



SUPPLEMENTARY ESTIMATES (B)

Supplementary Estimates (B), 2016–17

For the
Fiscal year ending
March 31, 2017

Canada

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Supplementary Estimates (B), 2016–17

For the
Fiscal year ending
March 31, 2017

2016–17 ESTIMATES

Supplementary Estimates (B), 2016–17

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. The Supplementary Estimates (B), 2016–17 are the second of three Supplementary Estimates planned for this fiscal year.

Summary of Estimates

Estimates to date 2016–17

The 2016–17 Main Estimates were tabled on February 23, 2016, supporting the government's request to Parliament for authority through annual appropriations to spend \$89.8 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures.

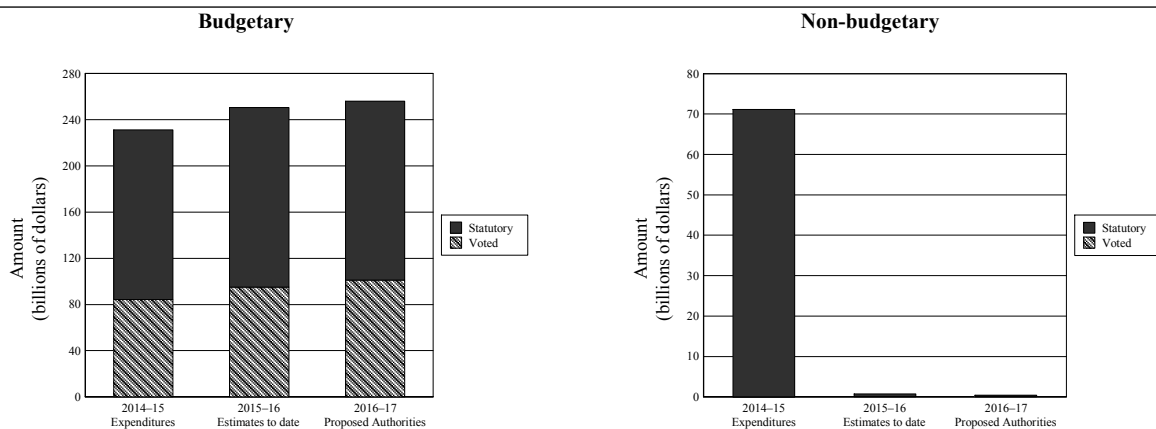
The 2016–17 Main Estimates also presented information on statutory amounts of \$160.3 billion in budgetary expenditures and \$338.8 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2016–17* was granted on March 24, 2016 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2016. Royal Assent for *Appropriation Act No. 2, 2016–17* was granted on June 22, 2016 which provided supply for the remainder of the funding included in Main Estimates.

The Supplementary Estimates (A), 2016–17 were tabled on May 10, 2016 and provided information in support of \$7.0 billion in voted budgetary appropriations and a \$30.4 million increase in non-budgetary expenditures (loans, investments and advances). Royal Assent for *Appropriation Act No. 3, 2016–17* was granted on June 22, 2016.

The Supplementary Estimates (B), 2016-17 provide information in support of \$3.9 billion in voted budgetary expenditures which represent an increase of 4.3% over Main Estimates. Many of these voted expenditures are related to measures announced in Budget 2016. These and other budget measures are identified when they appear in the Estimates for the first time.

Supplementary Estimates also include material updates of "Statutory Forecasts" in an online annex.

Comparison of Estimates, Supply and Expenditures



	2016–17 Estimates				
	2014–15 Expenditures	2015–16 Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	84,160,464,446	94,965,194,586	97,318,037,224	3,881,058,389	101,199,095,613
Statutory	146,959,477,881	155,720,885,204	154,615,380,592	375,171,999	154,990,552,591
Total Budgetary	231,119,942,327	250,686,079,790	251,933,417,816	4,256,230,388	256,189,648,204
Non-Budgetary					
Voted	42,962,595	71,103,002	57,103,001	.....	57,103,001
Statutory	71,126,728,127	682,816,423	338,754,242	.....	338,754,242
Total Non-Budgetary	71,169,690,722	753,919,425	395,857,243	.....	395,857,243

Notes:

- Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
- Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
- Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
- Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.
- Authorities To Date and Proposed Authorities include two-year appropriations of \$487,940,011 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2015–16 which are unspent to 2016–17. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2016–17 Estimates, so it excludes the two-year appropriations.

Supplementary Estimates as part of total Estimates

	2016–17 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	<i>(dollars)</i>				
Budgetary					
Voted	89,845,846,554	6,984,250,659	3,881,058,389	.....	100,711,155,602
Statutory	160,290,630,940	(5,719,291,747)	375,171,999	.....	154,946,511,192
Total Budgetary	250,136,477,494	1,264,958,912	4,256,230,388	.....	255,657,666,794
Non-Budgetary					
Voted	26,703,001	30,400,000	.....	.....	57,103,001
Statutory	338,754,242	.....	.....	.....	338,754,242
Total Non-Budgetary	365,457,243	30,400,000	.....	.....	395,857,243

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Department of Foreign Affairs, Trade and Development, Department of National Defence: \$375.5 million

Funding to address the crises in Iraq and Syria and the impacts on the region

This funding will support Canada's response to the Middle East crises and the needs of conflict-affected people in Iraq, Syria, Jordan and Lebanon. This includes military resources to train, advise and assist Iraqi security forces in their efforts to degrade and defeat Daesh; stabilization, humanitarian and development assistance in Iraq and the region to address short-term needs and support resiliency, stability and prosperity over the long term; as well as diplomatic engagement.

Windsor-Detroit Bridge Authority: \$350.6 million

Funding to address operating and capital requirements

This funding will be used to advance early works and land acquisition in Michigan for the Gordie Howe International Bridge between Windsor, Ontario and Detroit, Michigan. This project includes construction of the new international bridge, border plazas in both countries, and a connection to Interstate 75 in Detroit.

Department of Industry: \$249.3 million

Funding for the Post-Secondary Institutions Strategic Investment Fund (*Budget 2016*)

The Post-Secondary Institutions Strategic Investment Fund is a time-limited program that provides funding to accelerate infrastructure projects at post-secondary institutions across Canada while providing economic stimulus. The program will support projects, with an anticipated date of substantial completion before April 30, 2018, that meet at least one of the following criteria:

- Improve the scale or quality of facilities for research and innovation, including commercialization spaces used by industry;
- Improve the quality or scale of specialized training facilities at colleges focused on business needs; and
- Improve the environmental sustainability of research and innovation infrastructure at post-secondary institutions and college training infrastructure.

The funding in these Estimates is part of \$2 billion over three years announced in Budget 2016.

Department of Indian Affairs and Northern Development: \$245.8 million

Funding for additional investments in First Nations elementary and secondary education (*Budget 2016*)

To address the critical need to improve education outcomes, Budget 2016 announced \$2.6 billion for primary and secondary education on reserve in order to address immediate needs and to keep pace with cost growth over the medium term. Supported activities include language and cultural programming, literacy and numeracy programs and special needs education.

Department of Foreign Affairs, Trade and Development: \$207.3 million

Funding for the Peace and Stabilization Operations Program (*Budget 2016*)

This three year, \$450 million program aims to take concrete actions to prevent and respond to conflicts abroad and to support UN peace operations. Through the program, Canada works with its allies, partners and the UN to help stop violence, foster stability and create the necessary conditions for dialogue and conflict resolution. The Program funds projects to advance key peace and security priorities, including support for peacebuilding efforts in the Middle East, as well as for the deployment of civilian experts to work in areas of fragility.

Department of Indian Affairs and Northern Development, Department of Health: \$115.7 million

Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement

This funding will support the independent assessment process which provides compensation to former students of Indian residential schools who suffered sexual, serious physical or serious psychological abuse. It will also support professional counselling as well as cultural and emotional support services for claimants and their families.

Ten organizations: \$113.8 million

Funding for the Youth Employment Strategy (*Budget 2016*)

The Youth Employment Strategy helps Canadians aged 15 to 30 gain the skills, abilities and work experience they need to find and maintain good employment. This increase in funding for the program will create new green jobs for youth, increase job opportunities in the heritage sector, and help more youth transition to the workforce with the Skills Link program.

Department of Public Safety and Emergency Preparedness: \$104.5 million**Funding to match domestic charitable donations to the Canadian Red Cross in support of wildfire relief efforts for Fort McMurray, Alberta and surrounding areas**

This funding matches domestic charitable donations made between May 3 and May 31, 2016 to the Canadian Red Cross in support of wildfire relief efforts for Fort McMurray, Alberta and surrounding areas. Funding to the Canadian Red Cross will help the community to recover from the wildfires through short, medium and long-term recovery efforts. This includes payments to individuals and families to cover loss of income, financial assistance to small businesses to recover from damage and get back to business, and support for projects to rebuild resilient infrastructure.

Department of Health, Department of Indian Affairs and Northern Development: \$88.4 million**Funding for Jordan's Principle interim reforms which will increase social and health services for First Nations children**

This funding will be used to assist in identifying the needs of children living on reserve with a disability or critical condition affecting their activities of daily living, connect these children and families to services, address service gaps, and improve the evidence base and data available. Examples of services and supports that may be covered through this funding include specialized medical supplies or equipment, allied health care services, such as physiotherapy and speech language therapy, special educational supports, respite and other home care services. The data and evidence gathered during this period, as well as the results of engagement with First Nations partners and provincial/territorial governments, will inform the development of a long-term approach to Jordan's Principle.

Canadian Broadcasting Corporation: \$75.0 million**Funding to disseminate and support world class Canadian content and to provide Canadians with better access to programs and services in the digital era (*Budget 2016*)**

The Government's commitment to reinvest in public broadcasting with \$75 million in 2016-17; \$150 million in 2017-18 and on a permanent ongoing basis (as part of Budget 2016) will help ensure the transformation of the public broadcaster into the digital public space that will allow Canadians to engage with each other, and their world. The reinvestment would also strengthen the Corporation's transformation by investing in new content and programming, and provide Canadians with better access to programs and services in the digital era.

Department of Indian Affairs and Northern Development: \$72.1 million**Funding for specific claims settlements**

Specific claims are claims by a First Nation against the federal government which relate to the administration of land or other First Nation assets and to the fulfillment of treaties. The primary objective of the Specific Claims Policy is to discharge outstanding legal obligations of the federal government through negotiated settlement agreements. The Specific Claims Settlement Fund is used to provide compensation to First Nations to discharge outstanding legal obligations of the federal government.

Department of Indian Affairs and Northern Development: \$71.0 million**Funding to support urgent investments in the First Nations Child and Family Services Program (*Budget 2016*)**

This funding, which includes additional capacity and resources for front-line service delivery on reserve, will be used to expand prevention programming to reduce the number of children placed away from the care of their families. This includes enabling service providers to hire new staff to deliver both protection services and community-driven prevention programming, and to provide additional family supports such as parenting skills classes, family counselling and case conferencing.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)
Department of Indian Affairs and Northern Development	Vote 10b – Grants and contributions	520,600,017
Department of Foreign Affairs, Trade and Development	Vote 10b – Grants and contributions	402,983,496
Windsor-Detroit Bridge Authority	Vote 1b – Payments to the Authority	350,584,925
Department of Industry	Vote 10b – Grants and contributions	271,750,173
Department of National Defence	Vote 1b – Operating expenditures	178,290,762
Canada Revenue Agency	Vote 1b – Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	139,583,733
Department of Indian Affairs and Northern Development	Vote 1b – Operating expenditures	117,375,502
Department of Health	Vote 10b – Grants and contributions	116,609,626
Department of Health	Vote 1b – Operating expenditures	105,976,247
Royal Canadian Mounted Police	Vote 1b – Operating expenditures	95,925,030

Changes to these Estimates

The purpose of this section is to provide an update of the Estimates since the 2016–17 Main Estimates, specifically for the following:

- Changes to government organization and structure;
- Changes in authorities (Votes); and
- Changes in organizational names used in Estimates.

Changes to Government Organization and Structure

These Estimates includes a transfer of funding which reflects:

- the designation of the Minister of Canadian Heritage as the Minister for the purposes of the *Canadian Multiculturalism Act* (Orders in Council P.C. 2015-1248 and 2015-1247).

Changes in Voted Authorities

This sub-section lists Votes which contain specific authorities that differ from those included in the 2016–17 Main Estimates as well as new expenditure authorities. Changes through this exercise include:

Canadian Environmental Assessment Agency

Vote 1 program expenditures wording adds authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of internal support services to other departments.

Department of Finance

The department has added Vote 7 to increase the maximum allowable amount of outstanding mortgage or hypothecary loans insured by private sector entities under section 27 of the *Protection of Residential Mortgage or Hypothecary Insurance Act*.

Changes have been made throughout the vote wording in order to make it more consistent and easier to read. These modifications do not change the nature of the expenditure authorities.

Changes in Organizational Names Used in Estimates

Changes (shown in **bold text**) have been made to reflect the complete name of the following organizations as shown in the *Financial Administration Act*:

- **Department of** Agriculture and Agri-Food
- **Department of** Canadian Heritage
- **Department of** Citizenship and Immigration
- **Department of** Employment and Social Development
- **Department of** Finance
- **Department of** Fisheries and Oceans
- **Department of** Foreign Affairs, Trade and Development
- **Department of** Health
- **Department of** Indian Affairs and Northern Development
- **Department of** Industry
- **Department of** Justice
- **Department of** National Defence
- **Department of** Natural Resources
- **Department of** Public Safety and Emergency Preparedness
- **Department of** Public Works and Government Services
- **Department of the** Environment
- **Department of** Transport
- **Department of** Veterans Affairs
- **Department of** Western Economic Diversification

The abbreviated names of these departments continue to be used in descriptions of transfers between organizations.

Estimates by Organization

131 organizations are represented in the 2016–17 Estimates. Of these, 68 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	26,737,475	60,896,030	64,440,276	218,046	64,658,322
Atlantic Canada Opportunities Agency	305,273,091	303,757,469	319,717,199	1,678,001	321,395,200
Atomic Energy of Canada Limited	326,743,000	336,326,692	968,615,589	.....	968,615,589
Canada Border Services Agency	2,001,144,370	1,850,524,916	1,763,746,563	23,246,664	1,786,993,227
Canada Council for the Arts	182,224,388	182,224,388	222,347,387	127,001	222,474,388
Canada Industrial Relations Board	7,488,344	.....	.....	.....	.....
Canada Mortgage and Housing Corporation	2,053,213,063	2,025,629,000	3,097,701,048	78,100,000	3,175,801,048
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,060,833,990	3,887,739,495	4,367,158,757	37,694,937	4,404,853,694
Canada School of Public Service	88,509,012	70,879,683	85,481,745	.....	85,481,745
Canadian Air Transport Security Authority	623,896,764	684,934,134	766,278,268	.....	766,278,268
Canadian Broadcasting Corporation	1,038,023,798	1,038,023,798	1,038,023,798	75,000,000	1,113,023,798
Canadian Centre for Occupational Health and Safety	4,685,938	5,070,269	8,952,372	.....	8,952,372
Canadian Commercial Corporation	14,240,000	8,880,000	3,510,000	.....	3,510,000
Canadian Dairy Commission	3,884,137	3,605,377	3,599,617	.....	3,599,617
Canadian Environmental Assessment Agency	29,757,089	23,928,920	36,776,431	4,733,357	41,509,788
Canadian Food Inspection Agency	848,492,889	738,061,543	803,631,984	28,848,480	832,480,464
Canadian Grain Commission	(16,912,346)	5,475,177	5,417,701	.....	5,417,701
Canadian High Arctic Research Station	.....	263,078	19,837,919	.....	19,837,919
Canadian Human Rights Commission	23,219,162	22,162,418	22,862,443	.....	22,862,443
Canadian Human Rights Tribunal	2,468,673	.....	.....	.....	.....
Canadian Institutes of Health Research	1,017,279,382	1,025,117,614	1,041,743,034	41,246,956	1,082,989,990
Canadian Intergovernmental Conference Secretariat	5,169,487	5,967,541	6,252,453	.....	6,252,453
Canadian International Trade Tribunal	5,724,496	.....	.....	.....	.....
Canadian Museum for Human Rights	21,700,000	21,700,000	21,700,000	11,904,000	33,604,000
Canadian Museum of History	68,923,716	83,369,477	66,199,477	11,547,000	77,746,477
Canadian Museum of Immigration at Pier 21	9,900,000	7,700,000	7,700,000	200,000	7,900,000
Canadian Museum of Nature	26,276,818	26,129,112	26,129,112	3,312,000	29,441,112
Canadian Northern Economic Development Agency	49,120,561	50,731,666	56,088,732	.....	56,088,732
Canadian Nuclear Safety Commission	138,139,569	133,283,236	137,721,993	86,001	137,807,994
Canadian Polar Commission	2,355,267	2,574,085	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	11,446,162	12,160,264	14,773,936	.....	14,773,936
Canadian Security Intelligence Service	515,275,578	551,928,885	595,820,716	(1,925,381)	593,895,335
Canadian Space Agency	376,090,938	487,428,282	450,703,971	10,000,000	460,703,971

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Tourism Commission	57,975,770	62,975,770	95,475,770	.....	95,475,770
Canadian Transportation Accident Investigation and Safety Board	32,219,331	29,729,799	30,975,153	.....	30,975,153
Canadian Transportation Agency	28,777,849	27,733,404	28,700,194	.....	28,700,194
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,599,971	10,011,723	10,479,943	.....	10,479,943
Communications Security Establishment	856,433,238	577,615,137	598,631,490	7,007,403	605,638,893
Copyright Board	3,069,506	3,110,713	3,252,670	.....	3,252,670
Correctional Service of Canada	2,575,228,312	2,363,378,926	2,458,993,145	31,613,504	2,490,606,649
Courts Administration Service	69,150,406	63,952,587	73,812,057	2,235,807	76,047,864
Department of Agriculture and Agri-Food	2,013,991,368	2,345,960,234	2,309,486,012	33,455,031	2,342,941,043
Department of Canadian Heritage	1,481,855,307	1,263,479,582	1,396,186,275	7,328,827	1,403,515,102
Department of Citizenship and Immigration	1,360,751,108	1,762,638,045	1,864,541,974	1,969,265	1,866,511,239
Department of Employment and Social Development	52,204,757,172	59,205,590,929	56,193,842,597	66,837,536	56,260,680,133
Department of Finance	85,683,154,816	87,199,382,405	89,468,421,843	548,358,892	90,016,780,735
Department of Fisheries and Oceans	1,736,967,289	2,278,555,600	2,711,886,644	28,306,028	2,740,192,672
Department of Foreign Affairs, Trade and Development	5,939,344,157	6,052,320,264	5,703,519,820	573,494,218	6,277,014,038
Department of Health	3,814,473,966	3,691,631,997	3,972,472,542	224,218,313	4,196,690,855
Department of Indian Affairs and Northern Development	7,691,653,138	8,812,909,136	8,741,558,559	644,259,909	9,385,818,468
Department of Industry	1,097,414,496	1,272,292,861	1,921,232,652	278,269,783	2,199,502,435
Department of Justice	708,851,618	683,917,443	705,759,591	21,078,998	726,838,589
Department of National Defence	18,453,938,461	19,353,508,936	19,023,759,216	239,106,558	19,262,865,774
Department of Natural Resources	2,049,418,787	2,515,174,980	1,714,972,962	28,319,564	1,743,292,526
Department of Public Safety and Emergency Preparedness	675,462,786	1,135,152,033	1,207,169,603	67,729,408	1,274,899,011
Department of Public Works and Government Services	2,767,163,511	3,024,776,320	3,371,126,021	60,670,000	3,431,796,021
Department of the Environment	976,186,637	983,310,734	1,035,184,193	31,291,557	1,066,475,750
Department of Transport	1,605,081,311	1,685,413,449	1,420,019,369	47,248,771	1,467,268,140
Department of Veterans Affairs	3,376,879,954	3,660,068,788	3,637,676,015	129,961,829	3,767,637,844
Department of Western Economic Diversification	162,002,536	163,429,033	198,341,296	1,427,010	199,768,306
Economic Development Agency of Canada for the Regions of Quebec	253,897,916	264,519,194	320,633,290	(160,000)	320,473,290
Enterprise Cape Breton Corporation	9,865,841	.....	.....	.....	.....
Federal Economic Development Agency for Southern Ontario	104,103,143	211,251,719	257,764,077	.....	257,764,077
Financial Transactions and Reports Analysis Centre of Canada	51,404,430	54,439,944	58,864,521	560,000	59,424,521
House of Commons	421,827,802	469,016,903	463,627,783	22,624,714	486,252,497
Immigration and Refugee Board	119,750,033	114,412,311	119,047,520	.....	119,047,520
Indian Residential Schools Truth and Reconciliation Commission	5,994,737	3,660,158	.....	.....	.....

