



Supplementary Estimates (A), 2016–17

For the
Fiscal year ending
March 31, 2017

© Her Majesty the Queen in Right of Canada,
as represented by the President of the Treasury Board, 2017

This document can be made available in alternative formats upon request.

This document is available on the Treasury Board of Canada Secretariat (TBS) website at the following address:

<http://www.tbs-sct.gc.ca>.

Internet: <http://publications.gc.ca>

Catalogue: BT31-2/1E-PDF

ISSN: 1702-5141

(International Standard Serial Number)

Except as otherwise specifically noted, the information in this publication may be reproduced, in part or in whole and by any means, without charge or further permission from the Treasury Board of Canada Secretariat (TBS), provided that due diligence is exercised in ensuring the accuracy of the information reproduced, that TBS is identified as the source institution, and that the reproduction is neither represented as an official version of the information reproduced nor as having been made in affiliation with, or with the endorsement of, TBS.

Supplementary Estimates (A), 2016–17

For the
Fiscal year ending
March 31, 2017

2016–17 ESTIMATES

Supplementary Estimates (A), 2016–17

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. The Supplementary Estimates (A), 2016–17 are the first of three Supplementary Estimates planned for this fiscal year.

Summary of Estimates

Estimates to date 2016–17

The 2016–17 Main Estimates were tabled on February 23, 2016, supporting the government's request to Parliament for authority through annual appropriations to spend \$89.8 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures.

The 2016–17 Main Estimates also presented information on statutory amounts of \$160.3 billion in budgetary expenditures and \$338.8 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2016–17* was granted on March 24, 2016 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2016. In June, the President of the Treasury Board will introduce a bill requesting the remainder of the funding included in Main Estimates.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2016–17 Main Estimates do not include new measures from Budget 2016. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates.

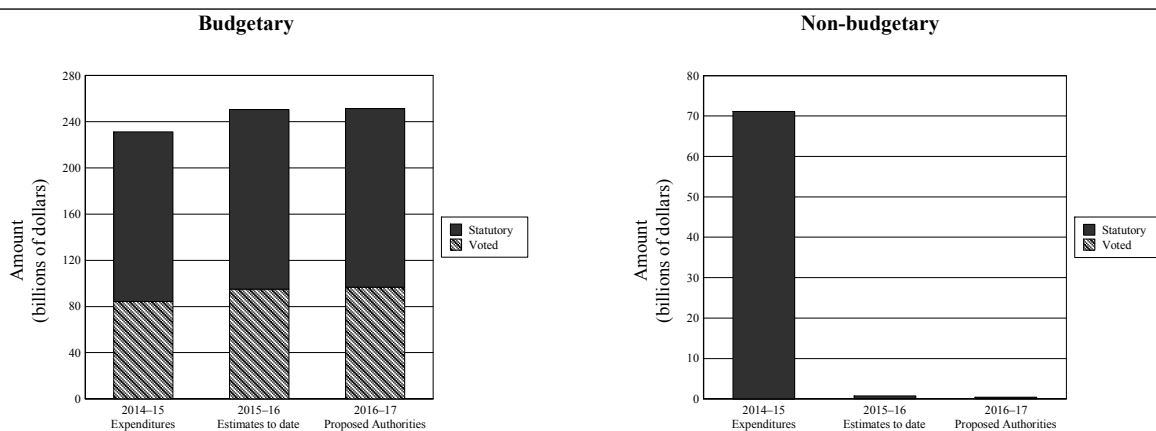
The Supplementary Estimates (A), 2016–17 provide information in support of \$7.0 billion in voted budgetary appropriations which represent an increase of 7.8% over Main Estimates. These estimates also include a \$30.4 million increase in non-budgetary expenditures (loans, investments and advances).

Most of these voted expenditures are related to measures announced in Budget 2016, with three significant areas of infrastructure spending accounting for about 56%, or \$3.9 billion. Additional details on the initiatives being undertaken are provided in a special online annex on 'Budget 2016 Infrastructure Spending'.

These and other budget measures are identified when they appear in the Estimates for the first time.

Supplementary Estimates also include material updates of "Statutory Forecasts" in an online annex. The Supplementary Estimates (A), 2016–17 reflect a \$5.8 billion decrease in the Universal Child Care Benefit (UCCB) from the amount shown in Main Estimates. The UCCB and the Canada Child Tax Benefit (CCTB) will be replaced by the Canada Child Benefit in July 2016.

The Canada Child Benefit will be a tax-free monthly payment, with low- and middle-income families receiving more benefits than those with higher incomes. It is estimated that nine out of ten families will receive more in child benefits under this system, at a net additional fiscal cost of \$4.5 billion in 2016-17.

Comparison of Estimates, Supply and Expenditures

2016–17 Estimates					
	2014–15 Expenditures	2015–16 Estimates to date	Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	84,160,464,446	94,965,194,586	89,845,846,554	6,984,250,659	96,830,097,213
Statutory	146,959,477,881	155,720,885,204	160,290,630,940	(5,719,291,747)	154,571,339,193
Total Budgetary	231,119,942,327	250,686,079,790	250,136,477,494	1,264,958,912	251,401,436,406
Non-Budgetary					
Voted	42,962,595	71,103,002	26,703,001	30,400,000	57,103,001
Statutory	71,126,728,127	682,816,423	338,754,242	.....	338,754,242
Total Non-Budgetary	71,169,690,722	753,919,425	365,457,243	30,400,000	395,857,243

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

	2016–17 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
		<i>(dollars)</i>			
Budgetary					
Voted	89,845,846,554	6,984,250,659			96,830,097,213
Statutory	160,290,630,940	(5,719,291,747)			154,571,339,193
Total Budgetary	250,136,477,494	1,264,958,912			251,401,436,406
Non-Budgetary					
Voted	26,703,001	30,400,000			57,103,001
Statutory	338,754,242				338,754,242
Total Non-Budgetary	365,457,243	30,400,000			395,857,243

Comparison of Budget and Estimates

For the first time, these Supplementary Estimates present a summary of the adjustments necessary to understand how the forecast of planned expenditures in the Estimates compares with the expense forecast set out in the federal Budget.

In recent years, there has been concern expressed by Parliamentarians and members of the public about the differences between the reporting of funds requested in the Estimates and expenses forecasted in the federal Budget. While each document serves its own specific purpose, the differences between them can create confusion when Parliament is asked to approve appropriations that do not capture the measures announced in the most recent Budget.

The following table presents a comparison of Budget 2016 and the 2016–17 Estimates to date, in order to provide greater clarity on the relationship between the figures presented in each.

Comparison of Budget 2016 and Estimates 2016–17

	2016–17
	<i>(billions of dollars)</i>
2016–17 Estimates	251.4
Plus: Items not included in Estimates	60.7
<i>Of which:</i>	
<i>Employment Insurance Benefits</i>	21.1
<i>Children's Benefits</i>	20.0
<i>Other</i>	19.6
Plus: Differences in accounting basis	4.8
Plus: Budget 2016 and other measures not yet approved by the Treasury Board	4.9
Less: Assumed lapse of authorities [1]	(6.1)
Plus: Other	1.4
Budget 2016	317.1

[1] Refers to the lapse of expenditure authorities that if used would have resulted in expenses

Items Not Included in the Estimates

The Estimates are designed primarily to support Parliament's consideration of appropriation bills and control of annual voted expenditures. As such, the Estimates exclude some spending that does not require annual spending authority from Parliament but is reported as government spending in the Budget.

Costs related to Employment Insurance benefits are the largest component of this category. Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not specifically included in Estimates. Revenues and expenses associated with the Employment Insurance Operating Account are incorporated in the Budget, as are other consolidated specified purpose accounts.

Another example is the new Canada Child Benefit, which is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credits. Other items in this category where spending is not subject to annual parliamentary approval are expenses of Crown corporations (who spend the revenues that they generate) as well as revenues credited to departmental appropriations ("net voting" authorities).

Differences in Accounting Basis

The Budget is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. As a result, certain items will be reported differently between the two publications.

One such item is spending on capital assets. Under accrual accounting, the cost to acquire an asset is amortized over the expected life of the asset, whereas under cash accounting, the cost is recognized as disbursements are made. For example, when acquiring a building with a useful life of 30 years, accrual accounting will see the cost amortized over the 30-year life of the asset; cash accounting will portray the cost only in the first few years when the payments are made.

This category also includes bad debt expenses, operating expenses and public debt charges on pensions and benefits for which cash disbursements are expected to be made in subsequent years but for which expenses are accrued in the current year. For example, the Government seeks to include the full cost of benefits in the Budget forecast for public debt charges, and so includes interest on obligations owing for employee future benefits.

Budget 2016 and Other Measures Not Yet Approved by Treasury Board

This category of spending corresponds to items that have been approved and earmarked in the fiscal framework but for which Parliamentary spending authority has yet to be sought, including the remaining Budget 2016 spending measures.

The difference exists because the Budget is forward looking and presents expenses anticipated for a given year, while the voted expenditures shown in the Estimates refer to amounts that have already received Treasury Board approval as of a particular date. As such, the Estimates provide the maximum amount of appropriated funding that can be spent at that point in time, while the Budget projects the amount of spending that will likely be spent over the entire course of the year.

There are many reasons why funding for announced initiatives may not yet have been presented to the Treasury Board for approval, with one of the most common being that additional policy discussion or authority from Cabinet is required to finalize details of the initiative.

Assumed Lapse of Authorities

The Budget forecast also recognizes that some amount of spending included in the Estimates will lapse at the end of the fiscal year, and either be reprofiled to future years or simply remain unspent. These lapses are influenced by many factors, such as contract and project delays, uncommitted authorities in the Treasury Board managed central votes, as well as departmental funds management practices to ensure that spending does not exceed the authorities approved by Parliament. The figure included in this table represents the lapsing of authorities that, if used, would have resulted in expenses.

Other

This category represents a number of diverse factors, including provisions for the cost of possible future liabilities and cost increases.

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Health, Indian Affairs and Northern Development, Natural Resources, Office of Infrastructure of Canada: \$1,746.9 million **Funding for short-term investments in public transit, green infrastructure and existing programs (*Budget 2016*)**

This funding will support improvements to solid waste management on reserve lands, upgrades to water distribution and treatment infrastructure, expansion and improvement of public transit systems, and climate change mitigation and adaptation infrastructure projects. At a municipal level, assessment of local climate risks and projects to reduce greenhouse gas emissions will also be supported.

Twelve organizations: \$1,649.9 million

Funding for affordable housing and social infrastructure projects (*Budget 2016*)

This funding will help expand affordable housing (including shelters for victims of violence), support early learning and child care, renew cultural and recreational infrastructure, and improve community health care facilities on reserve.

Eighteen organizations: \$502.7 million

Funding to maintain and upgrade federal infrastructure assets (*Budget 2016*)

This funding will support repairs and retrofits to the federal government's properties and buildings, as well as the greening of government operations. Improvements will also be made to diverse federal assets such as highways in national parks, small craft harbours, laboratories, museums and transportation infrastructure.

Industry: \$499.2 million

Funding for a new contribution program entitled the Post-Secondary Institution Strategic Investment Fund (*Budget 2016*)

The Post-Secondary Institution Strategic Investment Fund will provide funding for research infrastructure at post-secondary institutions and promote economic activity across Canada. The program will support projects to improve:

- facilities for research and innovation, including commercialization spaces;
- facilities for specialized training at colleges focused on industry needs; and
- the environmental sustainability of research and innovation-related infrastructure at post-secondary institutions and of college training infrastructure.

The funding in these Estimates is part of \$2 billion over three years announced in Budget 2016. The projects are expected to be substantially completed by April 30, 2018.

Public Works and Government Services: \$277.8 million

Funding for recapitalization of engineering assets and for repairs and maintenance of federal buildings to provide a safe, healthy and secure workplace (*Budget 2016*)

This funding will allow the department to address health and safety issues and repair backlogs for its real property assets. The department will also undertake the steps required to recapitalize specific deteriorated engineering assets and buildings.

