	
Department	122
Immigration and Refugee Board of Canada	123
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
125	
ENVIRONMENT	
Department	128
Canadian Environmental Assessment Agency	129
Parks Canada Agency	129
FINANCE	
Department	133
Financial Transactions and Reports Analysis Centre of Canada	134
FISHERIES AND OCEANS	
136	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	143
Canadian International Development Agency	145
International Development Research Centre	148
International Joint Commission	148
NAFTA Secretariat, Canadian Section	149
HEALTH	
Department	152
Canadian Institutes of Health Research	153
Public Health Agency of Canada	154
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
158	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	163
Canadian Northern Economic Development Agency	166
INDUSTRY	
Department	170
Canadian Space Agency	172
Canadian Tourism Commission	172
Federal Economic Development Agency for Southern Ontario	173
National Research Council of Canada	174
Natural Sciences and Engineering Research Council	175
Social Sciences and Humanities Research Council	176
Statistics Canada	177

Table of Contents

JUSTICE	
Department	180
Courts Administration Service	181
Office of the Director of Public Prosecutions	181
Offices of the Information and Privacy Commissioners of Canada	182
NATIONAL DEFENCE	
Department	185
Military Police Complaints Commission	186
NATURAL RESOURCES	
Department	189
Atomic Energy of Canada Limited	191
Canadian Nuclear Safety Commission	191
NATURAL RESOURCES	
National Energy Board	192
PARLIAMENT	
Library of Parliament	194
PRIVY COUNCIL	
Department	197
Old Port of Montreal Corporation Inc.	197
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS	
Department	201
Canada Border Services Agency	202
Canadian Security Intelligence Service	203
Correctional Service of Canada	204
National Parole Board	204
Office of the Correctional Investigator	205
Royal Canadian Mounted Police	205
PUBLIC WORKS AND GOVERNMENT SERVICES	208
TRANSPORT	
Department	212
Canadian Air Transport Security Authority	214
Marine Atlantic Inc.	214
TRANSPORT	
Office of Infrastructure of Canada	215
Old Port of Montreal Corporation Inc.	216
The Jacques Cartier and Champlain Bridges Incorporated	216
Transportation Appeal Tribunal of Canada	217
VIA Rail Canada Inc.	217
TREASURY BOARD	
Secretariat	220
WESTERN ECONOMIC DIVERSIFICATION	222

Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and
3. *Detail by Department, Agency and Crown Corporation.*

Purpose and General Information

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are normally tabled in Parliament approximately one month in advance of the related Appropriation Act that provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before the introduction of the Appropriation Act.

For the past three fiscal years, three Supplementary Estimates have been tabled each year: one in each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (B) are the second Supplementary Estimates planned for this fiscal year, for consideration by Parliament in the Supply period ending December 10, 2010.

Summary of Estimates to Date – Fiscal Year ending March 31, 2011

The 2010–11 Main Estimates were tabled on March 3, 2010 seeking Parliament's approval to spend \$96.3 billion in voted appropriations. The Main Estimates also presented information on \$162.7 billion in statutory requirements for a total Main Estimates of \$259.0 billion. *Appropriation Act No. 1, 2010–11* received royal assent on March 31, 2010 and provided interim supply of \$27.2 billion to departments, agencies and appropriation-dependent Crown corporations until the end of June 2010, when full supply for the remaining \$69.1 billion in Main Estimates was provided through *Appropriation Act No. 2, 2010–11* that received royal assent on June 30, 2010.

Supplementary Estimates (A), 2010–11 were tabled on May 25, 2010 seeking Parliament's approval for \$3.3 billion in voted appropriations. *Appropriation Act No 3, 2010–11* provided supply for the full amount sought in the Supplementary Estimates (A) and received royal assent on June 30, 2010.

The Supplementary Estimates (B), 2010–11 provide information in support of requests for Parliament's approval of \$4.4 billion in voted appropriations which represents an increase of 4.6% over Main Estimates. Also presented in this document is information related to a reduction of \$2 billion in forecast statutory expenditures.



<http://www.tbs-sct.gc.ca/est-pre/20102011/me-bpd/toc-tdm-eng.asp>

Main Estimates – \$259.0 billion

\$96.3 billion in voted appropriations and \$162.7 billion in statutory expenditures

Supplementary Estimates (A) – \$2.6 billion

\$3.3 billion in voted appropriations and a decrease of \$0.7 billion in statutory expenditures

These Supplementary Estimates – \$2.4 billion

\$4.4 billion in voted appropriations and a decrease of \$2.0 billion in statutory expenditures

Introduction to Supplementary Estimates

Table 1: Total 2010–11 Supplementary Estimates (B) (\$ millions)

	Budgetary ¹	Non-Budgetary ²	Total
Voted Appropriations ³	4,359.7	—	4,359.7
Statutory Expenditures ⁴	(1,215.4)	(809.4)	(2,024.8)
Total	3,144.3	(809.4)	2,334.9

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted Appropriations are those for which parliamentary authority is sought through an Appropriation bill.
4. Statutory Expenditures are those authorized by Parliament through enabling legislation.

Table 2 provides a reconciliation of the Estimates to-date and the Budget 2010 tabled on March 4, 2010.

Table 2: 2010–11 Budgetary Expenditures (\$ billions)

Budget (March 2010)	280.5
<i>Estimates to-date:</i>	
2010-11 Main Estimates*	261.6
Supplementary Estimates (A), 2010-11	1.9
Supplementary Estimates (B), 2010-11	<u>3.1</u>
<i>Total Estimates to-date</i>	266.6
<i>Adjustments:</i>	
Net adjustment, from net to gross basis of Budget presentation**	16.4
Other adjustments***	<u>(2.5)</u>
<i>Total Adjustments</i>	13.9
Total	280.5
Variance	0

* Includes \$150.3 million for the Canada Revenue Agency, \$49.7 million for the Parks Canada Agency and \$157.9 million for the Canada Border Services Agency from within 2009-10 appropriations.

** The Budget presents expenses on a gross basis, whereas Main Estimates are presented on a net basis. Certain revenues are netted against budgetary expenses.

*** Other adjustments consist of cash disbursements for capital acquisitions, expenditures charged to prior years and program expenses not yet allocated.

Introduction to Supplementary Estimates

Highlights of these Supplementary Estimates

The following provides an overview of the major items (voted and statutory) included in these Supplementary Estimates.

Major voted initiatives included in these Supplementary Estimates requiring Parliamentary approval:

Voted items

Funding to continue the implementation of the Investment Plan in support of the Canada First Defence Strategy – \$649.1 million

This funding will support a number of major initiatives which increase the capability of the Canadian Forces, including Strategic Airlift (C-17s), Tactical Airlift (C-130Js), the Family of Land Combat Vehicles and growing the Regular Force strength. In addition, these resources will ensure that the equipment purchases have the personnel, spare parts, infrastructure and operations funding to fully utilize them.

National Defence
\$649.1 million

Funding for specific claims settlements – \$308.0 million

Specific claims settlements seek to rectify historic wrongs - arising from alleged non-fulfillment of a legal obligation (e.g. a treaty) or the improper administration of lands and other assets under the *Indian Act*. This funding supports specific claims settlements anticipated for this fiscal year.

Indian Affairs and Northern Development
\$308.0 million

Funding of awards to claimants resulting from the Independent Assessment Process and Alternative Dispute Resolution related to the Indian Residential Schools Settlement Agreement, including other settlement agreement costs that directly benefit claimants – \$294.6 million

In 2006, funds were set aside as part of the Indian Residential Settlement Agreement to pay awards under the Alternative Dispute Resolution process and the Independent Assessment process for serious and sexual abuse. This amount was equally distributed over the six years of the Agreement with the understanding that it might need to be adjusted to reflect the timing and amount of claims and awards to be processed. As both the number of abuse-related claims and the level of payment awards continue to run significantly above what was originally expected, Indian Affairs and Northern Development is seeking an adjustment to continue to process these court-ordered payments.

Indian Affairs and Northern Development
\$294.6 million

Funding to meet operational requirements such as ensuring continued isotope production, health and safety upgrades, new build reactor technology development, refurbishment project shortfalls and one-time employee reduction costs – \$294.0 million

This funding will allow Atomic Energy of Canada Ltd. to meet costs associated with continued isotope production, including the repair and restart of the National Research Universal (NRU) reactor; winding down of the Dedicated Isotopes Facility; addressing infrastructure and operational upgrades related to health, safety, security and environmental priorities at Chalk River Laboratories; developing new build reactor technology; funding shortfalls in reactor life extension projects; and managing operational pressures.

Atomic Energy of Canada Limited
\$294.0 million

Funding for the Municipal Rural Infrastructure Fund to support smaller scale municipal infrastructure such as water and wastewater treatment, and cultural and recreation projects – \$184.2 million

The Municipal Rural Infrastructure Fund provides funds for infrastructure projects to improve quality of life and economic opportunities for smaller communities.

Office of Infrastructure of Canada
\$184.2 million

Introduction to Supplementary Estimates

Funding to support maternal, newborn and child health programming activities in developing countries – \$173.5 million

As committed at the G8 summit, Canada's contribution in countries such as Mali, Mozambique, Nigeria, Tanzania, Afghanistan, Ethiopia and Haiti focuses on the leading causes of death among mothers and children under the age of five in the developing world, concentrating on the part of the continuum of care where the highest incidence of maternal and child mortality occur. Specific efforts are: strengthening national health systems; improving nutrition; and preventing and treating leading diseases and illnesses.

**Canadian International
Development Agency**
\$173.5 million

Funding for the Building Canada Fund consisting of a major infrastructure component relating to larger and strategic projects of national and regional significance – \$166.5 million

This funding will support larger, strategic projects of national and regional significance, primarily on the national priorities of drinking water, wastewater, the core national highway system, public transit and green energy.

**Office of Infrastructure of
Canada**
\$166.5 million

Funding for the Canada Strategic Infrastructure Fund to support large-scale projects of major federal and regional significance in areas that are vital to sustaining economic growth and enhancing the quality of life of Canadians – \$162.3 million

This funding will, through the Canada Strategic Infrastructure Fund, support infrastructure projects in the following five investment categories: highways and railways; local transportation; tourism or urban development; water or sewage; and broadband (telecommunications connectivity).

**Office of Infrastructure of
Canada**
\$162.3 million

Compensation adjustments – Transfers to departments and agencies for salary adjustments (for retroactive pay for the period prior to April 1, 2010) – \$137.1 million

Funding will be used to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs result from agreements signed between April 1 and July 31, 2010 and relate to retroactive adjustments for the period prior to April 1, 2010.

Treasury Board Secretariat
\$137.1 million

Funding for major capital projects – \$112.9 million

This funding will support ongoing capital projects, including the Tactical Airlift Capability Project and the Medium Heavy Lift Helicopter Project, as well as funding six new infrastructure projects from resources for National Defence announced in Budgets 2005 and 2006 as well as the reprofiling of funds for 17 ongoing infrastructure projects. The timing of cash requirements for these projects has been amended to reflect updated project schedules.

National Defence
\$112.9 million

Funding for the Gas Tax Fund to support environmentally sustainable municipal infrastructure projects that contribute to cleaner air, cleaner water and reduced greenhouse gas – \$102.6 million

The Gas Tax Fund provides predictable and long-term funding in support of environmentally sustainable municipal infrastructure, such as: public transit; drinking water; wastewater infrastructure; green energy; solid waste management; local roads and bridges.

**Office of Infrastructure of
Canada**
\$102.6 million

Introduction to Supplementary Estimates

Significant updates to statutory forecasts included in these Supplementary Estimates for information purposes

Statutory items

The provision of funds for the enhanced Employment Insurance benefits in accordance with the *Budget Implementation Act (2009)* – \$2,900.0 million

Budget Implementation Act, 2009 introduced new Employment Insurance (EI) benefit enhancement measures and stipulated that the cost of these enhancements would be funded by the Consolidated Revenue Fund. These Supplementary Estimates include the statutory authority for the payment from the Consolidated Revenue Fund to the EI Account to cover these costs. In addition, these Estimates show the reduction to the Consolidated Specified Purpose Account (CSPA) required to offset these incremental costs as they were previously reported in the CSPA.

Human Resources and Skills Development

\$2,900.0 million

Funding to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects – \$590.8 million

The Infrastructure Stimulus Fund is designed to provide funding to provincial, territorial and municipal infrastructure projects that can be built in 2009-10 and 2010-11. Eligible projects include water, wastewater, transit, roads, culture, parks, trails and community services infrastructure.

Office of Infrastructure of Canada

\$590.8 million

Total Transfer Protection related to Fiscal Equalization – \$509.5 million

Total Transfer Protection payments are one-time payments made to provinces that would have otherwise experienced a decline in major transfers from the federal government between 2009-10 and 2010-11.

Finance

\$509.5 million

Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the *Export Development Act (Canada Account)* for the purpose of facilitating and developing trade between Canada and other countries (Non-budgetary) – (\$1,132 million)

Export Development Canada (EDC) is Canada's export credit agency, wholly owned by the Government of Canada and operated on commercial principles and in a financially self-sustaining manner. EDC offers innovative financing, insurance and risk management solutions to help Canadian exporters and investors expand their international business. The Canada Account facilitates trade by supporting transactions that exceed EDC's risk threshold but are determined by the Government to be in the public interest. This adjustment reflects advance payments received from General Motors of Canada and Air Canada. Repayments of Canada Account transactions are deposited back into the Consolidated Revenue Fund.

Foreign Affairs

(\$1,132.0 million)

Revised forecast of public debt charges – (\$2,909.0 million)

The Department of Finance has a statutory authority to manage interest costs on federal government borrowing. As a result of accounting changes due to the *Jobs and Economic Growth Act*, public debt charge forecasts from the Federal Budget are no longer a reasonable estimate of cash-basis expenditures for reporting in Estimates. This revised forecast is based on a change in methodology and better reflects the amounts to be charged to the statutory authority in 2010-11.

Finance

(\$2,909.0 million)

Introduction to Supplementary Estimates

Changes to Government Structure and New Authorities Being Sought

Changes to the structure of Government reflected in these Supplementary Estimates include:

Structure

- NAFTA Secretariat, Canadian Section – Order in Council P.C. 2010-1083 establishes NAFTA Secretariat, Canadian Section in the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the Agreement, effective August 27, 2010, and
- Old Port of Montreal Corporation Inc. – Order in Council P.C. 2010-1068 designates the Leader of the Government in the House of Commons, a member of the Queen’s Privy Council for Canada, as the appropriate Minister for the Canada Lands Company Limited for the purposes of the *Financial Administration Act*.

Changes to voted and statutory authorities being sought in these Supplementary Estimates include:

New Votes

New vote authorities are being sought by:

- Canadian International Development Agency (Vote L32b),
- Finance (Votes 7b and L12b),
- Foreign Affairs and International Trade (Vote 12b), and
- Treasury Board (Vote 15b).

Amendments to Votes

Amendments to the wording of voted authorities are being sought by:

- Canadian International Development Agency (Vote L30b), and
- Foreign Affairs and International Trade (Vote 10b).

New statutory authorities

New statutory authorities included in these Supplementary Estimates are:

- Atlantic Canada Opportunities Agency – Community Adjustment Fund,
- Canadian International Development Agency – Pursuant to Section 144 of the *Budget and Economic Statement Implementation Act, 2007* a payment to the World Bank for the Advance Market commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, in an amount not to exceed \$20,468,404,
- Canadian International Development Agency – Payments (encashment of notes) to International Financial Institutions – Capital subscriptions (Non-budgetary),
- Canadian Northern Economic Development Agency – Community Adjustment Fund,
- Federal Economic Development for Southern Ontario – Community Adjustment Fund,
- Finance – Agriculture Advance Market Commitment (*Bretton Woods and Related Agreements Act*, Section 8),
- Finance – Fast Start Climate Change Financing (*Bretton Woods and Related Agreements Act*, Section 8),
- Finance – Payment to the International Finance Corporation in support of the Fast Start Climate Change Financing Initiative (*Bretton Woods and Related Agreements Act*, Section 8) (Non-budgetary),
- Finance – Small and Medium Enterprise (SME) Finance Challenge (*Bretton Woods and Related Agreements Act*, Section 8),
- Human Resources and Skills Development – The provision of funds for enhanced Employment Insurance benefits in accordance with the *Budget Implementation Act (2009)* ,
- Indian Affairs and Northern Development – Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Acts, and
- Western Economic Diversification – Contributions to the Rick Hansen Foundation.

SUMMARY TABLES

Summary of these Supplementary Estimates

Summary of Estimates to Date for 2010-11

Proposed Schedules to the Appropriation Bill

Statutory Items in these Supplementary Estimates

Summary of Changes to Voted Appropriations

**Budgetary Supplementary Estimates by Standard Object
of Expenditure**

Allocations from the Treasury Board Central Votes

Horizontal Items included in these Supplementary Estimates

**Transfers between organizations included in these
Supplementary Estimates**

\$1 Items included in these Supplementary Estimates

Summary Tables

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2010-11
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from the Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary and Non-Budgetary Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Votes and Statutory requirements).

The first two columns entitled “Previous Authorities” represent Estimates to date which consist of the Main Estimates and Supplementary Estimates (A). The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which have an impact on spending authorities. Information on Treasury Board centrally-managed Votes can be found in the table entitled “Allocations from the Treasury Board Central Votes”. The columns under “Authorities to Date” represent the organizations’ total Estimates which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (B). These requirements are split into three categories: Transfers, To be Voted and Statutory.

The last two columns entitled “Total Estimates to Date” provide the reader with an update of total Budgetary and Non-Budgetary requirements for 2010-11.

2. Summary of Estimates to Date for 2010–11

This table displays previous Estimates publications and amounts being requested in these Supplementary Estimates and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly supports the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2011 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2012.

Only positive adjustments to appropriations are included in a Proposed Schedule to the Appropriation Bill. Where funding for a Vote has netted to zero or has a negative amount displayed in these Supplementary Estimates, no change is required to existing spending authority and not requested of Parliament. Therefore, they are not included in these schedules.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a. Program expenditures Votes – This type of Vote is used when there is no requirement for either a separate “Capital expenditures” Vote or “Grants and contributions” Vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to the one Vote.
- b. Operating expenditures Votes – This type of Vote is used when there is a requirement for either a “Capital expenditures” Vote or a “Grants and contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million.

Summary Tables

- c. Capital expenditures Votes – This type of Vote is used when capital expenditures equal or exceed \$5 million. Expenditure items in a “Capital expenditures” Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets where an organization expects to draw upon its own labour and materials or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes.
- d. Grants and contributions Votes – This type of Vote is used when the total of grants and contributions expenditures equals or exceeds \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e. Non-budgetary Votes – This type of Vote is identified by the letter “L”, and provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f. Special Votes: Crown Corporation Deficits and Separate Legal Entities – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and is responsible directly to a Minister.
- g. Treasury Board centrally-managed Votes – To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special authorities are required as outlined below.
 - i. Government Contingencies Vote – This Vote serves to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these Supplementary Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
 - ii. Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - iii. Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - iv. Public Service Insurance Vote – This Vote provides for the payment, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act* .
 - v. Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
 - vi. Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from the Compensation Adjustments Vote.

Summary Tables

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates.

The third column (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount being requested in these Supplementary Estimates. Additional information on these amounts is provided in the details section.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

6. Budgetary Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All organizations, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of this section.

7. Allocations from the Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-Wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for miscellaneous, urgent or unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

Summary Tables

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated Appropriation Act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments, agencies and Crown corporations may access this Vote throughout the fiscal year. Departments, agencies and Crown corporations are not required to reimburse funding allocated from Vote 30.

8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. It also provides an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

9. Transfers between organizations included in these Supplementary Estimates

Organizations often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

Summary Tables

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to reallocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

1. Transfer funds from one Vote to another;
2. Write off debts;
3. Adjust loan guarantees;
4. Authorize grants; or
5. Amend previous Appropriation Acts.

Summary Tables

Explanation of the Standard Objects of Expenditure

1. **Personnel**

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. **Transportation and Communications**

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. **Information**

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.
- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

Summary Tables

4. Professional and Special Services

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. Rentals

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.
- Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. Purchased Repair and Maintenance

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. Utilities, Materials and Supplies

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution
 - uniforms and kits
 - photographs, maps and charts purchased for administrative and operational purposes
 - laboratory and scientific supplies, including samples for testing
 - drafting, blueprinting and artists' supplies; supplies for surveys and investigations
 - chemicals
 - hospital, surgical and medical supplies
 - works of art for exhibits, and historical material for galleries, museums and archives
 - char service supplies
 - coal and wood
 - electrical supplies

Summary Tables

- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. Acquisition of Land, Buildings, and Works

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.
- Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. Acquisition of Machinery and Equipment

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. Transfer Payments

- Grants, contributions, and all other transfer payments made by Government, such as:
 - Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
 - Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
 - Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
 - Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.
 - Capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships.
 - Sustaining grants to national and international non-profit organizations.
 - Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.
- Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

Summary Tables

11. Public Debt Charges

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. Other Subsidies and Payments

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as “Sundries”.
- Miscellaneous expenditures include licenses, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary. photographs, maps and charts purchased for administrative and operational

Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB	Total Authorities to Date	
	Budgetary	Non-Budgetary	Central Votes	Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	2,975,885,898	.....	35,222,512	3,011,108,410	.....
Canadian Food Inspection Agency.....	669,719,226	.....	27,630,880	697,350,106	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department.....	382,170,486	.....	3,982,015	386,152,501	.....
CANADA REVENUE AGENCY	4,635,523,547	.....	.....	4,635,523,547	.....
CANADIAN HERITAGE					
Department.....	1,290,022,422	.....	12,723,724	1,302,746,146	.....
Canadian Broadcasting Corporation.....	1,090,906,150	.....	.....	1,090,906,150	.....
Canadian Museum of Civilization.....	65,325,330	.....	.....	65,325,330	.....
Canadian Museum of Nature.....	30,360,757	.....	.....	30,360,757	.....
Canadian Radio-television and Telecommunications Commission.....	8,293,492	.....	1,067,016	9,360,508	.....
Library and Archives of Canada.....	120,730,955	.....	4,705,585	125,436,540	.....
National Arts Centre Corporation.....	35,183,033	.....	.....	35,183,033	.....
National Gallery of Canada.....	49,266,222	.....	.....	49,266,222	.....
National Museum of Science and Technology.....	30,684,131	.....	.....	30,684,131	.....
Office of the Co-ordinator, Status of Women.....	30,839,652	.....	429,255	31,268,907	.....
CITIZENSHIP AND IMMIGRATION					
Department.....	1,571,017,002	1	19,456,203	1,590,473,205	1
Immigration and Refugee Board of Canada.....	117,060,069	.....	4,494,555	121,554,624	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	467,379,811	.....	2,094,018	469,473,829	.....
ENVIRONMENT					
Department.....	1,097,925,232	.....	23,489,901	1,121,415,133	.....
Canadian Environmental Assessment Agency.....	30,411,628	.....	1,649,266	32,060,894	.....
Parks Canada Agency.....	918,407,798	.....	.....	918,407,798	.....
FINANCE					
Department.....	87,072,530,514	1	4,450,128	87,076,980,642	1
Financial Transactions and Reports Analysis Centre of Canada.....	49,773,880	.....	2,116,842	51,890,722	.....
FISHERIES AND OCEANS	1,980,006,557	.....	23,893,315	2,003,899,872	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	2,833,013,915	166,500,000	9,026,944	2,842,040,859	166,500,000
Canadian International Development Agency.....	3,211,205,854	1	9,191,208	3,220,397,062	1
International Development Research Centre.....	181,475,708	.....	.....	181,475,708	.....
International Joint Commission.....	8,374,586	.....	423,337	8,797,923	.....
NAFTA Secretariat, Canadian Section.....	3,050,569	.....	.....	3,050,569	.....
HEALTH					
Department.....	3,660,739,604	.....	22,777,639	3,683,517,243	.....
Canadian Institutes of Health Research.....	980,828,945	.....	2,162,017	982,990,962	.....
Public Health Agency of Canada.....	688,873,834	.....	17,601,810	706,475,644	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Department.....	44,417,428,219	765,110,776	29,316,550	44,446,744,769	765,110,776
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	7,407,203,616	77,803,000	22,448,338	7,429,651,954	77,803,000
Canadian Northern Economic Development Agency.....	61,202,764	.....	684,462	61,887,226	.....
INDUSTRY					
Department.....	2,489,574,628	800,000	19,073,941	2,508,648,569	800,000
Canadian Space Agency.....	390,791,788	.....	10,401,938	401,193,726	.....
Canadian Tourism Commission.....	100,643,061	.....	.....	100,643,061	.....
Federal Economic Development Agency for Southern Ontario.....	461,965,277	.....	.....	461,965,277	.....
National Research Council of Canada.....	878,867,939	.....	.....	878,867,939	.....
Natural Sciences and Engineering Research Council.....	1,019,690,431	.....	2,069,703	1,021,760,134	.....
Social Sciences and Humanities Research Council.....	674,341,977	.....	1,150,815	675,492,792	.....
Statistics Canada.....	562,733,129	.....	23,153,007	585,886,136	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(1,141,800)	37,780,816	253,700,000	.....	.....	290,339,016	3,301,447,426	.....
882,100	19,557,423	.....	.....	.....	20,439,523	717,789,629	.....
186,000	23,190,935	5,062,903	.....	.....	28,439,838	414,592,339	.....
(14,298,672)	759,678	.....	.....	.....	(13,538,994)	4,621,984,553	.....
(1,671,836)	31,757,713	.....	.....	.....	30,085,877	1,332,832,023	.....
.....	46,238,911	.....	.....	.....	46,238,911	1,137,145,061	.....
.....	5,812,400	.....	.....	.....	5,812,400	71,137,730	.....
.....	2,794,147	.....	.....	.....	2,794,147	33,154,904	.....
.....	2,553,902	.....	.....	.....	2,553,902	11,914,410	.....
1,000,000	1	.....	.....	.....	1,000,001	126,436,541	.....
500,000	1	.....	.....	.....	500,001	35,683,034	.....
.....	1,685,898	.....	.....	.....	1,685,898	50,952,120	.....
.....	3,696,472	.....	.....	.....	3,696,472	34,380,603	.....
129,000	1	.....	.....	.....	129,001	31,397,908	.....
(1,650,000)	25,833,518	.....	.....	.....	24,183,518	1,614,656,723	1
.....	7,098,418	.....	.....	.....	7,098,418	128,653,042	.....
(710,000)	66,439,166	1,086,716	.....	.....	66,815,882	536,289,711	.....
522,521	5,170,681	.....	.....	.....	5,693,202	1,127,108,335	.....
.....	160,000	.....	.....	.....	160,000	32,220,894	.....
989,314	1	.....	.....	.....	989,315	919,397,113	.....
.....	2	(2,316,855,000)	1	285,720,000	(2,031,134,997)	84,760,125,644	285,720,002	
.....	3,392,539	.....	.....	.....	3,392,539	55,283,261	.....
132,954	35,850,270	.....	.....	.....	35,983,224	2,039,883,096	.....
12,412,800	107,618,575	.....	.....	(1,132,000,000)	(1,011,968,625)	2,962,072,234	(965,500,000)
(1,000,000)	265,755,616	38,918,404	2	36,846,610	340,520,632	3,524,071,082	36,846,613	
171,946	13,440,778	.....	.....	.....	13,612,724	195,088,432	.....
.....	224,754	.....	.....	.....	224,754	9,022,677	.....
(2,483,000)	.....	.....	.....	.....	(2,483,000)	567,569	.....
2,494,445	45,603,237	.....	.....	.....	48,097,682	3,731,614,925	.....
4,614,511	27,068,285	.....	.....	.....	31,682,796	1,014,673,758	.....
(4,291,857)	1	.....	.....	.....	(4,291,856)	702,183,788	.....
.....	76,105,843	2,900,000,000	.....	.....	2,976,105,843	47,422,850,612	765,110,776
(14,117,819)	833,601,907	6,466,646	.....	.....	825,950,734	8,255,602,688	77,803,000
.....	5,356,777	1,611,254	.....	.....	6,968,031	68,855,257	.....
(9,198,392)	116,766,717	12,400,000	.....	.....	119,968,325	2,628,616,894	800,000
2,600,000	232,613	.....	.....	.....	2,832,613	404,026,339	.....
8,000,000	1	.....	.....	.....	8,000,001	108,643,062	.....
1,298,392	88,444,348	42,500,000	.....	.....	132,242,740	594,208,017	.....
650,000	1,619,642	.....	.....	.....	2,269,642	881,137,581	.....
100,000	39,699,530	.....	.....	.....	39,799,530	1,061,559,664	.....
271,836	12,613,310	.....	.....	.....	12,885,146	688,377,938	.....
.....	86,596	.....	.....	.....	86,596	585,972,732	.....

Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
JUSTICE					
Department.....	736,581,431	.....	13,030,603	749,612,034	.....
Courts Administration Service.....	59,708,793	.....	808,930	60,517,723	.....
Office of the Director of Public Prosecutions.....	163,623,465	.....	6,196,101	169,819,566	.....
Offices of the Information and Privacy Commissioners of Canada.....	34,452,676	.....	1,182,449	35,635,125	.....
NATIONAL DEFENCE					
Department.....	21,509,419,655	.....	410,455,469	21,919,875,124	.....
Military Police Complaints Commission.....	4,685,298	.....	158,049	4,843,347	.....
NATURAL RESOURCES					
Department.....	4,468,477,684	.....	29,861,465	4,498,339,149	.....
Atomic Energy of Canada Limited.....	402,452,000	.....	.....	402,452,000	.....
Canadian Nuclear Safety Commission.....	131,422,113	.....	1,990,516	133,412,629	.....
National Energy Board.....	59,669,192	.....	1,950,601	61,619,793	.....
PARLIAMENT					
Library of Parliament.....	42,455,920	.....	.....	42,455,920	.....
PRIVY COUNCIL					
Department.....	157,517,359	.....	5,780,571	163,297,930	.....
Old Port of Montreal Corporation Inc. ....	.....	.....	.....	.....	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department.....	672,746,733	.....	6,825,531	679,572,264	.....
Canada Border Services Agency.....	1,789,993,927	.....	.....	1,789,993,927	.....
Canadian Security Intelligence Service.....	507,900,065	.....	18,185,954	526,086,019	.....
Correctional Service of Canada.....	2,468,146,139	.....	37,703,934	2,505,850,073	.....
National Parole Board.....	46,406,733	.....	2,044,134	48,450,867	.....
Office of the Correctional Investigator.....	3,957,939	.....	50,172	4,008,111	.....
Royal Canadian Mounted Police.....	3,194,711,530	.....	58,958,602	3,253,670,132	.....
PUBLIC WORKS AND GOVERNMENT SERVICES.....	2,902,678,852	.....	52,978,575	2,955,657,427	.....
TRANSPORT					
Department.....	1,868,506,488	.....	33,162,311	1,901,668,799	.....
Canadian Air Transport Security Authority.....	594,555,399	.....	.....	594,555,399	.....
Marine Atlantic Inc.	117,442,001	.....	.....	117,442,001	.....
Office of Infrastructure of Canada.....	8,059,985,854	.....	.....	8,059,985,854	.....
Old Port of Montreal Corporation Inc.	28,073,000	.....	.....	28,073,000	.....
The Jacques Cartier and Champlain Bridges Incorporated.....	92,358,001	.....	.....	92,358,001	.....
Transportation Appeal Tribunal of Canada.....	1,416,580	.....	60,962	1,477,542	.....
VIA Rail Canada Inc.....	550,521,000	.....	.....	550,521,000	.....
TREASURY BOARD					
Secretariat.....	5,052,742,240	.....	(1,062,464,698)	3,990,277,542	.....
WESTERN ECONOMIC DIVERSIFICATION.....	451,652,390	.....	2,086,236	453,738,626	.....
All other departments, agencies or Crown corporations not included in these Estimates.....	9,318,236,403	(2,504,996,000)	42,106,609	9,360,343,012	(2,504,996,000)
Consolidated specified purpose accounts.....	23,195,163,112	.....	.....	23,195,163,112	.....
Total Estimates.....	263,439,089,608	(1,494,782,221)	.....	263,439,089,608	(1,494,782,221)

Notes:

The Previous Authorities to Date amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Boarder Services Agency that were appropriated in 2009–10 and will be spent in 2010–11.

The column “Permanent Allocations from TB Central Votes” does not include allocations from TB Vote 15, as shown on pages 69 to 72, since they will only be allocated once Royal Assent of Supply has been received for these Supplementary Estimates.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
1,533,987	16,184,836	.....	.....	.....	17,718,823	767,330,857	.....
.....	2,997,853	.....	.....	.....	2,997,853	63,515,576	.....
466,013	1	.....	.....	.....	466,014	170,285,580	.....
.....	694,048	.....	.....	.....	694,048	36,329,173	.....
(7,547,470)	699,227,623	.....	.....	.....	691,680,153	22,611,555,277	.....
.....	2,081,900	.....	.....	.....	2,081,900	6,925,247	.....
16,927,000	15,291,405	.....	.....	.....	32,218,405	4,530,557,554	.....
.....	294,000,000	.....	.....	.....	294,000,000	696,452,000	.....
.....	1,342,650	200,000	.....	.....	1,542,650	134,955,279	.....
.....	1,515,335	.....	.....	.....	1,515,335	63,135,128	.....
.....	600,000	.....	.....	.....	600,000	43,055,920	.....
.....	1,403,190	.....	.....	.....	1,403,190	164,701,120	.....
7,018,250	913,795	.....	.....	.....	7,932,045	7,932,045	.....
(304,000)	2,838,225	.....	.....	.....	2,534,225	682,106,489	.....
(265,170)	40,595,285	.....	.....	.....	40,330,115	1,830,324,042	.....
(7,119,800)	12,831,259	.....	.....	.....	5,711,459	531,797,478	.....
(2,400,000)	2,024,009	.....	.....	.....	(375,991)	2,505,474,082	.....
.....	128,360	.....	.....	.....	128,360	48,579,227	.....
.....	37,400	.....	.....	.....	37,400	4,045,511	.....
1,151,400	34,298,842	.....	.....	.....	35,450,242	3,289,120,374	.....
26,430,272	126,801,917	.....	.....	.....	153,232,189	3,108,889,616	.....
(15,621,728)	35,728,176	4,000,000	.....	.....	24,106,448	1,925,775,247	.....
.....	500,000	.....	.....	.....	500,000	595,055,399	.....
.....	102,205,000	.....	.....	.....	102,205,000	219,647,001	.....
.....	719,311,945	730,999,590	.....	.....	1,450,311,535	9,510,297,389	.....
(7,018,250)	.....	.....	.....	.....	(7,018,250)	21,054,750	.....
.....	29,181,000	.....	.....	.....	29,181,000	121,539,001	.....
310,698	1	.....	.....	.....	310,699	1,788,241	.....
.....	94,000,000	.....	.....	.....	94,000,000	644,521,000	.....
276,355	138,357,023	.....	.....	.....	138,633,378	4,128,910,920	.....
(230,000)	30,579,606	4,500,000	.....	.....	34,849,606	488,588,232	.....
.....	.....	.....	.....	.....	.....	9,360,343,012	(2,504,996,000)
.....	.....	(2,900,000,000)	.....	.....	(2,900,000,000)	20,295,163,112	.....
.....	4,359,682,107	(1,215,409,487)	3	(809,433,390)	2,334,839,233	266,583,362,228	(2,304,215,608)	

Summary of Estimates to Date for 2010-11

Previous Estimates:

Main Estimates
Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date

Note: The Main Estimates amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency that were appropriated in 2009-10 and will be spent in 2010-11.

