



SUPPLEMENTARY ESTIMATES (C)

Supplementary Estimates (C), 2016–17

For the
Fiscal year ending
March 31, 2017

Canada

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Supplementary Estimates (C), 2016–17

For the
Fiscal year ending
March 31, 2017

2016–17 ESTIMATES

Supplementary Estimates (C), 2016–17

Introduction

Structure of these Supplementary Estimates

This Supplementary Estimates document is presented in four sections:

1. Introduction to Supplementary Estimates;
2. Summary Tables;
3. Details by Organization; and
4. Annex.

Purpose and General Information

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public funds. This request for spending authority is formalized through the introduction of appropriation bills in Parliament. The Main Estimates and Supplementary Estimates are tabled in the House of Commons by the President of the Treasury Board and support Parliament's consideration of the appropriation bills. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Also included for Parliament's information and eventual approval through an appropriation bill are such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are tabled in Parliament in advance of the related appropriation bill that, when approved, provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to deliver its programs and services. This provides the various Standing Committees of Parliament with time to review proposed spending before the introduction of the appropriation bill.

Supplementary Estimates also provide updated information on changes to expenditure forecasts of statutory items for information purposes only. These expenditures already have legislative authority and so will not appear in the appropriation bill related to these Supplementary Estimates, but expenditure forecasts are available online.

It is the practice to table a Supplementary Estimates for each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. The Supplementary Estimates (C), 2016–17 are the final Supplementary Estimates planned for this fiscal year.

Summary of Estimates

Estimates to date 2016–17

The 2016–17 Main Estimates were tabled on February 23, 2016, supporting the government's request to Parliament for authority through annual appropriations to spend \$89.8 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures.

The 2016–17 Main Estimates also presented information on statutory amounts of \$160.3 billion in budgetary expenditures and \$338.8 million in net non-budgetary outlays. Royal Assent for *Appropriation Act No. 1, 2016–17* was granted on March 24, 2016 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2016. Royal Assent for *Appropriation Act No. 2, 2016–17* was granted on June 22, 2016 which provided supply for the remainder of the funding included in Main Estimates.

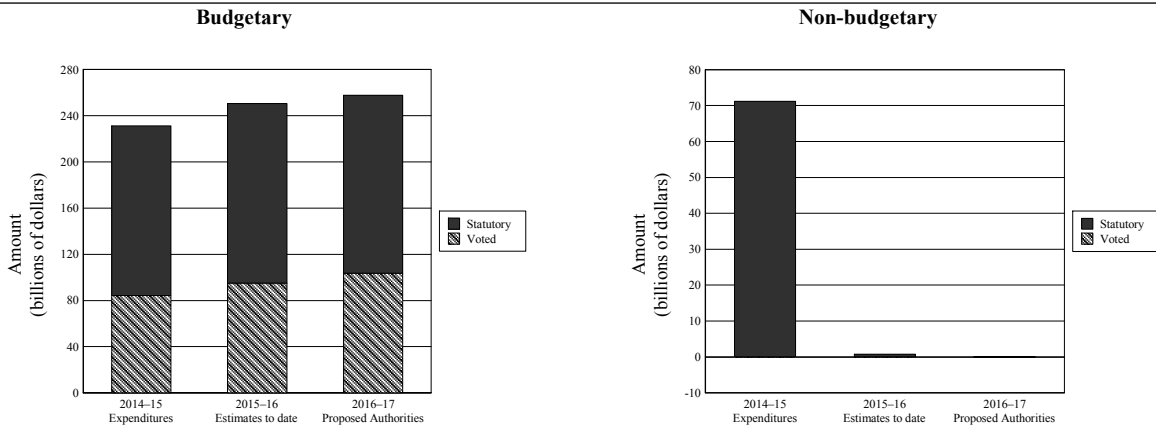
The Supplementary Estimates (A), 2016–17 were tabled on May 10, 2016 and provided information in support of \$7.0 billion in voted budgetary appropriations and a \$30.4 million increase in non-budgetary expenditures (loans, investments and advances). Royal Assent for *Appropriation Act No. 3, 2016–17* was granted on June 22, 2016.

The Supplementary Estimates (B), 2016-17 were tabled on November 3, 2016 and provided information in support of \$3.9 billion in voted budgetary expenditures. Royal Assent for *Appropriation Act No. 4, 2016–17* was granted on December 15, 2016.

The Supplementary Estimates (C), 2016-17 provide information in support of \$2.5 billion in voted budgetary expenditures which represent an increase of 2.75% over Main Estimates. Many of these voted expenditures are related to measures announced in Budget 2016. These and other budget measures are identified when they appear in the Estimates for the first time.

These Estimates include an online annex to summarize the frozen allotments totaling \$3.0 billion in the voted authorities of all organizations. This summary gives Parliament an early indication of the lapse expected in the 2017 Public Accounts.

Comparison of Estimates, Supply and Expenditures



	2016–17 Estimates				
	2014–15 Expenditures	2015–16 Estimates to date	Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	84,160,464,446	94,965,194,586	101,199,095,613	2,472,238,717	103,671,334,330
Statutory	146,959,477,881	155,720,885,204	154,994,888,609	(963,611,021)	154,031,277,588
Total Budgetary	231,119,942,327	250,686,079,790	256,193,984,222	1,508,627,696	257,702,611,918
Non-Budgetary					
Voted	42,962,595	71,103,002	57,103,001	.....	57,103,001
Statutory	71,126,728,127	682,816,423	338,754,242	(430,819,470)	(92,065,228)
Total Non-Budgetary	71,169,690,722	753,919,425	395,857,243	(430,819,470)	(34,962,227)

Notes:

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada. Negative proposed authorities indicate that recoveries exceed expenditures.
3. Voted appropriations are those for which parliamentary authority is sought through an appropriation bill.
4. Statutory expenditures are those authorized by Parliament through enabling legislation and for which forecasts are provided for information purposes.
5. Authorities To Date and Proposed Authorities include two-year appropriations of \$487,940,011 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2015–16 which are unspent to 2016–17. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2016–17 Estimates, so it excludes the two-year appropriations.

Supplementary Estimates as part of total Estimates

	2016–17 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	<i>(dollars)</i>				
Budgetary					
Voted	89,845,846,554	6,984,250,659	3,881,058,389	2,472,238,717	103,183,394,319
Statutory	160,290,630,940	(5,719,291,747)	375,171,999	(963,611,021)	153,982,900,171
Total Budgetary	250,136,477,494	1,264,958,912	4,256,230,388	1,508,627,696	257,166,294,490
Non-Budgetary					
Voted	26,703,001	30,400,000	.....	.....	57,103,001
Statutory	338,754,242	.....	.....	(430,819,470)	(92,065,228)
Total Non-Budgetary	365,457,243	30,400,000	.....	(430,819,470)	(34,962,227)

Public Accounts of Canada for 2015–16

The Public Accounts of Canada for 2015–16, which were tabled in Parliament on October 25, 2016, present the financial consolidated statements for the government as well as the details of expenses and revenues for the fiscal year. An online annex included with these Estimates, provides a reconciliation of authorities shown in the Estimates and the total expenses reported in the Public Accounts.

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Treasury Board Secretariat: \$545.0 million

Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration

Given the number of collective agreements that may be ratified in the coming weeks, this funding provides the Government with capacity to address pressures that could be realized by the end of the fiscal year. This figure takes into account the amounts reprofiled from previous years by departments in order to manage the costs for which they are responsible as a result of the 2013 operating budget freeze. It also includes the employer's anticipated costs related to 2016–17.