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
International Development Research Centre	190,023,783	183,478,242	149,205,625	.....	149,205,625
International Joint Commission (Canadian Section)	6,764,952	6,761,044	7,080,671	275,000	7,355,671
Library and Archives of Canada	102,593,650	100,097,505	121,570,067	698,588	122,268,655
Library of Parliament	41,830,343	42,739,595	43,071,239	.....	43,071,239
Marine Atlantic Inc.	127,484,000	374,331,000	146,222,000	.....	146,222,000
Military Grievances External Review Committee	6,249,905	6,741,810	7,061,120	.....	7,061,120
Military Police Complaints Commission	4,965,273	5,614,814	4,943,221	.....	4,943,221
National Arts Centre Corporation	35,321,395	54,722,719	117,397,056	17,912,375	135,309,431
National Battlefields Commission	12,097,378	12,976,836	9,225,689	.....	9,225,689
National Capital Commission	92,446,209	93,039,331	88,792,180	945,114	89,737,294
National Energy Board	87,321,083	94,102,055	92,705,275	826,355	93,531,630
National Film Board	62,562,516	59,652,377	64,627,997	1,500,000	66,127,997
National Gallery of Canada	44,308,269	43,773,542	44,888,410	1,190,000	46,078,410
National Museum of Science and Technology	33,370,395	59,109,746	105,603,776	2,569,000	108,172,776
National Research Council of Canada	955,704,916	974,567,390	1,136,507,918	11,813,228	1,148,321,146
Natural Sciences and Engineering Research Council	1,085,445,456	1,117,728,643	1,130,315,626	65,648,103	1,195,963,729
Northern Pipeline Agency	516,310	750,775	751,835	.....	751,835
Office of Infrastructure of Canada	3,095,882,113	3,739,441,053	5,304,546,151	47,225,594	5,351,771,745
Office of the Auditor General	81,863,430	78,295,020	82,072,687	.....	82,072,687
Office of the Chief Electoral Officer	150,766,375	395,959,817	99,995,510	.....	99,995,510
Office of the Commissioner for Federal Judicial Affairs	517,620,426	527,851,120	558,313,410	449,670	558,763,080
Office of the Commissioner of Lobbying	4,680,527	4,452,540	4,664,007	.....	4,664,007
Office of the Commissioner of Official Languages	22,415,874	20,833,525	21,819,424	.....	21,819,424
Office of the Communications Security Establishment Commissioner	2,043,560	2,031,067	2,210,812	.....	2,210,812
Office of the Conflict of Interest and Ethics Commissioner	6,277,212	6,952,226	6,970,653	.....	6,970,653
Office of the Co-ordinator, Status of Women	30,125,744	30,669,444	32,204,542	4,180,600	36,385,142
Office of the Correctional Investigator	4,768,000	4,655,541	4,869,855	.....	4,869,855
Office of the Director of Public Prosecutions	175,246,750	183,335,490	194,267,475	.....	194,267,475
Office of the Governor General's Secretary	20,861,040	21,993,417	23,557,988	.....	23,557,988
Office of the Public Sector Integrity Commissioner	4,841,027	5,448,442	5,707,218	.....	5,707,218
Office of the Senate Ethics Officer	703,221	1,168,700	1,171,300	.....	1,171,300
Office of the Superintendent of Financial Institutions	146,308,874	147,934,112	149,703,956	.....	149,703,956
Offices of the Information and Privacy Commissioners of Canada	37,340,644	35,586,666	37,141,188	3,352,421	40,493,609
Parks Canada Agency	721,799,860	1,095,080,224	1,416,793,836	20,914,797	1,437,708,633
Parliamentary Protective Service	.....	20,572,818	62,115,110	7,057,757	69,172,867
Parole Board of Canada	50,122,396	46,960,291	49,073,288	.....	49,073,288

Estimates by Organization

	2016–17 Estimates				
	2014–15 Expenditures	2015–16 Estimates to date	Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Patented Medicine Prices Review Board	7,930,280	10,945,181	11,338,988	.....	11,338,988
PPP Canada Inc.	209,500,000	231,200,000	279,500,000	.....	279,500,000
Privy Council Office	123,193,655	123,011,733	147,609,526	12,298,717	159,908,243
Public Health Agency of Canada	636,969,185	580,812,095	606,464,261	6,853,287	613,317,548
Public Service Commission	77,597,931	84,105,017	87,885,538	252,001	88,137,539
Public Service Labour Relations Board	8,004,719	.....	.....	.....	.....
Public Service Staffing Tribunal	2,973,549	.....	.....	.....	.....
Registrar of the Supreme Court of Canada	31,992,787	31,763,943	35,345,724	118,039	35,463,763
Registry of the Competition Tribunal	575,378	.....	.....	.....	.....
Registry of the Public Servants Disclosure Protection Tribunal	965,243	.....	.....	.....	.....
Registry of the Specific Claims Tribunal	1,312,698	.....	.....	.....	.....
Royal Canadian Mounted Police	2,861,888,975	2,789,675,280	2,846,205,067	135,647,311	2,981,852,378
Royal Canadian Mounted Police External Review Committee	1,584,606	1,552,849	1,597,268	.....	1,597,268
Security Intelligence Review Committee	2,980,020	3,086,243	7,265,926	.....	7,265,926
Senate	85,402,391	88,747,958	90,115,308	.....	90,115,308
Shared Services Canada	1,622,381,855	1,498,258,332	1,872,210,779	4,718,688	1,876,929,467
Social Sciences and Humanities Research Council	712,926,648	718,933,521	737,152,924	40,935,779	778,088,703
Standards Council of Canada	12,889,535	9,829,000	10,274,000	.....	10,274,000
Statistics Canada	467,202,461	525,090,821	775,425,387	.....	775,425,387
Telefilm Canada	95,453,551	95,453,551	95,453,551	.....	95,453,551
The Federal Bridge Corporation Limited	8,138,200	35,281,996	31,414,312	2,011,135	33,425,447
The Jacques-Cartier and Champlain Bridges Inc.	244,957,619	426,801,000	351,919,000	15,606,000	367,525,000
Transportation Appeal Tribunal of Canada	884,415	.....	.....	.....	.....
Treasury Board Secretariat	3,221,689,682	7,941,060,118	4,839,370,810	41,725,917	4,881,096,727
Veterans Review and Appeal Board	11,423,299	10,896,563	11,394,187	.....	11,394,187
VIA Rail Canada Inc.	406,210,121	395,067,134	389,760,000	35,690,000	425,450,000
Windsor-Detroit Bridge Authority	8,059,104	461,094,912	215,989,827	350,584,925	566,574,752
Total Budgetary	231,119,942,327	250,686,079,790	251,933,417,816	4,256,230,388	256,189,648,204
Non-budgetary					
Canada Mortgage and Housing Corporation	(10,465,313,333)	(139,123,000)	(644,314,000)	.....	(644,314,000)
Canadian Dairy Commission	(34,865,529)	.....	.....	.....	.....
Correctional Service of Canada	(170)	.....	.....	.....	.....
Department of Citizenship and Immigration	1,201,648	.....	.....	.....	.....
Department of Employment and Social Development	844,568,846	776,467,550	979,969,792	.....	979,969,792
Department of Finance	80,735,156,755	.....	.....	.....	.....
Department of Foreign Affairs, Trade and Development	66,603,112	45,471,875	3,098,451	.....	3,098,451
Department of Indian Affairs and Northern Development	38,448,505	70,303,000	56,303,000	.....	56,303,000

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	(4,645,510)	.....	.....	.....	.....
Department of Public Works and Government Services	(11,463,186)	.....	.....	.....	.....
Department of Veterans Affairs	(416)	.....	.....	.....	.....
Total Non-budgetary	71,169,690,722	753,919,425	395,857,243	.....	395,857,243

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding for affordable housing and social infrastructure projects (<i>Budget 2016</i>)	
<i>Funding in Supplementary Estimates (B) will support new construction of affordable housing and repair of existing affordable housing in Nunavik, Nunatsiavut and the Inuvialuit Settlement region.</i>	
<i>Supplementary Estimates (A), 2016–17</i>	
Atlantic Canada Opportunities Agency	8,300,000
Canada Mortgage and Housing Corporation	1,069,800,000
Canadian Northern Economic Development Agency	3,200,000
Department of Canadian Heritage	83,400,395
Department of Employment and Social Development	76,011,686
Department of Health	94,855,483
Department of Indian Affairs and Northern Development	241,030,151
Department of Industry	2,600,000
Department of Western Economic Diversification	23,100,000
Economic Development Agency of Canada for the Regions of Quebec	15,600,000
Federal Economic Development Agency for Southern Ontario	22,200,000
Parks Canada Agency	9,764,950
<i>Total Statutory</i>	<i>1,996,256</i>
Total	1,651,858,921
<i>Supplementary Estimates (B), 2016–17</i>	
Department of Indian Affairs and Northern Development	25,500,000
Cumulative Total for 2016–17	1,677,358,921

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>)	
<i>This funding will support repairs and retrofits to the federal government's properties and buildings, as well as the greening of government operations. Improvements will also be made to diverse federal assets.</i>	
<i>Supplementary Estimates (A), 2016–17</i>	
Canada Border Services Agency	19,614,850
Canadian Food Inspection Agency	1,534,067
Department of Agriculture and Agri-Food	9,162,357
Department of Fisheries and Oceans	159,379,338
Department of Health	12,712,126
Department of Indian Affairs and Northern Development	15,437,177
Department of Industry	9,643,900
Department of Natural Resources	31,110,500
Department of Public Works and Government Services	54,466,600
Department of the Environment	1,747,890
Department of Transport	17,884,338
Marine Atlantic Inc.	6,100,000
National Arts Centre Corporation	38,000,000
National Gallery of Canada	1,000,000
National Museum of Science and Technology	45,624,000
National Research Council of Canada	4,274,300
Parks Canada Agency	68,060,373
VIA Rail Canada Inc.	6,930,000
<i>Total Statutory</i>	<i>2,049,527</i>
Total	504,731,343
<i>Supplementary Estimates (B), 2016–17</i>	
Correctional Service of Canada	271,766
Department of National Defence	36,422,000
National Capital Commission	460,000
Royal Canadian Mounted Police	24,630,000
Total	61,783,766
Cumulative Total for 2016–17	566,515,109
Funding to address the crises in Iraq and Syria and the impacts on the region	
<i>This funding will support Canada's response to the Middle East crises and the needs of conflict-affected people in Iraq, Syria, Jordan and Lebanon. This includes military resources to train, advise and assist Iraqi security forces in their efforts to degrade and defeat Daesh; stabilization, humanitarian and development assistance in Iraq and the region to address short-term needs and support resiliency, stability and prosperity over the long term; as well as diplomatic engagement.</i>	
Department of Foreign Affairs, Trade and Development	233,375,282
Department of National Defence	142,078,400
<i>Total Statutory</i>	<i>5,702,512</i>
Total	381,156,194

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>)	
<i>This funding will support the Federal Contaminated Sites Action Plan to reduce and eventually eliminate federal financial liability for contaminated sites. Funding sought through these Supplementary Estimates will be allocated to federal departments, agencies and Crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.</i>	
<i>Supplementary Estimates (A), 2016–17</i>	
Department of Agriculture and Agri-Food	207,800
Department of Fisheries and Oceans	12,353,243
Department of Health	2,363,762
Department of Indian Affairs and Northern Development	199,930,135
Department of the Environment	12,594,767
Department of Transport	22,665,300
Parks Canada Agency	3,581,910
Treasury Board Secretariat	469,000
<i>Total Statutory</i>	<u>2,274,160</u>
Total	256,440,077
<i>Supplementary Estimates (B), 2016–17</i>	
Correctional Service of Canada	729,700
Department of National Defence	22,072,393
National Capital Commission	485,114
The Jacques-Cartier and Champlain Bridges Inc.	15,606,000
<i>Total Statutory</i>	<u>87,600</u>
Total	<u>38,980,807</u>
Cumulative Total for 2016–17	<u>295,420,884</u>
Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016	
<i>This funding will support departments in the resettlement of an additional 10,000 Syrian refugees. Supporting activities include medical and security screening of refugees abroad, travel by commercial airline, processing at the Canadian ports of entry, diplomatic engagement with host countries, increased capacity at missions abroad, temporary accommodations at an in-Canada reception centre and settlement programs.</i>	
<i>Supplementary Estimates (A), 2016–17</i>	
Canada Border Services Agency	2,867,179
Department of Citizenship and Immigration	139,015,924
Department of Foreign Affairs, Trade and Development	7,707,925
<i>Total Statutory</i>	<u>1,911,381</u>
Total	151,502,409
<i>Supplementary Estimates (B), 2016–17</i>	
Canada Border Services Agency	955,727
Department of Citizenship and Immigration	4,000,000
<i>Total Statutory</i>	<u>89,208</u>
Total	<u>5,044,935</u>
Cumulative Total for 2016–17	<u>156,547,344</u>

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
<p>Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement <i>This funding will support the independent assessment process which provides compensation to former students of Indian residential schools who suffered sexual, serious physical or serious psychological abuse. It will also support professional counselling as well as cultural and emotional support services for claimants and their families.</i></p>	
Department of Health	57,617,896
Department of Indian Affairs and Northern Development	58,117,985
<i>Total Statutory</i>	<i>5,339,097</i>
Total	121,074,978

Funding for the Youth Employment Strategy (Budget 2016)

The Youth Employment Strategy helps Canadians aged 15 to 30 gain the skills, abilities and work experience they need to find and maintain good employment. This increase in funding for the program will create new green jobs for youth, increase job opportunities in the heritage sector, and help more youth transition to the workforce with the Skills Link program.

Canada Mortgage and Housing Corporation	5,000,000
Department of Agriculture and Agri-Food	1,858,270
Department of Canadian Heritage	1,922,425
Department of Employment and Social Development	43,133,157
Department of Indian Affairs and Northern Development	38,057,184
Department of Industry	1,103,193
Department of Natural Resources	1,168,082
Department of the Environment	7,596,856
National Research Council of Canada	10,000,000
Parks Canada Agency	3,964,188
<i>Total Statutory</i>	<i>784,874</i>
Total	114,588,229

Funding for Jordan's Principle interim reforms which will increase social and health services for First Nations children

This funding will be used to assist in identifying the needs of children living on reserve with a disability or critical condition affecting their activities of daily living, connect these children and families to services, address service gaps, and improve the evidence base and data available. Examples of services and supports that may be covered through this funding include specialized medical supplies or equipment, allied health care services, such as physiotherapy and speech language therapy, special educational supports, respite and other home care services. The data and evidence gathered during this period, as well as the results of engagement with First Nations partners and provincial/territorial governments, will inform the development of a long-term approach to Jordan's Principle.

Department of Health	88,203,395
Department of Indian Affairs and Northern Development	200,139
<i>Total Statutory</i>	<i>233,813</i>
Total	88,637,347

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements	
<i>The Comprehensive Claims Program supports Canada's participation in modern treaty negotiations with Indigenous peoples. Currently there are 53 active negotiation tables across Canada. The Program also includes a number of initiatives to advance treaty negotiations, such as the provision of loans to First Nations, enabling them to fully participate in the negotiation process.</i>	
<i>Supplementary Estimates (A), 2016–17</i>	
Canadian Environmental Assessment Agency	122,211
Department of Fisheries and Oceans	1,714,173
Department of Indian Affairs and Northern Development	74,612,033
Department of Natural Resources	209,808
Department of the Environment	353,579
Parks Canada Agency	459,974
<i>Total Statutory</i>	<u>1,883,753</u>
Total	79,355,531
<i>Supplementary Estimates (B), 2016–17</i>	
Canadian Museum of History	170,000
Department of Finance	265,587
Department of Justice	2,503,324
<i>Total Statutory</i>	<u>491,569</u>
Total	3,430,480
Cumulative Total for 2016–17	<u>82,786,011</u>

Funding for the Canada First Research Excellence Fund

The Canada First Research Excellence Fund helps competitively selected Canadian post-secondary institutions attract top research talent, seize emerging opportunities, and leverage their key strengths into world-leading capabilities that will generate benefits for Canadians. The Fund is a tri-agency initiative and is administered by the Tri-agency Institutional Programs Secretariat, which is housed within the Social Sciences and Humanities Research Council. This funding will fund 13 research proposals selected in the Fund's second competition.