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
96,609,739,391	164,983,043,303	261,592,782,694	78,603,002	(2,291,885,223)	(2,213,282,221)	259,379,500,473
3,312,036,414	(1,465,729,500)	1,846,306,914	.....	718,500,000	718,500,000	2,564,806,914
99,921,775,805	163,517,313,803	263,439,089,608	78,603,002	(1,573,385,223)	(1,494,782,221)	261,944,307,387
4,359,682,107	(1,215,409,487)	3,144,272,620	3	(809,433,390)	(809,433,387)	2,334,839,233
104,281,457,912	162,301,904,316	266,583,362,228	78,603,005	(2,382,818,613)	(2,304,215,608)	264,279,146,620

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1b	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$8,200 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	4,666,164	
5b	Agriculture and Agri-Food – Capital expenditures.....	7,255,543	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	25,859,109	
			37,780,816
CANADIAN FOOD INSPECTION AGENCY			
30b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$1,150,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	18,974,223	
35b	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfer of \$308,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	583,200	
			19,557,423
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1b	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$40,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	71,078	
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$146,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	23,119,857	
			23,190,935

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE		
	DEPARTMENT		
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,440,379 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		31,757,713
	CANADIAN BROADCASTING CORPORATION		
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures.....		46,238,911
	CANADIAN MUSEUM OF CIVILIZATION		
40b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		5,812,400
	CANADIAN MUSEUM OF NATURE		
45b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....		2,794,147
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
50b	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....		2,553,902
	LIBRARY AND ARCHIVES OF CANADA		
55b	Library and Archives of Canada – Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$1,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	NATIONAL ARTS CENTRE CORPORATION		
65b	Payments to the National Arts Centre Corporation for operating expenditures – To authorize the transfer of \$250,000 from Canadian Heritage Vote 5, and \$250,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL GALLERY OF CANADA		
80b	Payments to the National Gallery of Canada for operating and capital expenditures ..		1,685,898
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
90b	Payments to the National Museum of Science and Technology for operating and capital expenditures ..		3,696,472
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
95b	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year – To authorize the transfer of \$50,000 from Treasury Board Vote 1, \$50,000 from Citizenship and Immigration Vote 1, \$25,000 from Health Vote 40, and \$4,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote ..		1
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$400,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of ..	24,680,417	
5b	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	1,153,101	25,833,518
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10b	Immigration and Refugee Board of Canada – Program expenditures ..		7,098,418

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$40,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,747,827	
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions.....	63,691,339	
			66,439,166
	ENVIRONMENT		
	DEPARTMENT		
1b	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$448,175 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	1	
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	3,310,000	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	DEPARTMENT– <i>Concluded</i>		
10b	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$923,320 from Environment Vote 1, and \$463,246 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,860,680	
			5,170,681
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15b	Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....		160,000
	FINANCE		
	DEPARTMENT		
5b	Finance – The grants listed in the Estimates and contributions	1	
7b	Authority to make payments from April 1, 2010 to March 31, 2011, under the <i>Bretton Woods and Related Agreements Act</i> to: the International Finance Corporation for SME Finance Challenge Initiatives an amount not to exceed \$20,000,000; the International Finance Corporation for the Fast Start Climate Change Initiative an amount not to exceed \$5,830,000; and the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment an amount not to exceed \$1, 000,000.....	1	
L12b	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , a payment from April 1, 2010 to March 31, 2011 not to exceed \$285,720,000 to the International Finance Corporation as part of the Fast Start Climate Change Financing Initiative.....	1	
			3
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
25b	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		3,392,539

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1b	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$388,900 from Environment Vote 1, \$387,000 from Transport Vote 1, and \$146,300 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	20,768,113	
5b	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	15,082,156	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,506,145 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
			35,850,270

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1b	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,483,000 from Foreign Affairs and International Trade Vote 45, \$7,182,800 from Public Safety and Emergency Preparedness Vote 20, \$750,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$575,900 from Agriculture and Agri-Food Vote 30, \$261,700 from Public Safety and Emergency Preparedness Vote 10, \$68,400 from Public Works and Government Services Vote 1, \$29,400 from National Defence Vote 1, and \$6,100 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	90,350,641	
5b	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$213,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	11,067,933	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>		
	DEPARTMENT – <i>Concluded</i>		
10b	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods and services for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; and the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and the authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2009 – To authorize the transfer of \$1,000,000 from Foreign Affairs and International Trade Vote 25, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	6,200,000	
12b	In accordance with subsection 4(3) of the <i>Revolving Funds Act</i> (R.S., 1985, c. R-8), to increase from \$4,000,000 to \$89,000,000, for the period commencing April 1, 2010 and ending March 31, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues for Passport Canada.....	1	
			107,618,575

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
20b	<p style="text-align: center;">FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i></p> <p style="text-align: center;">CANADIAN INTERNATIONAL DEVELOPMENT AGENCY</p> <p>Canadian International Development Agency – Operating expenditures and authority to:</p> <p>(a) engage persons for service in developing countries and in countries in transition; and</p> <p>(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i>, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:</p> <p>(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,</p> <p>(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and</p> <p>(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$5,921,200 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....</p>	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – <i>Concluded</i>		
25b	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$1,660,385 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	265,755,615	
L30b	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$245,482,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L32b	Pursuant to section 3 (c) of <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance for the purchase on behalf of Her Majesty in right of Canada of shares of international financial institutions shall not exceed, in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, an amount of \$35,724,849 United States dollars notwithstanding that the amount may exceed the equivalent in Canadian dollars estimated at \$36,846,610 on September 17, 2010.....	1	
			265,755,618
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
35b	Payments to the International Development Research Centre – To authorize the transfer of \$171,946 from Health Vote 40, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		13,440,778
	INTERNATIONAL JOINT COMMISSION		
40b	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....		224,754

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$200,000 from Health Vote 10, \$152,000 from Health Vote 50, \$765,000 from Indian Affairs and Northern Development Vote 5, \$75,000 from Canadian Heritage Vote 1, and \$49,300 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	13,107,832	
5b	Health – Capital expenditures – To authorize the transfer of \$1,504,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote...	1	
10b	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$75,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	32,495,404	
			45,603,237
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20b	Canadian Institutes of Health Research – Operating expenditures	1,171,618	
25b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$220,000 from Health Vote 40, and \$4,394,511 from Health Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	25,896,667	
			27,068,285
	PUBLIC HEALTH AGENCY OF CANADA		
40b	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$671,600 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
5b	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,557,782 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		76,105,843

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
DEPARTMENT			
1b	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,125,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	392,927,018	
5b	Indian Affairs and Northern Development – Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works ...	5,000,000	
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$18,803,264 from Indian Affairs and Northern Development Vote 1, and \$80,000 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	426,274,889	
15b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	9,400,000	
			833,601,907
CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY			
40b	Canadian Northern Economic Development Agency – Operating expenditures	3,712,120	
45b	Canadian Northern Economic Development Agency – Contributions – To authorize the transfer of \$75,000 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,644,657	
			5,356,777

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures, and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$990,000 from Industry Vote 10, and \$200,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	21,227,955	
5b	Industry – Capital expenditures – To authorize the transfer of \$324,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
10b	Industry – The grants listed in the Estimates and contributions.....	95,538,761	
			116,766,717
	CANADIAN SPACE AGENCY		
25b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$100,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	232,611	
30b	Canadian Space Agency – Capital expenditures – To authorize the transfer of \$2,500,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
35b	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$557,105 from Industry Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
			232,613
	CANADIAN TOURISM COMMISSION		
40b	Payments to the Canadian Tourism Commission – To authorize the transfer of \$8,000,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY— Concluded			
FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO			
50b	Federal Economic Development Agency for Southern Ontario – Operating expenditures – To authorize the transfer of \$34,200 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	3,620,838	
55b	Federal Economic Development Agency for Southern Ontario – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,264,192 from Industry Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	84,823,510	
			88,444,348
NATIONAL RESEARCH COUNCIL OF CANADA			
65b	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$650,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	988,000	
70b	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,992,358 from Industry Vote 60, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	631,642	
			1,619,642
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
75b	Natural Sciences and Engineering Research Council – Operating expenditures.....	1,976,244	
80b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$100,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	37,723,286	
			39,699,530
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
90b	Social Sciences and Humanities Research Council – Operating expenditures.....	99,977	
95b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$271,836 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	12,513,333	
			12,613,310
STATISTICS CANADA			
105b	Statistics Canada – Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year.....		86,596

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	9,323,836	
5b	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	6,861,000	
			16,184,836
	COURTS ADMINISTRATION SERVICE		
30b	Courts Administration Service – Program expenditures		2,997,853
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35b	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$466,013 from Justice Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
45b	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures		694,048

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,408,434,518 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,238,213,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	596,916,624	
5b	National Defence – Capital expenditures – To authorize the transfer of \$3,138,000 from National Defence Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	102,310,998	
10b	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$30,000,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote...	1	
			699,227,623
	MILITARY POLICE COMPLAINTS COMMISSION		
20b	Military Police Complaints Commission – Program expenditures		2,081,900

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,000,000 from Transport Vote 1, \$1,000,000 from Public Safety and Emergency Preparedness Vote 30, and \$200,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	1	
5b	Natural Resources – Capital expenditures – To authorize the transfer of \$588,503 from Natural Resources Vote 1, \$9,000,000 from Indian Affairs and Northern Development Vote 10, and \$852,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
10b	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,925,782 from Natural Resources Vote 1, and \$2,875,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	15,291,403	
			15,291,405
	ATOMIC ENERGY OF CANADA LIMITED		
15b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		294,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20b	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions.....		1,342,650
	NATIONAL ENERGY BOARD		
25b	National Energy Board – Program expenditures.....		1,515,335

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	PARLIAMENT		
	LIBRARY OF PARLIAMENT		
10b	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.....		600,000
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		1,403,190
	OLD PORT OF MONTREAL CORPORATION INC.		
23b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$7,018,250 from Transport Vote 65, <i>Appropriation Act No. 2, 2010–11</i> for the purpose of this Vote and to provide a further amount of.....		913,795
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1b	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,838,225	
5b	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	1,000,000	
			2,838,225
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20b	Canadian Security Intelligence Service – Operating expenditures – To authorize the transfer of \$63,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of		12,831,259

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	CORRECTIONAL SERVICE OF CANADA		
30b	Correctional Service of Canada – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....		2,024,009
	NATIONAL PAROLE BOARD		
40b	National Parole Board – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.....		128,360
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
45b	Office of the Correctional Investigator – Program expenditures		37,400
	ROYAL CANADIAN MOUNTED POLICE		
50b	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$427,500 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	10,017,888	
55b	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$730,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	10,436,210	
60b	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	13,844,744	
			34,298,842

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	Public Works and Government Services – Operating, contributions and expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$14,098,672 from Canada Revenue Agency Vote 1, and \$11,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	123,369,630	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$51,847,100 from Public Works and Government Services Vote 1, and \$1,400,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	3,432,287	
			126,801,917
	TRANSPORT DEPARTMENT		
1b	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Federal Administration Act</i> , authority to expend revenue recovered during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	21,403,458	
5b	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.....	4,260,876	
10b	Transport – The grants listed in the Estimates and contributions.....	10,063,842	
			35,728,176
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
25b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....	.....	500,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	MARINE ATLANTIC INC.		
40b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....		102,205,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
55b	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$224,123 from Transport Vote 60, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,644,459	
60b	Office of Infrastructure of Canada – Contributions.....	717,667,486	719,311,945
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
70b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		29,181,000
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
75b	Transportation Appeal Tribunal of Canada – Program expenditures – To authorize the transfer of \$310,698 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	VIA RAIL CANADA INC.		
80b	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		94,000,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1b	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$200,000 from Canada Revenue Agency Vote 1, and \$126,355 from Health Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,237,952	
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	137,119,071	
			138,357,023
	WESTERN ECONOMIC DIVERSIFICATION		
1b	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$20,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,396,126	
5b	Western Economic Diversification – The grants listed in the Estimates and contributions	28,183,480	
			30,579,606
			4,318,327,146

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011 that may be charged to the following fiscal year ending March 31, 2012)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
5b	Canada Revenue Agency – Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$1,050,850 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		759,678
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$763,344 from Indian Affairs and Northern Development Vote 10, \$190,000 from Public Safety and Emergency Preparedness Vote 5, \$25,970 from National Defence Vote 5, and \$10,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$396,530 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	33,323,519	
15b	Canada Border Services Agency – Capital expenditures.....	7,271,766	
			40,595,285
			41,354,964

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (\$)
AGRICULTURE AND AGRI-FOOD	
Department	
Contribution payments for the Agricultural Disaster Relief program / AgriRecovery	253,700,000
ATLANTIC CANADA OPPORTUNITIES AGENCY	
Department	
Community Adjustment Fund	5,062,903
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
Community Adjustment Fund	1,086,716
FINANCE	
Department	
Interest and Other Costs	(2,909,000,000)
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	15,712,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	509,503,000
Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>)	40,100,000
Small and Medium Enterprise (SME) Finance Challenge (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	20,000,000
Fast Start Climate Change Financing (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	5,830,000
Agriculture Advance Market Commitment (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	1,000,000
Payment to the International Finance Corporation in support of the Fast Start Climate Change Financing Initiative (<i>Bretton Woods and Related Agreements Act</i> , Section 8) (Non-budgetary)	285,720,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary)	(1,132,000,000)

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (\$)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Canadian International Development Agency	
Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	18,450,000
Pursuant to Section 144 of the <i>Budget and Economic Statement Implementation Act, 2007</i> a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, in an amount not to exceed \$20,468,404	20,468,404
Payments (encashment of notes) to International Financial Institutions – Capital subscriptions (Non-budgetary)	36,846,610
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
The provision of funds for enhanced Employment Insurance benefits in accordance with the <i>Budget Implementation Act (2009)</i>	2,900,000,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	6,466,646
Canadian Northern Economic Development Agency	
Community Adjustment Fund	1,611,254
INDUSTRY	
Department	
Liabilities under the <i>Canada Small Financing Act</i> (S.C., 1998, c. 36)	18,400,000
Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5)	(6,000,000)
Federal Economic Development Agency for Southern Ontario	
Community Adjustment Fund	42,500,000
NATURAL RESOURCES	
Canadian Nuclear Safety Commission	
Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	200,000

Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (\$)
TRANSPORT	
Department	
Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	4,000,000
Office of Infrastructure of Canada	
Infrastructure Stimulus Fund	587,166,814
Provincial-Territorial Infrastructure Base Funding Program	75,617,000
Green Infrastructure Fund	(16,493,772)
Building Canada Fund Communities Component Top Up	84,709,548
WESTERN ECONOMIC DIVERSIFICATION	
Contributions to the Rick Hansen Foundation	4,500,000
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>875,157,123</i>
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS	
Total	(2,024,842,877)

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
AGRICULTURE AND AGRI-FOOD				
Department	1b	22,523	17,857	4,666
	5b	7,256	.....	7,256
	10b	75,259	49,400	25,859
Canadian Food Inspection Agency	30b	20,862	1,887	18,975
	35b	583	.....	583
ATLANTIC CANADA OPPORTUNITIES AGENCY				
Department	1b	666	595	71
	5b	23,120	.....	23,120
CANADA REVENUE AGENCY				
	1b	18,396	18,396	.....
	5b	1,574	814	760
CANADIAN HERITAGE				
Department	1b	720	720	.....
	5b	33,198	1,440	31,758
Canadian Broadcasting Corporation.....	15b	60,000	13,761	46,239
Canadian Museum of Civilization.....	40b	6,300	488	5,812
Canadian Museum of Nature	45b	3,000	206	2,794
Canadian Radio-television and Telecommunications Commission	50b	2,554	.....	2,554
Library and Archives of Canada.....	55b	.....	.....	.....
National Arts Centre Corporation.....	65b	.....	.....	.....
National Gallery of Canada	80b	2,000	314	1,686
National Museum of Science and Technology	90b	3,700	4	3,696
Office of the Co-ordinator, Status of Women.....	95b	.....	.....	.....
CITIZENSHIP AND IMMIGRATION				
Department	1b	35,229	10,548	24,681
	5b	5,205	4,052	1,153
Immigration and Refugee Board of Canada.....	10b	10,317	3,219	7,098
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC				
	1b	3,238	490	2,748
	5b	63,692	.....	63,692
ENVIRONMENT				
Department	1b	16,582	16,582	.....
	5b	3,340	30	3,310
	10b	9,005	7,144	1,861
Canadian Environmental Assessment Agency.....	15b	160	.....	160
Parks Canada Agency	25b	.....	.....	.....
FINANCE				
Department	5b	10,000	10,000	.....
	7b	.....	.....	.....
	L12b	.....	.....	.....
Financial Transactions and Reports Analysis Centre of Canada.....	25b	3,396	3	3,393
FISHERIES AND OCEANS				
	1b	27,667	6,898	20,769
	5b	15,082	.....	15,082
	10b	.....	.....	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1b	93,972	3,621	90,351
	5b	11,068	.....	11,068
	10b	6,200	.....	6,200
	12b	.....	.....	.....
Canadian International Development Agency	20b	5,312	5,312	.....
	25b	382,816	117,060	265,756
	L30b	.....	.....	.....
	L32b	.....	.....	.....
International Development Research Centre.....	35b	14,000	559	13,441
International Joint Commission.....	40b	250	25	225
NAFTA Secretariat, Canadian Section.....	45b	.....	.....	.....

* See footnote on page 58.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
HEALTH				
Department	1b	17,852	4,745	13,107
	5b	.....	.....	.....
	10b	32,496	.....	32,496
Canadian Institutes of Health Research.....	20b	1,177	5	1,172
	25b	25,896	.....	25,896
Public Health Agency of Canada.....	40b	.....	.....	.....
	50b	.....	.....	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT				
Department	1b	1,774	1,774	.....
	5b	87,164	11,058	76,106
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1b	396,461	3,534	392,927
	5b	5,000	.....	5,000
	10b	426,275	.....	426,275
	15b	9,400	.....	9,400
Canadian Northern Economic Development Agency.....	40b	3,802	90	3,712
	45b	1,645	.....	1,645
INDUSTRY				
Department	1b	28,260	7,032	21,228
	5b	.....	.....	.....
	10b	99,104	3,565	95,539
Canadian Space Agency.....	25b	585	353	232
	30b	.....	.....	.....
	35b	.....	.....	.....
Canadian Tourism Commission.....	40b	.....	.....	.....
Federal Economic Development Agency for Southern Ontario.....	50b	3,621	.....	3,621
	55b	84,823	.....	84,823
National Research Council of Canada.....	60b	.....	.....	.....
	65b	988	.....	988
	70b	3,624	2,992	632
Natural Sciences and Engineering Research Council.....	75b	2,327	351	1,976
	80b	37,723	.....	37,723
Social Sciences and Humanities Research Council	90b	130	30	100
	95b	12,513	.....	12,513
Statistics Canada	105b	3,564	3,478	86
JUSTICE				
Department	1b	11,103	1,779	9,324
	5b	6,861	.....	6,861
Courts Administration Service	30b	3,380	382	2,998
Office of the Director of Public Prosecutions.....	35b	151	151	.....
Offices of the Information and Privacy Commissioners of Canada.....	40b	.....	.....	.....
	45b	770	76	694
NATIONAL DEFENCE				
Department	1b	677,167	80,250	596,917
	5b	137,844	35,533	102,311
	10b	.....	.....	.....
Military Police Complaints Commission	20b	2,090	8	2,082
NATURAL RESOURCES				
Department	1b	14,560	14,560	.....
	5b	.....	.....	.....
	10b	34,256	18,965	15,291
Atomic Energy of Canada Limited.....	15b	294,000	.....	294,000
Canadian Nuclear Safety Commission.....	20b	2,075	732	1,343
National Energy Board.....	25b	1,515	.....	1,515

* See footnote on page 58.

Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
PARLIAMENT				
Library of Parliament	10b	600	.....	600
PRIVY COUNCIL				
Department	1b	3,698	2,295	1,403
Old Port of Montreal Corporation Inc.	23b	914	.....	914
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS				
Department	1b	3,960	2,121	1,839
	5b	7,220	6,220	1,000
Canada Border Services Agency	10b	48,543	15,220	33,323
	15b	41,020	33,748	7,272
Canadian Security Intelligence Service.....	20b	18,119	5,288	12,831
Correctional Service of Canada	30b	6,886	4,862	2,024
National Parole Board.....	40b	507	379	128
Office of the Correctional Investigator	45b	60	23	37
Royal Canadian Mounted Police	50b	13,641	3,623	10,018
	55b	10,436	.....	10,436
	60b	13,845	.....	13,845
PUBLIC WORKS AND GOVERNMENT SERVICES.....				
	1b	129,495	6,125	123,370
	5b	5,857	2,425	3,432
TRANSPORT				
Department	1b	24,289	2,885	21,404
	5b	4,261	.....	4,261
	10b	10,064	.....	10,064
Canadian Air Transport Security Authority	25b	500	.....	500
Marine Atlantic Inc.	40b	102,205	.....	102,205
Office of Infrastructure of Canada	55b	1,783	139	1,644
	60b	717,668	.....	717,668
Old Port of Montreal Corporation Inc.	65b	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	70b	29,181	.....	29,181
Transportation Appeal Tribunal of Canada.....	75b	.....	.....	.....
VIA Rail Canada Inc.	80b	94,000	.....	94,000
TREASURY BOARD				
Secretariat	1b	3,443	2,205	1,238
	15b	137,119	.....	137,119
WESTERN ECONOMIC DIVERSIFICATION.....				
	1b	2,939	542	2,397
	5b	28,183	.....	28,183
Total, all departments, agencies and Crown corporations		4,930,654	570,968	4,359,686

* Totals may not agree with the "Ministry Summary" due to rounding.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	519	2,899	445	9,702	464
Canadian Food Inspection Agency	12,850	3,215	248	3,561	45
Atlantic Canada Opportunities Agency					
Department	557	50	9	90	.....
Canada Revenue Agency					
Department	9,185	1,300	4,985	2,300	(14,099)
Canadian Heritage					
Department	248	(75)	(118)	(305)	(17)
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Museum of Nature	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	2,261	15	.....	162	.....
Library and Archives of Canada	.....	.....	.....	150	.....
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Gallery of Canada	.....	.....	.....	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Office of the Co-ordinator, Status of Women	.....	.....	129	.....	.....
Citizenship and Immigration					
Department	5,591	694	100	28,301	334
Immigration and Refugee Board of Canada	5,869	328	.....	1,683	10
Economic Development Agency of Canada for the Regions of Quebec	2,498	155	80	385	80
Environment					
Department	6,716	2,075	123	4,814	1,088
Canadian Environmental Assessment Agency	.....	.....	.....	160	.....
Parks Canada Agency	.....	2	10	22	.....
Finance					
Department	.....	.....	.....	.....	.....
Financial Transactions and Reports Analysis Centre of Canada	520	708	.....	800	300
Fisheries and Oceans	6,650	909	207	9,665	.....
Foreign Affairs and International Trade					
Department	3,275	1,862	2,055	87,430	6,707
Canadian International Development Agency	5,312	1,044	26	4,215	175
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	.....	.....	.....	250	.....
NAFTA Secretariat, Canadian Section	(497)	(99)	(20)	(1,668)	(80)

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
2,173	3,937	841	6,415	328,959	.....	1,242	67,257	290,339
212	1,305	.....	891	.....	.....	.....	1,887	20,440
.....	.....	.....	.....	28,329	.....	.....	595	28,440
800	200	.....	1,000	.....	.....	.....	19,210	(13,539)
(20)	(29)	.....	(33)	32,601	.....	(6)	2,160	30,086
.....	.....	.....	.....	.....	.....	60,000	13,761	46,239
.....	.....	.....	.....	.....	.....	6,300	488	5,812
.....	.....	.....	.....	.....	.....	3,000	206	2,794
100	16	.....	.....	.....	.....	.....	.....	2,554
.....	.....	.....	850	.....	.....	.....	.....	1,000
.....	.....	.....	.....	.....	.....	500	.....	500
.....	.....	.....	.....	.....	.....	2,000	314	1,686
.....	.....	.....	.....	.....	.....	3,700	4	3,696
.....	.....	.....	.....	.....	.....	.....	.....	129
72	329	.....	150	3,205	.....	8	14,600	24,184
300	97	.....	2,030	.....	.....	.....	3,219	7,098
40	40	.....	.....	64,028	.....	.....	490	66,816
474	1,198	395	2,945	9,468	.....	153	23,756	5,693
.....	.....	.....	.....	.....	.....	.....	.....	160
.....	2	953	.....	.....	.....	.....	.....	989
.....	.....	.....	.....	602,145	(2,909,000)	.....	10,000	(2,316,855)
368	700	.....	.....	.....	.....	.....	3	3,393
4,652	4,871	13,684	280	1,963	.....	.....	6,898	35,983
504	3,238	7,690	3,591	7,300	.....	.....	3,621	120,031
260	90	.....	.....	414,813	.....	111	122,372	303,674
.....	.....	.....	.....	.....	.....	14,172	559	13,613
.....	.....	.....	.....	.....	.....	.....	25	225
(119)	.....	.....	.....	.....	.....	.....	.....	(2,483)

* See footnote on page 65.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Health					
Department	3,322	2,550	876	6,211	642
Canadian Institutes of Health Research	535	145	.....	467	.....
Public Health Agency of Canada	.....	.....	(25)	(392)	.....
Human Resources and Skills Development					
Department	1,190	.....	.....	97	.....
Indian Affairs and Northern Development					
Department	2,441	7,198	2,800	40,361	1,544
Canadian Northern Economic Development Agency	.....	100	.....	1,422	350
Industry					
Department	1,807	7,931	974	14,428	488
Canadian Space Agency	.....	.....	.....	2,629	.....
Canadian Tourism Commission	.....	.....	.....	.....	.....
Federal Economic Development Agency for Southern Ontario	1,408	30	2	572	310
National Research Council of Canada	.....	.....	.....	.....	.....
Natural Sciences and Engineering Research Council	1,210	367	68	565	36
Social Sciences and Humanities Research Council	70	13	5	35	2
Statistics Canada	1,321	.....	2,005	15	.....
Justice					
Department	8,213	535	108	1,112	49
Courts Administration Service	1,355	183	5	872	540
Office of the Director of Public Prosecutions	384	25	4	165	7
Offices of the Information and Privacy Commissioners of Canada	394	.....	.....	336	.....
National Defence					
Department	(5,829)	.....	.....	20,777	.....
Military Police Complaints Commission	194	100	.....	1,796	.....
Natural Resources					
Department	3,550	761	138	11,343	280
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	.....	265	34	648	68
National Energy Board	105	42	.....	25	.....
Parliament					
Library of Parliament	600	.....	.....	.....	.....
Privy Council					
Department	700	54	269	1,477	5
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1,752	3,380	226	1,279	32,370	.....	235	4,745	48,098
.....	5	.....	25	30,511	.....	.....	5	31,683
.....	672	.....	.....	(4,547)	.....	.....	.....	(4,292)
.....	.....	.....	.....	87,164	.....	2,900,487	12,832	2,976,106
819	1,124	5,000	.....	436,648	.....	331,550	3,534	825,951
.....	.....	1,249	606	3,331	.....	.....	90	6,968
1,523	1,840	.....	324	101,250	.....	.....	10,597	119,968
.....	.....	.....	.....	557	.....	.....	353	2,833
.....	.....	.....	.....	.....	.....	8,000	.....	8,000
1,310	20	.....	.....	128,588	.....	3	.....	132,243
.....	.....	.....	1,638	3,624	.....	.....	2,992	2,270
48	34	.....	.....	37,823	.....	.....	351	39,800
3	2	.....	.....	12,785	.....	.....	30	12,885
162	55	.....	7	.....	.....	.....	3,478	87
77	140	.....	308	8,861	.....	95	1,779	17,719
15	21	.....	388	.....	.....	1	382	2,998
7	4	.....	.....	.....	.....	21	151	466
.....	.....	.....	40	.....	.....	.....	76	694
231,143	489,323	32,899	9,151	30,000	.....	.....	115,783	691,681
.....	.....	.....	.....	.....	.....	.....	8	2,082
78	361	10,289	152	37,131	.....	1,660	33,525	32,218
.....	.....	.....	.....	.....	.....	294,000	.....	294,000
186	45	.....	629	400	.....	.....	732	1,543
.....	.....	.....	.....	1,343	.....	.....	.....	1,515
.....	.....	.....	.....	.....	.....	.....	.....	600
59	147	.....	986	1	.....	.....	2,295	1,403
.....	.....	.....	.....	.....	.....	7,932	.....	7,932

* See footnote on page 65.

Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Public Safety and Emergency Preparedness					
Department	1,943	124	618	661	21
Canada Border Services Agency	20,222	5,664	153	20,911	429
Canadian Security Intelligence Service	5,423	.....	.....	.....	.....
Correctional Service of Canada	2,480	654	4	707	23
National Parole Board	330	100	25	30	2
Office of the Correctional Investigator	60	.....	.....	.....	.....
Royal Canadian Mounted Police	3,482	2,832	64	2,907	857
Public Works and Government Services	8,085	2,467	702	26,936	56,720
Transport					
Department	11,685	1,715	54	9,713	15
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....
Marine Atlantic Inc.	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	1,682	16	2	120	18
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	.....	.....	.....	.....	.....
Transportation Appeal Tribunal of Canada	.....	.....	.....	.....	.....
VIA Rail Canada Inc.	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	138,947	29	46	1,580	7
Western Economic Diversification	2,213	287	6	406	12
Total, all departments, Agencies or Crown corporations	281,076	49,269	17,216	320,649	57,432
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2010-11 Total Supplementary Estimates	281,076	49,269	17,216	320,649	57,432

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
301	110	.....	.....	6,930	.....	167	8,341	2,534
1,561	1,684	.....	38,460	.....	.....	214	48,968	40,330
.....	.....	.....	.....	.....	.....	5,576	5,288	5,711
105	390	.....	.....	.....	.....	123	4,862	(376)
10	10	.....	.....	.....	.....	.....	379	128
.....	.....	.....	.....	.....	.....	.....	23	37
1,038	1,255	2,924	8,966	13,845	.....	903	3,623	35,450
31,877	6,901	358	5,907	.....	.....	21,829	8,550	153,232
.....	700	4,261	.....	10,064	.....	(11,216)	2,885	24,106
.....	.....	.....	.....	.....	.....	500	.....	500
.....	.....	.....	.....	.....	.....	102,205	.....	102,205
165	5	.....	.....	1,448,443	.....	.....	139	1,450,312
.....	.....	.....	.....	.....	.....	(7,018)	.....	(7,018)
.....	.....	.....	.....	.....	.....	29,181	.....	29,181
.....	.....	.....	.....	.....	.....	311	.....	311
.....	.....	.....	.....	.....	.....	94,000	.....	94,000
3	226	.....	.....	.....	.....	.....	2,205	138,633
5	9	.....	19	32,433	.....	2	542	34,850
282,063	524,457	80,769	87,004	3,952,366	(2,909,000)	3,871,946	570,968	6,044,274
.....	.....	.....	.....	.....	.....	(2,900,000)	.....	(2,900,000)
282,063	524,457	80,769	87,004	3,952,366	(2,909,000)	971,946	570,968	3,144,274

* Totals may not agree with the "Summary of These Supplementary Estimates" due to rounding

Allocations from the Treasury Board Central Votes

Vote 5 – Government Contingencies

\$318,259,800

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

Department/Agency/Crown Corporation	(dollars)
Agriculture and Agri-Food	10,700,000
<p>Funding to federally and provincially inspected slaughterhouses to maintain domestic slaughter capacity while the industry works to adapt to the current regulatory and financial environment</p> <p><i>This is a new grant program to address immediate challenges facing Canadian slaughter facilities. These businesses are struggling due to the high Canadian dollar, limited economies of scale, which further exacerbated the discovery of Bovine Spongiform Encephalopathy in Canada in 2003 and the need to comply with subsequent regulations. Costs for Canadian businesses have increased significantly and affected their ability to compete with international counterparts.</i></p> <p><i>This program will make grant payments to certain federally and provincially inspected slaughterhouses that handle over thirty month old cattle to maintain domestic capacity while the industry adapts to the current regulatory and financial environment. Delaying these payments would have created further hardship for these businesses.</i></p>	
Canadian Heritage	200,000
<p>Funding for a grant to the Michaëlle Jean Foundation to promote arts, creativity and civic participation as part of the Governor General's legacy</p> <p><i>The Government of Canada will be providing \$3 million in support of the Michaëlle Jean Foundation, a non-profit organization that will promote citizen engagement through the arts and creativity, with a special emphasis on youth from underprivileged, rural and northern communities in Canada. The Government will also match funds raised privately by the foundation, to a maximum of \$7 million over a ten-year period.</i></p> <p><i>Access to Treasury Board Vote 5 – Government Contingencies was required in order for the Prime Minister to be able to make an announcement on October 1st, 2010 that the Government of Canada would be supporting the Michaëlle Jean Foundation as its legacy gift to Her Excellency the Right Honourable Michaëlle Jean. Waiting until Supplementary Estimates B receives Royal Assent would have resulted in delaying the announcement and the activities of the Foundation.</i></p>	

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	(dollars)
<p>Indian Affairs and Northern Development</p> <p>Funding for specific claims settlements</p> <p><i>This funding increases the grant entitled “Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal” in order to pay 9 specific claims settlements following negotiated settlement agreements with First Nations, prior to approval of Supplementary Estimates (B).</i></p> <p><i>In 1973, the Government of Canada established the Specific Claims Policy, an alternative dispute resolution process to resolve specific claims through negotiations with First nations across the country. Specific claims deal with the past grievances of First Nations that relate to Canada’s obligations under historic treaties or the way it managed first Nation funds or assets.</i></p> <p><i>Each of these 9 specific claims settlements have been ratified by First Nations and, in some cases, by provincial governments. As such, there are high expectations that federal ratification and settlement payments proceed in a timely manner. Once an Order-in-Council is approved and a settlement agreement finalized, Canada has 45 days in which to make a payment to the First Nation. This timely payment clause provides First Nations assurances that the claim will be paid within a certain time period and in exchange for the releases that they give Canada that a claim is fully settled.</i></p>	<p>207,359,800</p>
<p>Atomic Energy of Canada Limited (AECL)</p> <p>Funding to meet operational requirements such as ensuring continued isotope production, health and safety upgrades, new-build reactor technology development, refurbishment project shortfalls and one-time employee reduction costs</p> <p><i>AECL is a commercial Crown Corporation that manages commercial nuclear reactor sales and services, nuclear laboratories maintenance, nuclear research and development, medical isotope production, and radioactive waste and decommissioning of nuclear facilities. Since the existing appropriation for AECL will be exhausted prior to receiving Royal Assent for Supplementary Estimates, access to TB Vote 5 is required to ensure all legal and contractual obligations are met.</i></p>	<p>100,000,000</p>
<p>Total Allocations</p>	<p>318,259,800</p>

Allocations from the Treasury Board Central Votes

Vote 10 – Government-Wide Initiatives

\$2,520,000

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Department/Agency/Crown Corporation	(dollars)
Public Works and Government Services	2,520,000
Funding to help defray the costs associated with the Ministers' Regional Offices (MRO) program	
<i>The MRO program provides shared secure office accommodations and administrative support for federal cabinet ministers and their exempt staff while conducting government business outside the National Capital Region.</i>	
<i>Costs for the MRO program include set-up costs, accommodations, basic operating costs, salary costs for two PWGSC administrative staff at each site, and program coordination costs at Public Works and Government Services headquarters. Ministers' Offices budgets are charged for incidental costs such as hospitality, shipping, materials and supplies that are incurred by their exempt staff in MROs.</i>	

Allocations from the Treasury Board Central Votes

Vote 15 – Compensation Adjustments

\$137,119,071

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments, agencies and Crown corporations are not required to reimburse funding allocated from Vote 15.