Department of Agriculture and Agri-Food: \$350.0 million

Funding for the transfer of federal water infrastructure to the Government of Saskatchewan (*Budget 2016*)

The Department intends to transfer \$350.0 million and 19 dams to the Province of Saskatchewan's Water Security Agency by the end of March 2017. Transferring the federal dams and funding will provide the Government of Saskatchewan with necessary infrastructure to meet its provincial water management objectives.

Department of Employment and Social Development: \$178.4 million

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans

The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. This funding will be applied to write off 32,554 debts for which reasonable efforts to collect the amounts owed have been unsuccessful. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

Department of Foreign Affairs, Trade and Development: \$174.0 million

Funding to address humanitarian assistance requirements and antimicrobial resistance

This funding will be used to provide humanitarian assistance to populations affected by the impacts of El Niño (\$45.0 million), including critical food and other basic support until the next harvest season, as well as to address the immediate, life-saving needs of people affected by conflict or disaster and maintain Canada's humanitarian assistance responses (\$120.0 million). Another \$9.0 million will be used to support international action on antimicrobial resistance.

Department of Foreign Affairs, Trade and Development, Department of the Environment: \$133.0 million

Funding to help developing countries address the impact of climate change

In November 2015, Canada announced a \$2.65 billion contribution to help developing countries tackle climate change over five years. Funding in these Estimates will be used for contributions to the International Finance Corporation to support the Africa Renewable Energy Initiative, to the Asian Development Bank to support the Canadian Climate Fund for the Private Sector in Asia, and for the United Nations Framework Convention on Climate Change capacity building initiative for transparency.

Department of Veterans Affairs: \$132.3 million

Funding for demand-driven programs and services which provide support to eligible veterans and their families

Veterans Affairs Canada provides several financial benefits and health care and rehabilitation support programs to eligible Canadian Armed Forces members, Veterans, their families and other eligible recipients. The requested funds are to support increases in some programs due to updated client and expenditure information. These adjustments stem mainly from an increased number of veterans accessing programs, such as the Disability Award and the Earnings Loss Benefit, given greater program awareness, and increased requirements for health services.

Treasury Board Secretariat: \$95.4 million**Compensation adjustments – Transfers to departments and agencies for salary adjustments**

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from agreements concluded from August 1 to December 9, 2016.

Canada Border Services Agency: \$85.5 million**Funding to help the CBSA maintain the integrity of Canada's border operations**

The Agency is facing operational pressures due to changing volumes across business lines, growth in international commerce and the threats of terrorism and organized crime. This funding will be used to maintain service levels for wait times and inspection rates at major ports of entry and to improve the capacity for export control over high-risk goods leaving Canada.

Treasury Board Secretariat: \$76.4 million**Funding to address shortfalls under the Royal Canadian Mounted Police Disability Insurance Plan**

The Plan offers disability insurance and rehabilitation to RCMP members and to certain officers of the Canadian Security Intelligence Service. The Plan is funded through government and member premiums, as well as from investment income. Higher payments to claimants, an increase in disability claims and sustained low interest rates have led to a deficit in the plan. This funding will return the Plan to a surplus position.

Royal Canadian Mounted Police: \$70.0 million**Funding to maintain RCMP operations pending completion of a comprehensive resourcing review (*Budget 2016*)**

This funding will support the continued delivery of current RCMP activities while a comprehensive review of resources is underway.

Department of Indian Affairs and Northern Development: \$56.4 million**Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities**

The Emergency Management Assistance Program ensures that First Nations have access to response and recovery services comparable to those available off reserve in the case of flood, fire and other disasters. This funding will be used to reimburse provinces, territories, First Nations and non-governmental organizations, such as the Canadian Red Cross, for expenditures incurred for emergency management activities on reserve in 2016–17.

Major net changes to individual Votes in these Supplementary Estimates

Organization	Vote Number and Description	Amount (\$)
Treasury Board Secretariat	Vote 30c – Paylist Requirements	545,000,000
Department of Agriculture and Agri-Food	Vote 1c – Operating expenditures	344,107,670
Department of Foreign Affairs, Trade and Development	Vote 10c – Grants and contributions	319,305,774
Department of Employment and Social Development	Vote 7c – Debt write-off – Canada Student Loans	178,370,098
Canada Border Services Agency	Vote 1c – Operating expenditures	133,070,712
Department of Indian Affairs and Northern Development	Vote 10c – Grants and contributions	105,077,732
Treasury Board Secretariat	Vote 15c – Compensation Adjustments	95,448,569
Department of National Defence	Vote 1c – Operating expenditures	77,968,835
Treasury Board Secretariat	Vote 20c – Public Service Insurance	76,400,000
Royal Canadian Mounted Police	Vote 1c – Operating expenditures	72,769,011

Changes to these Estimates

The purpose of this section is to provide an update of the Estimates since the 2016–17 Main Estimates, specifically for the following:

- Changes to government organization and structure; and
- Changes in authorities (Votes).

Changes to Government Organization and Structure

No organizational or structural changes are reflected in these Estimates.

Changes in Voted Authorities

This sub-section lists Votes which contain specific authorities that differ from those included in the 2016–17 Main Estimates as well as new expenditure authorities. Changes through this exercise include:

Department of Citizenship and Immigration

The Department has added Vote 7 to write off debts related to immigration loans.

Department of Employment and Social Development

The Department has added Vote 7 to write off debts related to student loans.

Department of Foreign Affairs, Trade and Development

The Department has added Vote 17 to forgive debts related to loans to the Republic of Cuba.

Department of National Defence

The authority for total commitments is increased to \$28,421,006,756.

The Jacques Cartier and Champlain Bridges Inc.

The corporation has added the Île-des-Soeurs Bypass Bridge to the list of structures which its expenditures support through its Vote 1.

Treasury Board Secretariat

The Secretariat has added Vote 15 to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment.

Other Changes

Changes have been made throughout the vote wording in order to make it more consistent and easier to read. These modifications do not change the nature of the expenditure authorities.

Estimates by Organization

131 organizations are represented in the 2016–17 Estimates. Of these, 47 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	26,737,475	60,896,030	64,717,955	602,187	65,320,142
Atlantic Canada Opportunities Agency	305,273,091	303,757,469	321,395,200	17,340,746	338,735,946
Atomic Energy of Canada Limited	326,743,000	336,326,692	968,615,589	.....	968,615,589
Canada Border Services Agency	2,001,144,370	1,850,524,916	1,799,033,241	151,188,569	1,950,221,810
Canada Council for the Arts	182,224,388	182,224,388	222,474,388	100,001	222,574,389
Canada Industrial Relations Board	7,488,344	.....	.....	.....	.....
Canada Mortgage and Housing Corporation	2,053,213,063	2,025,629,000	3,175,801,048	300,001	3,176,101,049
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,060,833,990	3,887,739,495	4,434,865,800	31,003,767	4,465,869,567
Canada School of Public Service	88,509,012	70,879,683	85,481,745	.....	85,481,745
Canadian Air Transport Security Authority	623,896,764	684,934,134	766,278,268	.....	766,278,268
Canadian Broadcasting Corporation	1,038,023,798	1,038,023,798	1,113,023,798	.....	1,113,023,798
Canadian Centre for Occupational Health and Safety	4,685,938	5,070,269	9,006,128	.....	9,006,128
Canadian Commercial Corporation	14,240,000	8,880,000	3,510,000	.....	3,510,000
Canadian Dairy Commission	3,884,137	3,605,377	3,599,617	.....	3,599,617
Canadian Environmental Assessment Agency	29,757,089	23,928,920	41,509,788	1,000,001	42,509,789
Canadian Food Inspection Agency	848,492,889	738,061,543	837,335,275	(1,986,980)	835,348,295
Canadian Grain Commission	(16,912,346)	5,475,177	5,417,701	.....	5,417,701
Canadian High Arctic Research Station	.....	263,078	19,837,919	.....	19,837,919
Canadian Human Rights Commission	23,219,162	22,162,418	22,901,040	.....	22,901,040
Canadian Human Rights Tribunal	2,468,673	.....	.....	.....	.....
Canadian Institutes of Health Research	1,017,279,382	1,025,117,614	1,082,989,990	853,567	1,083,843,557
Canadian Intergovernmental Conference Secretariat	5,169,487	5,967,541	6,252,453	.....	6,252,453
Canadian International Trade Tribunal	5,724,496	.....	.....	.....	.....
Canadian Museum for Human Rights	21,700,000	21,700,000	33,604,000	.....	33,604,000
Canadian Museum of History	68,923,716	83,369,477	77,746,477	.....	77,746,477
Canadian Museum of Immigration at Pier 21	9,900,000	7,700,000	7,900,000	.....	7,900,000
Canadian Museum of Nature	26,276,818	26,129,112	29,503,985	.....	29,503,985
Canadian Northern Economic Development Agency	49,120,561	50,731,666	56,088,732	.....	56,088,732
Canadian Nuclear Safety Commission	138,139,569	133,283,236	138,150,109	.....	138,150,109
Canadian Polar Commission	2,355,267	2,574,085	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	11,446,162	12,160,264	14,887,685	.....	14,887,685
Canadian Security Intelligence Service	515,275,578	551,928,885	593,895,335	21,657,265	615,552,600
Canadian Space Agency	376,090,938	487,428,282	460,703,971	1	460,703,972