Canadian Institutes of Health Research	8,820,543
Natural Sciences and Engineering Research Council	35,722,787
Social Sciences and Humanities Research Council	4,867,871
Total	<u>49,411,201</u>

Funding to promote clean growth and address climate change (Budget 2016)

This funding will support activities related to reducing greenhouse gas emissions, adapting to the effects of climate change, supporting Canada's leadership role in international environmental organizations and encouraging clean technology development.

Department of Fisheries and Oceans	2,627,110
Department of Health	2,277,591
Department of Indian Affairs and Northern Development	8,617,404
Department of Natural Resources	2,402,005
Department of the Environment	15,017,241
<i>Total Statutory</i>	<u>1,515,662</u>
Total	32,457,013

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to support the national museums (<i>Budget 2016</i>)	
<i>Canada's national museums face financial pressures that have affected their capacity to operate, maintain and reinvest in their facilities. This funding will address increased obligations for payments in lieu of taxes and will allow the museums to proceed with renovation and repair projects which primarily relate to health and safety issues.</i>	
Canadian Museum for Human Rights	11,904,000
Canadian Museum of History	11,377,000
Canadian Museum of Immigration at Pier 21	200,000
Canadian Museum of Nature	3,312,000
National Gallery of Canada	1,190,000
National Museum of Science and Technology	2,569,000
Total	30,552,000
Funding to expand the Nutrition North Canada Program to support all northern isolated communities (<i>Budget 2014 and Budget 2016</i>)	
<i>Nutrition North Canada helps alleviate the high cost of food in many northern isolated communities by providing a subsidy on perishable nutritious food. Culturally appropriate nutrition education initiatives are also provided to promote the consumption of a healthy diet. This funding will support expansion of the program to include an additional 37 communities, beginning October 1, 2016.</i>	
Department of Health	1,386,657
Department of Indian Affairs and Northern Development	27,976,391
Public Health Agency of Canada	405,000
<i>Total Statutory</i>	<i>161,199</i>
Total	29,929,247
Funding to implement the Government's response to the Syrian refugee crisis	
<i>25,000 Syrian refugees were resettled in Canada between November 2015 and February 2016. Funding in Supplementary Estimates (B) will address remaining costs for refugee processing as well as medical examinations and travel.</i>	
<i>Supplementary Estimates (A), 2016–17</i>	
Canada Border Services Agency	995,346
Department of Citizenship and Immigration	9,300,000
Shared Services Canada	1,400,000
<i>Total Statutory</i>	<i>152,023</i>
Total	11,847,369
<i>Supplementary Estimates (B), 2016–17</i>	
Department of Citizenship and Immigration	7,260,800
Cumulative Total for 2016–17	19,108,169

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to protect marine and coastal areas (<i>Budget 2016</i>)	
<i>As a signatory to the International Convention on Biological Diversity, Canada has committed to conserving 10 percent of its coastal and marine areas by 2020. This funding will support development and designation of new Marine Protected Areas including scientific and socioeconomic data collection and analysis, stakeholder engagement, and resource assessments of potential conservation areas.</i>	
Department of Fisheries and Oceans	11,815,995
Department of Natural Resources	2,854,922
<i>Total Statutory</i>	<u>1,219,624</u>
Total	15,890,541
Funding to address air pollution (<i>Budget 2016</i>)	
<i>This funding will support scientific research, analysis, policy development, monitoring, reporting, assessment of health risks, regulation and other mitigation activities related to air pollution including indoor air pollution.</i>	
Department of the Environment	6,080,303
National Research Council of Canada	1,618,017
<i>Total Statutory</i>	<u>777,611</u>
Total	8,475,931
Funding to support Grand Challenges Canada to advance global health (<i>Budget 2015</i>)	
<i>Grand Challenges Canada funds the development and market readiness of health innovations in low and middle income countries. Innovations include new technologies, new ways of delivering and/or financing goods and services, more cost-effective adaptations of existing solutions, and new ways to increase uptake of existing proven solutions.</i>	
Canadian Institutes of Health Research	100,000
Department of Foreign Affairs, Trade and Development	7,900,000
Total	<u>8,000,000</u>
Funding to improve access to international markets for Canadian agricultural products (<i>Budget 2015</i>)	
<i>This funding will intensify ongoing work to respond to market access issues, support trade negotiations, and provide Canadian leadership at international standard-setting bodies</i>	
Canadian Food Inspection Agency	4,153,538
Department of Agriculture and Agri-Food	1,795,694
<i>Total Statutory</i>	<u>520,824</u>
Total	6,470,056

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to establish a Canadian Food Safety Information Network to strengthen the ability to detect and respond to food hazards <i>A key component of a modern food safety system is the ability to share standardized food safety data and analysis among all food safety authorities. This funding will be used to support the establishment of a Canadian Food Safety Information Network to link federal and provincial food safety authorities and private food testing laboratories across Canada. The network will allow food safety data to be compiled, analyzed and shared in real time, allowing for more rapid detection of and response to food safety hazards.</i>	
Canadian Food Inspection Agency	3,825,267
Public Health Agency of Canada	1,489,702
<i>Total Statutory</i>	<u>327,229</u>
Total	5,642,198
<hr/>	
Funding to strengthen marine incident prevention, preparedness and response in waters south of the 60th parallel (<i>Budget 2015</i>) <i>This funding will support improved marine oil spill response in the St. Lawrence River, scientific research on the behaviour of oil in freshwater and equipping coastal Indigenous communities to perform marine safety operations.</i>	
Department of Fisheries and Oceans	1,725,877
Department of Natural Resources	278,647
Department of the Environment	877,613
Department of Transport	1,202,971
<i>Total Statutory</i>	<u>346,317</u>
Total	4,431,425
<hr/>	
Funding to support interim measures as part of the review of the federal environmental assessment process (<i>Budget 2016</i>) <i>The federal environmental assessment process is under review. As such, an Interim Strategy was announced in January 2016 to guide environmental assessments for major projects that were already underway. This funding will support measures related to engagement and Crown consultations with impacted communities, including First Nations, along the proposed routes of several large pipeline projects. Funding provided to the National Energy Board will be fully cost-recovered from industry.</i>	
Department of Natural Resources	2,817,628
Department of Transport	150,092
National Energy Board	688,629
<i>Total Statutory</i>	<u>266,425</u>
Total	3,922,774
<hr/>	
Funding for the Canada Excellence Research Chairs which supports research and innovation in Canadian universities <i>The Canada Excellence Research Chairs program awards each of the chairpersons and their research teams up to \$10 million over seven years to establish ambitious research programs in Canada. Through these researchers and their teams, the program aims to help Canadians build a critical mass of expertise in priority research areas, and to contribute to the branding of Canada as a location of choice for world-leading research, science, and technology development.</i>	
Natural Sciences and Engineering Research Council	248,000
Social Sciences and Humanities Research Council	1,328,112
<i>Total Statutory</i>	<u>15,622</u>
Total	1,591,734

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to support water management studies in shared Canada/U.S. water basins (<i>Budget 2016</i>)	
<i>This funding will support studies related to flooding, water levels and water quality in the Richelieu River/Lake Champlain, Souris River and Lake of the Woods. Funded activities will also address recommendations from the 2013 Upper Great Lakes review. Approved funds will be matched by the U.S.</i>	
Department of the Environment	976,454
International Joint Commission (Canadian Section)	250,000
<i>Total Statutory</i>	<i>75,820</i>
Total	1,302,274

SUPPLEMENTARY ESTIMATES (B) 2016–17

Detail by Organization

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Canadian Environmental Assessment Agency	8
Canadian Food Inspection Agency	9
Canadian Institutes of Health Research	11
Canadian Museum for Human Rights	13
Canadian Museum of History	14
Canadian Museum of Immigration at Pier 21	15
Canadian Museum of Nature	16
Canadian Nuclear Safety Commission	17
Canadian Space Agency	18
Communications Security Establishment	19
Correctional Service of Canada	20
Courts Administration Service	21
Department of Agriculture and Agri-Food	22
Department of Canadian Heritage	24
Department of Citizenship and Immigration	26
Department of Employment and Social Development	28
Department of Finance	30
Department of Fisheries and Oceans	31
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Administrative Tribunals Support Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	55,027,166	218,045	1	55,245,212
Total Voted	55,027,166	218,045	1	55,245,212
<i>Total Statutory</i>	<i>9,413,110</i>	<i>.....</i>	<i>.....</i>	<i>9,413,110</i>
Total Budgetary Expenditures	64,440,276	218,045	1	64,658,322

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Administrative Tribunals Support Service of Canada to support the implementation of a new labour relations regime within the RCMP	Vote 1b	<u>218,045</u>
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Total Transfers

218,045

Total Budgetary

218,046

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	67,442,115	.....	.....	67,442,115
5b Grants and contributions	243,460,493	1,678,000	1	245,138,494
Total Voted	310,902,608	1,678,000	1	312,580,609
<i>Total Statutory</i>	<i>8,814,591</i>	<i>.....</i>	<i>.....</i>	<i>8,814,591</i>
Total Budgetary Expenditures	319,717,199	1,678,000	1	321,395,200

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 5b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum	Vote 5b	1,678,000
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Total Transfers

1,678,000

Total Budgetary

1,678,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Business Development Program	131,176,388	1,678,001	132,854,389

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,401,992,368	774,327	2,768,478	1,405,535,173
5b Capital expenditures	176,372,618	(1,561,134)	20,914,974	195,726,458
Total Voted	1,578,364,986	(786,807)	23,683,452	1,601,261,631
<i>Total Statutory</i>	<i>185,381,577</i>	<i>.</i>	<i>350,019</i>	<i>185,731,596</i>
Total Budgetary Expenditures	1,763,746,563	(786,807)	24,033,471	1,786,993,227

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the strengthening of the National Immigration Detention Framework	Vote 1b	1,812,751
	Vote 5b	20,914,974
Total		22,727,725

Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (<i>horizontal item</i>)	Vote 1b	955,727
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Total Voted Appropriations

23,683,452

Total Statutory Appropriations

350,019

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	1,700,000
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From Royal Canadian Mounted Police to Canada Border Services Agency to adjust funding previously provided for the construction of a joint use firing range facility in Chilliwack, British Columbia	Vote 1b	580,728
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Transfers to Other Organizations

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(267,877)
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From Canada Border Services Agency to Citizenship and Immigration to finalize the transfer of resources due to the realignment of responsibilities related to the International Liaison Network activities	Vote 1b	(1,238,524)
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From Canada Border Services Agency to The Federal Bridge Corporation Limited for the Canadian Plaza rehabilitation project in Sault Ste. Marie	Vote 5b	(1,561,134)
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Total Transfers

(786,807)

Total Budgetary

23,246,664

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Council	222,347,387	127,000	1	222,474,388
Total Budgetary Expenditures	222,347,387	127,000	1	222,474,388

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 1b	127,000
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Total Transfers

127,000

Total Budgetary

127,001

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,097,701,048	.....	78,100,000	3,175,801,048
Total Budgetary Expenditures	3,097,701,048	.....	78,100,000	3,175,801,048
Non-Budgetary				
<i>Total Statutory</i>	<i>(644,314,000)</i>	.....	.....	<i>(644,314,000)</i>
Total Non-Budgetary Expenditures	(644,314,000)	.....	.....	(644,314,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the prepayment flexibility for long-term, non-renewable CMHC mortgages held by co-operative and non-profit social housing providers (<i>Budget 2015</i>)	Vote 1b	50,000,000
Funding for the Affordable Rental Housing Innovation Fund (<i>Budget 2016</i>)	Vote 1b	13,100,000
Funding to support homeowners affected by pyrrhotite (<i>Budget 2016</i>)	Vote 1b	10,000,000
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	5,000,000
Total Voted Appropriations		78,100,000
Total Budgetary		78,100,000

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,259,655,233	.....	139,583,733	3,399,238,966
5b Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	86,955,737	.....	6,477,217	93,432,954
Total Voted	3,346,610,970	.....	146,060,950	3,492,671,920
<i>Total Statutory</i>	<i>1,020,547,787</i>	.....	<i>(108,366,013)</i>	<i>912,181,774</i>
Total Budgetary Expenditures	4,367,158,757	.....	37,694,937	4,404,853,694

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation and administration of various measures to crack down on tax evasion, combat tax avoidance and enhance tax collections (<i>Budget 2016</i>)	Vote 1b	58,843,999
	Vote 5b	6,477,217
Total		65,321,216
Funding for the implementation and administration of various measures to enhance the capacity to deliver client-focused services (<i>Budget 2016</i>)	Vote 1b	44,324,879
Funding for the administration of the goods and services tax	Vote 1b	30,000,000
Funding for the implementation and administration of various legislative and enhanced compliance measures	Vote 1b	6,414,855
Total Voted Appropriations		146,060,950
<i>Total Statutory Appropriations</i>		<i>(108,366,013)</i>
Total Budgetary		37,694,937

Canadian Broadcasting Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Payments to the Corporation for operating expenditures	927,306,798	.....	75,000,000	1,002,306,798
5 Payments to the Corporation for working capital	4,000,000	.....	.....	4,000,000
10 Payments to the Corporation for capital expenditures	106,717,000	.....	.....	106,717,000
Total Budgetary Expenditures	1,038,023,798	.....	75,000,000	1,113,023,798

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to disseminate and support world-class Canadian content and to provide Canadians with better access to programs and services in the digital era (<i>Budget 2016</i>)	Vote 1b	75,000,000
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Total Voted Appropriations		75,000,000
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Total Budgetary		75,000,000
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Canadian Environmental Assessment Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	32,843,932	171,996	4,332,364	37,348,292
Total Voted	32,843,932	171,996	4,332,364	37,348,292
<i>Total Statutory</i>	<i>3,932,499</i>	<i>.</i>	<i>228,997</i>	<i>4,161,496</i>
Total Budgetary Expenditures	36,776,431	171,996	4,561,361	41,509,788

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the review of environmental assessment processes Vote 1b **4,332,364**

Total Voted Appropriations **4,332,364**

Total Statutory Appropriations *228,997*

Transfers

Transfers from Other Organizations

From Natural Resources to Canadian Environmental Assessment Agency to support the administration of Natural Resources' participant funding for consultations with Indigenous groups for projects under the interim measures Vote 1b **171,996**

Total Transfers **171,996**

Total Budgetary **4,733,357**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Contributions			
Contributions to support the participation of the public and Indigenous groups in the environmental assessment and associated review processes – Participant Funding Program	4,469,000	1,000,000	5,469,000

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures and contributions	565,367,173	6,519,632	16,129,072	588,015,877
5b Capital expenditures	99,049,709	180,000	4,039,340	103,269,049
Total Voted	664,416,882	6,699,632	20,168,412	691,284,926
<i>Total Statutory</i>	<i>139,215,102</i>	<i>.</i>	<i>1,980,436</i>	<i>141,195,538</i>
Total Budgetary Expenditures	803,631,984	6,699,632	22,148,848	832,480,464

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve food safety for Canadians (<i>Budget 2016</i>)	Vote 1b	11,800,025
	Vote 5b	389,582

Total **12,189,607**

Funding to improve access to international markets for Canadian agricultural products (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	4,153,538
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Funding to establish a Canadian Food Safety Information Network to strengthen the ability to detect and respond to food hazards (<i>horizontal item</i>)	Vote 1b	175,509
	Vote 5b	3,649,758

Total **3,825,267**

Total Voted Appropriations **20,168,412**

Total Statutory Appropriations *1,980,436*

Transfers

Transfers from Other Organizations

From Agriculture and Agri-Food to Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1b	4,900,000
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From Agriculture and Agri-Food to Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b	2,500,000
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From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	180,000
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Transfers to Other Organizations

From Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	(252,000)
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Explanation of Requirements (dollars)

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(628,368)
Total Transfers		6,699,632
Total Budgetary		28,848,480

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	49,727,990	1,432,340	1,570,660	52,730,990
5b Grants	985,889,220	1,023,813	37,020,543	1,023,933,576
Total Voted	1,035,617,210	2,456,153	38,591,203	1,076,664,566
<i>Total Statutory</i>	<i>6,125,824</i>	<i>.</i>	<i>199,600</i>	<i>6,325,424</i>
Total Budgetary Expenditures	1,041,743,034	2,456,153	38,790,803	1,082,989,990

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen Canada's world class research capacity and excellence (<i>Budget 2016</i>)	Vote 1b	1,470,660
	Vote 5b	28,200,000
Total		29,670,660

Funding for the Canada First Research Excellence Fund (<i>horizontal item</i>)	Vote 5b	8,820,543
Funding to support Grand Challenges Canada to advance global health (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	100,000

Total Voted Appropriations **38,591,203**

Total Statutory Appropriations **199,600**

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Immunization Research Network	Vote 5b	2,000,000
From Employment and Social Development and Public Health Agency of Canada to the Canadian Institutes of Health Research to support analysis of the national data collected by the Canadian Longitudinal Study on Aging initiative	Vote 5b	192,890
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support a clinical trial conducted by the Canadian Immunization Research Network for an Ebola Vaccine	Vote 5b	188,263
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 5b	50,000
From Health to the Canadian Institutes of Health Research to support the development of nutrition and health policy and programs through the use of the Canadian Community Health Survey	Vote 5b	25,000

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
Internal reallocation to coordinate and manage the multi-staged peer review process, as well as to implement the iterative review process for Indigenous research	Vote 1b	1,432,340	
	Vote 5b	(1,432,340)	
Total		.....
Reallocation of funding from the Institute Support Grant transfer payment program (\$900,000) to the Grants for Research Projects and Personnel Support transfer payment program	Vote 5b	.....
Total Transfers			2,456,153
Total Budgetary			41,246,956

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for research projects and personnel support	880,421,648	30,073,813	910,495,461
Canada First Research Excellence Fund	16,440,279	8,820,543	25,260,822
College and Community Innovation Program	.....	50,000	50,000

Canadian Museum for Human Rights

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	21,700,000	.....	11,904,000	33,604,000
Total Budgetary Expenditures	21,700,000	.....	11,904,000	33,604,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the national museums (*Budget 2016*) (*horizontal item*)

Vote 1b

11,904,000

Total Voted Appropriations

11,904,000

Total Budgetary

11,904,000

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	66,199,477	.....	11,547,000	77,746,477
Total Budgetary Expenditures	66,199,477	.....	11,547,000	77,746,477

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the national museums (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	11,377,000
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1b	170,000
Total Voted Appropriations		11,547,000
Total Budgetary		11,547,000

Canadian Museum of Immigration at Pier 21

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	7,700,000	.....	200,000	7,900,000
Total Budgetary Expenditures	7,700,000	.....	200,000	7,900,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the national museums (*Budget 2016*) (*horizontal item*)

Vote 1b

200,000

Total Voted Appropriations

200,000

Total Budgetary

200,000

Canadian Museum of Nature

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	26,129,112	.....	3,312,000	29,441,112
Total Budgetary Expenditures	26,129,112	.....	3,312,000	29,441,112

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the national museums (*Budget 2016*) (*horizontal item*)

Vote 1b

3,312,000

Total Voted Appropriations

3,312,000

Total Budgetary

3,312,000

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	40,242,711	86,000	1	40,328,712
Total Voted	40,242,711	86,000	1	40,328,712
<i>Total Statutory</i>	<i>97,479,282</i>	<i>.....</i>	<i>.....</i>	<i>97,479,282</i>
Total Budgetary Expenditures	137,721,993	86,000	1	137,807,994

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1b	86,000
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Total Transfers

86,000

Total Budgetary

86,001

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	184,497,707	.....	.....	184,497,707
5 Capital expenditures	210,421,606	(193,500)	.....	210,228,106
10b Grants and contributions	45,748,000	193,500	10,000,000	55,941,500
Total Voted	440,667,313	.....	10,000,000	450,667,313
<i>Total Statutory</i>	<i>10,036,658</i>	<i>.....</i>	<i>.....</i>	<i>10,036,658</i>
Total Budgetary Expenditures	450,703,971	.....	10,000,000	460,703,971

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for additional Canadian contributions to the European Space Agency's Advanced Research in Telecommunication System (ARTES) program (<i>Budget 2015</i>)	Vote 10b	10,000,000
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Total Voted Appropriations

10,000,000

Transfers

Internal Transfers

Internal reallocation of resources to support research, awareness and learning in space science and technology	Vote 5	(193,500)
	Vote 10b	193,500

Total

.....

