

SUPPLEMENTARY ESTIMATES (B), 2014–15

Statutory Forecasts

	Authorities To Date	These Supplementary Estimates <i>(dollars)</i>	Proposed Authorities
Budgetary			
Agriculture and Agri-Food			
Contribution payments for the AgriInsurance program	640,800,000	.....	640,800,000
Contribution payments for the AgriStability program	219,300,000	.....	219,300,000
Grant payments for the AgriInvest program	126,200,000	.....	126,200,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	118,513,335	.....	118,513,335
Contributions to employee benefit plans	69,624,891	340,000	69,964,891
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	65,900,000	.....	65,900,000
Grant payments for the AgriStability program	41,000,000	.....	41,000,000
Contribution payments for the AgriInvest program	17,500,000	.....	17,500,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	13,111,013	.....	13,111,013
Canadian Cattlemen's Association Legacy Fund	2,859,547	.....	2,859,547
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	100,000	.....	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance	80,300	.....	80,300
Canadian Pari-Mutuel Agency Revolving Fund	34,000	.....	34,000
Atlantic Canada Opportunities Agency			
Contributions to employee benefit plans	8,340,703	.....	8,340,703
Minister of State – Motor car allowance	2,000	.....	2,000
Auditor General			
Contributions to employee benefit plans	9,793,894	.....	9,793,894
Canada Border Services Agency			
Contributions to employee benefit plans	176,570,197	.....	176,570,197
Canada Industrial Relations Board			
Contributions to employee benefit plans	1,540,245	.....	1,540,245
Canada Revenue Agency			
Contributions to employee benefit plans	405,914,620	7,280,589	413,195,209
Children's Special Allowance payments	246,000,000	.....	246,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	179,308,529	.....	179,308,529
Minister of National Revenue – Salary and motor car allowance	80,300	.....	80,300
Disbursements to provinces under the <i>Softwood Lumber Products Export Charge Act, 2006</i>	80,000,000	(80,000,000)

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Canada School of Public Service			
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	40,000,000	40,000,000
Contributions to employee benefit plans	5,568,160	.....	5,568,160
Canadian Centre for Occupational Health and Safety			
Contributions to employee benefit plans	1,080,791	.....	1,080,791
Canadian Environmental Assessment Agency			
Contributions to employee benefit plans	2,736,320	16,842	2,753,162
Canadian Food Inspection Agency			
Contributions to employee benefit plans	68,372,591	3,014,388	71,386,979
Spending of Revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	53,161,000	.....	53,161,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	3,500,000	.....	3,500,000
Canadian Grain Commission			
Canadian Grain Commission Revolving Fund	7,946,483	.....	7,946,483
Contributions to employee benefit plans	900,335	.....	900,335
Canadian Heritage			
Contributions to employee benefit plans	21,904,861	11,259	21,916,120
Salaries of the Lieutenant-Governors	1,196,000	.....	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	637,000	.....	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	182,000
Minister of Canadian Heritage and Official Languages – Salary and motor car allowance	80,300	.....	80,300
Minister of State (Sport) – Motor car allowance	2,000	.....	2,000
Canadian Human Rights Commission			
Contributions to employee benefit plans	2,460,492	.....	2,460,492
Canadian Human Rights Tribunal			
Contributions to employee benefit plans	387,293	.....	387,293
Canadian Institutes of Health Research			
Contributions to employee benefit plans	5,696,142	.....	5,696,142
Canadian Intergovernmental Conference Secretariat			
Contributions to employee benefit plans	408,205	.....	408,205
Canadian International Trade Tribunal			
Contributions to employee benefit plans	1,171,294	.....	1,171,294
Canadian Northern Economic Development Agency			
Contributions to employee benefit plans	1,255,343	.....	1,255,343
Canadian Nuclear Safety Commission			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	90,892,542	.....	90,892,542
Contributions to employee benefit plans	4,166,487	.....	4,166,487
Canadian Polar Commission			
Contributions to employee benefit plans	136,553	.....	136,553
Canadian Radio-television and Telecommunications Commission			
Contributions to employee benefit plans	6,641,029	6,641,029

