



Supplementary Estimates (A), 2015–16

For the
Fiscal year ending
March 31, 2016

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Supplementary Estimates (A), 2015–16

For the
Fiscal year ending
March 31, 2016

2015–16 ESTIMATES

Supplementary Estimates (A), 2015–16

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (A), 2015–16 are the first Supplementary Estimates planned for this fiscal year.

Summary of Estimates

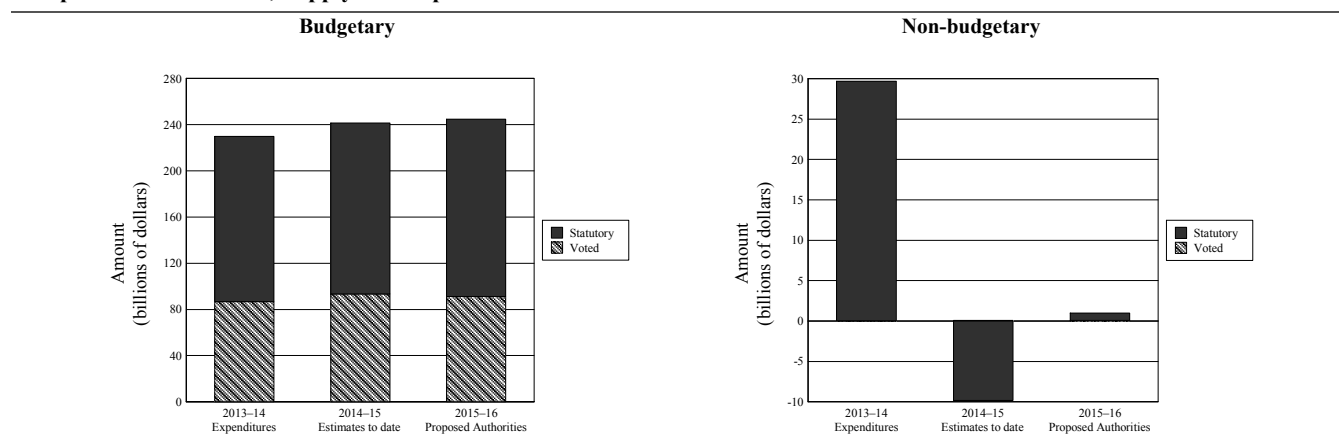
Estimates to date 2015–16

The 2015–16 Main Estimates were tabled on February 24, 2015, supporting the government's request to Parliament for authority through annual appropriations to spend \$88.2 billion in voted budgetary expenditures and \$71.1 million in voted non-budgetary expenditures. The 2015–16 Main Estimates also presented information on the statutory amounts of \$153.4 billion in budgetary expenditures and \$933.4 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2015–16* was granted on March 31, 2015 and provided interim supply to appropriation-dependent organizations until the end of June 2015. In June, the President of the Treasury Board will introduce a bill requesting the remainder of the funding included in Main Estimates.

The Supplementary Estimates (A), 2015–16 provide information in support of \$3.1 billion in voted budgetary appropriations which represent an increase of 3.5% over Main Estimates. Information related to an increase of \$19.8 million in forecast statutory expenditures is available online.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2015–16 Main Estimates do not include new measures from Budget 2015. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates. As the amount of time needed to develop plans varies by initiative, new Budget measures will not all appear in the same Estimates. The number of new Budget initiatives presented in Supplementary Estimates (A) also varies from year to year depending on the timing of the Budget. Beginning with Budget 2013, the first time items announced in a federal budget are included in Supplementary Estimates, they are identified as such in Estimates documents.

Comparison of Estimates, Supply and Expenditures



	2015–16 Estimates				
	2013–14 Expenditures	2014–15 Estimates to date	Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	86,881,410,076	93,350,224,915	88,184,096,852	3,135,266,064	91,319,362,916
Statutory	142,943,019,074	148,103,181,994	153,390,199,856	19,766,670	153,409,966,526
Total Budgetary	229,824,429,150	241,453,406,909	241,574,296,708	3,155,032,734	244,729,329,442
Non-Budgetary					
Voted	46,442,104	71,103,005	71,103,001	.....	71,103,001
Statutory	29,660,159,947	(9,804,042,407)	933,446,071	.....	933,446,071
Total Non-Budgetary	29,706,602,051	(9,732,939,402)	1,004,549,072	.....	1,004,549,072

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

Supplementary Estimates as part of total Estimates

		2015–16 Estimates			
	Main Estimates	Supplementary			
		A	B	C	Total
		<i>(dollars)</i>			
Budgetary					
Voted	88,184,096,852	3,135,266,064	.....	.....	91,319,362,916
Statutory	153,390,199,856	19,766,670	.....	.....	153,409,966,526
Total Budgetary	241,574,296,708	3,155,032,734	.....	.....	244,729,329,442
Non-Budgetary					
Voted	71,103,001	.....	.....	.....	71,103,001
Statutory	933,446,071	.....	.....	.....	933,446,071
Total Non-Budgetary	1,004,549,072	.....	.....	.....	1,004,549,072

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

In November 2014, \$5.8 billion of planned spending was announced to build and renew infrastructure across the country. Major items in these Supplementary Estimates linked to this announcement include:

Parks Canada: \$345.7 million

Funding for improvements to Parks Canada's heritage, tourism, highway and waterway assets

The objective of this initiative, part of the government-wide Federal Infrastructure Initiative, is to address deferred work for Parks Canada's built assets located across Canada. This investment in highway, waterway and heritage/visitor experience assets will contribute to mitigating risks to public health and safety, halting the irreversible loss of iconic sites, and creating economic opportunities.

National Defence: \$219.8 million

Funding for projects at Canadian Armed Forces bases and other defence properties

National Defence will use new infrastructure funding in support to its operations to repair airfields and hangars, as well as to repair armouries in British Columbia, Saskatchewan, Manitoba, Ontario, and Quebec in support of Reserve Forces. They will also build a new Peace Support Training Centre in Kingston, Ontario, and an ammunition transit facility in Borden, Ontario, and perform repairs on other amenities and roads. Troops and military families will benefit from refurbished and newly constructed military housing and health care services facilities, and from two new integrated personnel services centres. Finally, health and safety issues will be addressed as funding will also be used to remediate buildings for mould and asbestos and to repair and upgrade heating, ventilation, and fire suppression systems across Canada.

Fisheries and Oceans: \$189.3 million

Funding for small craft harbours, real property, small craft procurement, and vessel refits and life extensions

These funds will accelerate repair and maintenance work of small craft harbours and allow Fisheries and Oceans to undertake improvements and repairs to real property. These funds will also support the procurement of new small craft, vessel refits and minor projects to extend vessel lifespans.

Public Works and Government Services: \$70.2 million

Funding for the repair and modernization of various federal assets across Canada

As part of the Federal Infrastructure Initiative, Public Works and Government Services will initiate the implementation of real property projects that include the repair and modernization of federal assets. \$40.4 million will be allocated for asset rehabilitation work along with repairs to federal buildings that are not part of the Parliamentary Precinct. \$29.8 million will be allocated for capital upgrades to various federal assets.

Transport: \$58.3 million

Funding to upgrade several federally-owned airports and to retrofit an ecoTECHNOLOGY vehicles facility

This funding will be used to support capital investments at federally-owned non-National Airports System airports and to build a test staging facility for the ecoTECHNOLOGY for Vehicles Program.

Indian Affairs and Northern Development: \$50.0 million

Funding to support the repair and construction of on-reserve schools

Budget 2014 allocated \$500 million over 7 years to support the renovation and construction of schools on reserve across the country. With this incremental funding, the Department will fund at least 29 priority school projects through its Capital Facilities and Maintenance Program.

Other major voted initiatives in these Supplementary Estimates include:

Windsor-Detroit Bridge Authority: \$402.6 million

Funding to address operating and capital requirements

This funding will be used to advance early works and land acquisition in Michigan for the Detroit River International Crossing between Windsor, Ontario and Detroit, Michigan. This project includes construction of the new international bridge, border plazas in both countries, and a connection to Interstate 75 in Detroit.

Marine Atlantic Inc.: \$354.9 million**Funding to address operating and capital requirements**

Marine Atlantic Inc. fulfills Canada's constitutional obligation to provide a year-round ferry service between Nova Scotia and Newfoundland. The service is considered a vital infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland. Funding will be used for fleet renewal, shore-based projects and for operating expenditures.

Indian Affairs and Northern Development: \$255.5 million**Funding for out-of-court settlements**

These funds will allow for the settlement of litigation filed in 2006 by an Inuit organization against Canada. The litigation alleged breaches of treaty and fiduciary duty in the implementation of one modern land claim agreement. In exchange for the agreed amount, the litigation will be discontinued and Canada will receive a release for all past claims covered in the litigation.

Natural Resources: \$231.3 million**Funding for the Nuclear Legacy Liabilities Program**

This funding will support decommissioning and waste management projects and activities at Atomic Energy of Canada Limited sites. The program's aim is to address contaminated buildings and infrastructure, accumulated waste, and affected lands resulting from research and development activities that date back to the beginning of nuclear technologies and medicine in Canada.

Atomic Energy of Canada Limited: \$164.9 million**Funding to support nuclear science and medical isotopes**

This funding will allow Atomic Energy of Canada Limited to maintain safe and reliable operations at the Chalk River Laboratories and to support medical and industrial isotope production, as well as nuclear science.

