



Supplementary Estimates (C), 2015–16

For the
Fiscal year ending
March 31, 2016

Canada

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Supplementary Estimates (C), 2015–16

For the
Fiscal year ending
March 31, 2016

2015–16 ESTIMATES

Supplementary Estimates (C), 2015–16

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. The Supplementary Estimates (C), 2015–16 are the third and final Supplementary Estimates for this fiscal year.

Summary of Estimates

Estimates to date 2015–16

The 2015–16 Main Estimates were tabled on February 24, 2015, supporting the government’s request to Parliament for authority through annual appropriations to spend \$88.2 billion in voted budgetary expenditures and \$71.1 million in voted non-budgetary expenditures. The 2015–16 Main Estimates also presented information on the statutory amounts of \$153.4 billion in budgetary expenditures and \$933.4 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2015–16* was granted on March 31, 2015 and provided interim supply to appropriation-dependent organizations until the end of June 2015. Royal Assent for *Appropriation Act No. 2, 2015–16* was granted on June 18, 2015 and provided supply for the remainder of Main Estimates.

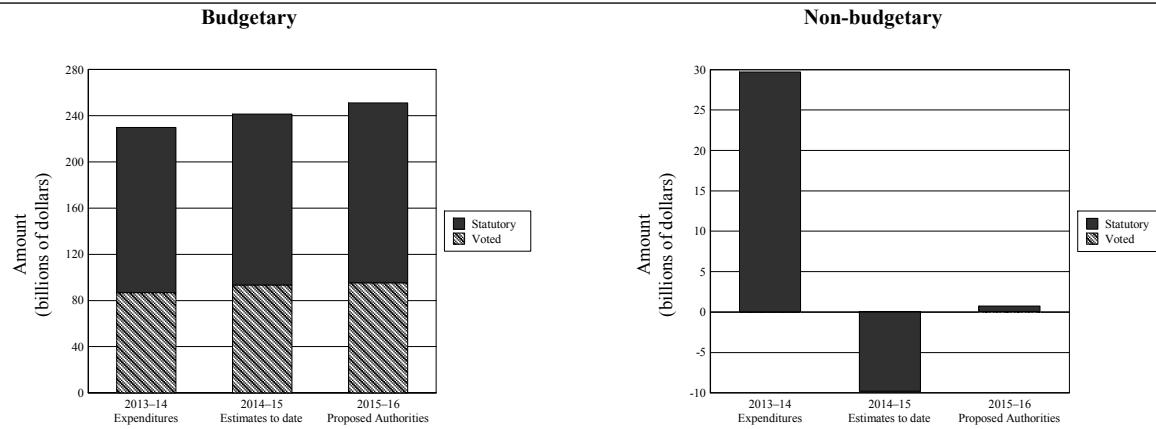
Supplementary Estimates (A), 2015–16 were tabled on May 14, 2015 and provided information in support of \$3.1 billion in voted budgetary appropriations which represent an increase of 3.5% over Main Estimates. Information related to an increase of \$19.8 million in forecast statutory expenditures was also presented. Royal Assent for *Appropriation Act No. 3, 2015–16* was granted on June 18, 2015.

Given the timing of the dissolution and reconvening of Parliament, Supplementary Estimates (B), 2015–16 was limited to items for which specific authority through the appropriation act was required before March 2016. The Supplementary Estimates (B), 2015–16 were tabled on December 7, 2015 and provided information in support of \$810.1 million in voted budgetary appropriations which represent an increase of 0.9% over Main Estimates. Information related to an increase of \$2.7 million in forecast statutory expenditures was also presented. Royal Assent for *Appropriation Act No. 4, 2015–16* was granted on December 11, 2015.

The Supplementary Estimates (C), 2015–16 provide information in support of \$2.8 billion in voted budgetary appropriations which represent an increase of 3.2% over Main Estimates. These estimates also include one item relating to a change in non-budgetary expenditures (loans, investments and advances). Information related to an increase of \$2.3 billion in forecast statutory expenditures and a decrease of \$250.6 million in forecast non-budgetary statutory expenditures is available in a separate document online.

These Estimates include, for the first time, an online annex to summarize the frozen allotments in the voted authorities of all organizations at the time of tabling these Supplementary Estimates. This summary gives Parliament an early indication of the lapse expected in the 2016 Public Accounts.

Given the differences in timing of the preparation of the Main Estimates and the Budget, the 2015–16 Main Estimates do not include new measures from Budget 2015. Following an announcement in the Budget, organizations must prepare detailed spending plans for Treasury Board approval before new spending is presented in Estimates. As the amount of time needed to develop plans varies by initiative, new Budget measures will not all appear in the same Estimates. Items announced in Budgets 2013, 2014 and 2015 which appear in Estimates for the first time are identified in this document.

Comparison of Estimates, Supply and Expenditures

2015–16 Estimates					
	2013–14 Expenditures	2014–15 Estimates to date	Authorities To Date	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	86,881,410,076	93,350,224,915	92,522,470,804	2,835,726,857	95,358,197,661
Statutory	142,943,019,074	148,103,181,994	153,456,411,856	2,308,212,739	155,764,624,595
Total Budgetary	229,824,429,150	241,453,406,909	245,978,882,660	5,143,939,596	251,122,822,256
Non-Budgetary					
Voted	46,442,104	71,103,005	71,103,001	1	71,103,002
Statutory	29,660,159,947	(9,804,042,407)	933,446,071	(250,629,648)	682,816,423
Total Non-Budgetary	29,706,602,051	(9,732,939,402)	1,004,549,072	(250,629,647)	753,919,425

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.

Supplementary Estimates as part of total Estimates

	Main Estimates	2015–16 Estimates			
		Supplementary		C	Total
		A	B		
(dollars)					
Budgetary					
Voted	88,184,096,852	3,135,266,064	810,104,813	2,835,726,857	94,965,194,586
Statutory	153,390,199,856	19,766,670	2,705,939	2,308,212,739	155,720,885,204
Total Budgetary	241,574,296,708	3,155,032,734	812,810,752	5,143,939,596	250,686,079,790
Non-Budgetary					
Voted	71,103,001	.....	.....	1	71,103,002
Statutory	933,446,071	.....	.....	(250,629,648)	682,816,423
Total Non-Budgetary	1,004,549,072	.....	.....	(250,629,647)	753,919,425

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Treasury Board Secretariat: \$435.2 million

Funding to address shortfalls under the Service Income Security Insurance Plan

This funding will restore financial health to the Service Income Security Insurance Plan (SISIP), which provides long-term disability benefits to Canadian Armed Forces (CAF) members. A number of factors have resulted in a funding shortfall within SISIP, including an increase in medically-released CAF members, higher benefit payments, and the effect of persistent low interest rates. Funding in 2015–16 will resolve the current funding shortfall.

National Defence: \$215.5 million

Funding related to military support for Canada's assistance to Ukraine – Operation UNIFIER (Budget 2015), and operations against the Islamic State in Iraq and Syria – Operation IMPACT

The Canadian Armed Forces are involved in international coalition efforts and training overseas to address sources of instability and threats to international security. In Iraq, Canada is contributing \$208.7 million to the coalition fight against the Islamic State in Iraq and Syria (ISIS). In Ukraine, Canada is providing the Canadian Armed Forces with \$6.8 million in new funding, as part of Operation UNIFIER, to help train and build the capacity of Ukrainian forces personnel. The funding sought in these Supplementary Estimates will be used to cover the additional costs of Operation IMPACT (e.g. mission equipment support, ammunitions, repair and overhaul, overseas allowances, engineering support, etc.) and to deploy approximately 200 Canadian Armed Forces personnel to provide training assistance in Ukraine.

Employment and Social Development: \$176.0 million

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans

This funding will be applied to write-off 33,967 debts related to Canada Student Loans. The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. Amounts being written off are debts for which reasonable efforts to collect the amounts owed have been unsuccessful. The vast majority of these are debts of borrowers who defaulted in repayment prior to 2009–10.

Foreign Affairs, Trade and Development: \$168.0 million

Funding for the Green Climate Fund in support of Canada's commitment to help developing countries to limit or reduce emissions and to help vulnerable countries to adapt to climate change impacts

This funding is part of the \$2.65 billion announced in November 2015 to help developing countries tackle climate change between 2015 and 2020. The Green Climate Fund is aimed at supporting projects, programs, policies, and other activities to address climate change in developing countries. Canada signed a \$300 million funding arrangement with the Fund on December 11, 2015.

Foreign Affairs, Trade and Development; Canada Border Services Agency; Citizenship and Immigration; Shared Services Canada; Public Health Agency of Canada: \$147.4 million

Funding to implement the Government's response to the Syrian refugee crisis

This funding will support departments in the rapid resettlement of 25,000 Syrian refugees. Supporting activities include security screening of refugees abroad, processing at the Canadian ports of entry, diplomatic engagement with host countries, increased capacity at missions abroad, additional quarantine officers, interim lodging sites on an as-needed basis and public health surveillance. This funding also includes a \$100 million grant to the United Nations High Commissioner for Refugees to help respond to pressing needs, including shelter, protection, education and health services for those affected by the Syrian crisis.

Foreign Affairs, Trade and Development: \$121.1 million

Funding for foreign currency fluctuations from the payments of assessed contributions to international organizations and from operations incurred at missions abroad

This funding is to address non-discretionary cost increases due to the significant decline in the value of the Canadian dollar vis-à-vis most major foreign currencies over the last year. As the main service provider for the Government of Canada abroad, the department expends considerable resources outside of Canada that are subject to currency exchange fluctuations. This includes expenditures on operating costs incurred at missions; locally-engaged staff salaries, pension benefits, insurance and social security programs; and payments for assessed contributions, which are dues the Government of Canada pays to join or maintain its status within various international organizations, such as the United Nations or World Health Organization. Given the significant decline in the value of the Canadian dollar over the last year, the department faces increased costs of \$44 million for currency losses incurred at missions abroad and \$99 million for currency losses on assessed contributions. This funding will partially defray the increased costs.

Fisheries and Oceans: \$116.1 million**Funding for the construction of three Offshore Fisheries Science Vessels for the Canadian Coast Guard**

This funding will support the construction of three Canadian Coast Guard Offshore Fisheries Science Vessels (OFSV). The OFSV are the first vessels to be built at Vancouver Shipyards under the non-combat portion of the National Shipbuilding Procurement Strategy. The ships are required to conduct fishing and acoustic surveys, collect data for stock assessments, and monitor changes in marine ecosystems and their impact on fisheries resources. Delivery of the vessels is expected by 2017–18.

Veterans Affairs: \$81.3 million**Funding for benefits under Disability Awards and Allowances and increased demand for Health, Rehabilitation and Support Services**

Veterans Affairs Canada provides financial, health care and rehabilitation support, such as disability awards and treatment benefits, to eligible Canadian Armed Forces members, Veterans, their families and other eligible recipients. The requested funds are required to support an increase in the number of disability benefit applications processed, and increased requirements for health services for items such as prescription drugs and mental health care services.

Indian Affairs and Northern Development: \$64.5 million**Funding for out-of-court settlements**

Out-of-court settlements reduce the liability of the Government in a manner that is less adversarial than through a court process.

Out-of-court settlements reflect Canada's ongoing commitment to resolving outstanding grievances with First Nations through negotiation, rather than litigation, where possible. Funds will be directed towards concluding an out-of-court settlement with a Québec First Nation that relates to alleged errors in the management of reserve lands.

Office of Infrastructure of Canada: \$61.8 million**Funding for New Bridge for the St. Lawrence Corridor Project**

The New Bridge for the St. Lawrence Corridor project is being built to replace the existing Champlain Bridge in Montreal. The project includes a new bridge for the St. Lawrence (from Montreal to the South Shore), a new Nuns' Island Bridge and reconstruction and widening of the federal portion of Autoroute 15. Construction work began in the summer of 2015. The new bridge for the St. Lawrence is expected to be completed and open to traffic by December 2018, and the rest of the corridor is expected to be completed by October 31, 2019. Funding in these Estimates will support entering into a Project Agreement, through a public-private partnership model, for the design, construction, financing, operation, maintenance and rehabilitation of the project.

Canada Border Services Agency, Citizenship and Immigration, Employment and Social Development: \$58.9 million**Funding to continue to implement and administer reforms to the Temporary Foreign Worker Program and the International Mobility Program**

These funds will support reforms to the Temporary Foreign Worker Program to allow it to focus on ensuring that Canadians have the opportunity to fill job vacancies before the use of temporary foreign workers is considered. The reforms also allow the International Mobility Programs to focus on the entry of foreign nationals in order to advance Canada's national economic and cultural interest, rather than to fill particular jobs. These programs will improve the use of detailed labour market information and the collection of employer data, and will take measures to ensure that those abusing these programs and/or abusing temporary foreign workers are identified and penalized. Under both of these programs, fees collected from employers and work permit applicants are deposited in the Consolidated Revenue Fund.

Canada Revenue Agency: \$54.6 million**Funding for the implementation and administration of various legislative and enhanced compliance measures (Budget 2015)**

Funding will increase the Agency's capacity to administer six new and enhanced legislative measures, including the enhanced Universal Child Care Benefit, the Family Tax Cut and the Small Business Job Credit. The funding will also cover seven tax compliance measures, strengthening audit and review capacity in key areas such as the underground economy, offshore tax evasion and aggressive tax avoidance by the largest and most complex business entities.

Royal Canadian Mounted Police: \$50.4 million**Funding for the federal costs of Contract Policing services for all contract jurisdictions**

This incremental funding is for the federal share of costs to deliver RCMP contract policing services across Canada in all provinces (except Ontario and Quebec) and the three territories, including at the municipal level. This permanent funding increase is related to incremental resource requests from the contracting jurisdictions for Fiscal Years 2014–15 and 2015–16, made pursuant to the 2012 Police Services Agreements.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)
Treasury Board Secretariat	Vote 20c – Public Service Insurance	469,200,000
Foreign Affairs, Trade and Development	Vote 10c – Grants and contributions	365,071,670
National Defence	Vote 1c – Operating expenditures	211,861,594
Employment and Social Development	Vote 9c – Debt write-off – Canada Student Loans	175,959,012
Fisheries and Oceans	Vote 5c – Capital expenditures	128,775,063
Indian Affairs and Northern Development	Vote 10c – Grants and contributions	120,354,069
Indian Affairs and Northern Development	Vote 1c – Operating expenditures	110,333,479
Veterans Affairs	Vote 5c – Grants and contributions	80,862,000
Foreign Affairs, Trade and Development	Vote 1c – Operating expenditures	78,262,528
Canada Revenue Agency	Vote 1c – Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	72,931,825

Changes to the structure of Government reflected in these Supplementary Estimates

There is no change to the structure of Government displayed in these Supplementary Estimates.

Changes to voted and statutory authorities included in these Supplementary Estimates

Changes to authorities sought through these Supplementary Estimates include Votes that contain specific authorities that differ from those included in the 2015–16 Main Estimates and previous 2015–16 Supplementary Estimates as well as new expenditure authorities. Vote wording of new vote authorities are indicated in the table called "Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill" found at the end of this publication. Consistent with a 1981 ruling by the Speaker of the House of Commons, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be the amendment to previous Appropriation Acts.

New vote authority sought by:

Employment and Social Development (Votes 7c and 9c)

The following vote wording (bold) has been amended since the 2015–16 Main Estimates:**Foreign Affairs, Trade and Development****Vote 20c**

Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed **\$292,500,000** in the period commencing on April 1, 2015 and ending on March 31, 2016

Vote L25c

Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of **\$41,923,065** in United States dollars over a period commencing on April 1, 2015 and ending on March 31, 2016, which amount is estimated in Canadian dollars at **\$45,471,873**

Library and Archives of Canada**Vote 1c**

Program expenditures, the grants listed in the Estimates, **contributions**, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection

National Energy Board**Vote 1c**

Program expenditures, contributions **and, pursuant to paragraph 29.1 (2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year for regulatory services in respect of oil and gas exploration, production and operations provided to the Government of the Northwest Territories**

New statutory authorities included in these Supplementary Estimates:**Canadian Heritage**

Minister of State (Minister of Status of Women)– Motor Car Allowance.

Privy Council

Minister of Democratic Institutions – Salary and motor car allowance

Titles of Ministers and Ministers of State have been updated in the statutory forecast listing to reflect changes in nomenclature.