Eight organizations: \$254.2 million

Funding related to the assessment, management and remediation of federal contaminated sites (*Budget 2015*)

This funding will support the Federal Contaminated Sites Action Plan to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and Crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.

Shared Services Canada: \$232.5 million

Funding to maintain Mission Critical Information Technology Infrastructure (*Budget 2016*)

Maintaining and improving federal government information technology (IT) services is essential to effectively serve Canadians. This funding will support the transformation of government IT systems, data centres and telecommunications networks.

Six organizations: \$201.8 million

Funding to address climate change and air pollution (*Budget 2016*)

This funding will support a cleaner transportation sector, climate change science and regulation, energy efficiency, renewable energy development, international environmental engagement, air pollution reduction as well as adaptation of public infrastructure and the revision of national building codes for a changing climate.

Canada Border Services Agency, Citizenship and Immigration, Foreign Affairs, Trade and Development: \$149.6 million
Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (*Budget 2016*)

This funding will support departments in the resettlement of an additional 10,000 Syrian refugees. Supporting activities include medical and security screening of refugees abroad, travel by commercial airline, processing at the Canadian ports of entry, diplomatic engagement with host countries, increased capacity at missions abroad, temporary accommodations at an in-Canada reception centre and settlement programs.

Canadian Air Transport Security Authority: \$113.3 million

Funding for enhanced Non-Passenger Screening

As a signatory to the Convention on International Civil Aviation, Canada is obliged to comply with all International Civil Aviation Organization (ICAO) security standards, which are aimed at creating a common level of security. Under the *Canadian Aviation Security Regulations, 2012*, the Canadian Air Transport Security Authority (CATSA) must screen non-passengers accessing restricted areas of airports. These non-passengers include flight and cabin crews, airline customer service personnel, baggage handlers, vendors and other airport employees. On July 15, 2013, an ICAO enhanced standard came into effect requiring member countries to ensure that non-passengers and items they carry are subject to screening and security controls prior to entering security restricted areas serving international civil aviation operations. This funding will allow CATSA to continue to deliver the enhanced non-passenger screening program.

Employment and Social Development: \$112.2 million

Funding for the Canada Summer Jobs program

The Canada Summer Jobs program helps employers create summer job opportunities for students. The program provides funding to not-for-profit organizations, public-sector employers and small businesses with 50 or fewer employees to create summer job opportunities for young people aged 15 to 30 years who are full-time students intending to return to their studies in the next school year. The program is part of the Government's Youth Employment Strategy. Funding in these Estimates is part of \$339 million over three years, starting in 2016–17, to create up to 35,000 additional jobs in each of the next three years.

Indian Affairs and Northern Development \$104.3 million

Funding to support First Nation communities in the construction of public infrastructure on reserve through the First Nations Infrastructure Fund (*Budget 2016*)

The expected results of the First Nations Infrastructure Fund include: improving health and safety of First Nation communities; contributing to a cleaner and healthier environment for First Nation communities; enhancing collaboration between the Government of Canada, First Nation communities, municipalities, provinces, and the private sector; and, leveraging other sources of funds for infrastructure projects in First Nation communities. This funding will support the construction, repair or renovation of roads and bridges, energy systems (including fuel tanks), connectivity, physical infrastructure for disaster mitigation and fire protection measures on First Nations reserves.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)
Office of Infrastructure of Canada	Vote 10a – Contributions	1,383,566,000
Canada Mortgage and Housing Corporation	Vote 1a – Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	1,069,800,000
Indian Affairs and Northern Development	Vote 10a – Grants and contributions	981,831,046
Industry	Vote 10a – Grants and contributions	587,190,573
Public Works and Government Services	Vote 1a – Operating expenditures	290,359,023
Employment and Social Development	Vote 5a – Grants and contributions	280,194,535
Indian Affairs and Northern Development	Vote 1a – Operating expenditures	204,799,222
Shared Services Canada	Vote 5a – Capital expenditures	161,808,663
Canadian Air Transport Security Authority	Vote 1a – Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	142,272,546
Fisheries and Oceans	Vote 5a – Capital expenditures	138,943,032

Changes to these Estimates

The purpose of this section is to provide an update of the Estimates since the 2016–17 Main Estimates, specifically for the following:

- Changes to government organization and structure;
- Changes in authorities (Votes);
- Changes in organizational names used in Estimates; and
- Changes to proposed schedules to the appropriation bill.

Changes to Government Organization and Structure

These Estimates include transfers of funding which reflect:

- the designation of the Minister of Canadian Heritage as the Minister for the purposes of the *Canadian Multiculturalism Act* (Orders in Council P.C. 2015-1248 and 2015-1247); and
- the designation of the Minister of Industry as the Minister for the purposes of the *Canada Foundation for Sustainable Development Technology Act* (Order in Council P.C. 2015-1258).

Changes in Voted Authorities

This sub-section lists Votes which contain specific authorities that differ from those included in the 2016–17 Main Estimates as well as new expenditure authorities. Changes through this exercise include:

Environment

Vote 1 operating expenditures wording adds authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of internal support services to other organizations.

Indian Affairs and Northern Development

The department has added Vote L20 for Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process.

Changes in Organizational Names Used in Estimates

Changes (shown in **bold text**) have been made to reflect the complete name of the following organizations:

- **Office of the** Auditor General
- **Office of the** Chief Electoral Officer
- **Office of the** Commissioner for Federal Judicial Affairs
- **Office of the** Governor General's Secretary
- **Office of the** Senate Ethics Officer
- Privy Council **Office**
- **Registrar of the** Supreme Court of Canada

Changes to Proposed Schedules to the Appropriation Bill

The authority to transfer appropriations from one Vote to another will no longer appear in the wording for individual votes listed in the schedules to the appropriation bill. The authority for all transfers listed in these Estimates will instead be included in the main body of the bill.

Estimates by Organization

131 organizations are represented in the 2016–17 Estimates. Of these, 45 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2016–17 Estimates				
	2014–15 Expenditures	2015–16 Estimates to date	Previous Estimates To Date <i>(dollars)</i>	These	Proposed Authorities
				Supplementary Estimates	
Budgetary					
Administrative Tribunals Support Service of Canada	26,737,475	60,896,030	58,024,536	2,922,358	60,946,894
Agriculture and Agri-Food	2,013,991,368	2,345,960,234	2,263,733,256	9,385,857	2,273,119,113
Atlantic Canada Opportunities Agency	305,273,091	303,757,469	308,197,204	8,300,000	316,497,204
Atomic Energy of Canada Limited	326,743,000	336,326,692	968,615,589	.....	968,615,589
Canada Border Services Agency	2,001,144,370	1,850,524,916	1,673,039,553	25,597,021	1,698,636,574
Canada Council for the Arts	182,224,388	182,224,388	182,347,387	40,000,000	222,347,387
Canada Industrial Relations Board	7,488,344	.....	.....	.....	.....
Canada Mortgage and Housing Corporation	2,053,213,063	2,025,629,000	2,027,901,048	1,069,800,000	3,097,701,048
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,060,833,990	3,887,739,495	4,085,718,183	.....	4,085,718,183
Canada School of Public Service	88,509,012	70,879,683	83,244,944	.....	83,244,944
Canadian Air Transport Security Authority	623,896,764	684,934,134	624,005,722	142,272,546	766,278,268
Canadian Broadcasting Corporation	1,038,023,798	1,038,023,798	1,038,023,798	.....	1,038,023,798
Canadian Centre for Occupational Health and Safety	4,685,938	5,070,269	8,952,372	.....	8,952,372
Canadian Commercial Corporation	14,240,000	8,880,000	3,510,000	.....	3,510,000
Canadian Dairy Commission	3,884,137	3,605,377	3,599,617	.....	3,599,617
Canadian Environmental Assessment Agency	29,757,089	23,928,920	30,911,035	5,213,186	36,124,221
Canadian Food Inspection Agency	848,492,889	738,061,543	739,739,165	38,768,846	778,508,011
Canadian Grain Commission	(16,912,346)	5,475,177	5,381,924	.....	5,381,924
Canadian Heritage	1,481,855,307	1,263,479,582	1,294,505,478	97,123,172	1,391,628,650
Canadian High Arctic Research Station	.....	263,078	19,475,274	.....	19,475,274
Canadian Human Rights Commission	23,219,162	22,162,418	22,149,172	.....	22,149,172
Canadian Human Rights Tribunal	2,468,673	.....	.....	.....	.....
Canadian Institutes of Health Research	1,017,279,382	1,025,117,614	1,025,620,003	14,900,143	1,040,520,146
Canadian Intergovernmental Conference Secretariat	5,169,487	5,967,541	5,974,970	.....	5,974,970
Canadian International Trade Tribunal	5,724,496	.....	.....	.....	.....
Canadian Museum for Human Rights	21,700,000	21,700,000	21,700,000	.....	21,700,000
Canadian Museum of History	68,923,716	83,369,477	66,199,477	.....	66,199,477
Canadian Museum of Immigration at Pier 21	9,900,000	7,700,000	7,700,000	.....	7,700,000
Canadian Museum of Nature	26,276,818	26,129,112	26,129,112	.....	26,129,112
Canadian Northern Economic Development Agency	49,120,561	50,731,666	26,233,451	29,134,801	55,368,252
Canadian Nuclear Safety Commission	138,139,569	133,283,236	136,166,216	.....	136,166,216
Canadian Polar Commission	2,355,267	2,574,085	.....	.....	.....

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Radio-television and Telecommunications Commission	11,446,162	12,160,264	12,123,695	.....	12,123,695
Canadian Security Intelligence Service	515,275,578	551,928,885	572,069,066	.....	572,069,066
Canadian Space Agency	376,090,938	487,428,282	432,394,821	.....	432,394,821
Canadian Tourism Commission	57,975,770	62,975,770	70,475,770	25,000,000	95,475,770
Canadian Transportation Accident Investigation and Safety Board	32,219,331	29,729,799	29,788,652	.....	29,788,652
Canadian Transportation Agency	28,777,849	27,733,404	27,792,087	.....	27,792,087
Citizenship and Immigration	1,360,751,108	1,762,638,045	1,650,832,227	188,212,752	1,839,044,979
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,599,971	10,011,723	10,028,317	.....	10,028,317
Communications Security Establishment	856,433,238	577,615,137	583,624,818	.....	583,624,818
Copyright Board	3,069,506	3,110,713	3,111,724	.....	3,111,724
Correctional Service of Canada	2,575,228,312	2,363,378,926	2,362,592,079	.....	2,362,592,079
Courts Administration Service	69,150,406	63,952,587	72,351,643	.....	72,351,643
Economic Development Agency of Canada for the Regions of Quebec	253,897,916	264,519,194	303,119,941	15,600,000	318,719,941
Employment and Social Development	52,204,757,172	59,205,590,929	61,637,881,808	(5,477,682,070)	56,160,199,738
Enterprise Cape Breton Corporation	9,865,841	.....	.....	.....	.....
Environment	976,186,637	983,310,734	902,089,198	84,587,005	986,676,203
Federal Economic Development Agency for Southern Ontario	104,103,143	211,251,719	234,447,852	22,200,000	256,647,852
Finance	85,683,154,816	87,199,382,405	89,463,792,510	.....	89,463,792,510
Financial Transactions and Reports Analysis Centre of Canada	51,404,430	54,439,944	56,697,062	.....	56,697,062
Fisheries and Oceans	1,736,967,289	2,278,555,600	2,241,049,589	303,049,306	2,544,098,895
Foreign Affairs, Trade and Development	5,939,344,157	6,052,320,264	5,515,540,897	40,922,120	5,556,463,017
Health	3,814,473,966	3,691,631,997	3,756,604,937	165,231,818	3,921,836,755
House of Commons	421,827,802	469,016,903	463,627,783	.....	463,627,783
Immigration and Refugee Board	119,750,033	114,412,311	114,502,666	.....	114,502,666
Indian Affairs and Northern Development	7,691,653,138	8,812,909,136	7,505,552,140	1,206,320,367	8,711,872,507
Indian Residential Schools Truth and Reconciliation Commission	5,994,737	3,660,158	.....	.....	.....
Industry	1,097,414,496	1,272,292,861	1,297,074,670	604,094,303	1,901,168,973
International Development Research Centre	190,023,783	183,478,242	149,205,625	.....	149,205,625
International Joint Commission (Canadian Section)	6,764,952	6,761,044	6,772,067	.....	6,772,067
Justice	708,851,618	683,917,443	678,860,530	.....	678,860,530
Library and Archives of Canada	102,593,650	100,097,505	116,858,567	.....	116,858,567
Library of Parliament	41,830,343	42,739,595	43,071,239	.....	43,071,239
Marine Atlantic Inc.	127,484,000	374,331,000	140,122,000	6,100,000	146,222,000
Military Grievances External Review Committee	6,249,905	6,741,810	6,753,945	.....	6,753,945
Military Police Complaints Commission	4,965,273	5,614,814	4,685,311	.....	4,685,311
National Arts Centre Corporation	35,321,395	54,722,719	79,397,056	38,000,000	117,397,056