The Jacques-Cartier and Champlain Bridges Inc.: \$58.1 million**Funding to reinforce the deck on the Estacade in Montreal and to construct a separate bike path on the structure**

This funding will support capital projects to be performed on the ice-control structure of the Champlain Bridge, the Estacade, to reinforce the structure in advance of upcoming construction work, and to maintain the continued safety and security of cyclists during construction.

National Research Council of Canada: \$52.4 million**Funding to develop and deploy research and technology solutions that will help grow innovative businesses in Canada
(Budget 2015)**

This initiative will support a refocused National Research Council of Canada (NRC) that will help grow innovative businesses in Canada. The funding will go toward paying a portion of salary and benefit plans to NRC's highly qualified personnel, as well as other operating costs such as maintenance and repairs, laboratory materials and supplies, and professional services in order to develop and deploy industry-relevant solutions.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)
Windsor-Detroit Bridge Authority	Vote 1a – Payments to the Windsor-Detroit Bridge Authority	402,625,007
Marine Atlantic Inc.	Vote 1a – Payments to Marine Atlantic Inc.	354,947,000
Parks Canada Agency	Vote 1a – Program expenditures	349,432,181
Indian Affairs and Northern Development	Vote 1a – Operating expenditures	278,127,454
Natural Resources	Vote 1a – Operating expenditures	237,888,974
Atomic Energy of Canada Limited	Vote 1a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	164,900,000
Fisheries and Oceans	Vote 5a – Capital expenditures	152,552,709
National Defence	Vote 1a – Operating expenditures	111,652,445
Indian Affairs and Northern Development	Vote 10a – Grants and contributions	109,462,639
National Defence	Vote 5a – Capital expenditures	108,194,584

Changes to the structure of Government reflected in these Supplementary Estimates

Pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced the following changes which are displayed in these Supplementary Estimates:

There is no change to the structure of Government displayed in these Supplementary Estimates.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes and Statutory items that contain specific authorities that differ from those included in the 2015–16 Main Estimates as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authority sought by:

Canadian High Arctic Research Station (Vote 3a)

The following vote wording (underscore) has been amended since the 2015–16 Main Estimates:

National Research Council of Canada

Vote 10a – The grants listed in the Estimates and contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of

Statistics Canada

Vote 1a – Program expenditures, the grants listed in the estimates and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations

New statutory authorities included in these Supplementary Estimates:

There is no new statutory authority.

The following statutory wording (underscore) has been amended since the 2015–16 Main Estimates:

Employment and Social Development

Minister of Employment and Social Development and Minister for Democratic Reform – Salary and motor car allowance

Industry

Minister of State (Science and Technology) – Motor car allowance

Natural Resources

Minister of Natural Resources and Minister for the Federal Economic Development Initiative for Northern Ontario – Salary and car allowance

Estimates by Organization

132 organizations are represented in the 2015-16 Estimates. Of these, 43 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Previous Estimates To Date <i>(dollars)</i>	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	.....	1	60,896,030	.....	60,896,030
Agriculture and Agri-Food	2,386,898,330	2,303,068,265	2,257,088,060	41,046,000	2,298,134,060
Atlantic Canada Opportunities Agency	314,158,108	299,885,801	298,584,989	.....	298,584,989
Atomic Energy of Canada Limited	385,462,900	332,428,000	119,143,000	164,900,000	284,043,000
Auditor General	84,265,019	77,741,830	78,295,020	.....	78,295,020
Canada Border Services Agency	1,850,111,502	1,747,310,264	1,774,214,921	17,125,966	1,791,340,887
Canada Council for the Arts	181,974,388	182,219,917	182,097,387	.....	182,097,387
Canada Industrial Relations Board	13,257,206	13,363,956	.....	.....	.....
Canada Mortgage and Housing Corporation	2,084,849,627	2,097,353,000	2,025,629,000	.....	2,025,629,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,062,859,356	3,848,374,916	3,804,844,388	.....	3,804,844,388
Canada School of Public Service	84,761,581	86,289,735	70,879,683	.....	70,879,683
Canadian Air Transport Security Authority	559,065,861	676,185,743	678,420,347	.....	678,420,347
Canadian Broadcasting Corporation	1,083,473,798	1,038,018,212	1,038,023,798	.....	1,038,023,798
Canadian Centre for Occupational Health and Safety	5,247,191	5,059,041	5,070,269	.....	5,070,269
Canadian Commercial Corporation	15,656,400	15,654,204	8,880,000	.....	8,880,000
Canadian Dairy Commission	4,456,273	3,610,936	3,605,377	.....	3,605,377
Canadian Environmental Assessment Agency	32,628,480	31,103,159	17,351,870	6,577,050	23,928,920
Canadian Food Inspection Agency	805,751,653	691,866,912	698,151,888	39,383,573	737,535,461
Canadian Grain Commission	25,353,978	16,383,894	5,475,177	.....	5,475,177
Canadian Heritage	1,331,571,130	1,482,199,385	1,254,696,561	(1,340,000)	1,253,356,561
Canadian High Arctic Research Station	.....	.....	.....	1	1
Canadian Human Rights Commission	23,673,650	22,099,726	22,162,418	.....	22,162,418
Canadian Human Rights Tribunal	4,430,426	4,532,525	.....	.....	.....
Canadian Institutes of Health Research	997,971,988	1,013,009,499	1,008,583,999	1	1,008,584,000
Canadian Intergovernmental Conference Secretariat	5,864,881	5,957,163	5,967,541	.....	5,967,541
Canadian International Development Agency	692,465,904	.....	.....	.....	.....
Canadian International Trade Tribunal	10,896,125	9,476,739	.....	.....	.....
Canadian Museum for Human Rights	32,016,180	21,700,000	21,700,000	.....	21,700,000
Canadian Museum of History	62,850,567	63,600,033	83,369,477	.....	83,369,477
Canadian Museum of Immigration at Pier 21	18,450,000	9,900,000	7,700,000	.....	7,700,000
Canadian Museum of Nature	26,770,876	26,127,096	26,129,112	.....	26,129,112
Canadian Northern Economic Development Agency	50,779,478	51,873,037	50,668,666	.....	50,668,666
Canadian Nuclear Safety Commission	145,617,021	131,804,560	133,179,745	.....	133,179,745

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	2015–16 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Polar Commission	2,590,009	2,576,360	2,574,085	.....	2,574,085
Canadian Radio-television and Telecommunications Commission	10,379,861	12,068,646	12,256,890	.....	12,256,890
Canadian Security Intelligence Service	516,305,729	520,727,831	537,037,245	15,344,881	552,382,126
Canadian Space Agency	408,715,240	466,456,818	483,428,281	4,000,000	487,428,281
Canadian Tourism Commission	57,975,770	57,972,388	57,975,770	.....	57,975,770
Canadian Transportation Accident Investigation and Safety Board	33,303,194	29,382,391	29,729,799	.....	29,729,799
Canadian Transportation Agency	28,976,938	27,650,622	27,733,404	.....	27,733,404
Chief Electoral Officer	120,227,749	97,110,432	395,959,817	.....	395,959,817
Citizenship and Immigration	1,378,694,695	1,425,035,591	1,464,667,008	.....	1,464,667,008
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	8,789,834	10,010,382	10,011,723	.....	10,011,723
Commissioner for Federal Judicial Affairs	501,342,281	513,375,265	524,851,120	3,000,000	527,851,120
Communications Security Establishment	443,673,045	839,840,739	538,201,730	.....	538,201,730
Copyright Board	2,779,672	3,116,312	3,110,713	.....	3,110,713
Correctional Service of Canada	2,750,291,475	2,331,034,284	2,350,488,926	8,850,000	2,359,338,926
Courts Administration Service	67,342,559	68,044,743	63,952,587	.....	63,952,587
Economic Development Agency of Canada for the Regions of Quebec	269,305,817	255,111,243	261,082,194	.....	261,082,194
Employment and Social Development	49,646,912,521	52,194,265,600	54,265,536,116	.....	54,265,536,116
Enterprise Cape Breton Corporation	50,844,000	49,536,000	.....	.....	.....
Environment	978,949,548	992,881,581	961,051,076	21,823,042	982,874,118
Federal Economic Development Agency for Southern Ontario	234,280,405	206,764,115	215,251,719	.....	215,251,719
Finance	85,578,872,179	87,023,013,907	89,646,397,112	.....	89,646,397,112
Financial Transactions and Reports Analysis Centre of Canada	51,704,183	50,843,127	50,450,180	3,839,764	54,289,944
Fisheries and Oceans	1,806,403,186	1,806,803,467	1,889,240,348	204,829,750	2,094,070,098
Foreign Affairs, Trade and Development	5,065,277,810	5,817,604,810	5,526,817,200	.....	5,526,817,200
Governor General	20,306,504	19,987,719	20,131,117	1,862,300	21,993,417
Health	3,828,179,497	3,717,804,149	3,658,770,349	.....	3,658,770,349
House of Commons	414,611,038	447,487,761	443,449,092	15,980,949	459,430,041
Immigration and Refugee Board	121,920,320	120,015,607	112,709,491	.....	112,709,491
Indian Affairs and Northern Development	8,039,491,675	8,640,026,870	8,187,417,868	392,206,649	8,579,624,517
Indian Residential Schools Truth and Reconciliation Commission	6,861,396	6,444,363	3,660,158	.....	3,660,158
Industry	1,115,475,464	1,151,077,986	1,170,502,156	98,035,112	1,268,537,268
International Development Research Centre	202,416,279	190,019,647	183,478,242	.....	183,478,242
International Joint Commission (Canadian Section)	6,669,895	6,746,957	6,761,044	.....	6,761,044
Justice	737,040,864	682,154,685	673,866,874	1,981,424	675,848,298
Library and Archives of Canada	100,803,692	96,864,789	93,011,489	.....	93,011,489
Library of Parliament	42,330,541	42,170,007	42,739,595	.....	42,739,595