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Tourism Commission	57,975,770	62,975,770	95,475,770	.....	95,475,770
Canadian Transportation Accident Investigation and Safety Board	32,219,331	29,729,799	30,975,153	.....	30,975,153
Canadian Transportation Agency	28,777,849	27,733,404	28,719,492	.....	28,719,492
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,599,971	10,011,723	10,479,943	.....	10,479,943
Communications Security Establishment	856,433,238	577,615,137	605,638,893	9,201,539	614,840,432
Copyright Board	3,069,506	3,110,713	3,252,670	.....	3,252,670
Correctional Service of Canada	2,575,228,312	2,363,378,926	2,498,433,451	(1,138,315)	2,497,295,136
Courts Administration Service	69,150,406	63,952,587	76,160,764	.....	76,160,764
Department of Agriculture and Agri-Food	2,013,991,368	2,345,960,234	2,342,941,043	352,112,159	2,695,053,202
Department of Canadian Heritage	1,481,855,307	1,263,479,582	1,403,515,102	39,808,339	1,443,323,441
Department of Citizenship and Immigration	1,360,751,108	1,762,638,045	1,866,511,239	52,148,154	1,918,659,393
Department of Employment and Social Development	52,204,757,172	59,205,590,929	56,262,421,913	442,763,588	56,705,185,501
Department of Finance	85,683,154,816	87,199,382,405	90,016,780,735	(1,241,373,970)	88,775,406,765
Department of Fisheries and Oceans	1,736,967,289	2,278,555,600	2,740,192,672	17,950,319	2,758,142,991
Department of Foreign Affairs, Trade and Development	5,939,344,157	6,052,320,264	6,222,764,038	345,421,764	6,568,185,802
Department of Health	3,814,473,966	3,691,631,997	4,196,690,855	41,145,354	4,237,836,209
Department of Indian Affairs and Northern Development	7,691,653,138	8,812,909,136	9,385,818,468	92,012,189	9,477,830,657
Department of Industry	1,097,414,496	1,272,292,861	2,199,502,435	1,971,097	2,201,473,532
Department of Justice	708,851,618	683,917,443	731,080,593	2,500,001	733,580,594
Department of National Defence	18,453,938,461	19,353,508,936	19,263,498,668	28,969,063	19,292,467,731
Department of Natural Resources	2,049,418,787	2,515,174,980	1,743,292,526	513,000	1,743,805,526
Department of Public Safety and Emergency Preparedness	675,462,786	1,135,152,033	1,171,612,224	1,570,091	1,173,182,315
Department of Public Works and Government Services	2,767,163,511	3,024,776,320	3,431,796,021	99,911,847	3,531,707,868
Department of the Environment	976,186,637	983,310,734	1,066,475,750	2,000,000	1,068,475,750
Department of Transport	1,605,081,311	1,685,413,449	1,469,868,140	(493,845)	1,469,374,295
Department of Veterans Affairs	3,376,879,954	3,660,068,788	3,767,724,310	134,848,828	3,902,573,138
Department of Western Economic Diversification	162,002,536	163,429,033	199,768,306	4,600,000	204,368,306
Economic Development Agency of Canada for the Regions of Quebec	253,897,916	264,519,194	320,473,290	.....	320,473,290
Enterprise Cape Breton Corporation	9,865,841	.....	.....	.....	.....
Federal Economic Development Agency for Southern Ontario	104,103,143	211,251,719	257,764,077	.....	257,764,077
Financial Transactions and Reports Analysis Centre of Canada	51,404,430	54,439,944	59,424,521	.....	59,424,521
House of Commons	421,827,802	469,016,903	486,252,497	.....	486,252,497
Immigration and Refugee Board	119,750,033	114,412,311	119,147,688	5,770,435	124,918,123
Indian Residential Schools Truth and Reconciliation Commission	5,994,737	3,660,158	.....	.....	.....

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
International Development Research Centre	190,023,783	183,478,242	149,205,625	.....	149,205,625
International Joint Commission (Canadian Section)	6,764,952	6,761,044	7,355,671	.....	7,355,671
Library and Archives of Canada	102,593,650	100,097,505	122,268,655	456,001	122,724,656
Library of Parliament	41,830,343	42,739,595	43,071,239	.....	43,071,239
Marine Atlantic Inc.	127,484,000	374,331,000	146,222,000	.....	146,222,000
Military Grievances External Review Committee	6,249,905	6,741,810	7,080,418	.....	7,080,418
Military Police Complaints Commission	4,965,273	5,614,814	4,964,642	.....	4,964,642
National Arts Centre Corporation	35,321,395	54,722,719	135,309,431	.....	135,309,431
National Battlefields Commission	12,097,378	12,976,836	9,225,689	.....	9,225,689
National Capital Commission	92,446,209	93,039,331	89,737,294	390,000	90,127,294
National Energy Board	87,321,083	94,102,055	93,531,630	.....	93,531,630
National Film Board	62,562,516	59,652,377	66,127,997	.....	66,127,997
National Gallery of Canada	44,308,269	43,773,542	46,127,385	.....	46,127,385
National Museum of Science and Technology	33,370,395	59,109,746	108,172,776	.....	108,172,776
National Research Council of Canada	955,704,916	974,567,390	1,148,321,146	1	1,148,321,147
Natural Sciences and Engineering Research Council	1,085,445,456	1,117,728,643	1,195,963,729	(445,622)	1,195,518,107
Northern Pipeline Agency	516,310	750,775	751,835	.....	751,835
Office of Infrastructure of Canada	3,095,882,113	3,739,441,053	5,352,662,709	(2,007,000)	5,350,655,709
Office of the Auditor General	81,863,430	78,295,020	82,072,687	.....	82,072,687
Office of the Chief Electoral Officer	150,766,375	395,959,817	100,036,229	.....	100,036,229
Office of the Commissioner for Federal Judicial Affairs	517,620,426	527,851,120	558,818,085	.....	558,818,085
Office of the Commissioner of Lobbying	4,680,527	4,452,540	4,664,007	.....	4,664,007
Office of the Commissioner of Official Languages	22,415,874	20,833,525	21,855,514	.....	21,855,514
Office of the Communications Security Establishment Commissioner	2,043,560	2,031,067	2,210,812	.....	2,210,812
Office of the Conflict of Interest and Ethics Commissioner	6,277,212	6,952,226	6,970,653	.....	6,970,653
Office of the Co-ordinator, Status of Women	30,125,744	30,669,444	36,479,084	.....	36,479,084
Office of the Correctional Investigator	4,768,000	4,655,541	4,915,069	.....	4,915,069
Office of the Director of Public Prosecutions	175,246,750	183,335,490	194,696,688	.....	194,696,688
Office of the Governor General's Secretary	20,861,040	21,993,417	23,557,988	.....	23,557,988
Office of the Public Sector Integrity Commissioner	4,841,027	5,448,442	5,728,639	.....	5,728,639
Office of the Senate Ethics Officer	703,221	1,168,700	1,171,300	.....	1,171,300
Office of the Superintendent of Financial Institutions	146,308,874	147,934,112	149,703,956	.....	149,703,956
Offices of the Information and Privacy Commissioners of Canada	37,340,644	35,586,666	40,551,120	.....	40,551,120
Parks Canada Agency	721,799,860	1,095,080,224	1,437,708,633	3,000,000	1,440,708,633
Parliamentary Protective Service	.....	20,572,818	69,172,867	2,235,695	71,408,562
Parole Board of Canada	50,122,396	46,960,291	49,073,288	.....	49,073,288