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
National Battlefields Commission	12,097,378	12,976,836	8,687,714	.....	8,687,714
National Capital Commission	92,446,209	93,039,331	88,792,180	.....	88,792,180
National Defence	18,453,938,461	19,353,508,936	18,640,268,933	.....	18,640,268,933
National Energy Board	87,321,083	94,102,055	89,425,447	.....	89,425,447
National Film Board	62,562,516	59,652,377	61,894,820	.....	61,894,820
National Gallery of Canada	44,308,269	43,773,542	43,888,410	1,000,000	44,888,410
National Museum of Science and Technology	33,370,395	59,109,746	59,979,776	45,624,000	105,603,776
National Research Council of Canada	955,704,916	974,567,390	1,053,658,576	54,283,300	1,107,941,876
Natural Resources	2,049,418,787	2,515,174,980	1,592,518,753	93,894,804	1,686,413,557
Natural Sciences and Engineering Research Council	1,085,445,456	1,117,728,643	1,120,184,669	7,951,900	1,128,136,569
Northern Pipeline Agency	516,310	750,775	751,835	.....	751,835
Office of Infrastructure of Canada	3,095,882,113	3,739,441,053	3,869,509,257	1,399,162,929	5,268,672,186
Office of the Auditor General	81,863,430	78,295,020	78,533,732	.....	78,533,732
Office of the Chief Electoral Officer	150,766,375	395,959,817	98,535,261	.....	98,535,261
Office of the Commissioner for Federal Judicial Affairs	517,620,426	527,851,120	555,174,253	2,652,590	557,826,843
Office of the Commissioner of Lobbying	4,680,527	4,452,540	4,462,686	.....	4,462,686
Office of the Commissioner of Official Languages	22,415,874	20,833,525	20,891,619	.....	20,891,619
Office of the Communications Security Establishment Commissioner	2,043,560	2,031,067	2,125,377	.....	2,125,377
Office of the Conflict of Interest and Ethics Commissioner	6,277,212	6,952,226	6,970,653	.....	6,970,653
Office of the Co-ordinator, Status of Women	30,125,744	30,669,444	31,736,324	.....	31,736,324
Office of the Correctional Investigator	4,768,000	4,655,541	4,664,536	.....	4,664,536
Office of the Director of Public Prosecutions	175,246,750	183,335,490	185,665,457	.....	185,665,457
Office of the Governor General's Secretary	20,861,040	21,993,417	23,145,434	.....	23,145,434
Office of the Public Sector Integrity Commissioner	4,841,027	5,448,442	5,462,474	.....	5,462,474
Office of the Senate Ethics Officer	703,221	1,168,700	1,171,300	.....	1,171,300
Office of the Superintendent of Financial Institutions	146,308,874	147,934,112	149,703,956	.....	149,703,956
Offices of the Information and Privacy Commissioners of Canada	37,340,644	35,586,666	35,809,330	.....	35,809,330
Parks Canada Agency	721,799,860	1,095,080,224	1,173,538,301	82,260,968	1,255,799,269
Parliamentary Protective Service	.....	20,572,818	62,115,110	.....	62,115,110
Parole Board of Canada	50,122,396	46,960,291	46,789,956	.....	46,789,956
Patented Medicine Prices Review Board	7,930,280	10,945,181	10,965,108	.....	10,965,108
PPP Canada Inc.	209,500,000	231,200,000	279,500,000	.....	279,500,000
Privy Council Office	123,193,655	123,011,733	120,684,380	23,853,342	144,537,722
Public Health Agency of Canada	636,969,185	580,812,095	589,737,802	1,697,107	591,434,909
Public Safety and Emergency Preparedness	675,462,786	1,135,152,033	1,096,958,408	.....	1,096,958,408
Public Service Commission	77,597,931	84,105,017	83,603,063	.....	83,603,063

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Public Service Labour Relations Board	8,004,719	.....	.....	.....	.....
Public Service Staffing Tribunal	2,973,549	.....	.....	.....	.....
Public Works and Government Services	2,767,163,511	3,024,776,320	2,870,459,398	351,606,832	3,222,066,230
Registrar of the Supreme Court of Canada	31,992,787	31,763,943	33,217,202	1,013,280	34,230,482
Registry of the Competition Tribunal	575,378	.....	.....	.....	.....
Registry of the Public Servants Disclosure Protection Tribunal	965,243	.....	.....	.....	.....
Registry of the Specific Claims Tribunal	1,312,698	.....	.....	.....	.....
Royal Canadian Mounted Police	2,861,888,975	2,789,675,280	2,759,327,834	.....	2,759,327,834
Royal Canadian Mounted Police External Review Committee	1,584,606	1,552,849	1,554,862	.....	1,554,862
Security Intelligence Review Committee	2,980,020	3,086,243	2,801,996	4,344,812	7,146,808
Shared Services Canada	1,622,381,855	1,498,258,332	1,549,854,701	272,082,473	1,821,937,174
Social Sciences and Humanities Research Council	712,926,648	718,933,521	720,012,809	15,977,250	735,990,059
Standards Council of Canada	12,889,535	9,829,000	9,329,000	945,000	10,274,000
Statistics Canada	467,202,461	525,090,821	751,484,013	.....	751,484,013
Telefilm Canada	95,453,551	95,453,551	95,453,551	.....	95,453,551
The Federal Bridge Corporation Limited	8,138,200	35,281,996	31,414,312	.....	31,414,312
The Jacques-Cartier and Champlain Bridges Inc.	244,957,619	426,801,000	351,919,000	.....	351,919,000
The Senate	85,402,391	88,747,958	90,115,308	.....	90,115,308
Transport	1,605,081,311	1,685,413,449	1,265,907,597	125,938,195	1,391,845,792
Transportation Appeal Tribunal of Canada	884,415	.....	.....	.....	.....
Treasury Board Secretariat	3,221,689,682	7,941,060,118	6,570,806,029	45,586,599	6,616,392,628
Veterans Affairs	3,376,879,954	3,660,068,788	3,628,281,702	.....	3,628,281,702
Veterans Review and Appeal Board	11,423,299	10,896,563	10,921,149	.....	10,921,149
VIA Rail Canada Inc.	406,210,121	395,067,134	382,830,000	6,930,000	389,760,000
Western Economic Diversification	162,002,536	163,429,033	173,391,536	23,100,000	196,491,536
Windsor-Detroit Bridge Authority	8,059,104	461,094,912	215,989,827	.....	215,989,827
Total Budgetary	231,119,942,327	250,686,079,790	250,136,477,494	1,264,958,912	251,401,436,406
Non-budgetary					
Canada Mortgage and Housing Corporation	(10,465,313,333)	(139,123,000)	(644,314,000)	.....	(644,314,000)
Canadian Dairy Commission	(34,865,529)	.....	.....	.....	.....
Citizenship and Immigration	1,201,648	.....	.....	.....	.....
Correctional Service of Canada	(170)	.....	.....	.....	.....
Employment and Social Development	844,568,846	776,467,550	979,969,792	.....	979,969,792
Finance	80,735,156,755	.....	.....	.....	.....
Foreign Affairs, Trade and Development	66,603,112	45,471,875	3,098,451	.....	3,098,451
Indian Affairs and Northern Development	38,448,505	70,303,000	25,903,000	30,400,000	56,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	(4,645,510)	.....	.....	.....	.....
Public Works and Government Services	(11,463,186)	.....	.....	.....	.....

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Veterans Affairs	(416)	.....	.....	.....	.....
Total Non-budgetary	71,169,690,722	753,919,425	365,457,243	30,400,000	395,857,243

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount
	(dollars)
Funding for short-term investments in public transit, green infrastructure and existing programs (<i>Budget 2016</i>)	
<i>This funding will support improvements to solid waste management on reserve lands, upgrades to water distribution and treatment infrastructure, expansion and improvement of public transit systems, and climate change mitigation and adaptation infrastructure projects. At a municipal level, assessment of local climate risks and projects to reduce greenhouse gas emissions will also be supported. Additional details on the initiatives being undertaken are provided in the online annex on 'Budget 2016 Infrastructure Spending'.</i>	
Health	25,559,811
Indian Affairs and Northern Development	308,523,503
Natural Resources	14,582,455
Office of Infrastructure of Canada	1,398,256,666
Total Statutory	3,699,650
Total	1,750,622,085
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>)	
<i>This funding will help expand affordable housing (including shelters for victims of violence), support early learning and child care, renew cultural and recreational infrastructure, and improve community health care facilities on reserve. Additional details on the initiatives being undertaken are provided in the online annex on 'Budget 2016 Infrastructure Spending'.</i>	
Atlantic Canada Opportunities Agency	8,300,000
Canada Mortgage and Housing Corporation	1,069,800,000
Canadian Heritage	83,400,395
Canadian Northern Economic Development Agency	3,200,000
Economic Development Agency of Canada for the Regions of Quebec	15,600,000
Employment and Social Development	76,011,686
Federal Economic Development Agency for Southern Ontario	22,200,000
Health	94,855,483
Indian Affairs and Northern Development	241,030,151
Industry	2,600,000
Parks Canada Agency	9,764,950
Western Economic Diversification	23,100,000
Total Statutory	1,996,256
Total	1,651,858,921

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>)	
<i>This funding will support repairs and retrofits to the federal government's properties and buildings, as well as the greening of government operations. Improvements will also be made to diverse federal assets such as highways in national parks, small craft harbours, laboratories, museums and transportation infrastructure. Additional details on the initiatives being undertaken are provided in the online annex on 'Budget 2016 Infrastructure Spending'.</i>	
Agriculture and Agri-Food	9,162,357
Canada Border Services Agency	19,614,850
Canadian Food Inspection Agency	1,534,067
Environment	1,747,890
Fisheries and Oceans	159,379,338
Health	12,712,126
Indian Affairs and Northern Development	15,437,177
Industry	9,643,900
Marine Atlantic Inc.	6,100,000
National Arts Centre Corporation	38,000,000
National Gallery of Canada	1,000,000
National Museum of Science and Technology	45,624,000
National Research Council of Canada	4,274,300
Natural Resources	31,110,500
Parks Canada Agency	68,060,373
Public Works and Government Services	54,466,600
Transport	17,884,338
VIA Rail Canada Inc.	6,930,000
<i>Total Statutory</i>	<i>2,049,527</i>
Total	504,731,343

Funding related to the assessment, management and remediation of federal contaminated sites (*Budget 2015*)

This funding will support the Federal Contaminated Sites Action Plan to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and Crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.