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	2015–16 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Marine Atlantic Inc.	154,430,000	127,484,000	19,384,000	354,947,000	374,331,000
Military Grievances External Review Committee	5,981,005	6,730,577	6,741,810	.....	6,741,810
Military Police Complaints Commission	5,520,205	8,000,006	5,614,814	.....	5,614,814
National Arts Centre Corporation	34,647,720	34,969,188	34,222,719	20,500,000	54,722,719
National Battlefields Commission	10,154,844	14,151,109	12,976,836	.....	12,976,836
National Capital Commission	106,161,174	91,442,659	92,721,330	.....	92,721,330
National Defence	18,764,374,206	19,679,828,728	18,942,053,629	219,847,029	19,161,900,658
National Energy Board	81,682,681	77,820,846	76,820,510	.....	76,820,510
National Film Board	66,866,065	59,912,241	59,652,377	.....	59,652,377
National Gallery of Canada	44,193,242	43,770,723	43,773,542	.....	43,773,542
National Museum of Science and Technology	27,003,126	33,141,274	29,754,746	29,355,000	59,109,746
National Research Council of Canada	894,418,206	893,760,823	853,254,782	132,115,807	985,370,589
Natural Resources	2,091,044,593	2,764,617,925	2,214,476,711	277,788,322	2,492,265,033
Natural Sciences and Engineering Research Council	1,066,679,030	1,087,078,427	1,086,570,325	1	1,086,570,326
Northern Pipeline Agency	1,172,624	750,000	750,775	.....	750,775
Office of Infrastructure of Canada	3,513,825,491	3,712,825,721	3,633,262,748	44,355,295	3,677,618,043
Office of the Commissioner of Lobbying	4,463,523	4,432,300	4,452,540	.....	4,452,540
Office of the Commissioner of Official Languages	24,187,763	20,776,952	20,833,525	.....	20,833,525
Office of the Communications Security Establishment Commissioner	1,943,120	2,024,288	2,031,067	.....	2,031,067
Office of the Conflict of Interest and Ethics Commissioner	6,035,050	6,938,405	6,952,226	.....	6,952,226
Office of the Co-ordinator, Status of Women	31,422,283	29,757,730	29,543,077	945,366	30,488,443
Office of the Correctional Investigator	4,726,181	4,659,652	4,655,541	.....	4,655,541
Office of the Director of Public Prosecutions	185,293,541	167,815,874	170,718,195	8,000,000	178,718,195
Office of the Public Sector Integrity Commissioner	5,543,041	5,426,234	5,448,442	.....	5,448,442
Office of the Superintendent of Financial Institutions	17,037,449	142,763,529	147,934,112	.....	147,934,112
Offices of the Information and Privacy Commissioners of Canada	43,424,217	35,455,313	35,586,666	.....	35,586,666
Old Port of Montreal Corporation Inc.	17,196,000	.....	.....	.....	.....
Parks Canada Agency	690,941,356	671,387,496	737,273,003	354,112,844	1,091,385,847
Parole Board of Canada	50,410,477	47,128,994	45,915,750	696,391	46,612,141
Patented Medicine Prices Review Board	10,540,567	10,927,030	10,945,181	.....	10,945,181
PPP Canada Inc.	265,200,000	209,500,000	231,200,000	.....	231,200,000
Privy Council	126,385,127	121,409,968	118,833,279	.....	118,833,279
Public Health Agency of Canada	621,497,636	638,062,053	567,152,421	.....	567,152,421
Public Safety and Emergency Preparedness	1,341,250,243	1,179,660,869	1,150,436,251	(17,903,167)	1,132,533,084
Public Service Commission	85,567,265	84,197,488	83,601,016	.....	83,601,016
Public Service Labour Relations Board	12,705,948	13,745,412	.....	.....	.....
Public Service Staffing Tribunal	4,768,690	5,481,116	.....	.....	.....

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Previous Estimates To Date <i>(dollars)</i>	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Public Works and Government Services	2,847,124,134	2,840,928,437	2,871,525,596	70,200,000	2,941,725,596
Registry of the Competition Tribunal	1,155,423	2,345,306	.....	.....	.....
Registry of the Public Servants Disclosure Protection Tribunal	1,229,362	1,845,622	.....	.....	.....
Registry of the Specific Claims Tribunal	2,141,436	2,897,525	.....	.....	.....
Royal Canadian Mounted Police	2,892,380,696	2,652,009,818	2,630,057,696	49,362,863	2,679,420,559
Royal Canadian Mounted Police External Review Committee	1,605,928	1,671,419	952,848	600,001	1,552,849
Security Intelligence Review Committee	2,782,521	2,786,799	2,796,368	.....	2,796,368
Senate Ethics Officer	765,918	1,166,750	1,168,700	.....	1,168,700
Shared Services Canada	1,653,237,805	1,571,839,644	1,444,044,025	.....	1,444,044,025
Social Sciences and Humanities Research Council	695,719,438	715,358,641	717,089,852	1	717,089,853
Standards Council of Canada	8,081,241	11,829,000	9,829,000	.....	9,829,000
Statistics Canada	471,511,775	426,601,019	525,090,820	1	525,090,821
Supreme Court of Canada	31,430,939	31,508,094	31,763,943	.....	31,763,943
Telefilm Canada	99,975,111	95,363,072	95,453,551	.....	95,453,551
The Federal Bridge Corporation Limited	13,190,982	21,040,000	35,281,996	.....	35,281,996
The Jacques-Cartier and Champlain Bridges Inc.	189,218,871	432,832,159	368,737,000	58,064,000	426,801,000
The Senate	84,694,050	92,385,177	88,747,958	.....	88,747,958
Transport	1,340,632,835	1,817,414,797	1,615,012,278	42,839,736	1,657,852,014
Transportation Appeal Tribunal of Canada	1,471,037	1,416,074	.....	.....	.....
Treasury Board Secretariat	2,892,520,949	8,236,577,961	6,892,444,333	17,155,016	6,909,599,349
Veterans Affairs	3,513,572,889	3,587,828,846	3,522,078,175	23,779,759	3,545,857,934
Veterans Review and Appeal Board	11,458,088	10,887,938	10,896,563	.....	10,896,563
VIA Rail Canada Inc.	405,661,000	433,261,756	330,077,000	26,200,000	356,277,000
Western Economic Diversification	188,328,291	163,276,978	159,913,914	.....	159,913,914
Windsor-Detroit Bridge Authority	.....	8,064,384	58,469,905	402,625,007	461,094,912
Total Budgetary	229,824,429,150	241,453,406,909	241,574,296,708	3,155,032,734	244,729,329,442
Non-budgetary					
Canada Mortgage and Housing Corporation	(41,950,460,603)	(10,880,408,000)	(139,123,000)	.....	(139,123,000)
Canadian Dairy Commission	(54,968,445)	.....	.....	.....	.....
Canadian International Development Agency	29,291,205	.....	.....	.....	.....
Citizenship and Immigration	802,804	.....	.....	.....	.....
Correctional Service of Canada	405	.....	.....	.....	.....
Employment and Social Development	1,099,875,159	826,283,289	1,027,422,531	.....	1,027,422,531
Finance	70,481,709,512	200,000,002	.....	.....	.....
Foreign Affairs, Trade and Development	53,377,672	50,082,307	45,146,541	.....	45,146,541
Indian Affairs and Northern Development	40,943,752	70,303,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	6,094,057	.....	.....	.....	.....
Public Works and Government Services	(63,675)	.....	.....	.....	.....