Estimates by Organization

133 organizations are represented in the 2015–16 Estimates. Of these, 58 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Authorities To Date (dollars)	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	.....	1	64,004,072	.....	64,004,072
Agriculture and Agri-Food	2,386,898,330	2,303,068,265	2,334,920,923	47,826,174	2,382,747,097
Atlantic Canada Opportunities Agency	314,158,108	299,885,801	301,837,668	5,172,480	307,010,148
Atomic Energy of Canada Limited	385,462,900	332,428,000	516,843,000	52,283,692	569,126,692
Auditor General	84,265,019	77,741,830	81,817,917	.....	81,817,917
Canada Border Services Agency	1,850,111,502	1,747,310,264	1,885,254,561	59,184,029	1,944,438,590
Canada Council for the Arts	181,974,388	182,219,917	182,097,387	127,001	182,224,388
Canada Industrial Relations Board	13,257,206	13,363,956	.....	.....	.....
Canada Mortgage and Housing Corporation	2,084,849,627	2,097,353,000	2,025,629,000	.....	2,025,629,000
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,062,859,356	3,848,374,916	4,066,699,811	82,895,107	4,149,594,918
Canada School of Public Service	84,761,581	86,289,735	72,875,776	.....	72,875,776
Canadian Air Transport Security Authority	559,065,861	676,185,743	705,220,347	6,513,787	711,734,134
Canadian Broadcasting Corporation	1,083,473,798	1,038,018,212	1,038,023,798	.....	1,038,023,798
Canadian Centre for Occupational Health and Safety	5,247,191	5,059,041	9,998,689	.....	9,998,689
Canadian Commercial Corporation	15,656,400	15,654,204	8,880,000	.....	8,880,000
Canadian Dairy Commission	4,456,273	3,610,936	3,605,377	.....	3,605,377
Canadian Environmental Assessment Agency	32,628,480	31,103,159	31,259,325	.....	31,259,325
Canadian Food Inspection Agency	805,751,653	691,866,912	751,281,039	526,082	751,807,121
Canadian Grain Commission	25,353,978	16,383,894	5,719,862	.....	5,719,862
Canadian Heritage	1,331,571,130	1,482,199,385	1,259,965,355	10,123,021	1,270,088,376
Canadian High Arctic Research Station	.....	.....	9,339,963	263,077	9,603,040
Canadian Human Rights Commission	23,673,650	22,099,726	22,918,026	.....	22,918,026
Canadian Human Rights Tribunal	4,430,426	4,532,525	.....	.....	.....
Canadian Institutes of Health Research	997,971,988	1,013,009,499	1,012,859,156	16,533,614	1,029,392,770
Canadian Intergovernmental Conference Secretariat	5,864,881	5,957,163	6,244,989	.....	6,244,989
Canadian International Development Agency	692,465,904	.....	.....	.....	.....
Canadian International Trade Tribunal	10,896,125	9,476,739	.....	.....	.....
Canadian Museum for Human Rights	32,016,180	21,700,000	21,700,000	.....	21,700,000
Canadian Museum of History	62,850,567	63,600,033	83,489,430	.....	83,489,430
Canadian Museum of Immigration at Pier 21	18,450,000	9,900,000	7,700,000	.....	7,700,000
Canadian Museum of Nature	26,770,876	26,127,096	26,314,564	.....	26,314,564
Canadian Northern Economic Development Agency	50,779,478	51,873,037	51,230,234	63,000	51,293,234
Canadian Nuclear Safety Commission	145,617,021	131,804,560	135,674,955	103,491	135,778,446

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Authorities To Date (dollars)	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Canadian Polar Commission	2,590,009	2,576,360	1,277,650	.....	1,277,650
Canadian Radio-television and Telecommunications Commission	10,379,861	12,068,646	14,913,837	(96,626)	14,817,211
Canadian Security Intelligence Service	516,305,729	520,727,831	577,838,275	(453,241)	577,385,034
Canadian Space Agency	408,715,240	466,456,818	502,666,157	1	502,666,158
Canadian Tourism Commission	57,975,770	57,972,388	57,975,770	5,000,000	62,975,770
Canadian Transportation Accident Investigation and Safety Board	33,303,194	29,382,391	30,519,197	.....	30,519,197
Canadian Transportation Agency	28,976,938	27,650,622	28,928,984	.....	28,928,984
Chief Electoral Officer	120,227,749	97,110,432	397,494,490	.....	397,494,490
Citizenship and Immigration	1,378,694,695	1,425,035,591	1,767,705,870	17,728,987	1,785,434,857
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	8,789,834	10,010,382	10,464,179	.....	10,464,179
Commissioner for Federal Judicial Affairs	501,342,281	513,375,265	528,377,708	.....	528,377,708
Communications Security Establishment	443,673,045	839,840,739	579,361,727	39,413,407	618,775,134
Copyright Board	2,779,672	3,116,312	3,253,994	.....	3,253,994
Correctional Service of Canada	2,750,291,475	2,331,034,284	2,453,578,132	4,040,000	2,457,618,132
Courts Administration Service	67,342,559	68,044,743	74,753,993	.....	74,753,993
Economic Development Agency of Canada for the Regions of Quebec	269,305,817	255,111,243	262,977,555	3,437,000	266,414,555
Employment and Social Development	49,646,912,521	52,194,265,600	54,302,061,229	4,940,054,813	59,242,116,042
Enterprise Cape Breton Corporation	50,844,000	49,536,000	.....	.....	.....
Environment	978,949,548	992,881,581	1,035,451,531	436,616	1,035,888,147
Federal Economic Development Agency for Southern Ontario	234,280,405	206,764,115	216,553,590	(4,000,000)	212,553,590
Finance	85,578,872,179	87,023,013,907	89,651,129,977	(2,447,014,707)	87,204,115,270
Financial Transactions and Reports Analysis Centre of Canada	51,704,183	50,843,127	56,625,076	150,000	56,775,076
Fisheries and Oceans	1,806,403,186	1,806,803,467	2,206,035,497	184,485,502	2,390,520,999
Foreign Affairs, Trade and Development	5,065,277,810	5,817,604,810	5,641,135,954	525,503,064	6,166,639,018
Governor General	20,306,504	19,987,719	22,757,994	.....	22,757,994
Health	3,828,179,497	3,717,804,149	3,821,342,300	32,861,648	3,854,203,948
House of Commons	414,611,038	447,487,761	469,016,903	.....	469,016,903
Immigration and Refugee Board	121,920,320	120,015,607	117,606,934	1,702,820	119,309,754
Indian Affairs and Northern Development	8,039,491,675	8,640,026,870	8,624,787,455	233,284,619	8,858,072,074
Indian Residential Schools Truth and Reconciliation Commission	6,861,396	6,444,363	6,510,652	.....	6,510,652
Industry	1,115,475,464	1,151,077,986	1,311,481,346	3,755,593	1,315,236,939
International Development Research Centre	202,416,279	190,019,647	183,478,242	.....	183,478,242
International Joint Commission (Canadian Section)	6,669,895	6,746,957	7,104,809	.....	7,104,809
Justice	737,040,864	682,154,685	702,713,677	8,069,145	710,782,822
Library and Archives of Canada	100,803,692	96,864,789	96,699,868	7,086,016	103,785,884
Library of Parliament	42,330,541	42,170,007	42,739,595	.....	42,739,595

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Authorities To Date (dollars)	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Marine Atlantic Inc.	154,430,000	127,484,000	374,331,000	.....	374,331,000
Military Grievances External Review Committee	5,981,005	6,730,577	7,050,843	.....	7,050,843
Military Police Complaints Commission	5,520,205	8,000,006	5,874,952	.....	5,874,952
National Arts Centre Corporation	34,647,720	34,969,188	54,897,056	.....	54,897,056
National Battlefields Commission	10,154,844	14,151,109	13,573,868	.....	13,573,868
National Capital Commission	106,161,174	91,442,659	92,721,330	318,001	93,039,331
National Defence	18,764,374,206	19,679,828,728	19,519,539,330	191,608,278	19,711,147,608
National Energy Board	81,682,681	77,820,846	79,918,629	17,281,545	97,200,174
National Film Board	66,866,065	59,912,241	63,006,237	.....	63,006,237
National Gallery of Canada	44,193,242	43,770,723	45,646,878	.....	45,646,878
National Museum of Science and Technology	27,003,126	33,141,274	59,109,746	.....	59,109,746
National Research Council of Canada	894,418,206	893,760,823	993,269,206	(10,803,199)	982,466,007
Natural Resources	2,091,044,593	2,764,617,925	2,523,234,682	22,909,947	2,546,144,629
Natural Sciences and Engineering Research Council	1,066,679,030	1,087,078,427	1,089,036,114	31,158,317	1,120,194,431
Northern Pipeline Agency	1,172,624	750,000	750,775	.....	750,775
Office of Infrastructure of Canada	3,513,825,491	3,712,825,721	3,700,910,617	61,823,010	3,762,733,627
Office of the Commissioner of Lobbying	4,463,523	4,432,300	4,637,658	.....	4,637,658
Office of the Commissioner of Official Languages	24,187,763	20,776,952	21,179,378	.....	21,179,378
Office of the Communications Security Establishment Commissioner	1,943,120	2,024,288	2,123,418	.....	2,123,418
Office of the Conflict of Interest and Ethics Commissioner	6,035,050	6,938,405	6,952,226	.....	6,952,226
Office of the Co-ordinator, Status of Women	31,422,283	29,757,730	30,987,940	181,001	31,168,941
Office of the Correctional Investigator	4,726,181	4,659,652	4,861,556	.....	4,861,556
Office of the Director of Public Prosecutions	185,293,541	167,815,874	187,424,123	4,617,295	192,041,418
Office of the Public Sector Integrity Commissioner	5,543,041	5,426,234	5,694,166	.....	5,694,166
Office of the Superintendent of Financial Institutions	17,037,449	142,763,529	147,934,112	.....	147,934,112
Offices of the Information and Privacy Commissioners of Canada	43,424,217	35,455,313	36,398,325	.....	36,398,325
Old Port of Montreal Corporation Inc.	17,196,000	.....	.....	.....	.....
Parks Canada Agency	690,941,356	671,387,496	1,157,656,624	3,694,377	1,161,351,001
Parliamentary Protective Service	.....	.....	3,409,453	17,163,365	20,572,818
Parole Board of Canada	50,410,477	47,128,994	48,479,028	348,150	48,827,178
Patented Medicine Prices Review Board	10,540,567	10,927,030	11,320,931	.....	11,320,931
PPP Canada Inc.	265,200,000	209,500,000	231,200,000	.....	231,200,000
Privy Council	126,385,127	121,409,968	124,124,760	4,178,454	128,303,214
Public Health Agency of Canada	621,497,636	638,062,053	583,273,775	13,659,674	596,933,449
Public Safety and Emergency Preparedness	1,341,250,243	1,179,660,869	1,143,876,126	2,618,949	1,146,495,075
Public Service Commission	85,567,265	84,197,488	87,897,450	504,001	88,401,451
Public Service Labour Relations Board	12,705,948	13,745,412	.....	.....	.....

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Authorities To Date (dollars)	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Public Service Staffing Tribunal	4,768,690	5,481,116	.....	.....	.....
Public Works and Government Services	2,847,124,134	2,840,928,437	3,141,628,383	83,050,724	3,224,679,107
Registry of the Competition Tribunal	1,155,423	2,345,306	.....	.....	.....
Registry of the Public Servants Disclosure Protection Tribunal	1,229,362	1,845,622	.....	.....	.....
Registry of the Specific Claims Tribunal	2,141,436	2,897,525	.....	.....	.....
Royal Canadian Mounted Police	2,892,380,696	2,652,009,818	2,778,736,348	110,254,721	2,888,991,069
Royal Canadian Mounted Police External Review Committee	1,605,928	1,671,419	1,595,777	.....	1,595,777
Security Intelligence Review Committee	2,782,521	2,786,799	2,855,360	289,875	3,145,235
Senate Ethics Officer	765,918	1,166,750	1,168,700	.....	1,168,700
Shared Services Canada	1,653,237,805	1,571,839,644	1,533,781,251	54,214,307	1,587,995,558
Social Sciences and Humanities Research Council	695,719,438	715,358,641	719,487,430	1,843,668	721,331,098
Standards Council of Canada	8,081,241	11,829,000	9,829,000	.....	9,829,000
Statistics Canada	471,511,775	426,601,019	535,929,448	.....	535,929,448
Supreme Court of Canada	31,430,939	31,508,094	32,888,008	.....	32,888,008
Telefilm Canada	99,975,111	95,363,072	95,453,551	.....	95,453,551
The Federal Bridge Corporation Limited	13,190,982	21,040,000	35,281,996	.....	35,281,996
The Jacques-Cartier and Champlain Bridges Inc.	189,218,871	432,832,159	426,801,000	.....	426,801,000
The Senate	84,694,050	92,385,177	88,747,958	.....	88,747,958
Transport	1,340,632,835	1,817,414,797	1,777,973,066	27,561,435	1,805,534,501
Transportation Appeal Tribunal of Canada	1,471,037	1,416,074	.....	.....	.....
Treasury Board Secretariat	2,892,520,949	8,236,577,961	5,234,772,228	511,888,382	5,746,660,610
Veterans Affairs	3,513,572,889	3,587,828,846	3,556,212,735	114,210,854	3,670,423,589
Veterans Review and Appeal Board	11,458,088	10,887,938	11,370,464	.....	11,370,464
VIA Rail Canada Inc.	405,661,000	433,261,756	356,277,000	38,790,134	395,067,134
Western Economic Diversification	188,328,291	163,276,978	161,760,362	3,515,119	165,275,481
Windsor-Detroit Bridge Authority	.....	8,064,384	461,094,912	.....	461,094,912
Total Budgetary	229,824,429,150	241,453,406,909	245,978,882,660	5,143,939,596	251,122,822,256
Non-budgetary					
Canada Mortgage and Housing Corporation	(41,950,460,603)	(10,880,408,000)	(139,123,000)	.....	(139,123,000)
Canadian Dairy Commission	(54,968,445)	.....	.....	.....	.....
Canadian International Development Agency	29,291,205	.....	.....	.....	.....
Citizenship and Immigration	802,804	.....	.....	.....	.....
Correctional Service of Canada	405	.....	.....	.....	.....
Employment and Social Development	1,099,875,159	826,283,289	1,027,422,531	(250,954,981)	776,467,550
Finance	70,481,709,512	200,000,002	.....	.....	.....
Foreign Affairs, Trade and Development	53,377,672	50,082,307	45,146,541	325,334	45,471,875
Indian Affairs and Northern Development	40,943,752	70,303,000	70,303,000	.....	70,303,000
Industry	.....	800,000	800,000	.....	800,000
National Defence	6,094,057	.....	.....	.....	.....

Estimates by Organization

	2013–14 Expenditures	2014–15 Estimates to date	Authorities To Date (dollars)	2015–16 Estimates	
				These Supplementary Estimates	Proposed Authorities
Public Works and Government Services	(63,675)	.....	.....	.....	.....
Veterans Affairs	208	.....	.....	.....	.....
Total Non-budgetary	29,706,602,051	(9,732,939,402)	1,004,549,072	(250,629,647)	753,919,425

Horizontal Items

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission) to work toward the achievement of shared outcomes. This table provides a summary of those items for which funding is sought in Supplementary Estimates. It also provides an overview of initiatives related to Supplementary Estimates in the current fiscal year where two or more organizations are seeking incremental funding increases.

Horizontal Items

Organization	Amount (dollars)
Funding to implement the Government's response to the Syrian refugee crisis	
<i>This funding will support departments in the rapid resettlement of 25,000 Syrian refugees. Supporting activities include security screening of refugees abroad, processing at the Canadian ports of entry, diplomatic engagement with host countries, increased capacity at missions abroad, additional quarantine officers, interim lodging sites on an as-needed basis and public health surveillance. This funding also includes a \$100 million grant to the United Nations High Commissioner for Refugees to help respond to pressing needs, including shelter, protection, education and health services for those affected by the Syrian crisis.</i>	
<i>Supplementary Estimates (B), 2015–16</i>	
Citizenship and Immigration	277,909,201
<i>Total Statutory</i>	2,332,849
<i>Total</i>	280,242,050
<i>Supplementary Estimates (C), 2015–16</i>	
Canada Border Services Agency	13,639,338
Citizenship and Immigration	17,700,000
Foreign Affairs, Trade and Development	108,599,533
Public Health Agency of Canada	2,040,990
Shared Services Canada	5,400,000
<i>Total Statutory</i>	2,244,392
<i>Total</i>	149,624,253
<i>Cumulative Total for 2015–16</i>	429,866,303

Funding to continue to implement and administer reforms to the Temporary Foreign Worker Program and the International Mobility Program

These funds will support reforms to the Temporary Foreign Worker Program to allow it to focus on ensuring that Canadians have the opportunity to fill job vacancies before the use of temporary foreign workers is considered. The reforms also allow the International Mobility Programs to focus on the entry of foreign nationals in order to advance Canada's national economic and cultural interest, rather than to fill particular jobs. These programs will improve the use of detailed labour market information and the collection of employer data, and will take measures to ensure that those abusing these programs and/or abusing temporary foreign workers are identified and penalized. Under both of these programs, fees collected from employers and work permit applicants are deposited in the Consolidated Revenue Fund.

Canada Border Services Agency	2,154,879
Citizenship and Immigration	14,761,766
Employment and Social Development	41,962,857
<i>Total Statutory</i>	4,982,260
<i>Total</i>	63,861,762

Horizontal Items

Organization	Amount (dollars)
Funding for the Canada First Research Excellence Fund (Budget 2014)	
<i>The Canada First Research Excellence Fund helps competitively selected Canadian postsecondary institutions attract top research talent, seize emerging opportunities, and leverage their key strengths into world-leading capabilities that will generate benefits for Canadians. The Fund is a tri-agency initiative and is administered by the Tri-agency Institutional Programs Secretariat, which is housed within the Social Sciences and Humanities Research Council. The Fund's first two competitions are being held in 2015 and 2016.</i>	
Canadian Institutes of Health Research	16,246,614
Natural Sciences and Engineering Research Council	31,234,943
Social Sciences and Humanities Research Council	1,912,756
Total	49,394,313

Funding to enhance the security of Government of Canada networks and cyber systems (Budget 2015)

This funding will support the rebuilding of National Research Council information technology infrastructure, the implementation of advanced security monitoring and cyber threat protection as well as the creation of a new user authentication service.

Communications Security Establishment	1,786,145
Shared Services Canada	23,645,164
Treasury Board Secretariat	90,724
Total Statutory	390,377
Total	25,912,410

Funding to maintain health promotion, disease prevention and health system transformation programs for Aboriginal populations

This funding will allow the continuation of programs to reduce the prevalence of diabetes, improve maternal and child health, reduce risk factors for youth suicide and support development activities for pre-school children. Projects which improve access to health services for First Nations and Inuit, as well as scholarships to Aboriginal students pursuing health careers and training for community-based health workers will also be supported.