Permanent allocations from Treasury Board Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (B), 2010–11.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	3,836,309
Canadian Food Inspection Agency	30	2,546,321
Atlantic Canada Opportunities Agency	1	9,553
Canada Revenue Agency	1	33,793,132
Canadian Heritage		
Department	1	179,070
Canadian Radio-television and Telecommunications Commission	50	394,226
Library and Archives of Canada	55	191,485
National Arts Centre Corporation	65	451,947
National Museum of Science and Technology	90	890,737
Public Service Commission	105	606,797
Public Service Labour Relations Board	110	79,246
Public Service Staffing Tribunal	115	28,028
Telefilm Canada	125	252,658
Citizenship and Immigration		
Department	1	1,920,653
Immigration and Refugee Board of Canada	10	1,036,126
Economic Development Agency of Canada for the Regions of Quebec	1	4,005

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Environment		
Department	1	3,564,795
National Round Table on the Environment and the Economy	20	3,379
Parks Canada Agency	25	75,791
Finance		
Department	1	75,273
Auditor General	15	12,374
Canadian International Trade Tribunal	20	75,870
Financial Transactions and Reports Analysis Centre of Canada	25	313,796
Fisheries and Oceans	1	6,288,362
Foreign Affairs and International Trade		
Department	1	3,982,192
Canadian International Development Agency	20	67,075
International Joint Commission	40	13,847
Governor General	1	20,233
Health		
Department	1	9,788,701
Canadian Institutes of Health Research	20	381,046
Patented Medicine Prices Review Board	35	48,418
Public Health Agency of Canada	40	2,400,654
Human Resources and Skills Development		
Department	1	284,880
Canada Industrial Relations Board	10	76,245
Canadian Artists and Producers Professional Relations Tribunal	20	5,874
Indian Affairs and Northern Development	1	324,194

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Industry		
Department	1	980,859
Canadian Space Agency	25	144,468
Canadian Tourism Commission	40	821,691
Copyright Board	45	42,008
National Research Council of Canada	60	3,553,392
Registry of the Competition Tribunal	85	30,580
Social Sciences and Humanities Research Council	90	154,488
Statistics Canada	105	210,765
Justice		
Department	1	10,152,185
Canadian Human Rights Commission	10	179,867
Canadian Human Rights Tribunal	15	30,399
Commissioner for Federal Judicial Affairs	20	141,694
Courts Administration Service	30	146,197
Office of the Director of Public Prosecutions	35	4,479,011
Offices of the Information and Privacy Commissioners of Canada	40	46,768
Offices of the Information and Privacy Commissioners of Canada	45	154,976
Supreme Court of Canada	50	727,257
National Defence		
Department	1	7,944,959
Canadian Forces Grievance Board	15	93,468
Military Police Complaints Commission	20	71,718
Natural Resources		
Department	1	2,141,222
Canadian Nuclear Safety Commission	20	438,819

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Privy Council		
Department	1	188,251
Canadian Transportation Accident Investigation and Safety Board	10	872,843
Chief Electoral Officer	15	254,748
Office of the Commission of Official Languages	20	101,088
Security Intelligence Review Committee	30	16,295
Public Safety and Emergency Preparedness		
Department	1	58,491
Canada Border Services Agency	10	221,545
Correctional Service of Canada	30	8,678,545
Office of the Correctional Investigator	45	34,085
Royal Canadian Mounted Police	50	3,037,874
Royal Canadian Mounted Police External Review Committee	65	8,460
Royal Canadian Mounted Police Public Complaints Commission	70	42,008
Public Works and Government Services		
Department	1	560,099
Real Property Service (Revolving Fund)	1	1,272,230
Translation Bureau (Revolving Fund)	1	6,333
Transport		
Department	1	11,688,357
Canadian Transportation Agency	30	334,017
National Capital Commission	45	13,769
Treasury Board		
Secretariat	1	36,284
Canada School of Public Service	35	13,088
Veterans Affairs	1	2,970,578
<i>Total approved allocations</i>		<i>137,119,071</i>

Allocations from the Treasury Board Central Votes

Vote 25 – Operating Budget Carry Forward

\$1,071,958,735

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	35,222,512
Canadian Food Inspection Agency	30	23,010,635
Canadian Food Inspection Agency	35	4,620,245
Canadian Grain Commission	40	237,800
Atlantic Canada Opportunities Agency	1	3,982,015
Canadian Heritage		
Department	1	12,723,724
Canadian Radio-television and Telecommunications Commission	50	1,067,016
Library and Archives of Canada	55	4,705,585
National Battlefields Commission	70	367,716
National Film Board	75	438,135
Office of the Co-ordinator, Status of Women	95	429,255
Public Service Commission	105	3,297,900
Public Service Labour Relations Board	110	303,538
Public Service Staffing Tribunal	115	47,118
Registry of the Public Servants Disclosure Protection Tribunal	120	82,200
Citizenship and Immigration		
Department	1	19,456,203
Immigration and Refugee Board of Canada	10	4,494,555
Economic Development Agency of Canada for the Regions of Quebec	1	2,094,018

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Environment		
Department	1	23,489,901
Canadian Environmental Assessment Agency	15	1,649,266
National Round Table on the Environment and the Economy	20	236,603
Finance		
Department	1	4,450,128
Auditor General	15	3,664,597
Canadian International Trade Tribunal	20	349,636
Financial Transactions and Reports Analysis Centre of Canada	25	2,116,842
Fisheries and Oceans	1	23,893,315
Foreign Affairs and International Trade		
Department*	1	9,026,944
Canadian International Development Agency	20	9,191,208
International Joint Commission	40	423,337
Governor General	1	822,850
Health		
Department	1	22,777,639
Assisted Human Reproduction Agency of Canada	15	496,142
Canadian Institutes of Health Research	20	2,162,017
Hazardous Materials Information Review Commission	30	242,758
Patented Medicine Prices Review Board	35	393,427
Public Health Agency of Canada	40	17,601,810
Human Resources and Skills Development		
Department	1	29,316,550
Canada Industrial Relations Board	10	372,395
Canadian Artists and Producers Professional Relations Tribunal	20	92,004
Canadian Centre for Occupational Health and Safety	25	323,525

*Includes NAFTA Secretariat, Canadian Section (\$110,347).

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Indian Affairs and Northern Development		
Department	1	21,996,245
Office of the Federal Interlocutor for Métis and non-Status Indians	20	452,093
Canadian Northern Economic Development Agency	40	684,462
Canadian Polar Commission	50	45,350
Indian Residential Schools Truth and Reconciliation Commission	60	16,953,318
Registry of the Specific Claims Tribunal	65	118,642
Industry		
Department	1	19,073,941
Canadian Space Agency	25	10,401,938
Copyright Board	45	116,980
Natural Sciences and Engineering Research Council	75	2,069,703
Registry of the Competition Tribunal	85	93,026
Social Sciences and Humanities Research Council	90	1,150,815
Statistics Canada	105	23,153,007
Justice		
Department	1	13,030,603
Canadian Human Rights Commission	10	831,370
Canadian Human Rights Tribunal	15	195,234
Commissioner for Federal Judicial Affairs	20	358,933
Commissioner for Federal Judicial Affairs	25	65,173
Courts Administration Service	30	808,930
Office of the Director of Public Prosecutions	35	6,196,101
Offices of the Information and Privacy Commissioners of Canada	40	202,378
Offices of the Information and Privacy Commissioners of Canada	45	980,071
Supreme Court of Canada	50	1,051,876

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
National Defence		
Department	1	339,051,002
Department	5	71,404,467
Canadian Forces Grievance Board	15	294,853
Military Police Complaints Commission	20	158,049
Office of the Communications Security Establishment Commissioner	25	68,226
Natural Resources		
Department	1	29,861,465
Canadian Nuclear Safety Commission	20	1,990,516
National Energy Board	25	1,950,601
Northern Pipeline Agency	30	12,200
Privy Council		
Department	1	5,780,571
Canadian Intergovernmental Conference Secretariat	5	304,763
Canadian Transportation Accident Investigation and Safety Board	10	968,631
Chief Electoral Officer	15	1,369,841
Office of the Commission of Official Languages	20	892,439
Public Appointments Commission Secretariat	25	47,250
Security Intelligence Review Committee	30	132,442
Public Safety and Emergency Preparedness		
Department	1	6,825,531
Canadian Security Intelligence Service	20	18,185,954
Correctional Service of Canada	30	37,703,934
National Parole Board	40	2,044,134
Office of the Correctional Investigator	45	50,172
Royal Canadian Mounted Police	50	58,958,602
Royal Canadian Mounted Police External Review Committee	65	47,662
Royal Canadian Mounted Police Public Complaints Commission	70	232,750

Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Public Works and Government Services	1	50,458,575
Transport		
Department	1	33,162,311
Canadian Transportation Agency	30	1,146,642
Transportation Appeal Tribunal of Canada	75	60,962
Treasury Board		
Secretariat	1	12,014,037
Canada School of Public Service	35	447,935
Office of the Commissioner of Lobbying	40	206,021
Office of the Public Sector Integrity Commissioner	45	301,650
Veterans Affairs		
Department	1	3,652,938
Veterans Review and Appeal board	10	382,120
Western Economic Diversification	1	2,086,236
<i>Total approved allocations</i>		<i>1,071,958,735</i>

Vote 30 – Paylist Requirements

\$0

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

No allocations have been made from TB Vote 30.

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement

This funding will be used to process applications for payments to former students of Indian residential schools, to provide research and administrative support for the Truth and Reconciliation Commission, to offer mental health and emotional support to former students and their families, and to support Aboriginal communities in building sustainable healing processes.

Health	32,246
Indian Affairs and Northern Development	59,806
Total	92,052

Funding for continued support of the Youth Employment Strategy

This funding will support initiatives which help young people get the information and gain the skills, work experience and abilities they need to make a successful transition to the workplace. The Youth Employment Strategy provides funding to community organizations to help youth facing barriers to employment, provides wage subsidies to employers to create summer employment for students, and provides funding for employers to help post-secondary graduates obtain career-related work opportunities in Canada to support their development of advanced skills.

Agriculture and Agri-Food	726
Canadian International Development Agency	2,460
Human Resources and Skills Development	41,574
Indian Affairs and Northern Development	2,556
Industry	6,612
National Research Council of Canada	3,624
Natural Resources	405
Total	57,957

Funding to support the reform of Canada's refugee determination system (*Balanced Refugee Reform Act*)

This funding will support the reform of Canada's current refugee determination system, while at the same time protecting the integrity of the system for legitimate refugees and meeting Canada's domestic and international legal obligations. Refugee Reform consists of three initiatives: the reduction of the backlog of refugee claims; the streamlining of the refugee system to achieve faster decisions and removals; and the enhancement of the Resettlement Assistance Program to accept additional government-assisted and privately-sponsored refugees and provide adequate financial support and essential services.

Canada Border Services Agency	8,433
Canadian Security Intelligence Service	937
Citizenship and Immigration	17,368
Courts Administration Service	460
Immigration and Refugee Board of Canada	8,953
Total	36,151

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to manage immigration cases involving classified information under Division 9 of the *Immigration and Refugee Protection Act*

Division 9 of the Immigration and Refugee Protection Act facilitates the removal from Canada of permanent residents or foreign nationals who are deemed a national security threat on the basis of classified information. This funding will allow the government to meet related legal requirements and effectively manage court cases and admissibility hearings before the Immigration and Refugee Board and to develop a long-term regime to manage inadmissibility cases related to national security.

Canada Border Services Agency	4,231
Canadian Security Intelligence Service	5,072
Citizenship and Immigration	3,156
Courts Administration Service	2,920
Foreign Affairs and International Trade	282
Immigration and Refugee Board of Canada	1,364
Justice	7,873
Public Safety and Emergency Preparedness	586
Total	25,484

Canada's response to the floods in Pakistan

This funding will be provided to the Canadian International Development Agency (CIDA) and to the Department of Foreign Affairs and International Trade (DFAIT) to support Canada's response to the floods in Pakistan, including: meeting priority needs, such as food, water and sanitation, emergency medical care and shelter, essential household goods, logistics and coordination efforts, and the deployment of Canadian relief supplies. CIDA's humanitarian funding is supporting the efforts of experienced partners, such as United Nations humanitarian agencies, the Red Cross Movement, and Canadian non-governmental organizations. The Global Peace and Security Fund, managed by DFAIT, will provide equipment to Pakistan, such as materials to construct temporary emergency bridges and to restore linkages to communities cut off by the flooding. This will also enhance the rule of law in the affected areas by giving better access for local authorities to provide security to the population.

Canadian International Development Agency	16,500
Foreign Affairs and International Trade	6,200
Total	22,700

Funding to implement the Eeyou Marine Region Land Claim Agreement

This funding will support the government's obligations set out in the Eeyou Marine Region Land Claims Agreement that was ratified in March 2010. Activities include surveying and mapping work in the region, the creation of institutions of public governance established under the Agreement and support to First Nations and the Government of Nunavut in implementing the agreement.

Environment	260
Indian Affairs and Northern Development	20,663
Total	20,923

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support non-reactor-based production of medical isotopes and optimal use of existing isotope supply

The Isotope Supply Initiative is a two-year strategy to address the vulnerabilities in Canada's supply of medical isotopes. Under this initiative, Natural Resources will establish a program to support private sector investment in alternative modes of isotope production. Funding will also support the optimization of available supplies of medical isotopes and the development of alternative imaging methods.

Canadian Institutes of Health Research	4,939
Health	1,000
Natural Resources	12,719
Total	18,658

Funding to continue the implementation of the Invasive Alien Species Strategy for Canada which seeks to protect Canada's aquatic and terrestrial ecosystems, biodiversity and indigenous plant and animal species from the risks of invasive alien species

Invasive alien species are those species whose introduction or spread outside their natural distribution threatens the environment, the economy, or society, including human health. This funding will support initiatives to prevent new invasions, detect and respond rapidly to new invasive alien species and manage established invasive alien species through eradication, containment, and control.

Canadian Food Inspection Agency	10,040
Environment	1,000
Fisheries and Oceans	4,000
Natural Resources	1,883
Total	16,923

Funding to strengthen Canadian air cargo security

This funding will support the full implementation of a comprehensive air cargo security program which will reduce risks to the safety and security of the travelling public, and keep goods moving in and out of Canada efficiently. Key initiatives include strengthening both cargo screening and the security of the supply chain. The program will monitor and respond to priority risks and evolving threats on a continuing basis.

Canada Border Services Agency	2,508
Transport	13,494
Total	16,002

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the Canada Excellence Research Chairs program which supports research and innovation in Canadian universities

This funding will support Canadian universities in their efforts to build on Canada's growing reputation as a global leader in research and innovation. The program awards each of the chairpersons and their research teams up to \$10 million over seven years to establish ambitious research programs in Canada. The Chairs' research will focus on the four priority research areas: environmental sciences and technologies; natural resources and energy; health and related life sciences and technologies; and information and communications technologies.

Canadian Institutes of Health Research	4,583
Natural Sciences and Engineering Research Council	10,783
Total	15,366

Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure

This funding will support Canada's Cyber Security Strategy (CCSS), a whole-of-government approach to respond to the emerging threats posed by foreign militaries, organized criminals, terrorists, and hackers. The three objectives of the strategy are to strengthen the capability of the government to protect its own information technology systems and infrastructure; build partnerships between the government and the private sector, academia, the provinces and territories, international allies, and Canadian citizens; and provide increased awareness among Canadians of the threats confronting them in cyberspace.

Canadian Security Intelligence Service	421
Foreign Affairs and International Trade	500
Justice	283
National Defence	6,293
Public Safety and Emergency Preparedness	2,880
Public Works and Government Services	642
Royal Canadian Mounted Police	1,345
Treasury Board Secretariat	908
Total	13,272

Funding to subsidize the shipment of food to isolated northern communities and to promote nutrition

This funding will support the transition to a new program from the current Food Mail Program which subsidizes delivery of eligible food and other items to remote northern communities through Canada Post Corporation. The new program should make healthy foods more accessible and affordable for residents and will allow retailers and wholesalers to choose the most efficient shipping system. Funding to Health Canada will be used to enhance nutrition and health promotion activities in isolated northern communities.

Health	1,530
Indian Affairs and Northern Development	10,783
Total	12,313

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the Canada Strategic Infrastructure Fund to support the second phase of the York Region VIVA bus rapid transit project

This funding will support the purchase of heavy-duty buses; the construction of an operation, maintenance, and storage facility which will have a capacity for approximately 250 articulated vehicles; and the construction of the Cornell Terminal which will accommodate bus bays, bus layover facilities, driver facilities, as well as services and parking for passengers.

Office of Infrastructure of Canada	11,804
Transport	178
Total	11,982

Funding to support the defence of Canada against third party claims in tobacco litigation

This funding will support document discovery as well as litigation preparation and proceedings in the federal government's legal defence against third party claims in tobacco litigation.

Agriculture and Agri-Food	1,107
Health	10,254
Total	11,361

Incremental funding for the Community Futures Program, which strengthens the ability of rural communities to diversify their economic base and provides key support to the development of rural businesses

This funding will increase support for community economic development through the Community Futures Program which provides technical advice and counselling for small business, supports community-based projects and provides small business loans aimed at rural businesses with limited access to traditional funding.

Atlantic Canada Opportunities Agency	1,680
Economic Development Agency of Canada for the Regions of Quebec	2,840
Federal Economic Development Agency for Southern Ontario	1,704
Industry	1,136
Western Economic Diversification	3,640
Total	11,000

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to improve services to victims of crime, to strengthen supervision of offenders in the community and to reduce risks posed by offenders with mental health issues

This funding will support initiatives to improve the experience of victims of crime in the criminal justice system and to reintegrate offenders successfully into the community. Initiatives to aid victims of crime include the provision of assistance for victims to attend National Parole Board hearings and the National Victims Office, which serves as a single point of contact for victims to obtain information on the corrections and conditional release processes. The Integrated Police/Parole Initiative assists in the safe reintegration of offenders to the community and allows for more effective tracking and apprehension of offenders who are unlawfully at-large and enhanced supervision and monitoring of higher-risk offenders in the community. The Community Mental Health Initiative employs clinical social workers, community mental health nurses and additional professionals to assist offenders with serious mental health disorders reintegrate into the community.

Correctional Service of Canada	6,886
Justice	1,399
National Parole Board	507
Office of the Correctional Investigator	60
Public Safety and Emergency Preparedness	340
Total	9,192

Funding to combat production, distribution, and public demand for contraband tobacco

This funding will support the establishment of a special enforcement unit to focus uniquely on organized criminal groups engaged in the manufacture and distribution of contraband tobacco and a Detector Dog Service to screen for illicit tobacco in marine, postal and air cargo. Funding will also be used to raise awareness among the Canadian public about the links between purchasing contraband cigarettes and organized crime.

Canada Border Services Agency	1,560
Canada Revenue Agency	4,970
Office of the Director of Public Prosecutions	151
Royal Canadian Mounted Police	2,390
Total	9,071

Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative)

This funding will be used for an extension of the Canadian Environmental Sustainability Indicators (CESI) initiative which will allow continued progress and the development of tools to increase the knowledge, uptake and use of its indicators on air and water quality as well as greenhouse gas emissions. CESI indicators provide a simple way to convey complex information on the environment.

Environment	6,359
Health	240
Statistics Canada	1,564
Total	8,163

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program

This funding will enable federal delivery partners in the Building Canada Program to carry out their responsibilities related to the delivery of large-scale and community-based infrastructure projects under the Building Canada Program. These responsibilities include project oversight, environmental assessments, financial and information management, audit, performance reporting, and communications.

Atlantic Canada Opportunities Agency	666
Economic Development Agency of Canada for the Regions of Quebec	1,005
Federal Economic Development Agency for Southern Ontario	1,821
Office of Infrastructure of Canada	1,783
Transport	175
Western Economic Diversification	1,911
	7,361
Total	7,361

Funding for the government response to the Joint Review Panel assessment report on the Mackenzie Gas Project

Funding will be used to coordinate government policy and operations in relation to recommendations of the Joint Review Panel environmental assessment report on the Mackenzie Gas Project. Activities will include reviewing environmental and socio-economic impacts outlined in the report, evaluating report recommendations, consulting with Aboriginal groups affected by the project and securing legal advice in the development of a response to recommendations in the report.

Environment	2,517
Fisheries and Oceans	789
Indian Affairs and Northern Development	3,303
Natural Resources	289
Transport	427
	7,325
Total	7,325

Funding for Canada's War Crimes Program to investigate suspected war criminals and deny safe haven in Canada

Funding will support Canada's War Crimes Program's objective to deny safe haven in Canada to individuals who may have been either directly involved in or cooperated with others in the commission of war crimes, crimes against humanity or genocide. The program detects, investigates and, where appropriate, prosecutes alleged perpetrators of war crimes and prevents the entry into Canada of suspected war criminals.

Citizenship and Immigration	1,848
Justice	4,628
Royal Canadian Mounted Police	620
	7,096
Total	7,096

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the Banting Postdoctoral Fellowships Program to attract and retain top-tier postdoctoral researchers to Canada

This funding will establish and deliver the Banting Postdoctoral Fellowships Program. The objectives of the program are to attract and retain top-tier postdoctoral talent, develop recipients' leadership potential, and position them as research leaders of tomorrow. Up to 70 new scholarships, divided equally among the three granting councils, will be offered each year when the program is fully implemented. Valued at \$70,000 per year for two years, these scholarships will be competitive at the international level and be on par with other prestigious postdoctoral fellowships.

Canadian Institutes of Health Research	1,666
Natural Sciences and Engineering Research Council	1,666
Social Sciences and Humanities Research Council	1,666
Total	4,998

Funding to support victim services and violence prevention in Aboriginal communities and to increase national support for missing persons investigations

This funding will combat violence against Aboriginal women and girls through initiatives which support victim services, violence prevention and law enforcement. Provincial and Aboriginal community organizations will receive resources for outreach and communications and to provide support to communities and family members of missing or murdered Aboriginal women. Funding will also support the development of community safety plans, school-based and community-based pilot projects to provide alternatives to high-risk behaviour and awareness materials on the importance of breaking intergenerational cycles of violence and abuse. Law enforcement activities include the creation of an RCMP National Police Support Centre for Missing Persons, the enhancement of the Canadian Police Information Centre, the expansion of the current national missing children public website and the development of a new missing person's database to make more comprehensive information available to police forces nationally.

Justice	2,449
Public Safety and Emergency Preparedness	474
Royal Canadian Mounted Police	1,885
Total	4,808

Funding for Canada's provision of meteorological services and navigational warning services for defined regions of the Arctic Ocean

To ensure marine safety in the High Arctic, the International Maritime Organization has requested that Canada, along with Russia and Norway, begin providing meteorological and navigational warning services. This funding will support the expansion of environmental monitoring networks and high frequency radio communications coverage, the establishment of round-the-clock services, as well as building capacity of Arctic-specific research and development. Test services will begin in 2010 with seasonal round-the-clock services to be launched in 2011.

Environment	2,582
Fisheries and Oceans	1,055
Total	3,637

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to enhance pre-employment screening for the aviation and maritime transportation industries (Transportation Security Clearance Program)

This funding will support enhancements to the Transportation Security Clearances Program which is a pre-employment screening program to ensure that all persons employed in a Canadian aviation or maritime transportation facility meet the standards of reliability and trustworthiness required by the position. Transport verifies the suitability of each Transportation Security Clearance applicant with the RCMP, Canadian Security Intelligence Service and Citizenship and Immigration. The program grants clearances to persons who meet the standards and the criteria of the program, and refuses, cancels or suspends clearances of persons who are deemed to be risks. Canada's key trading partners perform similar background checks on airport and port personnel.

Royal Canadian Mounted Police	2,229
Transport	694
Total	2,923

Funding for the Participant Funding Program to further improve regulatory review processes for large energy projects

The Participant Funding Program will provide financial assistance to eligible stakeholders to participate in environmental assessment processes and hearings related to large energy projects. This will encourage effective public participation and ensure that public concerns and values are taken into consideration during decision-making.

Canadian Nuclear Safety Commission	600
National Energy Board	1,515
Total	2,115

GRAND TOTAL	448,833
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Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts reflect organizations that are providing funds.

Department/Agency/Crown Corporation	Vote	Dollars
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Adjustment to funding previously provided for departmental staff located at missions abroad

Industry	Vote 1 (Operating expenditures)	200,000
Health	Vote 1 (Operating expenditures)	49,300
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	8,200
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(257,500)

For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases

Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	100,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(100,000)

For accommodation and real property services

Public Works and Government Services	Vote 1 (Operating expenditures and contributions)	14,098,672
Canada Revenue Agency	Vote 1 (Operating expenditures)	(14,098,672)

For an engineering assessment of the capacity and adequacy of the natural sea barrier (seawall) and underlying soil conditions at Advocate Harbour

Atlantic Canada Opportunities Agency	Vote 5 (Grants and Contributions)	146,000
Fisheries and Oceans	Vote 1 (Operating Expenditures)	(146,000)

For contract settlements related to the Aviation Program

Fisheries and Oceans	Vote 1 (Operating expenditures)	387,000
Transport	Vote 1 (Operating expenditures)	(387,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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For investments in search and rescue coordination initiatives across Canada

Parks Canada Agency	Vote 25 (Program expenditures)	25,970
National Defence	Vote 5 (Capital expenditures)	(25,970)

For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative

Health	Vote 5 (Capital expenditures)	1,504,500
Natural Resources Canada	Vote 5 (Capital expenditures)	852,000
Royal Canadian Mounted Police	Vote 55 (Capital expenditures)	730,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	671,600
National Research Council	Vote 65 (Capital expenditures)	650,000
Canadian Food Inspection Agency	Vote 35 (Capital expenditures)	308,000
Canadian Security Intelligence Services	Vote 20 (Operating expenditures)	63,000
National Defence	Vote 5 (Capital expenditures)	(4,779,100)

For research projects that inform policy development related to sport participation

Social Sciences and Humanities Research Council	Vote 95 (Grants)	271,836
Canadian Heritage	Vote 5 (Grants and Contributions)	(271,836)

For the assessment, management and remediation of federal contaminated sites

Public Works and Government Services	Vote 1 (Operating expenditures and contributions)	11,000,000
	Vote 5 (Capital expenditures)	1,400,000
Natural Resources	Vote 1 (Operating expenditures)	4,000,000
Correctional Service of Canada	Vote 30 (Operating expenditures)	(2,400,000)
Transport	Vote 1 (Operating expenditures)	(14,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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For the Association of Francophone Mayors and Senghor University

Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	1,000,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(1,000,000)

For the building and unveiling of a memorial in Montreal dedicated to the victims of Air India Flight 182

Parks Canada Agency	Vote 25 (Program expenditures)	200,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(10,000)
	Vote 5 (Grants and contributions)	(190,000)

For the development of the Prairie Scene Festival in Ottawa, which will showcase the Manitoba and Saskatchewan arts community, build new export opportunities and encourage cultural tourism

National Arts Centre	Vote 65 (Operating expenditures)	500,000
Canadian Heritage	Vote 5 (Grants and contributions)	(250,000)
Western Economic Diversification	Vote 5 (Grants and Contributions)	(250,000)

For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada

International Development Research Centre	Vote 35 (Payments to the International Development Research Centre)	171,946
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(171,946)

For the Operational Tool Kit project to facilitate the quick allocation of resources in the event of a marine security incident

Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	227,500
Transport	Vote 1 (Operating expenditures)	(227,500)

For the permanent transfer of the Canadian Breast Cancer Research grant which funds targeted breast cancer research

Canadian Institutes of Health Research	Vote 25 (Grants)	3,000,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(3,000,000)

For the Strategic Network HydroNet which promotes sustainable hydropower and healthy aquatic ecosystems

Natural Sciences and Engineering Research Council	Vote 80 (Grants)	100,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(100,000)

To conduct injury risk assessments related to consumer product use

Canadian Institutes of Health Research	Vote 25 (Grants)	220,000
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(220,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To continue the environmental restoration of key aquatic areas of concern identified under Canada-U.S. Great Lakes Water Quality Agreement

Fisheries and Oceans	Vote 1 (Operating expenditures)	388,900
Environment	Vote 1 (Operating expenditures)	(388,900)

To design a sensor for a radar satellite

Canadian Space Agency	Vote 30 (Capital expenditures)	2,500,000
National Defence	Vote 5 (Capital expenditures)	(2,500,000)

To develop process models for the Commercial Marine Examination Mapping Process

Canada Border Services Agency	Vote 10 (Operating expenditures)	199,090
Transport	Vote 1 (Operating expenditures)	(199,090)

To enhance waterfront surveillance capabilities and coordinate access to the monitoring facility for the Prince Rupert Coordinated Port Surveillance Platform

Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	200,000
Transport	Vote 1 (Operating expenditures)	(200,000)

To establish the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the North American Free Trade Agreement

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	2,483,000
NAFTA Secretariat, Canadian Section	Vote 45 (Program expenditures)	(2,483,000)

To facilitate sharing of RADARSAT-2 data and reduce service related costs

Canadian Space Agency	Vote 25 (Operating expenditures)	100,000
Transport	Vote 1 (Operating expenditures)	(100,000)

To foster the development of new business expertise in official language minority communities

Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	40,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 1 (Operating expenditures)	40,000
Western Economic Diversification	Vote 1 (Operating expenditures)	20,000
Industry	Vote 1 (Operating expenditures)	(100,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To fund gender-based statistical research and the publication of “Women in Canada”

Office of the Co-ordinator, Status of Women	Vote 95 (Operating expenditures)	129,000
Public Security and Emergency Preparedness	Vote 1 (Operating expenditures)	(4,000)
Public Health Agency of Canada	Vote 40 (Operating expenditures)	(25,000)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(50,000)
Treasury Board Secretariat	Vote 1 (Program expenditures)	(50,000)

To fund knowledge syntheses on physical activity, sedentary behaviour, and health

Canadian Institutes of Health Research	Vote 25 (Grants)	300,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(300,000)

To fund the Canadian HIV Vaccine Initiative

Health	Vote 1 (Operating expenditures)	152,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(152,000)

To improve the security, processing, and policy framework for Arctic Security and Foreign Marine Research in Canada

Canada Border Services Agency	Vote 10 (Operating expenditures)	197,440
Transport	Vote 1 (Operating expenditures)	(197,440)

To provide Canadians with continued online access to content on Canadian history and civics via an intellectual property licensing agreement for the Dictionary of Canadian Biography

Library and Archives	Vote 55 (Operating expenditures)	1,000,000
Canadian Heritage	Vote 1 (Operating expenditures)	(1,000,000)

To provide immigration and refugee legal aid funding for provinces and territories

Justice	Vote 5 (Grants and contributions)	2,000,000
Citizenship and Immigration	Vote 5 (Grants and contributions)	(2,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To provide support to departmental staff located at missions abroad

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	8,124,300
	Vote 5 (Capital expenditures)	213,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(6,100)
Public Works and Government Services	Vote 1 (Operating expenditures and contributions)	(68,400)
National Defence	Vote 1 (Operating expenditures)	(29,400)
	Vote 5 (Capital expenditures)	(213,000)
Canada Border Services Agency	Vote 10 (Operating expenditures)	(261,700)
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(575,900)
Canadian Security Intelligence Service	Vote 20 (Operating expenditures)	(7,182,800)

To provide support to the North American Platform Program Partnership for Canada's representation in the United States

Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	750,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(750,000)

To strengthen the ability of rural communities to diversify their economic base and provide key support to the development of rural businesses

Federal Economic Development Agency for Southern Ontario	Vote 50 (Operating expenditures)	34,200
	Vote 55 (Grants and contributions)	1,264,192
Industry	Vote 1 (Operating expenditures)	(34,200)
	Vote 10 (Grants and contributions)	(1,264,192)

To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the *Species at Risk Act*

Environment	Vote 10 (Grants and contributions)	463,246
Fisheries and Oceans	Vote 10 (Grants and contributions)	(463,246)

To support activities related to the Arctic Research Infrastructure Fund

Natural Resources	Vote 5 (Capital expenditures)	9,000,000
Health	Vote 1 (Operating expenditures)	765,000
Parks Canada Agency	Vote 25 (Program expenditures)	763,344
Environment	Vote 1 (Operating expenditures)	448,175
Indian Affairs and Northern Development	Vote 10 (Grants and Contributions)	(10,976,519)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support an increase in workload as a result of an expanded jurisdiction including increase in number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services

Transportation Appeal Tribunal of Canada	Vote 75 (Program expenditures)	310,698
Transport	Vote 1 (Operating expenditures)	(310,698)

To support fisheries management in the Labrador Inuit Settlement Area, specifically for the English River project

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	80,000
Fisheries and Oceans	Vote 10 (Grants and contributions)	(80,000)

To support intervention research and knowledge translation to address chronic disease prevention

Canadian Institutes of Health Research	Vote 25 (Grants)	600,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(600,000)

To support marketing activities in domestic and priority international markets

Canadian Tourism Commission	Vote 40 (Program Expenditures)	8,000,000
Industry	Vote 10 (Grants and contributions)	(8,000,000)

To support research activities surrounding the International Polar Year

Natural Resources	Vote 1 (Operating expenditures)	200,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	146,300
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(346,300)

To support research into access to health and social services for French-speaking minority communities

Health	Vote 1 (Operating expenditures)	75,000
	Vote 10 (Grants and contributions)	75,000
Canadian Heritage	Vote 1 (Operating expenditures)	(75,000)
	Vote 5 (Grants and contributions)	(75,000)

To support research on management options for diabetes and related chronic conditions

Canadian Institutes of Health Research	Vote 25 (Grants)	494,511
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(494,511)

To support the appointment of Crown Witness Coordinators under Victims of Crime Initiatives to provide court-based victim/witness support in the Territories

Office of the Director of Public Prosecutions	Vote 35 (Program expenditures)	466,013
Justice	Vote 1 (Operating expenditures)	(466,013)

Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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To support the integration of case processing through information technology (Global Case Management System)

Citizenship and Immigration	Vote 1 (Operating expenditures)	400,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	(400,000)

To support the National Managers' Community

Treasury Board Secretariat	Vote 1 (Program expenditures)	326,355
Health	Vote 1 (Operating expenditures)	(126,355)
Canada Revenue Agency	Vote 1 (Operating expenditures)	(200,000)

To support the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities

Natural Resources	Vote 10 (Grants and contributions)	2,875,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(2,875,000)

To support the World Organization for Animal Health in providing Canadian expertise on capacity building and regional activities which contribute to science-based standards for safe trade

Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	1,150,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(1,150,000)

\$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of \$1 allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans, investments and advances. Such Votes are preceded by the letter “L”.
5. *Create new vote and associated wording* – The Supplementary Estimates can be used to create a new vote with the associated wording which will give the organization the authority as specified in the new vote wording.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

\$1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Finance – Department	5b	To list a grant for the Global Risk Institute in Financial Services in the amount \$10,000,000 .
Fisheries and Oceans	10b	To increase the grants to support organizations associated with research, development, management and promotion of fisheries and oceans-related issues by \$271,780 ; and to increase the Grant Program for the disposal of small craft harbours by \$1,624,200 .
Industry – Canadian Space Agency	35b	To increase the Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology by \$441,000

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Industry – Department	5b	To authorize the transfer of \$324,000 from Industry Vote 1 to support information technology projects for the Office of the Superintendent of Bankruptcy.
Industry – Canadian Space Agency	35b	To authorize the transfer of \$557,105 from Canadian Space Agency Vote 25 to support research, awareness and learning in space science and technology.
National Defence – Department	10b	To authorize the transfer of \$26,862,000 from National Defence Vote 5 to reallocate funding for the North Atlantic Treaty Organization (NATO) contribution program.
Natural Resources – Department	5b	To authorize the transfer of \$588,503 from Natural Resources Vote 1 for the modernization of the Natural Resources Invasive Species Research Centre.