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	2015–16 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Veterans Affairs	208	.....	.....	.....	.....
Total Non-budgetary	29,706,602,051	(9,732,939,402)	1,004,549,072	.....	1,004,549,072

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount
	(dollars)
Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>)	
<i>The Species at Risk Act places legal obligations on federal departments to prevent wildlife species from becoming extirpated (no longer present in the wild in Canada) or extinct. This renewed funding would be used to support the continued implementation of the Act, including undertaking activities related to species assessment, listing and recovery planning as well as the implementation, monitoring and evaluation of protection actions for species at risk.</i>	
Environment	11,910,278
Fisheries and Oceans	7,551,166
Parks Canada Agency	3,705,681
Total Statutory	1,286,075
Total	24,453,200
Funding to address family violence and violent crimes against Aboriginal women and girls	
<i>This funding will be used to raise awareness of the impact of violence, to undertake prevention activities, to address community safety needs and to support victims of violence and their families.</i>	
Indian Affairs and Northern Development	11,710,189
Justice	1,952,845
Office of the Co-ordinator, Status of Women	892,083
Public Safety and Emergency Preparedness	1,604,647
Total Statutory	266,810
Total	16,426,574
Funding for the renewal of the National Counterfeit Enforcement Strategy (<i>Budget 2015</i>)	
<i>The National Counterfeit Enforcement Strategy provides dedicated resources for the enforcement, prosecution and prevention of currency counterfeiting with the goals of reducing the number of counterfeit bills, increasing successful prosecutions and decreasing the number of counterfeit bills passed at retailers. Three Integrated Counterfeit Enforcement Teams conduct major counterfeiting investigations in Toronto, Montreal and Vancouver. This funding will also support the investigation of the burgeoning problem of identity crime (e.g., identity theft and identity fraud), which includes the production of counterfeit credit and debit cards.</i>	
Public Safety and Emergency Preparedness	105,759
Royal Canadian Mounted Police	2,336,000
Total Statutory	355,352
Total	2,797,111

SUPPLEMENTARY ESTIMATES (A) 2015–16

Detail by Organization

Agriculture and Agri-Food	1
Atomic Energy of Canada Limited	2
Canada Border Services Agency	3
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Canadian Food Inspection Agency	5
Canadian High Arctic Research Station	6
Canadian Institutes of Health Research	7
Canadian Security Intelligence Service	8
Canadian Space Agency	9
Commissioner for Federal Judicial Affairs	10
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Financial Transactions and Reports Analysis Centre of Canada	13
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Governor General	16
House of Commons	17
Indian Affairs and Northern Development	18
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Justice	22
Marine Atlantic Inc.	23
National Arts Centre Corporation	24
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National Museum of Science and Technology	26
National Research Council of Canada	27
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Office of Infrastructure of Canada	31
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Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	548,177,880	(7,400,000)	.....	540,777,880
5a Capital expenditures	27,872,294	.....	15,450,000	43,322,294
10a Grants and contributions	367,238,619	.....	32,996,000	400,234,619
Total Voted	943,288,793	(7,400,000)	48,446,000	984,334,793
<i>Total Statutory</i>	<i>1,313,799,267</i>	<i>.....</i>	<i>.....</i>	<i>1,313,799,267</i>
Total Budgetary Expenditures	2,257,088,060	(7,400,000)	48,446,000	2,298,134,060

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for the Canadian Wheat Board Transition Costs as it becomes a voluntary grain marketing organization	Vote 10a	32,996,000	
Funding to modernize and rehabilitate aging dams, laboratories and greenhouses (<i>Federal Infrastructure</i>)	Vote 5a	15,450,000	
Total Voted Appropriations		48,446,000	
Transfers			
<i>Transfers to Other Organizations</i>			
From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1	(2,500,000)	
From Agriculture and Agri-Food to the Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1	(4,900,000)	
Total Transfers		(7,400,000)	
Total Budgetary		41,046,000	

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant payments for the Canadian Wheat Board Transition Costs program	22,600,000	32,996,000	55,596,000

Atomic Energy of Canada Limited

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to Atomic Energy of Canada Limited for operating and capital expenditures	102,143,000	.....	164,900,000	267,043,000
Total Voted	102,143,000	.....	164,900,000	267,043,000
<i>Total Statutory</i>	<i>17,000,000</i>	<i>.....</i>	<i>.....</i>	<i>17,000,000</i>
Total Budgetary Expenditures	119,143,000	.....	164,900,000	284,043,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support nuclear science and medical isotopes	Vote 1a	164,900,000
Total Voted Appropriations		164,900,000
Total Budgetary		164,900,000

Canada Border Services Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,411,403,312	1,700,000	1	1,413,103,313
5a Capital expenditures	180,203,476	15,425,964	1	195,629,441
Total Voted	1,591,606,788	17,125,964	2	1,608,732,754
<i>Total Statutory</i>	<i>182,608,133</i>	<i>.....</i>	<i>.....</i>	<i>182,608,133</i>
Total Budgetary Expenditures	1,774,214,921	17,125,964	2	1,791,340,887

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1a	1
	Vote 5a	1
Total		2
Total Voted Appropriations		2

Transfers

Transfers from Other Organizations

From Transport to Canada Border Services Agency for renewal of border facilities and related infrastructure	Vote 5a	15,425,964
From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1a	1,700,000

Total Transfers **17,125,964**

Total Budgetary **17,125,966**

Canadian Environmental Assessment Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	15,591,619	.....	6,234,050	21,825,669
Total Voted	15,591,619	.....	6,234,050	21,825,669
<i>Total Statutory</i>	<i>1,760,251</i>	<i>.....</i>	<i>343,000</i>	<i>2,103,251</i>
Total Budgetary Expenditures	17,351,870	.....	6,577,050	23,928,920

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Aboriginal Consultation during environmental assessments of major development projects (<i>Budget 2015</i>)	Vote 1a	6,234,050
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Total Voted Appropriations	6,234,050
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<i>Total Statutory Appropriations</i>	<i>343,000</i>
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Total Budgetary	6,577,050
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Contributions			
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program	1,469,000	3,000,000	4,469,000

Canadian Food Inspection Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures and contributions	537,749,431	7,400,000	1	545,149,432
5a Capital expenditures	25,783,194	.....	31,116,639	56,899,833
Total Voted	563,532,625	7,400,000	31,116,640	602,049,265
<i>Total Statutory</i>	<i>134,619,263</i>	<i>.....</i>	<i>866,933</i>	<i>135,486,196</i>
Total Budgetary Expenditures	698,151,888	7,400,000	31,983,573	737,535,461

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Electronic Service Delivery Platform Project	Vote 5a	16,242,742
Funding to support laboratory and building rehabilitation projects (<i>Federal Infrastructure</i>)	Vote 5a	14,873,897
Funding to authorize the transfer of funds between votes	Vote 1a	1
Total Voted Appropriations		31,116,640
<i>Total Statutory Appropriations</i>		<i>866,933</i>

Transfers

Transfers from Other Organizations

From Agriculture and Agri-Food to the Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1a	4,900,000
From Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1a	2,500,000
Total Transfers		7,400,000
Total Budgetary		39,383,573

Canadian High Arctic Research Station

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
3a Program expenditures			1	1
Total Budgetary Expenditures			1	1

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

To authorize the inclusion of an authority embedded in vote wording for a newly created organization requiring the establishment of a program vote	Vote 3a	1
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Total Voted Appropriations		1
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Total Budgetary		1
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Canadian Institutes of Health Research

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	47,463,563	.....	.....	47,463,563
5a Grants	955,287,128	.....	1	955,287,129
Total Voted	1,002,750,691	.....	1	1,002,750,692
<i>Total Statutory</i>	<i>5,833,308</i>	<i>.....</i>	<i>.....</i>	<i>5,833,308</i>
Total Budgetary Expenditures	1,008,583,999	.....	1	1,008,584,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of the Canada First Research Excellence Fund grant. Funding will be allocated between granting councils based on the results of the competitive peer-review process in July 2015	Vote 5a	1
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Total Voted Appropriations		1
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Total Budgetary		1
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canada First Research Excellence Fund		1	1

Canadian Security Intelligence Service

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	488,215,677	.....	15,344,881	503,560,558
Total Voted	488,215,677	.....	15,344,881	503,560,558
<i>Total Statutory</i>	<i>48,821,568</i>	<i>.....</i>	<i>.....</i>	<i>48,821,568</i>
Total Budgetary Expenditures	537,037,245	.....	15,344,881	552,382,126

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for rehabilitation and security enhancements (<i>Federal Infrastructure</i>)	Vote 1a	9,070,000
Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1a	5,195,000
Recovery of proceeds from parking fees collected	Vote 1a	742,581
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1a	337,300
Total Voted Appropriations		15,344,881
Total Budgetary		15,344,881

Canadian Space Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	169,304,033	.....	690,000	169,994,033
5a Capital expenditures	258,964,761	.....	3,310,000	262,274,761
10 Grants and contributions	45,356,265	.....	.....	45,356,265
Total Voted	473,625,059	.....	4,000,000	477,625,059
<i>Total Statutory</i>	<i>9,803,222</i>	<i>.....</i>	<i>.....</i>	<i>9,803,222</i>
Total Budgetary Expenditures	483,428,281	.....	4,000,000	487,428,281

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support repairs and upgrades to the David Florida Laboratory (*Federal Infrastructure*)

Vote 1a 690,000

Vote 5a 3,310,000

Total

4,000,000

Total Voted Appropriations

4,000,000

Total Budgetary

4,000,000

Commissioner for Federal Judicial Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Commissioner for Federal Judicial Affairs – Operating expenditures	7,942,728	.....	1,000,000	8,942,728
5a Canadian Judicial Council – Operating expenditures	1,513,611	.....	2,000,000	3,513,611
Total Voted	9,456,339	.....	3,000,000	12,456,339
<i>Total Statutory</i>	<i>515,394,781</i>	<i>.....</i>	<i>.....</i>	<i>515,394,781</i>
Total Budgetary Expenditures	524,851,120	.....	3,000,000	527,851,120

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Judicial Council for the costs of complaints, investigations and inquiries under the <i>Judges Act</i>	Vote 5a	2,000,000
Funding to cover unforeseeable legal fees for judges and expenses by deputy judges of the Supreme Courts of the Yukon and Northwest Territories	Vote 1a	1,000,000
Total Voted Appropriations		3,000,000
Total Budgetary		3,000,000