Health	13,770,264
Public Health Agency of Canada	4,645,115
Total Statutory	2,002,781
Total	20,418,160

Horizontal Items

Organization	Amount (dollars)
Funding to expand biometric screening in Canada's immigration system	
<i>The use of biometric information (fingerprints and digital photos) in immigration screening is an effective means to combat identity fraud and abuse of Canada's immigration system, while facilitating travel for genuine travellers. This funding will support the expansion of biometric screening to all foreign nationals (excluding U.S. citizens) applying for a work or study permit, as well as those applying for a visitor visa. It will also apply to permanent residency applications. This expansion of biometric collection builds on the Temporary Resident Biometrics Project which requires 30 visa-required nationalities to provide biometric information.</i>	
Canada Border Services Agency	11,615,948
Citizenship and Immigration	5,605,352
Royal Canadian Mounted Police	1,524,637
Shared Services Canada	231,830
<i>Total Statutory</i>	804,924
<i>Total</i>	19,782,691

Funding for the proactive reconciliation and management of Métis Aboriginal rights and the management of Métis and non-status Indian litigation

Funding under this initiative will support Métis organizations' efforts to develop and maintain systems for identifying potential Métis rights-holders in accordance with the Supreme Court of Canada's 2003 Powley decision and facilitate participation of Métis organizations in reconciliation efforts and in cooperative wildlife management. This funding will also support coordinated federal responses and ongoing dialogues with other jurisdictions to develop consistent and cooperative approaches to the management of Métis Aboriginal rights.

Indian Affairs and Northern Development	15,981,319
Parks Canada Agency	1,078,229
Royal Canadian Mounted Police	609,349
<i>Total Statutory</i>	249,153
<i>Total</i>	17,918,050

Funding to support regulatory reviews for major natural resource projects (Budget 2015)

The Major Projects Management Office Initiative was introduced in 2007 to provide a single window and to improve the efficiency and effectiveness of the regulatory review process for major natural resource projects. The new funding will be used by regulatory organizations to enhance their capacity to meet legislated and regulated obligations and to continue to improve the performance of the federal review system.

Fisheries and Oceans	5,991,226
Indian Affairs and Northern Development	1,423,434
Natural Resources	3,325,079
Transport	2,851,844
<i>Total Statutory</i>	1,914,857
<i>Total</i>	15,506,440

Horizontal Items

Organization	Amount (dollars)
Funding in support of Canada's Migrant Smuggling Prevention Strategy	
<i>This funding will permit the continuation of Canada's Migrant Smuggling Prevention Strategy. It will coordinate efforts across government departments and foster collaboration with foreign countries by enhancing their capacity to detect and disrupt human smuggling activities. The Global Assistance for Irregular Migrants Program will continue to support the return of in-transit migrants to their country of origin.</i>	
Citizenship and Immigration	3,000,000
Foreign Affairs, Trade and Development	5,965,322
Privy Council	957,763
Royal Canadian Mounted Police	3,927,585
<i>Total Statutory</i>	386,664
<i>Total</i>	14,237,334

Funding to support the use and protection of classified information in immigration proceedings

This funding will permit the continuation of the Division 9 process which applies sections 77, 86 and 87 of the Immigration and Refugee Protection Act to protect classified information in determining admissibility of a non-citizen deemed a risk to national security. Division 9 procedures prevent inadmissible non-citizens from obtaining permanent legal status in Canada; establish/confirm their inadmissibility before Canadian courts; mitigate security risks while they are in Canada (through arrest, detention and condition of release); and ultimately remove them from Canada. The funding will also continue to support the provision of counsel under the Special Advocates Program.

Canada Border Services Agency	3,520,069
Citizenship and Immigration	2,078,535
Foreign Affairs, Trade and Development	284,556
Immigration and Refugee Board	1,485,620
Justice	3,254,369
<i>Total Statutory</i>	1,649,203
<i>Total</i>	12,272,352

Funding to protect Canadians from online crime and to cooperate with international partners under the Council of Europe Convention on Cybercrime

The Protecting Canadians from Online Crime Act modernizes investigative powers (warrants and other judicial orders) to enable police to obtain electronic evidence more efficiently and effectively. The Council of Europe Convention on Cybercrime (also known as the Budapest Convention) is an international treaty that provides states with legal tools to help in the investigation and prosecution of computer crime, including internet-based crime, and crime involving electronic evidence. This funding will support the purchase of specialized equipment enabling interception of communications (pursuant to a warrant or judicial order) as well as investigation, data analysis, legal advice, training, prosecution and assistance to foreign States.

Foreign Affairs, Trade and Development	567,583
Justice	1,737,231
Office of the Director of Public Prosecutions	3,432,599
Royal Canadian Mounted Police	4,554,000
<i>Total Statutory</i>	1,074,638
<i>Total</i>	11,366,051

Horizontal Items

Organization	Amount (dollars)
Funding related to Government advertising programs	
Advertising funding supports advertising initiatives which provide information to Canadians on a variety of government programs and services. In Supplementary Estimates (C), 2015–16, new funding will support campaigns entitled "Royal Canadian Mounted Police Recruitment", "Enhanced Universal Child Care Benefit", "Preventing the Illicit Use of Marijuana" and "Economic Action Plan".	
Employment and Social Development	1,000,000
Finance	1,500,000
Health	1,000,000
Royal Canadian Mounted Police	6,000,000
<i>Total</i>	9,500,000
Funding for additional investigative resources to counter terrorism (Budget 2015)	
<i>This funding will support intelligence gathering and analysis, criminal investigations related to terrorism, front-line policing through the five RCMP-led Integrated National Security Enforcement Teams and identification of high-risk travellers.</i>	
Canada Border Services Agency	792,658
Royal Canadian Mounted Police	6,889,920
<i>Total Statutory</i>	663,259
<i>Total</i>	8,345,837
Funding to implement the Canadian Victims Bill of Rights	
<i>The Canadian Victims Bill of Rights came into force on July 23, 2015. This legislation gives victims of crime rights to information, protection, participation and, where possible, restitution. This funding will be used to ensure that victims of crime have access to relevant information (including web-based resources), to provide training for criminal justice personnel on application of the legislation, to improve the enforcement of restitution orders and to establish or enhance provincial/territorial complaints mechanisms.</i>	
Correctional Service of Canada	3,130,000
Justice	2,397,848
Office of the Director of Public Prosecutions	539,431
Parole Board of Canada	299,150
<i>Total Statutory</i>	156,314
<i>Total</i>	6,522,743
Funding to advance Phase II of Canada's Cyber Security Strategy	
<i>The objectives of Canada's Cyber Security Strategy are to secure government systems, partner to secure vital cyber systems outside the Federal Government and help Canadians stay secure online. This funding will support efforts to secure essential systems outside of the government by establishing a dedicated investigative team to combat high-priority cybercrime, assessing the resilience of critical infrastructure and increasing the capacity of the Canadian Cyber Incident Response Centre to respond to, and mitigate, cyber incidents in the private sector.</i>	
Communications Security Establishment	1,203,652
Royal Canadian Mounted Police	2,211,315
<i>Total Statutory</i>	313,490
<i>Total</i>	3,728,457

Horizontal Items

Organization	Amount (dollars)
Funding in support of the 2016 Centres of Excellence for Commercialization and Research program competition	
Announced in Budget 2007, the Centres of Excellence for Commercialization and Research Program's goal is to create a more effective and efficient way to identify research and commercialization opportunities where Canada has the potential to be a world leader, and to improve how the government supports world-class centres of excellence. The Program selects organizations through a competitive process based on the likelihood that they will commercialize the technologies they develop and achieve financial sustainability. These funds will be used to make payments to the 5 successful recipients from the seventh and eighth round of competitions.	
Canadian Institutes of Health Research	287,000
Natural Sciences and Engineering Research Council	2,424,000
Social Sciences and Humanities Research Council	942,500
Total	3,653,500

Funding to establish a certification and market access program for seal products (Budget 2015)

This funding will establish the Certification and Market Access Program for Seals to meet European Union (EU) market access requirements. Specifically, funding will support the establishment of a system to certify aboriginal seal products and assist aboriginal sealers to build their capacity to meet EU requirements. The program will also support the broader sealing industry's efforts to build capacity and explore opportunities in new markets.

Atlantic Canada Opportunities Agency	63,000
Canadian Northern Economic Development Agency	63,000
Fisheries and Oceans	664,064
Total Statutory	42,813
Total	832,877

SUPPLEMENTARY ESTIMATES (C) 2015–16

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Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	570,850,352	(75,715)	6,927,382	577,702,019
5c Capital expenditures	50,036,685	.....	5,452,738	55,489,423
10c Grants and contributions	400,234,619	.....	35,521,769	435,756,388
Total Voted	1,021,121,656	(75,715)	47,901,889	1,068,947,830
<i>Total Statutory</i>	<i>1,313,799,267</i>	.....	.....	<i>1,313,799,267</i>
Total Budgetary Expenditures	2,334,920,923	(75,715)	47,901,889	2,382,747,097

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for cost-shared strategic initiatives programming in competitiveness and market development, innovation, and adaptability and industry capacity under Growing Forward 2	Vote 10c	35,521,769
Reinvestment of royalties from intellectual property	Vote 1c	6,586,815
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	5,452,738
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1c	340,567
Total Voted Appropriations		47,901,889

Transfers

Transfers from Other Organizations

From Shared Services Canada to Agriculture and Agri-Food and Public Health Agency of Canada to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	5,276
<i>Transfers to Other Organizations</i>		

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(80,991)
<i>Total Transfers</i>		

Total Budgetary		47,826,174
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	60,869,892	17,415,569	78,285,461
Contributions for Cost-Shared Strategic Initiatives programming in Innovation under Growing Forward 2	100,179,252	14,819,923	114,999,175
Contributions for Cost-Shared Strategic Initiatives programming in Adaptability and Industry Capacity under Growing Forward 2	44,830,856	3,286,277	48,117,133

Atlantic Canada Opportunities Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1 Operating expenditures	67,652,575	.....	.....	67,652,575
5c Grants and contributions	225,573,493	.....	5,172,480	230,745,973
Total Voted	293,226,068	.....	5,172,480	298,398,548
<i>Total Statutory</i>	<i>8,611,600</i>	.....	.....	<i>8,611,600</i>
Total Budgetary Expenditures	301,837,668	.....	5,172,480	307,010,148

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size

Vote 5c

5,109,480

Funding to establish a certification and market access program for seal products (*Budget 2015*)
(horizontal item)

Vote 5c

63,000**Total Voted Appropriations****5,172,480****Total Budgetary****5,172,480****Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates	Revised Estimates
			(dollars)
Contributions			
Contributions under the Business Development Program	119,894,990	5,172,480	125,067,470

Atomic Energy of Canada Limited**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Payments to Atomic Energy of Canada Limited for operating and capital expenditures	499,843,000	190,000	52,093,692	552,126,692
Total Voted	499,843,000	190,000	52,093,692	552,126,692
<i>Total Statutory</i>	<i>17,000,000</i>	.....	.....	<i>17,000,000</i>
Total Budgetary Expenditures	516,843,000	190,000	52,093,692	569,126,692

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for activities related to decommissioning and waste management	Vote 1c	37,409,122
Funding for transitioning Atomic Energy of Canada Limited to a Government-owned, Contractor-operated model	Vote 1c	14,684,570
Total Voted Appropriations		52,093,692
Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1c	190,000
Total Transfers		190,000
Total Budgetary		52,283,692

Canada Border Services Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	1,479,454,985	(19,531,667)	43,936,130	1,503,859,448
5c Capital expenditures	223,191,443	19,278,307	8,960,703	251,430,453
Total Voted	1,702,646,428	(253,360)	52,896,833	1,755,289,901
<i>Total Statutory</i>	<i>182,608,133</i>	.....	<i>6,540,556</i>	<i>189,148,689</i>
Total Budgetary Expenditures	1,885,254,561	(253,360)	59,437,389	1,944,438,590

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to improve the integrity of the Canada Border Services Agency Front-line Operations	Vote 1c	21,173,941
Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 1c	13,639,338
Funding to expand biometric screening in Canada's immigration system (<i>horizontal item</i>)	Vote 1c	2,921,912
	Vote 5c	8,694,036
Total		11,615,948
Funding to support the use and protection of classified information in immigration proceedings (<i>horizontal item</i>)	Vote 1c	3,520,069
Funding to continue to implement and administer reforms to the Temporary Foreign Worker Program and the International Mobility Program (<i>horizontal item</i>)	Vote 1c	1,888,212
	Vote 5c	266,667
Total		2,154,879
Funding for additional investigative resources to counter terrorism (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1c	792,658
Total Voted Appropriations		52,896,833
Total Statutory Appropriations		6,540,556

Transfers*Transfers from Other Organizations*

From National Defence to Canada Border Services Agency for the assessment, management and remediation of federal contaminated sites	Vote 1c	680,000
<i>Internal Transfers</i>		
To realign the Canada Border Services Agency's authorities to cover in-year capital expenditures	Vote 1c	(20,160,307)
	Vote 5c	20,160,307
Total		.....

Explanation of Requirements (dollars)

<i>Transfers to Other Organizations</i>			
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c		(51,360)
From Canada Border Services Agency to Citizenship and Immigration for increased functionality in the Global Case Management System due to the decommissioning of the Field Operations Support System	Vote 5c		(882,000)
Total Transfers			(253,360)
Total Budgetary			59,184,029

Canada Council for the Arts**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Payments to the Canada Council for the Arts	182,097,387	127,000	1	182,224,388
Total Budgetary Expenditures	182,097,387	127,000	1	182,224,388

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations		1
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Transfers*Transfers from Other Organizations*

From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 1c	127,000
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Total Transfers		127,000
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Total Budgetary		127,001
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Canada Revenue Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers (dollars)	Adjustments	
Budgetary				
Voted				
1c	Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,113,250,363	19,366,850	53,564,975
5c	Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	127,619,525	.....	1,073,312
Total Voted		3,240,869,888	19,366,850	54,638,287
<i>Total Statutory</i>		825,829,923	.....	8,889,970
Total Budgetary Expenditures		4,066,699,811	19,366,850	63,528,257
3,314,875,025				
<i>834,719,893</i>				
4,149,594,918				

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the implementation and administration of various legislative and enhanced compliance measures (*Budget 2015*)

Vote 1c

53,564,975

Vote 5c

1,073,312

Total

54,638,287

Total Voted Appropriations

54,638,287

Total Statutory Appropriations

8,889,970

Transfers*Transfers from Other Organizations*

From Public Works and Government Services to Canada Revenue Agency for the reimbursement as a result of a reduction in accommodation requirements

Vote 1c

19,616,890

Transfers to Other Organizations

From Canada Revenue Agency to Industry to support the Canadian Home Builders' Association's "Get it in Writing!" Project

Vote 1c

(250,040)

Total Transfers

19,366,850

Total Budgetary

82,895,107

Canadian Air Transport Security Authority**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	705,220,347	.....	6,513,787	711,734,134
Total Budgetary Expenditures	705,220,347	.....	6,513,787	711,734,134

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for capital requirements related to Hold Baggage Screening

Vote 1c **6,513,787**

Total Voted Appropriations

6,513,787

Total Budgetary

6,513,787

Canadian Food Inspection Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures and contributions	554,048,365	263,580	1	554,311,946
5c Capital expenditures	61,746,478	262,500	1	62,008,979
Total Voted	615,794,843	526,080	2	616,320,925
<i>Total Statutory</i>	<i>135,486,196</i>	.....	.....	<i>135,486,196</i>
Total Budgetary Expenditures	751,281,039	526,080	2	751,807,121

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
	Vote 5c	1
Total		2

Total Voted Appropriations**Transfers***Transfers from Other Organizations*

From Health to the Canadian Food Inspection Agency to support the Global Food Safety Partnership and the Codex Trust Fund initiatives aimed at enhancing the safety of domestic food supply by strengthening food safety systems in developing countries	Vote 1c	425,000
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From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	262,500
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From Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Public Health Agency of Canada and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	56,580
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From Public Health Agency of Canada to Canadian Food Inspection Agency to support the World Organization for Animal Health to enhance inter-sectoral collaboration for animal and human health	Vote 1c	34,000
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Transfers to Other Organizations

From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1c	(252,000)
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Total Transfers		526,080
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Total Budgetary		526,082
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Federal Assistance Program	819,000	459,000	1,278,000

Canadian Heritage**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	180,350,194	(897,684)	2,278,977	181,731,487
5c Grants and contributions	1,054,939,039	23,000	8,328,933	1,063,290,972
Total Voted	1,235,289,233	(874,684)	10,607,910	1,245,022,459
<i>Total Statutory</i>	<i>24,676,122</i>	.....	<i>389,795</i>	<i>25,065,917</i>
Total Budgetary Expenditures	1,259,965,355	(874,684)	10,997,705	1,270,088,376

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support celebrations of Canada's 150th anniversary of Confederation in 2017 (<i>Budget 2015</i>)	Vote 1c	2,278,977
	Vote 5c	8,000,000

Total	10,278,977
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Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation as part of the Governor General's legacy	Vote 5c	328,933
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Total Voted Appropriations	10,607,910
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Total Statutory Appropriations	389,795
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Transfers*Transfers from Other Organizations*

From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 5c	310,000
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From Veterans Affairs to Canadian Heritage related to the Memory Project of the Speaker's Bureau	Vote 5c	200,000
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From Foreign Affairs, Trade and Development to Canadian Heritage and Employment and Social Development for the provision of support to the National Capital Commission	Vote 1c	30,316
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Transfers to Other Organizations

From Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1c	(10,000)
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From Canadian Heritage to Canada Council for the Arts to support multilateral cooperation French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 5c	(127,000)
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From Canadian Heritage to Library and Archives of Canada for the Canada Music Fund, Canadian Music Memories Component in support of the acquisition, access and preservation of Canadian sound recordings	Vote 5c	(360,000)
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From Canadian Heritage to National Capital Commission to compensate for additional accommodation costs	Vote 1c	(918,000)
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Explanation of Requirements (dollars)

