

SUPPLEMENTARY ESTIMATES (B),

2014–15

Allocations from Treasury Board Central Votes

Vote 5 – Government Contingencies	\$0
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Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to reuse any sums allotted and repaid to this appropriation from other appropriations

No allocations have been made from TB Vote 5.

Vote 10 – Government-Wide Initiatives	\$0
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Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada

No allocations have been made from TB Vote 10.

Vote 15 – Compensation Adjustments **\$151,651,354**

Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the Financial Administration Act. Permanent allocations from TB Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (B), 2014–15.

Organization	Vote	Amount (dollars)
Agriculture and Agri-Food	1	2,627,415
Atlantic Canada Opportunities Agency	1	154,267
Auditor General	1	321,163
Canada Border Services Agency	1	30,910,741
Canada Council for the Arts	1	4,471
Canada Industrial Relations Board	1	44,070
Canada Revenue Agency	1	2,419,094
Canada School of Public Service	1	216,441
Canadian Broadcasting Corporation	1	5,586
Canadian Centre for Occupational Health and Safety	1	1,350
Canadian Commercial Corporation	1	2,196
Canadian Dairy Commission	1	22,409
Canadian Environmental Assessment Agency	1	40,883
Canadian Food Inspection Agency	1	5,301,435
Canadian Heritage	1	447,397
Canadian Human Rights Commission	1	41,365
Canadian Human Rights Tribunal	1	17,158
Canadian Intergovernmental Conference Secretariat	1	13,457
Canadian International Trade Tribunal	1	31,604
Canadian Museum of History	1	3,022
Canadian Museum of Nature	1	2,016
Canadian Nuclear Safety Commission	1	1,543,489
Canadian Polar Commission	1	5,430
Canadian Security Intelligence Service	1	491,243
Canadian Space Agency	1	219,427
Canadian Tourism Commission	1	3,382
Canadian Transportation Accident Investigation and Safety Board	1	783,781
Canadian Transportation Agency	1	46,754
Chief Electoral Officer	1	187,891

Organization	Vote	Amount (dollars)
Citizenship and Immigration	1	2,625,357
Commissioner for Federal Judicial Affairs	1	15,353
Communications Security Establishment	1	108,364
Copyright Board	1	4,841
Correctional Service of Canada	1	23,637,033
Courts Administration Service	1	76,217
Economic Development Agency of Canada for the Regions of Quebec	1	98,330
Employment and Social Development	1	697,815
Environment	1	2,512,174
Federal Economic Development Agency for Southern Ontario	1	42,373
Finance	1	332,912
Financial Transactions and Reports Analysis Centre of Canada	1	2,590
Fisheries and Oceans	1	5,143,027
Foreign Affairs, Trade and Development	1	8,430,194
Governor General	1	38,328
Health	1	1,950,655
Immigration and Refugee Board	1	324,972
Indian Affairs and Northern Development	1	1,116,470
Indian Residential Schools Truth and Reconciliation Commission	1	13,041
Industry	1	1,070,467
International Development Research Centre	1	4,136
International Joint Commission (Canadian Section)	1	5,766
Justice	1	421,759
Library and Archives of Canada	1	190,319
Military Grievances External Review Committee	1	12,360
Military Police Complaints Commission	1	6,240
National Arts Centre Corporation	1	3,533
National Battlefields Commission	1	1,128
National Capital Commission	1	82,161
National Defence	1	7,805,318
National Energy Board	1	5,088,910
National Film Board	1	53,609
National Gallery of Canada	1	2,819
National Museum of Science and Technology	1	2,862
National Research Council of Canada	1	24,055,429
Natural Resources	1	1,451,357