Correctional Service of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	1,928,746,713	.....	.....	1,928,746,713
5a Capital expenditures	176,944,519	.....	8,850,000	185,794,519
Total Voted	2,105,691,232	.....	8,850,000	2,114,541,232
<i>Total Statutory</i>	<i>244,797,694</i>	<i>.....</i>	<i>.....</i>	<i>244,797,694</i>
Total Budgetary Expenditures	2,350,488,926	.....	8,850,000	2,359,338,926

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for various projects at correctional facilities in New Brunswick, Quebec and Manitoba <i>(Federal Infrastructure)</i>	Vote 5a	8,850,000
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Total Voted Appropriations	8,850,000
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Total Budgetary	8,850,000
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Environment

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	695,731,283	.....	9,550,278	705,281,561
5a Capital expenditures	63,297,504	.....	7,550,000	70,847,504
10a Grants and contributions	114,340,903	.....	4,000,000	118,340,903
Total Voted	873,369,690	.....	21,100,278	894,469,968
<i>Total Statutory</i>	<i>87,681,386</i>	<i>.....</i>	<i>722,764</i>	<i>88,404,150</i>
Total Budgetary Expenditures	961,051,076	.....	21,823,042	982,874,118

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	7,910,278
	Vote 10a	4,000,000
Total		11,910,278
Funding for projects to enhance services in the North and access to wildlife areas (<i>Federal Infrastructure</i>)	Vote 1a	1,640,000
	Vote 5a	7,550,000
Total		9,190,000
Total Voted Appropriations		21,100,278
<i>Total Statutory Appropriations</i>		<i>722,764</i>
Total Budgetary		21,823,042

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Habitat Stewardship Program	10,564,052	4,000,000	14,564,052

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	44,954,660	.....	3,839,764	48,794,424
Total Voted	44,954,660	.....	3,839,764	48,794,424
<i>Total Statutory</i>	<i>5,495,520</i>	<i>.....</i>	<i>.....</i>	<i>5,495,520</i>
Total Budgetary Expenditures	50,450,180	.....	3,839,764	54,289,944

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve the analytical systems used to detect money laundering and terrorist financing	Vote 1a	3,839,764
Total Voted Appropriations		3,839,764
Total Budgetary		3,839,764

Fisheries and Oceans

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,181,570,672	(3,043,801)	49,515,102	1,228,041,973
5a Capital expenditures	495,982,360	(1,260,000)	153,812,709	648,535,069
10a Grants and contributions	88,932,871	4,303,801	1	93,236,673
Total Voted	1,766,485,903	.....	203,327,812	1,969,813,715
<i>Total Statutory</i>	<i>122,754,445</i>	<i>.....</i>	<i>1,501,938</i>	<i>124,256,383</i>
Total Budgetary Expenditures	1,889,240,348	.....	204,829,750	2,094,070,098

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for small craft harbours, real property, small craft procurement, and vessel refits and life extensions (<i>Federal Infrastructure</i>)	Vote 1a	41,963,936
	Vote 5a	147,312,709
Total		189,276,645

Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	7,551,166
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Reinvestment of revenues from the sale or transfer of real property	Vote 5a	6,500,000
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Funding to authorize the listing and adjustment of grants	Vote 10a	1
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Total Voted Appropriations		203,327,812
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Total Statutory Appropriations		1,501,938
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Transfers

Internal Transfers

To support projects under the Small Craft Harbours program	Vote 1a	(2,540,600)
	Vote 5a	(360,000)
	Vote 10a	2,900,600

Total		
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To support organizations that research, develop, manage and promote fisheries and oceans-related issues	Vote 1a	(503,201)
	Vote 10a	503,201

Total		
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For the disposal of surplus lighthouses related to divestiture of real property	Vote 5a	(900,000)
	Vote 10a	900,000

Total		
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Total Transfers		
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Total Budgetary		204,829,750
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant Program for the disposal of small craft harbours	500,000	2,540,600	3,040,600
Grants for the Disposal of Surplus Lighthouses	500,000	900,000	1,400,000
Contributions			
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	296,192	503,202	799,394
Contributions to support the Small Craft Harbours Class Contribution Program	500,000	360,000	860,000

Governor General

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	17,165,126	.....	1,793,008	18,958,134
Total Voted	17,165,126	.....	1,793,008	18,958,134
<i>Total Statutory</i>	<i>2,965,991</i>	<i>.....</i>	<i>69,292</i>	<i>3,035,283</i>
Total Budgetary Expenditures	20,131,117	.....	1,862,300	21,993,417

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal and enhancement of the Canadian Honours System (<i>Budget 2015</i>)	Vote 1a	1,793,008
Total Voted Appropriations		1,793,008
<i>Total Statutory Appropriations</i>		<i>69,292</i>
Total Budgetary		1,862,300

House of Commons

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	290,860,044	.....	13,227,332	304,087,376
Total Voted	290,860,044	.....	13,227,332	304,087,376
<i>Total Statutory</i>	<i>152,589,048</i>	<i>.....</i>	<i>2,753,617</i>	<i>155,342,665</i>
Total Budgetary Expenditures	443,449,092	.....	15,980,949	459,430,041

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Security enhancement	Vote 1a	6,041,909
Long-Term Vision and Plan	Vote 1a	5,175,686
Salary increases	Vote 1a	2,009,737
Total Voted Appropriations		13,227,332
<i>Total Statutory Appropriations</i>		<i>2,753,617</i>
Total Budgetary		15,980,949

Indian Affairs and Northern Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,069,154,628	.....	278,127,454	1,347,282,082
5a Capital expenditures	35,946,145	.....	4,501,519	40,447,664
10a Grants and contributions	6,936,151,589	1,340,000	108,122,639	7,045,614,228
Total Voted	8,041,252,362	1,340,000	390,751,612	8,433,343,974
<i>Total Statutory</i>	<i>146,165,506</i>	<i>.....</i>	<i>115,037</i>	<i>146,280,543</i>
Total Budgetary Expenditures	8,187,417,868	1,340,000	390,866,649	8,579,624,517
Non-Budgetary				
Voted				
L15 Loans to native claimants	39,903,000	.....	.....	39,903,000
L20 Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	70,303,000	.....	.....	70,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlements	Vote 1a	255,500,000
Funding to support the repair and construction of on-reserve schools (<i>Federal Infrastructure</i>)	Vote 10a	50,000,000
Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement	Vote 10a	40,574,999
Funding for continued implementation of the Indian Residential Schools Settlement Agreement	Vote 1a	19,500,000
Funding to address family violence and violent crimes against Aboriginal women and girls (<i>horizontal item</i>)	Vote 1a	610,189
	Vote 10a	11,100,000
Total		11,710,189
Funding for the Institutions of Public Government under the Nunavut implementation contract of the Nunavut Land Claim Agreement	Vote 10a	6,285,140
Funding for the construction of the Canadian High Arctic Research Station and the implementation of the associated Science and Technology Program	Vote 1a	880,000
	Vote 5a	4,501,519
Total		5,381,519
Funding to negotiate a Nunavut Devolution Agreement in Principle	Vote 1a	1,637,265
	Vote 10a	162,500
Total		1,799,765
Total Voted Appropriations		390,751,612
<i>Total Statutory Appropriations</i>		<i>115,037</i>

Explanation of Requirements (dollars)

Transfers		
<i>Transfers from Other Organizations</i>		
From Canadian Heritage to Indian Affairs and Northern Development to address family violence and violent crimes against Aboriginal women and girls	Vote 10a	1,340,000
Total Transfers		1,340,000
Total Budgetary		392,206,649

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,250,036	162,500	8,412,536
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,121,408,108	90,574,999	1,211,983,107
Contributions to provide women, children and families with Protection and Prevention Services	672,053,368	12,440,000	684,493,368
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	270,102,481	6,285,140	276,387,621

Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	303,247,705	(3,822,876)	12,372,831	311,797,660
5a Capital expenditures	16,528,241	3,822,876	600,000	20,951,117
10a Grants and contributions	645,876,909	.....	85,011,275	730,888,184
Total Voted	965,652,855	.....	97,984,106	1,063,636,961
<i>Total Statutory</i>	<i>204,849,301</i>	<i>.....</i>	<i>51,006</i>	<i>204,900,307</i>
Total Budgetary Expenditures	1,170,502,156	.....	98,035,112	1,268,537,268
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support large-scale research and development projects in the automotive sector to build greener, more fuel-efficient cars (<i>Budget 2014</i>)	Vote 10a	30,019,901
Funding to continue the operation and development of CANARIE – Canada's Advanced Research and Education Network (<i>Budget 2015</i>)	Vote 10a	21,000,000
Reinvestment of receipts from repayable contributions to support operating requirements	Vote 1a	11,876,051
Funding to provide young Canadians with internship opportunities in the field of information and communications technology	Vote 1a	168,673
	Vote 10a	9,476,246
Total		9,644,919
Funding to support Canadian-based suppliers for projects focused on demonstrating new technologies in the automotive sector (<i>Budget 2015</i>)	Vote 1a	328,107
	Vote 10a	7,612,128
Total		7,940,235
Funding to Futurpreneur Canada to support and mentor young entrepreneurs (<i>Budget 2015</i>)	Vote 10a	7,000,000
Funding to support large-scale precompetitive research and technology development projects in the aerospace sector	Vote 10a	4,903,000
Funding to the Council of Canadian Academies to conduct science-based, expert assessments of key policy issues (<i>Budget 2015</i>)	Vote 10a	3,000,000
Funding to support strategic investments in innovation under the Strategic Aerospace Defense Initiative	Vote 10a	2,000,000

