

SUPPLEMENTARY ESTIMATES (B), 2014–15

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1415/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Administrative Tribunals Support Service of Canada	.....	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1
Agriculture and Agri-Food	2,040,000	254,665	140,439	2,129,477	79,299	347,575	738,194	184,972	1,095,728	42,662,022	.....	199,082	.....	49,871,453
Atlantic Canada Opportunities Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	11,184,057	.....	.....	.....	11,184,057
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	35,285,000	.....	35,285,000
Canada Border Services Agency	1,237,000	(444,421)	(13,364)	(2,010,021)	(82,128)	(185,984)	(156,950)	(5,306,815)	.....	.....	.....	(75,191)	.....	(7,037,874)
Canada Council for the Arts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	127,001	.....	127,001
Canada Revenue Agency	43,683,536	2,000,000	.....	5,000,000	14,435,271	1,000,000	.....	.....	1,000,000	(80,000,000)	.....	.....	.....	(12,881,193)
Canada School of Public Service	770,142	6,500	.....	22,000	.....	.....	1,065	.....	.....	.....	.....	.....	.....	799,707
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	84,559,430	.....	84,559,430
Canadian Environmental Assessment Agency	101,053	25,080	4,796	4,529	1,915	.....	1,680	.....	.....	.....	.....	.....	.....	139,053
Canadian Food Inspection Agency	18,086,330	5,572,420	1,072,468	4,661,780	31,344	288,333	2,003,791	.....	1,584,542	30,600	.....	.....	.....	33,331,608
Canadian Heritage	67,554	(138,426)	6,778,195	(834,574)	(254,608)	(64,744)	(82,377)	.....	(39,095)	86,465,621	.....	(145,946)	.....	91,751,600
Canadian Institutes of Health Research	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,057,537	.....	.....	.....	14,057,537
Canadian Museum of History	170,000	170,000
Canadian Northern Economic Development Agency	70,531	975,525	1,046,056

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	1	2	3	4	5	6	7	8	9	10	11	12		
Canadian Radio-television and Telecommunications Commission	454,751	95,000	269,750	819,501
Canadian Security Intelligence Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,229,374	.....	5,229,374
Canadian Space Agency	.....	.....	4,000,000	(2,576,357)	.....	.....	.....	.....	.....	2,586,001	.....	.....	.....	4,009,644
Citizenship and Immigration	3,325,767	127,386	.....	9,056,170	(891,290)	(34,116)	(255,873)	.....	.....	(271,850)	.....	1,145,251	.....	12,201,445
Commissioner for Federal Judicial Affairs	.....	.....	.....	1,666,419	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,666,419
Communications Security Establishment	1,105,121	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,993,172	.....	10,098,293
Correctional Service of Canada	.....	.....	.....	1,589,000	.....	.....	.....	(5,214,180)	.....	.....	.....	.....	.....	(3,625,180)
Economic Development Agency of Canada for the Regions of Quebec	100,000	27,021	.....	255,000	.....	.....	5,000	.....	25,000	6,858,605	.....	.....	.....	7,270,626
Employment and Social Development	(4,001,665)	(686,190)	(692,994)	3,892,169	(238,352)	(848)	(54,066)	.....	24,850	52,486,202	.....	(170,390)	.....	50,558,716
Environment	6,155,072	1,605,128	150,762	5,110,141	1,065,258	458,371	1,520,108	30,026	2,329,605	33,787,100	.....	370,756	.....	52,582,327
Finance	1,063,760	131,000	.....	.....	.....	.....	.....	2,031,429	.....	661,205,000	(326,922,075)	2	.....	337,509,116
Financial Transactions and Reports Analysis Centre of Canada	(89,375)	187,850	102,000	678,340	15,000	.....	510,000	.....	250,000	.....	.....	.....	.....	1,653,815
Fisheries and Oceans	8,534,218	896,386	4,966	11,190,259	102,879	932,774	1,331,758	17,200,000	104,848,627	33,117,499	.....	.....	.....	178,159,366
Foreign Affairs, Trade and Development	7,641,320	2,122,398	199,410	7,422,978	6,180,994	577,423	1,723,077	374,377	254,066	10,535,763	.....	42,868	.....	37,074,674
Health	6,368,886	3,460,390	410,514	(4,274,746)	(138,983)	(744,109)	2,382,087	.....	777,001	49,986,725	.....	.....	.....	58,227,765
House of Commons	4,514,960	581,976	895,806	6,870,883	1,348,270	105,940	1,423,453	.....	172,017	.....	.....	.....	.....	15,913,305
Indian Affairs and Northern Development	8,330,651	3,726,604	1,792,481	30,503,329	1,696,253	320,120	775,698	17,576,857	9,164,881	79,042,978	.....	985,000	.....	153,914,852
Indian Residential Schools Truth and Reconciliation Commission	702,481	.....	150,861	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	853,342
Industry	2,831,522	1,406,723	757,551	8,317,000	638,359	845,817	766,731	.....	5,918,771	34,588,242	.....	17,263,757	.....	73,334,473
Justice	7,561,750	713,260	183,959	2,378,689	335,759	445,742	285,874	.....	604,968	38,950,000	.....	106,810	.....	51,566,811
Military Police Complaints Commission	.....	65,000	.....	2,303,486	.....	.....	13,000	.....	.....	.....	.....	.....	.....	2,381,486
National Arts Centre Corporation	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	150,000	.....	150,001
National Capital Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,076,000	.....	3,076,000
National Defence	138,387,383	17,262,564	(14,639)	104,170,491	(21,728)	444,170,000	126,273,128	.....	(4,831,007)	581,066	.....	50,000,000	.....	875,977,258
National Energy Board	4,205,838	270,400	205,369	838,735	62,973	500,100	.....	.....	421,381	.....	.....	.....	.....	6,504,796
National Research Council of Canada	2,760,000	335,000	141,000	3,373,833	.....	63,000	1,747,167	.....	935,001	6,372,943	.....	.....	.....	15,727,944
Natural Resources	2,786,496	1,262,150	80,271	4,484,784	18,905,919	89,734	540,227	288,579	400,001	6,000,000	.....	129,152	.....	34,967,313
Natural Sciences and Engineering Research Council	180,000	170,720	43,849	226,028	74,610	3,010	15,259	.....	161,524	22,568,003	.....	.....	.....	23,443,003
Office of Infrastructure of Canada	61,486	(366,939)	.....	1,078,487	.....	.....	(184,494)	.....	.....	77,935,102	.....	.....	.....	78,523,642
Office of the Co-ordinator, Status of Women	.....	62,000	.....	74,500	13,000	.....	500	.....	.....	.....	.....	.....	.....	150,000
Offices of the Information and Privacy Commissioners of Canada	.....	.....	.....	(125,000)	.....	.....	.....	.....	58,900	.....	.....	.....	.....	(66,100)
Parks Canada Agency	1,024,504	196,260	101,700	3,920,811	4,095	.....	4,200	57,023,082	52,710	95,000	.....	.....	.....	62,422,362
Public Health Agency of Canada	121,258	735,422	115,787	860,185	(1,913,225)	(80,573)