Total Transfers

.....

Total Budgetary

10,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	8,860,000	193,500	9,053,500
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	27,031,000	10,000,000	37,031,000

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	561,116,131	5,907,403	1,100,000	568,123,534
Total Voted	561,116,131	5,907,403	1,100,000	568,123,534
<i>Total Statutory</i>	<i>37,515,359</i>	<i>.....</i>	<i>.....</i>	<i>37,515,359</i>
Total Budgetary Expenditures	598,631,490	5,907,403	1,100,000	605,638,893

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Long-Term Accommodation Project	Vote 1b	1,100,000
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Total Voted Appropriations

1,100,000

Transfers

Transfers from Other Organizations

From National Defence to Communications Security Establishment for support to military operations	Vote 1b	5,907,403
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Total Transfers

5,907,403

Total Budgetary

7,007,403

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	1,976,338,298	.....	31,590,964	2,007,929,262
5 Capital expenditures	231,330,497	.....	.....	231,330,497
Total Voted	2,207,668,795	.....	31,590,964	2,239,259,759
<i>Total Statutory</i>	<i>251,324,350</i>	<i>.....</i>	<i>22,540</i>	<i>251,346,890</i>
Total Budgetary Expenditures	2,458,993,145	.....	31,613,504	2,490,606,649

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to cover expenditures due to changes in offender population volumes and price fluctuations	Vote 1b	30,589,498
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	729,700
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	271,766
Total Voted Appropriations		31,590,964
<i>Total Statutory Appropriations</i>		<i>22,540</i>
Total Budgetary		31,613,504

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	66,659,930	.....	2,205,425	68,865,355
Total Voted	66,659,930	.....	2,205,425	68,865,355
<i>Total Statutory</i>	<i>7,152,127</i>	.....	<i>30,382</i>	<i>7,182,509</i>
Total Budgetary Expenditures	73,812,057	.....	2,235,807	76,047,864

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to invest in essential information technology infrastructure to safeguard the efficiency of the federal court system (<i>Budget 2016</i>)	Vote 1b	1,294,910
Funding to relocate the Québec City court facilities (<i>Budget 2016</i>)	Vote 1b	910,515
Total Voted Appropriations		2,205,425
<i>Total Statutory Appropriations</i>		<i>30,382</i>
Total Budgetary		2,235,807

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	567,140,637	(7,452,178)	9,445,894	569,134,353
5b Capital expenditures	88,174,077	.....	1,300,500	89,474,577
10b Grants and contributions	343,252,000	.....	30,074,850	373,326,850
Total Voted	998,566,714	(7,452,178)	40,821,244	1,031,935,780
<i>Total Statutory</i>	<i>1,310,919,298</i>	<i>.....</i>	<i>85,965</i>	<i>1,311,005,263</i>
Total Budgetary Expenditures	2,309,486,012	(7,452,178)	40,907,209	2,342,941,043

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Cost-Shared and Attributed Strategic Initiatives programming in Innovation, Competitiveness and Market Development, and Adaptability and Industry Capacity under Growing Forward 2	Vote 10b	27,374,850
Reinvestment of royalties from intellectual property	Vote 1b	5,730,152
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1b	2,761,778
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	158,270
	Vote 10b	1,700,000
Total		1,858,270
Funding to improve access to international markets for Canadian agricultural products (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	795,694
	Vote 10b	1,000,000
Total		1,795,694
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	1,300,500
Total Voted Appropriations		40,821,244
Total Statutory Appropriations		85,965
Transfers		
<i>Transfers to Other Organizations</i>		
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(52,178)
From Agriculture and Agri-Food to Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b	(2,500,000)
From Agriculture and Agri-Food to Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1b	(4,900,000)

Explanation of Requirements (dollars)

Total Transfers	(7,452,178)
Total Budgetary	33,455,031

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to foreign recipients for participation in international organizations supporting agriculture	883,000	1,000,000	1,883,000
Contributions			
Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	60,869,892	16,707,195	77,577,087
Contributions for Cost-Shared Strategic Initiatives programming in Innovation under Growing Forward 2	100,179,252	8,160,822	108,340,074
Contributions for Cost-Shared Strategic Initiatives programming in Adaptability and Industry Capacity under Growing Forward 2	44,830,856	2,506,833	47,337,689
Contributions under the Career Focus program – Youth Employment Strategy	864,000	1,700,000	2,564,000

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	189,865,237	5,127,757	624,855	195,617,849
5b Grants and contributions	1,180,501,549	(1,225,424)	2,777,570	1,182,053,695
Total Voted	1,370,366,786	3,902,333	3,402,425	1,377,671,544
<i>Total Statutory</i>	<i>25,819,489</i>	<i>.</i>	<i>24,069</i>	<i>25,843,558</i>
Total Budgetary Expenditures	1,396,186,275	3,902,333	3,426,494	1,403,515,102

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	144,855
	Vote 5b	1,777,570
Total		1,922,425

Funding to support the operating expenses of Harbourfront Centre	Vote 5b	1,000,000
Funding to support celebrations of Canada's 150th anniversary of Confederation in 2017	Vote 1b	480,000
Total Voted Appropriations		3,402,425

Total Statutory Appropriations

24,069

Transfers

Transfers from Other Organizations

From Citizenship and Immigration to Canadian Heritage to transfer the budgets related to the Multiculturalism Program to reflect the transfer of responsibilities of this program	Vote 1b	5,024,057
	Vote 5b	44,450
Total		5,068,507

From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 5b	310,000
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From Foreign Affairs, Trade and Development to Canadian Heritage for the provision of support to the National Capital Commission, which reflects the change in ministerial responsibility	Vote 1b	113,700
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Transfers to Other Organizations

From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 5b	(127,000)
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From Canadian Heritage to National Arts Centre Corporation for the 2017 edition of the biennial event "Zones Théâtrales", which has the mandate to showcase professional theatre from Canadian francophone communities and the regions of Quebec	Vote 5b	(150,000)
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From Canadian Heritage to Library and Archives of Canada for the Foundational Documents Exhibit at the Library of Parliament to mark Canada's 150th anniversary of Confederation	Vote 5b	(200,000)
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Explanation of Requirements (dollars)

From Canadian Heritage to Indian Affairs and Northern Development for the Programs and Services Transfer Agreements for Indigenous languages to self-governing Yukon First Nations	Vote 5b	(229,449)
From Canadian Heritage to Library and Archives of Canada in support of the acquisition, access and preservation of Canadian sound recordings	Vote 5b	(360,000)
From Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(513,425)
Total		(523,425)
Total Transfers		3,902,333
Total Budgetary		7,328,827

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Celebration and Commemoration Program	47,520,000	310,000	47,830,000
Contributions			
Contributions under the Museums Assistance Program	11,076,284	1,477,570	12,553,854
Contribution to the Harbourfront Centre	.....	1,000,000	1,000,000
Contributions in support of the Enhancement of Official Languages Program	105,923,289	300,000	106,223,289
Contributions in support of the Multiculturalism Program	5,521,316	44,450	5,565,766

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	690,460,770	(11,850,860)	13,089,920	691,699,830
5b Capital expenditures	18,181,081	.....	865,285	19,046,366
10a Grants and contributions	1,270,832,721	(354,450)	.....	1,270,478,271
Total Voted	1,979,474,572	(12,205,310)	13,955,205	1,981,224,467
<i>Total Statutory</i>	<i>(114,932,598)</i>	<i>.....</i>	<i>219,370</i>	<i>(114,713,228)</i>
Total Budgetary Expenditures	1,864,541,974	(12,205,310)	14,174,575	1,866,511,239

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 1b	7,260,800
Funding to resettle 10,000 additional government-assisted Syrian refugees in 2016 (<i>horizontal item</i>)	Vote 1b	4,000,000
Funding to expand eligibility to electronic travel authorization to certain low-risk travellers and to develop a new information sharing connection with the US	Vote 1b Vote 5b	1,192,040 865,285
Total		2,057,325
Funding to improve healthcare for detainees in immigration holding centres	Vote 1b	637,080
Total Voted Appropriations		13,955,205
Total Statutory Appropriations		219,370

Transfers

Transfers from Other Organizations

From Canada Border Services Agency to Citizenship and Immigration to finalize the transfer of resources due to the realignment of responsibilities related to the International Liaison Network activities	Vote 1b	1,238,524
<i>Transfers to Other Organizations</i>		
From Citizenship and Immigration, National Defence, Royal Canadian Mounted Police and Transport to Shared Services Canada for the cost of providing core information technology services within Canada and missions abroad	Vote 1b	(82,261)
From Citizenship and Immigration to Social Sciences and Humanities Research Council to support immigration and refugee resettlement research	Vote 10a	(310,000)
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(3,983,066)
From Citizenship and Immigration to Foreign Affairs, Trade and Development to resettle 10,000 additional government-assisted Syrian refugees in 2016	Vote 1b	(4,000,000)

Explanation of Requirements (dollars)

From Citizenship and Immigration to Canadian Heritage to transfer the budgets related to the Multiculturalism Program to reflect the transfer of responsibilities of this program	Vote 1b	(5,024,057)
	Vote 10a	(44,450)
Total		(5,068,507)
Total Transfers		(12,205,310)
Total Budgetary		1,969,265

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	631,759,566	2,952,599	19,902,446	654,614,611
5b Grants and contributions	1,972,638,415	497,000	39,748,000	2,012,883,415
Total Voted	2,604,397,981	3,449,599	59,650,446	2,667,498,026
<i>Total Statutory</i>	<i>53,589,444,616</i>	<i>.....</i>	<i>3,737,491</i>	<i>53,593,182,107</i>
Total Budgetary Expenditures	56,193,842,597	3,449,599	63,387,937	56,260,680,133
Non-Budgetary				
<i>Total Statutory</i>	<i>979,969,792</i>	<i>.....</i>	<i>.....</i>	<i>979,969,792</i>
Total Non-Budgetary Expenditures	979,969,792	.....	.....	979,969,792

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	3,385,157
	Vote 5b	39,748,000
Total		43,133,157

Funding for the Old Age Security Increased Workload and Enhanced Program Integrity Measures	Vote 1b	16,517,289
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Total Voted Appropriations

59,650,446

Total Statutory Appropriations

3,737,491

Transfers

Transfers from Other Organizations

From Indian Affairs and Northern Development to Employment and Social Development for Nunavut Inuit Labour Force Analysis costs	Vote 1b	3,114,773
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From Indian Affairs and Northern Development to Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 5b	497,000
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Transfers to Other Organizations

From Employment and Social Development and Public Health Agency of Canada to the Canadian Institutes of Health Research to support analysis of the national data collected by the Canadian Longitudinal Study on Aging initiative	Vote 1b	(32,000)
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From Employment and Social Development to the Privy Council Office to support resources for the Blueprint 2020 initiative	Vote 1b	(130,174)
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Total Transfers

3,449,599

Total Budgetary

66,837,536

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	736,432,566	40,245,000	776,677,566

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	95,369,878	.....	5,820,073	101,189,951
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
7b Authority to increase the limit of insured loans under the <i>Protection of Residential Mortgage or Hypothecary Insurance Act</i>	.....	.....	1	1
Total Voted	95,369,879	.....	5,820,074	101,189,953
<i>Total Statutory</i>	<i>89,373,051,964</i>	<i>.....</i>	<i>542,538,818</i>	<i>89,915,590,782</i>
Total Budgetary Expenditures	89,468,421,843	.....	548,358,892	90,016,780,735

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the operating expenses of Harbourfront Centre (<i>Budget 2015</i>)	Vote 1b	4,000,000
Funding for the Financial Sector Legislative Review (<i>Budget 2016</i>)	Vote 1b	549,150
Funding for the Implementation and Monitoring of the Financial Stability Reform Agenda	Vote 1b	451,128
Funding for the Arbitration Process under the Canada-Quebec Comprehensive Integrated Tax Coordination Agreement	Vote 1b	283,531
Funding to support policy and legal work for the Target Benefit Plan Initiative	Vote 1b	270,677
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1b	265,587
Authority to increase the limit of insured mortgage or hypothecary loans provided by private sector insurers under section 27 of the <i>Protection of Residential Mortgage or Hypothecary Insurance Act</i>	Vote 7b	1
Total Voted Appropriations		5,820,074
<i>Total Statutory Appropriations</i>		<i>542,538,818</i>
Total Budgetary		548,358,892

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contribution to the Harbourfront Centre	4,000,000	4,000,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,430,799,430	(957,007)	20,842,744	1,450,685,167
5b Capital expenditures	1,055,389,554	.....	1,588,390	1,056,977,944
10b Grants and contributions	94,450,048	1,930,772	3,060,074	99,440,894
Total Voted	2,580,639,032	973,765	25,491,208	2,607,104,005
<i>Total Statutory</i>	<i>131,247,612</i>	<i>.....</i>	<i>1,841,055</i>	<i>133,088,667</i>
Total Budgetary Expenditures	2,711,886,644	973,765	27,332,263	2,740,192,672

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to protect marine and coastal areas (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	11,390,995
	Vote 5b	50,000
	Vote 10b	375,000
Total		11,815,995
Funding to review changes to the <i>Fisheries Act</i> and to enhance monitoring and reporting of existing projects permitted under the <i>Fisheries Act</i>	Vote 1b	2,685,822
	Vote 10b	750,000
Total		3,435,822
Funding to promote clean growth and address climate change (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	2,627,110
Funding to strengthen marine incident prevention, preparedness and response in waters south of the 60th parallel (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	1,675,877
	Vote 5b	25,000
	Vote 10b	25,000
Total		1,725,877
Funding for the procurement of two Canadian Coast Guard Channel Survey and Sounding Vessels	Vote 5b	1,513,390
Reinvestment of royalties from intellectual property	Vote 1b	1,472,891
Funding to support projects under the Small Craft Harbours Grants program	Vote 10b	1,440,600
Reinvestment of revenues received from polluters or the Ship-Source Oil Pollution Fund for clean up costs associated with oil spills	Vote 1b	630,821
Funding to ensure the completion of improvements at core fishing harbours across Canada to address safety issues and operational deficiencies	Vote 1b	359,228
Funding to implement the strategic, staged approach to treaty fisheries negotiations with Mi'kmaq and Maliseet First Nations	Vote 10b	250,000
Funding for the Implementation of the Yale First Nation Final Agreement and Tla'amin Final Agreement	Vote 10b	219,474

Explanation of Requirements (dollars)

Total Voted Appropriations		25,491,208
Total Statutory Appropriations		1,841,055
Transfers		
<i>Transfers from Other Organizations</i>		
From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	1,329,063
<i>Internal Transfers</i>		
To support community based salmon projects undertaken by community organizations, volunteer groups or First Nations	Vote 1b	(1,192,068)
	Vote 10b	1,192,068
Total		.....
To support projects under the Small Craft Harbours Contributions program	Vote 1b	(590,238)
	Vote 10b	590,238
Total		.....
To support organizations that research, develop, manage and promote fisheries and oceans-related issues	Vote 1b	(393,194)
	Vote 10b	393,194
Total		.....
To support academic research and development related to science priorities (Academic Research Contribution Program)	Vote 1b	(110,570)
	Vote 10b	110,570
Total		.....
<i>Transfers to Other Organizations</i>		
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10b	(35,298)
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Nirvutait Marine Protected Area, Coordination of Traditional and Local Knowledge, and Travel Support for Fisheries Joint Management Committee Canada Members in the Inuvialuit Settlement Region	Vote 10b	(320,000)
Total Transfers		973,765
Total Budgetary		28,306,028