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Patented Medicine Prices Review Board	7,930,280	10,945,181	11,358,286	.....	11,358,286
PPP Canada Inc.	209,500,000	231,200,000	279,500,000	.....	279,500,000
Privy Council Office	123,193,655	123,011,733	159,908,243	4,042,937	163,951,180
Public Health Agency of Canada	636,969,185	580,812,095	613,317,548	(14,125,000)	599,192,548
Public Service Commission	77,597,931	84,105,017	88,137,539	.....	88,137,539
Public Service Labour Relations Board	8,004,719	.....	.....	.....	.....
Public Service Staffing Tribunal	2,973,549	.....	.....	.....	.....
Registrar of the Supreme Court of Canada	31,992,787	31,763,943	35,824,281	.....	35,824,281
Registry of the Competition Tribunal	575,378	.....	.....	.....	.....
Registry of the Public Servants Disclosure Protection Tribunal	965,243	.....	.....	.....	.....
Registry of the Specific Claims Tribunal	1,312,698	.....	.....	.....	.....
Royal Canadian Mounted Police	2,861,888,975	2,789,675,280	3,014,920,248	93,374,516	3,108,294,764
Royal Canadian Mounted Police External Review Committee	1,584,606	1,552,849	1,597,268	.....	1,597,268
Security Intelligence Review Committee	2,980,020	3,086,243	7,265,926	.....	7,265,926
Senate	85,402,391	88,747,958	90,115,308	.....	90,115,308
Shared Services Canada	1,622,381,855	1,498,258,332	1,876,929,467	34,217,272	1,911,146,739
Social Sciences and Humanities Research Council	712,926,648	718,933,521	778,088,703	825,391	778,914,094
Standards Council of Canada	12,889,535	9,829,000	10,274,000	.....	10,274,000
Statistics Canada	467,202,461	525,090,821	775,425,387	(3,659,629)	771,765,758
Telefilm Canada	95,453,551	95,453,551	95,453,551	2,000,000	97,453,551
The Federal Bridge Corporation Limited	8,138,200	35,281,996	33,425,447	8,356,417	41,781,864
The Jacques-Cartier and Champlain Bridges Inc.	244,957,619	426,801,000	367,525,000	.....	367,525,000
Transportation Appeal Tribunal of Canada	884,415	.....	.....	.....	.....
Treasury Board Secretariat	3,221,689,682	7,941,060,118	4,942,822,107	723,088,954	5,665,911,061
Veterans Review and Appeal Board	11,423,299	10,896,563	11,394,187	.....	11,394,187
VIA Rail Canada Inc.	406,210,121	395,067,134	425,450,000	.....	425,450,000
Windsor-Detroit Bridge Authority	8,059,104	461,094,912	566,574,752	2,607,001	569,181,753
Total Budgetary	231,119,942,327	250,686,079,790	256,193,984,222	1,508,627,696	257,702,611,918
Non-budgetary					
Canada Mortgage and Housing Corporation	(10,465,313,333)	(139,123,000)	(644,314,000)	.....	(644,314,000)
Canadian Dairy Commission	(34,865,529)	.....	.....	.....	.....
Correctional Service of Canada	(170)	.....	.....	.....	.....
Department of Citizenship and Immigration	1,201,648	.....	.....	.....	.....
Department of Employment and Social Development	844,568,846	776,467,550	979,969,792	(430,819,470)	549,150,322
Department of Finance	80,735,156,755	.....	.....	.....	.....
Department of Foreign Affairs, Trade and Development	66,603,112	45,471,875	3,098,451	.....	3,098,451
Department of Indian Affairs and Northern Development	38,448,505	70,303,000	56,303,000	.....	56,303,000

Estimates by Organization

	2014–15 Expenditures	2015–16 Estimates to date	2016–17 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	(4,645,510)	.....	.....	.....	.....
Department of Public Works and Government Services	(11,463,186)	.....	.....	.....	.....
Department of Veterans Affairs	(416)	.....	.....	.....	.....
Total Non-budgetary	71,169,690,722	753,919,425	395,857,243	(430,819,470)	(34,962,227)

Horizontal Items

The items listed in these Supplementary Estimates are horizontal initiatives and other jointly funded items. Both types of horizontal item involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding to address the crises in Iraq and Syria and the impacts on the region	
<i>Canada continues to work with allies in a global coalition to defeat the terrorist group Daesh and counter violent extremism. Funding in Supplementary Estimates (C) will support intelligence gathering and analysis in support of those goals.</i>	
<i>Supplementary Estimates (B), 2016–17</i>	
Department of Foreign Affairs, Trade and Development	233,375,282
Department of National Defence	142,078,400
<i>Total Statutory</i>	<i>5,702,512</i>
Total	381,156,194
<i>Supplementary Estimates (C), 2016–17</i>	
Canadian Security Intelligence Service	5,479,145
Communications Security Establishment	2,592,801
<i>Total Statutory</i>	<i>623,290</i>
Total	8,695,236
Cumulative Total for 2016–17	389,851,430

Funding related to the assessment, management and remediation of federal contaminated sites (*Budget 2015*)
This funding will support the Federal Contaminated Sites Action Plan to reduce risks to human health and the environment related to federal contaminated sites, as well as to reduce and eventually eliminate the associated federal financial liability. Funding sought through these Supplementary Estimates supports the continued assessment, remediation and/or risk management of contaminated sites.

<i>Supplementary Estimates (A), 2016–17</i>	
Department of Agriculture and Agri-Food	207,800
Department of Fisheries and Oceans	12,353,243
Department of Health	2,363,762
Department of Indian Affairs and Northern Development	199,930,135
Department of the Environment	12,594,767
Department of Transport	22,665,300
Parks Canada Agency	3,581,910
Treasury Board Secretariat	469,000
<i>Total Statutory</i>	<i>2,274,160</i>
Total	256,440,077
<i>Supplementary Estimates (B), 2016–17</i>	
Correctional Service of Canada	729,700
Department of National Defence	22,072,393
National Capital Commission	485,114
The Jacques-Cartier and Champlain Bridges Inc.	15,606,000
<i>Total Statutory</i>	<i>87,600</i>
Total	38,980,807

Horizontal Items

Organization	Amount
<i>Supplementary Estimates (C), 2016–17</i>	
Department of Public Works and Government Services	27,896,686
Cumulative Total for 2016–17	323,317,570

Funding to help developing countries address the impact of climate change

In November 2015, Canada announced a \$2.65 billion contribution to help developing countries tackle climate change over five years. Funding in these Estimates will be used for contributions to the International Finance Corporation to support the Africa Renewable Energy Initiative, to the Asian Development Bank to support the Canadian Climate Fund for the Private Sector in Asia, and for the United Nation Framework Convention on Climate Change capacity building initiative for transparency.