Explanation of Requirements (dollars)

Funding to repair and upgrade laboratories and research facilities at the Communications Research Centre Canada (<i>Federal Infrastructure</i>)	Vote 5a	600,000
Total Voted Appropriations		97,984,106
Total Statutory Appropriations		51,006
Transfers		
<i>Internal Transfers</i>		
To support the Spectrum Applications Modernization project and other capital improvements	Vote 1a	(3,822,876)
	Vote 5a	3,822,876
Total		.....
Total Transfers		.....
Total Budgetary		98,035,112

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Automotive Innovation Fund	64,700,099	30,019,901	94,720,000
Contributions to CANARIE Inc.	.....	21,000,000	21,000,000
Contributions under the Youth Employment Strategy – Youth Internships at community access sites	.....	9,476,246	9,476,246
Contributions under the Automotive Supplier Innovation Program	.....	7,612,128	7,612,128
Contributions to Futurpreneur Canada	.....	7,000,000	7,000,000
Contributions under the Technology Demonstration Program	27,181,560	4,903,000	32,084,560
Contribution to the Council of Canadian Academies	.....	3,000,000	3,000,000
Contributions under the Strategic Aerospace and Defence Initiative	185,687,000	2,000,000	187,687,000

Justice

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	241,797,227	.....	627,474	242,424,701
5a Grants and contributions	354,900,159	.....	1,325,371	356,225,530
Total Voted	596,697,386	.....	1,952,845	598,650,231
<i>Total Statutory</i>	<i>77,169,488</i>	<i>.....</i>	<i>28,579</i>	<i>77,198,067</i>
Total Budgetary Expenditures	673,866,874	.....	1,981,424	675,848,298

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address family violence and violent crimes against Aboriginal women and girls <i>(horizontal item)</i>	Vote 1a	627,474
	Vote 5a	1,325,371
Total		1,952,845
Total Voted Appropriations		1,952,845
<i>Total Statutory Appropriations</i>		<i>28,579</i>
Total Budgetary		1,981,424

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions from the Victims Fund	9,148,159	999,317	10,147,476
Contributions under the Justice Partnership and Innovation Program	962,943	326,054	1,288,997

Marine Atlantic Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to Marine Atlantic Inc.	19,384,000	.....	354,947,000	374,331,000
Total Budgetary Expenditures	19,384,000	.....	354,947,000	374,331,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to address operating and capital requirements	Vote 1a	354,947,000
Total Voted Appropriations		354,947,000
Total Budgetary		354,947,000

National Arts Centre Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the National Arts Centre Corporation for operating expenditures	34,222,719	.....	20,500,000	54,722,719
Total Budgetary Expenditures	34,222,719	.....	20,500,000	54,722,719

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to revitalize the National Arts Centre facility by creating a new entrance and expanding public spaces (<i>Federal Infrastructure</i>)	Vote 1a	20,500,000
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Total Voted Appropriations

20,500,000

Total Budgetary

20,500,000

National Defence

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	13,483,693,376	.....	111,652,445	13,595,345,821
5a Capital expenditures	4,020,883,722	.....	108,194,584	4,129,078,306
10 Grants and contributions	168,742,820	.....	.....	168,742,820
Total Voted	17,673,319,918	.....	219,847,029	17,893,166,947
<i>Total Statutory</i>	<i>1,268,733,711</i>	<i>.....</i>	<i>.....</i>	<i>1,268,733,711</i>
Total Budgetary Expenditures	18,942,053,629	.....	219,847,029	19,161,900,658

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for projects at Canadian Armed Forces bases and other defence properties (<i>Federal Infrastructure</i>)	Vote 1a	111,652,445
	Vote 5a	108,194,584
Total		219,847,029
Total Voted Appropriations		219,847,029
Total Budgetary		219,847,029

National Museum of Science and Technology

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the National Museum of Science and Technology for operating and capital expenditures	29,754,746	.....	29,355,000	59,109,746
Total Budgetary Expenditures	29,754,746	.....	29,355,000	59,109,746

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the repair and renovation of the Canada Science and Technology Museum (<i>Federal Infrastructure</i>)	Vote 1a	29,355,000
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Total Voted Appropriations

29,355,000

Total Budgetary

29,355,000

National Research Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	350,027,685	(5,500,000)	52,453,832	396,981,517
5a Capital expenditures	30,703,000	.....	25,600,000	56,303,000
10a Grants and contributions	255,318,385	5,500,000	46,840,807	307,659,192
Total Voted	636,049,070	.....	124,894,639	760,943,709
<i>Total Statutory</i>	<i>217,205,712</i>	<i>.....</i>	<i>7,221,168</i>	<i>224,426,880</i>
Total Budgetary Expenditures	853,254,782	.....	132,115,807	985,370,589

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to develop and deploy research and technology solutions that will help grow innovative businesses in Canada (<i>Budget 2015</i>)	Vote 1a	52,378,832
Funding for research on particle and nuclear physics at TRIUMF (<i>Budget 2014</i>)	Vote 10a	25,183,000
Funding for the repair and modernization of various federal assets across Canada (<i>Federal Infrastructure</i>)	Vote 1a	75,000
	Vote 5a	23,600,000
Total		23,675,000
Funding for the construction and commissioning of the international Thirty Meter Telescope Observatory (<i>Budget 2015</i>)	Vote 10a	21,657,807
Funding to build and upgrade facilities that support advanced manufacturing technologies and processes (<i>Federal Infrastructure</i>)	Vote 5a	2,000,000
Total Voted Appropriations		124,894,639
Total Statutory Appropriations		7,221,168
Transfers		
<i>Internal Transfers</i>		
To support research and development by small and medium sized firms (Industrial Research Assistance Program)	Vote 1a	(5,500,000)
	Vote 10a	5,500,000
Total		.....
Total Transfers		.....
Total Budgetary		132,115,807

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	19,277,000	25,183,000	44,460,000
Contributions to the International Astronomical Observatories Program	10,000,000	21,657,807	31,657,807
Industrial Research Assistance Program – Contributions to Firms	160,626,500	5,500,000	166,126,500

Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	654,814,321	.....	237,888,974	892,703,295
5a Capital expenditures	14,700,394	.....	39,586,996	54,287,390
10 Grants and contributions	306,608,750	.....	.....	306,608,750
Total Voted	976,123,465	.....	277,475,970	1,253,599,435
<i>Total Statutory</i>	<i>1,238,353,246</i>	<i>.....</i>	<i>312,352</i>	<i>1,238,665,598</i>
Total Budgetary Expenditures	2,214,476,711	.....	277,788,322	2,492,265,033

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Nuclear Legacy Liabilities Program	Vote 1a	231,300,000
Funding to support the rehabilitation, repair and modernization of Natural Resources' research and laboratory sites across Canada (<i>Federal Infrastructure</i>)	Vote 1a	5,304,374
	Vote 5a	38,586,996
Total		43,891,370
Funding for the Renewal of the Targeted Geoscience Initiative (<i>Budget 2015</i>)	Vote 1a	1,284,600
	Vote 5a	1,000,000
Total		2,284,600
Total Voted Appropriations		277,475,970
<i>Total Statutory Appropriations</i>		<i>312,352</i>
Total Budgetary		277,788,322

Natural Sciences and Engineering Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	43,581,132	.....	.....	43,581,132
5a Grants	1,037,790,619	.....	1	1,037,790,620
Total Voted	1,081,371,751	.....	1	1,081,371,752
<i>Total Statutory</i>	<i>5,198,574</i>	<i>.....</i>	<i>.....</i>	<i>5,198,574</i>
Total Budgetary Expenditures	1,086,570,325	.....	1	1,086,570,326

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of the Canada First Research Excellence Fund grant. Funding will be allocated between granting councils based on the results of the competitive peer-review process in July 2015	Vote 5a	1
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Total Voted Appropriations		1
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Total Budgetary		1
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canada First Research Excellence Fund		1	1

Office of Infrastructure of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	59,796,691	.....	10,000,000	69,796,691
5a Capital expenditures	24,652,150	.....	34,355,295	59,007,445
10 Contributions	1,569,894,628	.....	.....	1,569,894,628
Total Voted	1,654,343,469	.....	44,355,295	1,698,698,764
<i>Total Statutory</i>	<i>1,978,919,279</i>	<i>.....</i>	<i>.....</i>	<i>1,978,919,279</i>
Total Budgetary Expenditures	3,633,262,748	.....	44,355,295	3,677,618,043

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the new bridge for the St. Lawrence Corridor	Vote 1a	10,000,000
	Vote 5a	34,355,295
Total		44,355,295
Total Voted Appropriations		44,355,295
Total Budgetary		44,355,295

Office of the Co-ordinator, Status of Women

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	9,364,355	.....	412,083	9,776,438
5a Grants and contributions	18,950,000	.....	480,000	19,430,000
Total Voted	28,314,355	.....	892,083	29,206,438
<i>Total Statutory</i>	<i>1,228,722</i>	<i>.....</i>	<i>53,283</i>	<i>1,282,005</i>
Total Budgetary Expenditures	29,543,077	.....	945,366	30,488,443