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant Program for the disposal of small craft harbours	500,000	1,440,600	1,940,600
Grant to Support Indigenous Groups in Negotiations of Conservation Measures	. . . . .	100,000	100,000
Contributions			
Contribution to the Pacific Salmon Foundation	962,000	1,192,068	2,154,068
Participant Funding Program for Reviews Related to Fish, Fish Habitat and Navigation	. . . . .	750,000	750,000
Contributions to support the Small Craft Harbours Class Contribution Program	500,000	590,238	1,090,238
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	49,971,597	469,474	50,441,071
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	758,217	393,194	1,151,411
Contribution to Support Establishment and Management of Conservation Measures	. . . . .	275,000	275,000
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	2,839,228	110,570	2,949,798
Ocean and Freshwater Science Contribution Program	4,470,000	25,000	4,495,000

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,544,389,323	10,119,949	62,188,733	1,616,698,005
5b Capital expenditures	159,984,961	1,451,491	80,521,780	241,958,232
10b Grants and contributions	3,593,926,551	4,536,400	398,447,096	3,996,910,047
15b Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	50,779,000	.....	13,927,000	64,706,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted	5,349,079,836	16,107,840	555,084,609	5,920,272,285
<i>Total Statutory</i>	<i>354,439,984</i>	<i>.....</i>	<i>2,301,769</i>	<i>356,741,753</i>
Total Budgetary Expenditures	5,703,519,820	16,107,840	557,386,378	6,277,014,038
Non-Budgetary				
Voted				
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted	1	.....	.....	1
<i>Total Statutory</i>	<i>3,098,450</i>	<i>.....</i>	<i>.....</i>	<i>3,098,450</i>
Total Non-Budgetary Expenditures	3,098,451	.....	.....	3,098,451

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address the crises in Iraq and Syria and the impacts on the region (<i>horizontal item</i>)	Vote 1b	29,075,282
	Vote 10b	204,300,000
Total		233,375,282
Funding for the Peace and Stabilization Operations Program (<i>Budget 2016</i>) (<i>This item received funding from TB Vote 5 - Government Contingencies</i>)	Vote 1b	28,525,826
	Vote 10b	178,800,000
Total		207,325,826
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	2,071,260
	Vote 5b	45,280,811
Total		47,352,071

Explanation of Requirements (dollars)

Funding for the acquisition of the International Civil Aviation Organization headquarters building in Montreal	Vote 5b	23,450,000
Funding for payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada	Vote 15b	13,927,000
Funding for the Counter-Terrorism Capacity Building Program in the Sahel region of Africa (<i>Budget 2016</i>)	Vote 1b	2,516,365
	Vote 10b	7,447,096
Total		9,963,461
Funding to support Grand Challenges Canada to advance global health (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 10b	7,900,000
Funding to improve security at missions abroad	Vote 5b	7,711,735
Funding for the New York Chancery's co-location and relocation project	Vote 5b	4,079,234
Total Voted Appropriations		555,084,609
Total Statutory Appropriations		2,301,769
Transfers		
<i>Transfers from Other Organizations</i>		
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	9,371,909
	Vote 5b	1,451,491
Total		10,823,400
From Citizenship and Immigration to Foreign Affairs, Trade and Development to resettle 10,000 additional government-assisted Syrian refugees in 2016	Vote 10b	4,000,000
From Natural Resources to Foreign Affairs, Trade and Development to support work on delineating Canada's Continental Shelf according to the United Nations Convention on the Law of the Sea	Vote 1b	832,740
	Vote 10b	100,000
Total		932,740
From Environment to Foreign Affairs, Trade and Development to address Environment's share of the cost for payment of the assessed contribution to United Nations framework Convention on Climate Change	Vote 10b	436,400
From Economic Development Agency of Canada for the Regions of Quebec to Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1b	160,000
From Office of the Co-ordinator, Status of Women to Foreign Affairs, Trade and Development to support the Business Women's Trade Mission	Vote 1b	27,000
<i>Transfers to Other Organizations</i>		
From Foreign Affairs, Trade and Development to Canadian Heritage for the provision of support to the National Capital Commission, which reflects the change in ministerial responsibility	Vote 1b	(113,700)
From Foreign Affairs, Trade and Development to Justice to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	(158,000)
Total Transfers		16,107,840
Total Budgetary		573,494,218

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	1,962,345,854	179,100,000	2,141,445,854
Grants in support of the Peace and Stabilization Operations Program	. . . . .	135,000,000	135,000,000
Grants for Counter-Terrorism Capacity Building Program	5,470,000	8,500,000	13,970,000
Contributions			
Contributions in support of the Peace and Stabilization Operations Program	. . . . .	43,800,000	43,800,000
Contribution for Counter-Terrorism Capacity Building Program	4,900,000	28,247,096	33,147,096
Contributions for Partnerships with Canadians Programming: Contributions for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	218,292,015	7,900,000	226,192,015
United Nations framework Convention on Climate Change (569,010 Euro)	411,710	436,400	848,110

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,868,807,473	315,000	105,661,247	1,974,783,720
5a Capital expenditures	35,968,532	618,301	.....	36,586,833
10b Grants and contributions	1,887,055,135	(997,939)	117,607,565	2,003,664,761
Total Voted	3,791,831,140	(64,638)	223,268,812	4,015,035,314
<i>Total Statutory</i>	<i>180,641,402</i>	<i>.....</i>	<i>1,014,139</i>	<i>181,655,541</i>
Total Budgetary Expenditures	3,972,472,542	(64,638)	224,282,951	4,196,690,855

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Jordan's Principle interim reforms which will increase social and health services for First Nations children (<i>horizontal item</i>)	Vote 1b	28,784,603
	Vote 10b	59,418,792
Total		88,203,395
Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement (<i>horizontal item</i>)	Vote 1b	18,117,896
	Vote 10b	39,500,000
Total		57,617,896
Funding for Non-Insured Health Benefits for First Nations and Inuit	Vote 1b	56,900,000
Funding for the Canada Brain Research Fund to advance knowledge for the treatment of brain disorders	Vote 10b	11,543,273
Funding to support the Canadian Foundation for Healthcare Improvement to identify and introduce innovations in the health care system (<i>Budget 2016</i>)	Vote 10b	5,000,000
Funding to promote clean growth and address climate change (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	1,577,591
	Vote 10b	700,000
Total		2,277,591
Funding to expand the Nutrition North Canada Program to support all northern isolated communities (<i>Budget 2014</i> and <i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	281,157
	Vote 10b	1,105,500
Total		1,386,657
Funding to support targeted research on women's heart disease and stroke, and to promote collaboration between research institutions across the country (<i>Budget 2016</i>)	Vote 10b	340,000
Total Voted Appropriations		223,268,812

Explanation of Requirements (dollars)

Total Statutory Appropriations		1,014,139
Transfers		
<i>Transfers from Other Organizations</i>		
From Indian Affairs and Northern Development to Health for the Tungasuvvingat Inuit - Mamisarvik Healing Centre	Vote 10b	1,000,000
From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5a	618,301
From Justice and Public Safety and Emergency Preparedness to Health to support the Cannabis Legalization and Regulation Secretariat in its work to legalize, strictly regulate and restrict access to marijuana	Vote 1b	375,000
<i>Transfers to Other Organizations</i>		
From Health to the Canadian Institutes of Health Research to support the development of nutrition and health policy and programs through the use of the Canadian Community Health Survey	Vote 1b	(25,000)
From Health to Public Health Agency of Canada to support the Organization for Economic Cooperation and Development Working Party on Biotechnology, Nanotechnology and Converging Technologies' workshop	Vote 1b	(35,000)
From Health to Indian Affairs and Northern Development to fund the health promotion and disease prevention programs for the Tlicho Government and the eleven self-governing Yukon First Nations	Vote 10b	(1,997,939)
Total Transfers		(64,638)
Total Budgetary		224,218,313

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for First Nations and Inuit Primary Health Care	631,772,731	99,726,353	731,499,084
Canada Brain Research Fund to Advance Knowledge for the Treatment of Brain Disorders	5,794,032	11,543,273	17,337,305
Contribution to the Canadian Foundation for Healthcare Improvement	12,000,000	5,000,000	17,000,000
Health Care Policy Contribution Program	25,509,000	340,000	25,849,000

Department of Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	892,358,332	(3,424,773)	120,800,275	1,009,733,834
5b Capital expenditures	55,025,685	.....	400,273	55,425,958
10b Grants and contributions	7,634,597,014	2,531,906	518,068,111	8,155,197,031
Total Voted	8,581,981,031	(892,867)	639,268,659	9,220,356,823
<i>Total Statutory</i>	<i>159,577,528</i>	<i>.....</i>	<i>5,884,117</i>	<i>165,461,645</i>
Total Budgetary Expenditures	8,741,558,559	(892,867)	645,152,776	9,385,818,468
Non-Budgetary				
Voted				
L15 Loans to native claimants	25,903,000	.....	.....	25,903,000
L20a Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	56,303,000	.....	.....	56,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for additional investments in First Nations elementary and secondary education (<i>Budget 2016</i>)	Vote 1b	1,569,189
	Vote 10b	244,200,000
Total		245,769,189
Funding for specific claims settlements	Vote 10b	72,053,367
Funding to support urgent investments in the First Nations Child and Family Services Program (<i>Budget 2016</i>)	Vote 1b	555,192
	Vote 10b	70,400,000
Total		70,955,192
Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement (<i>horizontal item</i>)	Vote 1b	57,067,985
	Vote 5b	300,000
	Vote 10b	750,000
Total		58,117,985
Funding for Indigenous Childhood Claims Litigation	Vote 1b	53,000,000
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	504,184
	Vote 10b	37,553,000
Total		38,057,184

Explanation of Requirements (dollars)

Funding to expand the Nutrition North Canada Program to support all northern isolated communities (<i>Budget 2014 and Budget 2016 (horizontal item)</i>)	Vote 1b	1,295,248
	Vote 10b	26,681,143
Total		27,976,391
Funding for affordable housing and social infrastructure projects (<i>Budget 2016 (horizontal item)</i>)	Vote 10b	25,500,000
Funding to support engagement with Indigenous peoples through Indigenous Representative Organizations (<i>Budget 2016</i>)	Vote 10b	16,000,000
Funding to strengthen the First Nations Finance Authority's Capital Base to support First Nations' Access to Capital Markets (<i>Budget 2016</i>)	Vote 10b	10,000,000
Funding to promote clean growth and address climate change (<i>Budget 2016 (horizontal item)</i>)	Vote 1b	3,617,404
	Vote 10b	5,000,000
Total		8,617,404
Funding to support economic development for the Métis Nation (<i>Budget 2016</i>)	Vote 10b	5,000,000
Funding for the Family Violence Prevention Program (<i>Budget 2016</i>)	Vote 10b	4,750,000
Funding to implement components of an effective government-wide approach to strengthen modern treaty implementation	Vote 1b	2,990,934
Funding for Jordan's Principle interim reforms which will increase social and health services for First Nations children (<i>horizontal item</i>)	Vote 1b	200,139
Funding for land management to Sioux Valley Dakota Nation	Vote 10b	180,601
Funding for informatics enhancements to support the regulation of oil and gas development on First Nations reserve lands	Vote 5b	100,273
Total Voted Appropriations		639,268,659
Total Statutory Appropriations		5,884,117
Transfers		
<i>Transfers from Other Organizations</i>		
From Health to Indian Affairs and Northern Development to fund the health promotion and disease prevention programs for the Tlicho Government and the eleven self-governing Yukon First Nations	Vote 10b	1,997,939
From Public Safety and Emergency Preparedness to Indian Affairs and Northern Development to facilitate the design and construction of an emergency services building on reserve	Vote 10b	1,000,000
From National Defence to Indian Affairs and Northern Development to pay the costs associated with the Chippewas of Kettle and Stony Point First Nation participation in the former Camp Ipperwash investigation	Vote 10b	411,518
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Niryutait Marine Protected Area, Coordination of Traditional and Local Knowledge, and Travel Support for Fisheries Joint Management Committee Canada Members in the Inuvialuit Settlement Region	Vote 10b	320,000
From Canadian Heritage to Indian Affairs and Northern Development for the Programs and Services Transfer Agreements for Indigenous languages to self-governing Yukon First Nations	Vote 10b	229,449
From Industry to Indian Affairs and Northern Development to support activities related to the implementation of the Aboriginal Tourism Association of Canada's five-year National Aboriginal Tourism Strategy	Vote 10b	50,000
From Office of Infrastructure of Canada to Indian Affairs and Northern Development to cover the activities related to the Crown's consultation process for the New Champlain Bridge Corridor Project	Vote 10b	20,000

Explanation of Requirements (dollars)

<i>Internal Transfers</i>		
Internal reallocation of resources from contributions to grants (\$1,525,969) for specific claims settlements	Vote 10b	.....
<i>Transfers to Other Organizations</i>		
From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 1b	(310,000)
From Indian Affairs and Northern Development to Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 10b	(497,000)
From Indian Affairs and Northern Development to Health for the Tungasuvvingat Inuit - Mamisarvik Healing Centre	Vote 10b	(1,000,000)
From Indian Affairs and Northern Development to Employment and Social Development for Nunavut Inuit Labour Force Analysis costs	Vote 1b	(3,114,773)
Total Transfers		(892,867)
Total Budgetary		644,259,909

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	507,708,468	73,579,336	581,287,804
Grants to implement comprehensive land claims and self-government agreements	470,925,141	6,407,989	477,333,130
Contributions			
Contributions to support First Nations Elementary and Secondary Educational Advancement	1,435,744,670	244,200,000	1,679,944,670
Contributions to provide women, children and families with Protection and Prevention Services	704,594,372	75,150,000	779,744,372
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	41,376,000	37,056,000	78,432,000
Contributions to support access to healthy foods in isolated northern communities	53,930,000	26,681,143	80,611,143
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	288,904,157	22,231,518	311,135,675
Contributions to support Land Management and Economic Development	186,646,159	15,050,000	201,696,159
Contributions for the purpose of consultation and policy development	28,795,000	6,727,156	35,522,156
Contributions to support the basic organizational capacity of representative Aboriginal organizations	10,940,796	5,000,000	15,940,796
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	18,022,816	3,000,000	21,022,816
Contributions to support the construction and maintenance of community infrastructure	1,790,728,543	3,000,000	1,793,728,543
Federal Interlocutor's Contribution Program	14,943,588	2,766,875	17,710,463
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	.....	750,000	750,000

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	369,954,494	(254,958)	3,138,061	372,837,597
5a Capital expenditures	17,263,494	3,347,508	.....	20,611,002
10b Grants and contributions	1,311,175,250	.....	271,750,173	1,582,925,423
Total Voted	1,698,393,238	3,092,550	274,888,234	1,976,374,022
<i>Total Statutory</i>	<i>222,839,414</i>	<i>.....</i>	<i>288,999</i>	<i>223,128,413</i>
Total Budgetary Expenditures	1,921,232,652	3,092,550	275,177,233	2,199,502,435
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Post-Secondary Institutions Strategic Investment Fund	Vote 10b	249,343,217
Funding to provide young Canadians with internship opportunities in the field of digital technology	Vote 1b	168,148
	Vote 10b	9,476,246
Total		9,644,394
Funding for the Connecting Canadians program which extends and enhances broadband networks for rural and northern Canadian communities	Vote 10b	8,300,000
Funding to support Canadian-based suppliers for projects focused on demonstrating new technologies in the automotive sector	Vote 10b	3,580,710
Funding to administer the Automotive Innovation Fund and to establish the Automotive Investment Office	Vote 1b	1,169,750
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	53,193
	Vote 10b	1,050,000
Total		1,103,193
Funding for the Improving Support for Entrepreneurs initiative (<i>Budget 2015</i>)	Vote 1b	889,406
Reinvestment of royalties from intellectual property	Vote 1b	857,564
Total Voted Appropriations		274,888,234
Total Statutory Appropriations		288,999

Explanation of Requirements (dollars)

Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Industry to support the expanded role in the defence procurement process under the Defence Procurement Strategy	Vote 1b	3,000,000
From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5a	142,550
<i>Internal Transfers</i>		
Internal reallocation of resources to support investments in various capital projects	Vote 1b	(3,204,958)
	Vote 5a	3,204,958
Total		.....
Reallocation of resources from Contributions to Grants (\$800,000) to address currency fluctuations for the payment to the International Telecommunications Union	Vote 10b	.....
<i>Transfers to Other Organizations</i>		
From Industry to Indian Affairs and Northern Development to support activities related to the implementation of the Aboriginal Tourism Association of Canada's five-year National Aboriginal Tourism Strategy	Vote 1b	(50,000)
Total Transfers		3,092,550
Total Budgetary		278,269,783

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	800,000	5,608,000
Contributions			
Contributions under the Post-Secondary Institutions Strategic Investment Fund	494,931,813	249,343,217	744,275,030
Contributions under the Youth Employment Strategy – Youth Internships Program	.....	9,476,246	9,476,246
Contributions under the Connecting Canadians Program	76,000,000	8,300,000	84,300,000
Contributions under the Automotive Supplier Innovation Program	16,545,128	3,580,710	20,125,838
Contributions under the Youth Employment Strategy – Computers for Schools Program	3,200,242	1,050,000	4,250,242

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	261,898,860	(117,000)	4,483,915	266,265,775
5b Grants and contributions	365,233,777	.....	16,082,500	381,316,277
Total Voted	627,132,637	(117,000)	20,566,415	647,582,052
<i>Total Statutory</i>	<i>78,626,954</i>	<i>.....</i>	<i>629,583</i>	<i>79,256,537</i>
Total Budgetary Expenditures	705,759,591	(117,000)	21,195,998	726,838,589

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for contributions to the provinces and territories for the delivery of legal aid to ensure access to justice for economically disadvantaged persons (<i>Budget 2016</i>)	Vote 5b	9,000,000
Funding to assist Indigenous people facing the criminal justice system (<i>Budget 2016</i>)	Vote 5b	4,000,000
Funding to support culturally-responsive victim services as well as Family Information Liaison Units for families of missing or murdered Indigenous women and girls	Vote 5b	3,082,500
Funding to continue the negotiation of comprehensive land claims and treaty and non-treaty agreements (<i>horizontal item</i>)	Vote 1b	2,503,324
Funding to support families experiencing separation and divorce (<i>Budget 2016</i>)	Vote 1b	1,980,591
Total Voted Appropriations		20,566,415
Total Statutory Appropriations		629,583
Transfers		
<i>Transfers from Other Organizations</i>		
From Foreign Affairs, Trade and Development to Justice to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	158,000
<i>Transfers to Other Organizations</i>		
From Justice and Public Safety and Emergency Preparedness to Health to support the Cannabis Legalization and Regulation Secretariat in its work to legalize, strictly regulate and restrict access to marijuana	Vote 1b	(275,000)
Total Transfers		(117,000)
Total Budgetary		21,078,998