Department of Foreign Affairs, Trade and Development	130,000,000
Department of the Environment	3,000,000
Total	133,000,000

Funding related to government advertising programs

Government advertising programs provide information to Canadians on a variety of government programs and services. This funding will support campaigns to recruit for the Canadian Forces and RCMP; promote healthy living, energy efficiency and tax compliance; inform Canadians of available services for Veterans, youth and recent immigrants and the advantages of online services and direct deposit; and encourage participation in commemoration activities, Canada 150 celebrations (including free entrance to national parks) and electoral reform initiatives.

Canada Revenue Agency	1,800,000
Department of Canadian Heritage	4,000,000
Department of Citizenship and Immigration	1,400,000
Department of Employment and Social Development	2,500,000
Department of Finance	1,500,000
Department of Health	1,200,000
Department of National Defence	1,000,000
Department of Natural Resources	500,000
Department of Public Works and Government Services	1,800,000
Department of Veterans Affairs	2,500,000
Parks Canada Agency	3,000,000
Privy Council Office	500,000
Public Health Agency of Canada	450,000
Royal Canadian Mounted Police	800,000
Total	22,950,000

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
<p>Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan <i>This funding will assist in welcoming 300,000 immigrants to Canada for the 2017 calendar year. The activities include hiring and training of staff, processing claims from intake to final decision, delivery of health care to refugees, expanding Canada's immigration presence abroad and upgrading the Express Entry system.</i></p>	
Canada Border Services Agency	5,731,126
Department of Citizenship and Immigration	8,254,159
Immigration and Refugee Board	369,383
<i>Total Statutory</i>	<i>1,304,602</i>
Total	15,659,270
<p>Funding to support the provision of services in the Territories in French and Indigenous languages <i>This funding will increase the territorial governments' capacity to provide services to their citizens in French and in Indigenous languages. Programs aimed at promoting, revitalizing and preserving Indigenous languages will also be supported.</i></p>	
Department of Canadian Heritage	14,000,000
Department of Indian Affairs and Northern Development	1,571,429
Total	15,571,429
<p>Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico <i>This funding will allow departments to meet additional demands on the Canadian immigration system following the lifting of visa requirements for Mexican citizens on December 1, 2016. Supporting activities include screening travellers; processing claims; verifying, monitoring and enhancing electronic travel authorizations; providing the Interim Federal Health Program to asylum claimants; and conducting immigration enforcement activities.</i></p>	
Canada Border Services Agency	6,297,080
Department of Citizenship and Immigration	1,175,738
Immigration and Refugee Board	4,573,465
<i>Total Statutory</i>	<i>1,364,745</i>
Total	13,411,028
<p>Funding to support the promotion of Canadian artists and cultural industries abroad (<i>Budget 2016</i>) <i>This initiative supports activities to increase cultural exports and international events showcasing Canadian artists. Funding in these Estimates is for the development of a cultural export strategy through research and consultation, promotion of Canadian artists in cultural events overseas and increases to existing programs promoting Canadian music and books.</i></p>	
Department of Canadian Heritage	5,702,352
Department of Foreign Affairs, Trade and Development	3,789,051
<i>Total Statutory</i>	<i>303,850</i>
Total	9,795,253

Horizontal Items

Organization	Amount
	<i>(dollars)</i>
Funding for security infrastructure of the Rideau Cottage official residence <i>This funding will support improvements to the security infrastructure of the Prime Minister's temporary official residence.</i>	
National Capital Commission	390,000
Royal Canadian Mounted Police	1,640,000
Total	2,030,000

SUPPLEMENTARY ESTIMATES (C) 2016–17

Detail by Organization

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Public Health Agency of Canada	53
Royal Canadian Mounted Police	55
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Statistics Canada	60
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Treasury Board Secretariat
Windsor-Detroit Bridge Authority

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Administrative Tribunals Support Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	55,304,845	602,186	1	55,907,032
Total Voted	55,304,845	602,186	1	55,907,032
<i>Total Statutory</i>	<i>9,413,110</i>	<i>.....</i>	<i>.....</i>	<i>9,413,110</i>
Total Budgetary Expenditures	64,717,955	602,186	1	65,320,142

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to Administrative Tribunals Support Service of Canada for the Social Security Tribunal	Vote 1c	602,186
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Total Transfers

602,186

Total Budgetary

602,187

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	67,442,115	.....	.....	67,442,115
5c Grants and contributions	245,138,494	.....	17,340,746	262,479,240
Total Voted	312,580,609	.....	17,340,746	329,921,355
<i>Total Statutory</i>	<i>8,814,591</i>	<i>.....</i>	<i>.....</i>	<i>8,814,591</i>
Total Budgetary Expenditures	321,395,200	.....	17,340,746	338,735,946

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size	Vote 5c	17,340,746
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Total Voted Appropriations

17,340,746

Total Budgetary

17,340,746

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Contributions			
Contributions under the Business Development Program	132,854,389	17,340,746	150,195,135

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,417,575,187	645,626	132,425,086	1,550,645,899
5c Capital expenditures	195,726,458	(1,210,300)	241,260	194,757,418
Total Voted	1,613,301,645	(564,674)	132,666,346	1,745,403,317
<i>Total Statutory</i>	<i>185,731,596</i>	<i>.</i>	<i>19,086,897</i>	<i>204,818,493</i>
Total Budgetary Expenditures	1,799,033,241	(564,674)	151,753,243	1,950,221,810

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help the CBSA maintain the integrity of Canada's border operations	Vote 1c	85,489,333
Funding for integrity of Canada's border operations	Vote 1c	32,404,299
	Vote 5c	36,375
Total		32,440,674
Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico (<i>horizontal item</i>)	Vote 1c	6,148,645
	Vote 5c	148,435
Total		6,297,080
Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan (<i>horizontal item</i>)	Vote 1c	5,731,126
Funding for the Canadian port of entry at the Gordie Howe International Bridge	Vote 1c	2,651,683
	Vote 5c	56,450
Total		2,708,133
Total Voted Appropriations		132,666,346
Total Statutory Appropriations		19,086,897

Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to Canada Border Services Agency to share the cost for the interactive advance passenger information call centre	Vote 1c	1,309,553
<i>Transfers to Other Organizations</i>		
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(26,763)

Explanation of Requirements (dollars)

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(637,164)
From Canada Border Services Agency to The Federal Bridge Corporation Limited for the Lansdowne Customs Facility Rehabilitation Project	Vote 5c	(1,210,300)
Total Transfers		(564,674)
Total Budgetary		151,188,569

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the Council	222,474,388	100,000	1	222,574,389
Total Budgetary Expenditures	222,474,388	100,000	1	222,574,389

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to UNESCO for the International Fund for Cultural Diversity	Vote 1c	100,000
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Total Transfers

100,000

Total Budgetary

100,001

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,175,801,048	300,000	1	3,176,101,049
Total Budgetary Expenditures	3,175,801,048	300,000	1	3,176,101,049
Non-Budgetary				
<i>Total Statutory</i>	<i>(644,314,000)</i>	.....	.....	<i>(644,314,000)</i>
Total Non-Budgetary Expenditures	(644,314,000)	.....	.....	(644,314,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes