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Canadian Security Intelligence Service			
Contributions to employee benefit plans	47,412,243	47,412,243
Canadian Space Agency			
Contributions to employee benefit plans	9,918,684	.....	9,918,684
Canadian Transportation Accident Investigation and Safety Board			
Contributions to employee benefit plans	3,285,011	.....	3,285,011
Canadian Transportation Agency			
Contributions to employee benefit plans	3,351,252	.....	3,351,252
Chief Electoral Officer			
Electoral expenditures	59,859,431	.....	59,859,431
Contributions to employee benefit plans	6,417,216	.....	6,417,216
Salary of the Chief Electoral Officer	295,500	.....	295,500
Citizenship and Immigration			
Contributions to employee benefit plans	59,454,966	554,295	60,009,261
Fees returned in connection with a terminated application	47,250,000	.....	47,250,000
Minister of Citizenship and Immigration – Salary and motor car allowance	80,300	.....	80,300
Minister of State (Multiculturalism) – Motor car allowance	2,000	.....	2,000
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	(254,192,238)	.....	(254,192,238)
Commissioner for Federal Judicial Affairs			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	500,885,033	.....	500,885,033
Contributions to employee benefit plans	666,777	.....	666,777
Communications Security Establishment			
Contributions to employee benefit plans	32,329,679	184,187	32,513,866
Copyright Board			
Contributions to employee benefit plans	286,343	.....	286,343
Correctional Service of Canada			
Contributions to employee benefit plans	237,417,337	.....	237,417,337
CORCAN Revolving Fund	.....	.....	.....
Courts Administration Service			
Contributions to employee benefit plans	6,784,298	.....	6,784,298
Economic Development Agency of Canada for the Regions of Quebec			
Contributions to employee benefit plans	4,623,953	.....	4,623,953
Employment and Social Development			
Old Age Security Payments (R.S.C., 1985, c. O-9)	33,554,711,274	.....	33,554,711,274
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	10,122,657,233	.....	10,122,657,233
Universal Child Care Benefit	2,819,000,000	.....	2,819,000,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	773,000,000	773,000,000

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Employment and Social Development – Continued			
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	722,619,884	722,619,884
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	581,204,968	.....	581,204,968
Allowance Payments (R.S.C., 1985, c. O-9)	544,293,849	.....	544,293,849
Contributions to employee benefit plans	230,058,268	(666,944)	229,391,324
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	228,300,000	.....	228,300,000
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	127,000,000	.....	127,000,000
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	85,700,000	.....	85,700,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	49,250,000	.....	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	44,000,000	.....	44,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	6,497,147	.....	6,497,147
Civil Service Insurance actuarial liability adjustments	145,000	.....	145,000
Minister of Employment and Social Development and Minister for Multiculturalism – Salary and motor car allowance	80,300	.....	80,300
Minister of Labour and Minister of Status of Women – Salary and motor car allowance	80,300	.....	80,300
Supplementary Retirement Benefits – Annuities agents' pensions	35,000	.....	35,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	3,452	.....	3,452
Minister of State (Seniors) – Motor car allowance	2,000	.....	2,000
Minister of State (Social Development) – Motor car allowance	2,000	.....	2,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(8,564,345)	.....	(8,564,345)
Environment			
Contributions to employee benefit plans	84,992,753	1,052,512	86,045,265
Nature Conservancy of Canada	.....	8,792,488	8,792,488
Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council – Salary and motor car allowance	80,300	80,300

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Federal Economic Development Agency for Southern Ontario			
Contributions to employee benefit plans	3,093,164	3,093,164
Minister of State – Motor car allowance	2,000	.....	2,000
Finance			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	32,114,033,000	.....	32,114,033,000
Interest on Unmatured Debt	18,147,000,000	(329,677,655)	17,817,322,345
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	16,669,278,000	.....	16,669,278,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	12,581,729,000	.....	12,581,729,000
Other Interest Costs	8,150,000,000	2,755,580	8,152,755,580
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,469,215,474	.....	3,469,215,474
Payments to International Development Association	441,610,000	441,610,000	883,220,000
Additional Fiscal Equalization to Nova Scotia (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	138,275,000	.....	138,275,000
Purchase of Domestic Coinage	122,500,000	.....	122,500,000
Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority (<i>Budget Implementation Act, 2009</i>)	.....	115,800,000	115,800,000
Incentive for provinces to eliminate taxes on capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>)	.....	95,042,000	95,042,000
Additional Fiscal Equalization Offset Payment to Nova Scotia (<i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i>)	64,481,000	.....	64,481,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	.....	51,200,000
Statutory Subsidies (<i>Constitution Acts, 1867-1982</i> , and Other Statutory Authorities)	34,118,831	.....	34,118,831
Contributions to employee benefit plans	11,938,081	177,293	12,115,374
Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment (<i>Bretton Woods and Related Agreements Act</i> , section 8)	10,000,000	.....	10,000,000
Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)	9,100,000	.....	9,100,000
Minister of Finance – Salary and motor car allowance	80,300	.....	80,300
Minister of State (Finance) – Motor car allowance	2,000	.....	2,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(815,902,000)	1,831,000	(814,071,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,702,944,000)	6,922,000	(3,696,022,000)
Financial Transactions and Reports Analysis Centre of Canada			
Contributions to employee benefit plans	5,385,654	19,559	5,405,213
Fisheries and Oceans			
Contributions to employee benefit plans	120,533,824	1,371,870	121,905,694
Minister of Fisheries and Oceans – Salary and motor car allowance	80,300	80,300