Organization	Vote	Amount (dollars)
Natural Sciences and Engineering Research Council	1	42,365
Office of Infrastructure of Canada	1	98,069
Office of the Commissioner of Lobbying	1	10,886
Office of the Commissioner of Official Languages	1	28,628
Office of the Communications Security Establishment Commissioner	1	3,050
Office of the Co-ordinator, Status of Women	1	17,457
Office of the Director of Public Prosecutions	1	61,588
Office of the Public Sector Integrity Commissioner	1	11,213
Office of the Superintendent of Financial Institutions	1	7,367
Offices of the Information and Privacy Commissioners of Canada	1	29,932
Offices of the Information and Privacy Commissioners of Canada	5	26,000
Parks Canada Agency	1	170,745
Parole Board of Canada	1	105,463
Patented Medicine Prices Review Board	1	13,857
Privy Council	1	307,181
Public Health Agency of Canada	1	597,200
Public Safety and Emergency Preparedness	1	229,115
Public Service Commission	1	185,454
Public Service Labour Relations Board	1	69,471
Public Service Staffing Tribunal	1	17,107
Public Works and Government Services	1	2,805,355
Public Works and Government Services	5	8,031
Registry of the Competition Tribunal	1	1,539
Registry of the Public Servants Disclosure Protection Tribunal	1	1,696
Registry of the Specific Claims Tribunal	1	5,301
Royal Canadian Mounted Police	1	1,824,306
Royal Canadian Mounted Police Public Complaints Commission	1	2,678
Security Intelligence Review Committee	1	21,191
Shared Services Canada	1	626,684
Social Sciences and Humanities Research Council	1	24,410
Statistics Canada	1	537,479
Supreme Court of Canada	1	18,773
Telefilm Canada	1	90,479
Transport	1	8,721,970
Transportation Appeal Tribunal of Canada	1	1,818
Treasury Board Secretariat	1	978,462

Organization	Vote	Amount
		<i>(dollars)</i>
Veterans Affairs	1	452,149
Veterans Review and Appeal Board	1	1,539
Western Economic Diversification	1	158,190
Total approved allocations		151,651,354

Vote 25 – Operating Budget Carry Forward**\$1,139,888,174**

Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year

Organization	Vote	Amount (dollars)
Agriculture and Agri-Food	1	32,573,480
Atlantic Canada Opportunities Agency	1	3,360,567
Auditor General	1	3,830,533
Canada Industrial Relations Board	1	595,827
Canada School of Public Service	1	1,411,296
Canadian Centre for Occupational Health and Safety	1	407,659
Canadian Food Inspection Agency	1	19,434,454
Canadian Grain Commission	1	825,040
Canadian Heritage	1	8,825,393
Canadian Human Rights Commission	1	905,029
Canadian Human Rights Tribunal	1	205,887
Canadian Institutes of Health Research	1	2,318,388
Canadian Intergovernmental Conference Secretariat	1	279,879
Canadian International Trade Tribunal	1	149,633
Canadian Northern Economic Development Agency	1	605,168
Canadian Nuclear Safety Commission	1	1,660,332
Canadian Polar Commission	1	24,716
Canadian Radio-television and Telecommunications Commission	1	2,544,590
Canadian Security Intelligence Service	1	6,052,358
Canadian Space Agency	1	7,930,000
Canadian Transportation Accident Investigation and Safety Board	1	656,976
Canadian Transportation Agency	1	1,207,666
Chief Electoral Officer	1	1,504,065
Citizenship and Immigration	1	24,779,377
Commissioner for Federal Judicial Affairs	1	405,608
Commissioner for Federal Judicial Affairs	5	75,873
Communications Security Establishment	1	9,458,180
Copyright Board	1	141,334
Correctional Service of Canada	1	60,278,324
Courts Administration Service	1	2,575,641
Economic Development Agency of Canada for the Regions of Quebec	1	1,926,759
Employment and Social Development	1	30,901,834