\$1 Items included in these Supplementary Estimates

3. Transfers between organizations

Organization	Vote Number	Explanation
Canadian Heritage – Library and Archives	55b	To authorize the transfer of \$1,000,000 from Canadian Heritage Vote 1 to provide Canadians with continued online access to content on Canadian history and civics via an intellectual property licensing agreement for the Dictionary of Canadian Biography.
Canadian Heritage – National Arts Centre	65b	To authorize the transfer of \$250,000 from Canadian Heritage Vote 5, and \$250,000 from Western Economic Diversification Vote 5 for the development of the Prairie Scene Festival in Ottawa, which will showcase the Manitoba and Saskatchewan arts community, build new export opportunities and encourage cultural tourism.
Canadian Heritage – Office of the Co-ordinator, Status of Women	95b	To authorize the transfer of \$50,000 from Treasury Board Secretariat Vote 1, \$50,000 from Citizenship and Immigration Vote 1, \$25,000 from Public Health Agency of Canada Vote 40 , and \$4,000 from Public Safety and Emergency Preparedness Vote 1 to fund gender-based statistical research and the publication of "Women in Canada".
Environment – Department	1b	To authorize the transfer of \$448,175 from Indian Affairs and Northern Development Vote 10 to support activities related to the Arctic Research Infrastructure Fund.
Environment – Parks Canada Agency	25b	To authorize the transfer of \$763,344 from Indian Affairs and Northern Development Vote 10 to support activities related to the Arctic Research Infrastructure Fund; \$200,000 from Public Safety and Emergency Preparedness Vote 1 and 5 for the building and unveiling of a memorial in Montreal dedicated to the victims of the Air India Flight 182; and \$25,970 from National Defence Vote 5 for investments in search and rescue coordination initiatives across Canada.
Foreign Affairs and International Trade – Canadian International Development Agency	20b	To authorize the transfer of \$5,921,200 from Foreign Affairs and International Trade Vote 25 to cover the cost of a secured presence in Afghanistan, and to provide necessary headquarters support for aid delivery.
Health – Department	5b	To authorize the transfer of \$1,504,500 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Health – Public Health Agency of Canada	40b	To authorize the transfer of \$671,600 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Industry – Canadian Space Agency	30b	To authorize the transfer of \$2,500,000 from National Defence Vote 5 to design a sensor for a radar satellite.
Industry – Canadian Tourism Commission	40b	To authorize the transfer of \$8,000,000 from Industry Vote 1 to support marketing activities in domestic and priority international markets.
Justice – Office of the Director of Public Prosecutions	35b	To authorize the transfer of \$466,013 from Justice Vote 1 to support the appointment of Crown Witness Coordinators under Victims of Crime Initiatives to provide court-based victim/witness support in the Territories.
Natural Resources – Department	1b	To authorize the transfer of \$3,000,000 from Transport Vote 1 and \$1,000,000 from Correctional Service of Canada Vote 30 for the assessment, management and remediation of federal contaminated sites and \$200,000 from Indian Affairs and Northern Development Vote 1 to support research activities surrounding the International Polar Year.
Natural Resources – Department	5b	To authorize the transfer of \$9,000,000 from Indian Affairs and Northern Development Vote 10 to support activities related to the Arctic Research Infrastructure Fund and \$852,000 from National Defence Vote 5 for public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Transport – Transportation Appeal Tribunal of Canada	75b	To authorize the transfer of \$310,698 from Transport Vote 1 to support an increase in workload as a result of an expanded jurisdiction including an increase in the number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services.

\$1 Items included in these Supplementary Estimates

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Foreign Affairs and International Trade – Department	12b	In accordance with subsection 4(3) of the <i>Revolving Funds Act</i> (R.S., 1985, c. R-8), to increase from \$4,000,000 to \$89,000,000 for the period commencing April 1, 2010 and ending March 31, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues for Passport Canada.
Foreign Affairs and International Trade – Canadian International Development Agency	L30b	To increase the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes by \$18,450,000 an amount not to exceed \$245,482,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> in support of the Global Environment Facility.

\$1 Items included in these Supplementary Estimates

5. Create new vote and associated wording

Organization	Vote Number	Explanation
Finance – Department	7b	<p>Authority to make payments from April 1, 2010 to March 31, 2011 under the <i>Bretton Woods and Related Agreements Act</i>, to:</p> <p>the International Finance Corporation for Small and Medium Enterprise (SME) Finance Challenge Initiatives an amount not to exceed \$20,000,000;</p> <p>the International Finance Corporation for the Fast Start Climate Change Initiative an amount not to exceed \$5,830,000;</p> <p>the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment an amount not to exceed \$1,000,000.</p>
Finance – Department	12b	<p>In accordance with the <i>Bretton Woods and Related Agreements Act</i>, a payment from April 1, 2010 to March 31, 2011 not to exceed \$285,720,000 to the International Finance Corporation as part of the Fast Start Climate Change Financing Initiative.</p>
Foreign Affairs and International Trade – Canadian International Development Agency	L32b	<p>Pursuant to section 3 (c) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance for the purchase on behalf of Her Majesty in right of Canada of shares of international financial institutions shall not exceed, in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, an amount of \$35,724,849 United States dollars notwithstanding that the amount may exceed the equivalent in Canadian dollars estimated at \$36,846,610 on September 17, 2010.</p>

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each Ministry is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Statutory Appropriations and Transfers) for each organization requiring supplementary estimates;
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number and Vote wording;
- Previous Estimates – Main Estimates;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where a Vote's "Adjustment to Appropriations" result in a net zero or negative amount for an organization, it will not form part of the Appropriation Bill. Net zero or negative amounts are displayed for information purposes only.

2. Explanation of Requirements

This section provides a description of individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table "Horizontal Items included in these Supplementary Estimates" presented at the front of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers are displayed in the Ministry Summary separately from new appropriations and are also displayed in the summary table dealing with transfers between organizations at the front of these Supplementary Estimates.

3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in these Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of spending authority required. As well, surplus spending authority available in a number of frozen allotments can also be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds moved from one fiscal year to another fiscal year in the same organization; or funds from one program being redirected to another program.

Detail by Department, Agency and Crown Corporation

4. Transfer Payments

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- Grants are transfer payments made on the basis of established eligibility and not normally subject to audit. Grants and their total values have a legislative character and specific descriptions that govern their use;
- Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit; and
- Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$8,200 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	762,808,274	(1,141,800)	4,666,164	766,332,638
5b	Capital expenditures.....	50,604,201	.....	7,255,543	57,859,744
10b	The grants listed in the Estimates and contributions	551,243,868	.....	25,859,109	577,102,977
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program....	1	.....	.....	1
20	Canadian Pari-Mutuel Agency – Program expenditures.....	345,000	.....	.....	345,000
(S)	Contributions to employee benefit plans	83,262,843	.....	.....	83,262,843
(S)	Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Contribution payments for the AgriStability program..	500,034,000	.....	.....	500,034,000
(S)	Contribution payments for the AgriInsurance program	452,000,000	.....	.....	452,000,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	184,000,000	.....	.....	184,000,000
(S)	Grant payments for the AgriInvest program.....	155,820,000	.....	.....	155,820,000
(S)	Grant payments for the AgriStability program.....	95,282,000	.....	.....	95,282,000
(S)	Contribution payments for the Agricultural Disaster Relief program / AgriRecovery	54,200,000	.....	253,700,000	307,900,000
(S)	Grant payments for the Agricultural Disaster Relief program / AgriRecovery	54,200,000	.....	.....	54,200,000
(S)	Contributions in support of the Assistance to the Pork Industry Initiative.....	39,070,574	.....	.....	39,070,574
(S)	Contribution payments for the AgriInvest program.....	18,959,000	.....	.....	18,959,000
(S)	Canadian Cattlemen's Association Legacy Fund	5,000,000	.....	.....	5,000,000
(S)	Loan guarantees under the <i>Canadian Agriculture Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4).....	200,000	.....	.....	200,000
(S)	Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
	Total Department	3,011,108,410	(1,141,800)	291,480,816	3,301,447,426

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Dairy Commission					
25	Program expenditures	3,981,089	.....	3,981,089	
	Total Agency.....	3,981,089	.....	3,981,089	
Canadian Food Inspection Agency					
30b	Operating expenditures and contributions – To authorize the transfer of \$1,150,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	578,482,877	574,100	18,974,223	598,031,200
35b	Capital expenditures – To authorize the transfer of \$308,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	44,079,982	308,000	583,200	44,971,182
(S)	Contributions to employee benefit plans	73,287,247	.....	.....	73,287,247
(S)	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	1,500,000	.....	.....	1,500,000
	Total Agency.....	697,350,106	882,100	19,557,423	717,789,629
Canadian Grain Commission					
40a	Program expenditures	31,162,143	.....	.....	31,162,143
(S)	Contributions to employee benefit plans	589,448	.....	.....	589,448
(S)	Canadian Grain Commission Revolving Fund	(120,001)	.....	.....	(120,001)
	Total Agency.....	31,631,590	.....	.....	31,631,590
	Total Ministry	3,744,071,195	(259,700)	311,038,239	4,054,849,734

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support a profitable and innovative agriculture and an agri-food and agri-based products industry that seizes opportunities in responding to market demands and contributes to the health and well-being of Canadians (Growing Forward Initiative).....	.....	.....	39,193	39,193
Funding for the implementation of the Agricultural Flexibility Fund to help the agriculture sector adapt to pressures and improve its competitiveness.....	14,131	.....	12,340	26,471
Funding to federally and provincially inspected slaughterhouses to maintain domestic slaughter capacity while the industry works to adapt to the current regulatory and financial environment*.....	.....	.....	23,000	23,000
Funding for the continuation of capital renewal and maintenance of agricultural facilities across Canada.....	.....	7,256	.....	7,256
Reinvestment of royalties from intellectual property.....	7,213	.....	.....	7,213
Funding to support the defence of Canada against third party claims in tobacco litigation (<i>horizontal item</i>).....	1,107	.....	.....	1,107
Funding for continued support of the Youth Employment Strategy (<i>horizontal item</i>).....	.....	.....	726	726
Reinvestment of revenues from sales and services related to research, facilities and equipment.....	72	.....	.....	72
Gross Voted Appropriations	22,523	7,256	75,259	105,038
Funds Available				
Less: Spending authorities available within the Vote.....	17,857	.....	49,400	67,257
Total Voted Appropriations	4,666	7,256	25,859	37,781
Statutory Appropriations				
Funding to support the 2010 Prairie Excess Moisture Initiative developed under the AgriRecovery Framework and the Agricultural Disaster Relief Program.....				253,700
Total Adjustments to Appropriations				291,481
Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad.....	8	.....	.....	8
Transfer to Canadian Food Inspection Agency – To support the World Organization for Animal Health in providing Canadian expertise on capacity building and regional activities which contribute to science-based standards for safe trade.....	(1,150)	.....	.....	(1,150)
Total Transfers	(1,142)	.....	.....	(1,142)
These Supplementary Estimates	3,524	7,256	25,859	290,339

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

* An amount of \$10,700,000 was provided from the Treasury Board Contingencies Vote to pay for a portion of this item. A summary of temporary allocations from the Treasury Board Contingencies Vote can be found at the front of this document.

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Funds Available (dollars)

Vote 1: \$17,856,610 in total authorities is available within the Vote due to a reallocation of AgriRecovery funds to offset statutory payments to crop producers affected by excessive moisture and flooding conditions in the Spring of 2010 (\$8,450,000); the reprofiling of funds for the ecoAgriculture Biofuels Capital Initiative which ensures that agricultural producers have an opportunity to invest and participate in the emerging renewable fuels industry due to limited investment in 2010–11 as a result of the global economic downturn as well as the multi-year nature of the projects (\$6,000,000); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$3,112,980); and savings identified as part of the reduction in the budget for the Office of the Minister (\$293,630).

Vote 10: \$49,400,000 in total authorities is available within the Vote due to the reprofiling of funds for the ecoAgriculture Biofuels Capital Initiative which ensures that agricultural producers have an opportunity to invest and participate in the emerging renewable fuels industry due to limited investment in 2010–11 as a result of the global economic downturn as well as the multi-year nature of the projects (\$26,400,000); and the Agricultural Flexibility Fund which enables targeted actions that take advantage of emerging opportunities and address market pressures to fund grants to federally and provincially inspected slaughterhouses to maintain domestic slaughter capacity while the industry works to adapt to the current regulatory and financial environment (\$23,000,000).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Over Thirty Months Payment Program (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>).....	23,000,000	.....
Total Gross Grants	23,000,000	.....
Contributions		
Contributions to enable Competitive Enterprises and Sectors	12,984,856	.....
Programming related to the Agricultural Flexibility Fund	12,340,148	.....
Contributions to promote Environmentally Responsible Agriculture.....	10,008,043	.....
Contributions to minimize the Occurrence and Extent of Risk Incidents.....	7,125,504	.....
Contributions to enhance the Safety and Security of Canada's Food System	7,071,278	.....
Contributions to transform Canada's Strengths into Domestic and Global Success.....	2,003,280	.....
Contributions under the Career Focus program – Youth Employment Strategy	726,000	.....
(S) Contribution payments for the Agricultural Disaster Relief program / AgriRecovery .....	.....	253,700,000
Total Gross Contributions	52,259,109	253,700,000
Total Gross Transfer Payments	75,259,109	253,700,000
<i>Less: Funds available within the Vote</i>	49,400,000	.....
Net Transfer Payments	25,859,109	253,700,000

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to increase the frequency of food inspections in meat processing establishments	10,822	583	11,405
Funding to continue the implementation of the Invasive Alien Species Strategy for Canada which seeks to protect Canada's aquatic and terrestrial ecosystems, biodiversity and indigenous plant and animal species from the risks of invasive alien species (<i>horizontal item</i>)	10,040	.....	10,040
Gross Voted Appropriations	20,862	583	21,445
Funds Available			
Less: Spending authorities available within the Vote	1,887	.....	1,887
Total Voted Appropriations	18,975	583	19,558
Transfers			
Transfer from Agriculture and Agri-Food – To support the World Organization for Animal Health in providing Canadian expertise on capacity building and regional activities which contribute to science-based standards for safe trade	1,150	.....	1,150
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	308	308
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(576)	.....	(576)
Total Transfers	574	308	882
These Supplementary Estimates	19,549	891	20,440

Explanation of Funds Available (dollars)

Vote 30: \$1,887,410 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$40,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	88,809,400	40,000	71,078	88,920,478
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$146,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	288,875,548	146,000	23,119,857	312,141,405
(S)	Contributions to employee benefit plans	8,467,553	.....	.....	8,467,553
(S)	Community Adjustment Fund .....	.....	.....	5,062,903	5,062,903
	Total Department	386,152,501	186,000	28,253,838	414,592,339
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	83,070,000	.....	.....	83,070,000
	Total Ministry	469,222,501	186,000	28,253,838	497,662,339

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to help create jobs, strengthen community infrastructure and accelerate business growth in Atlantic Canada.....	.....	19,000	19,000
Funding to provide increased support for activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size .....	.....	2,440	2,440
Incremental funding for the Community Futures Program, which strengthens the ability of rural communities to diversify their economic base and provides key support to the development of rural businesses (<i>horizontal item</i>) .....	.....	1,680	1,680
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	666	.....	666
Gross Voted Appropriations	666	23,120	23,786
Funds Available			
Less: Spending authorities available within the Vote.....	595	.....	595
Total Voted Appropriations	71	23,120	23,191
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund).....			5,063
Total Adjustments to Appropriations			28,254
Transfers			
Transfer from Fisheries and Oceans – For an engineering assessment of the capacity and adequacy of the natural sea barrier (seawall) and underlying soil conditions at Advocate Harbour.....	.....	146	146
Transfer from Industry – To foster the development of new business expertise in official language minority communities	40	.....	40
Total Transfers	40	146	186
These Supplementary Estimates	111	23,266	28,440

Explanation of Funds Available (dollars)

Vote 1: \$594,999 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions for the Atlantic Innovation Fund.....	19,000,000	.....
Contributions under the Business Development Program.....	2,585,857	.....
Contributions under the Community Futures Program.....	1,680,000	.....
(S) Community Adjustment Fund .....	.....	5,062,903
Total Transfer Payments	23,265,857	5,062,903

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,151,766,251	(15,349,522)	.....	3,136,416,729
5b Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$1,050,850 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	136,085,000	1,050,850	759,678	137,895,528
(S) Contributions to employee benefit plans	416,699,690	.....	.....	416,699,690
(S) Minister of National Revenue, Minister of the Atlantic Canada Opportunities Agency and Minister for the Atlantic Gateway – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	479,000,000	.....	.....	479,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	226,893,957	.....	.....	226,893,957
(S) Children’s Special Allowance payments	225,000,000	.....	.....	225,000,000
Total Ministry	4,635,523,547	(14,298,672)	759,678	4,621,984,553

Note: The “Authorities to date” for Canada Revenue Agency includes \$150,325,582 in Vote 1, which was appropriated in 2009–10 and will be spent in 2010–11.

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the implementation of various tax measures announced in the 2010 Federal Budget including modifications to Tax Free Savings Accounts and Financial Services (GST/HST)	13,426	1,574	15,000
Funding to combat production, distribution, and public demand for contraband tobacco (<i>horizontal item</i>)	4,970	.....	4,970
Gross Voted Appropriations	18,396	1,574	19,970
Funds Available			
Less: Spending authorities available within the Vote	18,396	.....	18,396
Less: Spending authorities available from another Vote .....	.....	814	814
Total Funds Available	18,396	814	19,210
Total Voted Appropriations .....	.....	760	760
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required	(814)	814	.....
Internal reallocation of resources – For activities related to foreign investment entities and non-resident trusts	(237)	237	.....
Transfer to Treasury Board Secretariat – To support the National Managers' Community	(200)	.....	(200)
Transfer to Public Works and Government Services – For accommodation and real property services	(14,099)	.....	(14,099)
Total Transfers	(15,350)	1,051	(14,299)
These Supplementary Estimates	(15,350)	1,811	(13,539)

Explanation of Funds Available (dollars)

Vote 1: \$18,395,979 in total authorities is available within the Vote due to an adjustment in proposed legislative amendments to the *Income Tax Act* related to foreign investment entities and non-resident trusts (\$17,042,847); and savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$1,353,132).

Vote 5: \$813,641 in total authorities is available from Vote 1 due to an adjustment in proposed legislative amendments to the *Income Tax Act* related to foreign investment entities and non-resident trusts.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	235,539,171	(2,515,379)	.....	233,023,792
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,440,379 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,039,349,440	843,543	31,757,713	1,071,950,696
(S)	Contributions to employee benefit plans	25,761,886	.....	.....	25,761,886
(S)	Minister of Canadian Heritage and Official Languages – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Minister of State (Sport) – Motor car allowance	2,000	.....	.....	2,000
(S)	Salaries of the Lieutenant-Governors	1,196,000	.....	.....	1,196,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S.C., 1985, c. L-8).....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
	Total Department	1,302,746,146	(1,671,836)	31,757,713	1,332,832,023
Canada Council for the Arts					
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....	181,823,785	.....	.....	181,823,785
	Total Agency.....	181,823,785	.....	.....	181,823,785
Canadian Broadcasting Corporation					
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures	985,342,149	.....	46,238,911	1,031,581,060
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	101,564,000	.....	.....	101,564,000
30	Pursuant to paragraph 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000	1	.....	.....	1
	Total Agency.....	1,090,906,150	.....	46,238,911	1,137,145,061
Canadian Museum for Human Rights					
35	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	55,850,000	.....	.....	55,850,000
	Total Agency.....	55,850,000	.....	.....	55,850,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum of Civilization					
40b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	65,325,330	.....	5,812,400	71,137,730
	Total Agency.....	65,325,330	.....	5,812,400	71,137,730
Canadian Museum of Nature					
45b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	30,360,757	.....	2,794,147	33,154,904
	Total Agency.....	30,360,757	.....	2,794,147	33,154,904
Canadian Radio-television and Telecommunications Commission					
50b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	3,709,824	.....	2,553,902	6,263,726
(S)	Contributions to employee benefit plans	5,650,684	.....	.....	5,650,684
	Total Agency.....	9,360,508	.....	2,553,902	11,914,410
Library and Archives of Canada					
55b	Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$1,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	102,222,434	1,000,000	1	103,222,435
60	Capital expenditures.....	11,997,971	.....	.....	11,997,971
(S)	Contributions to employee benefit plans	11,216,135	.....	.....	11,216,135
	Total Agency.....	125,436,540	1,000,000	1	126,436,541
National Arts Centre Corporation					
65b	Payments to the National Arts Centre Corporation for operating expenditures – To authorize the transfer of \$250,000 from Canadian Heritage Vote 5, and \$250,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	35,183,033	500,000	1	35,683,034
	Total Agency.....	35,183,033	500,000	1	35,683,034
National Battlefields Commission					
70	Program expenditures	7,853,271	.....	.....	7,853,271
(S)	Contributions to employee benefit plans	386,844	.....	.....	386,844
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,840,115	.....	.....	9,840,115
National Film Board					
75	Program expenditures, the grants listed in the Estimates and contributions	67,655,695	.....	.....	67,655,695
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	67,655,695	.....	.....	67,655,695

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Gallery of Canada					
80b	Payments to the National Gallery of Canada for operating and capital expenditures.....	41,266,222	.....	1,685,898	42,952,120
85	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	.....	.....	8,000,000
	Total Agency.....	49,266,222	.....	1,685,898	50,952,120
National Museum of Science and Technology					
90b	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	30,684,131	.....	3,696,472	34,380,603
	Total Agency.....	30,684,131	.....	3,696,472	34,380,603
Office of the Co-ordinator, Status of Women					
95b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year – To authorize the transfer of \$50,000 from Treasury Board Vote 1, \$50,000 from Citizenship and Immigration Vote 1, \$25,000 from Health Vote 40, and \$4,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	10,146,733	129,000	1	10,275,734
100	The grants listed in the Estimates and contributions	19,950,000	.....	.....	19,950,000
(S)	Contributions to employee benefit plans	1,170,174	.....	.....	1,170,174
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
	Total Agency.....	31,268,907	129,000	1	31,397,908
Public Service Commission					
105	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	89,064,372	.....	.....	89,064,372
(S)	Contributions to employee benefit plans	13,195,076	.....	.....	13,195,076
	Total Agency.....	102,259,448	.....	.....	102,259,448
Public Service Labour Relations Board					
110	Program expenditures	12,704,541	.....	.....	12,704,541
(S)	Contributions to employee benefit plans	1,253,270	.....	.....	1,253,270
	Total Agency.....	13,957,811	.....	.....	13,957,811
Public Service Staffing Tribunal					
115	Program expenditures	4,963,629	.....	.....	4,963,629
(S)	Contributions to employee benefit plans	546,807	.....	.....	546,807
	Total Agency.....	5,510,436	.....	.....	5,510,436

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Registry of the Public Servants Disclosure Protection Tribunal				
120 Program expenditures	1,726,200	.....	.....	1,726,200
(S) Contributions to employee benefit plans	183,600	.....	.....	183,600
Total Agency.....	1,909,800	.....	.....	1,909,800
Telefilm Canada				
125 Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	105,418,014	.....	.....	105,418,014
Total Agency.....	105,418,014	.....	.....	105,418,014
Total Ministry	3,314,762,828	(42,836)	94,539,446	3,409,259,438

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the Sport Support Program to support high-performance sport and to increase sport participation by all Canadians, including persons with a disability ...	720	30,198	30,918
Funding for a grant to the Michaëlle Jean Foundation to promote arts, creativity and civic participation as part of the Governor General's legacy* .....	.....	3,000	3,000
Funding for grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties: Newfoundland and Labrador .....	.....	.....	.....
Gross Voted Appropriations	720	33,198	33,918
Funds Available			
Less: Spending authorities available within the Vote	720	.....	720
Less: Spending authorities available from another Vote .....	.....	1,440	1,440
Total Voted Appropriations	.....	31,758	31,758
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required	(1,440)	1,440	.....
Transfer to Health – To support research into access to health and social services for French-speaking minority communities	(75)	(75)	(150)
Transfer to National Arts Centre Corporation – For the development of the Prairie Scene Festival in Ottawa, which will showcase the Manitoba and Saskatchewan arts community, build new export opportunities and encourage cultural tourism.....	.....	(250)	(250)
Transfer to Social Sciences and Humanities Research Council – For research projects that inform policy development related to sport participation .....	.....	(272)	(272)
Transfer to Library and Archives of Canada – To provide Canadians with continued online access to content on Canadian history and civics via an intellectual property licensing agreement for the Dictionary of Canadian Biography	(1,000)	.....	(1,000)
Total Transfers	(2,515)	843	(1,672)
These Supplementary Estimates	(2,515)	32,601	30,086

Explanation of Funds Available (dollars)

Vote 1: \$720,225 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$226,915); and savings identified as part of the reduction in the budgets for the Offices of the Minister and the Minister of State (\$493,310).

Vote 5: \$1,440,379 in total authorities is available from Vote 1 due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

* An amount of \$200,000 was provided from the Treasury Board Contingencies Vote to pay for a portion of this item. A summary of temporary allocations from the Treasury Board Contingencies Vote can be found at the front of this document.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grant to The Michaëlle Jean Foundation (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>).....	3,000,000	.....
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties: Newfoundland and Labrador.....	80	.....
Total Gross Grants	3,000,080	.....
Contributions		
Contributions for the Sport Support Program.....	30,198,092	.....
Total Gross Contributions	30,198,092	.....
Total Gross Transfer Payments	33,198,172	.....
<i>Less: Funds available within the Vote</i>	80	.....
<i>Less: Funds transferred to another Vote</i>	596,836	.....
Net Transfer Payments	32,601,256	.....

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

Voted Appropriations	<u>Vote 15</u>
Funding to strengthen and enhance Canadian programming offered on television, radio and other platforms.....	60,000
Funds Available	
Less: Spending authorities available within the Vote.....	13,761
These Supplementary Estimates	46,239

Explanation of Funds Available (dollars)

Vote 15: \$13,761,089 in total authorities is available within the Vote due to savings identified as part of cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

Voted Appropriations	Vote 40
Funding to address operating pressures at the Canadian Museum of Civilization.....	6,300
Funds Available	
Less: Spending authorities available within the Vote.....	488
These Supplementary Estimates	5,812

Explanation of Funds Available (dollars)

Vote 40: \$487,600 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Museum of Nature

Explanation of Requirements (thousands of dollars)

Canadian Museum of Nature requests funds for the following items:

Voted Appropriations	Vote 45
Funding to address operating pressures at the Canadian Museum of Nature.....	3,000
Funds Available	
Less: Spending authorities available within the Vote.....	206
These Supplementary Estimates	2,794

Explanation of Funds Available (dollars)

Vote 45: \$205,853 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 50
Funding to conduct investigations and enforcement activities associated with the operation of the National Do Not Call List.....	2,554

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Transfers	Vote 55
Transfer from Canadian Heritage – To provide Canadians with continued online access to content on Canadian history and civics via an intellectual property licensing agreement for the Dictionary of Canadian Biography	1,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

Transfers	Vote 65
Transfer from Western Economic Diversification (\$250) and Canadian Heritage (\$250) – For the development of the Prairie Scene Festival in Ottawa, which will showcase the Manitoba and Saskatchewan arts community, build new export opportunities and encourage cultural tourism	500

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Gallery of Canada

Explanation of Requirements (thousands of dollars)

National Gallery of Canada requests funds for the following items:

Voted Appropriations	Vote 80
Funding to address operating pressures at the National Gallery of Canada	2,000
Funds Available	
Less: Spending authorities available within the Vote	314
These Supplementary Estimates	1,686

Explanation of Funds Available (dollars)

Vote 80: \$314,102 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CANADIAN HERITAGE

National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

Voted Appropriations	Vote 90
Funding to address operating pressures at the National Museum of Science and Technology.....	3,700
Funds Available	
Less: Spending authorities available within the Vote.....	4
These Supplementary Estimates	3,696

Explanation of Funds Available (dollars)

Vote 90: \$3,528 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Office of the Co-ordinator, Status of Women

Explanation of Requirements (thousands of dollars)

Office of the Co-ordinator, Status of Women requests funds for the following items:

Transfers	Vote 95
Transfer from Treasury Board (\$50), Citizenship and Immigration (\$50), Public Health Agency of Canada (\$25) and Public Safety and Emergency Preparedness (\$4) – To fund gender-based statistical research and the publication of “Women in Canada”	129

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$400,000 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	569,841,044	350,000	24,680,417	594,871,461
5b	The grants listed in the Estimates and contributions	972,339,044	(2,000,000)	1,153,101	971,492,145
(S)	Contributions to employee benefit plans	48,214,468	.....	.....	48,214,468
(S)	Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance.....	78,649	.....	.....	78,649
	Total budgetary	1,590,473,205	(1,650,000)	25,833,518	1,614,656,723
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (Non-budgetary) (S.C., 2001, c. 27)	1	.....	.....	1
	Total non-budgetary	1	.....	.....	1
	Total Department	1,590,473,206	(1,650,000)	25,833,518	1,614,656,724
Immigration and Refugee Board of Canada					
10b	Program expenditures	108,418,586	.....	7,098,418	115,517,004
(S)	Contributions to employee benefit plans	13,136,038	.....	.....	13,136,038
	Total Agency.....	121,554,624	.....	7,098,418	128,653,042
	Total Ministry	1,712,027,830	(1,650,000)	32,931,936	1,743,309,766

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support the Interim Federal Health program which provides temporary health care for refugees.....	18,062	.....	18,062
Funding to support the reform of Canada's refugee determination system (<i>Balanced Refugee Reform Act</i>) (horizontal item).....	12,163	5,205	17,368
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act</i> (horizontal item).....	3,156	.....	3,156
Funding for Canada's War Crimes Program to investigate suspected war criminals and deny safe haven in Canada (horizontal item).....	1,848	.....	1,848
Gross Voted Appropriations	35,229	5,205	40,434
Funds Available			
Less: Spending authorities available within the Vote.....	10,548	4,052	14,600
Total Voted Appropriations	24,681	1,153	25,834
Transfers			
Transfer from Canada Border Services Agency – To support the integration of case processing through information technology (Global Case Management System)	400	.....	400
Transfer to Office of the Co-ordinator, Status of Women – To fund gender-based statistical research and the publication of “Women in Canada”.....	(50)	.....	(50)
Transfer to Justice – To provide immigration and refugee legal aid funding for provinces and territories.....	.....	(2,000)	(2,000)
Total Transfers	350	(2,000)	(1,650)
These Supplementary Estimates	25,031	(847)	24,184

Explanation of Funds Available (dollars)

Vote 1: \$10,548,310 in total authorities is available within the Vote due to reduced requirements to implement the amendment to the *Immigration and Refugee Protection Regulations* that imposed visa requirements on Mexico (\$6,300,000); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$2,245,532); savings identified as part of the government's ongoing strategic review of departmental spending (\$1,342,087); savings identified as part of the reduction in the budget for the Office of the Minister (\$486,316); and funds set aside to offset foregone revenue related to regulatory amendments and fee remissions (\$174,375).