Total Transfers	(874,684)
Total Budgetary	10,123,021

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Michaëlle Jean Foundation	.....	328,933	328,933
Contributions			
Contributions in support of the Celebration and Commemoration Program	20,194,367	8,310,000	28,504,367
Contributions in support of the Canada History Fund	2,887,330	200,000	3,087,330

Canadian High Arctic Research Station**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
3c Program expenditures	1,247,003	7,976,337	263,077	9,486,417
7 Operating expenditures	6,259,365	(6,259,365)	.....	.....
9 Grants and contributions	1,716,972	(1,716,972)	.....	.....
Total Voted	9,223,340	.....	263,077	9,486,417
<i>Total Statutory</i>	<i>116,623</i>	.....	.....	<i>116,623</i>
Total Budgetary Expenditures	9,339,963	.....	263,077	9,603,040

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the Arctic Science and Technology program	Vote 3c	263,077
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Total Voted Appropriations**Transfers***Internal Transfers*

To align appropriations as a result of the creation of the Canadian High Arctic Research Station	Vote 3c	6,259,365
	Vote 7	(6,259,365)

Total	
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To align appropriations as a result of the creation of the Canadian High Arctic Research Station	Vote 3c	1,716,972
	Vote 9	(1,716,972)

Total	
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Total Transfers

Total Budgetary		263,077
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Canadian Institutes of Health Research**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1 Operating expenditures	49,273,643	.....	.....	49,273,643
5c Grants	957,752,205	.....	16,533,614	974,285,819
Total Voted	1,007,025,848	.....	16,533,614	1,023,559,462
<i>Total Statutory</i>	<i>5,833,308</i>	.....	.....	<i>5,833,308</i>
Total Budgetary Expenditures	1,012,859,156	.....	16,533,614	1,029,392,770

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the Canada First Research Excellence Fund (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 5c	16,246,614
Funding in support of the 2016 Centres of Excellence for Commercialization and Research program competition (<i>horizontal item</i>)	Vote 5c	287,000
Total Voted Appropriations		16,533,614
Total Budgetary		16,533,614

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
Canada First Research Excellence Fund	1	16,246,614	16,246,615
Centres of Excellence for Commercialization and Research	10,829,947	287,000	11,116,947

Canadian Northern Economic Development Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1 Operating expenditures	14,971,158	.....	.....	14,971,158
5c Contributions	35,001,622	.....	63,000	35,064,622
Total Voted	49,972,780	.....	63,000	50,035,780
<i>Total Statutory</i>	<i>1,257,454</i>	.....	.....	<i>1,257,454</i>
Total Budgetary Expenditures	51,230,234	.....	63,000	51,293,234

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to establish a certification and market access program for seal products (*Budget 2015*) Vote 5c **63,000**
(horizontal item)

Total Voted Appropriations

Total Budgetary **63,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support the Certification and Market Access Program for Seals	63,000	63,000

Canadian Nuclear Safety Commission**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	41,416,290	103,490	1	41,519,781
Total Voted	41,416,290	103,490	1	41,519,781
<i>Total Statutory</i>	<i>94,258,665</i>	.....	.....	<i>94,258,665</i>
Total Budgetary Expenditures	135,674,955	103,490	1	135,778,446

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes

Vote 1c **1**

Total Voted Appropriations**Transfers***Transfers from Other Organizations*

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives

Vote 1c **103,490**

Total Transfers

103,490

Total Budgetary

103,491

Canadian Security Intelligence Service**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Program expenditures	529,016,707	(453,242)	1	528,563,466
Total Voted	529,016,707	(453,242)	1	528,563,466
<i>Total Statutory</i>	<i>48,821,568</i>	.....	.....	<i>48,821,568</i>
Total Budgetary Expenditures	577,838,275	(453,242)	1	577,385,034

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations		1
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Transfers*Transfers from Other Organizations*

From Royal Canadian Mounted Police to Canadian Security Intelligence Service for software tools to process digital information	Vote 1c	1,160,000
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From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1c	154,000
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Transfers to Other Organizations

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(1,767,242)
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Total Transfers		(453,242)
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Total Budgetary		(453,241)
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Canadian Space Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	177,757,333	13,840,000	1	191,597,334
5a Capital expenditures	269,749,337	(13,840,000)	.....	255,909,337
10 Grants and contributions	45,356,265	.....	.....	45,356,265
Total Voted	492,862,935	.....	1	492,862,936
<i>Total Statutory</i>	<i>9,803,222</i>	.....	.....	<i>9,803,222</i>
Total Budgetary Expenditures	502,666,157	.....	1	502,666,158

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations		1
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Transfers*Internal Transfers*

To support the participation in and the maintenance of the International Space Station	Vote 1c	13,840,000
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Vote 5a	(13,840,000)
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Total
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Total Transfers	
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Total Budgetary		1
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Canadian Tourism Commission**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Payments to the Canadian Tourism Commission	57,975,770	.....	5,000,000	62,975,770
Total Budgetary Expenditures	57,975,770	.....	5,000,000	62,975,770

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support marketing activities to promote Canada as a tourist destination in the United States	Vote 1c	5,000,000
Total Voted Appropriations		5,000,000
Total Budgetary		5,000,000

Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
(dollars)				
Budgetary				
Voted				
1c Operating expenditures	767,294,287	(29,394,524)	24,945,653	762,845,416
5c Grants and contributions	1,093,468,540	20,000,000	25,191,000	1,138,659,540
Total Voted	1,860,762,827	(9,394,524)	50,136,653	1,901,504,956
<i>Total Statutory</i>	<i>(93,056,957)</i>	.....	<i>(23,013,142)</i>	<i>(116,070,099)</i>
Total Budgetary Expenditures	1,767,705,870	(9,394,524)	27,123,511	1,785,434,857

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 5c	17,700,000
Funding to continue to implement and administer reforms to the Temporary Foreign Worker Program and the International Mobility Program (<i>horizontal item</i>)	Vote 1c	14,761,766
Funding to expand biometric screening in Canada's immigration system (<i>horizontal item</i>)	Vote 1c	5,605,352
Funding for the Canada-Quebec Accord on Immigration	Vote 5c	4,491,000
Funding in support of Canada's Migrant Smuggling Prevention Strategy (<i>horizontal item</i>)	Vote 5c	3,000,000
Funding to implement the <i>Strengthening Canadian Citizenship Act</i> and to reduce the Live-in Caregivers Program backlog	Vote 1c	2,500,000
Funding to support the use and protection of classified information in immigration proceedings (<i>horizontal item</i>)	Vote 1c	2,078,535

Total Voted Appropriations

50,136,653

Total Statutory Appropriations

(23,013,142)

Transfers

Transfers from Other Organizations

From Canada Border Services Agency to Citizenship and Immigration for increased functionality in the Global Case Management System due to the decommissioning of the Field Operations Support System	Vote 1c	882,000
<i>Internal Transfers</i>		

To support increased Syrian refugee arrivals requiring support under the Resettlement Assistance Program	Vote 1c	(20,000,000)
	Vote 5c	20,000,000

Total

<i>Transfers to Other Organizations</i>	.....
From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	(266,225)

Explanation of Requirements (dollars)

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(10,010,299)
Total Transfers		(9,394,524)
Total Budgetary		17,728,987

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	340,568,000	4,491,000	345,059,000
Contributions			
Resettlement Assistance	143,893,088	37,700,000	181,593,088
Global Assistance to Irregular Migrants	.....	3,000,000	3,000,000

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers (dollars)	Adjustments	
Budgetary				
Voted				
1c Program expenditures	544,991,698	4,421,325	34,343,682	583,756,705
Total Voted	544,991,698	4,421,325	34,343,682	583,756,705
<i>Total Statutory</i>	<i>34,370,029</i>	.....	648,400	<i>35,018,429</i>
Total Budgetary Expenditures	579,361,727	4,421,325	34,992,082	618,775,134

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to preserve Canada's foreign intelligence capabilities	Vote 1c	31,353,885
Funding to enhance the security of Government of Canada networks and cyber systems <i>(Budget 2015) (horizontal item)</i>	Vote 1c	1,786,145
Funding to advance Phase II of Canada's Cyber Security Strategy <i>(horizontal item)</i>	Vote 1c	1,203,652
Total Voted Appropriations		34,343,682
<i>Total Statutory Appropriations</i>		<i>648,400</i>
Transfers		
<i>Transfers from Other Organizations</i>		
From Public Works and Government Services to Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements	Vote 1c	4,376,150
From Public Works and Government Services to Communications Security Establishment for reimbursement of funds for the transformation of pay administration	Vote 1c	45,175
Total Transfers		4,421,325
Total Budgetary		39,413,407

Correctional Service of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures, grants and contributions	1,971,315,641	.....	1,788,446	1,973,104,087
5c Capital expenditures	237,464,797	(60,000)	2,311,554	239,716,351
Total Voted	2,208,780,438	(60,000)	4,100,000	2,212,820,438
<i>Total Statutory</i>	<i>244,797,694</i>	.....	.....	<i>244,797,694</i>
Total Budgetary Expenditures	2,453,578,132	(60,000)	4,100,000	2,457,618,132

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to implement the <i>Canadian Victims Bill of Rights</i> (horizontal item)	Vote 1c	1,788,446
	Vote 5c	1,341,554
Total		3,130,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	970,000
Total Voted Appropriations		4,100,000
Transfers		
<i>Transfers to Other Organizations</i>		
From Correctional Service of Canada to National Research Council of Canada for the transfer of a surplus capital asset	Vote 5c	(60,000)
Total Transfers		(60,000)
Total Budgetary		4,040,000

Economic Development Agency of Canada for the Regions of Quebec**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1 Operating expenditures	40,162,346	.....	.....	40,162,346
5c Grants and contributions	217,995,801	437,000	3,000,000	221,432,801
Total Voted	258,158,147	437,000	3,000,000	261,595,147
<i>Total Statutory</i>	<i>4,819,408</i>	.....	.....	<i>4,819,408</i>
Total Budgetary Expenditures	262,977,555	437,000	3,000,000	266,414,555

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the extension of the natural gas network between Levis and Sainte-Claire, in southern Quebec	Vote 5c	3,000,000
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Total Voted Appropriations		3,000,000
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Transfers*Transfers from Other Organizations*

From Industry to Economic Development Agency of Canada for the Regions of Quebec to support operations at the Mont-Mégantic Observatory	Vote 5c	437,000
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Total Transfers		437,000
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Total Budgetary**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Quebec Economic Development Program	187,377,783	3,437,000	190,814,783

Employment and Social Development**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Operating expenditures	588,708,412	307,499	58,778,700	647,794,611
5c Grants and contributions	1,716,408,484	(2,541,000)	3,910,224	1,717,777,708
7c Debt write-off – Government Annuities Account	.....	62,858	1	62,859
9c Debt write-off – Canada Student Loans	.....	.....	175,959,012	175,959,012
Total Voted	2,305,116,896	(2,170,643)	238,647,937	2,541,594,190
<i>Total Statutory</i>	<i>51,996,944,333</i>	.....	<i>4,703,577,519</i>	<i>56,700,521,852</i>
Total Budgetary Expenditures	54,302,061,229	(2,170,643)	4,942,225,456	59,242,116,042
Non-Budgetary				
<i>Total Statutory</i>	<i>1,027,422,531</i>	.....	<i>(250,954,981)</i>	<i>776,467,550</i>
Total Non-Budgetary Expenditures	1,027,422,531	.....	(250,954,981)	776,467,550

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to write-off debts owed to the Crown for unrecoverable Canada Student Loans	Vote 9c	175,959,012
Funding to continue to implement and administer reforms to the Temporary Foreign Worker Program and the International Mobility Program (<i>horizontal item</i>)	Vote 1c	41,962,857
Funding for the Old Age Security (OAS) Service Improvement Strategy Project and OAS Program increased workload requirement	Vote 1c	15,363,349
Funding for the Targeted Initiative for Older Workers	Vote 5c	3,007,509
Funding related to Government advertising programs (<i>horizontal item</i>)	Vote 1c	1,000,000
Funding for the Homelessness Partnering Strategy	Vote 5c	902,715
Funding for Strengthening Compliance with the Canada Labour Code (<i>Budget 2015</i>)	Vote 1c	452,494
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 7c	1
Total Voted Appropriations		238,647,937
<i>Total Statutory Appropriations</i>		<i>4,703,577,519</i>

Transfers*Transfers from Other Organizations*

From Indian Affairs and Northern Development to Employment and Social Development to support the Kativik Regional Government in streamlining the delivery of youth programming	Vote 5c	497,000
From Shared Services Canada to Employment and Social Development and Natural Resources to adjust amounts as a result of the creation of Shared Services Canada	Vote 1c	317,702
From Foreign Affairs, Trade and Development to Canadian Heritage and Employment and Social Development for the provision of support to the National Capital Commission	Vote 1c	52,655

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
Funding to write-off debts due to the Crown related to overpayments from the Government Annuities Account		Vote 1c	(62,858)
		Vote 7c	62,858
Total			.....
<i>Transfers to Other Organizations</i>			
From Employment and Social Development to Indian Affairs and Northern Development for the in-year reallocation of Youth Employment Strategy resources related to Skills Link		Vote 5c	(40,000)
From Employment and Social Development to Environment, Industry and National Research Council of Canada for the in-year reallocation of Youth Employment Strategy resources related to Career Focus		Vote 5c	(2,998,000)
Total Transfers			(2,170,643)
Total Budgetary			4,940,054,813

Non-Budgetary

<i>Total Statutory Appropriations</i>		(250,954,981)
Total Non-Budgetary		(250,954,981)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	24,000,000	3,007,509	27,007,509
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	105,050,000	902,715	105,952,715
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	590,945,161	497,000	591,442,161

Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	744,069,600	(372,748)	174,287	743,871,139
5a Capital expenditures	84,636,878	(250,000)	.....	84,386,878
10c Grants and contributions	118,340,903	885,076	1	119,225,980
Total Voted	947,047,381	262,328	174,288	947,483,997
<i>Total Statutory</i>	<i>88,404,150</i>	.....	.....	<i>88,404,150</i>
Total Budgetary Expenditures	1,035,451,531	262,328	174,288	1,035,888,147

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of royalties from intellectual property	Vote 1c	174,287
Funding to authorize the transfer of funds between votes	Vote 10c	1

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From Fisheries and Oceans to Royal Canadian Mounted Police and Environment for the provision of essential federal services in support of the staging of the Toronto 2015 Pan American and Parapan American Games	Vote 1c	1,035,000
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From Employment and Social Development to Environment, Industry and National Research Council of Canada for the in-year reallocation of Youth Employment Strategy resources related to Career Focus	Vote 10c	500,000
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From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10c	385,076
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From Public Safety and Emergency Preparedness to Environment, Fisheries and Oceans, National Defence and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 1c	249,493
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From Fisheries and Oceans to Environment to provide accommodation for Fisheries and Oceans employees housed in Environment's facilities to support the implementation of the <i>Species at Risk Act</i>	Vote 1c	48,883
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Transfers to Other Organizations

From Environment, National Defence and Transport to Shared Services Canada for the incremental cost of providing core information technology services	Vote 1c	(507,924)
	Vote 5a	(250,000)

Total		(757,924)
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Explanation of Requirements (dollars)

From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1c	(1,198,200)
Total Transfers		262,328
Total Budgetary		436,616

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	3,069,000	500,000	3,569,000
Contributions in support of Biodiversity – Wildlife and Habitat	29,427,064	385,077	29,812,141

Finance**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	104,669,533	.....	4,452,906	109,122,439
5 Grants and contributions	3,035,000	.....	.....	3,035,000
10 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	107,704,534	.....	4,452,906	112,157,440
<i>Total Statutory</i>	<i>89,543,425,443</i>	.....	<i>(2,451,467,613)</i>	<i>87,091,957,830</i>
Total Budgetary Expenditures	89,651,129,977	.....	(2,447,014,707)	87,204,115,270

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for 90 Elgin site redevelopment project	Vote 1c	1,825,010
Funding related to Government advertising programs (<i>horizontal item</i>)	Vote 1c	1,500,000
Funding for the G-20 Framework Working Group	Vote 1c	600,752
Funding to support activities related to the Corporate Asset Management Review	Vote 1c	382,144
Funding to support the development of the Comprehensive Legislative Financial Consumer Code	Vote 1c	125,000
Funding to support policy and legal work for the Targeted Benefits Plan initiative	Vote 1c	20,000
Total Voted Appropriations		4,452,906
<i>Total Statutory Appropriations</i>		<i>(2,451,467,613)</i>
Total Budgetary		(2,447,014,707)

Financial Transactions and Reports Analysis Centre of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	51,129,556	.....	127,996	51,257,552
Total Voted	51,129,556	.....	127,996	51,257,552
<i>Total Statutory</i>	<i>5,495,520</i>	.....	<i>22,004</i>	<i>5,517,524</i>
Total Budgetary Expenditures	56,625,076	.....	150,000	56,775,076

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support and disclose financial intelligence to provincial securities regulators (<i>Budget 2015</i>)	Vote 1c	127,996
Total Voted Appropriations		127,996
<i>Total Statutory Appropriations</i>		<i>22,004</i>
Total Budgetary		150,000

Fisheries and Oceans**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,274,290,422	(1,160,271)	51,423,443	1,324,553,594
5c Capital expenditures	714,252,019	1,918,625	126,856,438	843,027,082
10c Grants and contributions	93,236,673	995,087	2,690,000	96,921,760
Total Voted	2,081,779,114	1,753,441	180,969,881	2,264,502,436
<i>Total Statutory</i>	<i>124,256,383</i>	.....	<i>1,762,180</i>	<i>126,018,563</i>
Total Budgetary Expenditures	2,206,035,497	1,753,441	182,732,061	2,390,520,999