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions to the provinces to assist in the operation of legal aid systems	119,827,507	8,550,000	128,377,507
Contributions from the Victims Fund	18,255,723	3,082,500	21,338,223
Contributions to the provinces under the Indigenous Courtwork Program	4,911,363	3,050,000	7,961,363
Contributions for Access to Justice Services to the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	4,856,593	1,400,000	6,256,593

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	14,047,283,387	(15,561,895)	193,852,657	14,225,574,149
5b Capital expenditures	3,495,930,409	(3,122,864)	49,330,000	3,542,137,545
10b Grants and contributions	164,592,820	.....	9,500,000	174,092,820
Total Voted	17,707,806,616	(18,684,759)	252,682,657	17,941,804,514
<i>Total Statutory</i>	<i>1,315,952,600</i>	<i>.....</i>	<i>5,108,660</i>	<i>1,321,061,260</i>
Total Budgetary Expenditures	19,023,759,216	(18,684,759)	257,791,317	19,262,865,774

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address the crises in Iraq and Syria and the impacts on the region (<i>horizontal item</i>)	Vote 1b	122,278,400
	Vote 5b	10,300,000
	Vote 10b	9,500,000
Total		142,078,400
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	22,902,000
	Vote 5b	13,520,000
Total		36,422,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	22,072,393
Funding for the Interim Auxiliary Oiler Replenishment (AOR) Capability for the Canadian Armed Forces	Vote 1b	22,000,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	19,510,000
Funding to improve security for Canadian Armed Forces operations and personnel	Vote 5b	6,000,000
Funding for projects at Canadian Armed Forces bases and other defence properties	Vote 1b	2,403,212
Reinvestment of royalties from intellectual property	Vote 1b	2,196,652
Total Voted Appropriations		252,682,657
Total Statutory Appropriations		5,108,660
Transfers		
<i>Transfers from Other Organizations</i>		
From Social Sciences and Humanities Research Council to National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1b	962,159
From Natural Science and Engineering Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	350,000

Explanation of Requirements (dollars)

From Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada <i>Transfers to Other Organizations</i>	Vote 1b	130,000
From Citizenship and Immigration, National Defence, Royal Canadian Mounted Police and Transport to Shared Services Canada for the cost of providing core information technology services within Canada and missions abroad	Vote 1b	(83,506)
From National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 1b	(192,174)
From National Defence to Indian Affairs and Northern Development to pay the costs associated with the Chippewas of Kettle and Stony Point First Nation participation in the former Camp Ipperwash investigation	Vote 1b	(411,518)
From National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum	Vote 1b	(1,678,000)
From National Defence to Natural Resources for ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Forces Arctic Training Centre	Vote 1b	(2,576,839)
From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	(2,851,851)
From National Defence to Industry to support the expanded role in the defence procurement process under the Defence Procurement Strategy	Vote 1b	(3,000,000)
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b Vote 5b	(3,334,614) (91,013)
Total		(3,425,627)
From National Defence to Communications Security Establishment for support to military operations	Vote 1b Vote 5b	(5,727,403) (180,000)
Total		(5,907,403)
Total Transfers		(18,684,759)
Total Budgetary		239,106,558

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions and Support to the Middle East Strategy	9,500,000	9,500,000

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	540,995,204	1,472,103	22,277,456	564,744,763
5a Capital expenditures	87,507,904	230,000	.....	87,737,904
10b Grants and contributions	283,665,468	.....	3,899,000	287,564,468
Total Voted	912,168,576	1,702,103	26,176,456	940,047,135
<i>Total Statutory</i>	<i>802,804,386</i>	<i>.....</i>	<i>441,005</i>	<i>803,245,391</i>
Total Budgetary Expenditures	1,714,972,962	1,702,103	26,617,461	1,743,292,526

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to settle Soldier Settlement Board mineral rights and implement a transfer agreement with the Government of Manitoba	Vote 1b	13,213,793
Funding for the modernization of the National Energy Board	Vote 1b	2,441,379
	Vote 10b	1,000,000
Total		3,441,379
Funding to protect marine and coastal areas (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	2,854,922
Funding to support interim measures as part of the review of the federal environmental assessment process (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	1,113,628
	Vote 10b	1,704,000
Total		2,817,628
Funding to promote clean growth and address climate change (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	2,287,005
	Vote 10b	115,000
Total		2,402,005
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	88,082
	Vote 10b	1,080,000
Total		1,168,082
Funding to strengthen marine incident prevention, preparedness and response in waters south of the 60th parallel (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	278,647
Total Voted Appropriations		26,176,456
Total Statutory Appropriations		441,005
Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Natural Resources for ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Forces Arctic Training Centre	Vote 1b	2,576,839

Explanation of Requirements (dollars)

From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5a	230,000
<i>Transfers to Other Organizations</i>		
From Natural Resources to Canadian Environmental Assessment Agency to support the administration of Natural Resources' participant funding for consultations with Indigenous groups for projects under the interim measures	Vote 1b	(171,996)
From Natural Resources to Foreign Affairs, Trade and Development to support work on delineating Canada's Continental Shelf according to the United Nations Convention on the Law of the Sea	Vote 1b	(932,740)
Total Transfers		1,702,103
Total Budgetary		28,319,564

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,628,000	115,000	1,743,000
Contributions			
Contributions in support of the Indigenous Consultations Participant Funding Program	.....	1,704,000	1,704,000
Youth Employment Strategy	558,000	1,080,000	1,638,000
Contributions in support of Indigenous Participation in Policy Dialogues	.....	1,000,000	1,000,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	133,824,661	(100,000)	1,817,304	135,541,965
5b Grants and contributions	1,057,334,354	(42,967,270)	108,766,553	1,123,133,637
Total Voted	1,191,159,015	(43,067,270)	110,583,857	1,258,675,602
<i>Total Statutory</i>	<i>16,010,588</i>	<i>.</i>	<i>212,821</i>	<i>16,223,409</i>
Total Budgetary Expenditures	1,207,169,603	(43,067,270)	110,796,678	1,274,899,011

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to match domestic charitable donations to the Canadian Red Cross in support of wildfire relief efforts for Fort McMurray, Alberta and surrounding areas (<i>This item received funding from TB Vote 5 - Government Contingencies</i>)	Vote 5b	104,466,553
Funding for the creation of the Heavy Urban Search and Rescue Program (<i>Budget 2016</i>)	Vote 5b	3,100,000
Funding for the creation of the office for community outreach and countering radicalization to violence (<i>Budget 2016</i>)	Vote 1b	1,106,427
	Vote 5b	1,200,000
Total		2,306,427
Funding to support enhanced national security review of foreign investment under the <i>Investment Canada Act</i>	Vote 1b	710,877
Total Voted Appropriations		110,583,857
Total Statutory Appropriations		212,821
Transfers		
<i>Transfers to Other Organizations</i>		
From Justice and Public Safety and Emergency Preparedness to Health to support the Cannabis Legalization and Regulation Secretariat in its work to legalize, strictly regulate and restrict access to marijuana	Vote 1b	(100,000)
From Public Safety and Emergency Preparedness to Transport for investments in search and rescue coordination initiatives across Canada	Vote 5b	(624,597)
From Public Safety and Emergency Preparedness to Indian Affairs and Northern Development to facilitate the design and construction of an emergency services building on reserve	Vote 5b	(1,000,000)
From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	(41,342,673)
Total Transfers		(43,067,270)
Total Budgetary		67,729,408

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canadian Red Cross in support of Fort McMurray relief efforts	104,466,553	104,466,553
Heavy Urban Search and Rescue Program	3,100,000	3,100,000
Community Resilience Fund	200,000	200,000
Contributions			
Community Resilience Fund	1,000,000	1,000,000

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,912,236,616	.....	52,350,000	1,964,586,616
5b Capital expenditures	1,335,215,927	.....	5,000,000	1,340,215,927
Total Voted	3,247,452,543	.....	57,350,000	3,304,802,543
<i>Total Statutory</i>	<i>123,673,478</i>	.....	<i>3,320,000</i>	<i>126,993,478</i>
Total Budgetary Expenditures	3,371,126,021	.....	60,670,000	3,431,796,021

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding for incremental costs related to post-implementation pay operations		Vote 1b	46,680,000
Federal Contaminated Sites Action Plan		Vote 1b	5,670,000
Reinvestment of revenues from the sale or transfer of real property		Vote 5b	5,000,000
Total Voted Appropriations			57,350,000
<i>Total Statutory Appropriations</i>			<i>3,320,000</i>
Total Budgetary			60,670,000

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	738,101,487	(1,479,063)	15,221,831	751,844,255
5b Capital expenditures	72,698,024	(300,000)	1,474,025	73,872,049
10b Grants and contributions	131,734,461	(401,102)	15,100,000	146,433,359
Total Voted	942,533,972	(2,180,165)	31,795,856	972,149,663
<i>Total Statutory</i>	<i>92,650,221</i>	<i>.</i>	<i>1,675,866</i>	<i>94,326,087</i>
Total Budgetary Expenditures	1,035,184,193	(2,180,165)	33,471,722	1,066,475,750

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote clean growth and address climate change (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	7,637,241
	Vote 10b	7,380,000
Total		15,017,241
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	246,856
	Vote 10b	7,350,000
Total		7,596,856
Funding to address air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	5,530,303
	Vote 5b	300,000
	Vote 10b	250,000
Total		6,080,303
Funding to revitalize Canada's weather radar network	Vote 1b	120,364
	Vote 5b	1,127,025
Total		1,247,389
Funding to support water management studies in shared Canada/U.S. water basins (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	809,454
	Vote 5b	47,000
	Vote 10b	120,000
Total		976,454
Funding to strengthen marine incident prevention, preparedness and response in waters south of the 60th parallel (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	877,613
Total Voted Appropriations		31,795,856

Explanation of Requirements (dollars)

Total Statutory Appropriations		1,675,866
Transfers		
<i>Transfers from Other Organizations</i>		
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10b	35,298
<i>Transfers to Other Organizations</i>		
From Environment to Foreign Affairs, Trade and Development to address Environment's share of the cost for payment of the assessed contribution to United Nations framework Convention on Climate Change	Vote 10b	(436,400)
From Environment to Shared Services Canada for the revitalization of Canada's Weather Services	Vote 1b	(150,000)
	Vote 5b	(300,000)
Total		(450,000)
From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	(1,329,063)
Total Transfers		(2,180,165)
Total Budgetary		31,291,557

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of the Science Horizons Youth Internship program under the Career Focus stream under the federal Youth Employment Strategy	3,069,000	7,350,000	10,419,000
Contributions in support of Climate Change and Clean Air	8,110,628	7,193,600	15,304,228
Contributions in support of Water Resources	469,158	120,000	589,158
Contributions in support of Biodiversity – Wildlife and Habitat	33,241,670	35,298	33,276,968

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	573,877,447	(1,948,103)	34,048,601	605,977,945
5b Capital expenditures	149,908,315	(186,837)	1,950,000	151,671,478
10 Grants and contributions – Gateways and corridors	258,354,429	(450,000)	.....	257,904,429
15b Grants and contributions – Transportation infrastructure	122,251,530	.....	6,407,437	128,658,967
20b Grants and contributions – Other	46,690,181	.....	3,724,318	50,414,499
Total Voted	1,151,081,902	(2,584,940)	46,130,356	1,194,627,318
<i>Total Statutory</i>	<i>268,937,467</i>	<i>.....</i>	<i>3,703,355</i>	<i>272,640,822</i>
Total Budgetary Expenditures	1,420,019,369	(2,584,940)	49,833,711	1,467,268,140

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the safety of railways and the transportation of dangerous goods (<i>Budget 2016</i>)	Vote 1b	26,898,799
	Vote 5b	1,000,000
	Vote 20b	1,505,000
Total		29,403,799
Funding for the Port Asset Transfer Program	Vote 1b	2,159,500
	Vote 5b	950,000
	Vote 15b	6,407,437
Total		9,516,937
Funding to modernize and strengthen Motor Vehicle Safety for Canadians (<i>Budget 2016</i>)	Vote 1b	2,482,893
Funding for the Road Safety Transfer Payment Program	Vote 20b	1,394,318
Funding to strengthen marine incident prevention, preparedness and response in waters south of the 60th parallel (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1b	727,971
	Vote 20b	475,000
Total		1,202,971
Funding to support an in-depth assessment of VIA Rail Canada Inc.'s high frequency rail proposal (<i>Budget 2016</i>)	Vote 1b	886,764
Funding to review previous changes to the <i>Navigable Waters Protection Act</i> (<i>Budget 2016</i>)	Vote 1b	492,582
	Vote 20b	350,000
Total		842,582
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	250,000
Funding to support interim measures as part of the review of the federal environmental assessment process (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	150,092

Explanation of Requirements (dollars)

Total Voted Appropriations		46,130,356
Total Statutory Appropriations		3,703,355
Transfers		
<i>Transfers from Other Organizations</i>		
From Public Safety and Emergency Preparedness to Transport for investments in search and rescue coordination initiatives across Canada	Vote 1b	624,597
From Shared Services Canada to Transport to adjust amounts previously provided for core information technology services	Vote 1b	153,532
<i>Transfers to Other Organizations</i>		
From Citizenship and Immigration, National Defence, Royal Canadian Mounted Police and Transport to Shared Services Canada for the cost of providing core information technology services within Canada and missions abroad	Vote 5b	(186,837)
From Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1b	(302,000)
From Transport to The Federal Bridge Corporation Limited for major upgrades to the Cornwall Island roadway connecting the North and South Channel Seaway International Bridges	Vote 10	(450,000)
From Transport to Office of Infrastructure of Canada for project management costs related to the Gordie Howe International Bridge	Vote 1b	(2,424,232)
Total Transfers		(2,584,940)
Total Budgetary		47,248,771

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Port Asset Transfer Program	150,000	3,400,000	3,550,000
Rail Safety Improvement Program	.....	500,000	500,000
Community Participation Funding Program	1,600,000	475,000	2,075,000
Contributions			
Port Asset Transfer Program	.....	3,007,437	3,007,437
Road Safety Transfer Payment Program	4,442,681	1,394,318	5,836,999
Rail Safety Improvement Contribution Program	.....	1,005,000	1,005,000
Participant Funding Program for Reviews Related to Fish, Fish Habitat and Navigation	.....	350,000	350,000

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	879,912,710	.....	62,011,580	941,924,290
5b Grants and contributions	2,725,592,000	.....	66,470,000	2,792,062,000
Total Voted	3,605,504,710	.....	128,481,580	3,733,986,290
<i>Total Statutory</i>	<i>32,171,305</i>	.....	<i>1,480,249</i>	<i>33,651,554</i>
Total Budgetary Expenditures	3,637,676,015	.....	129,961,829	3,767,637,844

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support improvements to the Permanent Impairment Allowance, the Earnings Loss Benefit, and the Disability Award (<i>Budget 2016</i>)	Vote 1b	5,615,092
	Vote 5b	60,070,000
Total		65,685,092
Funding for the transfer of Ste. Anne's Hospital to Quebec	Vote 1b	42,883,333
Funding for the 2017 commemoration of major milestones of the First World War – Battles of Vimy Ridge and Passchendaele, and the Second World War – Dieppe Raid	Vote 1b	7,240,000
Funding for the opening of local offices and for the enhanced delivery of case management services for Veterans (<i>Budget 2016</i>)	Vote 1b	6,273,155
Funding for the 2017 Invictus Games (<i>Budget 2016</i>)	Vote 5b	6,000,000
Funding for the Last Post Fund (<i>Budget 2016</i>)	Vote 5b	400,000
Total Voted Appropriations		128,481,580
<i>Total Statutory Appropriations</i>		<i>1,480,249</i>
Total Budgetary		129,961,829

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Earnings Loss and Supplementary Retirement Benefit	260,809,000	59,555,000	320,364,000
Retirement Income Security Benefit	2,100,000	515,000	2,615,000
Last Post Fund	11,324,000	400,000	11,724,000
Contributions			
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,955,000	6,000,000	7,955,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	36,720,314	.....	.....	36,720,314
5b Grants and contributions	157,532,914	180,000	1,247,010	158,959,924
Total Voted	194,253,228	180,000	1,247,010	195,680,238
<i>Total Statutory</i>	<i>4,088,068</i>	<i>.....</i>	<i>.....</i>	<i>4,088,068</i>
Total Budgetary Expenditures	198,341,296	180,000	1,247,010	199,768,306

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5b	1,247,010
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Total Voted Appropriations		1,247,010
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Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to Western Economic Diversification for Pan-Provincial Vaccine Enterprise for completion of a clinical trial	Vote 5b	180,000
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Total Transfers		180,000
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Total Budgetary		1,427,010
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Western Diversification Program	74,246,592	1,427,010	75,673,602

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	53,209,960	.....	473,938	53,683,898
Total Voted	53,209,960	.....	473,938	53,683,898
<i>Total Statutory</i>	<i>5,654,561</i>	.....	<i>86,062</i>	<i>5,740,623</i>
Total Budgetary Expenditures	58,864,521	.....	560,000	59,424,521

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support and disclose financial intelligence to provincial securities regulators	Vote 1b	473,938
Total Voted Appropriations		473,938
<i>Total Statutory Appropriations</i>		<i>86,062</i>
Total Budgetary		560,000

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	307,196,559	.....	19,102,544	326,299,103
Total Voted	307,196,559	.....	19,102,544	326,299,103
<i>Total Statutory</i>	<i>156,431,224</i>	.....	<i>3,522,170</i>	<i>159,953,394</i>
Total Budgetary Expenditures	463,627,783	.....	22,624,714	486,252,497

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for carry-forward of operating budget	Vote 1b	13,687,530
Funding for security enhancements	Vote 1b	3,936,454
Funding for committee activities	Vote 1b	1,478,560
Total Voted Appropriations		19,102,544
<i>Total Statutory Appropriations</i>		<i>3,522,170</i>
Total Budgetary		22,624,714