Vote 1c 1

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to Canada Mortgage and Housing Corporation for in-year reallocation of Youth Employment Strategy resources related to Skills Link

Vote 1c 300,000

Total Transfers

300,000

Total Budgetary

300,001

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,429,251,072	10,200,000	15,741,118	3,455,192,190
5c Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	93,432,954	.....	2,877,612	96,310,566
Total Voted	3,522,684,026	10,200,000	18,618,730	3,551,502,756
<i>Total Statutory</i>	<i>912,181,774</i>	<i>.....</i>	<i>2,185,037</i>	<i>914,366,811</i>
Total Budgetary Expenditures	4,434,865,800	10,200,000	20,803,767	4,465,869,567

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation and administration of various tax measures (<i>Budget 2016</i>)	Vote 1c	13,941,118
	Vote 5c	2,877,612
Total		16,818,730

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,800,000
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Total Voted Appropriations

18,618,730

Total Statutory Appropriations

2,185,037

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Canada Revenue Agency and Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements	Vote 1c	10,200,000
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Total Transfers

10,200,000

Total Budgetary

31,003,767

Canadian Environmental Assessment Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	37,348,292	1,000,000	1	38,348,293
Total Voted	37,348,292	1,000,000	1	38,348,293
<i>Total Statutory</i>	<i>4,161,496</i>	<i>.....</i>	<i>.....</i>	<i>4,161,496</i>
Total Budgetary Expenditures	41,509,788	1,000,000	1	42,509,789

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of the Environment to Canadian Environmental Assessment Agency for the Participant Funding Program	Vote 1c	1,000,000
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Total Transfers

1,000,000

Total Budgetary

1,000,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions to support the participation of the public and Indigenous groups in the environmental assessment and associated review processes – Participant Funding Program	5,469,000	1,000,001	6,469,001

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	52,730,990	.....	.....	52,730,990
5c Grants	1,023,933,576	853,566	1	1,024,787,143
Total Voted	1,076,664,566	853,566	1	1,077,518,133
<i>Total Statutory</i>	<i>6,325,424</i>	<i>.....</i>	<i>.....</i>	<i>6,325,424</i>
Total Budgetary Expenditures	1,082,989,990	853,566	1	1,083,843,557

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes Vote 5c 1

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to Canadian Institutes of Health Research to support surveillance of severe outcomes associated with influenza and to estimate seasonal influenza vaccine effectiveness Vote 5c **500,000**

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Canada First Research Excellence Fund Vote 5c **228,566**

From Public Health Agency of Canada to Canadian Institutes of Health Research to support research to identify under and un-immunized populations Vote 5c **100,000**

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support partnerships between Canadian colleges, universities and local companies in order to increase innovation Vote 5c **25,000**

Total Transfers **853,566**

Total Budgetary **853,567**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for research projects and personnel support	910,495,461	600,000	911,095,461
Canada First Research Excellence Fund	25,260,822	228,566	25,489,388
College and Community Innovation Program	50,000	25,000	75,000

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	540,309,876	140,000	21,108,931	561,558,807
Total Voted	540,309,876	140,000	21,108,931	561,558,807
<i>Total Statutory</i>	<i>53,585,459</i>	<i>.</i>	<i>408,334</i>	<i>53,993,793</i>
Total Budgetary Expenditures	593,895,335	140,000	21,517,265	615,552,600

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1c	12,823,400
Funding to address the crises in Iraq and Syria and the impacts on the region (<i>horizontal item</i>)	Vote 1c	5,479,145
Recovery of proceeds from parking fees collected	Vote 1c	1,668,412
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1c	885,485
Funding to support enhanced national security review of foreign investment under the <i>Investment Canada Act</i>	Vote 1c	252,489
Total Voted Appropriations		21,108,931
Total Statutory Appropriations		408,334

Transfers

Transfers from Other Organizations

From the Department of National Defence to Canadian Security Intelligence Service to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1c	140,000
Total Transfers		140,000
Total Budgetary		21,657,265

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	184,497,707	.....	.....	184,497,707
5 Capital expenditures	210,228,106	.....	.....	210,228,106
10c Grants and contributions	55,941,500	.....	1	55,941,501
Total Voted	450,667,313	.....	1	450,667,314
<i>Total Statutory</i>	<i>10,036,658</i>	<i>.....</i>	<i>.....</i>	<i>10,036,658</i>
Total Budgetary Expenditures	460,703,971	.....	1	460,703,972

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants Vote 10c 1

Total Voted Appropriations

1

Transfers

Internal Transfers

Internal reallocation of resources from contributions to the grant entitled Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology (\$94,000) to support the Geospace Observatory Canada Vote 10c

Total Transfers

.....

Total Budgetary

1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	9,053,500	94,001	9,147,501

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	568,123,534	6,346,271	2,592,801	577,062,606
Total Voted	568,123,534	6,346,271	2,592,801	577,062,606
<i>Total Statutory</i>	<i>37,515,359</i>	<i>.</i>	<i>262,467</i>	<i>37,777,826</i>
Total Budgetary Expenditures	605,638,893	6,346,271	2,855,268	614,840,432

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address the crises in Iraq and Syria and the impacts on the region (*horizontal item*) Vote 1c **2,592,801**

Total Voted Appropriations **2,592,801**

Total Statutory Appropriations *262,467*

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Canada Revenue Agency and Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements Vote 1c **6,346,271**

Total Transfers **6,346,271**

Total Budgetary **9,201,539**

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	569,134,353	(6,078,276)	350,185,946	913,242,023
5c Capital expenditures	89,474,577	6,000,000	2,004,489	97,479,066
10b Grants and contributions	373,326,850	.....	.....	373,326,850
Total Voted	1,031,935,780	(78,276)	352,190,435	1,384,047,939
<i>Total Statutory</i>	<i>1,311,005,263</i>	<i>.....</i>	<i>.....</i>	<i>1,311,005,263</i>
Total Budgetary Expenditures	2,342,941,043	(78,276)	352,190,435	2,695,053,202

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the transfer of federal water infrastructure to the Government of Saskatchewan (<i>Budget 2016</i>)	Vote 1c	350,000,000
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Funding to support genomics, digitization and data mobilization of AAFC biological collections (<i>Budget 2016</i>)	Vote 1c	185,946
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	Vote 5c	1,563,642
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Total		1,749,588
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Reinvestment of revenues from the sale or transfer of real property	Vote 5c	440,847
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Total Voted Appropriations

	352,190,435
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Transfers

Internal Transfers

Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote	Vote 1c	(6,000,000)
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	Vote 5c	6,000,000
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Total	
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Internal reallocation of resources from contributions to provide grants to foreign recipients for participation in international organizations supporting agriculture (\$1,200,000)	Vote 10b
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Transfers to Other Organizations

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(4,926)
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Explanation of Requirements (dollars)

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(73,350)
Total Transfers		(78,276)
Total Budgetary		352,112,159

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to foreign recipients for participation in international organizations supporting agriculture	1,883,000	1,200,000	3,083,000

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	195,617,849	(100,000)	15,962,376	211,480,225
5c Grants and contributions	1,182,053,695	.....	22,916,476	1,204,970,171
Total Voted	1,377,671,544	(100,000)	38,878,852	1,416,450,396
<i>Total Statutory</i>	<i>25,843,558</i>	<i>.....</i>	<i>1,029,487</i>	<i>26,873,045</i>
Total Budgetary Expenditures	1,403,515,102	(100,000)	39,908,339	1,443,323,441