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Foreign Affairs, Trade and Development			
Payments to International Financial Institutions – Encashment of notes	245,000,000	(33,200,000)	211,800,000
Contributions to employee benefit plans	96,563,985	1,273,553	97,837,538
Payments to International Financial Institutions – Direct payments	.....	33,200,000	33,200,000
Advance Market Commitment for Pneumococcal Vaccines	.....	10,915,566	10,915,566
Payments under the <i>Diplomatic Service (Special Superannuation Act</i> (R.S.C., 1985, c. D-2)	250,000	.....	250,000
Minister of Foreign Affairs – Salary and motor car allowance	80,300	.....	80,300
Minister of International Trade – Salary and motor car allowance	80,300	.....	80,300
Minister of International Development – Salary and motor car allowance	80,300	.....	80,300
Minister of State (Foreign Affairs and Consular) – Motor car allowance	2,000	.....	2,000
Passport Office Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	.....	.....	.....
Governor General			
Contributions to employee benefit plans	2,008,173	.....	2,008,173
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	555,000	.....	555,000
Salary of the Governor General (R.S.C., 1985 c. G-9)	274,120	.....	274,120
Hazardous Materials Information Review Commission			
Contributions to employee benefit plans	.....	.....	.....
Health			
Contributions to employee benefit plans	115,510,451	1,061,481	116,571,932
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	51,462,891	.....	51,462,891
Minister of Health – Salary and motor car allowance	80,300	.....	80,300
House of Commons			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	111,604,250	.....	111,604,250
Contributions to employee benefit plans	33,254,163	752,493	34,006,656
Immigration and Refugee Board			
Contributions to employee benefit plans	13,191,333	.....	13,191,333
Indian Affairs and Northern Development			
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	75,610,927	.....	75,610,927
Contributions to employee benefit plans	63,838,462	534,535	64,372,997
Contributions in connection with First Nations infrastructure	26,730,568	26,730,568

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Indian Affairs and Northern Development – Continued			
Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	8,994,000	8,994,000
Payments to comprehensive claim beneficiaries in compensation for resource royalties	2,622,078	.....	2,622,078
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	2,000,000
Indian Annuities Treaty payments	1,400,000	.....	1,400,000
Minister of Aboriginal Affairs and Northern Development – Salary and motor car allowance	80,300	.....	80,300
Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	15,000
Indian Residential Schools Truth and Reconciliation Commission			
Contributions to employee benefit plans	7,325	175,729	183,054
Industry			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	73,552,000	.....	73,552,000
Contributions to employee benefit plans	50,342,452	443,587	50,786,039
Contributions to Genome Canada	49,900,000	.....	49,900,000
Grant to Genome Canada	13,800,000	.....	13,800,000
Contributions to the Canadian Youth Business Foundation	9,000,000	.....	9,000,000
Canadian Intellectual Property Office Revolving Fund	8,817,682	.....	8,817,682
Minister of Industry – Salary and motor car allowance	80,300	.....	80,300
Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) – Motor car allowance	2,000	.....	2,000
Minister of State (Small Business and Tourism, and Agriculture) – Motor car allowance	2,000	.....	2,000
International Joint Commission (Canadian Section)			
Contributions to employee benefit plans	577,500	.....	577,500
Justice			
Contributions to employee benefit plans	76,161,272	1,260,292	77,421,564
Minister of Justice and Attorney General of Canada – Salary and motor car allowance	80,300	.....	80,300
Library and Archives of Canada			
Contributions to employee benefit plans	9,433,379	.....	9,433,379
Library of Parliament			
Contributions to employee benefit plans	4,852,972	.....	4,852,972
Military Grievances External Review Committee			
Contributions to employee benefit plans	585,584	.....	585,584
Military Police Complaints Commission			
Contributions to employee benefit plans	447,423	.....	447,423
National Battlefields Commission			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	1,850,000	1,850,000
Contributions to employee benefit plans	360,466	360,466