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the construction of three Offshore Fisheries Science Vessels for the Canadian Coast Guard	Vote 5c	116,103,570
Funding for incremental operating costs	Vote 1c	23,300,000
Funding for incremental fuel costs for the Canadian Coast Guard	Vote 1c	16,000,000
Funding to procure fifteen Canadian Coast Guard search and rescue lifeboats	Vote 5c	10,752,868
Funding to support regulatory reviews for major natural resource projects (<i>Budget 2015</i>) <i>(horizontal item)</i>	Vote 1c	5,991,226
Reinvestment of royalties from intellectual property	Vote 1c	2,189,973
Funding to the Pacific Salmon Foundation to support the Salish Sea Marine Survival Project <i>(Budget 2015)</i>	Vote 10c	2,000,000
Funding to enhance the safety of marine transportation in the Arctic (<i>Budget 2015</i>)	Vote 1c	1,280,504
	Vote 10c	500,000
Total		1,780,504
Funding for Canada's continued provision of meteorological services and navigational warning services for defined regions of the Arctic Ocean (<i>Budget 2015</i>)	Vote 1c	1,249,494
Funding to establish a certification and market access program for seal products (<i>Budget 2015</i>) <i>(horizontal item)</i>	Vote 1c	474,064
	Vote 10c	190,000
Total		664,064
Funding to implement the strategic, staged approach to treaty fisheries negotiations with Mi'kmaq and Maliseet First Nations	Vote 1c	503,963
Reinvestment of revenues received from polluters or the Ship-Source Oil Source Pollution Fund for cleanup costs associated with oil spills	Vote 1c	434,219
Total Voted Appropriations		180,969,881

Explanation of Requirements (dollars)

Total Statutory Appropriations		1,762,180
Transfers		
<i>Transfers from Other Organizations</i>		
From National Defence to Fisheries and Oceans for the proceeds related to the transfer of administration of the property located at Nanisivik, Nunavut in support of the Arctic/Offshore Patrol Ships project	Vote 1c	1,675,000
From Environment to Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1c	1,198,200
From Indian Affairs and Northern Development to Fisheries and Oceans for the transfer of administration of surplus federal real property for settlement purposes of the Te'mexw Treaty Association Treaty Negotiations	Vote 1c	950,000
From Public Safety and Emergency Preparedness to Environment, Fisheries and Oceans, National Defence and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 1c	19,200
<i>Internal Transfers</i>		
To support the Central Coast Indigenous Resource Alliance Agreement and the North Coast Skeena First Nations Stewardship Society Agreement under the Aboriginal Aquatic Resource and Oceans Management Program	Vote 1c	(155,000)
	Vote 10c	155,000
Total		.....
To increase public awareness of the invasive species, Asian carp	Vote 1c	(179,036)
	Vote 10c	179,036
Total		.....
To support academic research and development related to science priorities (Academic Research Contribution Program)	Vote 1c	(242,355)
	Vote 10c	242,355
Total		.....
To support community based salmon projects undertaken by community organizations, volunteer groups, or First Nations	Vote 1c	(1,123,772)
	Vote 10c	1,123,772
Total		.....
For the implementation of a common definition for the capital expenditures vote	Vote 1c	(1,918,625)
	Vote 5c	1,918,625
Total		.....
<i>Transfers to Other Organizations</i>		
From Fisheries and Oceans to Environment to provide accommodation for Fisheries and Oceans employees housed in Environment's facilities to support the implementation of the <i>Species at Risk Act</i>	Vote 1c	(48,883)
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Niryutait Marine Protected Area, Coordination of Traditional and Local Knowledge, and Travel Support for Fisheries Joint Management Committee Canada Members in the Inuvialuit Settlement Region	Vote 10c	(320,000)
From Fisheries and Oceans to Environment to support Aboriginal involvement in activities intended to protect terrestrial species at risk within the framework of the <i>Species at Risk Act</i>	Vote 10c	(385,076)
From Fisheries and Oceans to Royal Canadian Mounted Police and Environment for the provision of essential federal services in support of the staging of the Toronto 2015 Pan American and Parapan American Games	Vote 1c	(1,335,000)

Explanation of Requirements (dollars)

Total Transfers	1,753,441
Total Budgetary	184,485,502

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	799,394	2,219,036	3,018,430
Contribution to the Pacific Salmon Foundation	962,000	1,123,772	2,085,772
Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	5,021,000	500,000	5,521,000
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	2,839,228	242,355	3,081,583

Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c	Operating expenditures	1,504,107,385	10,952,728	1,582,369,913
5c	Capital expenditures	155,069,721	369,913	180,759,813
10c	Grants and contributions	3,573,409,668	425,468	3,938,481,338
15c	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	60,802,000	.....	64,507,724
20c	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	1 2
Total Voted		5,293,388,775	11,748,109	5,766,118,790
<i>Total Statutory</i>		347,747,179	.....	400,520,228
Total Budgetary Expenditures		5,641,135,954	11,748,109	6,166,639,018
Non-Budgetary				
Voted				
L25c	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	1 2
Total Voted		1	.....	1 2
<i>Total Statutory</i>		45,146,540	.....	325,333 45,471,873
Total Non-Budgetary Expenditures		45,146,541	.....	325,334 45,471,875

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Green Climate Fund in support of Canada's commitment to help developing countries to limit or reduce emissions and to help vulnerable countries to adapt to climate change impacts	Vote 10c	168,000,000
Funding for foreign currency fluctuations from the payments of assessed contributions to international organizations and from operations incurred at missions abroad	Vote 1c	37,358,496
	Vote 10c	80,062,359
	Vote 15c	3,705,724
Total		121,126,579
Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 1c	8,599,533
	Vote 10c	100,000,000
Total		108,599,533

Explanation of Requirements (dollars)

Reinvestment of revenues from the sale of real property	Vote 1c	2,226,953
	Vote 5c	25,320,179
Total		27,547,132
Funding for the Counter-Terrorism Capacity Building Program in the Sahel region of Africa	Vote 1c	3,863,058
	Vote 10c	6,100,000
Total		9,963,058
Funding for the CanExport program for Small and Medium-sized Enterprises and to expand the Trade Commissioner Service to support Canadian companies in emerging markets (<i>Budget 2015</i>)	Vote 1c	5,427,424
	Vote 10c	2,000,000
Total		7,427,424
Funding related to expenditure fluctuations for allowances provided to Canadians working at diplomatic missions abroad	Vote 1c	6,666,949
Funding in support of Canada's Migrant Smuggling Prevention Strategy (<i>horizontal item</i>)	Vote 1c	2,224,479
	Vote 10c	3,740,843
Total		5,965,322
Funding for market-oriented research and development partnerships, including collaborative projects with South Korea (<i>Budget 2015</i>), under the Canadian International Innovation Program	Vote 1c	340,769
	Vote 10c	2,155,000
Total		2,495,769
Funding for the Grants in Lieu of Taxes on diplomatic properties in Canada	Vote 10c	2,338,000
Funding to protect Canadians from online crime and to cooperate with international partners under the Council of Europe Convention on Cybercrime (<i>horizontal item</i>)	Vote 1c	317,583
	Vote 10c	250,000
Total		567,583
Funding to support the use and protection of classified information in immigration proceedings (<i>horizontal item</i>)	Vote 1c	284,556
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20c	1
Total Voted Appropriations		460,981,906
Total Statutory Appropriations		52,773,049
Transfers		
<i>Transfers from Other Organizations</i>		
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	11,200,903
	Vote 5c	4,829,552
Total		16,030,455
<i>Internal Transfers</i>		
To cover the development assistance portion related to expenditure fluctuations for allowances provided to Canadians working at diplomatic missions abroad and foreign currency fluctuations incurred at missions abroad	Vote 1c	2,446,908
	Vote 10c	(2,446,908)
Total		.....

Explanation of Requirements (dollars)

To support costs associated with development staff located at missions abroad	Vote 1c	838,477
	Vote 5c	1,289,147
	Vote 10c	(2,127,624)
Total		.....
Reallocation of resources from contributions to grants (\$1,300,000) for Partnerships with Canadian Programming: Grants for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	Vote 10c	.....
Reallocation to meet legal obligations related to United Nations Peacekeeping	Vote 5c	(5,000,000)
	Vote 10c	5,000,000
Total		.....
<i>Transfers to Other Organizations</i>		
From Foreign Affairs, Trade and Development to Canadian Heritage and Employment and Social Development for the provision of support to the National Capital Commission	Vote 1c	(82,971)
From Foreign Affairs, Trade and Development to Royal Canadian Mounted Police to support incremental security costs to ensure the proper functioning of the 2015 Arctic Council Ministerial Meeting	Vote 1c	(210,000)
From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	(395,334)
From Foreign Affairs, Trade and Development to the National Capital Commission to support building the National Holocaust Monument	Vote 5c	(400,000)
From Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Public Health Agency of Canada and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	(205,983)
	Vote 5c	(348,786)
Total		(554,769)
From Foreign Affairs, Trade and Development to Shared Services Canada for the procurement of Workplace Technology Device Software	Vote 1c	(2,639,272)
Total Transfers		11,748,109
Total Budgetary		525,503,064
Non-Budgetary		
Voted Appropriations		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L25c	1
Total Voted Appropriations		1
Total Statutory Appropriations		325,333
Total Non-Budgetary		325,334

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	1,962,348,689	268,000,000	2,230,348,689
Grants for Counter-Terrorism Capacity Building Program	5,470,000	3,450,000	8,920,000
Grants for the Anti-Crime Capacity Building Program	7,000,000	2,500,000	9,500,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	13,516,000	2,338,000	15,854,000
Grants for Partnerships with Canadians Programming: Grants for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	23,900,000	1,300,000	25,200,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$244,482,704)	267,121,802	54,112,605	321,234,407
United Nations Organization (US\$96,006,434)	104,896,630	17,815,529	122,712,159
North Atlantic Treaty Organization (NATO) – civil administration (27,766,230 Euro)	39,866,752	1,302,314	41,169,066
Food and Agriculture Organization (US\$8,067,064) (5,930,956 Euro)	17,329,741	1,053,500	18,383,241
International Labour Organization (11,705,611 Swiss Francs)	13,912,119	862,469	14,774,588
World Health Organization (US\$7,138,726) (6,696,125 Swiss Francs)	15,758,116	683,740	16,441,856
International Atomic Energy Agency (9,062,246 Euro) (US\$1,304,856)	14,437,258	529,966	14,967,224
United Nations Educational, Scientific and Cultural Organization (5,060,864 Euro) (US\$4,416,320)	12,091,659	510,497	12,602,156
Comprehensive Nuclear-Test-Ban Treaty Organization (2,162,223 Euro) (US\$1,366,729)	4,597,807	427,565	5,025,372
Roosevelt Campobello International Park Commission (US\$1,626,900)	1,777,551	368,167	2,145,718
International Criminal Court (6,399,000 Euro)	9,187,684	350,025	9,537,709
Organization for Economic Cooperation and Development (9,850,972 Euro)	14,144,026	345,579	14,489,605
Organization for the Prohibition of Chemical Weapons (2,248,505 Euro)	3,228,404	122,993	3,351,397
Convention on Biological Diversity (US\$542,928)	593,203	122,865	716,068
Organization for Security and Cooperation in Europe (8,110,260 Euro)	11,644,711	115,344	11,760,055
World Intellectual Property Organization (455,790 Swiss Francs)	541,706	81,438	623,144
Asia-Pacific Economic Cooperation Secretariat (US\$128,200) (505,800 SGD)	583,102	61,333	644,435
International Seabed Authority (US\$232,287)	253,797	52,567	306,364
International Energy Agency (916,134 Euro)	1,315,385	50,113	1,365,498
Stockholm Convention on Persistent Organic Pollutants (US\$211,306)	230,873	47,819	278,692
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$156,159)	170,620	35,339	205,959
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$111,383)	121,697	25,206	146,903
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (449,718 Euro)	645,705	24,600	670,305

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Non-proliferation, Arms Control and Disarmament (US\$106,159)	115,989	24,024	140,013
International Tribunal for the Law of the Sea (376,087 Euro)	539,986	20,572	560,558
United Nations framework Convention on Climate Change (578,164 Euro)	830,127	12,334	842,461
Peace Implementation Council (196,950 Euro)	282,781	10,773	293,554
Organization for Economic Cooperation and Development Centre for Education and Research (142,915 Euro)	205,198	7,817	213,015
Wassenaar Arrangement (72,627 Euro)	104,277	3,973	108,250
Permanent Court of Arbitration (48,598 Euro)	69,777	2,658	72,435
International Fact Finding Commission (10,910 Swiss Francs)	12,966	2,010	14,976
International Commodity Organizations (27,877 Euro)	40,025	1,334	41,359
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,402,443 CFA) (25,777 Euro)	83,668	759	84,427
Contribution for Counter-Terrorism Capacity Building Program	4,900,000	2,650,000	7,550,000
Canadian International Innovation Program	.....	2,155,000	2,155,000
Global Commerce Support Program	6,955,855	2,000,000	8,955,855
Contributions for the Anti-Crime Capacity Building Program	5,601,782	1,490,843	7,092,625

Health**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	1,835,135,869	(18,999,289)	15,955,389	1,832,091,969
5c Capital expenditures	34,629,453	310,000	1	34,939,454
10c Grants and contributions	1,777,254,610	19,605,262	14,029,834	1,810,889,706
Total Voted	3,647,019,932	915,973	29,985,224	3,677,921,129
<i>Total Statutory</i>	<i>174,322,368</i>	.....	<i>1,960,451</i>	<i>176,282,819</i>
Total Budgetary Expenditures	3,821,342,300	915,973	31,945,675	3,854,203,948

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to maintain health promotion, disease prevention and health system transformation programs for Aboriginal populations (<i>horizontal item</i>)	Vote 1c	13,770,264
Funding to establish a Thalidomide Survivors Contribution Program to provide financial and health support	Vote 10c	8,000,000
Funding for the renewal of the Labrador Innu Health Programs in the communities of Sheshatshiu and Natuashish	Vote 1c Vote 10c	1,185,125 4,029,834
Total		5,214,959
Funding to the Canadian Foundation for Healthcare Improvement to support innovative health care practices (<i>Budget 2015</i>)	Vote 10c	2,000,000
Funding related to Government advertising programs (<i>horizontal item</i>)	Vote 1c	1,000,000
Funding to authorize the transfer of funds between votes	Vote 5c	1
Total Voted Appropriations		29,985,224
Total Statutory Appropriations		1,960,451

Transfers*Transfers from Other Organizations*

From Indian Affairs and Northern Development to Health to provide mental health support during the consultations on the design of the National Inquiry into Missing and Murdered Indigenous Women and Girls	Vote 10c	1,700,000
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	310,000

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
To continue supporting the implementation of Indian Residential Schools Settlement Agreements		Vote 1c	(6,570,585)
		Vote 10c	6,570,585
Total			.....
To further support the delivery of various services and programs by First Nations and Inuit		Vote 1c	(12,000,000)
		Vote 10c	12,000,000
Total			.....
<i>Transfers to Other Organizations</i>			
From Health and Royal Canadian Mounted Police to Shared Services Canada for data centre space		Vote 1c	(3,704)
From Health to the Canadian Food Inspection Agency to support the Global Food Safety Partnership and the Codex Trust Fund initiatives aimed at enhancing the safety of domestic food supply by strengthening food safety systems in developing countries		Vote 1c	(425,000)
From Health to Indian Affairs and Northern Development for the Self-Governing Yukon First Nations		Vote 10c	(665,323)
Total Transfers			915,973
Total Budgetary			32,861,648

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for First Nations and Inuit Health Infrastructure Support	598,167,682	12,000,000	610,167,682
Contributions for First Nations and Inuit Primary Health Care	570,922,419	11,635,096	582,557,515
Thalidomide Survivors Contribution Program	.....	8,000,000	8,000,000
Contribution to the Canadian Foundation for Healthcare Improvement	.....	2,000,000	2,000,000

Immigration and Refugee Board**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Program expenditures	104,440,175	.....	1,485,620	105,925,795
Total Voted	104,440,175	.....	1,485,620	105,925,795
<i>Total Statutory</i>	<i>13,166,759</i>	.....	<i>217,200</i>	<i>13,383,959</i>
Total Budgetary Expenditures	117,606,934	.....	1,702,820	119,309,754

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support the use and protection of classified information in immigration proceedings (horizontal item)	Vote 1c	1,485,620
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Total Voted Appropriations**1,485,620***Total Statutory Appropriations**217,200***Total Budgetary****1,702,820**

Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,375,856,810	(2,349,000)	112,682,479	1,486,190,289
5c Capital expenditures	57,602,846	.....	100,000	57,702,846
10c Grants and contributions	7,045,047,256	1,081,056	119,273,013	7,165,401,325
Total Voted	8,478,506,912	(1,267,944)	232,055,492	8,709,294,460
<i>Total Statutory</i>	<i>146,280,543</i>	.....	2,497,071	<i>148,777,614</i>
Total Budgetary Expenditures	8,624,787,455	(1,267,944)	234,552,563	8,858,072,074
Non-Budgetary				
Voted				
L15 Loans to native claimants	39,903,000	.....	.....	39,903,000
L20 Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	70,303,000	.....	.....	70,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlements		Vote 1c	64,500,000
Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities		Vote 10c	46,233,485
Funding to continue Canada's legal obligations under the Indian Residential Schools Settlement Agreement	Vote 1c	39,999,783	
	Vote 5c	100,000	
	Vote 10c	650,000	
Total			40,749,783
Funding to support the First Nation Student Success Program and the Education Partnerships Program (<i>Budget 2015</i>)		Vote 10c	40,000,000
Funding to support Other Implementation Matters of the Settlement Agreement between the Inuit of Nunavut, the Government of Canada and the Government of Nunavut	Vote 1c	1,777,943	
	Vote 10c	16,666,970	
Total			18,444,913
Funding for the proactive reconciliation and management of Métis Aboriginal rights and the management of Métis and non-status Indian litigation (<i>horizontal item</i>)	Vote 1c	4,981,319	
	Vote 10c	11,000,000	
Total			15,981,319
Funding for Indspire to support post-secondary education for First Nation and Inuit students (<i>Budget 2015</i>)	Vote 10c	2,000,000	