Agriculture and Agri-Food	207,800
Environment	12,594,767
Fisheries and Oceans	12,353,243
Health	2,363,762
Indian Affairs and Northern Development	199,930,135
Parks Canada Agency	3,581,910
Transport	22,665,300
Treasury Board Secretariat	469,000
<i>Total Statutory</i>	<i>2,274,160</i>
Total	256,440,077

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to address climate change and air pollution (<i>Budget 2016</i>)	
<i>This funding will support a cleaner transportation sector, climate change science and regulation, energy efficiency, renewable energy development, international environmental engagement, air pollution reduction as well as adaptation of public infrastructure and the revision of national building codes for a changing climate.</i>	
Environment	81,939,137
Health	25,399,885
Natural Resources	65,235,101
Public Health Agency of Canada	1,548,503
Standards Council of Canada	945,000
Transport	26,751,522
<i>Total Statutory</i>	<i>18,828,282</i>
Total	220,647,430
Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (<i>Budget 2016</i>)	
<i>This funding will support departments in the resettlement of an additional 10,000 Syrian refugees. Supporting activities include medical and security screening of refugees abroad, travel by commercial airline, processing at the Canadian ports of entry, diplomatic engagement with host countries, increased capacity at missions abroad, temporary accommodations at an in-Canada reception centre and settlement programs.</i>	
Canada Border Services Agency	2,867,179
Citizenship and Immigration	139,015,924
Foreign Affairs, Trade and Development	7,707,925
<i>Total Statutory</i>	<i>1,911,381</i>
Total	151,502,409
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements	
<i>The Comprehensive Claims Program supports Canada's participation in modern treaty negotiations with Indigenous peoples. Currently there are 53 active negotiation tables across Canada. The Program also includes a number of initiatives to advance treaty negotiations, such as the provision of loans to First Nations, enabling them to fully participate in the negotiation process.</i>	
Canadian Environmental Assessment Agency	122,211
Environment	353,579
Fisheries and Oceans	1,714,173
Indian Affairs and Northern Development	74,612,033
Natural Resources	209,808
Parks Canada Agency	459,974
<i>Total Statutory</i>	<i>1,883,753</i>
Total	79,355,531

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to reduce application processing times and achieve higher admission levels for permanent residents (<i>Budget 2016</i>) <i>This funding will be used to target specific applications backlogs in Canada and overseas, and to reduce processing times on sponsorship decisions. This funding will also support the processing of additional permanent residents and increased settlement programming. Settlement programs provide immigrants with critical assistance such as language courses and skills training to facilitate their transition into the Canadian economy and society.</i>	
Canada Border Services Agency	1,449,417
Citizenship and Immigration	38,976,621
Total Statutory	2,814,097
Total	43,240,135
Funding to support the management of the Canada-U.S. softwood lumber initiative, including negotiations towards a new agreement, ongoing monitoring of exports, and legal preparations for possible trade remedies action <i>The 2006 Softwood Lumber Agreement between Canada and the U.S. expired in October 2015. Domestic consultations and outreach in support of all areas of the file, including ongoing monitoring of exports of softwood lumber products to the U.S., are required while negotiations towards a successor agreement continue. This funding will also support legal preparations for a possible trade remedies action by the U.S. on imports of softwood lumber.</i>	
Foreign Affairs, Trade and Development	29,526,897
Natural Resources	548,506
Total Statutory	1,128,969
Total	31,204,372
Funding to implement the Government's response to the Syrian refugee crisis <i>This funding is for essential services and settlement support of the 25,000 Syrian refugees who arrived from November 2015 to February 2016 as well as remaining costs related to processing and information technology support at overseas missions and temporary airport facilities in Canada.</i>	
Canada Border Services Agency	995,346
Citizenship and Immigration	9,300,000
Shared Services Canada	1,400,000
Total Statutory	152,023
Total	11,847,369
Funding to maintain critical food safety activities <i>This funding will support continued food safety activities (e.g., inspection, prevention) and health risk assessment related to Listeria in non-meat products. The funding will also support core training for food safety inspectors and enhanced testing for faster identification of food safety hazards to improve overall food safety oversight of both meat and non-meat products.</i>	
Canadian Food Inspection Agency	4,816,296
Health	609,949
Total Statutory	745,545
Total	6,171,790

SUPPLEMENTARY ESTIMATES (A) 2016–17

Detail by Organization

Administrative Tribunals Support Service of Canada	1
Agriculture and Agri-Food	2
Atlantic Canada Opportunities Agency	3
Canada Border Services Agency	4
Canada Council for the Arts	5
Canada Mortgage and Housing Corporation	6
Canadian Air Transport Security Authority	7
Canadian Environmental Assessment Agency	8
Canadian Food Inspection Agency	9
Canadian Heritage	10
Canadian Institutes of Health Research	12
Canadian Northern Economic Development Agency	13
Canadian Tourism Commission	14
Citizenship and Immigration	15
Economic Development Agency of Canada for the Regions of Quebec	17
Employment and Social Development	18
Environment	20
Federal Economic Development Agency for Southern Ontario	22
Fisheries and Oceans	23
Foreign Affairs, Trade and Development	25
Health	26
Indian Affairs and Northern Development	28
Industry	31
Marine Atlantic Inc.	33
National Arts Centre Corporation	34
National Gallery of Canada	35
National Museum of Science and Technology	36
National Research Council of Canada	37
Natural Resources	38
Natural Sciences and Engineering Research Council	40
Office of Infrastructure of Canada	41
Office of the Commissioner for Federal Judicial Affairs	42
Parks Canada Agency	43
Privy Council Office	44
Public Health Agency of Canada	45
Public Works and Government Services	46
Registrar of the Supreme Court of Canada	47
Security Intelligence Review Committee	48
Shared Services Canada	49
Social Sciences and Humanities Research Council	50
Standards Council of Canada	51
Transport	52
Treasury Board Secretariat	54
VIA Rail Canada Inc.	55
Western Economic Diversification	56

Administrative Tribunals Support Service of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	48,879,363	.....	2,654,421	51,533,784
Total Voted	48,879,363	.....	2,654,421	51,533,784
<i>Total Statutory</i>	<i>9,145,173</i>	<i>.....</i>	<i>267,937</i>	<i>9,413,110</i>
Total Budgetary Expenditures	58,024,536	.....	2,922,358	60,946,894

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to accelerate the resolution of specific claims in order to provide justice for First Nations claimants	Vote 1a	2,654,421
Total Voted Appropriations		2,654,421
<i>Total Statutory Appropriations</i>		<i>267,937</i>
Total Budgetary		2,922,358

Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	534,827,658	.....	2,127,657	536,955,315
5a Capital expenditures	74,750,000	.....	7,242,500	81,992,500
10 Grants and contributions	343,252,000	.....	.....	343,252,000
Total Voted	952,829,658	.....	9,370,157	962,199,815
<i>Total Statutory</i>	<i>1,310,903,598</i>	<i>.....</i>	<i>15,700</i>	<i>1,310,919,298</i>
Total Budgetary Expenditures	2,263,733,256	.....	9,385,857	2,273,119,113

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,919,857
	Vote 5a	7,242,500
Total		9,162,357
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	207,800
Total Voted Appropriations		9,370,157
<i>Total Statutory Appropriations</i>		<i>15,700</i>
Total Budgetary		9,385,857

Atlantic Canada Opportunities Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	64,222,120	.....	.....	64,222,120
5a Grants and contributions	235,160,493	.....	8,300,000	243,460,493
Total Voted	299,382,613	.....	8,300,000	307,682,613
<i>Total Statutory</i>	<i>8,814,591</i>	<i>.....</i>	<i>.....</i>	<i>8,814,591</i>
Total Budgetary Expenditures	308,197,204	.....	8,300,000	316,497,204

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for affordable housing and social infrastructure projects (*Budget 2016*) (*horizontal item*) Vote 5a **8,300,000**

Total Voted Appropriations **8,300,000**

Total Budgetary **8,300,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Canada 150 Community Infrastructure Program	8,300,000	8,300,000	16,600,000

Canada Border Services Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,357,329,190	.....	5,311,942	1,362,641,132
5a Capital expenditures	130,999,015	.....	19,614,850	150,613,865
Total Voted	1,488,328,205	.....	24,926,792	1,513,254,997
<i>Total Statutory</i>	<i>184,711,348</i>	<i>.....</i>	<i>670,229</i>	<i>185,381,577</i>
Total Budgetary Expenditures	1,673,039,553	.....	25,597,021	1,698,636,574

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 5a		19,614,850
Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a		2,867,179
Funding to reduce application processing times and achieve higher admission levels for permanent residents (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a		1,449,417
Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 1a		995,346
Total Voted Appropriations			24,926,792
<i>Total Statutory Appropriations</i>			<i>670,229</i>
Total Budgetary			25,597,021

Canada Council for the Arts

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the Canada Council for the Arts	182,347,387	.....	40,000,000	222,347,387
Total Budgetary Expenditures	182,347,387	.....	40,000,000	222,347,387

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to foster the development of the arts in Canada through grants, services and awards to professional Canadian artists and arts organizations (<i>Budget 2016</i>)	Vote 1a	40,000,000
Total Voted Appropriations		40,000,000
Total Budgetary		40,000,000

Canada Mortgage and Housing Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,027,901,048	.....	1,069,800,000	3,097,701,048
Total Budgetary Expenditures	2,027,901,048	.....	1,069,800,000	3,097,701,048
Non-Budgetary				
<i>Total Statutory</i>	<i>(644,314,000)</i>	.....	.....	<i>(644,314,000)</i>
Total Non-Budgetary Expenditures	(644,314,000)	.....	.....	(644,314,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for affordable housing and social infrastructure projects (*Budget 2016*) (*horizontal item*)

Vote 1a

1,069,800,000

Total Voted Appropriations

1,069,800,000

Total Budgetary

1,069,800,000

Canadian Air Transport Security Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	624,005,722	.....	142,272,546	766,278,268
Total Budgetary Expenditures	624,005,722	.....	142,272,546	766,278,268

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for enhanced Non-Passenger Screening	Vote 1a	113,272,546
Funding for Pre-Board Screening	Vote 1a	29,000,000
Total Voted Appropriations		142,272,546
Total Budgetary		142,272,546

Canadian Environmental Assessment Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	27,512,578	.....	4,679,144	32,191,722
Total Voted	27,512,578	.....	4,679,144	32,191,722
<i>Total Statutory</i>	<i>3,398,457</i>	<i>.....</i>	<i>534,042</i>	<i>3,932,499</i>
Total Budgetary Expenditures	30,911,035	.....	5,213,186	36,124,221

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for operational requirements (<i>Budget 2016</i>)	Vote 1a	4,556,933
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1a	122,211
Total Voted Appropriations		4,679,144
<i>Total Statutory Appropriations</i>		<i>534,042</i>
Total Budgetary		5,213,186

Canadian Food Inspection Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures and contributions	512,042,839	.....	32,107,561	544,150,400
5a Capital expenditures	93,074,099	.....	2,068,410	95,142,509
Total Voted	605,116,938	.....	34,175,971	639,292,909
<i>Total Statutory</i>	<i>134,622,227</i>	<i>.....</i>	<i>4,592,875</i>	<i>139,215,102</i>
Total Budgetary Expenditures	739,739,165	.....	38,768,846	778,508,011

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain critical food safety activities to prevent, detect and respond to foodborne illness outbreaks	Vote 1a	12,316,991
	Vote 5a	189,000
Total		12,505,991
Funding to maintain daily shift inspection presence in federally registered meat processing establishments	Vote 1a	10,667,926
	Vote 5a	83,314
Total		10,751,240
Funding to maintain critical food safety activities (<i>horizontal item</i>)	Vote 1a	4,554,267
	Vote 5a	262,029
Total		4,816,296
Funding to maintain the Canadian Food Inspection Agency's Inspection Verification Office	Vote 1a	4,568,377
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 5a	1,534,067
Total Voted Appropriations		34,175,971
<i>Total Statutory Appropriations</i>		<i>4,592,875</i>
Total Budgetary		38,768,846

Canadian Heritage

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	183,944,057	.....	1,363,555	185,307,612
5a Grants and contributions	1,084,961,970	8,521,316	87,018,263	1,180,501,549
Total Voted	1,268,906,027	8,521,316	88,381,818	1,365,809,161
<i>Total Statutory</i>	<i>25,599,451</i>	<i>.....</i>	<i>220,038</i>	<i>25,819,489</i>
Total Budgetary Expenditures	1,294,505,478	8,521,316	88,601,856	1,391,628,650