Organization	Vote	Amount (dollars)
Environment	1	38,340,161
Federal Economic Development Agency for Southern Ontario	1	1,238,728
Finance	1	2,138,957
Financial Transactions and Reports Analysis Centre of Canada	1	2,131,360
Fisheries and Oceans	1	37,539,205
Foreign Affairs, Trade and Development	1	69,683,215
Governor General	1	671,501
Health	1	62,938,495
Immigration and Refugee Board	1	4,914,787
Indian Affairs and Northern Development	1	42,823,933
Indian Residential Schools Truth and Reconciliation Commission	1	4,264,481
Industry	1	19,267,297
International Joint Commission (Canadian Section)	1	305,323
Justice	1	25,052,743
Library and Archives of Canada	1	4,286,310
Military Grievances External Review Committee	1	304,375
Military Police Complaints Commission	1	160,867
National Battlefields Commission	1	320,873
National Defence	1	167,730,638
National Energy Board	1	2,639,188
National Film Board	1	2,701,411
National Research Council of Canada	1	16,574,247
Natural Resources	1	40,845,519
Natural Sciences and Engineering Research Council	1	2,103,482
Office of Infrastructure of Canada	1	2,108,022
Office of the Commissioner of Lobbying	1	199,438
Office of the Commissioner of Official Languages	1	870,674
Office of the Communications Security Establishment Commissioner	1	98,944
Office of the Co-ordinator, Status of Women	1	466,957
Office of the Correctional Investigator	1	205,492
Office of the Director of Public Prosecutions	1	6,456,405
Office of the Public Sector Integrity Commissioner	1	255,705
Offices of the Information and Privacy Commissioners of Canada	1	187,381
Offices of the Information and Privacy Commissioners of Canada	5	1,306,420
Parole Board of Canada	1	1,996,812
Patented Medicine Prices Review Board	1	372,422

Organization	Vote	Amount (dollars)
Privy Council	1	5,452,855
Public Health Agency of Canada	1	16,412,965
Public Safety and Emergency Preparedness	1	4,606,277
Public Service Commission	1	4,538,935
Public Service Labour Relations Board	1	630,754
Public Service Staffing Tribunal	1	235,622
Public Works and Government Services	1	41,972,561
Registry of the Competition Tribunal	1	108,345
Registry of the Public Servants Disclosure Protection Tribunal	1	82,305
Registry of the Specific Claims Tribunal	1	50,237
Royal Canadian Mounted Police	1	137,967,253
Royal Canadian Mounted Police External Review Committee	1	41,539
Royal Canadian Mounted Police Public Complaints Commission	1	242,517
Security Intelligence Review Committee	1	122,300
Shared Services Canada	1	61,253,535
Social Sciences and Humanities Research Council	1	1,106,111
Statistics Canada	1	22,900,351
Supreme Court of Canada	1	824,517
Transport	1	30,014,473
Transportation Appeal Tribunal of Canada	1	36,044
Treasury Board Secretariat	1	6,502,523
Veterans Affairs	1	10,912,848
Veterans Review and Appeal Board	1	499,753
Western Economic Diversification	1	2,019,920
Total approved allocations		1,139,888,174

Vote 30 – Paylist Requirements	\$0
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Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments

No allocations have been made from TB Vote 30.

Vote 33 – Capital Budget Carry Forward	\$462,665,689
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Subject to the approval of the Treasury Board, to supplement other appropriations for purposes of the capital budget carry forward allowance from the previous fiscal year

Organization	Vote	Amount (dollars)
Agriculture and Agri-Food	5	4,222,979
Canadian Food Inspection Agency	5	2,487,207
Canadian Space Agency	5	8,932,570
Correctional Service of Canada	5	78,549,004
Environment	5	11,736,758
Fisheries and Oceans	5	37,870,228
Foreign Affairs, Trade and Development	5	41,407,646
Health	5	3,493,417
Indian Affairs and Northern Development	5	2,629,944
Industry	5	4,099,000
Library and Archives of Canada	1	297,562
National Defence	5	112,926,761
National Research Council of Canada	5	471,262
Natural Resources	5	3,102,993
Public Health Agency of Canada	5	1,053,985
Public Works and Government Services	5	64,019,139
Royal Canadian Mounted Police	5	45,396,808
Shared Services Canada	5	21,677,989
Transport	5	18,290,437
Total approved allocations		462,665,689