Explanation of Requirements (dollars)

Funding for the implementation of the pilot project for national Incremental Treaty Agreements and Non-Treaty Agreements	Vote 10c	1,500,000
Funding to support regulatory reviews for major natural resource projects (<i>Budget 2015</i>) (horizontal item)	Vote 1c	1,423,434
Funding for the renewal of the Naskapi Capital Funding Agreement and the Naskapi Operations and Maintenance Funding Transfer Payment Agreement	Vote 10c	760,558
Funding to support the National Centre for Truth and Reconciliation	Vote 10c	462,000
Total Voted Appropriations		232,055,492
Total Statutory Appropriations		2,497,071
Transfers		
<i>Transfers from Other Organizations</i>		
From National Capital Commission to Indian Affairs and Northern Development for the remediation of federal contaminated sites	Vote 10c	1,000,000
From National Defence to Indian Affairs and Northern Development to pay the costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 10c	700,000
From Health to Indian Affairs and Northern Development for the Self-Governing Yukon First Nations	Vote 10c	665,323
From Fisheries and Oceans to Indian Affairs and Northern Development to support the co-management of the Tarium Niriyutait Marine Protected Area, Coordination of Traditional and Local Knowledge, and Travel Support for Fisheries Joint Management Committee Canada Members in the Inuvialuit Settlement Region	Vote 10c	320,000
From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band	Vote 10c	245,635
From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Tsuu T'ina Nation	Vote 10c	211,614
From National Defence to Indian Affairs and Northern Development to pay the costs associated with the Chippewas of Kettle and Stony Point First Nation participation in the former Camp Ipperwash investigation	Vote 10c	184,108
From Employment and Social Development to Indian Affairs and Northern Development for the in-year reallocation of Youth Employment Strategy resources related to Skills Link	Vote 10c	40,000
From Office of Infrastructure of Canada to Indian Affairs and Northern Development to support the participation of the Mohawk Council of Kahnawake in the Crown's consultation process for the New Bridge for the St. Lawrence Corridor Project	Vote 10c	25,000
<i>Internal Transfers</i>		
Reallocation of resources from contributions to grants (\$870,441) for the James Bay and Northern Quebec Agreement-related economic development obligations	Vote 10c	.....
<i>Transfers to Other Organizations</i>		
From Indian Affairs and Northern Development and Justice to the Office of the Co-ordinator, Status of Women to support a National Aboriginal Circle Against Family Violence project	Vote 10c	(25,000)
From Indian Affairs and Northern Development to Parks Canada Agency for the development, operation and management of the Kluane National Park and Tachal Region	Vote 10c	(88,624)
From Indian Affairs and Northern Development to Natural Resources for the Major Projects Management Office Participant Funding Program	Vote 1c	(300,000)
From Indian Affairs and Northern Development to Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 1c	(310,000)
From Indian Affairs and Northern Development to Employment and Social Development to support the Kativik Regional Government in streamlining the delivery of youth programming	Vote 10c	(497,000)

Explanation of Requirements (dollars)

From Indian Affairs and Northern Development to Royal Canadian Mounted Police for proactive reconciliation and management of Métis Aboriginal rights	Vote 1c	(789,000)
From Indian Affairs and Northern Development to Fisheries and Oceans for the transfer of administration of surplus federal real property for settlement purposes of the Te'mexw Treaty Association Treaty Negotiations	Vote 1c	(950,000)
From Indian Affairs and Northern Development to Health to provide mental health support during the consultations on the design of the National Inquiry into Missing and Murdered Indigenous Women and Girls	Vote 10c	(1,700,000)
Total Transfers		(1,267,944)
Total Budgetary		233,284,619

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements	444,682,118	1,630,999	446,313,117
Contributions			
Contributions for emergency management assistance for activities on reserves	67,977,822	46,233,485	114,211,307
Contributions to support First Nations Elementary and Secondary Educational Advancement	1,371,530,321	40,000,000	1,411,530,321
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	276,387,621	19,947,777	296,335,398
Federal Interlocutor's Contribution Program	3,943,588	11,000,000	14,943,588
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	36,376,000	1,543,000	37,919,000
Contributions to First Nations for the management of contaminated sites	10,833,108	1,000,000	11,833,108
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	.....	650,000	650,000

Industry**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	353,296,160	(240,491)	1	353,055,670
5c Capital expenditures	21,479,695	1,933,041	1	23,412,737
10c Grants and contributions	731,805,184	2,063,040	1	733,868,225
Total Voted	1,106,581,039	3,755,590	3	1,110,336,632
<i>Total Statutory</i>	<i>204,900,307</i>	.....	.....	<i>204,900,307</i>
Total Budgetary Expenditures	1,311,481,346	3,755,590	3	1,315,236,939
 Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
	Vote 5c	1
	Vote 10c	1
Total		3

Total Voted Appropriations**Transfers***Transfers from Other Organizations*

From Natural Sciences and Engineering Research Council to Industry for the Let's Talk Science Program to promote science, technology, engineering and math skills development among young Canadians	Vote 10c	2,000,000
From Public Works and Government Services to Industry for the analytical capacity needed to support the Defense Procurement Strategy	Vote 1c	1,500,000
From Canada Revenue Agency to Industry to support the Canadian Home Builders' Association's "Get it in Writing!" Project	Vote 10c	250,040
From Employment and Social Development to Environment, Industry and National Research Council of Canada for the in-year reallocation of Youth Employment Strategy resources related to Career Focus	Vote 10c	250,000

Explanation of Requirements (dollars)

From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	192,550
<i>Internal Transfers</i>		
To support investments in various capital projects	Vote 1c	(1,740,491)
	Vote 5c	1,740,491
Total		.....
<i>Transfers to Other Organizations</i>		
From Industry to Economic Development Agency of Canada for the Regions of Quebec to support operations at the Mont-Mégantic Observatory	Vote 10c	(437,000)
Total Transfers		3,755,590
Total Budgetary		3,755,593

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions to the Let's Talk Science Program	.....	2,000,000	2,000,000
Contributions under the Strategic Activities Program	600,000	250,040	850,040
Contributions under the Youth Employment Strategy – Computers for Schools Program	3,200,242	250,000	3,450,242

Justice**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	269,290,080	.....	5,089,448	274,379,528
5c Grants and contributions	356,225,530	(80,000)	2,300,000	358,445,530
Total Voted	625,515,610	(80,000)	7,389,448	632,825,058
<i>Total Statutory</i>	<i>77,198,067</i>	.....	<i>759,697</i>	<i>77,957,764</i>
Total Budgetary Expenditures	702,713,677	(80,000)	8,149,145	710,782,822

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support the use and protection of classified information in immigration proceedings <i>(horizontal item)</i>	Vote 1c	2,454,369
	Vote 5c	800,000

Total		3,254,369
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Funding to implement the <i>Canadian Victims Bill of Rights</i> <i>(horizontal item)</i>	Vote 1c	897,848
	Vote 5c	1,500,000

Total		2,397,848
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Funding to protect Canadians from online crime and to cooperate with international partners under the Council of Europe Convention on Cybercrime <i>(horizontal item)</i>	Vote 1c	1,737,231
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Total Voted Appropriations

	7,389,448
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Total Statutory Appropriations

	759,697
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Transfers*Transfers to Other Organizations*

From Indian Affairs and Northern Development and Justice to the Office of the Co-ordinator, Status of Women to support a National Aboriginal Circle Against Family Violence project	Vote 5c	(80,000)
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Total Transfers

	(80,000)
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Total Budgetary

	8,069,145
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions from the Victims Fund	10,147,476	1,500,000	11,647,476
Contributions in support of Public Security and Anti-Terrorism – Legal Aid	2,000,000	500,000	2,500,000
Contributions under the Special Advocates Program	.....	300,000	300,000

Library and Archives of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Program expenditures	86,871,479	7,086,015	1	93,957,495
Total Voted	86,871,479	7,086,015	1	93,957,495
<i>Total Statutory</i>	<i>9,828,389</i>	.....	.....	<i>9,828,389</i>
Total Budgetary Expenditures	96,699,868	7,086,015	1	103,785,884

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations		1
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Transfers*Transfers from Other Organizations*

From Public Works and Government Services to Library and Archives of Canada in support of Library and Archives of Canada's Long Term Infrastructure Strategy for the transfer and consolidation of special purpose storage facilities	Vote 1c	6,726,015
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From Canadian Heritage to Library and Archives of Canada for the Canada Music Fund, Canadian Music Memories Component in support of the acquisition, access and preservation of Canadian sound recordings	Vote 1c	360,000
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Total Transfers		7,086,015
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Total Budgetary		7,086,016
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National Capital Commission**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments (dollars)			
Budgetary						
Voted						
1c	Payments to the National Capital Commission for operating expenditures	69,056,330	1,318,000	1 70,374,331		
5	Payments to the National Capital Commission for capital expenditures	23,665,000	(1,000,000)	..... 22,665,000	
Total Budgetary Expenditures		92,721,330	318,000	1 93,039,331		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations		1
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Transfers*Transfers from Other Organizations*

From Canadian Heritage to National Capital Commission to compensate for additional accommodation costs	Vote 1c	918,000
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From Foreign Affairs, Trade and Development to the National Capital Commission to support building the National Holocaust Monument	Vote 1c	400,000
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Transfers to Other Organizations

From National Capital Commission to Indian Affairs and Northern Development for the remediation of federal contaminated sites	Vote 5	(1,000,000)
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Total Transfers		318,000
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Total Budgetary		318,001
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National Defence**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	13,952,690,132	(3,623,806)	215,485,400	14,164,551,726
5c Capital expenditures	4,129,078,306	(25,758,234)	2,148,160	4,105,468,232
10 Grants and contributions	165,552,299	.....	.....	165,552,299
Total Voted	18,247,320,737	(29,382,040)	217,633,560	18,435,572,257
<i>Total Statutory</i>	<i>1,272,218,593</i>	.....	3,356,758	<i>1,275,575,351</i>
Total Budgetary Expenditures	19,519,539,330	(29,382,040)	220,990,318	19,711,147,608

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding related to military support for Canada's assistance to Ukraine – Operation UNIFIER (*Budget 2015*), and operations against the Islamic State in Iraq and Syria – Operation IMPACT

Vote 1c **215,485,400**

Funding related to construction costs for the Health Services Centre Project in St-Jean, Quebec

Vote 5c **2,148,160**

Total Voted Appropriations

217,633,560

Total Statutory Appropriations

3,356,758

Transfers*Transfers from Other Organizations*

From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College

Vote 1c **1,021,589**

From Natural Sciences and Engineering Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada

Vote 1c **350,000**

From Public Safety and Emergency Preparedness to Environment, Fisheries and Oceans, National Defence and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada

Vote 1c **115,610**

Transfers to Other Organizations

From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad

Vote 1c **(13,412)**

From National Defence to Indian Affairs and Northern Development to pay the costs associated with the Chippewas of Kettle and Stony Point First Nation participation in the former Camp Ipperwash investigation

Vote 1c **(184,108)**

From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Tsuu T'ina Nation

Vote 1c **(211,614)**

From National Defence to Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band

Vote 1c **(245,635)**

Explanation of Requirements (dollars)

From National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 1c	(292,174)
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(317,747)
From National Defence to Public Works and Government Services for partial payments in lieu of taxes on Grande-Allée Armoury in Québec City	Vote 1c	(332,160)
From National Defence to Canada Border Services Agency for the assessment, management and remediation of federal contaminated sites	Vote 1c	(680,000)
From National Defence to Indian Affairs and Northern Development to pay the costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 1c	(700,000)
From National Defence to Fisheries and Oceans for the proceeds related to the transfer of administration of the property located at Nanisivik, Nunavut in support of the Arctic/Offshore Patrol Ships project	Vote 5c	(1,675,000)
From National Defence to Natural Resources for ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to Canadian Forces Arctic Training Centre	Vote 1c	(2,102,406)
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	(2,983,540)
From National Defence to Public Safety and Emergency Preparedness concerning National Search and Rescue Secretariat control and supervision	Vote 5c	(3,447,952)
From Environment, National Defence and Transport to Shared Services Canada for the incremental cost of providing core information technology services	Vote 1c	(31,749)
	Vote 5c	(4,055,325)
Total		(4,087,074)
From National Defence to Public Works and Government Services to perform definition work related to military pay in support of the Military Personnel Management Capability Transformation project	Vote 5c	(4,800,000)
From National Defence to Shared Services Canada for the provision and installation of information technology infrastructure and equipment for Carling Campus re-fit project	Vote 5c	(8,796,417)
Total Transfers		(29,382,040)
Total Budgetary		191,608,278

National Energy Board**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	71,734,199	.....	16,078,537	87,812,736
Total Voted	71,734,199	.....	16,078,537	87,812,736
<i>Total Statutory</i>	<i>8,184,430</i>	.....	<i>1,203,008</i>	<i>9,387,438</i>
Total Budgetary Expenditures	79,918,629	.....	17,281,545	97,200,174

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for safety and environmental protection, and enhanced engagement with Canadians in relation to energy transportation infrastructure (*Budget 2015*)

Vote 1c

16,078,537**Total Voted Appropriations****16,078,537***Total Statutory Appropriations**1,203,008***Total Budgetary****17,281,545**

National Research Council of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	402,096,909	(4,500,000)	.....	397,596,909
5c Capital expenditures	59,086,225	176,000	1	59,262,226
10c Grants and contributions	307,659,192	7,190,800	5,930,000	320,779,992
Total Voted	768,842,326	2,866,800	5,930,001	777,639,127
<i>Total Statutory</i>	224,426,880	.....	(19,600,000)	204,826,880
Total Budgetary Expenditures	993,269,206	2,866,800	(13,669,999)	982,466,007

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for research on particle and nuclear physics at TRIUMF (<i>Budget 2015</i>)	Vote 10c	5,930,000
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Funding to authorize the transfer of funds between votes	Vote 5c	1
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Total Voted Appropriations		5,930,001
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Total Statutory Appropriations		(19,600,000)
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Transfers*Transfers from Other Organizations*

From Employment and Social Development to Environment, Industry and National Research Council of Canada for the in-year reallocation of Youth Employment Strategy resources related to Career Focus	Vote 10c	2,248,000
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From Natural Sciences and Engineering Research Council to National Research Council of Canada for the operations of the Centre for Molecular and Materials Science at TRIUMF	Vote 10c	442,800
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From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	116,000
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From Correctional Service of Canada to National Research Council of Canada for the transfer of a surplus capital asset	Vote 5c	60,000
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Internal Transfers

To support research and development by small and medium sized firms (Industrial Research Assistance Program)	Vote 1a	(4,500,000)
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Vote 10c	4,500,000
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Total
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Total Transfers

Total Budgetary		(10,803,199)
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	44,460,000	6,372,800	50,832,800
Industrial Research Assistance Program – Contributions to Firms	166,126,500	4,500,000	170,626,500
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	20,000,000	2,248,000	22,248,000

Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Operating expenditures	923,657,918	1,996,467	19,963,223	945,617,608
5c Capital expenditures	54,302,416	120,000	1	54,422,417
10c Grants and contributions	306,608,750	300,000	1	306,908,751
Total Voted	1,284,569,084	2,416,467	19,963,225	1,306,948,776
<i>Total Statutory</i>	<i>1,238,665,598</i>	.....	<i>530,255</i>	<i>1,239,195,853</i>
Total Budgetary Expenditures	2,523,234,682	2,416,467	20,493,480	2,546,144,629

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to settle Soldier Settlement Board mineral rights and implement a transfer agreement with the Government of Manitoba	Vote 1c	13,238,144
Funding for defining the outer limits of Canada's continental shelf in the Arctic Ocean	Vote 1c	3,400,000
Funding to support regulatory reviews for major natural resource projects (<i>Budget 2015 (horizontal item)</i>)	Vote 1c	3,325,079
Funding to authorize the transfer of funds between votes	Vote 5c	1
	Vote 10c	1
Total		2

Total Voted Appropriations

19,963,225

Total Statutory Appropriations

530,255

Transfers

Transfers from Other Organizations

From National Defence to Natural Resources for ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to Canadian Forces Arctic Training Centre	Vote 1c	2,102,406
From Indian Affairs and Northern Development to Natural Resources for the Major Projects Management Office Participant Funding Program	Vote 10c	300,000
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	120,000
From Shared Services Canada to Employment and Social Development and Natural Resources to adjust amounts as a result of the creation of Shared Services Canada	Vote 1c	55,683

Explanation of Requirements (dollars)

<i>Transfers to Other Organizations</i>	Vote 1c	(6,865)
From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad		
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(154,757)
Total Transfers		2,416,467
Total Budgetary		22,909,947

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Participant Funding Program	300,001	300,001

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
(dollars)				
Budgetary				
Voted				
1 Operating expenditures	45,726,920	.....	.....	45,726,920
5c Grants	1,038,110,620	(2,500,626)	33,658,943	1,069,268,937
Total Voted	1,083,837,540	(2,500,626)	33,658,943	1,114,995,857
<i>Total Statutory</i>	<i>5,198,574</i>	.....	.....	<i>5,198,574</i>
Total Budgetary Expenditures	1,089,036,114	(2,500,626)	33,658,943	1,120,194,431