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,307,260
	Vote 5a	82,093,135
Total		83,400,395
Funding for the Aboriginal Languages Initiative to support Indigenous community efforts across Canada to preserve, revitalize and promote their Indigenous languages (<i>Budget 2016</i>)	Vote 1a	56,295
	Vote 5a	4,925,128
Total		4,981,423
Total Voted Appropriations		88,381,818
Total Statutory Appropriations		220,038
Transfers		
<i>Transfers from Other Organizations</i>		
From Citizenship and Immigration to Canadian Heritage to transfer the grants and contributions budget related to the Multiculturalism Program to reflect the transfer of responsibilities of this program	Vote 5a	8,521,316
Total Transfers		8,521,316
Total Budgetary		97,123,172

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants in support of the Multiculturalism Program		3,000,000	3,000,000
Grants to the Canada Cultural Spaces Fund 5,000,000		2,000,000	7,000,000
Contributions			
Contributions to the Canada Cultural Spaces Fund 20,358,613		80,093,135	100,451,748
Contributions in support of the Multiculturalism Program		5,521,316	5,521,316
Contributions to support the Aboriginal Peoples' Program 11,514,078		4,925,128	16,439,206

Canadian Institutes of Health Research

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	47,308,587	.....	1,196,515	48,505,102
5a Grants	972,339,220	.....	13,550,000	985,889,220
Total Voted	1,019,647,807	.....	14,746,515	1,034,394,322
<i>Total Statutory</i>	<i>5,972,196</i>	<i>.....</i>	<i>153,628</i>	<i>6,125,824</i>
Total Budgetary Expenditures	1,025,620,003	.....	14,900,143	1,040,520,146

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canadian Health Research Excellence Initiatives to support the advancement of health research in the areas of innovative clinical trials and antimicrobial resistance (<i>Budget 2015</i>)	Vote 1a	1,196,515
	Vote 5a	13,550,000

Total **14,746,515**

Total Voted Appropriations **14,746,515**

Total Statutory Appropriations *153,628*

Total Budgetary **14,900,143**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	866,871,648	13,550,000	880,421,648

Canadian Northern Economic Development Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	8,874,718	.....	4,668,559	13,543,277
5a Contributions	16,423,487	.....	23,763,634	40,187,121
Total Voted	25,298,205	.....	28,432,193	53,730,398
<i>Total Statutory</i>	<i>935,246</i>	<i>.....</i>	<i>702,608</i>	<i>1,637,854</i>
Total Budgetary Expenditures	26,233,451	.....	29,134,801	55,368,252

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Strategic Investments in Northern Economic Development program for regional economic development in the territories (<i>Budget 2016</i>)	Vote 1a	2,423,539
	Vote 5a	17,000,000
Total		19,423,539
Funding for the Northern Adult Basic Education Program to support an extended program transition (<i>Budget 2016</i>)	Vote 1a	286,691
	Vote 5a	3,563,634
Total		3,850,325
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 5a	3,200,000
Funding for the Northern Projects Management Office Initiative (<i>Budget 2016</i>)	Vote 1a	1,958,329
Total Voted Appropriations		28,432,193
Total Statutory Appropriations		702,608
Total Budgetary		29,134,801

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	2,360,487	17,000,000	19,360,487
Contributions to support Aboriginal participation in the northern economy	10,800,000	3,563,634	14,363,634
Contributions to support the Canada 150 Community Infrastructure Program	3,200,000	3,200,000	6,400,000

Canadian Tourism Commission

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Payments to the Canadian Tourism Commission	70,475,770	.....	25,000,000	95,475,770
Total Budgetary Expenditures	70,475,770	.....	25,000,000	95,475,770

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Marketing Canada as a Premier Tourism Destination (<i>Budget 2016</i>)	Vote 1a	25,000,000
Total Voted Appropriations		25,000,000
Total Budgetary		25,000,000

Citizenship and Immigration

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	604,119,156	(4,474,340)	65,318,959	664,963,775
5 Capital expenditures	13,706,741	4,474,340	.....	18,181,081
10a Grants and contributions	1,152,355,205	(8,521,316)	126,998,832	1,270,832,721
Total Voted	1,770,181,102	(8,521,316)	192,317,791	1,953,977,577
<i>Total Statutory</i>	<i>(119,348,875)</i>	<i>.....</i>	<i>4,416,277</i>	<i>(114,932,598)</i>
Total Budgetary Expenditures	1,650,832,227	(8,521,316)	196,734,068	1,839,044,979

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	39,417,092
	Vote 10a	99,598,832
Total		139,015,924
Funding to reduce application processing times and achieve higher admission levels for permanent residents (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	20,876,621
	Vote 10a	18,100,000
Total		38,976,621
Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 10a	9,300,000
Funding for the Ministerial Reviews and Interventions Pilot Program	Vote 1a	5,025,246
Total Voted Appropriations		192,317,791
Total Statutory Appropriations		4,416,277
Transfers		
<i>Internal Transfers</i>		
To invest in the Global Case Management System with respect to criminal removal information and to upgrade the Grants and Contributions System	Vote 1a	(4,474,340)
	Vote 5	4,474,340
Total		.....
<i>Transfers to Other Organizations</i>		
From Citizenship and Immigration to Canadian Heritage to transfer the grants and contributions budget related to the Multiculturalism Program to reflect the transfer of responsibilities of this program	Vote 10a	(8,521,316)
Total Transfers		(8,521,316)
Total Budgetary		188,212,752

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Resettlement Assistance	162,869,437	98,412,632	261,282,069
Settlement Program	631,057,002	28,586,200	659,643,202

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	38,180,803	.....	.....	38,180,803
5a Grants and contributions	260,021,718	.....	15,600,000	275,621,718
Total Voted	298,202,521	.....	15,600,000	313,802,521
<i>Total Statutory</i>	<i>4,917,420</i>	<i>.....</i>	<i>.....</i>	<i>4,917,420</i>
Total Budgetary Expenditures	303,119,941	.....	15,600,000	318,719,941

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)		Vote 5a	15,600,000
Total Voted Appropriations			15,600,000
Total Budgetary			15,600,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Quebec Economic Development Program	229,403,700	15,600,000	245,003,700

Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	607,999,524	.....	12,452,090	620,451,614
5a Grants and contributions	1,692,443,880	.....	280,194,535	1,972,638,415
Total Voted	2,300,443,404	.....	292,646,625	2,593,090,029
<i>Total Statutory</i>	<i>59,337,438,404</i>	.....	<i>(5,770,328,695)</i>	<i>53,567,109,709</i>
Total Budgetary Expenditures	61,637,881,808	.....	(5,477,682,070)	56,160,199,738
Non-Budgetary				
<i>Total Statutory</i>	<i>979,969,792</i>	.....	.....	<i>979,969,792</i>
Total Non-Budgetary Expenditures	979,969,792	.....	.....	979,969,792

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Summer Jobs Program	Vote 1a	4,762,939
	Vote 5a	107,400,000
Total		112,162,939
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	3,217,151
	Vote 5a	72,794,535
Total		76,011,686
Funding for the Skills and Partnership Fund (<i>Budget 2015</i>)	Vote 1a	2,337,000
	Vote 5a	50,000,000
Total		52,337,000
Funding for the Canada Job Fund (<i>Budget 2016</i>)	Vote 5a	50,000,000
Funding for the Aboriginal Skills and Employment Training Strategy (<i>Budget 2015</i>)	Vote 1a	2,135,000
Total Voted Appropriations		292,646,625
<i>Total Statutory Appropriations</i>		<i>(5,770,328,695)</i>
Total Budgetary		(5,477,682,070)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Enabling Accessibility Fund Small Projects Grant	13,650,000	2,000,000	15,650,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	563,032,566	173,400,000	736,432,566
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	111,494,275	54,794,535	166,288,810
Other Transfer Payments			
Payments to provinces and territories to deliver employment programs and services under the Canada Job Fund and under the Labour Market Agreements	500,000,000	50,000,000	550,000,000

Environment

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	605,313,460	.....	93,571,679	698,885,139
5a Capital expenditures	60,539,382	.....	2,867,000	63,406,382
10a Grants and contributions	154,303,510	(28,879,380)	6,310,331	131,734,461
Total Voted	820,156,352	(28,879,380)	102,749,010	894,025,982
<i>Total Statutory</i>	<i>81,932,846</i>	<i>.....</i>	<i>10,717,375</i>	<i>92,650,221</i>
Total Budgetary Expenditures	902,089,198	(28,879,380)	113,466,385	986,676,203

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address climate change and air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	76,479,162
	Vote 5a	2,572,000
	Vote 10a	2,887,975
Total		81,939,137
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	12,594,767
Funding to renew the Inuit Impact and Benefit Agreement	Vote 1a	100,000
	Vote 10a	3,122,356
Total		3,222,356
Funding for the renewal of the Great Lake Nutrient Initiative Phase II (<i>Budget 2016</i>)	Vote 1a	2,571,281
	Vote 5a	20,000
	Vote 10a	300,000
Total		2,891,281
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,472,890
	Vote 5a	275,000
Total		1,747,890
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1a	353,579
Total Voted Appropriations		102,749,010
<i>Total Statutory Appropriations</i>		<i>10,717,375</i>

Explanation of Requirements (dollars)

Transfers		
<i>Transfers to Other Organizations</i>		
From Environment and Natural Resources to Industry to administer and support the Sustainable Development Technology Fund	Vote 10a	(28,879,380)
Total Transfers		(28,879,380)
Total Budgetary		84,587,005

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of Biodiversity – Wildlife and Habitat	30,119,314	3,122,356	33,241,670
Contributions in support of Climate Change and Clean Air	5,497,653	2,612,975	8,110,628
Contributions in support of Sustainable Ecosystems	14,927,349	300,000	15,227,349
Contributions in support of Weather and Environmental Services for Canadians	2,941,150	275,000	3,216,150

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	25,753,625	.....	.....	25,753,625
5a Grants and contributions	205,479,871	.....	22,200,000	227,679,871
Total Voted	231,233,496	.....	22,200,000	253,433,496
<i>Total Statutory</i>	<i>3,214,356</i>	<i>.....</i>	<i>.....</i>	<i>3,214,356</i>
Total Budgetary Expenditures	234,447,852	.....	22,200,000	256,647,852

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)		Vote 5a	22,200,000
Total Voted Appropriations			22,200,000
Total Budgetary			22,200,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Canada 150 Community Infrastructure Program	22,200,000	22,200,000	44,400,000

Fisheries and Oceans

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,238,519,588	.....	131,283,518	1,369,803,106
5a Capital expenditures	809,655,097	.....	138,943,032	948,598,129
10a Grants and contributions	65,510,981	.....	28,939,067	94,450,048
Total Voted	2,113,685,666	.....	299,165,617	2,412,851,283
<i>Total Statutory</i>	<i>127,363,923</i>	<i>.....</i>	<i>3,883,689</i>	<i>131,247,612</i>
Total Budgetary Expenditures	2,241,049,589	.....	303,049,306	2,544,098,895

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	41,009,806
	Vote 5a	118,369,532
Total		159,379,338
Funding to invest in ocean and freshwater research in Canada (<i>Budget 2016</i>)	Vote 1a	22,865,897
	Vote 5a	12,600,000
	Vote 10a	4,470,000
Total		39,935,897
Funding for the strategy to address financial pressures and to maintain service integrity for the Canadian Coast Guard	Vote 1a	37,000,000
Funding for the extension of the Pacific and Atlantic Integrated Commercial Fisheries Initiatives to help integrate First Nation fishing enterprises into existing commercial fisheries thereby providing economic opportunities for First Nation fishers (<i>Budget 2016</i>)	Vote 1a	7,760,293
	Vote 10a	24,469,067
Total		32,229,360
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	12,353,243
Funding to enhance marine emergency response capacity in British Columbia (<i>Budget 2016</i>)	Vote 1a	2,580,106
	Vote 5a	7,973,500
Total		10,553,606
Funding to address the threat of pollutants from the <i>Manolis L</i> (<i>Budget 2016</i>)	Vote 1a	6,000,000
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1a	1,714,173
Total Voted Appropriations		299,165,617
<i>Total Statutory Appropriations</i>		<i>3,883,689</i>
Total Budgetary		303,049,306