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address family violence and violent crimes against Aboriginal women and girls <i>(horizontal item)</i>	Vote 1a	412,083
	Vote 5a	480,000
Total		892,083
Total Voted Appropriations		892,083
<i>Total Statutory Appropriations</i>		<i>53,283</i>
Total Budgetary		945,366

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	14,750,000	370,000	15,120,000
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	4,200,000	110,000	4,310,000

Office of the Director of Public Prosecutions

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	149,298,354	.....	8,000,000	157,298,354
Total Voted	149,298,354	.....	8,000,000	157,298,354
<i>Total Statutory</i>	<i>21,419,841</i>	<i>.....</i>	<i>.....</i>	<i>21,419,841</i>
Total Budgetary Expenditures	170,718,195	.....	8,000,000	178,718,195

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the recovery of outstanding federal fines	Vote 1a	8,000,000
Total Voted Appropriations		8,000,000
Total Budgetary		8,000,000

Parks Canada Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	571,135,767	.....	349,432,181	920,567,948
5 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	571,635,767	.....	349,432,181	921,067,948
<i>Total Statutory</i>	<i>165,637,236</i>	<i>.....</i>	<i>4,680,663</i>	<i>170,317,899</i>
Total Budgetary Expenditures	737,273,003	.....	354,112,844	1,091,385,847

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for improvements to Parks Canada's heritage, tourism, highway and waterway assets (<i>Federal Infrastructure</i>)	Vote 1a	345,726,500
Funding for the conservation, protection and recovery of species at risk and their habitats (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	3,705,681
Total Voted Appropriations		349,432,181
<i>Total Statutory Appropriations</i>		<i>4,680,663</i>
Total Budgetary		354,112,844

Parole Board of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	40,021,838	.....	613,916	40,635,754
Total Voted	40,021,838	.....	613,916	40,635,754
<i>Total Statutory</i>	<i>5,893,912</i>	<i>.....</i>	<i>82,475</i>	<i>5,976,387</i>
Total Budgetary Expenditures	45,915,750	.....	696,391	46,612,141

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for additional workload related to escorted temporary absences	Vote 1a	613,916
Total Voted Appropriations		613,916
<i>Total Statutory Appropriations</i>		<i>82,475</i>
Total Budgetary		696,391

Public Safety and Emergency Preparedness

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	113,188,545	.....	4,512,167	117,700,712
5a Grants and contributions	1,022,476,287	(41,492,263)	18,814,000	999,798,024
Total Voted	1,135,664,832	(41,492,263)	23,326,167	1,117,498,736
<i>Total Statutory</i>	<i>14,771,419</i>	<i>.....</i>	<i>262,929</i>	<i>15,034,348</i>
Total Budgetary Expenditures	1,150,436,251	(41,492,263)	23,589,096	1,132,533,084

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Disaster Mitigation Program (<i>Budget 2014</i>)	Vote 1a	3,501,761
	Vote 5a	11,214,000
Total		14,715,761
Funding for the Biology Casework Analysis Contribution Program	Vote 5a	6,900,000
Funding to address family violence and violent crimes against Aboriginal women and girls (<i>horizontal item</i>)	Vote 1a	904,647
	Vote 5a	700,000
Total		1,604,647
Funding for the renewal of the National Counterfeit Enforcement Strategy (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	105,759
Total Voted Appropriations		23,326,167
Total Statutory Appropriations		262,929
Transfers		
<i>Internal Transfers</i>		
Internal reallocation to fund the Moncton Commemorative Memorial Grant (\$258,500)	Vote 5a	.....
<i>Transfers to Other Organizations</i>		
From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5a	(41,492,263)
Total Transfers		(41,492,263)
Total Budgetary		(17,903,167)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to the city of Moncton, New Brunswick, in support of the establishment of a permanent commemorative memorial for three fallen Royal Canadian Mounted Police officers		258,500	258,500
Contributions			
National Disaster Mitigation Program		11,214,000	11,214,000
Biology Casework Analysis Contribution Program		6,900,000	6,900,000
Aboriginal Community Safety Development Contribution Program		700,000	700,000

Public Works and Government Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,651,054,220	.....	40,400,000	1,691,454,220
5a Capital expenditures	1,099,063,968	.....	29,800,000	1,128,863,968
Total Voted	2,750,118,188	.....	70,200,000	2,820,318,188
<i>Total Statutory</i>	<i>121,407,408</i>	<i>.....</i>	<i>.....</i>	<i>121,407,408</i>
Total Budgetary Expenditures	2,871,525,596	.....	70,200,000	2,941,725,596

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the repair and modernization of various federal assets across Canada (<i>Federal Infrastructure</i>)	Vote 1a	40,400,000
	Vote 5a	29,800,000
Total		70,200,000
Total Voted Appropriations		70,200,000
Total Budgetary		70,200,000

Royal Canadian Mounted Police

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,726,192,674	39,192,263	2,934,000	1,768,318,937
5a Capital expenditures	261,996,018	.....	6,902,000	268,898,018
10 Grants and contributions	180,351,933	.....	.....	180,351,933
Total Voted	2,168,540,625	39,192,263	9,836,000	2,217,568,888
<i>Total Statutory</i>	<i>461,517,071</i>	<i>.....</i>	<i>334,600</i>	<i>461,851,671</i>
Total Budgetary Expenditures	2,630,057,696	39,192,263	10,170,600	2,679,420,559

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for various projects at detachments in Quebec and Ontario (<i>Federal Infrastructure</i>)	Vote 1a	650,000
	Vote 5a	6,850,000
Total		7,500,000

Funding for the renewal of the National Counterfeit Enforcement Strategy (<i>Budget 2015</i>)	Vote 1a	2,284,000
(<i>horizontal item</i>)	Vote 5a	52,000
Total		2,336,000

Total Voted Appropriations **9,836,000**

Total Statutory Appropriations **334,600**

Transfers

Transfers from Other Organizations

From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1a	41,492,263
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Transfers to Other Organizations

From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee directed transfer in support of operations and transitional measures pending full assessment of the impact of the <i>Enhancing Royal Canadian Mounted Police Accountability Act</i>	Vote 1a	(600,000)
From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1a	(1,700,000)

Total Transfers **39,192,263**

Total Budgetary **49,362,863**

Royal Canadian Mounted Police External Review Committee

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	848,114	600,000	1	1,448,115
Total Voted	848,114	600,000	1	1,448,115
<i>Total Statutory</i>	<i>104,734</i>	<i>.....</i>	<i>.....</i>	<i>104,734</i>
Total Budgetary Expenditures	952,848	600,000	1	1,552,849

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1a	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Royal Canadian Mounted Police External Review Committee directed transfer in support of operations and transitional measures pending full assessment of the impact of the <i>Enhancing Royal Canadian Mounted Police Accountability Act</i>	Vote 1a	600,000
Total Transfers		600,000
Total Budgetary		600,001

Social Sciences and Humanities Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	23,257,304	.....	.....	23,257,304
5a Grants	690,998,526	.....	1	690,998,527
Total Voted	714,255,830	.....	1	714,255,831
<i>Total Statutory</i>	<i>2,834,022</i>	<i>.....</i>	<i>.....</i>	<i>2,834,022</i>
Total Budgetary Expenditures	717,089,852	.....	1	717,089,853

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of the Canada First Research Excellence Fund grant. Funding will be allocated between granting councils based on the results of the competitive peer-review process in July 2015

Vote 5a **1**

Total Voted Appropriations

1

Total Budgetary

1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canada First Research Excellence Fund		1	1

Statistics Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	456,012,343	.....	1	456,012,344
Total Voted	456,012,343	.....	1	456,012,344
<i>Total Statutory</i>	<i>69,078,477</i>	.....	.....	<i>69,078,477</i>
Total Budgetary Expenditures	525,090,820	.....	1	525,090,821

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 1a	1
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Total Voted Appropriations

1

Transfers

Internal Transfers

Reallocation of resources from operating (\$100,000) to the Organisation for Economic Co-operation and Development Grants Program	Vote 1a	
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Total Transfers

.....