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada First Research Excellence Fund (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 5c	31,234,943
Funding in support of the 2016 Centres of Excellence for Commercialization and Research program competition (<i>horizontal item</i>)	Vote 5c	2,424,000

Total Voted Appropriations 33,658,943

Transfers

Transfers from Other Organizations

From National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 5c	292,174
<i>Transfers to Other Organizations</i>		

From Natural Sciences and Engineering Research Council to National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5c	(350,000)
From Natural Sciences and Engineering Research Council to National Research Council of Canada for the operations of the Centre for Molecular and Materials Science at TRIUMF	Vote 5c	(442,800)
From Natural Sciences and Engineering Research Council to Industry for the Let's Talk Science Program to promote science, technology, engineering and math skills development among young Canadians	Vote 5c	(2,000,000)

Total Transfers (2,500,626)

Total Budgetary 31,158,317

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada First Research Excellence Fund	1	31,234,943	31,234,944
Centres of Excellence for Commercialization and Research	6,501,237	2,424,000	8,925,237
Grants and Scholarships	860,364,486	292,174	860,656,660

Office of Infrastructure of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	74,455,265	(25,000)	49,310,925	123,741,190
5c Capital expenditures	77,641,445	.....	12,537,085	90,178,530
10 Contributions	1,569,894,628	.....	.....	1,569,894,628
Total Voted	1,721,991,338	(25,000)	61,848,010	1,783,814,348
<i>Total Statutory</i>	<i>1,978,919,279</i>	.....	.....	<i>1,978,919,279</i>
Total Budgetary Expenditures	3,700,910,617	(25,000)	61,848,010	3,762,733,627

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for New Bridge for the St. Lawrence Corridor Project	Vote 1c	49,310,925
	Vote 5c	12,537,085
Total		61,848,010

Total Voted Appropriations**Transfers***Transfers to Other Organizations*

From Office of Infrastructure of Canada to Indian Affairs and Northern Development to support the participation of the Mohawk Council of Kahnawake in the Crown's consultation process for the New Bridge for the St. Lawrence Corridor Project	Vote 1c	(25,000)
Total Transfers		(25,000)
Total Budgetary		61,823,010

Office of the Co-ordinator, Status of Women**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	10,275,935	.....	76,000	10,351,935
5c Grants and contributions	19,430,000	105,000	1	19,535,001
Total Voted	29,705,935	105,000	76,001	29,886,936
<i>Total Statutory</i>	<i>1,282,005</i>	.....	.....	<i>1,282,005</i>
Total Budgetary Expenditures	30,987,940	105,000	76,001	31,168,941

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support key initiatives under the Action Plan for Women Entrepreneurs	Vote 1c	76,000
Funding to authorize the transfer of funds between votes	Vote 5c	1
Total Voted Appropriations		76,001
Transfers		
<i>Transfers from Other Organizations</i>		
From Indian Affairs and Northern Development and Justice to the Office of the Co-ordinator, Status of Women to support a National Aboriginal Circle Against Family Violence project	Vote 5c	105,000
Total Transfers		105,000
Total Budgetary		181,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates	
<i>(dollars)</i>				
Contributions				
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	4,310,000	105,001	4,415,001	

Office of the Director of Public Prosecutions**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	166,004,282	.....	3,972,030	169,976,312
Total Voted	166,004,282	.....	3,972,030	169,976,312
<i>Total Statutory</i>	<i>21,419,841</i>	.....	<i>645,265</i>	<i>22,065,106</i>
Total Budgetary Expenditures	187,424,123	.....	4,617,295	192,041,418

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to protect Canadians from online crime and to cooperate with international partners under the Council of Europe Convention on Cybercrime (<i>horizontal item</i>)	Vote 1c	3,432,599
Funding to implement the <i>Canadian Victims Bill of Rights</i> (<i>horizontal item</i>)	Vote 1c	539,431
Total Voted Appropriations		3,972,030
<i>Total Statutory Appropriations</i>		<i>645,265</i>

Total Budgetary **4,617,295**

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Program expenditures	976,160,946	346,326	3,193,872	979,701,144
5 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	976,660,946	346,326	3,193,872	980,201,144
<i>Total Statutory</i>	<i>180,995,678</i>	.....	<i>154,179</i>	<i>181,149,857</i>
Total Budgetary Expenditures	1,157,656,624	346,326	3,348,051	1,161,351,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to develop and operate the Wrecks of HMS *Erebus* and HMS *Terror* National Historic Site

Vote 1c

1,362,994

Funding for the proactive reconciliation and management of Métis Aboriginal rights and the management of Métis and non-status Indian litigation (*horizontal item*)

Vote 1c

1,078,229

Funding for Inuit Impact and Benefit Agreement implementation

Vote 1c

752,649

Total Voted Appropriations

3,193,872

Total Statutory Appropriations

154,179

Transfers

Transfers from Other Organizations

From Public Safety and Emergency Preparedness to Environment, Fisheries and Oceans, National Defence and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada

Vote 1c

444,702

From Indian Affairs and Northern Development to Parks Canada Agency for the development, operation and management of the Kluane National Park and Tachal Region

Vote 1c

88,624

From Royal Canadian Mounted Police to Parks Canada agency for the acquisition of real property

Vote 1c

65,000

Transfers to Other Organizations

From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal

Vote 1c

(252,000)

Total Transfers

346,326

Total Budgetary

3,694,377

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	3,708,175	88,624	3,796,799

Parliamentary Protective Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
3c Program expenditures	3,111,253	.....	16,887,833	19,999,086
Total Voted	3,111,253	.....	16,887,833	19,999,086
<i>Total Statutory</i>	298,200	.....	275,532	573,732
Total Budgetary Expenditures	3,409,453	.....	17,163,365	20,572,818

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support security on Parliament Hill	Vote 3c	16,887,833
Total Voted Appropriations		16,887,833
<i>Total Statutory Appropriations</i>		<i>275,532</i>
Total Budgetary		17,163,365

Parole Board of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Program expenditures	42,502,641	.....	299,150	42,801,791
Total Voted	42,502,641	.....	299,150	42,801,791
<i>Total Statutory</i>	5,976,387	.....	49,000	6,025,387
Total Budgetary Expenditures	48,479,028	.....	348,150	48,827,178

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to implement the <i>Canadian Victims Bill of Rights</i> (horizontal item)	Vote 1c	299,150
Total Voted Appropriations		299,150
<i>Total Statutory Appropriations</i>		<i>49,000</i>
Total Budgetary		348,150

Privy Council**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	109,745,697	.....	3,644,076	113,389,773
Total Voted	109,745,697	.....	3,644,076	113,389,773
<i>Total Statutory</i>	<i>14,379,063</i>	.....	<i>534,378</i>	<i>14,913,441</i>
Total Budgetary Expenditures	124,124,760	.....	4,178,454	128,303,214

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the coordination of a government-wide communications approach for Canada's Economic Action Plan and to modernize the Prime Minister's digital presence	Vote 1c	1,631,787
Funding in support of Canada's Migrant Smuggling Prevention Strategy (<i>horizontal item</i>)	Vote 1c	957,763
Funding for the continuation of the Border Implementation Team in support of the Beyond the Border Action Plan	Vote 1c	832,363
Funding for the creation of a new non-partisan, merit-based Senate Appointment Process	Vote 1c	222,163
Total Voted Appropriations		3,644,076
<i>Total Statutory Appropriations</i>		<i>534,378</i>
Total Budgetary		4,178,454

Public Health Agency of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	333,156,941	(1,180,564)	5,186,105	337,162,482
5c Capital expenditures	6,149,240	2,300,000	1	8,449,241
10c Grants and contributions	200,249,484	4,000,000	3,000,000	207,249,484
Total Voted	539,555,665	5,119,436	8,186,106	552,861,207
<i>Total Statutory</i>	<i>43,718,110</i>	.....	<i>354,132</i>	<i>44,072,242</i>
Total Budgetary Expenditures	583,273,775	5,119,436	8,540,238	596,933,449

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to maintain health promotion, disease prevention and health system transformation programs for Aboriginal populations (<i>horizontal item</i>)	Vote 1c	1,645,115
	Vote 10c	3,000,000
Total		4,645,115
Funding to implement the Government's response to the Syrian refugee crisis (<i>horizontal item</i>)	Vote 1c	2,040,990
Funding to acquire medical countermeasures for smallpox and anthrax preparedness	Vote 1c	1,500,000
Funding to authorize the transfer of funds between votes	Vote 5c	1

Total Voted Appropriations **8,186,106**

Total Statutory Appropriations **354,132**

Transfers*Transfers from Other Organizations*

From Federal Economic Development Agency for Southern Ontario to Public Health Agency of Canada to support the establishment of the Canadian Centre for Aging and Brain Health Innovation	Vote 10c	4,000,000
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	1,000,000
From Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Public Health Agency of Canada and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	149,403
From Shared Services Canada to Agriculture and Agri-Food and Public Health Agency of Canada to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	4,033

Explanation of Requirements (dollars)

<i>Internal Transfers</i>			
To support the implementation of an information technology solution for human pathogens and toxins	Vote 1c	(1,300,000)	
	Vote 5c	1,300,000	
Total			.....
<i>Transfers to Other Organizations</i>			
From Public Health Agency of Canada to Canadian Food Inspection Agency to support the World Organization for Animal Health to enhance inter-sectoral collaboration for animal and human health	Vote 1c	(34,000)	
Total Transfers			5,119,436
Total Budgetary			13,659,674

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	33,724,242	4,000,000	37,724,242
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	29,134,000	3,000,000	32,134,000

Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Operating expenditures	125,853,233	50,800	1	125,904,034
5c Grants and contributions	1,002,988,545	2,568,147	1	1,005,556,693
Total Voted	1,128,841,778	2,618,947	2	1,131,460,727
<i>Total Statutory</i>	<i>15,034,348</i>	.....	.....	<i>15,034,348</i>
Total Budgetary Expenditures	1,143,876,126	2,618,947	2	1,146,495,075

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
	Vote 5c	1
Total		2

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From National Defence to Public Safety and Emergency Preparedness concerning National Search and Rescue Secretariat control and supervision	Vote 1c	50,800
	Vote 5c	3,397,152
Total		3,447,952

Transfers to Other Organizations

From Public Safety and Emergency Preparedness to Environment, Fisheries and Oceans, National Defence and Parks Canada Agency for investments in search and rescue prevention and coordination initiatives across Canada	Vote 5c	(829,005)
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Total Transfers

Total Budgetary		2,618,947
		2,618,949

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Search and Rescue New Initiatives Fund	2,568,148	2,568,148

Public Service Commission**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	75,693,938	504,000	1	76,197,939
Total Voted	75,693,938	504,000	1	76,197,939
<i>Total Statutory</i>	<i>12,203,512</i>	.....	.....	<i>12,203,512</i>
Total Budgetary Expenditures	87,897,450	504,000	1	88,401,451

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes

Vote 1c **1**

Total Voted Appropriations**Transfers***Transfers from Other Organizations*

From Parks Canada Agency and Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal

Vote 1c **504,000**

Total Transfers

504,000

Total Budgetary

504,001

Public Works and Government Services**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,735,483,160	(31,747,289)	72,238,881	1,775,974,752
5c Capital expenditures	1,284,737,815	2,327,801	40,231,331	1,327,296,947
Total Voted	3,020,220,975	(29,419,488)	112,470,212	3,103,271,699
<i>Total Statutory</i>	<i>121,407,408</i>	.....	.....	<i>121,407,408</i>
Total Budgetary Expenditures	3,141,628,383	(29,419,488)	112,470,212	3,224,679,107

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1c	32,841,437
Funding for the reconstruction of the Grande-Allée Armoury in Québec City	Vote 5c	21,427,292
Funding for projects to rehabilitate the Parliamentary Precinct buildings	Vote 5c	18,804,039
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	13,682,200
Funding for increases in non-discretionary expenses associated with the Receiver General's card acceptance services and postage fees	Vote 1c	11,865,224
Funding for accommodation costs related to pension administration	Vote 1c	8,911,638
Funding for remediation of federal contaminated sites	Vote 1c	4,938,382
Total Voted Appropriations		112,470,212

Transfers*Transfers from Other Organizations*

From National Defence to Public Works and Government Services to perform definition work related to military pay in support of the Military Personnel Management Capability Transformation project	Vote 5c	4,800,000
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From National Defence to Public Works and Government Services for partial payments in lieu of taxes on Grande-Allée Armoury in Québec City	Vote 1c	332,160
From Canadian Radio-television and Telecommunications Commission to Public Works and Government Services for the transformation of pay administration	Vote 1c	96,626

Transfers to Other Organizations

From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	(38,168)
From Public Works and Government Services to Communications Security Establishment for reimbursement of funds for the transformation of pay administration	Vote 1c	(45,175)

Explanation of Requirements (dollars)

From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(890,266)
From Public Works and Government Services to Shared Services Canada for the consolidation of data centres	Vote 1c	(1,455,610)
From Public Works and Government Services to Industry for the analytical capacity needed to support the Defense Procurement Strategy	Vote 1c	(1,500,000)
From Public Works and Government Services to Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements	Vote 1c	(4,376,150)
From Public Works and Government Services to Library and Archives of Canada in support of Library and Archives of Canada's Long Term Infrastructure Strategy for the transfer and consolidation of special purpose storage facilities	Vote 1c Vote 5c	(4,253,816) (2,472,199)
Total		(6,726,015)
From Public Works and Government Services to Canada Revenue Agency for the reimbursement as a result of a reduction in accommodation requirements	Vote 1c	(19,616,890)
Total Transfers		(29,419,488)
Total Budgetary		83,050,724

Royal Canadian Mounted Police**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	1,830,396,504	(2,031,073)	71,330,241	1,899,695,672
5c Capital expenditures	306,136,240	(616,214)	26,020,296	331,540,322
10c Grants and contributions	180,351,933	.....	6,600,000	186,951,933
Total Voted	2,316,884,677	(2,647,287)	103,950,537	2,418,187,927
<i>Total Statutory</i>	<i>461,851,671</i>	.....	<i>8,951,471</i>	<i>470,803,142</i>
Total Budgetary Expenditures	2,778,736,348	(2,647,287)	112,902,008	2,888,991,069

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the federal costs of Contract Policing services for all contract jurisdictions	Vote 1c	27,942,403
	Vote 5c	22,462,264
Total		50,404,667
Funding to maintain the current operational tempo within Federal Policing		
	Vote 1c	17,000,000
Funding for additional investigative resources to counter terrorism (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1c	5,960,400
	Vote 5c	929,520
Total		6,889,920
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10c	6,600,000
Funding related to Government advertising programs (<i>horizontal item</i>)	Vote 1c	6,000,000
Funding to protect Canadians from online crime and to cooperate with international partners under the Council of Europe Convention on Cybercrime (<i>horizontal item</i>)	Vote 1c	4,364,000
	Vote 5c	190,000
Total		4,554,000
Funding in support of Canada's Migrant Smuggling Prevention Strategy (<i>horizontal item</i>)	Vote 1c	3,927,585
Funding for the transition team and cost incurred relating to security on Parliament Hill prior to establishment of Parliamentary Protective Service (<i>Budget 2015</i>)	Vote 1c	1,885,418
	Vote 5c	1,508,429
Total		3,393,847
Funding to advance Phase II of Canada's Cyber Security Strategy (<i>horizontal item</i>)	Vote 1c	1,913,115
	Vote 5c	298,200
Total		2,211,315
Funding to expand biometric screening in Canada's immigration system (<i>horizontal item</i>)	Vote 1c	1,524,637
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	631,883

Explanation of Requirements (dollars)

Funding for the proactive reconciliation and management of Métis Aboriginal rights and the management of Métis and non-status Indian litigation (<i>horizontal item</i>)	Vote 1c	609,349
Recovery of proceeds from criminal record checks related to record suspension applications	Vote 1c	135,960
Reinvestment of royalties from intellectual property	Vote 1c	67,374
Total Voted Appropriations		103,950,537
Total Statutory Appropriations		8,951,471
Transfers		
<i>Transfers from Other Organizations</i>		
From Indian Affairs and Northern Development to Royal Canadian Mounted Police for proactive reconciliation and management of Métis Aboriginal rights	Vote 1c	789,000
From National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Nuclear Safety Commission, Canadian Security Intelligence Service, Health, Industry, National Research Council of Canada, Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1c Vote 5c	275,000 260,000
Total		535,000
From Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Public Health Agency of Canada and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad	Vote 5c	348,786
From Fisheries and Oceans to Royal Canadian Mounted Police and Environment for the provision of essential federal services in support of the staging of the Toronto 2015 Pan American and Parapan American Games	Vote 1c	300,000
From Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1c	297,000
From Foreign Affairs, Trade and Development to Royal Canadian Mounted Police to support incremental security costs to ensure the proper functioning of the 2015 Arctic Council Ministerial Meeting	Vote 1c	210,000
<i>Transfers to Other Organizations</i>		
From Health and Royal Canadian Mounted Police to Shared Services Canada for data centre space	Vote 1c	(24,593)
From Royal Canadian Mounted Police to Parks Canada agency for the acquisition of real property	Vote 5c	(65,000)
From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	(119,687)
From Royal Canadian Mounted Police to Western Economic Diversification to contribute to the development and deployment of enhanced marine radar coverage in the Prince Rupert area in order to increase domain awareness and enhance border security	Vote 1c	(1,000,000)
From Royal Canadian Mounted Police to Canadian Security Intelligence Service for software tools to process digital information	Vote 5c	(1,160,000)
From Agriculture and Agri-Food, Canada Border Services Agency, Canadian Security Intelligence Service, Citizenship and Immigration, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(2,757,793)
Total Transfers		(2,647,287)
Total Budgetary		110,254,721