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National Defence			
Contributions to employee benefit plans – Members of the Military	965,037,201	9,221	965,046,422
Contributions to employee benefit plans	272,159,658	.....	272,159,658
Payments under the <i>Supplementary Retirement Benefits Act</i>	4,492,604	.....	4,492,604
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	929,668	.....	929,668
Minister of National Defence – Salary and motor car allowance	80,300	.....	80,300
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	25,700	.....	25,700
Associate Minister of National Defence – Salary and motor car allowance	.....	.....	.....
National Energy Board			
Contributions to employee benefit plans	6,877,459	700,973	7,578,432
National Research Council of Canada			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	197,300,000	.....	197,300,000
Contributions to employee benefit plans	43,900,510	460,000	44,360,510
Natural Resources			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,199,509,000	.....	1,199,509,000
Grant to the Canada Foundation for Sustainable Development Technology for the Next Generation Biofuels Fund	79,338,000	.....	79,338,000
Payments to the Nova Scotia Offshore Revenue Account	68,216,000	.....	68,216,000
Contributions to employee benefit plans	55,167,866	464,416	55,632,282
Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	14,394,000	.....	14,394,000
Contribution to the Canada/Newfoundland Offshore Petroleum Board	7,756,000	.....	7,756,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,550,000	.....	3,550,000
Minister of Natural Resources – Salary and motor car allowance	80,300	.....	80,300
Geomatics Canada Revolving Fund	.....	.....	.....
Natural Sciences and Engineering Research Council			
Contributions to employee benefit plans	4,926,534	30,000	4,956,534
Northern Pipeline Agency			
Contributions to employee benefit plans	48,675	.....	48,675
Office of Infrastructure of Canada			
Gas Tax Fund	1,973,269,432	.....	1,973,269,432
Contributions to employee benefit plans	6,543,045	.....	6,543,045
Office of the Commissioner of Lobbying			
Contributions to employee benefit plans	416,721	.....	416,721
Office of the Commissioner of Official Languages			
Contributions to employee benefit plans	2,153,208	2,153,208

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Office of the Communications Security Establishment Commissioner			
Contributions to employee benefit plans	177,261	177,261
Office of the Conflict of Interest and Ethics Commissioner			
Contributions to employee benefit plans	760,125	.....	760,125
Office of the Co-ordinator, Status of Women			
Contributions to employee benefit plans	1,203,900	.....	1,203,900
Office of the Correctional Investigator			
Contributions to employee benefit plans	539,354	.....	539,354
Office of the Director of Public Prosecutions			
Contributions to employee benefit plans	18,236,040	.....	18,236,040
Office of the Public Sector Integrity Commissioner			
Contributions to employee benefit plans	502,540	.....	502,540
Office of the Superintendent of Financial Institutions			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	141,825,838	.....	141,825,838
Offices of the Information and Privacy Commissioners of Canada			
Contributions to employee benefit plans	3,674,639	.....	3,674,639
Parks Canada Agency			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	111,000,000	.....	111,000,000
Contributions to employee benefit plans	46,583,735	170,751	46,754,486
Parole Board of Canada			
Contributions to employee benefit plans	5,771,262	.....	5,771,262
Patented Medicine Prices Review Board			
Contributions to employee benefit plans	977,682	.....	977,682
Privy Council			
Contributions to employee benefit plans	12,722,263	.....	12,722,263
Prime Minister – Salary and motor car allowance	165,500	.....	165,500
Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance	80,300	.....	80,300
Leader of the Government in the House of Commons – Salary and motor car allowance	80,300	.....	80,300
Minister of State (Democratic Reform) – Motor car allowance	2,000	.....	2,000
Minister of State and Chief Government Whip – Motor car allowance	2,000	.....	2,000
Public Health Agency of Canada			
Contributions to employee benefit plans	29,373,939	20,210	29,394,149
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	13,679,690	.....	13,679,690
Public Safety and Emergency Preparedness			
Contributions to employee benefit plans	14,519,955	.....	14,519,955
Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance	80,300	.....	80,300
Public Service Commission			
Contributions to employee benefit plans	12,016,810	12,016,810