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the provision of services in the Territories in French and Indigenous languages (<i>horizontal item</i>)	Vote 5c	14,000,000
Funding for the Grants and Contributions Modernization Initiative in order to implement an online funding application and for the repair of the roof at the Canadian Conservation Institute	Vote 1c	8,109,151
Funding to support the promotion of Canadian artists and cultural industries abroad (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1c	3,127,352
	Vote 5c	2,575,000
Total		5,702,352
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	4,000,000
Funding to support celebrations of the 375th anniversary of Montréal	Vote 5c	3,620,895
Funding for the True Patriot Love Foundation to support the organization of the 2017 Invictus Games for ill and injured veterans	Vote 5c	2,500,000
Funding to support a new Court Challenges Program (<i>Budget 2016</i>)	Vote 1c	725,873
Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation	Vote 5c	220,581
Total Voted Appropriations		38,878,852
Total Statutory Appropriations		1,029,487
Transfers		
<i>Transfers to Other Organizations</i>		
From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to UNESCO for the International Fund for Cultural Diversity	Vote 1c	(100,000)
Total Transfers		(100,000)
Total Budgetary		39,808,339

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant to the Michaëlle Jean Foundation	. . . . .	220,581	220,581
Contributions			
Contributions in support of the Development of Official-Language Communities Program	192,349,017	8,000,000	200,349,017
Contributions in support of the Celebration and Commemoration Program	52,503,767	6,120,895	58,624,662
Contributions to support the Aboriginal Peoples' Program	16,209,757	6,000,000	22,209,757
Contributions to the Canada Music Fund	21,939,231	2,075,000	24,014,231
Contributions to the Canada Book Fund	28,366,301	500,000	28,866,301

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	691,699,830	(6,570,430)	19,506,707	704,636,107
5c Capital expenditures	19,046,366	4,505,857	1,323,190	24,875,413
7c Debt write-off – immigration loans	.....	.....	1,991,528	1,991,528
10c Grants and contributions	1,270,478,271	(2,500,000)	33,154,000	1,301,132,271
Total Voted	1,981,224,467	(4,564,573)	55,975,425	2,032,635,319
<i>Total Statutory</i>	<i>(114,713,228)</i>	<i>.....</i>	<i>737,302</i>	<i>(113,975,926)</i>
Total Budgetary Expenditures	1,866,511,239	(4,564,573)	56,712,727	1,918,659,393

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada-Quebec Accord on Immigration	Vote 10c	33,154,000
Funding for the Interim Federal Health Program	Vote 1c	10,000,000
Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan (<i>horizontal item</i>)	Vote 1c	6,930,969
	Vote 5c	1,323,190
Total		8,254,159
Funding to write off outstanding immigration loans	Vote 7c	1,991,528
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,400,000
Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico (<i>horizontal item</i>)	Vote 1c	1,175,738
Total Voted Appropriations		55,975,425
Total Statutory Appropriations		737,302

Transfers

Internal Transfers

Internal reallocation of resources to support investments in various capital projects	Vote 1c	(4,505,857)
	Vote 5c	4,505,857
Total		.....
<i>Transfers to Other Organizations</i>		
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(755,020)
From the Department of Citizenship and Immigration to Canada Border Services Agency to share the cost for the interactive advance passenger information call centre	Vote 1c	(1,309,553)

Explanation of Requirements (dollars)

From the Department of Citizenship and Immigration to the Department of Justice to provide immigration and refugee legal aid funding to the Province of Ontario	Vote 10c	(2,500,000)
Total Transfers		(4,564,573)
Total Budgetary		52,148,154

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	345,059,000	33,154,000	378,213,000

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	654,620,373	(602,186)	5,247,031	659,265,218
5c Grants and contributions	2,012,883,415	422,000	10,263,341	2,023,568,756
7c Debt write-off – Canada Student Loans	.....	.....	178,370,098	178,370,098
Total Voted	2,667,503,788	(180,186)	193,880,470	2,861,204,072
<i>Total Statutory</i>	<i>53,594,918,125</i>	<i>.....</i>	<i>249,063,304</i>	<i>53,843,981,429</i>
Total Budgetary Expenditures	56,262,421,913	(180,186)	442,943,774	56,705,185,501
Non-Budgetary				
<i>Total Statutory</i>	<i>979,969,792</i>	<i>.....</i>	<i>(430,819,470)</i>	<i>549,150,322</i>
Total Non-Budgetary Expenditures	979,969,792	.....	(430,819,470)	549,150,322

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans	Vote 7c	178,370,098
Funding for the Aboriginal Skills and Employment Training Strategy pilots to enhance training that aligns with community needs, and piloting an on-reserve labour market information survey (<i>Budget 2015 and Budget 2016</i>)	Vote 1c Vote 5c	298,640 5,500,000
Total		5,798,640
Funding for the Student Work-Integrated Learning Program (<i>Budget 2015 and Budget 2016</i>)	Vote 1c Vote 5c	1,033,189 4,763,341
Total		5,796,530
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	2,500,000
Funding for the Old Age Security Service Improvement Strategy	Vote 1c	1,415,202
Total Voted Appropriations		193,880,470
Total Statutory Appropriations		249,063,304

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to the Department of Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 5c	735,000
<i>Transfers to Other Organizations</i>		
From the Department of Employment and Social Development to the Department of Natural Resources for in-year reallocation of Youth Employment Strategy resources related to Career Focus	Vote 5c	(13,000)

Explanation of Requirements (dollars)

From the Department of Employment and Social Development to Canada Mortgage and Housing Corporation for in-year reallocation of Youth Employment Strategy resources related to Skills Link	Vote 5c	(300,000)
From the Department of Employment and Social Development to Administrative Tribunals Support Service of Canada for the Social Security Tribunal	Vote 1c	(602,186)
Total Transfers		(180,186)
Total Budgetary		442,763,588
Non-Budgetary		
<i>Total Statutory Appropriations</i>		<i>(430,819,470)</i>
Total Non-Budgetary		(430,819,470)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	776,677,566	5,922,000	782,599,566
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	27,144,123	4,763,341	31,907,464

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	101,189,951	.....	1,500,000	102,689,951
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
7b Authority to increase the limit of insured loans under the <i>Protection of Residential Mortgage or Hypothecary Insurance Act</i>	1	.....	.....	1
Total Voted	101,189,953	.....	1,500,000	102,689,953
<i>Total Statutory</i>	<i>89,915,590,782</i>	.....	<i>(1,242,873,970)</i>	<i>88,672,716,812</i>
Total Budgetary Expenditures	90,016,780,735	.....	(1,241,373,970)	88,775,406,765

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,500,000
Total Voted Appropriations		1,500,000
<i>Total Statutory Appropriations</i>		<i>(1,242,873,970)</i>
Total Budgetary		(1,241,373,970)

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,450,685,167	(5,948,262)	13,170,350	1,457,907,255
5c Capital expenditures	1,056,977,944	400,005	7,540,606	1,064,918,555
10b Grants and contributions	99,440,894	2,557,557	.....	101,998,451
Total Voted	2,607,104,005	(2,990,700)	20,710,956	2,624,824,261
<i>Total Statutory</i>	<i>133,088,667</i>	<i>.....</i>	<i>230,063</i>	<i>133,318,730</i>
Total Budgetary Expenditures	2,740,192,672	(2,990,700)	20,941,019	2,758,142,991

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address the threat of pollutants from the <i>M/V Kathryn Spirit</i>	Vote 1c	10,688,453
Funding for the Canadian Coast Guard to proceed with vessel life extension and refit work on <i>CCGS Hudson</i> and related interim chartering vessels to maintain Canada's science programs (<i>Budget 2016</i>)	Vote 5c	7,290,606
Reinvestment of revenue received from polluters for clean-up costs associated with oil spills	Vote 1c	2,481,897
Access to the proceeds of sale of a bait depot in Newfoundland	Vote 5c	250,000
Total Voted Appropriations		20,710,956
<i>Total Statutory Appropriations</i>		<i>230,063</i>

Transfers

Internal Transfers

Internal reallocation of resources to support projects under the Small Craft Harbours Grant program	Vote 1c	(1,457,557)
	Vote 10b	1,457,557
Total		.....
Internal reallocation of resources to support the contribution program under the review of changes to the <i>Fisheries Act</i> initiative	Vote 1c	(1,250,000)
	Vote 10b	1,250,000
Total		.....
Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote	Vote 1c	(1,680,005)
	Vote 5c	1,680,005
Total		.....