International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	6,477,679	.....	250,000	6,727,679
Total Voted	6,477,679	.....	250,000	6,727,679
<i>Total Statutory</i>	602,992	.....	25,000	627,992
Total Budgetary Expenditures	7,080,671	.....	275,000	7,355,671

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support water management studies in shared Canada/U.S. water basins (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	250,000
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Total Voted Appropriations		250,000
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<i>Total Statutory Appropriations</i>		<i>25,000</i>
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Total Budgetary		275,000
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Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	99,151,830	560,000	.....	99,711,830
5b Capital expenditures	12,403,019	.....	138,588	12,541,607
Total Voted	111,554,849	560,000	138,588	112,253,437
<i>Total Statutory</i>	<i>10,015,218</i>	.....	.....	<i>10,015,218</i>
Total Budgetary Expenditures	121,570,067	560,000	138,588	122,268,655

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to build a new preservation and access facility	Vote 5b	138,588
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Total Voted Appropriations

138,588

Transfers

Transfers from Other Organizations

From Canadian Heritage to Library and Archives of Canada in support of the acquisition, access and preservation of Canadian sound recordings	Vote 1	360,000
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From Canadian Heritage to Library and Archives of Canada for the Foundational Documents Exhibit at the Library of Parliament to mark Canada's 150th anniversary of Confederation	Vote 1	200,000
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Internal Transfers

Reallocation of resources for exchange rate fluctuation on payment of the grant International Federation of Library Associations and Institutions (\$900)	Vote 1
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Reallocation of resources for exchange rate fluctuation on payment of the grant International Serials Data System (\$3,100)	Vote 1
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Total Transfers

560,000

Total Budgetary

698,588

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
International Serials Data System	25,000	3,100	28,100
International Federation of Library Associations and Institutions	11,000	900	11,900

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Corporation for operating expenditures	117,397,056	150,000	17,762,375	135,309,431
Total Budgetary Expenditures	117,397,056	150,000	17,762,375	135,309,431

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to revitalize the National Arts Centre facility by creating a new entrance and expanding public spaces	Vote 1b	17,762,375
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Total Voted Appropriations

17,762,375

Transfers

Transfers from Other Organizations

From Canadian Heritage to National Arts Centre Corporation for the 2017 edition of the biennial event "Zones Théâtrales", which has the mandate to showcase professional theatre from Canadian francophone communities and the regions of Quebec	Vote 1b	150,000
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Total Transfers

150,000

Total Budgetary

17,912,375

National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Commission for operating expenditures	66,412,180	.....	926,000	67,338,180
5b Payments to the Commission for capital expenditures	22,380,000	.....	19,114	22,399,114
Total Budgetary Expenditures	88,792,180	.....	945,114	89,737,294

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to the assessment, management and remediation of federal contaminated sites <i>(Budget 2015) (horizontal item)</i>	Vote 1b	466,000
	Vote 5b	19,114
Total		485,114
Funding to maintain and upgrade federal infrastructure assets <i>(Budget 2016) (horizontal item)</i>	Vote 1b	460,000
Total Voted Appropriations		945,114
Total Budgetary		945,114

National Energy Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	83,860,909	.....	688,629	84,549,538
Total Voted	83,860,909	.....	688,629	84,549,538
<i>Total Statutory</i>	<i>8,844,366</i>	.....	<i>137,726</i>	<i>8,982,092</i>
Total Budgetary Expenditures	92,705,275	.....	826,355	93,531,630

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support interim measures as part of the review of the federal environmental assessment process (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	688,629
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Total Voted Appropriations	688,629
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<i>Total Statutory Appropriations</i>	<i>137,726</i>
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Total Budgetary	826,355
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National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Program expenditures	64,627,997	.....	1,500,000	66,127,997
Total Budgetary Expenditures	64,627,997	.....	1,500,000	66,127,997

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support audiovisual production, audience development and digitization of the heritage collection of the National Film Board (<i>Budget 2016</i>)	Vote 1b	1,500,000
Total Voted Appropriations		1,500,000
Total Budgetary		1,500,000

National Gallery of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Gallery for operating and capital expenditures	36,888,410	.....	1,190,000	38,078,410
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	.....	.....	8,000,000
Total Budgetary Expenditures	44,888,410	.....	1,190,000	46,078,410

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the national museums (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	1,190,000
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Total Voted Appropriations		1,190,000
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Total Budgetary		1,190,000
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National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	105,603,776	.....	2,569,000	108,172,776
Total Budgetary Expenditures	105,603,776	.....	2,569,000	108,172,776

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the national museums (*Budget 2016*) (*horizontal item*)

Vote 1b

2,569,000

Total Voted Appropriations

2,569,000

Total Budgetary

2,569,000

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	419,145,170	.....	1,618,017	420,763,187
5a Capital expenditures	123,185,614	.....	.....	123,185,614
10b Grants and contributions	369,874,894	.....	10,000,000	379,874,894
Total Voted	912,205,678	.....	11,618,017	923,823,695
<i>Total Statutory</i>	<i>224,302,240</i>	<i>.....</i>	<i>195,211</i>	<i>224,497,451</i>
Total Budgetary Expenditures	1,136,507,918	.....	11,813,228	1,148,321,146

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 10b	10,000,000
Funding to address air pollution (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	1,618,017
Total Voted Appropriations		11,618,017
<i>Total Statutory Appropriations</i>		<i>195,211</i>
Total Budgetary		11,813,228

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	5,000,000	10,000,000	15,000,000

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	46,288,198	.....	1,410,000	47,698,198
5b Grants	1,078,435,335	(257,034)	64,394,137	1,142,572,438
Total Voted	1,124,723,533	(257,034)	65,804,137	1,190,270,636
<i>Total Statutory</i>	<i>5,592,093</i>	<i>.....</i>	<i>101,000</i>	<i>5,693,093</i>
Total Budgetary Expenditures	1,130,315,626	(257,034)	65,905,137	1,195,963,729

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada First Research Excellence Fund (<i>horizontal item</i>)	Vote 5b	35,722,787
Funding to support discovery research in the natural sciences and engineering (<i>Budget 2016</i>)	Vote 1b	1,410,000
	Vote 5b	28,423,350
Total		29,833,350
Funding for the Canada Excellence Research Chairs which supports research and innovation in Canadian universities (<i>horizontal item</i>)	Vote 5b	248,000
Total Voted Appropriations		65,804,137
Total Statutory Appropriations		101,000
Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 5b	192,174
<i>Transfers to Other Organizations</i>		
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation	Vote 5b	(99,208)
From Natural Science and Engineering Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(350,000)
Total Transfers		(257,034)
Total Budgetary		65,648,103

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canada First Research Excellence Fund	31,607,277	35,722,787	67,330,064
Grants and Scholarships	865,897,772	28,265,524	894,163,296
Canada Excellence Research Chairs	25,200,000	248,000	25,448,000

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1a Operating expenditures	127,721,289	2,404,232	.....	130,125,521
5b Capital expenditures	101,574,716	.....	23,851,425	125,426,141
10b Contributions	2,996,452,500	.....	20,969,937	3,017,422,437
Total Voted	3,225,748,505	2,404,232	44,821,362	3,272,974,099
<i>Total Statutory</i>	<i>2,078,797,646</i>	.....	.....	<i>2,078,797,646</i>
Total Budgetary Expenditures	5,304,546,151	2,404,232	44,821,362	5,351,771,745

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the New Champlain Bridge Corridor project	Vote 5b	23,851,425
Funding to assist Canadian municipalities with their infrastructure priorities, under the terms and conditions of the Gas Tax Fund (<i>Budget 2016</i>)	Vote 10b	20,969,937
Total Voted Appropriations		44,821,362

Transfers

Transfers from Other Organizations

From Transport to Office of Infrastructure of Canada for project management costs related to the Gordie Howe International Bridge	Vote 1a	2,424,232
<i>Transfers to Other Organizations</i>		
From Office of Infrastructure of Canada to Indian Affairs and Northern Development to cover the activities related to the Crown's consultation process for the New Champlain Bridge Corridor Project	Vote 1a	(20,000)

Total Transfers

Total Transfers		2,404,232
Total Budgetary		47,225,594

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions for the Gas Tax Fund	20,969,937	20,969,937

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	9,385,854	.....	431,450	9,817,304
5a Canadian Judicial Council – Operating expenditures	3,089,292	.....	.....	3,089,292
Total Voted	12,475,146	.....	431,450	12,906,596
<i>Total Statutory</i>	<i>545,838,264</i>	<i>.....</i>	<i>18,220</i>	<i>545,856,484</i>
Total Budgetary Expenditures	558,313,410	.....	449,670	558,763,080

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the implementation of an independent advisory board to select a new Supreme Court of Canada judge	Vote 1b	431,450
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Total Voted Appropriations

431,450

Total Statutory Appropriations

18,220

Total Budgetary

449,670

Office of the Co-ordinator, Status of Women

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	10,269,833	(27,000)	3,911,600	14,154,433
5 Grants and contributions	20,630,000	.....	.....	20,630,000
Total Voted	30,899,833	(27,000)	3,911,600	34,784,433
<i>Total Statutory</i>	<i>1,304,709</i>	<i>.....</i>	<i>296,000</i>	<i>1,600,709</i>
Total Budgetary Expenditures	32,204,542	(27,000)	4,207,600	36,385,142

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase capacity at Status of Women Canada (*Budget 2016*) Vote 1b **3,911,600**

Total Voted Appropriations **3,911,600**

Total Statutory Appropriations **296,000**

Transfers

Transfers to Other Organizations

From Office of the Co-ordinator, Status of Women to Foreign Affairs, Trade and Development to support the Business Women's Trade Mission Vote 1b **(27,000)**

Total Transfers **(27,000)**

Total Budgetary **4,180,600**

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Office of the Information Commissioner of Canada – Program expenditures	10,423,729	.....	3,131,113	13,554,842
5 Office of the Privacy Commissioner of Canada – Program expenditures	22,872,410	.....	.....	22,872,410
Total Voted	33,296,139	.....	3,131,113	36,427,252
<i>Total Statutory</i>	<i>3,845,049</i>	<i>.....</i>	<i>221,308</i>	<i>4,066,357</i>
Total Budgetary Expenditures	37,141,188	.....	3,352,421	40,493,609

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enable a reduction in the complaint inventory

Vote 1b

3,131,113

Total Voted Appropriations

3,131,113

Total Statutory Appropriations

221,308

Total Budgetary

3,352,421

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments <i>(dollars)</i>	
Budgetary				
Voted				
1b Program expenditures	1,224,473,563	.....	20,499,057	1,244,972,620
5 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	1,224,973,563	.....	20,499,057	1,245,472,620
<i>Total Statutory</i>	<i>191,820,273</i>	<i>.....</i>	<i>415,740</i>	<i>192,236,013</i>
Total Budgetary Expenditures	1,416,793,836	.....	20,914,797	1,437,708,633

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to develop programs and connect Canadians to Canada's heritage places in celebration of Canada 150 and beyond (<i>Budget 2016</i>)	Vote 1b	16,534,869
Funding for the Youth Employment Strategy (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	3,964,188
Total Voted Appropriations		20,499,057
<i>Total Statutory Appropriations</i>		<i>415,740</i>
Total Budgetary		20,914,797

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	3,777,924	378,600	4,156,524

Parliamentary Protective Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	56,313,707	.....	6,691,090	63,004,797
Total Voted	56,313,707	.....	6,691,090	63,004,797
<i>Total Statutory</i>	<i>5,801,403</i>	.....	<i>366,667</i>	<i>6,168,070</i>
Total Budgetary Expenditures	62,115,110	.....	7,057,757	69,172,867

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support security on Parliament Hill	Vote 1b	6,691,090
Total Voted Appropriations		6,691,090
<i>Total Statutory Appropriations</i>		<i>366,667</i>
Total Budgetary		7,057,757

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	132,068,513	130,174	10,825,154	143,023,841
Total Voted	132,068,513	130,174	10,825,154	143,023,841
<i>Total Statutory</i>	<i>15,541,013</i>	<i>.</i>	<i>1,343,389</i>	<i>16,884,402</i>
Total Budgetary Expenditures	147,609,526	130,174	12,168,543	159,908,243

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the Privy Council Office's capacity to support the Prime Minister and Cabinet ministers in delivering the Government's agenda and to strengthen its infrastructure <i>(Budget 2016)</i>	Vote 1b	10,825,154
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Total Voted Appropriations		10,825,154
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<i>Total Statutory Appropriations</i>		<i>1,343,389</i>
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Transfers

Transfers from Other Organizations

From Employment and Social Development to the Privy Council Office to support resources for the Blueprint 2020 initiative	Vote 1b	130,174
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Total Transfers		130,174
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Total Budgetary		12,298,717
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Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	349,749,584	(1,045,153)	3,898,822	352,603,253
5b Capital expenditures	5,853,695	.....	650,000	6,503,695
10b Grants and contributions	206,779,000	(1,449,000)	4,518,623	209,848,623
Total Voted	562,382,279	(2,494,153)	9,067,445	568,955,571
<i>Total Statutory</i>	<i>44,081,982</i>	<i>.....</i>	<i>279,995</i>	<i>44,361,977</i>
Total Budgetary Expenditures	606,464,261	(2,494,153)	9,347,440	613,317,548

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve immunization coverage rates in Canada, harmonize concussion management guidelines across Canada, and help raise awareness of men's health issues (<i>Budget 2016</i>)	Vote 1b	1,483,604
	Vote 10b	4,183,623
Total		5,667,227
Reinvestment of royalties from intellectual property	Vote 1b	855,516
	Vote 5b	650,000
Total		1,505,516
Funding to establish a Canadian Food Safety Information Network to strengthen the ability to detect and respond to food hazards (<i>horizontal item</i>)	Vote 1b	1,489,702
Funding to expand the Nutrition North Canada Program to support all northern isolated communities (<i>Budget 2014 and Budget 2016</i>) (<i>horizontal item</i>)	Vote 1b	70,000
	Vote 10b	335,000
Total		405,000
Total Voted Appropriations		9,067,445
Total Statutory Appropriations		279,995

Transfers

Transfers from Other Organizations

From Health to Public Health Agency of Canada to support the Organization for Economic Cooperation and Development Working Party on Biotechnology, Nanotechnology and Converging Technologies' workshop	Vote 10b	35,000
<i>Internal Transfers</i>		
Internal reallocation of resources from contributions to grants (\$400,000) to support the Caribbean Public Health Agency in their response to the ongoing Zika virus outbreak	Vote 10b	.....
<i>Transfers to Other Organizations</i>		
From Employment and Social Development and Public Health Agency of Canada to the Canadian Institutes of Health Research to support analysis of the national data collected by the Canadian Longitudinal Study on Aging initiative	Vote 1b	(160,890)

Explanation of Requirements (dollars)

From Public Health Agency of Canada to Western Economic Diversification for Pan-Provincial Vaccine Enterprise for completion of a clinical trial	Vote 1b	(180,000)
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support a clinical trial conducted by the Canadian Immunization Research Network for an Ebola Vaccine	Vote 1b	(188,263)
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Immunization Research Network	Vote 1b	(516,000)
	Vote 10b	(1,484,000)
Total		(2,000,000)
Total Transfers		(2,494,153)
Total Budgetary		6,853,287

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to eligible non-profit international organizations in support of their projects or programs on health	3,030,000	400,000	3,430,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	37,624,242	3,737,673	41,361,915

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	75,442,653	252,000	1	75,694,654
Total Voted	75,442,653	252,000	1	75,694,654
<i>Total Statutory</i>	<i>12,442,885</i>	<i>.....</i>	<i>.....</i>	<i>12,442,885</i>
Total Budgetary Expenditures	87,885,538	252,000	1	88,137,539

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	252,000
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Total Transfers

252,000

Total Budgetary

252,001

Registrar of the Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	25,454,987	.....	118,039	25,573,026
Total Voted	25,454,987	.....	118,039	25,573,026
<i>Total Statutory</i>	<i>9,890,737</i>	.....	.....	<i>9,890,737</i>
Total Budgetary Expenditures	35,345,724	.....	118,039	35,463,763

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from parking fees collected	Vote 1b	118,039
Total Voted Appropriations		118,039
Total Budgetary		118,039

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,897,309,200	38,743,756	57,181,274	1,993,234,230
5b Capital expenditures	271,115,584	614,272	26,008,009	297,737,865
10b Grants and contributions	194,973,483	.....	13,100,000	208,073,483
Total Voted	2,363,398,267	39,358,028	96,289,283	2,499,045,578
<i>Total Statutory</i>	<i>482,806,800</i>	<i>.....</i>	<i>.....</i>	<i>482,806,800</i>
Total Budgetary Expenditures	2,846,205,067	39,358,028	96,289,283	2,981,852,378

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the settlement of class action lawsuits against the RCMP	Vote 1b	57,013,859
Funding to maintain and upgrade federal infrastructure assets (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 5b	24,630,000
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10b	13,100,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	1,378,009
Recovery of proceeds from criminal record checks related to record suspension applications	Vote 1b	133,515
Reinvestment of royalties from intellectual property	Vote 1b	33,900
Total Voted Appropriations		96,289,283

Transfers

Transfers from Other Organizations

From Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	41,342,673
From National Defence to Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Health, Industry, Natural Resources and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1b Vote 5b	400,000 1,195,000
Total		1,595,000
From Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1b	302,000
<i>Transfers to Other Organizations</i>		
From Citizenship and Immigration, National Defence, Royal Canadian Mounted Police and Transport to Shared Services Canada for the cost of providing core information technology services within Canada and missions abroad	Vote 1b	(20,819)
From Royal Canadian Mounted Police to Administrative Tribunals Support Service of Canada to support the implementation of a new labour relations regime within the RCMP	Vote 1b	(218,045)

Explanation of Requirements (dollars)

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(540,903)
From Royal Canadian Mounted Police to Canada Border Services Agency to adjust funding previously provided for the construction of a joint use firing range facility in Chilliwack, British Columbia	Vote 5b	(580,728)
From Royal Canadian Mounted Police to Treasury Board Secretariat to implement the new labour relations regime	Vote 1b	(821,150)
From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	(1,700,000)
Total Transfers		39,358,028
Total Budgetary		135,647,311

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	176,900,000	13,100,000	190,000,000