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Public Service Labour Relations Board			
Contributions to employee benefit plans	1,243,633	1,243,633
Public Service Staffing Tribunal			
Contributions to employee benefit plans	589,208	.....	589,208
Public Works and Government Services			
Contributions to employee benefit plans	112,067,505	.....	112,067,505
Real Property Services Revolving Fund	4,600,000	.....	4,600,000
Translation Bureau Revolving Fund	1,340,709	.....	1,340,709
Minister of Public Works and Government Services – Salary and motor car allowance	80,300	.....	80,300
Optional Services Revolving Fund	.....	.....	.....
Payments in lieu of taxes to municipalities and other taxing authorities (net of recoveries from custodian departments)	.....	.....	.....
Registry of the Competition Tribunal			
Contributions to employee benefit plans	159,137	.....	159,137
Registry of the Public Servants Disclosure Protection Tribunal			
Contributions to employee benefit plans	181,517	.....	181,517
Registry of the Specific Claims Tribunal			
Contributions to employee benefit plans	168,917	.....	168,917
Royal Canadian Mounted Police			
Pensions and other employee benefits – Members of the Force	350,845,285	1,781,816	352,627,101
Contributions to employee benefit plans	87,586,986	512,625	88,099,611
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	13,000,000	.....	13,000,000
Royal Canadian Mounted Police External Review Committee			
Contributions to employee benefit plans	102,864	.....	102,864
Royal Canadian Mounted Police Public Complaints Commission			
Contributions to employee benefit plans	961,267	.....	961,267
Security Intelligence Review Committee			
Contributions to employee benefit plans	309,039	.....	309,039
Senate Ethics Officer			
Contributions to employee benefit plans	107,250	.....	107,250
Shared Services Canada			
Contributions to employee benefit plans	98,210,982	41,434	98,252,416
Social Sciences and Humanities Research Council			
Contributions to employee benefit plans	2,509,410	76,500	2,585,910
Statistics Canada			
Contributions to employee benefit plans	56,811,148	6,570,813	63,381,961
Supreme Court of Canada			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., (1985), C. J-1 as amended)	6,756,473	6,756,473
Contributions to employee benefit plans	2,325,669	2,325,669

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The Senate			
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c. M-5)	26,690,200	26,690,200
Contributions to employee benefit plans	7,262,618	.....	7,262,618
Transport			
Funding related to Payments to the St. Lawrence Seaway Management Corporation (SLSMC) in respect of Agreements under the <i>Canada Marine Act</i> including the support to additional maintenance and repair work on the Townline Tunnel	103,350,000	23,600,000	126,950,000
Contributions to employee benefit plans	68,506,977	622,923	69,129,900
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	62,836,173	.....	62,836,173
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	.....	3,300,000
Minister of Transport – Salary and motor car allowance	80,300	.....	80,300
Transportation Appeal Tribunal of Canada			
Contributions to employee benefit plans	120,680	.....	120,680
Treasury Board Secretariat			
Employer contributions made under the <i>Public Service Superannuation Act</i> and other retirement acts and the <i>Employment Insurance Act</i>	443,000,000	.....	443,000,000
Contributions to employee benefit plans	27,434,173	.....	27,434,173
President of the Treasury Board – Salary and motor car allowance	80,300	.....	80,300
Veterans Affairs			
Contributions to employee benefit plans	35,260,349	.....	35,260,349
Veterans Insurance Actuarial Liability Adjustment	175,000	.....	175,000
Minister of Veterans Affairs – Salary and motor car allowance	80,300	.....	80,300
Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	.....	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	10,000	.....	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	2,000	.....	2,000
Veterans Review and Appeal Board			
Contributions to employee benefit plans	1,409,914	.....	1,409,914
Western Economic Diversification			
Contributions to employee benefit plans	4,113,993	.....	4,113,993
Minister of State – Motor car allowance	2,000	.....	2,000
Total Budgetary	149,094,114,737	327,910,181	149,422,024,918

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Non-budgetary			
Canada Mortgage and Housing Corporation			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(10,880,408,000)	.....	(10,880,408,000)
Employment and Social Development			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	779,981,475	.....	779,981,475
Foreign Affairs, Trade and Development			
Payments to International Financial Institutions – Capital subscriptions	50,082,304	.....	50,082,304
Total Non-budgetary	(10,050,344,221)	.....	(10,050,344,221)