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	27,002,530	22,969,067	49,971,597
Ocean and Freshwater Science Contribution Program	.....	4,470,000	4,470,000
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	16,435,706	1,500,000	17,935,706

Foreign Affairs, Trade and Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,458,048,856	.....	39,074,405	1,497,123,261
5 Capital expenditures	124,444,220	.....	.....	124,444,220
10 Grants and contributions	3,529,676,551	.....	.....	3,529,676,551
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	50,779,000	.....	.....	50,779,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted	5,162,948,628	.....	39,074,405	5,202,023,033
<i>Total Statutory</i>	<i>352,592,269</i>	<i>.....</i>	<i>1,847,715</i>	<i>354,439,984</i>
Total Budgetary Expenditures	5,515,540,897	.....	40,922,120	5,556,463,017
Non-Budgetary				
Voted				
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted	1	.....	.....	1
<i>Total Statutory</i>	<i>3,098,450</i>	<i>.....</i>	<i>.....</i>	<i>3,098,450</i>
Total Non-Budgetary Expenditures	3,098,451	.....	.....	3,098,451

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the management of the Canada-U.S. softwood lumber initiative, including negotiations towards a new agreement, ongoing monitoring of exports, and legal preparations for possible trade remedies action (<i>horizontal item</i>)	Vote 1a	29,526,897
Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	7,707,925
Funding for the Canadian Technology Accelerator Initiative to help Canadian technology firms improve access to global markets (<i>Budget 2016</i>)	Vote 1a	1,839,583
Total Voted Appropriations		39,074,405
<i>Total Statutory Appropriations</i>		<i>1,847,715</i>
Total Budgetary		40,922,120

Health

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,768,947,706	.....	53,561,618	1,822,509,324
5a Capital expenditures	25,407,249	.....	6,223,645	31,630,894
10a Grants and contributions	1,785,339,382	.....	101,715,753	1,887,055,135
Total Voted	3,579,694,337	.....	161,501,016	3,741,195,353
<i>Total Statutory</i>	<i>176,910,600</i>	<i>.....</i>	<i>3,730,802</i>	<i>180,641,402</i>
Total Budgetary Expenditures	3,756,604,937	.....	165,231,818	3,921,836,755

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,103,733
	Vote 5a	1,950,000
	Vote 10a	91,801,750
Total		94,855,483
Funding for short-term investments in public transit, green infrastructure and existing programs (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	15,645,808
	Vote 10a	9,914,003
Total		25,559,811
Funding to address climate change and air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	25,299,885
	Vote 5a	100,000
Total		25,399,885
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	8,538,481
	Vote 5a	4,173,645
Total		12,712,126
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	2,363,762
Funding to maintain critical food safety activities (<i>horizontal item</i>)	Vote 1a	609,949
Total Voted Appropriations		161,501,016
<i>Total Statutory Appropriations</i>		<i>3,730,802</i>
Total Budgetary		165,231,818

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for First Nations and Inuit Health Infrastructure Support	645,276,337	91,801,750	737,078,087
Contributions for First Nations and Inuit Primary Health Care	621,858,728	9,914,003	631,772,731

Indian Affairs and Northern Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	658,200,538	.....	204,799,222	862,999,760
5a Capital expenditures	41,432,179	.....	13,266,026	54,698,205
10a Grants and contributions	6,652,765,968	.....	981,831,046	7,634,597,014
Total Voted	7,352,398,685	.....	1,199,896,294	8,552,294,979
<i>Total Statutory</i>	<i>153,153,455</i>	<i>.....</i>	<i>6,424,073</i>	<i>159,577,528</i>
Total Budgetary Expenditures	7,505,552,140	.....	1,206,320,367	8,711,872,507
Non-Budgetary				
Voted				
L15 Loans to native claimants	25,903,000	.....	.....	25,903,000
L20a Loans to First Nations in British Columbia	.....	.....	30,400,000	30,400,000
Total Non-Budgetary Expenditures	25,903,000	.....	30,400,000	56,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for short-term investments in public transit, green infrastructure and existing programs (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	18,983,503
	Vote 10a	289,540,000
Total		308,523,503
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	9,430,151
	Vote 10a	231,600,000
Total		241,030,151
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	118,409,593
	Vote 10a	81,520,542
Total		199,930,135
Funding to support First Nation communities in the construction of public infrastructure on reserve through the First Nations Infrastructure Fund (<i>Budget 2016</i>)	Vote 1a	6,788,273
	Vote 10a	97,500,000
Total		104,288,273
Funding to support the First Nations Enhanced Education Infrastructure Fund (<i>Budget 2016</i>)	Vote 1a	8,562,810
	Vote 10a	87,500,000
Total		96,062,810
Funding to settle the Camp Ipperwash Special Claim	Vote 10a	95,000,000

Explanation of Requirements (dollars)

Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1a	20,032,033
	Vote 10a	24,180,000
Total		44,212,033
Funding to settle the Sayisi Dene First Nation's relocation claim in Manitoba	Vote 10a	34,595,000
Funding to renew the Urban Aboriginal Strategy (<i>Budget 2016</i>)	Vote 10a	23,676,504
Funding for the Specific Claims program (Justice at Last)	Vote 1a	18,010,682
	Vote 10a	2,000,000
Total		20,010,682
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	2,506,177
	Vote 10a	12,931,000
Total		15,437,177
Funding for increased costs for the Canadian High Arctic Research Station Project	Vote 5a	13,266,026
Funding for the continued expansion of the First Nations Land Management Regime (<i>Budget 2015</i>)	Vote 1a	2,076,000
	Vote 10a	1,788,000
Total		3,864,000
Total Voted Appropriations		1,199,896,294
Total Statutory Appropriations		6,424,073
Transfers		
<i>Internal Transfers</i>		
Reallocation of resources from contributions to grants (\$504,775) to settle the Camp Ipperwash Special Claim	Vote 10a	.....
Total Transfers		.....
Total Budgetary		1,206,320,367
Non-Budgetary		
Voted Appropriations		
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote L20a	30,400,000
Total Voted Appropriations		30,400,000
Total Non-Budgetary		30,400,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	377,608,693	130,099,775	507,708,468
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,091,038,543	699,690,000	1,790,728,543
Transfer Payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon		53,303,751	53,303,751
Contributions to First Nations for the management of contaminated sites	3,287,071	39,892,978	43,180,049
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	262,724,157	26,180,000	288,904,157
Contributions to support the Urban Aboriginal Strategy	27,313,051	23,676,504	50,989,555
Contributions to support Land Management and Economic Development	178,933,159	7,713,000	186,646,159
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	16,243,003	1,779,813	18,022,816

Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	342,868,928	.....	7,933,481	350,802,409
5a Capital expenditures	7,833,000	.....	8,518,900	16,351,900
10a Grants and contributions	723,984,677	64,758,760	522,431,813	1,311,175,250
Total Voted	1,074,686,605	64,758,760	538,884,194	1,678,329,559
<i>Total Statutory</i>	<i>222,388,065</i>	<i>.....</i>	<i>451,349</i>	<i>222,839,414</i>
Total Budgetary Expenditures	1,297,074,670	64,758,760	539,335,543	1,901,168,973
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a new contribution program entitled the Post-Secondary Institution Strategic Investment Fund (<i>Budget 2016</i>)	Vote 1a	4,308,481
	Vote 10a	494,931,813
Total		499,240,294
Funding for a contribution to Mitacs Inc. for its Accelerate Program to support industrial research internships for graduate students and postdoctoral fellows (<i>Budget 2015</i>)	Vote 10a	10,900,000
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,125,000
	Vote 5a	8,518,900
Total		9,643,900
Funding for a contribution to Mitacs Inc. for its Globalink Program to support the delivery of international internships and fellowships (<i>Budget 2016</i>)	Vote 10a	7,000,000
Funding for strengthening Canada's international leadership in stem cell research through the Stem Cell Network (<i>Budget 2016</i>)	Vote 10a	6,000,000
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 10a	2,600,000
Funding to enhance the analytical foundation supporting evidence-based decision-making under the Defence Procurement Strategy (<i>Budget 2015</i>)	Vote 1a	2,500,000
Funding to expand access to refurbished computer equipment for the Computers for Schools Program (<i>Budget 2015</i>)	Vote 10a	1,000,000

Explanation of Requirements (dollars)

Total Voted Appropriations		538,884,194
Total Statutory Appropriations		451,349
Transfers		
<i>Transfers from Other Organizations</i>		
From Environment and Natural Resources to Industry to administer and support the Sustainable Development Technology Fund	Vote 10a	57,758,760
From Natural Sciences and Engineering Research Council to Industry for the Mitacs Accelerate Program to support industrial research internships for graduate students and postdoctoral fellows	Vote 10a	7,000,000
Total Transfers		64,758,760
Total Budgetary		604,094,303

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Post-Secondary Institutions Strategic Investment Fund	.....	494,931,813	494,931,813
Contributions to the Canada Foundation for Sustainable Development Technology	.....	57,758,760	57,758,760
Contributions to Mitacs Inc.	11,900,000	24,900,000	36,800,000
Contributions to the Stem Cell Network	.....	6,000,000	6,000,000
Contributions under the Canada 150 Community Infrastructure Program	2,600,000	2,600,000	5,200,000
Contributions under the Computers for Schools program	5,250,000	1,000,000	6,250,000

Marine Atlantic Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to Marine Atlantic Inc.	140,122,000	.....	6,100,000	146,222,000
Total Budgetary Expenditures	140,122,000	.....	6,100,000	146,222,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	6,100,000
Total Voted Appropriations		6,100,000
Total Budgetary		6,100,000

National Arts Centre Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the National Arts Centre Corporation for operating expenditures	79,397,056	.....	38,000,000	117,397,056
Total Budgetary Expenditures	79,397,056	.....	38,000,000	117,397,056

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	38,000,000
Total Voted Appropriations		38,000,000
Total Budgetary		38,000,000

National Gallery of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Payments to the National Gallery of Canada for operating and capital expenditures	35,888,410	.....	1,000,000	36,888,410
5 Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	.....	.....	8,000,000
Total Budgetary Expenditures	43,888,410	.....	1,000,000	44,888,410

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,000,000
Total Voted Appropriations		1,000,000
Total Budgetary		1,000,000

National Museum of Science and Technology

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the National Museum of Science and Technology for operating and capital expenditures	59,979,776	.....	45,624,000	105,603,776
Total Budgetary Expenditures	59,979,776	.....	45,624,000	105,603,776

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	45,624,000
Total Voted Appropriations		45,624,000
Total Budgetary		45,624,000

National Research Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	400,731,653	.....	924,300	401,655,953
5a Capital expenditures	108,758,789	.....	3,350,000	112,108,789
10a Grants and contributions	319,874,894	.....	50,000,000	369,874,894
Total Voted	829,365,336	.....	54,274,300	883,639,636
<i>Total Statutory</i>	<i>224,293,240</i>	<i>.....</i>	<i>9,000</i>	<i>224,302,240</i>
Total Budgetary Expenditures	1,053,658,576	.....	54,283,300	1,107,941,876

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Research Council's Industrial Research Assistance Program (<i>Budget 2016</i>)	Vote 10a	50,000,000
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	924,300
	Vote 5a	3,350,000
Total		4,274,300
Total Voted Appropriations		54,274,300
<i>Total Statutory Appropriations</i>		<i>9,000</i>
Total Budgetary		54,283,300

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Firms	158,214,000	50,000,000	208,214,000

Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	450,234,684	.....	67,120,072	517,354,756
5a Capital expenditures	53,318,447	.....	29,270,500	82,588,947
10a Grants and contributions	292,249,050	(28,879,380)	20,295,798	283,665,468
Total Voted	795,802,181	(28,879,380)	116,686,370	883,609,171
<i>Total Statutory</i>	<i>796,716,572</i>	<i>.....</i>	<i>6,087,814</i>	<i>802,804,386</i>
Total Budgetary Expenditures	1,592,518,753	(28,879,380)	122,774,184	1,686,413,557

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address climate change and air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	61,825,001
	Vote 5a	860,000
	Vote 10a	2,550,100
Total		65,235,101
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	2,700,000
	Vote 5a	28,410,500
Total		31,110,500
Funding for short-term investments in public transit, green infrastructure and existing programs (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,709,257
	Vote 10a	12,873,198
Total		14,582,455
Funding to support development of cleaner oil and gas technologies (<i>Budget 2016</i>)	Vote 1a	127,500
	Vote 10a	4,872,500
Total		5,000,000
Funding to support the management of the Canada-U.S. softwood lumber initiative, including negotiations towards a new agreement, ongoing monitoring of exports, and legal preparations for possible trade remedies action (<i>horizontal item</i>)	Vote 1a	548,506
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1a	209,808
Total Voted Appropriations		116,686,370
Total Statutory Appropriations		6,087,814
Transfers		
<i>Transfers to Other Organizations</i>		
From Environment and Natural Resources to Industry to administer and support the Sustainable Development Technology Fund	Vote 10a	(28,879,380)

Explanation of Requirements (dollars)

Total Transfers	(28,879,380)
Total Budgetary	93,894,804

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of the ENERGY Innovation Initiative		14,176,210	14,176,210
Contributions in support of Transportation and Alternative Fuels		3,569,488	3,569,488
Contributions in support of the ENERGY Efficiency program		1,950,100	1,950,100
Contribution under Enhancing Competitiveness in a Changing Climate		600,000	600,000

Natural Sciences and Engineering Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	43,401,516	(119,875)	827,500	44,109,141
5a Grants	1,071,265,060	(6,880,125)	14,050,400	1,078,435,335
Total Voted	1,114,666,576	(7,000,000)	14,877,900	1,122,544,476
<i>Total Statutory</i>	<i>5,518,093</i>	<i>.....</i>	<i>74,000</i>	<i>5,592,093</i>
Total Budgetary Expenditures	1,120,184,669	(7,000,000)	14,951,900	1,128,136,569

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support partnerships between businesses and academic researchers and for the College and Community Innovation (CCI) Program (<i>Budget 2015</i>)	Vote 1a	827,500
	Vote 5a	14,050,400

Total **14,877,900**

Total Voted Appropriations **14,877,900**

Total Statutory Appropriations **74,000**

Transfers

Internal Transfers

Reallocation of resources from the Industrial Research Chairs for Colleges grant (\$4,274,346) and the College-University Idea to Innovation grant (\$2,735,850) to the College and Community Innovation Program grant to consolidate a suite of grant programs available to colleges	Vote 5a	
---	---------	-------

Transfers to Other Organizations

From Natural Sciences and Engineering Research Council to Industry for the Mitacs Accelerate Program to support industrial research internships for graduate students and postdoctoral fellows	Vote 1a	(119,875)
	Vote 5a	(6,880,125)

Total **(7,000,000)**

Total Transfers **(7,000,000)**

Total Budgetary **7,951,900**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
College and Community Innovation Program	40,673,157	11,651,510	52,324,667
Grants and Scholarships	856,488,686	9,409,086	865,897,772

Office of Infrastructure of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	110,040,788	.....	14,690,666	124,731,454
5 Capital expenditures	68,690,586	.....	.....	68,690,586
10a Contributions	1,612,886,500	.....	1,383,566,000	2,996,452,500
Total Voted	1,791,617,874	.....	1,398,256,666	3,189,874,540
<i>Total Statutory</i>	<i>2,077,891,383</i>	<i>.....</i>	<i>906,263</i>	<i>2,078,797,646</i>
Total Budgetary Expenditures	3,869,509,257	.....	1,399,162,929	5,268,672,186

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for short-term investments in public transit, green infrastructure and existing programs (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	14,690,666
	Vote 10a	1,383,566,000
Total		1,398,256,666
Total Voted Appropriations		1,398,256,666
<i>Total Statutory Appropriations</i>		<i>906,263</i>
Total Budgetary		1,399,162,929

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Public Transit Infrastructure Fund	.....	844,414,816	844,414,816
Clean Water and Wastewater Fund	.....	496,701,184	496,701,184
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	523,420,000	23,700,000	547,120,000
Capacity Building for Climate Change Challenges Fund	.....	11,250,000	11,250,000
Asset Management Fund	.....	7,500,000	7,500,000

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	7,833,778	.....	1,141,190	8,974,968
5a Canadian Judicial Council – Operating expenditures	1,513,611	.....	1,500,000	3,013,611
Total Voted	9,347,389	.....	2,641,190	11,988,579
<i>Total Statutory</i>	<i>545,826,864</i>	<i>.....</i>	<i>11,400</i>	<i>545,838,264</i>
Total Budgetary Expenditures	555,174,253	.....	2,652,590	557,826,843

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Judicial Council for the costs of complaints, investigations and inquiries under the <i>Judges Act</i>	Vote 5a	1,500,000
Funding to cover unforeseeable legal fees for judges and expenses by deputy judges of the Supreme Courts of the Yukon and Northwest Territories	Vote 1a	1,000,000
Funding for the Quadrennial Judicial Compensation and Benefits Commission	Vote 1a	141,190
Total Voted Appropriations		2,641,190
<i>Total Statutory Appropriations</i>		<i>11,400</i>
Total Budgetary		2,652,590

Parks Canada Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	997,202,390	.....	81,867,207	1,079,069,597
5 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	997,702,390	.....	81,867,207	1,079,569,597
<i>Total Statutory</i>	<i>175,835,911</i>	<i>.....</i>	<i>393,761</i>	<i>176,229,672</i>
Total Budgetary Expenditures	1,173,538,301	.....	82,260,968	1,255,799,269

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	68,060,373
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	9,764,950
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	3,581,910
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1a	459,974
Total Voted Appropriations		81,867,207
<i>Total Statutory Appropriations</i>		<i>393,761</i>
Total Budgetary		82,260,968

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of the National Historic Sites Cost-Sharing Program	1,000,000	9,000,000	10,000,000

Privy Council Office

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	105,746,416	.....	23,250,293	128,996,709
Total Voted	105,746,416	.....	23,250,293	128,996,709
<i>Total Statutory</i>	<i>14,937,964</i>	<i>.....</i>	<i>603,049</i>	<i>15,541,013</i>
Total Budgetary Expenditures	120,684,380	.....	23,853,342	144,537,722

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Privy Council Office's information technology modernization project and other organizational changes (<i>Budget 2016</i>)	Vote 1a	21,892,013
Funding for the creation of a new non-partisan, merit-based Senate Appointment Process	Vote 1a	1,358,280
Total Voted Appropriations		23,250,293
<i>Total Statutory Appropriations</i>		<i>603,049</i>
Total Budgetary		23,853,342

Public Health Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	333,171,729	.....	1,548,503	334,720,232
5 Capital expenditures	5,853,695	.....	.....	5,853,695
10 Grants and contributions	206,779,000	.....	.....	206,779,000
Total Voted	545,804,424	.....	1,548,503	547,352,927
<i>Total Statutory</i>	<i>43,933,378</i>	<i>.....</i>	<i>148,604</i>	<i>44,081,982</i>
Total Budgetary Expenditures	589,737,802	.....	1,697,107	591,434,909

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address climate change and air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	1,548,503
---	---------	------------------

Total Voted Appropriations	1,548,503
-----------------------------------	------------------

<i>Total Statutory Appropriations</i>	<i>148,604</i>
---------------------------------------	----------------

Total Budgetary	1,697,107
------------------------	------------------

Public Works and Government Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,563,893,483	.....	290,359,023	1,854,252,506
5a Capital expenditures	1,183,196,646	.....	60,943,600	1,244,140,246
Total Voted	2,747,090,129	.....	351,302,623	3,098,392,752
<i>Total Statutory</i>	<i>123,369,269</i>	<i>.....</i>	<i>304,209</i>	<i>123,673,478</i>
Total Budgetary Expenditures	2,870,459,398	.....	351,606,832	3,222,066,230

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for recapitalization of engineering assets and for repairs and maintenance of federal buildings to provide a safe, healthy and secure workplace (<i>Budget 2016</i>)	Vote 1a	255,067,000
	Vote 5a	22,700,000
Total		277,767,000
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	16,223,000
	Vote 5a	38,243,600
Total		54,466,600
Funding for increases in non-discretionary expenses associated with Receiver General's card acceptance services and postage fees	Vote 1a	15,845,000
Funding for the implementation of required enhancements to the Controlled Goods Program as set out in the Enhanced Security Strategy	Vote 1a	3,224,023
Total Voted Appropriations		351,302,623
<i>Total Statutory Appropriations</i>		<i>304,209</i>
Total Budgetary		351,606,832

Registrar of the Supreme Court of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	23,362,704	.....	977,041	24,339,745
Total Voted	23,362,704	.....	977,041	24,339,745
<i>Total Statutory</i>	<i>9,854,498</i>	<i>.....</i>	<i>36,239</i>	<i>9,890,737</i>
Total Budgetary Expenditures	33,217,202	.....	1,013,280	34,230,482

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance security at the Supreme Court of Canada	Vote 1a	977,041
Total Voted Appropriations		977,041
<i>Total Statutory Appropriations</i>		<i>36,239</i>
Total Budgetary		1,013,280

Security Intelligence Review Committee

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	2,477,401	.....	4,044,756	6,522,157
Total Voted	2,477,401	.....	4,044,756	6,522,157
<i>Total Statutory</i>	<i>324,595</i>	<i>.....</i>	<i>300,056</i>	<i>624,651</i>
Total Budgetary Expenditures	2,801,996	.....	4,344,812	7,146,808

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Security Intelligence Review Committee's relocation and modernization project	Vote 1a	2,171,909
Funding to support an increase in the complexity and volume of workload related to the Security Intelligence Review Committee's review of the expanded operations of the Canadian Security Intelligence Service	Vote 1a	1,872,847
Total Voted Appropriations		4,044,756
<i>Total Statutory Appropriations</i>		<i>300,056</i>
Total Budgetary		4,344,812

Shared Services Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	1,192,407,135	.....	109,675,247	1,302,082,382
5a Capital expenditures	268,084,298	.....	161,808,663	429,892,961
Total Voted	1,460,491,433	.....	271,483,910	1,731,975,343
<i>Total Statutory</i>	<i>89,363,268</i>	<i>.....</i>	<i>598,563</i>	<i>89,961,831</i>
Total Budgetary Expenditures	1,549,854,701	.....	272,082,473	1,821,937,174

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain Mission Critical Information Technology Infrastructure (<i>Budget 2016</i>)	Vote 1a	99,041,674
	Vote 5a	133,450,190
Total		232,491,864
Funding to improve the security of government information technology and cyber systems (<i>Budget 2016</i>)	Vote 1a	8,137,871
	Vote 5a	14,850,000
Total		22,987,871
Funding for the renewal of High Performance Computing for the Environment and Climate Change Canada Project	Vote 1a	1,636,202
	Vote 5a	12,967,973
Total		14,604,175
Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 1a	859,500
	Vote 5a	540,500
Total		1,400,000
Total Voted Appropriations		271,483,910
<i>Total Statutory Appropriations</i>		<i>598,563</i>
Total Budgetary		272,082,473

Social Sciences and Humanities Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	23,665,745	.....	482,400	24,148,145
5a Grants	693,536,144	.....	15,459,850	708,995,994
Total Voted	717,201,889	.....	15,942,250	733,144,139
<i>Total Statutory</i>	<i>2,810,920</i>	<i>.....</i>	<i>35,000</i>	<i>2,845,920</i>
Total Budgetary Expenditures	720,012,809	.....	15,977,250	735,990,059