Vote 5: \$4,052,000 in total authorities is available within the Vote due to savings identified as part of the government's ongoing strategic review of departmental spending.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Resettlement Assistance Program	5,205,101	.....
Total Gross Transfer Payments	5,205,101	.....
Less: Funds available within the Vote	4,052,000	.....
Less: Funds transferred to another Vote	2,000,000	.....
Net Transfer Payments	(846,899)	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board of Canada requests funds for the following items:

Voted Appropriations	Vote 10
Funding to support the reform of Canada's refugee determination system (<i>Balanced Refugee Reform Act</i>) (<i>horizontal item</i>)	8,953
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act</i> (<i>horizontal item</i>)	1,364
Gross Voted Appropriations	10,317
Funds Available	
Less: Spending authorities available within the Vote.....	3,219
These Supplementary Estimates	7,098

Explanation of Funds Available (dollars)

Vote 10: \$3,218,552 in total authorities is available within the Vote due to savings identified as part of the government's ongoing strategic review of departmental spending (\$2,494,000); and savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$724,552).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$40,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	49,176,624	40,000	2,747,827	51,964,451
5b The grants listed in the Estimates and contributions	409,660,846	(750,000)	63,691,339	472,602,185
(S) Contributions to employee benefit plans	5,634,359	.....	.....	5,634,359
(S) Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S) Community Adjustment Fund	5,000,000	.....	1,086,716	6,086,716
Total Ministry	469,473,829	(710,000)	67,525,882	536,289,711

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to strengthen and increase economic activities in areas affected by the forestry crisis so as to create and maintain jobs (Temporary Initiative for the Strengthening of Quebec's Forest Economies).....	755	34,062	34,817
Funding to continue to support vulnerable communities in Quebec to make them stronger and help these communities and small and medium sized enterprises become more competitive.....	1,478	12,790	14,268
Funding for projects that improve water quality, local transportation, or that provide regional economic benefit.....	.....	14,000	14,000
Incremental funding for the Community Futures Program, which strengthens the ability of rural communities to diversify their economic base and provides key support to the development of rural businesses (<i>horizontal item</i>).....	.....	2,840	2,840
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	1,005	.....	1,005
Gross Voted Appropriations	3,238	63,692	66,930
Funds Available			
Less: Spending authorities available within the Vote.....	490	.....	490
Total Voted Appropriations	2,748	63,692	66,440
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund).....			1,087
Total Adjustments to Appropriations			67,527
Transfers			
Transfer from Industry – To foster the development of new business expertise in official language minority communities.....	40	.....	40
Transfer to Foreign Affairs and International Trade – To provide support to the North American Platform Program Partnership for Canada's representation in the United States.....	.....	(750)	(750)
Total Transfers	40	(750)	(710)
These Supplementary Estimates	2,788	62,942	66,817

Explanation of Funds Available (dollars)

Vote 1: \$490,087 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$340,807) and savings identified as part of the reduction in the budget for the Office of the Minister of State (\$149,280).

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under the Business and Regional Growth Program.....	39,424,457	.....
Contributions to the province of Quebec under the Infrastructure Canada Program.....	14,000,000	.....
Contributions under the Community Diversification Program.....	7,426,882	.....
Contributions under the Community Futures Program.....	2,840,000	.....
(S) Community Adjustment Fund.....	.....	1,086,716
Total Gross Transfer Payments	63,691,339	1,086,716
Less: Funds transferred to another Vote.....	750,000	.....
Net Transfer Payments	62,941,339	1,086,716

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1b	Operating expenditures, and			
	(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board;			
	(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;			
	(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;			
	(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;			
	(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys;			
	(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and			
	(g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$448,175 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote			
	819,348,651	(864,045)	1	818,484,607
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property			
	53,865,740	.....	3,310,000	57,175,740
10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$923,320 from Environment Vote 1, and \$463,246 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....			
	159,002,461	1,386,566	1,860,680	162,249,707
(S)	Contributions to employee benefit plans			
	89,119,632	.....	.....	89,119,632
(S)	Minister of the Environment – Salary and motor car allowance			
	78,649	.....	.....	78,649
	Total Department	1,121,415,133	522,521	5,170,681
				1,127,108,335

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Environmental Assessment Agency					
15b	Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	29,406,260	.....	160,000	29,566,260
(S)	Contributions to employee benefit plans	2,654,634	.....	.....	2,654,634
	Total Agency.....	32,060,894	.....	160,000	32,220,894
National Round Table on the Environment and the Economy					
20	Program expenditures	5,062,432	.....	.....	5,062,432
(S)	Contributions to employee benefit plans	417,491	.....	.....	417,491
	Total Agency.....	5,479,923	.....	.....	5,479,923
Parks Canada Agency					
25b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$763,344 from Indian Affairs and Northern Development Vote 10, \$190,000 from Public Safety and Emergency Preparedness Vote 5, \$25,970 from National Defence Vote 5, and \$10,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	760,678,505	989,314	1	761,667,820
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	.....	.....	500,000
(S)	Contributions to employee benefit plans	46,229,293	.....	.....	46,229,293
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	.....	111,000,000
	Total Agency.....	918,407,798	989,314	1	919,397,113
	Total Ministry	2,077,363,748	1,511,835	5,330,682	2,084,206,265

Note: The “Authorities to date” amount for the Parks Canada Agency includes \$49,677,260 in Vote 25, which was appropriated in 2009–10 and will be spent in 2010–11.

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the 2010-2015 Great Lakes Action Plan for areas of concern in order to continue work on Phase IV.....	4,950	.....	2,900	7,850
Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (<i>horizontal item</i>).....	6,134	120	105	6,359
Funding for the International Assistance Envelope to support emerging priorities in developing countries .....	.....	.....	5,000	5,000
Funding for high priority projects of the Meteorological Service of Canada .....	.....	2,900	.....	2,900
Funding for Canada's provision of meteorological services and navigational warning services for defined regions of the Arctic Ocean (<i>horizontal item</i>)	2,262	320	.....	2,582
Funding for the government response to the Joint Review Panel assessment report on the Mackenzie Gas Project (<i>horizontal item</i>)	2,517	.....	.....	2,517
Funding to continue the implementation of the Invasive Alien Species Strategy for Canada which seeks to protect Canada's aquatic and terrestrial ecosystems, biodiversity and indigenous plant and animal species from the risks of invasive alien species (<i>horizontal item</i>) .....	.....	.....	1,000	1,000
Reinvestment of royalties from intellectual property	459	.....	.....	459
Funding to implement the Eeyou Marine Region Land Claim Agreement (<i>horizontal item</i>).....	260	.....	.....	260
Gross Voted Appropriations	16,582	3,340	9,005	28,927
Funds Available				
Less: Spending authorities available within the Vote.....	16,582	30	6,221	22,833
Less: Spending authorities available from another Vote.....	.....	.....	923	923
Total Funds Available	16,582	30	7,144	23,756
Total Voted Appropriations	.....	3,310	1,861	5,171
Total Adjustments to Appropriations				5,171
Transfers				
Transfer from Fisheries and Oceans – To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i> .....	.....	.....	463	463
Transfer from Indian Affairs and Northern Development – To support activities related to the Arctic Research Infrastructure Fund	448	.....	.....	448
Internal reallocation of resources – To reduce the amount of new appropriations required	(923)	.....	923	.....
Transfer to Fisheries and Oceans – To continue the environmental restoration of key aquatic areas of concern identified under the Canada-U.S. Great Lakes Water Quality Agreement	(389)	.....	.....	(389)
Total Transfers	(864)	.....	1,386	522
These Supplementary Estimates	(864)	3,310	3,247	5,693

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

ENVIRONMENT

Department

Explanation of Funds Available (dollars)

Vote 1: \$16,582,427 in total authorities is available within the vote due to the reprofiling of funds related to the Freshwater Programs – Great Lakes Remediation and Lake Winnipeg Research Consortium (\$7,147,878); savings identified as part of the government's ongoing strategic review of departmental spending (\$6,127,080); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$3,026,619); and savings identified as part of the reduction in the budget for the Office of the Minister (\$280,850).

Vote 5: \$30,000 in total authorities is available within the Vote due to savings identified as part of the government's ongoing strategic review of departmental spending.

Vote 10: \$7,144,320 in total authorities is available : \$6,221,000 within the Vote and \$923,320 from Vote 1 due to savings identified as part of the government's ongoing strategic review of departmental spending.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions to support Canada's international commitments	5,000,000	.....
Contributions to support environmental and sustainable development initiatives	4,468,246	.....
Total Gross Transfer Payments	9,468,246	.....
<i>Less: Funds available within the Vote</i>	6,221,000	.....
Net Transfer Payments	3,247,246	.....

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 15</u>
Funding related to environmental assessment litigation costs	160

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

<u>Transfers</u>	<u>Vote 25</u>
Transfer from Indian Affairs and Northern Development – To support activities related to the Arctic Research Infrastructure Fund	763
Transfer from Public Safety and Emergency Preparedness – For the building and unveiling of a memorial in Montreal dedicated to the victims of Air India Flight 182	200
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada	26
These Supplementary Estimates	989

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year	127,195,842	.....	.....	127,195,842
5b	The grants listed in the Estimates and contributions	319,195,054	.....	1	319,195,055
7b	Authority to make payments from April 1, 2010 to March 31, 2011, under the <i>Bretton Woods and Related Agreements Act</i> to: the International Finance Corporation for SME Finance Challenge Initiatives an amount not to exceed \$20,000,000; the International Finance Corporation for the Fast Start Climate Change Initiative an amount not to exceed \$5,830,000; and the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment an amount not to exceed \$1,000,000 .....	.....	.....	1	1
(S)	Contributions to employee benefit plans	12,836,097	.....	.....	12,836,097
(S)	Minister of Finance – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Interest and Other Costs.....	31,341,000,000	.....	(2,909,000,000)	28,432,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	25,426,286,000	.....	15,712,000	25,441,998,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	14,372,000,000	.....	509,503,000	14,881,503,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,178,703,000	.....	.....	11,178,703,000
(S)	Transitional assistance to provinces entering into the harmonized value-added tax framework (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,769,000,000	.....	.....	3,769,000,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,663,567,000	.....	.....	2,663,567,000
(S)	Payments to International Development Association (R.S.C., 1985, c. B-7)	384,280,000	.....	.....	384,280,000
(S)	Wait Times Reduction Transfer (Part V.1 <i>Federal-Provincial Fiscal Arrangements Act</i>)	250,000,000	.....	.....	250,000,000
(S)	Payment to Ontario Related to the Canada Health Transfer (<i>Budget Implementation Act, 2009</i>).....	195,300,000	.....	.....	195,300,000
(S)	Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>).....	188,000,000	.....	40,100,000	228,100,000
(S)	Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority (<i>Budget Implementation Act, 2009</i>).....	150,000,000	.....	.....	150,000,000
(S)	Purchase of Domestic Coinage	140,000,000	.....	.....	140,000,000
(S)	Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	76,200,000	.....	.....	76,200,000
(S)	Subsidy Resources to the International Monetary Fund's Poverty Reduction and Growth Trust (Section 8 – <i>Bretton Woods and Related Agreements Act</i>).....	40,000,000	.....	.....	40,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	.....	32,000,000

FINANCE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)	11,000,000	.....	.....	11,000,000
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(649,810,000)	.....	.....	(649,810,000)
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,949,851,000)	.....	.....	(2,949,851,000)
(S) Small and Medium Enterprise (SME) Finance Challenge (<i>Bretton Woods and Related Agreements Act, Section 8</i>) .....	.....	.....	20,000,000	20,000,000
(S) Fast Start Climate Change Financing (<i>Bretton Woods and Related Agreements Act, Section 8</i>) .....	.....	.....	5,830,000	5,830,000
(S) Agriculture Advance Market Commitment (<i>Bretton Woods and Related Agreements Act, Section 8</i>) .....	.....	.....	1,000,000	1,000,000
Total budgetary	87,076,980,642	.....	(2,316,854,998)	84,760,125,644
L10 In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	.....	.....	1
L12b In accordance with the <i>Bretton Woods and Related Agreements Act</i> , a payment from April 1, 2010 to March 31, 2011 not to exceed \$285,720,000 to the International Finance Corporation as part of the Fast Start Climate Change Financing Initiative .....	.....	.....	1	1
(S) Payment to the International Finance Corporation in support of the Fast Start Climate Change Financing Initiative (<i>Bretton Woods and Related Agreements Act, Section 8</i>) .....	.....	.....	285,720,000	285,720,000
Total non-budgetary	1	.....	285,720,001	285,720,002
Total Department	87,076,980,643	.....	(2,031,134,997)	85,045,845,646
Auditor General				
15 Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA)	78,768,430	.....	.....	78,768,430
(S) Contributions to employee benefit plans	9,960,917	.....	.....	9,960,917
Total Agency	88,729,347	.....	.....	88,729,347
Canadian International Trade Tribunal				
20 Program expenditures	10,823,897	.....	.....	10,823,897
(S) Contributions to employee benefit plans	1,466,634	.....	.....	1,466,634
Total Agency	12,290,531	.....	.....	12,290,531

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Financial Transactions and Reports Analysis					
Centre of Canada					
25b	Program expenditures	47,496,950	.....	3,392,539	50,889,489
(S)	Contributions to employee benefit plans	4,393,772	.....	.....	4,393,772
	Total Agency.....	51,890,722	.....	3,392,539	55,283,261
Office of the Superintendent of Financial Institutions					
30	Program expenditures	946,801	.....	.....	946,801
(S)	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S.C., 1985, c. 18 (3rd Supp.)).....	1	.....	.....	1
	Total Agency.....	946,802	.....	.....	946,802
PPP Canada Inc.					
35	Payments to PPP Canada Inc. for operations and program delivery	12,700,000	.....	.....	12,700,000
40	Payments to PPP Canada Inc. for P3 Fund investments	242,500,000	.....	.....	242,500,000
	Total Agency.....	255,200,000	.....	.....	255,200,000
	Total Ministry	87,486,038,045	.....	(2,027,742,458)	85,458,295,587

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 5	Vote 7	Vote L12	Total
Funding for the Global Risk Institute in Financial Services.....	10,000	.....	.....	10,000
Authority to make payments from April 1, 2010 to March 31, 2011 under the <i>Bretton Woods and Related Agreements Act</i> , to the International Finance Corporation for Fast Start Climate Change Initiative.....	.....	.....	.....	.....
Authority to make payments from April 1, 2010 to March 31, 2011 under the <i>Bretton Woods and Related Agreements Act</i> , to the International Finance Corporation for Small and Medium Enterprise (SME) Finance Challenge.....	.....	.....	.....	.....
Authority to make payments from April 1, 2010 to March 31, 2011 under the <i>Bretton Woods and Related Agreements Act</i> , to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment.....	.....	.....	.....	.....
Gross Voted Appropriations	10,000	.....	.....	10,000
Funds Available				
Less: Spending authorities available within the Vote.....	10,000	.....	.....	10,000
Total Voted Appropriations	.....	.....	.....	.....
Statutory Appropriations				
Total Transfer Protection related to Fiscal Equalization.....				509,503
Fast Start Climate Change Financing (non-budgetary).....				285,720
Fast Start Climate Change Financing (budgetary).....				5,830
Revised forecast of Incentive for Provinces to Eliminate Taxes on Capital.....				40,100
Small and Medium Enterprise (SME) Finance Challenge.....				20,000
Total Transfer Protection related to the Canada Health Transfer and Canada Social Transfer to Saskatchewan and Newfoundland and Labrador.....				15,712
Agriculture Advance Market Commitment.....				1,000
Revised forecast of public debt charges.....				(2,909,000)
Total Statutory Appropriations				(2,031,135)
Total Adjustments to Appropriations				(2,031,135)
These Supplementary Estimates				(2,031,135)

Explanation of Funds Available (dollars)

Vote 5: \$10,000,000 in total authorities is available within the Vote due to the reprofiling of funds for the Toronto Waterfront Revitalization Initiative.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FINANCE Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Funding for the Global Risk Institute in Financial Services	10,000,000	.....
Total Gross Grants	10,000,000	.....
Other Transfer Payments		
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	509,503,000
Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	40,100,000
Small and Medium Enterprise (SME) Finance Challenge (<i>Bretton Woods and Related Agreements Act</i> , Section 8) .....	.....	20,000,000
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	15,712,000
Fast Start Climate Change Financing (<i>Bretton Woods and Related Agreements Act</i> , Section 8) .....	.....	5,830,000
Agriculture Advance Market Commitment (<i>Bretton Woods and Related Agreements Act</i> , Section 8) .....	.....	1,000,000
Total Gross Other Transfer Payments	.....	592,145,000
Total Gross Transfer Payments	10,000,000	592,145,000
<i>Less: Funds available within the Vote</i>	10,000,000	.....
Net Transfer Payments	.....	592,145,000

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

Voted Appropriations	Vote 25
Funding to augment capacity to combat money laundering and terrorist financing	3,396
Funds Available	
Less: Spending authorities available within the Vote	3
These Supplementary Estimates	3,393

Explanation of Funds Available (dollars)

Vote 25: \$3,461 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$388,900 from Environment Vote 1, \$387,000 from Transport Vote 1, and \$146,300 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,306,411,774	(1,829,945)	20,768,113	1,325,349,942
5b Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	438,454,260	.....	15,082,156	453,536,416
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$2,506,145 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	131,203,452	1,962,899	1	133,166,352
(S) Contributions to employee benefit plans	127,751,737	.....	.....	127,751,737
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	78,649	.....	.....	78,649
Total Ministry	2,003,899,872	132,954	35,850,270	2,039,883,096

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to establish and implement new federal aquaculture regulation and the associated regulatory program for the Province of British Columbia	12,058	.....	.....	12,058
Funding for fleet and maritime services provided by the Canadian Coast Guard .....	.....	9,201	.....	9,201
Funding for the repair and maintenance costs related to the Garden City Divestiture (Richmond, British Columbia) to support minor capital and essential expenditures to reduce liability and risks related to real property assets.....	4,540	.....	.....	4,540
Funding to continue the implementation of the Invasive Alien Species Strategy for Canada which seeks to protect Canada's aquatic and terrestrial ecosystems, biodiversity and indigenous plant and animal species from the risks of invasive alien species (<i>horizontal item</i>)	4,000	.....	.....	4,000
Funding for the acquisition of offshore fisheries science vessels.....	.....	3,518	.....	3,518
Funding to support and facilitate the Canadian fish and seafood exporters' access to the European Union markets (Catch Certification Program)	2,730	280	.....	3,010
Reinvestment of royalties from intellectual property	2,245	.....	.....	2,245
Funding for the acquisition of an air cushion vehicle in the Pacific Region to support maritime search and rescue .....	.....	2,083	.....	2,083
Funding for Canada's provision of meteorological services and navigational warning services for defined regions of the Arctic Ocean (<i>horizontal item</i>)	1,055	.....	.....	1,055
Funding for the government response to the Joint Review Panel assessment report on the Mackenzie Gas Project (<i>horizontal item</i>)	789	.....	.....	789
Funding for amendments to the Pacific Salmon Treaty that support reductions of pacific salmon catch limits to address conservation concerns of Canada and the U.S.	131	.....	.....	131
Revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills	99	.....	.....	99
Funding related to the reinstatement of the Final Domestic Demand Implicit Price Index for the Inuvialuit Final Agreement	20	.....	.....	20
Gross Voted Appropriations	27,667	15,082	.....	42,749
Funds Available				
Less: Spending authorities available within the Vote.....	6,898	.....	.....	6,898
Total Voted Appropriations	20,769	15,082	.....	35,851

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Environment – To continue the environmental restoration of key aquatic areas of concern identified under the Canada-U.S. Great Lakes Water Quality Agreement	389	.....	.....	389
Transfer from Transport – For contract settlements related to the Aviation program	387	.....	.....	387
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year	146	.....	.....	146
Internal reallocation of resources – To support projects under the Small Craft Harbours Program	(1,714)	.....	1,714	.....
Internal reallocation of resources – To support fisheries and conservation enforcement capacity (Aboriginal Aquatic Resource and Oceans Management Program)	(406)	.....	406	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans-related issues	(272)	.....	272	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(114)	.....	114	.....
Transfer to Indian Affairs and Northern Development – To support fisheries management in the Labrador Inuit Settlement Area, specifically for the English River project .....	.....	.....	(80)	(80)
Transfer to Natural Sciences and Engineering Research Council – For the Strategic Network HydroNet which promotes sustainable hydropower and healthy aquatic ecosystems	(100)	.....	.....	(100)
Transfer to Atlantic Canada Opportunities Agency – For an engineering assessment of the capacity and adequacy of the natural sea barrier (seawall) and underlying soil conditions at Advocate Harbour	(146)	.....	.....	(146)
Transfer to Environment – To support Aboriginal involvement in activities intended to protect terrestrial species at risk under the <i>Species at Risk Act</i> .....	.....	.....	(463)	(463)
Total Transfers	(1,830)	.....	1,963	133
These Supplementary Estimates	18,939	15,082	1,963	35,984

Explanation of Funds Available (dollars)

Vote 1: \$6,898,310 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$6,607,143) and savings identified as part of the reduction in the budget for the Office of the Minister (\$291,167).

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grant Program for the disposal of small craft harbours	1,624,200	.....
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	271,780	.....
Total Gross Grants	1,895,980	.....
Contributions		
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	405,665	.....
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	114,400	.....
Contributions to support the Small Craft Harbours Class Contribution Program	90,100	.....
Total Gross Contributions	610,165	.....
Total Gross Transfer Payments	2,506,145	.....
<i>Less: Funds transferred to another Vote</i>	543,246	.....
Total Transfer Payments	1,962,899	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,483,000 from Foreign Affairs and International Trade Vote 45, \$7,182,800 from Public Safety and Emergency Preparedness Vote 20, \$750,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$575,900 from Agriculture and Agri-Food Vote 30, \$261,700 from Public Safety and Emergency Preparedness Vote 10, \$68,400 from Public Works and Government Services Vote 1, \$29,400 from National Defence Vote 1, and \$6,100 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,574,855,672	11,099,800	90,350,641	1,676,306,113

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
5b Capital expenditures – To authorize the transfer of \$213,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	223,065,548	213,000	11,067,933	234,346,481
10b The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods and services for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; and the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and the authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2009 – To authorize the transfer of \$1,000,000 from Foreign Affairs and International Trade Vote 25, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	956,586,292	1,100,000	6,200,000	963,886,292
12b In accordance with subsection 4(3) of the <i>Revolving Funds Act</i> (R.S., 1985, c. R-8), to increase from \$4,000,000 to \$89,000,000, for the period commencing April 1, 2010 and ending March 31, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues for Passport Canada .....	.....	.....	1	1
(S) Contributions to employee benefit plans	86,624,049	.....	.....	86,624,049
(S) Minister of Foreign Affairs – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Minister of International Trade – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Minister of State – Salary and motor car allowance.....	2,000	.....	.....	2,000
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (R.S., 2001, c. 33)	500,000	.....	.....	500,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act</i> (R.S., 1985, c. D-2).....	250,000	.....	.....	250,000
(S) Passport Office Revolving Fund (<i>Revolving Funds Act</i> R.S., 1985, c. R-8).....	.....	.....	.....	.....
Total budgetary.....	2,842,040,859	12,412,800	107,618,575	2,962,072,234
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary).....	166,500,000	.....	(1,132,000,000)	(965,500,000)
Total non-budgetary.....	166,500,000	.....	(1,132,000,000)	(965,500,000)
Total Department.....	3,008,540,859	12,412,800	(1,024,381,425)	1,996,572,234
Canadian Commercial Corporation				
15 Payments to the Canadian Commercial Corporation....	15,549,962	.....	.....	15,549,962
Total Agency.....	15,549,962	.....	.....	15,549,962
Canadian International Development Agency				
20b Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$5,921,200 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2010-11</i> for the purposes of this Vote.....	212,554,204	4,260,815	1	216,815,020

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
25b The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$1,660,385 from Foreign Affairs and International Trade Vote 20, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,751,041,919	(5,260,815)	265,755,615	3,011,536,719
(S) Contributions to employee benefit plans	26,031,290	.....	.....	26,031,290
(S) Minister of International Cooperation – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ..	230,691,000	.....	18,450,000	249,141,000
(S) Pursuant to Section 144 of the <i>Budget and Economic Statement Implementation Act, 2007</i> a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, in an amount not to exceed \$20,468,404 .....	.....	.....	20,468,404	20,468,404
Total budgetary	3,220,397,062	(1,000,000)	304,674,020	3,524,071,082
L30b The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$245,482,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> for the purpose of contributions to the International Financial Institution Fund Accounts	1	.....	1	2
L32b Pursuant to section 3 (c) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance for the purchase on behalf of Her Majesty in right of Canada of shares of international financial institutions shall not exceed, in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, an amount of \$35,724,849 United States dollars notwithstanding that the amount may exceed the equivalent in Canadian dollars estimated at \$36,846,610 on September 17, 2010 .....	.....	.....	1	1
(S) Payments (encashment of notes) to International Financial Institutions – Capital subscriptions.....	.....	.....	36,846,610	36,846,610
Total non-budgetary.....	1	.....	36,846,612	36,846,613
Total Agency.....	3,220,397,063	(1,000,000)	341,520,632	3,560,917,695

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
International Development Research Centre					
35b	Payments to the International Development Research Centre – To authorize the transfer of \$171,946 from Health Vote 40, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	181,475,708	171,946	13,440,778	195,088,432
	Total Agency.....	181,475,708	171,946	13,440,778	195,088,432
International Joint Commission					
40b	Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	8,228,701	.....	224,754	8,453,455
(S)	Contributions to employee benefit plans	569,222	.....	.....	569,222
	Total Agency.....	8,797,923	.....	224,754	9,022,677
NAFTA Secretariat, Canadian Section					
45b	Program expenditures	2,857,820	(2,483,000)	.....	374,820
(S)	Contributions to employee benefit plans	192,749	.....	.....	192,749
	Total Agency.....	3,050,569	(2,483,000)	.....	567,569
	Total Ministry	6,437,812,084	9,101,746	(669,195,261)	5,777,718,569

Note: Order in Council P.C. 2010-1083 establishes NAFTA Secretariat, Canadian Section in the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the Agreement, effective August 27, 2010.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 12	Total
Funding for the settlement of AbitibiBowater Inc.'s NAFTA Chapter 11 Claim regarding the expropriation of assets in Newfoundland and Labrador.....	80,000	.....	.....	.....	80,000
Funding for strengthening security at missions abroad.....	7,190	6,828	.....	.....	14,018
Canada's response to the floods in Pakistan (<i>horizontal item</i>) .....	.....	.....	6,200	.....	6,200
Funding for promotional activities to advance Canada's interests with business and policy decision makers and influencers in the United States.....	6,000	.....	.....	.....	6,000
Funding for the renovations of the chanceries in Havana and Madrid (\$2,610), information management and technology projects (\$964) and for the construction of the Emergency Watch and Response Centre in the Lester B. Pearson Building (\$666) .....	.....	4,240	.....	.....	4,240
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>)	500	.....	.....	.....	500
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act</i> (<i>horizontal item</i>)	282	.....	.....	.....	282
To increase from \$4,000,000 to \$89,000,000, commencing April 1, 2010 and ending March 31, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues to fund the ePassport project and to maintain current operations.....	.....	.....	.....	.....	.....
Gross Voted Appropriations	93,972	11,068	6,200	.....	111,240
Funds Available					
Less: Spending authorities available within the Vote.....	3,621	.....	.....	.....	3,621
Total Voted Appropriations	90,351	11,068	6,200	.....	107,619
Statutory Appropriations					
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C. 2001, c. 33)(non-budgetary)					(1,132,000)
Total Adjustments to Appropriations					(1,024,381)

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 12	Total
Transfer from Canadian Security Intelligence Service (\$7,183), Canadian Food Inspection Agency (\$576), Canada Border Services Agency (\$262), National Defence (\$242), Public Works and Government Services (\$68) and Royal Canadian Mounted Police (\$6) – To provide support to departmental staff located at missions abroad.....	8,124	213	.....	.....	8,337
Transfer from NAFTA Secretariat, Canadian Section – To establish the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the North American Free Trade Agreement	2,483	.....	.....	.....	2,483
Transfer from Canadian International Development Agency – For the Association of Francophone Mayors and Senghor University ....	.....	.....	1,000	.....	1,000
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To provide support to the North American Platform Program Partnership for Canada’s representation in the United States	750	.....	.....	.....	750
Transfer from Public Safety and Emergency Preparedness – For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases .....	.....	.....	100	.....	100
Transfer to Industry (\$200), Health (\$49) and Agriculture and Agri-Food (\$8) – Adjustment to funding previously provided for departmental staff located at missions abroad	(257)	.....	.....	.....	(257)
Total Transfers	11,100	213	1,100	.....	12,413
These Supplementary Estimates	101,451	11,281	7,300	.....	(1,011,968)

Explanation of Funds Available (dollars)

Vote 1: \$3,620,819 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$2,772,578) and savings identified as part of the reduction in the budgets for the Offices of the Ministers and the Minister of State (\$848,241).

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
Global Peace and Security Fund.....	6,200,000	.....
Projects and development activities resulting from Summits of La Francophonie	1,000,000	.....
Contributions for the Anti-Crime Capacity Building Program	100,000	.....
Total Transfer Payments	7,300,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency
requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Vote L30	Vote L32	Total
Funding to support maternal, newborn and child health programming activities in developing countries .....	.....	173,456	.....	.....	173,456
Funding for Canada's Fast Start Climate Change Financing Initiative for developing countries .....	.....	75,000	.....	.....	75,000
Funding for programming activities in support of reconstruction efforts in Haiti .....	.....	40,000	.....	.....	40,000
Funding for additional grants to international organizations for development assistance, primarily for food aid in Africa .....	.....	38,000	.....	.....	38,000
Funding in support of the Global Fund to Fight AIDS, Tuberculosis and Malaria .....	.....	32,400	.....	.....	32,400
Canada's response to the floods in Pakistan (<i>horizontal item</i>) .....	.....	16,500	.....	.....	16,500
Funds to cover the cost of a secured presence in Afghanistan, and to provide necessary headquarters support for aid delivery	5,312	.....	.....	.....	5,312
Funding for additional grants for cooperation with other donor countries: programming in the West Bank delivered with Germany to improve the policy, legal and regulatory framework for Micro, Small and Medium Enterprises; and programming in Mali delivered with the European Commission to reinforce the capacities of the civil society .....	.....	5,000	.....	.....	5,000
Funding for continued support of the Youth Employment Strategy (<i>horizontal item</i>) .....	.....	2,460	.....	.....	2,460
To increase the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes by \$18,450,000 for a total amount not to exceed \$245,482,000 in accordance with the <i>International Development (Financial Institutions) Act</i> , in support of the Global Environment Facility .....	.....	.....	.....	.....	.....
Purchase of shares of the Asian Development Bank in an amount not to exceed \$35,724,849 United States dollars notwithstanding that the amount may exceed the equivalent in Canadian dollars estimated at \$36,846,610 on September 17, 2010 .....	.....	.....	.....	.....	.....
Gross Voted Appropriations	5,312	382,816	.....	.....	388,128
Funds Available					
Less: Spending authorities available within the Vote	5,312	117,060	.....	.....	122,372
Total Voted Appropriations	.....	265,756	.....	.....	265,756

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Statutory Appropriations	Vote 20	Vote 25	Vote L30	Vote L32	Total
Payments to International Financial Institutions – Capital subscriptions (non-budgetary).....					36,847
Pursuant to Section 144 of the <i>Budget and Economic Statement Implementation Act</i> , 2007 a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, in an amount not to exceed \$20,468,404					20,468
Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>					18,450
Total Statutory Appropriations					75,765
Total Adjustments to Appropriations					341,521
Transfers					
Internal reallocation of resources – To reduce the amount of new appropriations required	(1,660)	1,660	.....	.....	.....
Internal reallocation of resources – To cover the cost of a secured presence in Afghanistan, and to provide necessary headquarters support for aid delivery.....	5,921	(5,921)	.....	.....	.....
Transfer to Foreign Affairs and International Trade – For the Association of Francophone Mayors and Senghor University .....	.....	(1,000)	.....	.....	(1,000)
Total Transfers	4,261	(5,261)	.....	.....	(1,000)
These Supplementary Estimates	4,261	260,495	.....	.....	340,521

Explanation of Funds Available (dollars)

Vote 20: \$5,312,000 in total authorities is available within the Vote due to the cost of participating in the arrangement for the reimbursement of payroll requirements (\$5,200,000); and savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$112,000).