Total Budgetary

1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to the Organisation for Economic Co-operation and Development		100,001	100,001

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the Jacques-Cartier and Champlain Bridges Inc.	368,737,000	.....	58,064,000	426,801,000
Total Budgetary Expenditures	368,737,000	.....	58,064,000	426,801,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to reinforce the deck on the Estacade in Montreal and to construct a separate bike path on the structure	Vote 1a	58,064,000
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Total Voted Appropriations		58,064,000
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Total Budgetary		58,064,000
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Transport

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	551,124,773	.....	.....	551,124,773
5a Capital expenditures	106,911,344	.....	58,265,700	165,177,044
10 Grants and contributions	683,312,718	(15,425,964)	.....	667,886,754
Total Voted	1,341,348,835	(15,425,964)	58,265,700	1,384,188,571
<i>Total Statutory</i>	<i>273,663,443</i>	<i>.....</i>	<i>.....</i>	<i>273,663,443</i>
Total Budgetary Expenditures	1,615,012,278	(15,425,964)	58,265,700	1,657,852,014

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to upgrade several federally-owned airports and to retrofit an ecoTECHNOLOGY vehicles facility (<i>Federal Infrastructure</i>)	Vote 5a	58,265,700
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Total Voted Appropriations

58,265,700

Transfers

Transfers to Other Organizations

From Transport to Canada Border Services Agency for renewal of border facilities and related infrastructure	Vote 10	(15,425,964)
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Total Transfers

(15,425,964)

Total Budgetary

42,839,736

Treasury Board Secretariat

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	219,601,334	.....	17,102,060	236,703,394
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	2,090,470	.....	.....	2,090,470
20 Public Service Insurance	2,250,070,604	.....	.....	2,250,070,604
25 Operating Budget Carry Forward	1,600,000,000	.....	.....	1,600,000,000
30 Paylist Requirements	1,000,000,000	.....	.....	1,000,000,000
33 Capital Budget Carry Forward	600,000,000	.....	.....	600,000,000
Total Voted	6,421,762,408	.....	17,102,060	6,438,864,468
<i>Total Statutory</i>	<i>470,681,925</i>	<i>.....</i>	<i>52,956</i>	<i>470,734,881</i>
Total Budgetary Expenditures	6,892,444,333	.....	17,155,016	6,909,599,349

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Back Office Transformation initiative	Vote 1a	16,067,000
Funding to support the planning, design and implementation of the Treasury Board Secretariat Workspace Renewal Project	Vote 1a	1,035,060
Total Voted Appropriations		17,102,060
<i>Total Statutory Appropriations</i>		<i>52,956</i>
Total Budgetary		17,155,016

Veterans Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	855,502,774	.....	7,565,681	863,068,455
5a Grants and contributions	2,639,248,000	.....	15,900,000	2,655,148,000
Total Voted	3,494,750,774	.....	23,465,681	3,518,216,455
<i>Total Statutory</i>	<i>27,327,401</i>	<i>.....</i>	<i>314,078</i>	<i>27,641,479</i>
Total Budgetary Expenditures	3,522,078,175	.....	23,779,759	3,545,857,934

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Critical Injury Benefit, Retirement Income Security Benefit and Family Caregiver Relief Benefit Grants	Vote 5a	10,200,000
Funding to enhance mental health care and services for Veterans	Vote 1a	6,693,693
Funding to support expansion of eligibility to the Permanent Impairment Allowance, enhancements to the Earnings Loss Benefit, and greater flexibility in vocational rehabilitation services	Vote 1a	871,988
	Vote 5a	5,700,000
Total		6,571,988
Total Voted Appropriations		23,465,681
<i>Total Statutory Appropriations</i>		<i>314,078</i>
Total Budgetary		23,779,759

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
Critical Injury Benefit	.....	8,000,000	8,000,000
Earnings Loss and Supplementary Retirement Benefit	208,953,000	5,700,000	214,653,000
Retirement Income Security Benefit	.....	1,300,000	1,300,000
Family Caregiver Relief Benefit	.....	900,000	900,000

VIA Rail Canada Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to VIA Rail Canada Inc.	330,077,000	.....	26,200,000	356,277,000
Total Budgetary Expenditures	330,077,000	.....	26,200,000	356,277,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for incremental pension requirements	Vote 1a	26,200,000
Total Voted Appropriations		26,200,000
Total Budgetary		26,200,000

Windsor-Detroit Bridge Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Payments to the Windsor-Detroit Bridge Authority	58,469,905	.....	402,625,007	461,094,912
Total Budgetary Expenditures	58,469,905	.....	402,625,007	461,094,912

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address operating and capital requirements	Vote 1a	402,625,007
Total Voted Appropriations		402,625,007
Total Budgetary		402,625,007

Supplementary Estimates (A), 2015–16

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2016)

Vote No.	Items	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
5a	Agriculture and Agri-Food – Capital expenditures	15,450,000	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	32,996,000	
			48,446,000
	ATOMIC ENERGY OF CANADA LIMITED		
1a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		164,900,000
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1a	Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		6,234,050
	CANADIAN FOOD INSPECTION AGENCY		
1a	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
5a	Canadian Food Inspection Agency – Capital expenditures	31,116,639	
			31,116,640
	CANADIAN HIGH ARCTIC RESEARCH STATION		
3a	Canadian High Arctic Research Station – Program expenditures		1
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5a	Canadian Institutes of Health Research – The grants listed in the Estimates		1
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1a	Canadian Security Intelligence Service – Program expenditures		15,344,881
	CANADIAN SPACE AGENCY		
1a	Canadian Space Agency – Operating expenditures	690,000	
5a	Canadian Space Agency – Capital expenditures	3,310,000	
			4,000,000
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1a	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> , and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the year arising from the provision of administrative services and judicial training services	1,000,000	

Vote No.	Items	Amount (\$)	Total (\$)
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – <i>Concluded</i>		
5a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	2,000,000	
			3,000,000
	CORRECTIONAL SERVICE OF CANADA		
5a	Correctional Service of Canada – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies		8,850,000
	ENVIRONMENT		
1a	Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	9,550,278	
5a	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	7,550,000	
10a	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	4,000,000	
			21,100,278
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year for the sharing of information management and information technology processes and systems		3,839,764
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures and (a) Canada’s share of expenses of the International Fisheries Commissions,	49,515,102	

Vote No.	Items	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS – <i>Concluded</i>		
	authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;		
	(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping;		
	(c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and		
	(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		
5a	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	153,812,709	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
			203,327,812
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their death, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		1,793,008
	HOUSE OF COMMONS		
1a	House of Commons – Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		13,227,332
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1a	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year;	278,127,454	
	(b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property;		
	(c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment;		
	(d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with		

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		
5a	Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	4,501,519	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	108,122,639	
			390,751,612
	INDUSTRY		
1a	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	12,372,831	
5a	Industry – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	600,000	
10a	Industry – The grants listed in the Estimates and contributions	85,011,275	
			97,984,106
	JUSTICE		
1a	Justice – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	627,474	

Vote No.	Items	Amount (\$)	Total (\$)
	JUSTICE – <i>Concluded</i>		
5a	Justice – The grants listed in the Estimates and contributions	1,325,371	
			1,952,845
	MARINE ATLANTIC INC.		
1a	Payments to Marine Atlantic Inc. in respect of the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals		354,947,000
	NATIONAL ARTS CENTRE CORPORATION		
1a	Payments to the National Arts Centre Corporation for operating expenditures		20,500,000
	NATIONAL DEFENCE		
1a	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$27,379,962,074 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,345,616,973 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	111,652,445	
5a	National Defence – Capital expenditures	108,194,584	
			219,847,029
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1a	Payments to the National Museum of Science and Technology for operating and capital expenditures		29,355,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1a	National Research Council of Canada – Operating expenditures	52,453,832	
5a	National Research Council of Canada – Capital expenditures	25,600,000	
10a	National Research Council of Canada – The grants listed in the Estimates and contributions, including the provision of goods and services for the international	46,840,807	

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL RESEARCH COUNCIL OF CANADA – <i>Concluded</i> Thirty Meter Telescope Observatory – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		124,894,639
	NATURAL RESOURCES		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2) (a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations, 2013</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	237,888,974	277,475,970
5a	Natural Resources – Capital expenditures	39,586,996	
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		1
5a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates		
	OFFICE OF INFRASTRUCTURE OF CANADA		44,355,295
1a	Office of Infrastructure of Canada – Operating expenditures	10,000,000	
5a	Office of Infrastructure of Canada – Capital expenditures	34,355,295	892,083
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
1a	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	412,083	8,000,000
5a	Office of the Co-ordinator, Status of Women – The grants listed in the Estimates and contributions	480,000	
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		8,000,000
1a	Office of the Director of Public Prosecutions – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate		

Vote No.	Items	Amount (\$)	Total (\$)
	PAROLE BOARD OF CANADA		
1a	Parole Board of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process record suspension applications for persons convicted of offences under federal acts and regulations		613,916
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1a	Public Safety and Emergency Preparedness – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	4,512,167	
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	18,814,000	
	PUBLIC WORKS AND GOVERNMENT SERVICES		23,326,167
1a	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	40,400,000	
5a	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	29,800,000	
	ROYAL CANADIAN MOUNTED POLICE		70,200,000
1a	Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	2,934,000	
5a	Royal Canadian Mounted Police – Capital expenditures	6,902,000	
			9,836,000

Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1a	Royal Canadian Mounted Police External Review Committee – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5a	Social Sciences and Humanities Research Council – The grants listed in the Estimates		1
	STATISTICS CANADA		
1a	Statistics Canada – Program expenditures, the grants listed in the estimates and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations		1
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1a	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		58,064,000
	TRANSPORT		
5a	Transport – Capital expenditures		58,265,700
	TREASURY BOARD SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat		17,102,060
	VETERANS AFFAIRS		
1a	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to	7,565,681	

Vote No.	Items	Amount (\$)	Total (\$)
	VETERANS AFFAIRS – <i>Concluded</i>		
	exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		
5a	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	15,900,000	
			23,465,681
	VIA RAIL CANADA INC.		
1a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		26,200,000
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1a	Payments to the Windsor-Detroit Bridge Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		402,625,007
			2,785,833,881

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2017)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1a	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfers of appropriations listed in these Estimates	1	
5a	Canada Border Services Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
			2
	PARKS CANADA AGENCY		
1a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		349,432,181
			349,432,183