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support partnership activities between academic researchers, businesses, and other partners and for the Research Support Fund (*Budget 2015*)

Vote 1a 482,400

Vote 5a 15,459,850

Total **15,942,250**

Total Voted Appropriations **15,942,250**

Total Statutory Appropriations **35,000**

Transfers

Internal Transfers

Reallocation of resources from the Industrial Research Chairs for Colleges grant (\$125,404) to the College and Community Innovation Program grant to consolidate suite of grant programs available to colleges

Vote 5a

Total Transfers **.....**

Total Budgetary **15,977,250**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
Research Support Fund	341,403,000	9,000,000	350,403,000
Grants and Scholarships	256,389,591	6,459,850	262,849,441
College and Community Innovation Program	300,000	125,404	425,404

Standards Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to the Standards Council of Canada	9,329,000	.....	945,000	10,274,000
Total Budgetary Expenditures	9,329,000	.....	945,000	10,274,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address climate change and air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	945,000
Total Voted Appropriations		945,000
Total Budgetary		945,000

Transport

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	480,702,203	.....	71,576,716	552,278,919
5a Capital expenditures	119,226,521	.....	24,106,745	143,333,266
10 Grants and contributions – Gateways and corridors	258,354,429	.....	.....	258,354,429
15a Grants and contributions – Transportation infrastructure	103,219,554	.....	19,031,976	122,251,530
20a Grants and contributions – Other	38,062,477	.....	8,627,704	46,690,181
Total Voted	999,565,184	.....	123,343,141	1,122,908,325
<i>Total Statutory</i>	<i>266,342,413</i>	<i>.....</i>	<i>2,595,054</i>	<i>268,937,467</i>
Total Budgetary Expenditures	1,265,907,597	.....	125,938,195	1,391,845,792

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Ferry Services Contribution Program (<i>Budget 2016</i>)	Vote 1a	14,513,807
	Vote 5a	17,916,045
	Vote 15a	19,031,976
Total		51,461,828
Funding to address climate change and air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	17,880,818
	Vote 5a	243,000
	Vote 20a	8,627,704
Total		26,751,522
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1a	22,665,300
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	11,936,638
	Vote 5a	5,947,700
Total		17,884,338
Funding for the renewal of the Tanker Safety Inspection Program	Vote 1a	2,673,291
Funding for the renewal of the Northern Project Management Office	Vote 1a	974,434
Funding for the renewal of the Canadian Ballast Water Program to prevent invasive species contamination	Vote 1a	932,428
Total Voted Appropriations		123,343,141
<i>Total Statutory Appropriations</i>		<i>2,595,054</i>
Total Budgetary		125,938,195

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to support Clean Transportation Initiatives	.....	250,000	250,000
Grant for the Northern Transportation Adaptation Initiative	.....	200,000	200,000
Contributions			
Ferry Services Contribution Program	16,720,000	19,031,976	35,751,976
Contribution to Support Clean Transportation Initiatives	9,460,380	7,532,704	16,993,084
Contribution for the Northern Transportation Adaptation Initiative	.....	645,000	645,000

Treasury Board Secretariat

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Program expenditures	209,531,439	.....	43,371,793	252,903,232
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	3,193,000	.....	.....	3,193,000
20a Public Service Insurance	2,337,061,397	.....	1,909,207	2,338,970,604
25 Operating Budget Carry Forward	1,600,000,000	.....	.....	1,600,000,000
30 Paylist Requirements	600,000,000	.....	.....	600,000,000
33 Capital Budget Carry Forward	600,000,000	.....	.....	600,000,000
Total Voted	6,099,785,836	.....	45,281,000	6,145,066,836
<i>Total Statutory</i>	<i>471,020,193</i>	<i>.....</i>	<i>305,599</i>	<i>471,325,792</i>
Total Budgetary Expenditures	6,570,806,029	.....	45,586,599	6,616,392,628

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Back Office Transformation initiative	Vote 1a	39,429,599
Funding for the Joint Learning Program	Vote 1a	1,329,194
	Vote 20a	1,909,207
Total		3,238,401
Funding for a third-party resource alignment review of Shared Services Canada	Vote 1a	2,144,000
Funding related to the assessment, management and remediation of federal contaminated sites (Budget 2015) (horizontal item)	Vote 1a	469,000
Total Voted Appropriations		45,281,000
Total Statutory Appropriations		305,599
Total Budgetary		45,586,599

VIA Rail Canada Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1a Payments to VIA Rail Canada Inc.	382,830,000	.....	6,930,000	389,760,000
Total Budgetary Expenditures	382,830,000	.....	6,930,000	389,760,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1a	6,930,000
Total Voted Appropriations		6,930,000
Total Budgetary		6,930,000

Western Economic Diversification

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	34,870,554	.....	.....	34,870,554
5a Grants and contributions	134,432,914	.....	23,100,000	157,532,914
Total Voted	169,303,468	.....	23,100,000	192,403,468
<i>Total Statutory</i>	<i>4,088,068</i>	<i>.....</i>	<i>.....</i>	<i>4,088,068</i>
Total Budgetary Expenditures	173,391,536	.....	23,100,000	196,491,536

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 5a	23,100,000
---	---------	-------------------

Total Voted Appropriations

23,100,000

Total Budgetary

23,100,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Canada 150 Community Infrastructure Program	23,100,000	23,100,000	46,200,000

Supplementary Estimates (A), 2016–17

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2017)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1a	Administrative Tribunals Support Service of Canada – Program expenditures and authority to make recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the Employment Insurance Operating Account		2,654,421
	AGRICULTURE AND AGRI-FOOD		
1a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	2,127,657	
5a	Agriculture and Agri-Food – Capital expenditures	7,242,500	
			9,370,157
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5a	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions		8,300,000
	CANADA COUNCIL FOR THE ARTS		
1a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act		40,000,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		1,069,800,000
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		142,272,546

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1a	Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		4,679,144
	CANADIAN FOOD INSPECTION AGENCY		
1a	Canadian Food Inspection Agency – Operating expenditures and contributions	32,107,561	
5a	Canadian Food Inspection Agency – Capital expenditures	2,068,410	
			34,175,971
	CANADIAN HERITAGE		
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-Visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,363,555	
5a	Canadian Heritage – The grants listed in the Estimates and contributions	87,018,263	
			88,381,818
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1a	Canadian Institutes of Health Research – Operating expenditures	1,196,515	
5a	Canadian Institutes of Health Research – The grants listed in the Estimates	13,550,000	
			14,746,515
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1a	Canadian Northern Economic Development Agency – Operating expenditures	4,668,559	
5a	Canadian Northern Economic Development Agency – Contributions	23,763,634	
			28,432,193
	CANADIAN TOURISM COMMISSION		
1a	Payments to the Canadian Tourism Commission		25,000,000
	CITIZENSHIP AND IMMIGRATION		
1a	Citizenship and Immigration – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to International Experience Canada, and the payment to each member of the	65,318,959	

Vote No.	Items	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
10a	Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year Citizenship and Immigration – The grants listed in the Estimates and contributions including the provision of goods and services	126,998,832	192,317,791
5a	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions		15,600,000
1a	EMPLOYMENT AND SOCIAL DEVELOPMENT Employment and Social Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	12,452,090	
5a	Employment and Social Development – The grants listed in the Estimates and contributions	280,194,535	292,646,625
1a	ENVIRONMENT Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for, the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits and real property services, and the provision of internal support services to other organizations, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without	93,571,679	

Vote No.	Items	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		
5a	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	2,867,000	
10a	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	6,310,331	
			102,749,010
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
5a	Federal Economic Development Agency for Southern Ontario – The grants listed in the Estimates and contributions		22,200,000
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	131,283,518	
5a	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	138,943,032	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions	28,939,067	
			299,165,617
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1a	Foreign Affairs, Trade and Development – Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of those officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations;		39,074,405

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i> expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year HEALTH		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	53,561,618	
5a	Health – Capital expenditures	6,223,645	
10a	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services	101,715,753	
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		161,501,016
1a	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who	204,799,222	

Vote No.	Items	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		
5a	Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and	13,266,026	
	(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works		
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions	981,831,046	
L20a	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	
			1,230,296,294
	INDUSTRY		
1a	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to the Canadian Intellectual Property Office and to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	7,933,481	
5a	Industry – Capital expenditures	8,518,900	
10a	Industry – The grants listed in the Estimates and contributions	522,431,813	
			538,884,194
	MARINE ATLANTIC INC.		
1a	Payments to Marine Atlantic Inc. in respect of the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals		6,100,000
	NATIONAL ARTS CENTRE CORPORATION		
1a	Payments to the National Arts Centre Corporation for operating expenditures		38,000,000
	NATIONAL GALLERY OF CANADA		
1a	Payments to the National Gallery of Canada for operating and capital expenditures		1,000,000

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1a	Payments to the National Museum of Science and Technology for operating and capital expenditures		45,624,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1a	National Research Council of Canada – Operating expenditures	924,300	
5a	National Research Council of Canada – Capital expenditures	3,350,000	
10a	National Research Council of Canada – The grants listed in the Estimates and contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	50,000,000	
			54,274,300
	NATURAL RESOURCES		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations, 2013</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	67,120,072	
5a	Natural Resources – Capital expenditures	29,270,500	
10a	Natural Resources – The grants listed in the Estimates and contributions	20,295,798	
			116,686,370
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1a	Natural Sciences and Engineering Research Council – Operating expenditures	827,500	
5a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	14,050,400	
			14,877,900
	OFFICE OF INFRASTRUCTURE OF CANADA		
1a	Office of Infrastructure of Canada – Operating expenditures	14,690,666	
10a	Office of Infrastructure of Canada – Contributions	1,383,566,000	
			1,398,256,666
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1a	Office of the Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the	1,141,190	

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – <i>Concluded</i> <i>Judges Act</i> , and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the year arising from the provision of administrative services and judicial training services		
5a	Office of the Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	1,500,000	2,641,190
	PRIVY COUNCIL OFFICE		
1a	Privy Council Office – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year		23,250,293
	PUBLIC HEALTH AGENCY OF CANADA		
1a	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations		1,548,503
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	290,359,023	
5a	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	60,943,600	
	REGISTRAR OF THE SUPREME COURT OF CANADA		351,302,623
1a	Registrar of the Supreme Court of Canada – Program expenditures		977,041

Vote No.	Items	Amount (\$)	Total (\$)
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
1a	Security Intelligence Review Committee – Program expenditures		4,044,756
	SHARED SERVICES CANADA		
1a	Shared Services Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services	109,675,247	
5a	Shared Services Canada – Capital expenditures	161,808,663	
			271,483,910
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1a	Social Sciences and Humanities Research Council – Operating expenditures	482,400	
5a	Social Sciences and Humanities Research Council – The grants listed in the Estimates	15,459,850	
			15,942,250
	STANDARDS COUNCIL OF CANADA		
1a	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>		945,000
	TRANSPORT		
1a	Transport – Operating expenditures and (a) authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	71,576,716	
5a	Transport – Capital expenditures	24,106,745	
15a	Transport (Transportation infrastructure) – The grants listed in the Estimates and contributions	19,031,976	
20a	Transport (Other) – The grants listed in the Estimates and contributions	8,627,704	
			123,343,141
	TREASURY BOARD SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred	43,371,793	

Vote No.	Items	Amount (\$)	Total (\$)
20a	TREASURY BOARD SECRETARIAT – <i>Concluded</i> in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,909,207	45,281,000
1a	VIA RAIL CANADA INC. Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		6,930,000
5a	WESTERN ECONOMIC DIVERSIFICATION Western Economic Diversification – The grants listed in the Estimates and contributions		23,100,000
			6,907,856,660

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2018)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1a	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	5,311,942	
5a	Canada Border Services Agency – Capital expenditures	19,614,850	
			24,926,792
	PARKS CANADA AGENCY		
1a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		81,867,207
			106,793,999