Vote 25: \$117,060,385 in total authorities is available: \$115,400,000 within the Vote due to the realignment from contributions to grants towards delivering more efficient international assistance; and \$1,660,385 from Vote 20 due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$1,283,606) and savings identified as part of the reduction in the budget for the Office of the Minister (\$376,779).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	327,356,000	.....
Grants for Bilateral Programming: Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition.....	5,000,000	.....
Total Gross Grants	332,356,000	.....
Contributions		
Contributions for Bilateral Programming: Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition.....	42,000,000	.....
Contributions for Partnership Programming: Contributions for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and contributions for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition.....	8,460,000	.....
Total Gross Contributions	50,460,000	.....
Other Transfer Payments		
Payments to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in accordance with the Section 144 of the <i>Budget and Economic Statement Implementation Act, 2007</i> .....	.....	20,468,404
Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>.....	.....	18,450,000
Total Gross Other Transfer Payments	.....	38,918,404
Total Gross Transfer Payments	382,816,000	38,918,404
<i>Less: Funds available within the Vote</i>	115,400,000	.....
<i>Less: Funds transferred to another Vote</i>	6,921,200	.....
Net Transfer Payments	260,494,800	38,918,404

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

Voted Appropriations	Vote 35
Funding for the Next Einstein Initiative, to strengthen science and innovation in Africa (\$4,000); and support for the African Adaptation Research Centre to develop expertise in adaptation to climate change (\$10,000)	14,000
Funds Available	
Less: Spending authorities available within the Vote	559
Total Voted Appropriations	13,441
Transfers	
Transfer from Public Health Agency of Canada – For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada	172
These Supplementary Estimates	13,613

Explanation of Funds Available (dollars)

Vote 35: \$559,222 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

International Joint Commission

Explanation of Requirements (thousands of dollars)

International Joint Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding for the International Watersheds Initiative related to boundary and transboundary water management and Canada/United States relations	250
Funds Available	
Less: Spending authorities available within the Vote	25
These Supplementary Estimates	225

Explanation of Funds Available (dollars)

Vote 40: \$25,246 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
NAFTA Secretariat, Canadian Section

Explanation of Requirements (thousands of dollars)

NAFTA Secretariat, Canadian Section – *No additional funding being requested*

Transfers

Vote 45

Transfer to Foreign Affairs and International Trade – To establish the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the North American Free Trade Agreement	(2,483)
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Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$200,000 from Health Vote 10, \$152,000 from Health Vote 50, \$765,000 from Indian Affairs and Northern Development Vote 5, \$75,000 from Canadian Heritage Vote 1, and \$49,300 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	2,011,667,003	1,114,945	13,107,832	2,025,889,780
5b	Capital expenditures – To authorize the transfer of \$1,504,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	38,576,271	1,504,500	1	40,080,772
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$75,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,510,369,928	(125,000)	32,495,404	1,542,740,332
(S)	Contributions to employee benefit plans	122,825,392	.....	.....	122,825,392
(S)	Minister of Health – Salary and motor car allowance ..	78,649	.....	.....	78,649
	Total Department	3,683,517,243	2,494,445	45,603,237	3,731,614,925
Assisted Human Reproduction Agency of Canada					
15	Program expenditures	10,425,284	.....	.....	10,425,284
(S)	Contributions to employee benefit plans	594,174	.....	.....	594,174
	Total Agency	11,019,458	.....	.....	11,019,458
Canadian Institutes of Health Research					
20b	Operating expenditures	51,156,900	.....	1,171,618	52,328,518
25b	The grants listed in the Estimates – To authorize the transfer of \$220,000 from Health Vote 40, and \$4,394,511 from Health Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	926,933,740	4,614,511	25,896,667	957,444,918
(S)	Contributions to employee benefit plans	4,900,322	.....	.....	4,900,322
	Total Agency	982,990,962	4,614,511	27,068,285	1,014,673,758
Hazardous Materials Information Review Commission					
30	Program expenditures	5,223,047	.....	.....	5,223,047
(S)	Contributions to employee benefit plans	723,742	.....	.....	723,742
	Total Agency	5,946,789	.....	.....	5,946,789

HEALTH

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Patented Medicine Prices Review Board					
35	Program expenditures	11,556,718	.....	.....	11,556,718
(S)	Contributions to employee benefit plans	1,018,349	.....	.....	1,018,349
	Total Agency.....	12,575,067	.....	.....	12,575,067
Public Health Agency of Canada					
40b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$671,600 from National Defence Vote 5, <i>Appropriation Act No. 2</i> , 2010–11 for the purposes of this Vote.....	431,876,106	254,654	1	432,130,761
45	Capital expenditures.....	36,773,594	.....	.....	36,773,594
50b	The grants listed in the Estimates and contributions	206,020,000	(4,546,511)	.....	201,473,489
(S)	Contributions to employee benefit plans	31,805,944	.....	.....	31,805,944
	Total Agency.....	706,475,644	(4,291,857)	1	702,183,788
	Total Ministry	5,402,525,163	2,817,099	72,671,523	5,478,013,785

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement (<i>horizontal item</i>).....	5,325	.....	26,921	32,246
Funding to support the defence of Canada against third party claims in tobacco litigation (<i>horizontal item</i>)	10,254	.....	.....	10,254
Funding for additional health programs for two Labrador Innu communities, Natuashish and Sheshatshiu, through the Labrador Innu Comprehensive Healing Strategy	1,852	.....	3,225	5,077
Funding to subsidize the shipment of food to isolated northern communities and to promote nutrition (<i>horizontal item</i>).....	181	.....	1,349	1,530
Funding to support non-reactor-based production of medical isotopes and optimal use of existing isotope supply (<i>horizontal item</i>).....	.....	.....	1,000	1,000
Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (<i>horizontal item</i>).....	240	.....	.....	240
Grant to the Canadian Institute for Health Information.....	.....	.....	1	1
Gross Voted Appropriations	17,852	.....	32,496	50,348
Funds Available				
Less: Spending authorities available within the Vote.....	4,745	.....	.....	4,745
Total Voted Appropriations	13,107	.....	32,496	45,603
Transfers				
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	1,505	.....	1,505
Transfer from Indian Affairs and Northern Development – To support activities related to the Arctic Research Infrastructure Fund	765	.....	.....	765
Transfer from Public Health Agency of Canada – To fund the Canadian HIV Vaccine Initiative.....	152	.....	.....	152
Transfer from Canadian Heritage – To support research into access to health and social services for French-speaking minority communities.....	75	.....	75	150
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad.....	49	.....	.....	49
Internal reallocation of resources – To fund the Canadian HIV Vaccine Initiative.....	200	.....	(200)	.....
Transfer to Treasury Board Secretariat– To support the National Managers' Community	(126)	.....	.....	(126)
Total Transfers	1,115	1,505	(125)	2,495
These Supplementary Estimates	14,222	1,505	32,371	48,098

Explanation of Funds Available (dollars)

Vote 1: \$4,744,728 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HEALTH Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grant to the Canadian Agency for Drugs and Technologies in Health.....	1,000,000	.....
Grant to the Canadian Institute for Health Information.....	294	.....
Total Gross Grants	1,000,294	.....
Contributions		
Contributions for the Indian Residential Schools Resolution Health Support Program	26,921,067	.....
Contributions for First Nations and Inuit Community Programs.....	4,574,043	.....
Official Languages Health Contribution Program.....	75,000	.....
Total Gross Contributions	31,570,110	.....
Total Gross Transfer Payments	32,570,404	.....
<i>Less: Funds transferred to another Vote</i>	<i>200,000</i>	<i>.....</i>
Net Transfer Payments	32,370,404	.....

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Funding for the Strategy on Patient-Oriented Research, the International Collaborative Research Strategy for Alzheimer's Disease and the Open Operating Grant Program.....	885	15,000	15,885
Funding to support non-reactor-based production of medical isotopes and optimal use of existing isotope supply (<i>horizontal item</i>)	259	4,680	4,939
Funding for the Canada Excellence Research Chairs program which supports research and innovation in Canadian universities (<i>horizontal item</i>).....	.....	4,583	4,583
Funding for the Banting Postdoctoral Fellowships Program to attract and retain top-tier postdoctoral researchers to Canada (<i>horizontal item</i>).....	33	1,633	1,666
Gross Voted Appropriations	1,177	25,896	27,073
Funds Available			
Less: Spending authorities available within the Vote.....	5	.....	5
Total Voted Appropriations	1,172	25,896	27,068

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Transfers	Vote 20	Vote 25	Total
Transfer from Public Health Agency of Canada – For the permanent transfer of the Canadian Breast Cancer Research grant which funds targeted breast cancer research	3,000	3,000
Transfer from Public Health Agency of Canada – To support intervention research and knowledge translation to address chronic disease prevention.....	600	600
Transfer from Public Health Agency of Canada – To support research on management options for diabetes and related chronic conditions	495	495
Transfer from Public Health Agency of Canada – To fund knowledge syntheses on physical activity, sedentary behaviour and health	300	300
Transfer from Public Health Agency of Canada – To conduct injury risk assessments related to consumer product use	220	220
Total Transfers	4,615	4,615
These Supplementary Estimates	1,172	30,511	31,683

Explanation of Funds Available (dollars)

Vote 20: \$5,232 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants for research projects and personnel support.....	25,927,845	.....
Canada Excellence Research Chairs.....	4,583,333	.....
Total Transfer Payments	30,511,178	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Transfers	Vote 40	Vote 50	Total
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative	672	.....	672
Transfer to Office of the Co-ordinator, Status of Women – To fund gender-based statistical research and the publication of “Women in Canada”	(25)	.....	(25)
Transfer to Health – To fund the Canadian HIV Vaccine Initiative.....	.....	(152)	(152)
Transfer to International Development Research Centre – For the Global Health Research Initiative to create and share knowledge to strengthen health systems and build global health research capacity in developing countries and in Canada....	(172)	.....	(172)
Transfer to Canadian Institutes of Health Research – To conduct injury risk assessments related to consumer product use	(220)	.....	(220)
Transfer to Canadian Institutes of Health Research – To fund knowledge syntheses on physical activity, sedentary behaviour and health .....	.....	(300)	(300)
Transfer to Canadian Institutes of Health Research – To support research on management options for diabetes and related chronic conditions .....	.....	(495)	(495)
Transfer to Canadian Institutes of Health Research – To support intervention research and knowledge translation to address chronic disease prevention.....	.....	(600)	(600)
Transfer to Canadian Institutes of Health Research – For the permanent transfer of the Canadian Breast Cancer Research grant which funds targeted breast cancer research .....	.....	(3,000)	(3,000)
These Supplementary Estimates	255	(4,547)	(4,292)

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1b	Operating expenditures and			
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards;			
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from:			
	(i) the provision of Public Access Programs Sector services;			
	(ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;			
	(iii) receiving agent services offered to Canadians on behalf of Passport Canada;			
	(iv) services to offset the administration and delivery of Millennium Excellence Awards to eligible students on behalf of the Canada Millennium Scholarship Foundation;			
	(v) the amount charged to any Crown Corporation under paragraph 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations;			
	(vi) the portion of <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and			
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....			
	758,624,225	(4,557,782)	.....	754,066,443
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$4,557,782 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....			
	2,192,339,400	4,557,782	76,105,843	2,273,003,025
(S)	241,339,063	.....	.....	241,339,063
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance			
	78,649	.....	.....	78,649
(S)	Minister of Labour – Salary and motor car allowance			
	78,649	.....	.....	78,649
(S)	Minister of State (Seniors) – Motor car allowance.....			
	2,000	.....	.....	2,000
(S)	Old Age Security Payments (R.S.C., 1985, c. O-9).....			
	28,048,000,000	.....	.....	28,048,000,000
(S)	Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9).....			
	8,257,000,000	.....	.....	8,257,000,000
(S)	Universal Child Care Benefit.....			
	2,594,000,000	.....	.....	2,594,000,000
(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children			
	587,000,000	.....	.....	587,000,000
(S)	Allowance Payments (R.S.C., 1985, c. O-9)			
	560,000,000	.....	.....	560,000,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>			
	557,213,024	.....	.....	557,213,024

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	444,143,015	.....	.....	444,143,015
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	64,000,000	.....	.....	64,000,000
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	56,200,000	.....	.....	56,200,000
(S) Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6).....	51,000,000	.....	.....	51,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	15,460,033	.....	.....	15,460,033
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	10,200,000	.....	.....	10,200,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	5,700,000	.....	.....	5,700,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	4,178,320	.....	.....	4,178,320
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	8,391	.....	.....	8,391
(S) The provision of funds for enhanced Employment Insurance benefits in accordance with the <i>Budget Implementation Act (2009)</i> .....	.....	.....	2,900,000,000	2,900,000,000
Total budgetary	44,446,744,769	.....	2,976,105,843	47,422,850,612
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	765,110,776	.....	.....	765,110,776
Total non-budgetary	765,110,776	.....	.....	765,110,776
Total Department	45,211,855,545	.....	2,976,105,843	48,187,961,388

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Industrial Relations Board					
10	Program expenditures	11,862,094	.....	.....	11,862,094
(S)	Contributions to employee benefit plans	1,527,229	.....	.....	1,527,229
	Total Agency.....	13,389,323	.....	.....	13,389,323
Canada Mortgage and Housing Corporation					
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,993,841,000	.....	.....	2,993,841,000
(S)	Renovation and Retrofit of Social Housing.....	75,000,000	.....	.....	75,000,000
(S)	First Nations Housing	62,500,000	.....	.....	62,500,000
	Total budgetary.....	3,131,341,000	.....	.....	3,131,341,000
(S)	Advances under the <i>National Housing Act</i> (Non-budgetary) (R.S.C., 1985, c. N-11)	(2,504,996,000)	.....	.....	(2,504,996,000)
	Total non-budgetary.....	(2,504,996,000)	.....	.....	(2,504,996,000)
	Total Agency.....	626,345,000	.....	.....	626,345,000
Canadian Artists and Producers Professional Relations Tribunal					
20	Program expenditures	1,982,827	.....	.....	1,982,827
(S)	Contributions to employee benefit plans	176,770	.....	.....	176,770
	Total Agency.....	2,159,597	.....	.....	2,159,597
Canadian Centre for Occupational Health and Safety					
25	Program expenditures	4,323,098	.....	.....	4,323,098
(S)	Contributions to employee benefit plans	1,055,967	.....	.....	1,055,967
	Total Agency.....	5,379,065	.....	.....	5,379,065
	Total Ministry	45,859,128,530	.....	2,976,105,843	48,835,234,373

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for continued support of the Youth Employment Strategy (<i>horizontal item</i>)....	.....	41,574	41,574
Funding for the Homelessness Partnering Strategy in order to promote strategic partnerships and structures, housing solutions and stable supports; and to assist homeless persons to move toward autonomy and self-sufficiency.....	.....	26,190	26,190
Funding for the Enabling Accessibility Fund to construct and renovate permanent structures and small projects to be fully accessible to all Canadians with varying abilities.....	1,774	9,400	11,174
Funding for the New Horizons for Seniors Program to support projects which focus on volunteering among seniors and ensuring that today's seniors can mentor the next generation of volunteers, thereby passing on valuable skills.....	.....	5,000	5,000
Funding for the Apprenticeship Completion Grant which encourages apprentices to finish their training, receive journey person certification in designated Red Seal trades and launch careers in the skilled trades.....	.....	5,000	5,000
Gross Voted Appropriations	1,774	87,164	88,938
Funds Available			
Less: Spending authorities available within the Vote.....	1,774	6,500	8,274
Less: Spending authorities available from another Vote.....	.....	4,558	4,558
Total Funds Available	1,774	11,058	12,832
Total Voted Appropriations	.....	76,106	76,106
Statutory Appropriations			
Funds for enhanced Employment Insurance benefits in accordance with the <i>Budget Implementation Act (2009)</i>			2,900,000
Total Adjustments to Appropriations			2,976,106
Transfers			
Internal reallocation of resources – To reduce the amount of new appropriations required.....	(4,558)	4,558	.....
These Supplementary Estimates	(4,558)	80,664	2,976,106

Explanation of Funds Available (dollars)

Vote 1: \$1,773,866 in total authorities is available within the vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Vote 5: \$11,057,782 in total authorities is available: \$6,500,000 within the Vote due to a decrease in requirements for the Apprenticeship Incentive Grant Program (\$5,000,000); and savings identified as part of the government's ongoing strategic review of departmental spending (\$1,500,000). \$4,557,782 from Vote 1 due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$2,381,747); reduced requirements related to the Canada Student Loans Program for the processing of documentation (\$862,000); savings identified as part of the reduction in the budget for the Offices of the Ministers and Minister of State (\$827,547); and savings identified as part of the government's ongoing strategic review of departmental spending (\$486,488).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
Grant to construct/renovate permanent structures and small projects emphasizing community support to be fully accessible to all people of varying abilities across Canada, through the Enabling Accessibility Fund.....	9,400,000	.....
New Horizons for Seniors Program.....	5,000,000	.....
Apprenticeship Completion Grant.....	5,000,000	.....
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	200,000	.....
Total Gross Grants	19,600,000	.....
<u>Contributions</u>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	41,574,000	.....
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	25,989,625	.....
Total Gross Contributions	67,563,625	.....
Total Gross Transfer Payments	87,163,625	.....
<i>Less: Funds available within the Vote</i>	<i>6,500,000</i>	<i>.....</i>
Net Transfer Payments	80,663,625	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,125,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,021,826,597	(18,024,564)	392,927,018	1,396,729,051
5b	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	6,431,000	.....	5,000,000	11,431,000
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$18,803,264 from Indian Affairs and Northern Development Vote 1, and \$80,000 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	6,157,176,790	3,906,745	426,274,889	6,587,358,424
15b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	47,600,000	.....	9,400,000	57,000,000
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	9,700,043	.....	.....	9,700,043
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	29,939,000	.....	.....	29,939,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	66,055,729	.....	.....	66,055,729
(S) Minister of Indian Affairs and Northern Development, Federal Interlocutor for Métis and Non-Status Indians and Minister of the Canadian Northern Economic Development Agency – Salary and motor car allowance	78,649	.....	.....	78,649
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	67,970,146	.....	.....	67,970,146
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	17,987,000	.....	.....	17,987,000
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S) Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S) Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	.....	15,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	.....	.....	6,466,646	6,466,646
Total budgetary	7,429,651,954	(14,117,819)	840,068,553	8,255,602,688
L30 Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	47,403,000	.....	.....	47,403,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	.....	.....	30,400,000
Total non-budgetary	77,803,000	.....	.....	77,803,000
Total Department	7,507,454,954	(14,117,819)	840,068,553	8,333,405,688
Canadian Northern Economic Development Agency				
40b Operating expenditures	14,394,477	(75,000)	3,712,120	18,031,597
45b Contributions – To authorize the transfer of \$75,000 from Indian Affairs and Northern Development Vote 40, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	46,312,294	75,000	1,644,657	48,031,951
(S) Contributions to employee benefit plans	1,180,455	.....	.....	1,180,455
(S) Community Adjustment Fund .....	.....	.....	1,611,254	1,611,254
Total Agency	61,887,226	.....	6,968,031	68,855,257
Canadian Polar Commission				
50 Program expenditures and contributions	984,294	.....	.....	984,294
(S) Contributions to employee benefit plans	76,830	.....	.....	76,830
Total Agency	1,061,124	.....	.....	1,061,124
First Nations Statistical Institute				
55 Payments to the First Nations Statistical Institute for operating expenditures	5,000,000	.....	.....	5,000,000
Total Agency	5,000,000	.....	.....	5,000,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Indian Residential Schools Truth and Reconciliation Commission					
60	Program expenditures	31,758,318	.....	31,758,318
(S)	Contributions to employee benefit plans	510,000	.....	510,000
	Total Agency.....	32,268,318	.....	32,268,318
Registry of the Specific Claims Tribunal					
65	Program expenditures	2,763,472	.....	2,763,472
(S)	Contributions to employee benefit plans	195,332	.....	195,332
	Total Agency.....	2,958,804	.....	2,958,804
	Total Ministry	7,610,630,426	(14,117,819)	847,036,584	8,443,549,191

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding for specific claims settlements*.....	.....	.....	308,023	.....	308,023
Funding of awards to claimants resulting from the Independent Assessment Process and Alternative Dispute Resolution related to the Indian Residential Schools Settlement Agreement, including other settlement agreement costs that directly benefit claimants ...	294,600	.....	.....	.....	294,600
Funding to settle the Treaty Land Entitlement claims submitted by the Bigstone Cree Nation*.....	1,000	.....	59,000	.....	60,000
Funding for mental health and emotional support services and for the administration and research required to support the federal government's obligations under the Indian Residential Schools Settlement Agreement (<i>horizontal item</i>)	59,806	.....	.....	.....	59,806
Funding for out-of-court settlements	27,000	.....	.....	.....	27,000
Funding to the First Nations Child and Family Services Program to implement a prevention-focused approach in Manitoba.....	.....	.....	17,600	.....	17,600
Funding to support the implementation of the Strategic Partnerships Initiative under Canada's new Federal Framework for Aboriginal Economic Development	2,677	.....	13,600	.....	16,277
Funding to implement the Eeyou Marine Region Land Claim Agreement (<i>horizontal item</i>).....	320	.....	13,876	.....	14,196
Funding to subsidize the shipment of food to isolated northern communities and to promote nutrition (<i>horizontal item</i>).....	1,383	.....	.....	9,400	10,783
Funding to continue to implement treaty-related measures with First Nations in British Columbia.....	120	5,000	4,880	.....	10,000
Funding for the development, implementation and maintenance of an education information system	6,352	.....	.....	.....	6,352
Funding for the government response to the Joint Review Panel assessment report on the Mackenzie Gas Project (<i>horizontal item</i>)	2,653	.....	650	.....	3,303
Funding for the First Nations Infrastructure Fund to improve quality of life and the environment for First Nations .....	.....	.....	2,713	.....	2,713
Funding for continued support of the Youth Employment Strategy (<i>horizontal item</i>) .....	.....	.....	2,556	.....	2,556
Funding to support the Nunavut Sivuniksavut in the purchase and renovation of a new school facility .....	.....	.....	2,500	.....	2,500
Funding for payments awarded under the adjudicated resolution process related to the Indian Residential Schools Settlement Agreement.....	550	.....	.....	.....	550

* \$207,359,800 was provided from the Treasury Board Contingencies Vote to pay for a portion of these items. A summary of temporary allocations from the Treasury Board Contingencies Vote can be found at the front of this document.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding to support the execution of a tripartite eligibility, enrolment and ratification process for an agreement in principle for the Algonquins of Ontario Comprehensive Land Claim.....	.....	.....	400	.....	400
Funding to support investments in the First Nations Infrastructure Fund and First Nations education facilities .....	.....	.....	381	.....	381
Funding for the remediation of the Marwell tar pit site in Whitehorse .....	.....	.....	96	.....	96
Gross Voted Appropriations	396,461	5,000	426,275	9,400	837,136
Funds Available					
Less: Spending authorities available within the Vote.....	3,534	.....	.....	.....	3,534
Total Funds Available	3,534	.....	.....	.....	3,534
Total Voted Appropriations	392,927	5,000	426,275	9,400	833,602
Statutory Appropriations					
Funding to implement the Eeyou Marine Region Land Claim Agreement (<i>horizontal item</i>).....					6,467
Total Adjustments to Appropriations					840,069
Transfers					
Transfer from Fisheries and Oceans – To support fisheries management in the Labrador Inuit Settlement Area, specifically for the English River project.....	.....	.....	80	.....	80
Internal reallocation of resources – To fund the costs associated with the assessment, management and remediation of federal contaminated sites.....	(18,803)	.....	18,803	.....	.....
Internal reallocation of resources – For surveys and environmental costs associated with the settlement of the Treaty Land Entitlement claim submitted by Bigstone Cree	1,125	.....	(1,125)	.....	.....
Transfer to Natural Resources (\$200) and Fisheries and Oceans (\$146) – To support research activities surrounding the International Polar Year.....	(346)	.....	.....	.....	(346)
Transfer to Natural Resources – To support the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities .....	.....	.....	(2,875)	.....	(2,875)
Transfer to Natural Resources (\$9,000), Health (\$765), Parks Canada Agency (\$763), and Environment (\$448) – To support activities related to the Arctic Research Infrastructure Fund .....	.....	.....	(10,976)	.....	(10,976)
Total Transfers	(18,024)	.....	3,907	.....	(14,117)
These Supplementary Estimates	374,903	5,000	430,182	9,400	825,952

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Funds Available (dollars)

Vote 1: \$3,533,995 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$3,364,095); and from savings identified as part of the reduction in the budget for the Office of the Minister (\$169,900).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
Grants to First Nations to settle specific claims negotiated by Canada and / or awarded by the Specific Claims Tribunal (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>).....	367,023,474	.....
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	12,087,000	.....
Grant to support Nunavut Sivuniksavut	2,500,000	.....
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	80,000	.....
(L) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	.....	6,466,646
Total Gross Grants	381,690,474	6,466,646
Contributions		
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources	19,453,264	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	17,600,000	.....
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative.....	13,600,000	.....
Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty Related Measures	4,880,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	3,093,915	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	2,556,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements.....	1,789,000	.....
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives.....	400,000	.....
Transfer payments to the Government of Yukon for the remediation of the Marwell Tar Pit Site to support the Contaminated Sites Program	95,500	.....
Total Gross Contributions	63,467,679	.....
Total Gross Transfer Payments	445,158,153	6,466,646
<i>Less: Funds transferred to another Vote</i>	<i>14,976,519</i>	<i>.....</i>
Net Transfer Payments Requirements	430,181,634	6,466,646

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Canadian Northern Economic Development Agency

Explanation of Requirements (thousands of dollars)

Canadian Northern Economic Development Agency requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding to support the implementation and operations of the Canadian Northern Economic Development Agency	3,802	.....	3,802
Funding to support the Canadian Northern Economic Development Agency's delivery of Indian Affairs and Northern Development programming in the territories .....	.....	1,027	1,027
Funding to support construction activities related to recreational infrastructure .....	.....	618	618
Gross Voted Appropriations	3,802	1,645	5,447
Funds Available			
Less: Spending authorities available within the Vote	90	.....	90
Total Voted Appropriations	3,712	1,645	5,357
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities in the Yukon, the Northwest Territories and Nunavut (Community Adjustment Fund)			1,611
Total Statutory Appropriations			1,611
Total Adjustments to Appropriations			6,968
Transfers			
Internal reallocation of resources – To fund the Centre for the North project	(75)	75	.....
These Supplementary Estimates	3,637	1,720	6,968

Explanation of Funds Available (dollars)

Vote 40: \$89,630 in total authorities is available within the vote from savings identified as part of the reduction in the budget for the Minister of State.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
<u>Contributions</u>		
Aboriginal Business Development Program	967,250	.....
Contributions under the Recreational Infrastructure Canada Program	617,857	.....
Contributions for promoting regional development in Canada's three territories	75,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	59,550	.....
(S) Community Adjustment Fund .....	.....	1,611,254
Total Transfer Payments	1,719,657	1,611,254

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$990,000 from Industry Vote 10, and \$200,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	411,872,756	731,800	21,227,955	433,832,511
5b	Capital expenditures – To authorize the transfer of \$324,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	15,192,050	324,000	1	15,516,051
10b	The grants listed in the Estimates and contributions	1,334,519,263	(10,254,192)	95,538,761	1,419,803,832
(S)	Contributions to employee benefit plans	53,997,679	.....	.....	53,997,679
(S)	Minister of Industry – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Minister of State (Small Business and Tourism) – Motor car allowance	2,000	.....	.....	2,000
(S)	Minister of State (Science and Technology) (Federal Economic Development Agency for Southern Ontario) – Motor car allowance	2,000	.....	.....	2,000
(S)	Contribution under the Knowledge Infrastructure Program	500,000,000	.....	.....	500,000,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	90,200,000	.....	18,400,000	108,600,000
(S)	Grant to Genome Canada	43,000,000	.....	.....	43,000,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5)	31,000,000	.....	(6,000,000)	25,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	13,659,172	.....	.....	13,659,172
(S)	Grant to the Perimeter Institute for Theoretical Physics	10,000,000	.....	.....	10,000,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S.C., 1985, c. S-11)	125,000	.....	.....	125,000
(S)	Community Adjustment Fund	5,000,000	.....	.....	5,000,000
	Total budgetary	2,508,648,569	(9,198,392)	129,166,717	2,628,616,894
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary	800,000	.....	.....	800,000
	Total Department	2,509,448,569	(9,198,392)	129,166,717	2,629,416,894

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Space Agency					
25b	Operating expenditures – To authorize the transfer of \$100,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	262,680,097	(457,105)	232,611	262,455,603
30b	Capital expenditures – To authorize the transfer of \$2,500,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	81,394,000	2,500,000	1	83,894,001
35b	The grants listed in the Estimates and contributions – To authorize the transfer of \$557,105 from Industry Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	46,327,001	557,105	1	46,884,107
(S)	Contributions to employee benefit plans	10,792,628	.....	.....	10,792,628
	Total Agency	401,193,726	2,600,000	232,613	404,026,339
Canadian Tourism Commission					
40b	Payments to the Canadian Tourism Commission – To authorize the transfer of \$8,000,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	100,643,061	8,000,000	1	108,643,062
	Total Agency	100,643,061	8,000,000	1	108,643,062
Copyright Board					
45	Program expenditures	2,934,593	.....	.....	2,934,593
(S)	Contributions to employee benefit plans	292,844	.....	.....	292,844
	Total Agency	3,227,437	.....	.....	3,227,437
Federal Economic Development Agency for Southern Ontario					
50b	Operating expenditures – To authorize the transfer of \$34,200 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	34,010,886	34,200	3,620,838	37,665,924
55b	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,264,192 from Industry Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	424,523,095	1,264,192	84,823,510	510,610,797
(S)	Contribution to employee benefit plans	3,431,296	.....	.....	3,431,296
(S)	Community Adjustment Fund .....	.....	.....	42,500,000	42,500,000
	Total Agency	461,965,277	1,298,392	130,944,348	594,208,017
National Research Council of Canada					
60b	Operating expenditures	413,531,941	(2,992,358)	.....	410,539,583
65b	Capital expenditures – To authorize the transfer of \$650,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	51,554,000	650,000	988,000	53,192,000
70b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,992,358 from Industry Vote 60, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	290,853,800	2,992,358	631,642	294,477,800
(S)	Contributions to employee benefit plans	45,581,698	.....	.....	45,581,698
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	77,346,500	.....	.....	77,346,500
	Total Agency	878,867,939	650,000	1,619,642	881,137,581

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Natural Sciences and Engineering Research Council					
75b	Operating expenditures.....	44,580,714	.....	1,976,244	46,556,958
80b	The grants listed in the Estimates – To authorize the transfer of \$100,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	972,754,500	100,000	37,723,286	1,010,577,786
(S)	Contributions to employee benefit plans.....	4,424,920	.....	.....	4,424,920
	Total Agency.....	1,021,760,134	100,000	39,699,530	1,061,559,664
Registry of the Competition Tribunal					
85	Program expenditures.....	2,000,027	.....	.....	2,000,027
(S)	Contributions to employee benefit plans.....	158,950	.....	.....	158,950
	Total Agency.....	2,158,977	.....	.....	2,158,977
Social Sciences and Humanities Research Council					
90b	Operating expenditures.....	24,802,428	.....	99,977	24,902,405
95b	The grants listed in the Estimates – To authorize the transfer of \$271,836 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	648,190,253	271,836	12,513,333	660,975,422
(S)	Contributions to employee benefit plans.....	2,500,111	.....	.....	2,500,111
	Total Agency.....	675,492,792	271,836	12,613,310	688,377,938
Standards Council of Canada					
100	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
Statistics Canada					
105b	Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year.....	514,154,148	.....	86,596	514,240,744
(S)	Contributions to employee benefit plans.....	71,731,988	.....	.....	71,731,988
	Total Agency.....	585,886,136	.....	86,596	585,972,732
	Total Ministry.....	6,647,773,048	3,721,836	314,362,757	6,965,857,641

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative .....	.....	.....	50,990	50,990
Reinvestment of receipts from repayable contributions to support operating requirements.....	26,722	.....	.....	26,722
Funding to support the Bombardier CSeries for the reimbursement of eligible research and development costs.....	.....	.....	22,482	22,482
Funding to assist youth with obtaining information and communications technology skills to better prepare them in seeking employment	469	.....	9,564	10,033
Funding for continued support of the Youth Employment Strategy (<i>horizontal item</i>) .....	.....	.....	6,612	6,612
Funding to Precarn Inc. in support of research and development projects in the advanced robotics and intelligence systems fields..	.....	.....	5,500	5,500
Funding to support the Community Access Program (CAP) that supports individual CAP sites located in communities across Canada with populations facing barriers to Internet use.....	734	.....	1,100	1,834
Funding to encourage the purchase of Canadian-built vessels in the form of reduced interest or lease expense (Structured Financing Facility Program) .....	.....	.....	1,720	1,720
Incremental funding for the Community Futures Program, which strengthens the ability of rural communities to diversify their economic base and provides key support to the development of rural businesses (<i>horizontal item</i>) .....	.....	.....	1,136	1,136
Reinvestment of royalties from intellectual property	335	.....	.....	335
Gross Voted Appropriations	28,260	.....	99,104	127,364
Funds Available				
Less: Spending authorities available within the Vote.....	7,032	.....	3,565	10,597
Total Voted Appropriations	21,228	.....	95,539	116,767
Statutory Appropriations				
Funding for proposed payments to lenders in respect of claims for loans under the <i>Canada Small Business Financing Act</i>				18,400
Revised forecast of payments to CANARIE Inc. for the operation and development of Canada's Advanced Research Network (CANet 5)				(6,000)
Total Statutory Appropriations				12,400
Total Adjustments to Appropriations				129,167

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad.....	200	.....	.....	200
Internal reallocation of resources – To support operating requirements related to the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative	990	.....	(990)	.....
Internal reallocation of resources – To support information technology projects for the Office of the Superintendent of Bankruptcy.....	(324)	324	.....	.....
Transfer to Atlantic Canada Opportunities Agency (\$40), Economic Development Agency of Canada for the Regions of Quebec (\$40) and Western Economic Diversification (\$20) – To foster the development of new business expertise in official language minority communities.....	(100)	.....	.....	(100)
Transfer to Federal Economic Development Agency for Southern Ontario – To strengthen the ability of rural communities to diversify their economic base and provide key support to the development of rural businesses.....	(34)	.....	(1,264)	(1,298)
Transfer to Canadian Tourism Commission – To support marketing activities in domestic and priority international markets.....	.....	.....	(8,000)	(8,000)
Total Transfers	732	324	(10,254)	(9,198)
These Supplementary Estimates	21,960	324	85,285	119,969

Explanation of Funds Available (dollars)

Vote 1: \$7,032,223 in total authorities is available within the Vote due to the reduced operating requirements related to the realignment of activities for the Knowledge Infrastructure Program (\$3,700,000); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$2,927,370); and savings identified as part of the reduction in the budgets for the Offices of the Minister and Ministers of State (\$404,853).

Vote 10: \$3,565,000 in total authorities is available within the Vote due to the reprofiling of contributions under the Structure Financing Facility Program.