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	1,338,484,390	103,304	2,834,643	1,341,422,337
5b Capital expenditures	443,764,558	486,837	1,241,175	445,492,570
Total Voted	1,782,248,948	590,141	4,075,818	1,786,914,907
<i>Total Statutory</i>	<i>89,961,831</i>	<i>.</i>	<i>52,729</i>	<i>90,014,560</i>
Total Budgetary Expenditures	1,872,210,779	590,141	4,128,547	1,876,929,467

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the incremental cost of providing core information technology services to client departments and agencies	Vote 1b	2,834,643
	Vote 5b	1,241,175
Total		4,075,818

Total Voted Appropriations

4,075,818

Total Statutory Appropriations

52,729

Transfers

Transfers from Other Organizations

From Environment to Shared Services Canada for the revitalization of Canada’s Weather Services	Vote 1b	150,000
	Vote 5b	300,000
Total		450,000

From Citizenship and Immigration, National Defence, Royal Canadian Mounted Police and Transport to Shared Services Canada for the cost of providing core information technology services within Canada and missions abroad	Vote 1b	186,586
	Vote 5b	186,837
Total		373,423

Transfers to Other Organizations

From Shared Services Canada to Treasury Board Secretariat for infrastructure costs related to the Workspace Renewal Project of 219 Laurier	Vote 1b	(79,750)
From Shared Services Canada to Transport to adjust amounts previously provided for core information technology services	Vote 1b	(153,532)

Total Transfers

590,141

Total Budgetary

4,718,688

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	25,311,010	10,000	1,158,112	26,479,122
5b Grants	708,995,994	(219,526)	39,869,571	748,646,039
Total Voted	734,307,004	(209,526)	41,027,683	775,125,161
<i>Total Statutory</i>	<i>2,845,920</i>	<i>.</i>	<i>117,622</i>	<i>2,963,542</i>
Total Budgetary Expenditures	737,152,924	(209,526)	41,145,305	778,088,703

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support investigator-led discovery research in the social sciences and humanities as well as to support the Research Support Fund (*Budget 2016*)

Vote 1b 1,080,000
Vote 5b 33,751,700

Total **34,831,700**

Funding for the Canada First Research Excellence Fund (*horizontal item*)

Vote 5b **4,867,871**

Funding for the Canada Excellence Research Chairs which supports research and innovation in Canadian universities (*horizontal item*)

Vote 1b 78,112
Vote 5b 1,250,000

Total **1,328,112**

Total Voted Appropriations 41,027,683

Total Statutory Appropriations 117,622

Transfers

Transfers from Other Organizations

From Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation

Vote 1b 10,000
Vote 5b 513,425

Total **523,425**

From Citizenship and Immigration to Social Sciences and Humanities Research Council to support immigration and refugee resettlement research

Vote 5b **310,000**

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation

Vote 5b **49,208**

Transfers to Other Organizations

From Social Sciences and Humanities Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada

Vote 5b **(130,000)**

From Social Sciences and Humanities Research Council to National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada

Vote 5b **(962,159)**

Explanation of Requirements (dollars)

Total Transfers	(209,526)
Total Budgetary	40,935,779

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Research Support Fund	350,403,000	18,037,841	368,440,841
Grants and Scholarships	262,849,441	15,445,125	278,294,566
Canada First Research Excellence Fund	1,935,556	4,867,871	6,803,427
Canada Excellence Research Chairs	. . . . .	1,250,000	1,250,000
College and Community Innovation Program	425,404	49,208	474,612

The Federal Bridge Corporation Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Corporation	31,414,312	2,011,134	1	33,425,447
Total Budgetary Expenditures	31,414,312	2,011,134	1	33,425,447

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Canada Border Services Agency to The Federal Bridge Corporation Limited for the Canadian Plaza rehabilitation project in Sault Ste. Marie	Vote 1b	1,561,134
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From Transport to The Federal Bridge Corporation Limited for major upgrades to the Cornwall Island roadway connecting the North and South Channel Seaway International Bridges	Vote 1b	450,000
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Total Transfers

2,011,134

Total Budgetary

2,011,135

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Corporation	351,919,000	.....	15,606,000	367,525,000
Total Budgetary Expenditures	351,919,000	.....	15,606,000	367,525,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to the assessment, management and remediation of federal contaminated sites <i>(Budget 2015) (horizontal item)</i>	Vote 1b	15,606,000
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Total Voted Appropriations		15,606,000
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Total Budgetary		15,606,000
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Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Program expenditures	265,912,187	900,900	90,901,906	357,714,993
5 Government Contingencies	581,283,447	.....	.....	581,283,447
10 Government-Wide Initiatives	3,193,000	.....	.....	3,193,000
15b Compensation Adjustments	.....	.....	6,183,243	6,183,243
20b Public Service Insurance	2,338,970,604	.....	44,700,000	2,383,670,604
25 Operating Budget Carry Forward	504,827,064	.....	.....	504,827,064
30 Paylist Requirements	600,000,000	.....	.....	600,000,000
33 Capital Budget Carry Forward	73,858,716	.....	.....	73,858,716
Total Voted	4,368,045,018	900,900	141,785,149	4,510,731,067
<i>Total Statutory</i>	<i>471,325,792</i>	<i>.....</i>	<i>(100,960,132)</i>	<i>370,365,660</i>
Total Budgetary Expenditures	4,839,370,810	900,900	40,825,017	4,881,096,727

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Back Office Transformation initiative (<i>Budget 2016</i>)	Vote 1b	69,080,001
Funding to address the costs of the Government's share of the premium rate increase for the Service Income Security Insurance Plan	Vote 20b	44,700,000
Funding for the Back Office Transformation initiative (from other organizations)	Vote 1b	10,845,145
Funding for an out-of-court settlement	Vote 1b	8,900,000
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15b	6,183,243
Funding to expand open data initiatives (<i>Budget 2016</i>)	Vote 1b	2,076,760
Total Voted Appropriations		141,785,149
<i>Total Statutory Appropriations</i>		<i>(100,960,132)</i>

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Treasury Board Secretariat to implement the new labour relations regime	Vote 1b	821,150
From Shared Services Canada to Treasury Board Secretariat for infrastructure costs related to the Workspace Renewal Project of 219 Laurier	Vote 1b	79,750

Total Transfers

Total Budgetary		41,725,917
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions to the Open Government Partnership	563,380	563,380

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Corporation	389,760,000	.....	35,690,000	425,450,000
Total Budgetary Expenditures	389,760,000	.....	35,690,000	425,450,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for incremental pension requirements	Vote 1b	28,000,000
Funding to address fleet renewal, grade crossing and security (<i>Budget 2016</i>)	Vote 1b	7,690,000
Total Voted Appropriations		35,690,000
Total Budgetary		35,690,000

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Authority	215,989,827	.....	350,584,925	566,574,752
Total Budgetary Expenditures	215,989,827	.....	350,584,925	566,574,752

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address operating and capital requirements	Vote 1b	350,584,925
Total Voted Appropriations		350,584,925
Total Budgetary		350,584,925

Supplementary Estimates (B), 2016–17

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2017)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1b	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		1
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		1
	CANADA COUNCIL FOR THE ARTS		
1b	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		1
	CANADA MORTGAGE AND HOUSING CORPORATION		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred: (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> .		78,100,000
	CANADIAN BROADCASTING CORPORATION		
1b	– Payments to the Corporation for operating expenditures		75,000,000
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1b	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act.		4,332,364
	CANADIAN FOOD INSPECTION AGENCY		
1b	– Operating expenditures	16,129,072	
	– Contributions		
5b	– Capital expenditures	4,039,340	
			20,168,412
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1b	– Operating expenditures	1,570,660	

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN INSTITUTES OF HEALTH RESEARCH – <i>Concluded</i>		
5b	– The grants listed in any of the Estimates for the fiscal year	37,020,543	
			38,591,203
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1b	– Payments to the Museum for operating and capital expenditures		11,904,000
	CANADIAN MUSEUM OF HISTORY		
1b	– Payments to the Museum for operating and capital expenditures		11,547,000
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1b	– Payments to the Museum for operating and capital expenditures		200,000
	CANADIAN MUSEUM OF NATURE		
1b	– Payments to the Museum for operating and capital expenditures		3,312,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
1b	– Program expenditures		1
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN SPACE AGENCY		
10b	– The grants listed in any of the Estimates for the fiscal year		10,000,000
	– Contributions		
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1b	– Program expenditures		1,100,000
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		
	CORRECTIONAL SERVICE OF CANADA		
1b	– Operating expenditures		31,590,964
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to pay into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund		
	– Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund		
	– Payments, in accordance with terms and conditions prescribed by the Governor in Council:		
	(a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and		
	(b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions.		

Vote No.	Items	Amount (\$)	Total (\$)
	<p style="text-align: center;">CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i></p> <p>– Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for:</p> <p>(a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;</p> <p>(b) compensation for the maintenance of such persons; and</p> <p>(c) payment in respect of the construction and related costs of such institutions.</p>		
	COURTS ADMINISTRATION SERVICE		
1b	– Program expenditures		2,205,425
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1b	<p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <p>(a) collaborative research agreements and research services;</p> <p>(b) the grazing and breeding activities of the Community Pasture Program;</p> <p>(c) the administration of the AgriStability program; and</p> <p>(d) the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	9,445,894	
5b	– Capital expenditures	1,300,500	
10b	– The grants listed in any of the Estimates for the fiscal year	30,074,850	
	– Contributions		
			40,821,244
	DEPARTMENT OF CANADIAN HERITAGE		
1b	<p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <p>(a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office;</p> <p>(b) activities undertaken under the Capital Experience Program; and</p> <p>(c) the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	624,855	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CANADIAN HERITAGE – <i>Concluded</i>		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,777,570	
			3,402,425
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	13,089,920	
5b	– Capital expenditures	865,285	
			13,955,205
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	19,902,446	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	39,748,000	
			59,650,446
	DEPARTMENT OF FINANCE		
1b	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>	5,820,073	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
7b	– Pursuant to section 27 of the <i>Protection of Residential Mortgage or Hypothecary Insurance Act</i> , the aggregate outstanding principal amount of loans for the purposes of that section must not exceed \$350,000,000,000 at any time	1	
			5,820,074
	DEPARTMENT OF FISHERIES AND OCEANS		
1b	– Operating expenditures	20,842,744	
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year:		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,588,390	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		
10b	– The grants listed in any of the Estimates for the fiscal year	3,060,074	
	– Contributions		
			25,491,208
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations	62,188,733	
	– Authority to make recoverable advances to international organizations in		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) trade and education fairs; (b) departmental publications; and (c) the following services: (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	80,521,780	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for: (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in the following areas: international security, international development and global peace.	398,447,096	
15b	– Payments made: (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines.	13,927,000	
			555,084,609
	DEPARTMENT OF HEALTH		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and (b) the provision of internal support services under section 29.2 of that Act.	105,661,247	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – Concluded		
10b	<ul style="list-style-type: none"> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or prorata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	117,607,565	
			223,268,812
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1b	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	120,800,275	
5b	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which: <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development. – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	400,273	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	518,068,111	
			639,268,659
	DEPARTMENT OF INDUSTRY		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i> 	3,138,061	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from:		
	(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office;		
	(b) activities and operations related to communications research at the Communication Research Centre;		
	(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;		
	(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> , the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i> ; and		
	(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	271,750,173	
			274,888,234
	DEPARTMENT OF JUSTICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:	4,483,915	
	(a) the provision of mandatory legal services to federal departments and agencies;		
	(b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and		
	(c) the provision of internal support services under section 29.2 of that Act.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	16,082,500	
			20,566,415
	DEPARTMENT OF NATIONAL DEFENCE		
1b	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board,	193,852,657	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i>		
	of \$28,092,215,320 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,318,618,383 will come due for payment in future years)		
	– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments		
	– Authority to make payments:		
	(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and		
	(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines.		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	49,330,000	
10b	The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include:	9,500,000	
	(a) monetary payments or, in lieu of payment made to a recipient:		
	(i) the provision of goods or services, or		
	(ii) the provision of the use of facilities, and		
	(b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> :		
	(i) for the provision or transfer of defence equipment,		
	(ii) for the provision of services for defence purposes, or		
	(iii) for the provision or transfer of supplies or facilities for defence purposes.		
	DEPARTMENT OF NATURAL RESOURCES		252,682,657
1b	– Operating expenditures	22,277,456	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year:		
	(a) from the sale of forestry and information products;		
	(b) from the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;		
	(c) from training and certification activities related to the Act and the regulations referred to in paragraph (b);		
	(d) from research, consultation, testing, analysis, and administration services as part of the departmental operations; and		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i>		
	(e) for the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> .		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year	3,899,000	
	– Contributions		26,176,456
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1b	– Operating expenditures	1,817,304	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues received in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	108,766,553	
	– Contributions		110,583,857
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	– Operating expenditures for the provision of accommodation, common and central services	52,350,000	
	– Recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>		
	– Authority to expend revenues received during the fiscal year arising from accommodation and central and common services		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues received in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures including expenditures on works other than federal property	5,000,000	
	– Authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services		57,350,000

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including: <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) entry fees; (f) permits; and (g) real property services. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	15,221,831	
5b	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces or municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property 	1,474,025	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services 	15,100,000	
			31,795,856
	DEPARTMENT OF TRANSPORT		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act 	34,048,601	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT – <i>Concluded</i>		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without Portfolio or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,950,000	
15b	Transportation infrastructure	6,407,437	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
20b	Other	3,724,318	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
			46,130,356
	DEPARTMENT OF VETERANS AFFAIRS		
1b	– Operating expenditures	62,011,580	
	– Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities		
	– Expenditures related to, subject to the approval of the Governor in Council:		
	(a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the Veteran nor the contractor may be held financially responsible; and		
	(b) other work on other properties that is required to protect the Director’s interest in those properties.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	66,470,000	
	– Contributions		
			128,481,580
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
5b	– The grants listed in any of the Estimates for the fiscal year		1,247,010
	– Contributions		
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		473,938
	HOUSE OF COMMONS		
1b	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices		19,102,544

Vote No.	Items	Amount (\$)	Total (\$)
	HOUSE OF COMMONS – <i>Concluded</i>		
	– Contributions		
	– Authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1b	– Program expenditures		250,000
	– Expenses of the Canadian Section, including salaries		
	– Expenses of studies, surveys and investigations by the Commission under International References		
	– Expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement		
	LIBRARY AND ARCHIVES OF CANADA		
5b	– Capital expenditures		138,588
	NATIONAL ARTS CENTRE CORPORATION		
1b	– Payments to the Corporation for operating expenditures		17,762,375
	NATIONAL CAPITAL COMMISSION		
1b	– Payments to the Commission for operating expenditures	926,000	
5b	– Payments to the Commission for capital expenditures	19,114	
			945,114
	NATIONAL ENERGY BOARD		
1b	– Program expenditures		688,629
	– Contributions		
	NATIONAL FILM BOARD		
1b	– Program expenditures		1,500,000
	NATIONAL GALLERY OF CANADA		
1b	– Payments to the Gallery for operating and capital expenditures		1,190,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1b	– Payments to the Museum for operating and capital expenditures		2,569,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1b	– Operating expenditures	1,618,017	
10b	– The grants listed in any of the Estimates for the fiscal year	10,000,000	
	– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		
			11,618,017
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1b	– Operating expenditures	1,410,000	

Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL – <i>Concluded</i>		
5b	– The grants listed in any of the Estimates for the fiscal year	64,394,137	
			65,804,137
	OFFICE OF INFRASTRUCTURE OF CANADA		
5b	– Capital expenditures	23,851,425	
10b	– Contributions	20,969,937	
			44,821,362
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>		431,450
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
1b	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		3,911,600
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1b	Office of the Information Commissioner of Canada – Program expenditures		3,131,113
	PARLIAMENTARY PROTECTIVE SERVICE		
1b	– Program expenditures		6,691,090
	PRIVY COUNCIL OFFICE		
1b	– Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is		10,825,154

Vote No.	Items	Amount (\$)	Total (\$)
	<p style="text-align: center;">PRIVY COUNCIL OFFICE – <i>Concluded</i></p> <p>a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		
	<p style="text-align: center;">PUBLIC HEALTH AGENCY OF CANADA</p>		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues received in that fiscal year including from the provision of internal support services under section 29.2 of that Act	3,898,822	
5b	– Capital expenditures	650,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	4,518,623	
			9,067,445
	<p style="text-align: center;">PUBLIC SERVICE COMMISSION</p>		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		1
	<p style="text-align: center;">REGISTRAR OF THE SUPREME COURT OF CANADA</p>		
1b	– Program expenditures		118,039
	<p style="text-align: center;">ROYAL CANADIAN MOUNTED POLICE</p>		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues received in that fiscal year including from the provision of internal support services under section 29.2 of that Act	57,181,274	
5b	– Capital expenditures	26,008,009	
10b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	13,100,000	
			96,289,283
	<p style="text-align: center;">SHARED SERVICES CANADA</p>		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>	2,834,643	

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA – <i>Concluded</i>		
5b	<i>Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services – Capital expenditures	1,241,175	
			4,075,818
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1b	– Operating expenditures	1,158,112	
5b	– The grants listed in any of the Estimates for the fiscal year	39,869,571	
			41,027,683
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1b	– Payments to the Corporation		1
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1b	– Payments to the Corporation to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré-Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty and Melocheville Tunnel, Montreal		15,606,000
	TREASURY BOARD SECRETARIAT		
1b	– Program expenditures	90,901,906	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
15b	Compensation Adjustments	6,183,243	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of Crown corporations as defined in subsection 83(1) of the <i>Financial Administration Act</i>		
20b	Public Service Insurance	44,700,000	
	– Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines		

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
	– Authority to expend any revenues or other amounts received in respect of insurance, pension or benefit programs or other arrangements: (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i> .		
	VIA RAIL CANADA INC.		141,785,149
1b	– Payments to the Corporation in respect of the costs of its management – Payments to the Corporation for capital expenditures – Payments to the Corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		35,690,000
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1b	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		350,584,925
			3,690,814,930

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2018)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) fees, related to the operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency.	2,768,478	
5b	– Capital expenditures	20,914,974	23,683,452
	CANADA REVENUE AGENCY		
1b	– Operating expenditures – Contributions – Recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	139,583,733	
5b	– Capital expenditures – Recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	6,477,217	146,060,950
	PARKS CANADA AGENCY		
1b	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including: (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.		20,499,057
			190,243,459