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Public Safety and Emergency Preparedness	3,700,000	34,597	3,630	8,628	(41,854,342)	(38,107,487)
Public Service Commission	.....	.....	.....	504,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	504,001
Public Works and Government Services	.....	484,499	31,937	23,738,383	57,160,267	22,759,077	3,657,610	61,714	745,926	.....	.....	16,550,990	.....	125,190,403
Royal Canadian Mounted Police	12,529,639	386,895	6,988	802,295	165,994	153,114	213,385	2,782,653	6,038,447	2,821,386	.....	132,679	.....	26,033,475
Royal Canadian Mounted Police External Review Committee	.....	.....	.....	710,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	710,001
Shared Services Canada	1,259,888	17,934,924	.....	7,404,066	14,117,807	2,768,209	400,996	.....	14,700,056	.....	.....	4,556	.....	58,590,502
Social Sciences and Humanities Research Council	459,000	96,616	51,832	189,169	52,620	2,399	6,945	.....	115,919	22,668,975	.....	.....	.....	23,643,475
Statistics Canada	39,424,878	1,465,092	332,956	4,024,384	819,753	72,354	267,727	.....	638,351	.....	.....	.....	.....	47,045,495
Supreme Court of Canada	.....	.....	.....	.....	118,300	.....	.....	.....	.....	.....	.....	.....	.....	118,300
The Jacques-Cartier and Champlain Bridges Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	33,012,000	.....	33,012,000
Transport	3,256,181	431,372	7,200	33,140,719	.....	481,330	181,530	3,496,000	62,260,000	20,518,009	.....	32,359,620	.....	156,131,961
Treasury Board Secretariat	150,881,212	.....	.....	(279,564)	.....	.....	.....	.....	.....	.....	.....	.....	.....	150,601,648
Veterans Affairs	33,120	572,500	4,800,000	2,727,858	.....	.....	300,000	.....	.....	2,416,602	.....	.....	.....	10,850,080
VIA Rail Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	148,600,000	.....	148,600,000
Western Economic Diversification	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,369,026	.....	.....	.....	4,369,026
Total	477,571,498	62,204,804	25,426,313	285,584,702	115,802,480	475,449,621	146,480,845	90,528,694	210,838,105	1,200,826,172	(326,922,075)	438,100,973	.....	3,201,892,132