Transfer Payments (dollars)	Voted	Statutory
Grants		
(S) Grant to CANARIE Inc.....	.....	(6,000,000)
Total Gross Grants	.....	(6,000,000)
Contributions		
Contributions under the Strategic Aerospace and Defence Initiative	50,990,000	.....
Contributions under the Bombardier CSeries Program	22,482,199	.....
Contributions under the Youth Employment Strategy – Community Access Program	13,675,362	.....
Contributions to Precarn Inc.....	5,500,000	.....
Contributions under the Structured Financing Facility	1,720,200	.....
Contributions under the Youth Employment Strategy – Computers for Schools.....	1,500,000	.....
Contributions under the Community Futures Program.....	1,136,000	.....
Contributions under the Community Access Program	1,100,000	.....
Contributions under the Youth Employment Strategy – Small Business Internship Program.....	1,000,000	.....
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	.....	18,400,000
Total Gross Contributions	99,103,761	18,400,000
Total Gross Transfer Payments	99,103,761	12,400,000
<i>Less: Funds available within the Vote</i>	3,565,000	.....
<i>Less: Funds transferred to another Vote</i>	10,254,192	.....
Net Transfer Payments	85,284,569	12,400,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Vote 35	Total
Reinvestment of royalties from the sale of RADARSAT-1 data.....	585	.....	.....	585
Funds Available				
Less: Spending authorities available within the Vote.....	353	.....	.....	353
Total Voted Appropriations	232	.....	.....	232
Transfers				
Transfer from National Defence – To design a sensor for a radar satellite.....	.....	2,500	.....	2,500
Transfer from Transport – To facilitate sharing of RADARSAT-2 data and reduce service related costs.....	100	.....	.....	100
Internal reallocation of resources – To support research, awareness and learning in space science and technology.....	(557)	.....	557	.....
Total Transfers	(457)	2,500	557	2,600
These Supplementary Estimates	(225)	2,500	557	2,832

Explanation of Funds Available (dollars)

Vote 25: \$352,674 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Class Grant Program to Support Research, Awareness, and Learning in Space Science and Technology.....	441,000	.....
Contributions		
Class Contribution Program to Support Research, Awareness, and Learning in Space Science and Technology.....	116,105	.....
Total Transfer Payments	557,105	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Canadian Tourism Commission

Explanation of Requirements (thousands of dollars)

Canadian Tourism Commission requests funds for the following items:

Transfers	Vote 40
Transfer from Industry – To support marketing activities in domestic and priority international markets.....	8,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY

Federal Economic Development Agency for Southern Ontario

Explanation of Requirements (thousands of dollars)

Federal Economic Development Agency for Southern Ontario requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Total
Funding to support construction activities related to recreational infrastructure .....	.....	66,500	66,500
Funding to support activities related to the residential and commercial redevelopment in Brantford, Ontario.....	.....	8,070	8,070
Funding to support municipal projects that improve the quality of the environment and contribute to clean air and water in Ontario.....	.....	5,465	5,465
Funding to support the rehabilitation of the O'Connor Irish Heritage House Project....	.....	2,084	2,084
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	1,821	.....	1,821
Funding to support economic and community development, innovation, and economic diversification in Southern Ontario	1,800	.....	1,800
Incremental funding for the Community Futures Program, which strengthens the ability of rural communities to diversify their economic base and provides key support to the development of rural businesses (<i>horizontal item</i>) .....	.....	1,704	1,704
Funding to support business and economic development activities that encourage sustainable growth in Ontario's Francophone communities.....	.....	1,000	1,000
Total Voted Appropriations	3,621	84,823	88,444
Statutory Appropriations			
Funding to foster economic development, science and technology initiatives and other measures to promote economic diversification in Canadian communities (Community Adjustment Fund).....			42,500
Total Adjustments to Appropriations			130,944
Transfers			
Transfer from Industry – To strengthen the ability of rural communities to diversify their economic base and provide key support to the development of rural businesses.....	34	1,264	1,298
These Supplementary Estimates	3,655	86,087	132,242

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grant to the Corporation of the City of Brantford	8,070,000	.....
Total Grants	8,070,000	.....
Contributions		
Contributions under the Recreational Infrastructure Canada Program	66,500,000	.....
Contributions under the Canada-Ontario Infrastructure Program	5,465,190	.....
Contributions under the Community Futures Program.....	2,968,192	.....
Contributions for the O'Conner Irish Heritage House Project.....	2,084,320	.....
Contributions under the Economic Development Initiative – Official Languages	1,000,000	.....
(S) Community Adjustment Fund .....	.....	42,500,000
Total Contributions	78,017,702	42,500,000
Total Transfer Payments	86,087,702	42,500,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 60	Vote 65	Vote 70	Total
Funding for continued support of the Youth Employment Strategy (horizontal item) .....	.....	.....	3,624	3,624
Funding to support modifications for jet engine testing at the Institute for Aerospace Research in Thompson, Manitoba and the purchase and installation of an Analytical High Resolution Transition Electron Microscope.....	.....	988	.....	988
Gross Voted Appropriations	.....	988	3,624	4,612
Funds Available				
Less: Spending authorities available from another Vote .....	.....	.....	2,992	2,992
Total Funds Available	.....	.....	2,992	2,992
Total Voted Appropriations	.....	988	632	1,620
Total Adjustments to Appropriations				1,620
Transfers				
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	650	.....	650
Internal reallocation of resources – To reduce the amount of new appropriations required	(2,992)	.....	2,992	.....
Total Transfers	(2,992)	650	2,992	650
These Supplementary Estimates	(2,992)	1,638	3,624	2,270

Explanation of Funds Available (dollars)

Vote 70: \$2,992,358 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Contributions		
Industrial Research Assistance Program Contributions to Youth Employment Strategy	3,624,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 75	Vote 80	Total
Funding to support partnerships between Canadian colleges and local companies which will increase innovation at the community and/or regional level (College and Community Innovation Program)	1,277	13,483	14,760
Funding to support advanced research and foster closer research collaborations between academic institutions and the private sector	1,017	11,824	12,841
Funding for the Canada Excellence Research Chairs program which supports research and innovation in Canadian universities (<i>horizontal item</i>) .....	.....	10,783	10,783
Funding for the Banting Postdoctoral Fellowships Program to attract and retain top-tier postdoctoral researchers to Canada (<i>horizontal item</i>)	33	1,633	1,666
Gross Voted Appropriations	<u>2,327</u>	<u>37,723</u>	<u>40,050</u>
Funds Available			
Less: Spending authorities available within the Vote	351	.....	351
Total Voted Appropriations	<u>1,976</u>	<u>37,723</u>	<u>39,699</u>
Transfers			
Transfer from Fisheries and Oceans – For the Strategic Network HydroNet which promotes sustainable hydropower and healthy aquatic ecosystems .....	.....	100	100
These Supplementary Estimates	<u>1,976</u>	<u>37,823</u>	<u>39,799</u>

Explanation of Funds Available (dollars)

Vote 75: \$351,009 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Transfer Payments (dollars)	Voted	Statutory
Grants		
Grants and Scholarships	13,556,837	.....
College and Community Innovation Program	13,483,116	.....
Canada Excellence Research Chairs	10,783,333	.....
Total Transfer Payments	<u>37,823,286</u>	<u>.....</u>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

INDUSTRY
Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Voted Appropriations	Vote 90	Vote 95	Total
Funding to support world-leading research in the social sciences and humanities and help cover the indirect costs of research such as library acquisitions, maintenance of research databases, and financial administration.....	97	10,880	10,977
Funding for the Banting Postdoctoral Fellowships Program to attract and retain top-tier postdoctoral researchers to Canada (<i>horizontal item</i>).....	33	1,633	1,666
Gross Voted Appropriations	130	12,513	12,643
Funds Available			
Less: Spending authorities available within the Vote.....	30	.....	30
Total Voted Appropriations	100	12,513	12,613
Transfers			
Transfer from Canadian Heritage – For research projects that inform policy development related to sport participation.....	.....	272	272
Total Transfers	.....	272	272
These Supplementary Estimates	100	12,785	12,885

Explanation of Funds Available (dollars)

Vote 90: \$30,223 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010

Transfer Payments (dollars)	Voted	Statutory
Grants		
Indirect Costs of Research.....	8,000,000	.....
Grants and Scholarships.....	4,785,169	.....
Total Transfer Payments	12,785,169	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Voted Appropriations	Vote 105
Funding to support additional activities for the 2011 Census of Population and to conduct the 2011 National Household Survey	2,000
Funding for continued development, monitoring and reporting on priority environmental indicators (Canadian Environmental Sustainability Indicators initiative) (<i>horizontal item</i>)	1,564
Gross Voted Appropriations	<u>3,564</u>
Funds Available	
Less: Spending authorities available within the Vote	3,478
These Supplementary Estimates	<u>86</u>

Explanation of Funds Available (dollars)

Vote 105: \$3,477,566 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	293,814,307	(466,013)	9,323,836	302,672,130
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,000,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	389,095,000	2,000,000	6,861,000	397,956,000
(S)	Contributions to employee benefit plans	66,624,078	.....	.....	66,624,078
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	78,649	.....	.....	78,649
	Total Department	749,612,034	1,533,987	16,184,836	767,330,857
Canadian Human Rights Commission					
10	Program expenditures	20,941,404	.....	.....	20,941,404
(S)	Contributions to employee benefit plans	2,365,078	.....	.....	2,365,078
	Total Agency.....	23,306,482	.....	.....	23,306,482
Canadian Human Rights Tribunal					
15	Program expenditures	4,311,061	.....	.....	4,311,061
(S)	Contributions to employee benefit plans	394,031	.....	.....	394,031
	Total Agency.....	4,705,092	.....	.....	4,705,092
Commissioner for Federal Judicial Affairs					
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the fiscal year arising from the provision of administrative services and judicial training services	8,414,071	.....	.....	8,414,071
25	Canadian Judicial Council – Operating expenditures...	1,673,623	.....	.....	1,673,623
(S)	Contributions to employee benefit plans	874,098	.....	.....	874,098
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1).....	428,924,000	.....	.....	428,924,000
	Total Agency.....	439,885,792	.....	.....	439,885,792

JUSTICE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Courts Administration Service					
30b	Program expenditures	54,142,172	.....	2,997,853	57,140,025
(S)	Contributions to employee benefit plans	6,375,551	.....	.....	6,375,551
	Total Agency.....	60,517,723	.....	2,997,853	63,515,576
Office of the Director of Public Prosecutions					
35b	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate – To authorize the transfer of \$466,013 from Justice Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	153,802,137	466,013	1	154,268,151
(S)	Contributions to employee benefit plan.....	16,017,429	.....	.....	16,017,429
	Total Agency.....	169,819,566	466,013	1	170,285,580
Offices of the Information and Privacy Commissioners of Canada					
40	Office of the Information Commissioner of Canada – Program expenditures	10,952,440	.....	.....	10,952,440
45b	Office of the Privacy Commissioner of Canada – Program expenditures	21,079,256	.....	694,048	21,773,304
(S)	Contributions to employee benefit plans	3,603,429	.....	.....	3,603,429
	Total Agency.....	35,635,125	.....	694,048	36,329,173
Supreme Court of Canada					
50	Program expenditures	22,683,831	.....	.....	22,683,831
(S)	Contributions to employee benefit plans	2,281,275	.....	.....	2,281,275
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1).....	5,488,000	.....	.....	5,488,000
	Total Agency.....	30,453,106	.....	.....	30,453,106
	Total Ministry	1,513,934,920	2,000,000	19,876,738	1,535,811,658

JUSTICE Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act (horizontal item)</i>	5,073	2,800	7,873
Funding for Canada's War Crimes Program to investigate suspected war criminals and deny safe haven in Canada <i>(horizontal item)</i>	4,628	.....	4,628
Funding to support victim services and violence prevention in Aboriginal communities and to increase national support for missing persons investigations <i>(horizontal item)</i>	496	1,953	2,449
Funding to improve services to victims of crime, to strengthen supervision of offenders in the community and to reduce risks posed by offenders with mental health issues <i>(horizontal item)</i>	341	1,058	1,399
Funding for increased support for victims of crime through the Federal Victims Strategy for the creation and enhancement of Child Advocacy Centres across Canada	282	1,050	1,332
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure <i>(horizontal item)</i>	283	.....	283
Gross Voted Appropriations	11,103	6,861	17,964
Funds Available			
Less: Spending authorities available within the Vote	1,779	.....	1,779
Total Voted Appropriations	9,324	6,861	16,185
Transfers			
Transfer from Citizenship and Immigration – To provide immigration and refugee legal aid funding for provinces and territories .....	.....	2,000	2,000
Transfer to the Office of the Director of Public Prosecutions – To support the appointment of Crown Witness Coordinators under Victims of Crime Initiatives to provide court-based victim/witness support in the Territories	(466)	.....	(466)
Total Transfers	(466)	2,000	1,534
These Supplementary Estimates	8,858	8,861	17,719

Explanation of Funds Available (dollars)

Vote 1: \$1,779,450 in total authorities is available within the Vote due to a change in the funding model for legal services related to the administration of the Offshore Trusts and Foreign Investment Entities initiative (\$311,000); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$1,249,240); and savings identified as part of the reduction in the budgets for the Office of the Minister (\$219,210).

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Contributions		
Contributions for the Victims of Crime Initiative	3,081,500	.....
Contributions under the Special Advocates Program	2,800,000	.....
Contributions to the provinces to assist in the operation of legal aid systems	2,000,000	.....
Contributions under the Justice Partnership and Innovation Fund	979,500	.....
Total Transfer Payments	8,861,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act (horizontal item)</i>	2,920
Funding to support the reform of Canada's refugee determination system (<i>Balanced Refugee Reform Act (horizontal item)</i>)	460
Gross Voted Appropriations	3,380
Funds Available	
Less: Spending authorities available within the Vote	382
These Supplementary Estimates	2,998

Explanation of Funds Available (dollars)

Vote 30: \$382,355 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Office of the Director of Public Prosecutions

Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

Voted Appropriations	Vote 35
Funding to combat production, distribution, and public demand for contraband tobacco (<i>horizontal item</i>)	151
Funds Available	
Less: Spending authorities available within the Vote	151
Total Voted Appropriations	.....
Transfers	
Transfer from Justice – To support the appointment of Crown Witness Coordinators under Victims of Crime Initiatives to provide court-based victim/witness support in the Territories	466
These Supplementary Estimates	466

Explanation of Funds Available (dollars)

Vote 35: \$151,474 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding to implement and enforce legislation concerning unsolicited commercial email and related online threats	770	770
Funds Available			
Less: Spending authorities available within the Vote.....	76	76
These Supplementary Estimates	694	694

Explanation of Funds Available (dollars)

Vote 45: \$75,813 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,408,434,518 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,238,213,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	15,059,833,065	(29,400)	596,916,624	15,656,720,289
5b	Capital expenditures – To authorize the transfer of \$3,138,000 from National Defence Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	5,243,343,679	(34,380,070)	102,310,998	5,311,274,607
10b	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of \$30,000,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	245,628,668	26,862,000	1	272,490,669
(S)	Contributions to employee benefit plans	362,592,783	.....	.....	362,592,783
(S)	Contributions to employee benefit plans – Members of the Military	1,001,715,141	.....	.....	1,001,715,141
(S)	Minister of National Defence – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	5,459,452	.....	.....	5,459,452
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3).....	1,159,415	.....	.....	1,159,415
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>).....	64,272	.....	.....	64,272
	Total Department	21,919,875,124	(7,547,470)	699,227,623	22,611,555,277

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Forces Grievance Board					
15	Program expenditures	6,348,236	.....	6,348,236
(S)	Contributions to employee benefit plans	587,755	.....	587,755
	Total Agency.....	6,935,991	.....	6,935,991
Military Police Complaints Commission					
20b	Program expenditures	4,546,468	.....	6,628,368
(S)	Contributions to employee benefit plans	296,879	.....	296,879
	Total Agency.....	4,843,347	.....	6,925,247
Office of the Communications Security Establishment Commissioner					
25	Program expenditures	2,038,745	.....	2,038,745
(S)	Contributions to employee benefit plans	129,506	.....	129,506
	Total Agency.....	2,168,251	.....	2,168,251
	Total Ministry	21,933,822,713	(7,547,470)	701,309,523	22,627,584,766

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to continue the implementation of the Investment Plan in support of the Defence Strategy (Canada First).....	649,062	.....	.....	649,062
Funding for major capital projects.....	.....	112,882	.....	112,882
Funding for the remaining expenses related to 2010 Olympic and Paralympic Winter Games.....	13,500	.....	.....	13,500
Reinvestment of revenues from the sale or transfer of real property....	.....	8,717	.....	8,717
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>).....	2,870	3,423	.....	6,293
Funding for the Communications Security Establishment Long-Term Accommodation Project.....	.....	5,662	.....	5,662
Funding for Public Security and Anti-Terrorism initiatives to improve national public security.....	.....	5,660	.....	5,660
Increases to pay for Canadian Forces legal officers.....	5,281	.....	.....	5,281
Reinvestment of royalties from intellectual property.....	3,366	.....	.....	3,366
Renewal of incremental funding for the Public Security Technical Program.....	3,088	.....	.....	3,088
For renovations at the Royal Canadian Regiment Museum, provided for under the Infrastructure Stimulus Fund.....	.....	1,500	.....	1,500
Gross Voted Appropriations	677,167	137,844	.....	815,011
Funds Available				
Less: Spending authorities available within the Vote.....	80,250	32,395	.....	112,645
Less: Spending authorities available from another Vote.....	.....	3,138	.....	3,138
Total Funds Available	80,250	35,533	.....	115,783
Total Voted Appropriations	596,917	102,311	.....	699,228
Transfers				
Internal reallocation of resources – To reduce the amount of new appropriations required.....	.....	3,138	(3,138)	.....
Internal reallocation of resources – To reallocate funding for the NATO Contribution program.....	.....	(30,000)	30,000	.....
Transfer to Parks Canada Agency – For investments in search and rescue coordination initiatives across Canada.....	.....	(26)	.....	(26)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(29)	(213)	.....	(242)
Transfer to Canadian Space Agency – To design a sensor for a radar satellite.....	.....	(2,500)	.....	(2,500)
Transfer to Health (\$1,504), Natural Resources (\$852), Royal Canadian Mounted Police (\$730), Public Health Agency of Canada (\$672), National Research Council of Canada (\$650), Canadian Food Inspection Agency (\$308) and Canadian Security Intelligence Service (\$63) – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	(4,779)	.....	(4,779)
Total Transfers	(29)	(34,380)	26,862	(7,547)
These Supplementary Estimates	596,888	67,931	26,862	691,681

Explanation of Funds Available (dollars)

Vote 1: \$80,249,901 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$79,884,621); and from savings identified as part of the reduction in the budget for the Office of the Minister (\$365,280).

Vote 5: \$35,533,082 in total authorities is available: \$32,395,082 within the Vote due to reprofiling of funds for the Marine Security Operations Centres and \$3,138,000 from Vote 10 due to reprofiling of funds for the contribution program in support of the remediation of former Mid-Canada Line Radar Sites in Ontario.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATIONAL DEFENCE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
North Atlantic Treaty Organization Contribution Programs: NATO Security Investment Program (NATO Programs).....	30,000,000	.....
Total Gross Transfer Payments	30,000,000	.....
<i>Less: Funds transferred to another Vote</i>	3,138,000	.....
Net Transfer Payments	26,862,000	.....

Military Police Complaints Commission

Explanation of Requirements (thousands of dollars)

Military Police Complaints Commission requests funds for the following items:

Voted Appropriations	<u>Vote 20</u>
Funding for the Afghanistan Public Interest Hearing	2,090
Funds Available	
Less: Spending authorities available within the Vote	8
These Supplementary Estimates	2,082

Explanation of Funds Available (dollars)

Vote 20: \$8,276 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,000,000 from Transport Vote 1, \$1,000,000 from Public Safety and Emergency Preparedness Vote 30, and \$200,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	850,582,760	685,715	1	851,268,476
5b	Capital expenditures – To authorize the transfer of \$588,503 from Natural Resources Vote 1, \$9,000,000 from Indian Affairs and Northern Development Vote 10, and \$852,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	16,036,001	10,440,503	1	26,476,505
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,925,782 from Natural Resources Vote 1, and \$2,875,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	1,877,635,560	5,800,782	15,291,403	1,898,727,745
(S)	Contributions to employee benefit plans	57,568,179	.....	.....	57,568,179
(S)	Minister of Natural Resources – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,371,238,000	.....	.....	1,371,238,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	295,300,000	.....	.....	295,300,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology	20,000,000	.....	.....	20,000,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	6,500,000	.....	.....	6,500,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,400,000	.....	.....	3,400,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department	4,498,339,149	16,927,000	15,291,405	4,530,557,554

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Atomic Energy of Canada Limited					
15b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	402,452,000	.....	294,000,000	696,452,000
	Total Agency.....	402,452,000	.....	294,000,000	696,452,000
Canadian Nuclear Safety Commission					
20b	Program expenditures, the grants listed in the Estimates and contributions.....	42,620,925	.....	1,342,650	43,963,575
(S)	Contributions to employee benefit plans	4,535,819	.....	.....	4,535,819
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	86,255,885	.....	200,000	86,455,885
	Total Agency.....	133,412,629	.....	1,542,650	134,955,279
National Energy Board					
25b	Program expenditures	55,275,519	.....	1,515,335	56,790,854
(S)	Contributions to employee benefit plans	6,344,274	.....	.....	6,344,274
	Total Agency.....	61,619,793	.....	1,515,335	63,135,128
Northern Pipeline Agency					
30	Program expenditures	1,215,200	.....	.....	1,215,200
(S)	Contributions to employee benefit plans	118,150	.....	.....	118,150
	Total Agency.....	1,333,350	.....	.....	1,333,350
	Total Ministry	5,097,156,921	16,927,000	312,349,390	5,426,433,311

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support the Investments in Forest Industry Transformation Program that will make the forest industry commercially and environmentally more sustainable by investing in innovative technologies that lead to a diversified, higher-value product mix including bioenergy, biomaterials, biochemicals and next generation building products.....	1,306	.....	23,636	24,942
Funding to support non-reactor-based production of medical isotopes and optimal use of existing isotope supply (<i>horizontal item</i>).....	3,454	.....	9,265	12,719
Funding in support of the renewal of the GeoConnections Program to provide integrated geographic-related information to Canadians via the Internet.....	4,160	.....	500	4,660
Funding for Phase 4 of the Targeted Geoscience Initiative which enables the mineral exploration industry to be more effective in finding deeply buried mineral deposits in mineral producing regions of Canada, thereby reducing business risk, increasing industry competitiveness, creating jobs, sustaining communities, and generating economic growth.....	3,468	.....	.....	3,468
Funding to continue the implementation of the Invasive Alien Species Strategy for Canada which seeks to protect Canada's aquatic and terrestrial ecosystems, biodiversity and indigenous plant and animal species from the risks of invasive alien species (<i>horizontal item</i>).....	1,883	.....	.....	1,883
Funding in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area.....	.....	.....	450	450
Funding for continued support of the Youth Employment Strategy (<i>horizontal item</i>).....	.....	.....	405	405
Funding for the government response to the Joint Review Panel assessment report on the Mackenzie Gas Project (<i>horizontal item</i>).....	289	.....	.....	289
Gross Voted Appropriations	14,560	.....	34,256	48,816
Funds Available				
Less: Spending authorities available within the Vote.....	14,560	.....	16,039	30,599
Less: Spending authorities available from another Vote.....	.....	.....	2,926	2,926
Total Funds Available	14,560	.....	18,965	33,525
Total Voted Appropriations	.....	.....	15,291	15,291
Transfers				
Transfer from Indian Affairs and Northern Development – To support activities related to the Arctic Research Infrastructure Fund.....	.....	9,000	.....	9,000
Transfer from Transport (\$3,000) and from Correctional Service of Canada (\$1,000) – For the assessment, management and remediation of federal contaminated sites.....	4,000	.....	.....	4,000
Transfer from Indian Affairs and Northern Development – To support the operations of the First Nations Forestry Program and facilitate their access to forest-based economic opportunities.....	.....	.....	2,875	2,875
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	852	.....	852
Transfer from Indian Affairs and Northern Development – To support research activities surrounding the International Polar Year.....	200	.....	.....	200

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Internal reallocation of resources – For the modernization of the Natural Resources Invasive Species Research Centre.....	(589)	589	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required	(2,926)	.....	2,926	.....
Total Transfers	685	10,441	5,801	16,927
These Supplementary Estimates	685	10,441	21,092	32,218

Explanation of Funds Available (dollars)

Vote 1: \$14,560,200 in total authorities is available within the Vote due to savings identified as part of the government’s ongoing strategic review of departmental spending (\$10,699,884); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$2,219,795); savings from the realignment of funds for infrastructure related to the Port Hope Area Initiative (\$1,210,000); and savings identified as part of the reduction in the budget for the Office of the Minister (\$430,521).

Vote 10: \$18,964,782 in total authorities is available: \$16,039,000 within the Vote due to savings identified as part of the government’s ongoing strategic review of departmental spending (\$7,789,000); reprofiling of funds from the alignment of revised projected program expenditures to approved resources for ecoENERGY for Biofuels (\$7,800,000); and the realignment of contributions associated with the research, development and promotion of activities that contribute to departmental objectives (\$450,000); and \$2,925,782 from Vote 1 due to savings identified as part of the government’s ongoing strategic review of departmental spending.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area.....	450,000	.....
Total Gross Grants	450,000	.....
Contributions		
Investments in Forest Industry Transformation Program.....	23,635,685	.....
Non-Reactor-Based Isotope Supply Contribution Program	9,265,500	.....
Contribution to the First Nations Forestry Program	2,875,000	.....
GeoConnections Program	500,000	.....
Youth Employment Strategy	405,000	.....
Total Gross Contributions	36,681,185	.....
Total Gross Transfer Payments	37,131,185	.....
<i>Less: Funds available within the Vote</i>	<i>16,039,000</i>	<i>.....</i>
Net Transfer Payments	21,092,185	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

NATURAL RESOURCES

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

Voted Appropriations	Vote 15
Funding to meet operational requirements such as ensuring continued isotope production, health and safety upgrades, new-build reactor technology development, refurbishment project shortfalls and one-time employee reduction costs*	294,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

* An amount of \$100,000,000 was provided from the Treasury Board Contingencies Vote to pay for a portion of this item. A summary of temporary allocations from the Treasury Board Contingencies Vote can be found at the front of this document.

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 20	Statutory	Total
Funding for regulatory services	1,675	.....	1,675
Funding for the Participant Funding Program to further improve regulatory review processes for large energy projects (<i>horizontal item</i>)	400	.....	400
Gross Voted Appropriations	2,075	.....	2,075
Funds Available			
Less: Spending authorities available within the Vote	732	.....	732
Total Voted Appropriations	1,343	.....	1,343
Statutory Appropriations			
Funding for the Participant Funding Program to further improve regulatory review processes for large energy projects .....	.....	200	200
These Supplementary Estimates	1,343	200	1,543

Explanation of Funds Available (dollars)

Vote 20: \$732,016 in total authorities is available within the Vote due to savings identified as part of the government's ongoing strategic review of departmental spending (\$682,500) and savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$49,516).

Transfer Payments (dollars)

<u>Contributions</u>	Voted	Statutory
Participant Funding Program	400,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

NATURAL RESOURCES
National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

Voted Appropriations	<u>Vote 25</u>
Funding for the Participant Funding Program to further improve regulatory review processes for large energy projects <i>(horizontal item)</i>	1,515

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Participant Funding Program	1,343,290	. . . . .

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PARLIAMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Senate					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate.....	59,490,350	.....	.....	59,490,350
(S)	Contributions to employee benefit plans	6,725,550	.....	.....	6,725,550
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S., 1985, c. M-5)	26,655,200	.....	.....	26,655,200
	Total Agency.....	92,871,100	.....	.....	92,871,100
House of Commons					
5	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	290,992,318	.....	.....	290,992,318
(S)	Contributions to employee benefit plans	35,997,440	.....	.....	35,997,440
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	113,322,588	.....	.....	113,322,588
	Total Agency.....	440,312,346	.....	.....	440,312,346
Library of Parliament					
10b	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	37,496,000	.....	600,000	38,096,000
(S)	Contributions to employee benefit plans	4,959,920	.....	.....	4,959,920
	Total Agency.....	42,455,920	.....	600,000	43,055,920
Office of the Conflict of Interest and Ethics Commissioner					
15	Program expenditures	6,338,000	.....	.....	6,338,000
(S)	Contributions to employee benefit plans	767,210	.....	.....	767,210
	Total Agency.....	7,105,210	.....	.....	7,105,210
Senate Ethics Officer					
20	Program expenditures	719,500	.....	.....	719,500
(S)	Contributions to employee benefit plans	103,700	.....	.....	103,700
	Total Agency.....	823,200	.....	.....	823,200
	Total Ministry	583,567,776	.....	600,000	584,167,776

PARLIAMENT
Library of Parliament

Explanation of Requirements (thousands of dollars)

Library of Parliament requests funds for the following items:

Voted Appropriations	Vote 10
Funding for severance pay, parental leave payments and economic increases resulting from collective bargaining agreements	600

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	148,377,016	.....	1,403,190	149,780,206
(S)	Contributions to employee benefit plans	14,518,870	.....	.....	14,518,870
(S)	Prime Minister – Salary and motor car allowance.....	162,097	.....	.....	162,097
(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Leader of the Government in the House of Commons – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Minister of State (Democratic Reform) – Motor car allowance	2,000	.....	.....	2,000
(S)	Minister of State and Chief Government Whip – Motor car allowance	2,000	.....	.....	2,000
	Total Department	163,297,930	.....	1,403,190	164,701,120
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	6,477,589	.....	.....	6,477,589
(S)	Contributions to employee benefit plans	442,820	.....	.....	442,820
	Total Agency.....	6,920,409	.....	.....	6,920,409
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	27,322,499	.....	.....	27,322,499
(S)	Contributions to employee benefit plans	3,431,768	.....	.....	3,431,768
	Total Agency.....	30,754,267	.....	.....	30,754,267
Chief Electoral Officer					
15	Program expenditures	30,937,800	.....	.....	30,937,800
(S)	Contributions to employee benefit plans	5,026,553	.....	.....	5,026,553
(S)	Expenses of elections.....	86,950,411	.....	.....	86,950,411
(S)	Salary of the Chief Electoral Officer	275,800	.....	.....	275,800
	Total Agency.....	123,190,564	.....	.....	123,190,564

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Commissioner of Official Languages					
20	Program expenditures	19,321,592	.....	.....	19,321,592
(S)	Contributions to employee benefit plans	2,185,376	.....	.....	2,185,376
	Total Agency.....	21,506,968	.....	.....	21,506,968
Old Port of Montreal Corporation Inc.					
<u>23b</u>	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$7,018,250 from Transport Vote 65, <i>Appropriation Act No. 2, 2010–11</i> for the purpose of this Vote and to provide a further amount of .....	.....	7,018,250	913,795	7,932,045
	Total Agency.....	.....	7,018,250	913,795	7,932,045
Public Appointments Commission Secretariat					
25	Program expenditures	992,250	.....	.....	992,250
(S)	Contributions to employee benefit plans	118,490	.....	.....	118,490
	Total Agency.....	1,110,740	.....	.....	1,110,740
Security Intelligence Review Committee					
30	Program expenditures	2,839,773	.....	.....	2,839,773
(S)	Contributions to employee benefit plans	288,180	.....	.....	288,180
	Total Agency.....	3,127,953	.....	.....	3,127,953
	Total Ministry	349,908,831	7,018,250	2,316,985	359,244,066

Note: Order in Council P.C. 2010-1068 designates the Leader of the Government in the House of Commons, a member of the Queen's Privy Council for Canada, as the appropriate Minister for the Canada Lands Company Limited for the purposes of the *Financial Administration Act*.

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1
Funding to support security related initiatives, including security equipment upgrades.....	2,927
Funding to finalize the activities of the Commission of Inquiry into the Investigation of the Bombing of Air India Flight 182.....	580
Funding to finalize the activities of the Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and the Right Honourable Brian Mulroney	191
Gross Voted Appropriations	<u>3,698</u>
Funds Available	
Less: Spending authorities available within the Vote.....	2,295
These Supplementary Estimates	1,403

Explanation of Funds Available (dollars)

Vote 1: \$2,294,582 in total authorities is available within the Vote due to savings identified as part of the reduction in the budgets for the Offices of the Ministers and Ministers of State (\$1,637,640); and savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$656,942).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Commission of Inquiry into Certain Allegations Respecting Business and Financial Dealings Between Karlheinz Schreiber and the Right Honourable Brian Mulroney: funding for parties and intervenors.....	1,000	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Old Port of Montreal Corporation Inc.