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	162,400,000	6,600,000	169,000,000

Security Intelligence Review Committee**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Program expenditures	2,538,313	.....	270,262	2,808,575
Total Voted	2,538,313	.....	270,262	2,808,575
<i>Total Statutory</i>	<i>317,047</i>	.....	<i>19,613</i>	<i>336,660</i>
Total Budgetary Expenditures	2,855,360	.....	289,875	3,145,235

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to support an increase in the complexity and volume of workload related to the Security Intelligence Review Committee's review of the expanded operations of the Canadian Security Intelligence Service (*Budget 2015*)

Vote 1c **240,067**

Funding for the Security Intelligence Review Committee's relocation and modernization project

Vote 1c **30,195**

Total Voted Appropriations

270,262

Total Statutory Appropriations

19,613

Total Budgetary

289,875

Explanation of Requirements (dollars)

From Treasury Board Secretariat to Shared Services Canada for infrastructure costs related to the Workspace Renewal Project of 90 Elgin	Vote 5c	1,298,326
From Citizenship and Immigration, Foreign Affairs, Trade and Development, National Defence, Natural Resources, Public Works and Government Services and Royal Canadian Mounted Police to Shared Services Canada to provide support to departmental staff located at missions abroad	Vote 1c	839,691
From Health and Royal Canadian Mounted Police to Shared Services Canada for data centre space	Vote 1c	28,297
<i>Transfers to Other Organizations</i>		
From Shared Services Canada to Agriculture and Agri-Food and Public Health Agency of Canada to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	(9,309)
From Shared Services Canada to Employment and Social Development and Natural Resources to adjust amounts as a result of the creation of Shared Services Canada	Vote 1c	(373,385)
Total Transfers		20,811,147
Total Budgetary		54,214,307

Social Sciences and Humanities Research Council**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	24,389,881	10,000	1	24,399,882
5c Grants	692,263,527	(1,021,589)	2,855,256	694,097,194
Total Voted	716,653,408	(1,011,589)	2,855,257	718,497,076
<i>Total Statutory</i>	<i>2,834,022</i>	.....	.....	<i>2,834,022</i>
Total Budgetary Expenditures	719,487,430	(1,011,589)	2,855,257	721,331,098

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the Canada First Research Excellence Fund (<i>Budget 2014</i>) (<i>horizontal item</i>)	Vote 5c	1,912,756
Funding in support of the 2016 Centres of Excellence for Commercialization and Research program competition (<i>horizontal item</i>)	Vote 5c	942,500
Funding to authorize the transfer of funds between votes	Vote 1c	1
Total Voted Appropriations		
Transfers		
<i>Transfers from Other Organizations</i>		
From Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1c	10,000
<i>Internal Transfers</i>		
From College and Community Innovation Program (\$300,000) to Grants and Scholarships	Vote 5c	.....
<i>Transfers to Other Organizations</i>		
From Social Sciences and Humanities Research Council to National Defence to support the indirect costs of federally-funded research at the Royal Military College	Vote 5c	(1,021,589)
Total Transfers		(1,011,589)
Total Budgetary		1,843,668

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<i>(dollars)</i>			
Grants			
Canada First Research Excellence Fund	1	1,912,756	1,912,757
Centres of Excellence for Commercialization and Research	5,777,289	942,500	6,719,789
Grants and Scholarships	255,781,701	300,000	256,081,701

Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1c Operating expenditures	649,265,820	14,703,000	5,312,160	669,280,980
5a Capital expenditures	187,157,049	(16,291,230)	.....	170,865,819
10c Grants and contributions	667,886,754	.....	21,844,683	689,731,437
Total Voted	1,504,309,623	(1,588,230)	27,156,843	1,529,878,236
<i>Total Statutory</i>	<i>273,663,443</i>	.....	<i>1,992,822</i>	<i>275,656,265</i>
Total Budgetary Expenditures	1,777,973,066	(1,588,230)	29,149,665	1,805,534,501

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	Vote 10c	11,786,291
Funding for the Airports Capital Assistance Program	Vote 10c	7,561,077
Funding to support regulatory reviews for major natural resource projects (<i>Budget 2015</i>) <i>(horizontal item)</i>	Vote 1c	2,851,844
Funding for the Oshawa Port Consolidation Project	Vote 10c	2,497,315
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	2,460,316
Total Voted Appropriations		27,156,843

Total Statutory Appropriations

Total Statutory Appropriations		1,992,822
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Transfers

Internal Transfers

Reallocation of resources from the Ferry Services Contribution Program (\$50,000) to establish the Port Asset Transfer Program	Vote 10c
Internal reallocation of resources to support departmental operations	Vote 1c	15,000,000
	Vote 5a	(15,000,000)

Total

<i>Transfers to Other Organizations</i>		
From Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1c	(297,000)
From Environment, National Defence and Transport to Shared Services Canada for the incremental cost of providing core information technology services	Vote 5a	(1,291,230)
Total Transfers		(1,588,230)

Total Budgetary		27,561,435
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Port Asset Transfer Program	.....	50,000	50,000
Contributions			
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	40,249,710	11,786,291	52,036,001
Airports Capital Assistance Program	38,000,000	7,561,077	45,561,077
Contribution for the Oshawa Harbour Port Consolidation Project	.....	2,497,315	2,497,315

Treasury Board Secretariat**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Program expenditures	260,411,477	(1,298,326)	43,981,086	303,094,237
5b Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	2,090,470	.....	.....	2,090,470
20c Public Service Insurance	2,250,070,604	.....	469,200,000	2,719,270,604
25 Operating Budget Carry Forward	451,599,384	.....	.....	451,599,384
30 Paylist Requirements	941,087,267	.....	.....	941,087,267
33 Capital Budget Carry Forward	108,778,145	.....	.....	108,778,145
Total Voted	4,764,037,347	(1,298,326)	513,181,086	5,275,920,107
<i>Total Statutory</i>	470,734,881	.....	5,622	470,740,503
Total Budgetary Expenditures	5,234,772,228	(1,298,326)	513,186,708	5,746,660,610

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to address shortfalls under the Service Income Security Insurance Plan	Vote 20c	435,200,000
Funding for the Back Office Transformation initiative	Vote 1c	43,890,362
Funding to address increased claims experience under the Public Service Health Care Plan and revenue shortfalls	Vote 20c	34,000,000
Funding to enhance the security of Government of Canada networks and cyber systems (<i>Budget 2015</i>) (<i>horizontal item</i>)	Vote 1c	90,724

Total Voted Appropriations**513,181,086****Total Statutory Appropriations**

5,622

Transfers*Transfers to Other Organizations*

From Treasury Board Secretariat to Shared Services Canada for infrastructure costs related to the Workspace Renewal Project of 90 Elgin	Vote 1c	(1,298,326)
Total Transfers		(1,298,326)
Total Budgetary		511,888,382

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Disability Awards and Allowances	546,378,000	139,354,000	685,732,000
Earnings Loss and Supplementary Retirement Benefit	214,653,000	10,460,000	225,113,000
Commonwealth War Graves Commission	11,248,000	1,000,000	12,248,000
Family Caregiver Relief Benefit	900,000	400,000	1,300,000
Children of Deceased Veterans Education Assistance	750,000	20,000	770,000
Contributions			
Contributions for the Community War Memorial Program to support the building of new, or major additions to existing cenotaphs and monuments	.....	1,000,000	1,000,000

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Payments to VIA Rail Canada Inc.	356,277,000	.....	38,790,134	395,067,134
Total Budgetary Expenditures	356,277,000	.....	38,790,134	395,067,134

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to address capital funding requirements	Vote 1c	20,165,134
Funding for investments in VIA Rail Montreal-Ottawa Corridor (<i>Federal Infrastructure</i>)	Vote 1c	18,625,000
Total Voted Appropriations		38,790,134
Total Budgetary		38,790,134

Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
<i>(dollars)</i>				
Budgetary				
Voted				
1 Operating expenditures	38,841,639	.....	.....	38,841,639
5c Grants and contributions	118,733,000	1,000,000	2,515,119	122,248,119
Total Voted	157,574,639	1,000,000	2,515,119	161,089,758
<i>Total Statutory</i>	<i>4,185,723</i>	.....	.....	<i>4,185,723</i>
Total Budgetary Expenditures	161,760,362	1,000,000	2,515,119	165,275,481

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.tbs-sct.gc.ca>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5c	2,515,119
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Total Voted Appropriations

2,515,119

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Western Economic Diversification to contribute to the development and deployment of enhanced marine radar coverage in the Prince Rupert area in order to increase domain awareness and enhance border security	Vote 5c	1,000,000
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Total Transfers

1,000,000

Total Budgetary

3,515,119

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions under the Western Diversification Program	81,379,009	3,515,119	84,894,128

Supplementary Estimates (C), 2015–16

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2016)

Vote No.	Items	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
1c	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	6,927,382	
5c	Agriculture and Agri-Food – Capital expenditures	5,452,738	
10c	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	35,521,769	
			47,901,889
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5c	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions		5,172,480
	ATOMIC ENERGY OF CANADA LIMITED		
1c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		52,093,692
	CANADA COUNCIL FOR THE ARTS		
1c	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1c	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		6,513,787
	CANADIAN FOOD INSPECTION AGENCY		
1c	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfers of appropriations listed in these Estimates		1
5c	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates		1
			2
	CANADIAN HERITAGE		
1c	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-Visual	2,278,977	

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
5c	Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	8,328,933	10,607,910
3c	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		263,077
	CANADIAN HIGH ARCTIC RESEARCH STATION		
5c	Canadian High Arctic Research Station – Program expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		16,533,614
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5c	Canadian Institutes of Health Research – The grants listed in the Estimates		63,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
5c	Canadian Northern Economic Development Agency – Contributions		1
	CANADIAN NUCLEAR SAFETY COMMISSION		
1c	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1c	Canadian Security Intelligence Service – Program expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN SPACE AGENCY		
1c	Canadian Space Agency – Operating expenditures – To authorize the transfers of appropriations listed in these Estimates		1
	CANADIAN TOURISM COMMISSION		
1c	Payments to the Canadian Tourism Commission		5,000,000
	CITIZENSHIP AND IMMIGRATION		
1c	Citizenship and Immigration – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to	24,945,653	

Vote No.	Items	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
5c	exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of Citizenship and Immigration – The grants listed in the Estimates and contributions including the provision of goods and services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	25,191,000	50,136,653
1c	COMMUNICATIONS SECURITY ESTABLISHMENT Communications Security Establishment – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		34,343,682
	CORRECTIONAL SERVICE OF CANADA		
1c	Correctional Service of Canada – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,788,446	
5c	Correctional Service of Canada – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	2,311,554	4,100,000

Vote No.	Items	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
5c	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		3,000,000
	EMPLOYMENT AND SOCIAL DEVELOPMENT		
1c	Employment and Social Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State or a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	58,778,700	
5c	Employment and Social Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	3,910,224	
7c	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 679 debts due to Her Majesty in right of Canada amounting to \$62,858 related to overpayments from the Government Annuities Account – To authorize the transfers of appropriations listed in these Estimates	1	
9c	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 33,967 debts due to Her Majesty in right of Canada amounting to \$175,959,012 related to Canada Student Loans accounts	175,959,012	
	ENVIRONMENT		238,647,937
1c	Environment – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the	174,287	

Vote No.	Items	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i> payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		
10c	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – To authorize the transfers of appropriations listed in these Estimates	1	174,288
	FINANCE		
1c	Finance – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations		4,452,906
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1c	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year for the sharing of information management and information technology processes and systems		127,996
	FISHERIES AND OCEANS		
1c	Fisheries and Oceans – Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant	51,423,443	

Vote No.	Items	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS – <i>Concluded</i>		
5c	to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		
10c	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	126,856,438	
	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	2,690,000	
			180,969,881
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1c	Foreign Affairs, Trade and Development – Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of those officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in the Estimates and to provide a further amount of	67,309,800	
5c	Foreign Affairs, Trade and Development – Capital expenditures – To authorize the transfers of appropriations listed in the Estimates and to provide a further amount of	25,320,179	
10c	Foreign Affairs, Trade and Development – The grants listed in the Estimates and contributions including payments for other specified purposes and including the provision of goods and services for: international security assistance, international development assistance, international humanitarian assistance, global peace assistance and promotion of trade and investment – To authorize the transfers of appropriations listed in the Estimates and to provide a further amount of	364,646,202	
15c	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of	3,705,724	

Vote No.	Items	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
20c	employees locally engaged outside Canada and for such other persons, as Treasury Board determines	1	
L25c	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$292,500,000 in the period commencing on April 1, 2015 and ending on March 31, 2016	1	
L25c	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial institutions, may not exceed an amount of \$41,923,065 in United States dollars over a period commencing on April 1, 2015 and ending on March 31, 2016, which amount is estimated in Canadian dollars at \$45,471,873		460,981,907
	HEALTH		
1c	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	15,955,389	
5c	Health – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10c	Health – The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services - To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	14,029,834	
	IMMIGRATION AND REFUGEE BOARD		29,985,224
1c	Immigration and Refugee Board – Program expenditures		1,485,620
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1c	Indian Affairs and Northern Development – Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations	112,682,479	

Vote No.	Items	Amount (\$)	Total (\$)
5c	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	100,000	
10c	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	119,273,013	
			232,055,492
	INDUSTRY		
1c	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> , and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5c	Industry – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10c	Industry – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
	JUSTICE		3
1c	Justice – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over	5,089,448	

Vote No.	Items	Amount (\$)	Total (\$)
5c	<p>JUSTICE – <i>Concluded</i></p> <p>a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</p> <p>Justice – The grants listed in the Estimates and contributions</p>	2,300,000	7,389,448
1c	<p>LIBRARY AND ARCHIVES OF CANADA</p> <p>Library and Archives of Canada – Program expenditures, the grants listed in the Estimates, contributions, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection - To authorize the transfers of appropriations listed in these Estimates</p>		1
1c	<p>NATIONAL CAPITAL COMMISSION</p> <p>Payments to the National Capital Commission for operating expenditures – To authorize the transfers of appropriations listed in these Estimates</p>		1
1c	<p>NATIONAL DEFENCE</p> <p>National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$27,379,962,074 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,345,616,973 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of</p>	215,485,400	
5c	National Defence – Capital expenditures	2,148,160	217,633,560
1c	<p>NATIONAL ENERGY BOARD</p> <p>National Energy Board – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend</p>		16,078,537

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL ENERGY BOARD – <i>Concluded</i> revenues received during the fiscal year for regulatory services in respect of oil and gas exploration, production and operations provided to the Government of the Northwest Territories		
5c	NATIONAL RESEARCH COUNCIL OF CANADA National Research Council of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10c	National Research Council of Canada – The grants listed in the Estimates and contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	5,930,000	
	NATIONAL RESOURCES		5,930,001
1c	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations, 2013</i> ; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	19,963,223	
5c	Natural Resources – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
10c	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
	NATIONAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		19,963,225
5c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	33,658,943	
	OFFICE OF INFRASTRUCTURE OF CANADA		
1c	Office of Infrastructure of Canada – Operating expenditures	49,310,925	
5c	Office of Infrastructure of Canada – Capital expenditures	12,537,085	
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		61,848,010
1c	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	76,000	

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN – <i>Concluded</i>		
5c	Office of the Co-ordinator, Status of Women – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	76,001
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1c	Office of the Director of Public Prosecutions – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate		3,972,030
	PARLIAMENTARY PROTECTIVE SERVICE		
3c	Parliamentary Protective Service – Program expenditures		16,887,833
	PAROLE BOARD OF CANADA		
1c	Parole Board of Canada – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		299,150
	PRIVY COUNCIL		
1c	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year		3,644,076
	PUBLIC HEALTH AGENCY OF CANADA		
1c	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,186,105
5c	Public Health Agency of Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates	1	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC HEALTH AGENCY OF CANADA – <i>Concluded</i>		
10c	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	3,000,000	8,186,106
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1c	Public Safety and Emergency Preparedness – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates	1	
5c	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates	1	
	PUBLIC SERVICE COMMISSION		2
1c	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates	1	
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year - To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	72,238,881	
5c	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	40,231,331	
			112,470,212

Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE		
1c	Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	71,330,241	
5c	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	26,020,296	
10c	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	6,600,000	
	SECURITY INTELLIGENCE REVIEW COMMITTEE		103,950,537
1c	Security Intelligence Review Committee – Program expenditures	270,262	
	SHARED SERVICES CANADA		
1c	Shared Services Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	20,712,999	
5c	Shared Services Canada – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	12,326,933	
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		33,039,932
1c	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfers of appropriations listed in these Estimates	1	
5c	Social Sciences and Humanities Research Council – The grants listed in the Estimates	2,855,256	
	TRANSPORT		2,855,257
1c	Transport – Operating expenditures and (a) authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	5,312,160	

Vote No.	Items	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
10c	Transport – The grants listed in the Estimates and contributions	21,844,683	27,156,843
	TREASURY BOARD SECRETARIAT		
1c	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat	43,981,086	
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	469,200,000	
	VETERANS AFFAIRS		513,181,086
1c	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	29,528,515	
5c	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	81,062,000	
	VIA RAIL CANADA INC.		110,590,515
1c	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		38,790,134

Vote No.	Items	Amount (\$)	Total (\$)
5c	<p>WESTERN ECONOMIC DIVERSIFICATION</p> <p>Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of</p>	2,515,119	
			2,724,997,866

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2017)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	43,936,130	
5c	Canada Border Services Agency – Capital expenditures – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	8,960,703	52,896,833
	CANADA REVENUE AGENCY		
1c	Canada Revenue Agency – Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	53,564,975	
5c	Canada Revenue Agency – Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	1,073,312	54,638,287
	PARKS CANADA AGENCY		
1c	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of	3,193,872	
			110,728,992