Explanation of Requirements (thousands of dollars)

Old Port of Montreal Corporation Inc. requests funds for the following items:

Voted Appropriations	Vote 23
Funding to offset an unforeseen operating expense arising from a new parking tax levied by the City of Montreal.....	914
Transfers	
Transfer from Old Port of Montreal Corporation Inc. – Transfer of the Old Port of Montreal Corporation Inc. from the Transport portfolio to the Privy Council portfolio, as a result of government restructuring whereby the Leader of the Government in the House of Commons is now the Minister responsible for the Canada Lands Company Limited, including its subsidiary the Old Port of Montreal Corporation Inc.	7,018
These Supplementary Estimates	7,932

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	146,472,083	(14,000)	1,838,225	148,296,308
5b	The grants listed in the Estimates and contributions	519,317,850	(290,000)	1,000,000	520,027,850
(S)	Contributions to employee benefit plans	13,703,682	.....	.....	13,703,682
(S)	Minister of Public Safety – Salary and motor car allowance	78,649	.....	.....	78,649
	Total Department	679,572,264	(304,000)	2,838,225	682,106,489
Canada Border Services Agency					
10b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$396,530 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	1,452,324,706	(265,170)	33,323,519	1,485,383,055
15b	Capital expenditures.....	173,966,753	.....	7,271,766	181,238,519
(S)	Contributions to employee benefit plans	163,702,468	.....	.....	163,702,468
	Total Agency.....	1,789,993,927	(265,170)	40,595,285	1,830,324,042
Canadian Security Intelligence Service					
20b	Operating expenditures – To authorize the transfer of \$63,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	450,842,796	(7,119,800)	12,831,259	456,554,255
25	Capital expenditures.....	31,610,000	.....	.....	31,610,000
(S)	Contributions to employee benefit plans	43,633,223	.....	.....	43,633,223
	Total Agency.....	526,086,019	(7,119,800)	12,831,259	531,797,478

Note: The "Authorities to date" amount for Canada Border Services Agency includes \$91,636,514 in Vote 10 and \$66,274,988 in Vote 15, which were appropriated in 2009–10 and will be spent in 2010–11.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Correctional Service of Canada					
30b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,955,697,731	(2,400,000)	2,024,009	1,955,321,740
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	337,310,720	.....	.....	337,310,720
(S)	Contributions to employee benefit plans	212,841,622	.....	.....	212,841,622
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,505,850,073	(2,400,000)	2,024,009	2,505,474,082
National Parole Board					
40b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.....	42,913,590	.....	128,360	43,041,950
(S)	Contributions to employee benefit plans	5,537,277	.....	.....	5,537,277
	Total Agency.....	48,450,867	.....	128,360	48,579,227
Office of the Correctional Investigator					
45b	Program expenditures	3,587,934	.....	37,400	3,625,334
(S)	Contributions to employee benefit plans	420,177	.....	.....	420,177
	Total Agency.....	4,008,111	.....	37,400	4,045,511

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Royal Canadian Mounted Police					
50b	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$427,500 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,405,001,341	421,400	10,017,888	2,415,440,629
55b	Capital expenditures – To authorize the transfer of \$730,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	305,311,884	730,000	10,436,210	316,478,094
60b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	102,219,829	.....	13,844,744	116,064,573
(S)	Contributions to employee benefit plans	80,206,045	.....	.....	80,206,045
(S)	Pensions and other employee benefits – Members of the Force	341,931,033	.....	.....	341,931,033
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	19,000,000	.....	.....	19,000,000
	Total Agency.....	3,253,670,132	1,151,400	34,298,842	3,289,120,374
Royal Canadian Mounted Police External Review Committee					
65a	Program expenditures	2,121,826	.....	.....	2,121,826
(S)	Contributions to employee benefit plans	216,884	.....	.....	216,884
	Total Agency.....	2,338,710	.....	.....	2,338,710
Royal Canadian Mounted Police Public Complaints Commission					
70a	Program expenditures	7,723,363	.....	.....	7,723,363
(S)	Contributions to employee benefit plans	557,740	.....	.....	557,740
	Total Agency.....	8,281,103	.....	.....	8,281,103
	Total Ministry	8,818,251,206	(8,937,570)	92,753,380	8,902,067,016

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for contribution agreements with the provinces of Ontario and Quebec to support Biology Casework Analysis.....	.....	6,900	6,900
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>).....	2,880	.....	2,880
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act</i> (<i>horizontal item</i>)	586	.....	586
Funding to support victim services and violence prevention in Aboriginal communities and to increase national support for missing persons investigations (<i>horizontal item</i>)	154	320	474
Funding to improve services to victims of crime, to strengthen supervision of offenders in the community and to reduce risks posed by offenders with mental health issues (<i>horizontal item</i>)	340	.....	340
Gross Voted Appropriations	3,960	7,220	11,180
Funds Available			
Less: Spending authorities available within the Vote.....	2,121	6,220	8,341
Total Voted Appropriations	1,839	1,000	2,839
Transfers			
Transfer to Office of the Co-ordinator, Status of Women – To fund gender-based statistical research and the publication of “Women in Canada”	(4)	.....	(4)
Transfer to Foreign Affairs and International Trade – For a joint contribution to the Inter-American Drug Abuse Control Commission (CICAD) and to provide training to hemispheric law enforcement organizations on specialized investigative techniques related to major drug cases.....	.....	(100)	(100)
Transfer to Parks Canada Agency – For the building and unveiling of a memorial in Montreal dedicated to the victims of Air India Flight 182	(10)	(190)	(200)
Total Transfers	(14)	(290)	(304)
These Supplementary Estimates	1,825	710	2,535

Explanation of Funds Available (dollars)

Vote 1: \$2,121,494 in total authorities is available within the Vote due to savings identified as part of the government's ongoing strategic review of departmental spending (\$1,093,480); savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$639,926); and savings identified as part of the reduction in the budget for the Office of the Minister (\$388,088).

Vote 5: \$6,220,000 in total authorities is available within the Vote due to savings identified as part of the government's ongoing strategic review of departmental spending.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Biology Casework Analysis Contribution Program.....	6,900,000	.....
Aboriginal Community Safety Development Contribution Program.....	320,000	.....
Total Gross Transfer Payments	7,220,000	.....
<i>Less: Funds available within the Vote</i>	6,220,000	.....
<i>Less: Funds transferred to another Vote</i>	290,000	.....
Net Transfer Payments	710,000	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding to ensure continued efficient and secure border services	30,677	32,900	63,577
Funding for the the implementation of the Accounts Receivable Ledger project	2,248	7,006	9,254
Funding to support the reform of Canada's refugee determination system (<i>Balanced Refugee Reform Act</i>) (<i>horizontal item</i>)	7,874	559	8,433
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act</i> (<i>horizontal item</i>)	4,196	35	4,231
Funding to strengthen Canadian air cargo security (<i>horizontal item</i>)	2,508	. . . .	2,508
Funding to combat production, distribution, and public demand for contraband tobacco (<i>horizontal item</i>)	1,040	520	1,560
Gross Voted Appropriations	48,543	41,020	89,563
Funds Available			
Less: Spending authorities available within the Vote	15,220	33,748	48,968
Total Voted Appropriations	33,323	7,272	40,595
Transfers			
Transfer from Transport – To develop process models for the Commercial Marine Examination Mapping Process	199	. . . .	199
Transfer from Transport – To improve the security, processing, and policy framework for Arctic Security and Foreign Marine Research in Canada	197	. . . .	197
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(262)	. . . .	(262)
Transfer to Citizenship and Immigration – To support the integration of case processing through information technology (Global Case Management System)	(400)	. . . .	(400)
Total Transfers	(266)	. . . .	(266)
These Supplementary Estimates	33,057	7,272	40,329

Explanation of Funds Available (dollars)

Vote 10: \$15,219,432 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$8,947,432); and savings identified as part of the government's ongoing strategic review of departmental spending (\$6,272,000).

Vote 15: \$33,748,436 in total authorities is available within the Vote due to the reprofiling of funds for the arming of border guards.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 20
Funding in support of Canada's national security and the safety of Canadians	10,215
Funding to manage immigration cases involving classified information under Division 9 of the <i>Immigration and Refugee Protection Act (horizontal item)</i>	5,072
Recovery of the costs related to security screening of employees at nuclear power plants and provincial government facilities.....	1,474
Funding to support the reform of Canada's refugee determination system (<i>Balanced Refugee Reform Act</i>) (<i>horizontal item</i>)	937
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>)	421
Gross Voted Appropriations	18,119
Funds Available	
Less: Spending authorities available within the Vote.....	5,288
Total Voted Appropriations	12,831
Transfers	
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	63
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(7,183)
Total Transfers	(7,120)
These Supplementary Estimates	5,711

Explanation of Funds Available (dollars)

Vote 20: \$5,288,076 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Correctional Service of Canada

Explanation of Requirements (thousands of dollars)

Correctional Service of Canada requests funds for the following items:

Voted Appropriations	Vote 30
Funding to improve services to victims of crime, to strengthen supervision of offenders in the community and to reduce risks posed by offenders with mental health issues (<i>horizontal item</i>).....	6,886
Funds Available	
Less: Spending authorities available within the Vote.....	4,862
Total Voted Appropriations	2,024
Transfers	
Transfer to Public Works and Government Services (\$1,400) and Natural Resources (\$1,000) – For the assessment, management and remediation of federal contaminated sites.....	(2,400)
Total Transfers	(2,400)
These Supplementary Estimates	(376)

Explanation of Funds Available (dollars)

Vote 30: \$4,862,493 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

Voted Appropriations	Vote 40
Funding to improve services to victims of crime, to strengthen supervision of offenders in the community and to reduce risks posed by offenders with mental health issues (<i>horizontal item</i>).....	507
Funds Available	
Less: Spending authorities available within the Vote.....	379
These Supplementary Estimates	128

Explanation of Funds Available (dollars)

Vote 40: \$378,740 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

Voted Appropriations	Vote 45
Funding to improve services to victims of crime, to strengthen supervision of offenders in the community and to reduce risks posed by offenders with mental health issues (<i>horizontal item</i>).....	60
Funds Available	
Less: Spending authorities available within the Vote.....	23
These Supplementary Estimates	37

Explanation of Funds Available (dollars)

Vote 45: \$22,750 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 50	Vote 55	Vote 60	Total
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty.....	.....	.....	13,845	13,845
Funding for multi-year real property projects, the acquisition or replacement of air, land and marine assets, and information technology projects.....	.....	7,020	.....	7,020
Funding for international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states.....	4,963	.....	.....	4,963
Funding for the Great Lakes/St Lawrence Seaway Marine Security Operation Centre permanent accommodation facility.....	.....	2,769	.....	2,769
Funding to combat production, distribution, and public demand for contraband tobacco (<i>horizontal item</i>).....	2,333	57	.....	2,390
Funding to enhance pre-employment screening for the aviation and maritime transportation industries (Transportation Security Clearance Program) (<i>horizontal item</i>).....	2,229	.....	.....	2,229
Funding to support victim services and violence prevention in Aboriginal communities and to increase national support for missing persons investigations (<i>horizontal item</i>).....	1,885	.....	.....	1,885
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>).....	1,232	113	.....	1,345
Funding for Canada's War Crimes Program to investigate suspected war criminals and deny safe haven in Canada (<i>horizontal item</i>)....	620	.....	.....	620
Reinvestment of revenues from the sale or transfer of real property....	.....	477	.....	477
Funding for criminal record checks related to applications for pardons.....	379	.....	.....	379
Gross Voted Appropriations	13,641	10,436	13,845	37,922
Funds Available				
Less: Spending authorities available within the Vote.....	3,623	.....	.....	3,623
Total Voted Appropriations	10,018	10,436	13,845	34,299

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Transfers	Vote 50	Vote 55	Vote 60	Total
Transfer from National Defence – For public security initiatives related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	730	.....	730
Transfer from Transport – For the Operational Tool Kit project to facilitate the quick allocation of resources in the event of a marine security incident.....	228	.....	.....	228
Transfer from Transport – To enhance waterfront surveillance capabilities and coordinate access to the monitoring facility for the Prince Rupert Coordinated Port Surveillance Platform.....	200	.....	.....	200
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(6)	.....	.....	(6)
Total Transfers	422	730	.....	1,152
These Supplementary Estimates	10,440	11,166	13,845	35,451

Explanation of Funds Available (dollars)

Vote 50: \$3,623,242 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty.....	13,844,744	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating, contributions and expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$14,098,672 from Canada Revenue Agency Vote 1, and \$11,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,394,750,072	(26,816,828)	123,369,630	2,491,302,874
5b Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$51,847,100 from Public Works and Government Services Vote 1, and \$1,400,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	469,750,707	53,247,100	3,432,287	526,430,094
7a Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8), to amend subsection 5.2(3) of the Act, by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010.....	1	.....	.....	1
(S) Contributions to employee benefit plans.....	87,196,363	.....	.....	87,196,363
(S) Minister of Public Works and Government Services – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S) Real Property Services Revolving Fund.....	10,000,000	.....	.....	10,000,000
(S) Translation Bureau Revolving Fund.....	3,870,000	.....	.....	3,870,000
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund.....	(221,825)	.....	.....	(221,825)
(S) Telecommunications and Informatics Common Services Revolving Fund.....	(742,540)	.....	.....	(742,540)
(S) Real Property Disposition Revolving Fund.....	(9,024,000)	.....	.....	(9,024,000)
Total Ministry.....	2,955,657,427	26,430,272	126,801,917	3,108,889,616

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for increases in non-discretionary expenses (fit-up, maintenance and temporary accommodation) associated with Crown-owned buildings and leased space.....	88,035	.....	88,035
Funding for the estimated cost of additional office accommodation provided to government departments and agencies	14,444	.....	14,444
Funding to support the safeguarding of contract-related classified information and controlled goods technology	13,280	.....	13,280
Funding to support an increase in demand for translation and interpretation services....	5,604	.....	5,604
Funding to support urgent repairs and upgrades to data centre building systems and to consolidate and modernize information technology equipment .....	.....	5,103	5,103
Funding to assist Canadian small and medium-sized enterprises with introducing innovative products into the marketplace	3,840	.....	3,840
Funding for preliminary work associated with the reconstruction of the Grande-Allée Armoury in Quebec City.....	3,650	.....	3,650
Funding to replace the existing East Tunnel linking Parliament Hill to the Cliff Street Central Heating and Cooling Plant .....	.....	754	754
Funding for the implementation of Canada's Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>).....	642	.....	642
Gross Voted Appropriations	129,495	5,857	135,352
Funds Available			
Less: Spending authorities available within the Vote.....	6,125	2,425	8,550
Total Voted Appropriations	123,370	3,432	126,802
Transfers			
Transfer from Canada Revenue Agency – For accommodation and real property services.....	14,099	.....	14,099
Transfer from Transport (\$11,000) and Correctional Service of Canada (\$1,400) – For the assessment, management and remediation of federal contaminated sites	11,000	1,400	12,400
Internal reallocation of resources – For infrastructure projects related to the Accelerated Infrastructure Program.....	(51,847)	51,847	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad	(68)	.....	(68)
Total Transfers	(26,816)	53,247	26,431
These Supplementary Estimates	96,554	56,679	153,233

Explanation of Funds Available (dollars)

Vote 1: \$6,125,199 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$5,335,366); savings identified as part of the reduction in the budget for the Office of the Minister (\$536,455); and reduced operating requirements for real property services (\$253,378).

Vote 5: \$2,424,800 in total authorities is available within the Vote due to the repayment of funding for the fit-up of the Agriculture and Agri-Food headquarters complex.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Federal Administration Act</i> , authority to expend revenue recovered during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	646,918,902	(15,621,728)	21,403,458	652,700,632
5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	221,127,382	.....	4,260,876	225,388,258
10b	The grants listed in the Estimates and contributions	840,112,907	.....	10,063,842	850,176,749
(S)	Contributions to employee benefit plans	69,557,658	.....	.....	69,557,658
(S)	Minister of Transport, Infrastructure and Communities – Salary and motor car allowance	78,649	.....	.....	78,649
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	62,800,000	.....	4,000,000	66,800,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	57,771,301	.....	.....	57,771,301
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c.42)	3,300,000	.....	.....	3,300,000
	Total Department	1,901,668,799	(15,621,728)	39,728,176	1,925,775,247
Canada Post Corporation					
15	Payments to the Canada Post Corporation for special purposes	22,210,000	.....	.....	22,210,000
20	In accordance with section 28 of the <i>Canada Post Corporation Act</i> and section 101 and subsection 127(3) of the <i>Financial Administration Act</i> , to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.....	1	.....	.....	1
	Total Agency.....	22,210,001	.....	.....	22,210,001
Canadian Air Transport Security Authority					
25b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	594,555,399	.....	500,000	595,055,399
	Total Agency.....	594,555,399	.....	500,000	595,055,399

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Transportation Agency					
30	Program expenditures	25,069,485	.....	.....	25,069,485
(S)	Contributions to employee benefit plans	3,387,393	.....	.....	3,387,393
	Total Agency.....	28,456,878	.....	.....	28,456,878
Federal Bridge Corporation Limited					
35	Payments to the Federal Bridge Corporation Limited..	55,639,000	.....	.....	55,639,000
	Total Agency.....	55,639,000	.....	.....	55,639,000
Marine Atlantic Inc.					
40b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	117,442,001	.....	102,205,000	219,647,001
	Total Agency.....	117,442,001	.....	102,205,000	219,647,001
National Capital Commission					
45	Payments to the National Capital Commission for operating expenditures	83,172,909	.....	.....	83,172,909
50a	Payments to the National Capital Commission for capital expenditures	79,838,001	.....	.....	79,838,001
	Total Agency.....	163,010,910	.....	.....	163,010,910
Office of Infrastructure of Canada					
55b	Operating expenditures – To authorize the transfer of \$224,123 from Transport Vote 60, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	56,131,378	224,123	1,644,459	57,999,960
60b	Contributions	6,562,620,183	(224,123)	717,667,486	7,280,063,546
(S)	Contributions to employee benefit plans	5,156,445	.....	.....	5,156,445
(S)	Infrastructure Stimulus Fund	874,498,759	.....	587,166,814	1,461,665,573
(S)	Provincial-Territorial Infrastructure Base Funding Program.....	240,000,000	.....	75,617,000	315,617,000
(S)	Green Infrastructure Fund.....	186,334,000	.....	(16,493,772)	169,840,228
(S)	Building Canada Fund Communities Component Top Up.....	135,245,089	.....	84,709,548	219,954,637
	Total Agency.....	8,059,985,854	.....	1,450,311,535	9,510,297,389
Old Port of Montreal Corporation Inc.					
65b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures.....	28,073,000	(7,018,250)	.....	21,054,750
	Total Agency.....	28,073,000	(7,018,250)	.....	21,054,750

Note: Order in Council P.C. 2010-1068 designates the Leader of the Government in the House of Commons, a member of the Queen's Privy Council for Canada, as the appropriate Minister for the Canada Lands Company Limited, for the purposes of the *Financial Administration Act*.

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Jacques Cartier and Champlain Bridges Incorporated					
70b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	92,358,001	.....	29,181,000	121,539,001
	Total Agency.....	92,358,001	.....	29,181,000	121,539,001
Transportation Appeal Tribunal of Canada					
75b	Program expenditures – To authorize the transfer of \$310,698 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote	1,353,663	310,698	1	1,664,362
(S)	Contributions to employee benefit plans	123,879	.....	.....	123,879
	Total Agency.....	1,477,542	310,698	1	1,788,241
VIA Rail Canada Inc.					
80b	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	550,521,000	.....	94,000,000	644,521,000
	Total Agency.....	550,521,000	.....	94,000,000	644,521,000
	Total Ministry	11,615,398,385	(22,329,280)	1,715,925,712	13,308,994,817

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to strengthen Canadian air cargo security (<i>horizontal item</i>)...	13,280	214	.....	13,494
Funding to provinces and territories to carry out the federal safety enforcement responsibilities under the National Safety Code.....	.....	.....	4,443	4,443
Funding for the Road Safety Investigations Laboratory and for the rehabilitation of the breakwater and reinforcement of the crest in Cap-Aux-Meules, Québec.....	.....	4,047	.....	4,047
Funding to continue the development and implementation of regulated security programs for the Canadian aviation industry	3,974	.....	.....	3,974
Funding for the Windsor-Detroit border crossing for the purpose of conducting legal, financial and technical definition work associated with the project.....	2,625	.....	.....	2,625
Funding for continuation of the Passenger Protect Program.....	2,373	.....	.....	2,373
Operating subsidy funding to provide safe, efficient, environmentally responsible and client focused ferry services that contribute to the local/regional economies.....	.....	.....	1,907	1,907
Funding related to the ecoTRANSPORT Strategy for Freight Technology Incentives.....	.....	.....	940	940
Funding related to payments made to the Province of British Columbia for the modernization of marine training simulators.....	.....	.....	867	867
Funding under the Gateways and Border Crossing Fund for the Peace Bridge Project.....	.....	.....	847	847
Funding to enhance pre-employment screening for the aviation and maritime transportation industries (Transportation Security Clearance Program) (<i>horizontal item</i>).....	694	.....	.....	694
Funding to renew and enhance Canada's highway infrastructure under the Canada Strategic Highway Infrastructure Program – Intelligent Transportation System.....	.....	.....	638	638
Funding for the government response to the Joint Review Panel assessment report on the Mackenzie Gas Project (<i>horizontal item</i>).....	427	.....	.....	427
Funding to support incremental operating requirements under the Building Canada Fund to Metrolinx for the construction of a light rail transit line along Sheppard Avenue in Toronto.....	316	.....	.....	316
Funding related to the ecoTRANSPORT Strategy for Freight Technology Demonstration Fund.....	.....	.....	273	273
Funding for the Canada Strategic Infrastructure Fund to support the second phase of the York Region VIVA bus rapid transit project (<i>horizontal item</i>).....	178	.....	.....	178
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	175	.....	.....	175
Funding related to the ecoTRANSPORT Strategy for the Marine Shore Power Program.....	.....	.....	149	149
Funding to support a contribution under the Building Canada Fund to the Government of Quebec for the reconstruction of Highway 185, Phase 2.....	132	.....	.....	132
Funding to support an incremental operating requirement under the Building Canada Fund to the Government of Québec for the implementation of the Réno-Systèmes program, Phase 3.....	115	.....	.....	115
Gross Voted Appropriations	24,289	4,261	10,064	38,614
Funds Available				
Less: Spending authorities available within the Vote.....	2,885	.....	.....	2,885
Total Voted Appropriations	21,404	4,261	10,064	35,729
Statutory Appropriations				
Funding related to Payments to the St. Lawrence Seaway Corporation in respect of agreements under the <i>Canada Marine Act</i>				4,000
Total Adjustments to Appropriations				39,729

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Canadian Space Agency – To facilitate sharing of RADARSAT-2 data and reduce service related costs	(100)	.....	.....	(100)
Transfer to Canada Border Services Agency – To improve the security, processing, and policy framework for Arctic Security and Foreign Marine Research in Canada	(197)	.....	.....	(197)
Transfer to Canada Border Services Agency – To develop process models for the Commercial Marine Examination Mapping Process	(199)	.....	.....	(199)
Transfer to Royal Canadian Mounted Police – To enhance waterfront surveillance capabilities and coordinate access to the monitoring facility for the Prince Rupert Coordinated Port Surveillance Platform	(200)	.....	.....	(200)
Transfer to Royal Canadian Mounted Police – For the Operational Tool Kit project to facilitate the quick allocation of resources in the event of a marine security incident	(228)	.....	.....	(228)
Transfer to Transportation Appeal Tribunal of Canada – To support an increase in workload as a result of an expanded jurisdiction including an increase in the number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services	(311)	.....	.....	(311)
Transfer to Fisheries and Oceans – For contract settlements related to the Aviation Program	(387)	.....	.....	(387)
Transfer to Public Works and Government Services (\$11,000) and Natural Resources (\$3,000) – For the assessment, management and remediation of federal contaminated sites.....	(14,000)	.....	.....	(14,000)
Total Transfers	(15,622)	.....	.....	(15,622)
These Supplementary Estimates	5,782	4,261	10,064	24,107

Explanation of Funds Available (dollars)

Vote 1: \$2,885,325 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$2,136,930); and savings identified as part of the reduction in the budget for the Office of the Minister (\$748,395).

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
National Safety Code	4,443,000	.....
Ferry Services Contribution Program.....	1,907,325	.....
ecoTRANSPORT Strategy – Freight Technology Incentives	939,992	.....
Contribution to the Provinces for the modernization of marine training simulators.....	867,000	.....
Gateways and Border Crossings Fund	847,056	.....
Strategic Highway Infrastructure Program – Intelligent Transportation System	637,650	.....
ecoTRANSPORT Strategy – Freight Technology Demonstration Fund	273,319	.....
ecoTRANSPORT Strategy – Marine Shore Power Program	148,500	.....
Total Transfer Payments	10,063,842	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Canadian Air Transport Security Authority

Explanation of Requirements (thousands of dollars)

Canadian Air Transport Security Authority requests funds for the following items:

Voted Appropriations	Vote 25
Funding to assist with screening air cargo received at the passenger terminals at a number of small and remote airports	500

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

Marine Atlantic Inc.

Explanation of Requirements (thousands of dollars)

Marine Atlantic Inc. requests funds for the following items:

Voted Appropriations	Vote 40
Funding for shore-based infrastructure projects and general operating expenses	99,160
Funding for shore-based infrastructure projects, health and safety, capital and other obligations.....	3,045
These Supplementary Estimates	102,205

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

TRANSPORT

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 55	Vote 60	Total
Funding for the Municipal Rural Infrastructure Fund to support smaller scale municipal infrastructure such as water and wastewater treatment, and cultural and recreation projects.....	.....	184,188	184,188
Funding for the Building Canada Fund consisting of a major infrastructure component relating to larger and strategic projects of national and regional significance.....	.....	166,512	166,512
Funding for the Canada Strategic Infrastructure Fund to support large-scale projects of major federal and regional significance in areas that are vital to sustaining economic growth and enhancing the quality of life of Canadians.....	.....	162,250	162,250
Funding for the Gas Tax Fund to support environmentally sustainable municipal infrastructure projects that contribute to cleaner air, cleaner water and reduced greenhouse gas emissions.....	.....	102,606	102,606
Funding for the Building Canada Fund consisting of a communities component to support pressing infrastructure needs of smaller communities.....	.....	65,654	65,654
Funding for the Border Infrastructure Fund to support implementation of the Smart Borders Action Plan in order to reduce congestion, enhance infrastructure capacity and enhance safety and security at border crossings.....	.....	18,654	18,654
Funding for the Canada Strategic Infrastructure Fund to support the second phase of the York Region VIVA bus rapid transit project (<i>horizontal item</i>).....	.....	11,804	11,804
Funding for the Infrastructure Stimulus Fund relating to the improvement of the Port of Belledune, New Brunswick.....	.....	6,000	6,000
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>).....	1,783	.....	1,783
Gross Voted Appropriations	1,783	717,668	719,451
Funds Available			
Less: Spending authorities available within the Vote.....	139	.....	139
Total Voted Appropriations	1,644	717,668	719,312
Statutory Appropriations			
Funding to support the Infrastructure Stimulus Fund in order to accelerate and increase the number of construction-ready provincial, territorial and municipal infrastructure projects.....			590,751
Funding for the Communities Component of the Building Canada Fund.....			84,710
Funding for the Provincial-Territorial Infrastructure Base Funding Program.....			75,617
Funding for the Green Infrastructure Fund to improve the quality of the environment and lead to a more sustainable economy over the long term.....			8,506
Reduction of the Infrastructure Stimulus Fund in order to provide funds to other federal departments for approved initiatives.....			(3,584)
Reduction of the Green Infrastructure Fund in order to reallocate the funds to Natural Resources for supporting the Investments in Forest Industry Transformation program.....			(25,000)
Total Statutory Appropriations			731,000
Total Adjustments to Appropriations			1,450,312
Transfers			
Internal reallocation of resources – To support incremental operating requirements to implement the contribution agreement in accordance with the Green Infrastructure Fund terms and conditions.....	224	(224)	.....
These Supplementary Estimates	1,868	717,444	1,450,312

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Office of Infrastructure of Canada

Explanation of Funds Available (dollars)

Vote 55: \$138,656 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions under the Municipal Rural Infrastructure Fund.....	184,188,209	.....
Contributions under the Canada Strategic Infrastructure Fund.....	174,054,000	.....
Contributions under the Building Canada Fund Major Infrastructure Component.....	166,511,712	.....
Gas Tax Fund Transfer Payment Program.....	102,605,525	.....
Contributions under the Building Canada Fund Communities Component.....	65,653,982	.....
Contributions under the Border Infrastructure Fund.....	18,654,058	.....
Contributions under the Infrastructure Stimulus Fund.....	6,000,000	.....
(S) Contributions under the Infrastructure Stimulus Fund.....	.....	587,166,814
(S) Contributions under the Building Canada Fund Communities Component Top Up.....	.....	84,709,548
(S) Provincial-Territorial Infrastructure Base Funding Program.....	.....	75,617,000
(S) Contributions under the Green Infrastructure Fund.....	.....	(16,493,772)
Total Gross Transfer Payments	717,667,486	730,999,590
<i>Less: Funds transferred to another Vote.....</i>	<i>224,123</i>	<i>.....</i>
Net Transfer Payments	717,443,363	730,999,590

Old Port of Montreal Corporation Inc.

Explanation of Requirements (thousands of dollars)

Old Port of Montreal Corporation Inc. – *No additional funding being requested*

<u>Transfers</u>	<u>Vote 65</u>
Transfer to the Old Port of Montreal Corporation Inc. – Transfer of the Old Port of Montreal Corporation Inc. from the Transport portfolio to the Privy Council portfolio, as a result of government restructuring whereby the Leader of the Government in the House of Commons is now the Minister responsible for the Canada Lands Company Limited, including its subsidiary the Old Port of Montreal Corporation Inc.	(7,018)

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The Jacques Cartier and Champlain Bridges Incorporated

Explanation of Requirements (thousands of dollars)

The Jacques Cartier and Champlain Bridges Incorporated requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 70</u>
Funding for the re-decking of the Honoré Mercier Bridge.....	28,078
Funding for the rehabilitation of the Champlain Bridge.....	900
Funding related to the assessment, management and remediation of federal contaminated sites.....	203
These Supplementary Estimates	29,181

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TRANSPORT

Transportation Appeal Tribunal of Canada

Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:

Transfers	Vote 75
Transfer from Transport – To support an increase in workload as a result of an expanded jurisdiction including an increase in the number of tribunal members and anticipated growth in the number of appeals related to aviation, marine and rail services	311

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

VIA Rail Canada Inc.

Explanation of Requirements (thousands of dollars)

VIA Rail Canada Inc. requests funds for the following items:

Voted Appropriations	Vote 80
Funding for the operating budget shortfall	75,000
Funding for infrastructure work on the Kingston Subdivision	19,000
These Supplementary Estimates	94,000

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1b	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$200,000 from Canada Revenue Agency Vote 1, and \$126,355 from Health Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	252,189,540	276,355	1,237,952	253,703,847
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	.....	.....	750,000,000
10a	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	6,562,893	.....	.....	6,562,893
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .....	.....	.....	137,119,071	137,119,071
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	2,223,793,511	.....	.....	2,223,793,511
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	128,041,265	.....	.....	128,041,265

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
30a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the Federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15,			
	Compensation Adjustments	600,000,000	.....	600,000,000
(S)	Contributions to employee benefit plans	29,591,684	.....	29,591,684
(S)	President of the Treasury Board and Minister for the Asia-Pacific Gateway – Salary and motor car allowance	78,649	.....	78,649
(S)	Payments under the <i>Public Service Pension Adjustment Act</i> (R.S.C., 1970, c. P-33).....	20,000	.....	20,000
	Total Secretariat	3,990,277,542	276,355	4,128,910,920
	Canada School of Public Service			
35	Program expenditures	56,661,981	.....	56,661,981
(S)	Contributions to employee benefit plans	6,477,030	.....	6,477,030
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	50,000,000	.....	50,000,000
	Total Agency.....	113,139,011	.....	113,139,011
	Office of the Commissioner of Lobbying			
40	Program expenditures	4,409,093	.....	4,409,093
(S)	Contributions to employee benefit plans	422,122	.....	422,122
	Total Agency.....	4,831,215	.....	4,831,215
	Office of the Public Sector Integrity Commissioner			
45	Program expenditures	6,334,650	.....	6,334,650
(S)	Contributions to employee benefit plans	505,240	.....	505,240
	Total Agency.....	6,839,890	.....	6,839,890
	Total Ministry	4,115,087,658	276,355	4,253,721,036

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

	Centrally- managed		
	Vote 1	Vote 15	Total
Voted Appropriations			
Compensation adjustments – Transfers to departments and agencies for salary adjustments (for retroactive pay for the period prior to April 1, 2010).....	.....	137,119	137,119
Funding to support management of the Classification Program for the core public administration	1,749	.....	1,749
Funding for the implementation of Canada’s Cyber Security Strategy to protect digital infrastructure (<i>horizontal item</i>).....	908	.....	908
Funding to administer the Government of Canada Public Service Readiness Plan, and to develop a succession strategy for the management and collection of performance information on public security initiatives	786	.....	786
Gross Voted Appropriations	3,443	137,119	140,562
Funds Available			
Less: Spending authorities available within the Vote.....	2,205	.....	2,205
Total Voted Appropriations	1,238	137,119	138,357
Transfers			
Transfer from Canada Revenue Agency (\$200) and Health (\$126) – To support the National Managers’ Community	326	.....	326
Transfer to Office of the Co-ordinator, Status of Women – To fund gender-based statistical research and the publication of “Women in Canada”	(50)	.....	(50)
Total Transfers	276	.....	276
These Supplementary Estimates	1,514	137,119	138,633

Explanation of Funds Available (dollars)

Vote 1: \$2,204,823 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$1,445,441); and from savings identified as part of the reduction in the budget for the Office of the President (\$759,382).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$20,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of	56,981,030	20,000	2,396,126	59,397,156
5b The grants listed in the Estimates and contributions	377,382,894	(250,000)	28,183,480	405,316,374
(S) Contributions to employee benefit plans	5,872,702	.....	.....	5,872,702
(S) Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S) Community Adjustment Fund	13,500,000	.....	.....	13,500,000
(S) Contributions to the Rick Hansen Foundation.....	.....	.....	4,500,000	4,500,000
Total Ministry	453,738,626	(230,000)	35,079,606	488,588,232

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support commercialization, enhance global competitiveness and drive economic growth and development in communities in Western Canada	1,028	13,400	14,428
Funding to support construction activities related to recreational infrastructure .....	.....	10,405	10,405
Incremental funding for the Community Futures Program, which strengthens the ability of rural communities to diversify their economic base and provides key support to the development of rural businesses (<i>horizontal item</i>) .....	.....	3,640	3,640
Funding for the delivery of large-scale and community-based infrastructure projects under the Building Canada Program (<i>horizontal item</i>)	1,911	.....	1,911
Funding for the design and construction of a biosafety Level III containment facility at the University of Saskatchewan International Vaccine Centre (InterVac) .....	.....	571	571
Funding for projects that improve the quality of drinking water and treatment of wastewater in Western Canada (Infrastructure Canada Program) .....	.....	167	167
Gross Voted Appropriations	2,939	28,183	31,122
Funds Available			
Less: Spending authorities available within the Vote	542	.....	542
Total Voted Appropriations	2,397	28,183	30,580
Statutory Appropriations			
Funding for the Rick Hansen Foundation to support its operations, the 25th Anniversary Campaign and the Spinal Cord Injury Solutions Network			4,500
Total Adjustments to Appropriations			35,080
Transfers			
Transfer from Industry – To foster the development of new business expertise in official language minority communities	20	.....	20
Transfer to National Arts Centre – For the development of the Prairie Scene Festival in Ottawa, which will showcase the Manitoba and Saskatchewan arts community, build new export opportunities and encourage cultural tourism .....	.....	(250)	(250)
Total Transfers	20	(250)	(230)
These Supplementary Estimates	2,417	27,933	34,850

Explanation of Funds Available (dollars)

Vote 1: \$542,374 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$308,534) and savings identified as part of the reduction in the budgets for the Office of the Minister of State (\$233,840).

Transfer Payments (dollars)	Voted	Statutory
Contributions		
Contributions under the Western Diversification Program	13,400,000	.....
Contributions for the Recreational Infrastructure Canada Program	10,405,585	.....
Contributions under the Community Futures Program	3,640,000	.....
Contribution to the University of Saskatchewan for the International Vaccine Centre's (InterVac) Biosafety Level III Containment Facility	571,228	.....
Contributions under the Infrastructure Canada Program	166,667	.....
(S) Contributions to the Rick Hansen Foundation .....	.....	4,500,000
Total Gross Transfer Payments	28,183,480	4,500,000
Less: Funds transferred to another Vote	250,000	.....
Net Transfer Payments	27,933,480	4,500,000

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.