Transfers to Other Organizations

From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program	Vote 10b	(150,000)
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Explanation of Requirements (dollars)

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(1,560,700)
	Vote 5c	(1,280,000)
Total		(2,840,700)
Total Transfers		(2,990,700)
Total Budgetary		17,950,319

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grant Program for the disposal of small craft harbours	1,940,600	1,457,557	3,398,157
Contributions			
Participant Funding Program for Reviews Related to Fish, Fish Habitat and Navigation	750,000	1,250,000	2,000,000

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
		<i>(dollars)</i>			
Budgetary					
Voted					
1c	Operating expenditures	1,626,698,005	9,376,727	24,083,171	1,660,157,903
5b	Capital expenditures	241,958,232	(28,541,013)	.....	213,417,219
10c	Grants and contributions	3,932,660,047	12,674,227	306,631,547	4,251,965,821
15b	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	64,706,000	.....	.....	64,706,000
17c	Debt forgiveness – Loans to the government of the Republic of Cuba	.....	.....	18,009,733	18,009,733
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		5,866,022,285	(6,490,059)	348,724,451	6,208,256,677
<i>Total Statutory</i>		<i>356,741,753</i>	<i>.....</i>	<i>3,187,372</i>	<i>359,929,125</i>
Total Budgetary Expenditures		6,222,764,038	(6,490,059)	351,911,823	6,568,185,802
Non-Budgetary					
Voted					
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted		1	.....	.....	1
<i>Total Statutory</i>		<i>3,098,450</i>	<i>.....</i>	<i>.....</i>	<i>3,098,450</i>
Total Non-Budgetary Expenditures		3,098,451	.....	.....	3,098,451

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address humanitarian assistance requirements and antimicrobial resistance	Vote 10c	174,000,000
Funding to help developing countries address the impact of climate change (<i>horizontal item</i>)	Vote 10c	130,000,000
Funding to forgive debts relating to a loan made to the government of the Republic of Cuba	Vote 17c	18,009,733
Funding for increased costs, including currency fluctuations, for payments of assessed contributions, for locally engaged staff salaries and related benefits incurred at missions abroad and for allowances provided to Canadians working at missions abroad	Vote 1c Vote 10c	15,294,120 1,881,547
Total		17,175,667
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	5,000,000

Explanation of Requirements (dollars)

Funding to support the promotion of Canadian artists and cultural industries abroad (<i>Budget 2016</i>) (<i>horizontal item</i>)	Vote 1c	3,789,051
Funding to establish a remittance price comparison website to improve Canadians access to reliable and lower-cost services (<i>Budget 2015</i>)	Vote 10c	750,000
Total Voted Appropriations		348,724,451
Total Statutory Appropriations		3,187,372
Transfers		
<i>Transfers from Other Organizations</i>		
From Public Health Agency of Canada to the Department of Foreign Affairs, Trade and Development for Pan American Health Organization and the International Agency for Research on Cancer	Vote 10c	14,000,000
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development to assist and enhance capacity in Guatemala to target illicit trafficking and criminal activities	Vote 10c	1,900,000
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	1,755,530
<i>Internal Transfers</i>		
Internal reallocation of resources to address costs for allowances provided to Canadians working at missions abroad	Vote 1c	1,302,997
	Vote 10c	(1,302,997)
Total		.....
Internal reallocation of resources to support the costs associated with development staff located at missions abroad and to cover operating costs related to security at missions abroad	Vote 1c	6,922,776
	Vote 5b	(5,000,000)
	Vote 10c	(1,922,776)
Total		.....
<i>Transfers to Other Organizations</i>		
From the Department of Foreign Affairs, Trade and Development to the Department of National Defence and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1c	(5,611)
	Vote 5b	(91,013)
Total		(96,624)
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(598,965)
From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the acquisition of the International Civil Aviation Organization Headquarters' building in Montreal, Quebec	Vote 5b	(23,450,000)
Total Transfers		(6,490,059)
Total Budgetary		345,421,764

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	2,141,445,854	174,000,000	2,315,445,854
Contributions			
Contributions for Multilateral Programming: Contributions in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	9,051,550	73,500,000	82,551,550
Contributions for Bilateral Programming: Contributions in support of development assistance, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance programs, projects and activities for the benefit of developing countries or territories or countries in transition	440,728,986	54,024,227	494,753,213
Payments of Assessed Contributions to International Organizations:			
Pan-American Health Organization (US\$10,198,573)	.....	13,677,306	13,677,306
International Agency for Research on Cancer (879,836 Euro)	.....	1,292,655	1,292,655
United Nations peacekeeping operations (US\$246,388,370)	313,561,622	911,586	314,473,208
Contributions for the Anti-Crime Capacity Building Program	7,092,625	1,900,000	8,992,625

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,974,783,720	778,124	4,559,205	1,980,121,049
5a Capital expenditures	36,586,833	.....	.....	36,586,833
10c Grants and contributions	2,003,664,761	(245,224)	35,949,177	2,039,368,714
Total Voted	4,015,035,314	532,900	40,508,382	4,056,076,596
<i>Total Statutory</i>	<i>181,655,541</i>	<i>.....</i>	<i>104,072</i>	<i>181,759,613</i>
Total Budgetary Expenditures	4,196,690,855	532,900	40,612,454	4,237,836,209

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada Health Infoway to support digital health activities in e-prescribing and telehomecare (<i>Budget 2016</i>)	Vote 10c	21,000,000
Funding to provide immediate and targeted mental wellness support to First Nations and Inuit	Vote 1c	3,359,205
	Vote 10c	10,949,177
Total		14,308,382
Funding for the Canada Brain Research Fund to advance knowledge on the brain, brain diseases and disorders (<i>Budget 2016</i>)	Vote 10c	4,000,000
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,200,000
Total Voted Appropriations		40,508,382
Total Statutory Appropriations		104,072

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to the Department of Health to support the funding of education services in First Nations youth treatment centres	Vote 10c	1,500,000
From Canadian Food Inspection Agency to the Department of Health to develop risk profiles for current and emerging foodborne pathogens and other food hazards	Vote 1c	638,300
<i>Internal Transfers</i>		
Internal reallocation of resources to support the Non-Insured Health Benefit Program for First Nations and Inuit	Vote 1c	1,446,162
	Vote 10c	(1,446,162)
Total		.....
Internal reallocation of resources to continue supporting the implementation of the Indian Residential Schools Settlement Agreement	Vote 1c	(1,306,338)
	Vote 10c	1,306,338
Total		.....

Explanation of Requirements (dollars)

<i>Transfers to Other Organizations</i>		
From the Department of Health to the Department of Indian Affairs and Northern Development to support regional workshops on Climate Change	Vote 10c	(605,400)
From the Department of Health to the Department of Indian Affairs and Northern Development for expenditures related to Jordan’s Principle to support social and health services for First Nations children	Vote 10c	(1,000,000)
Total Transfers		532,900
Total Budgetary		41,145,354

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contribution to Canada Health Infoway	.....	21,000,000	21,000,000
Contributions for First Nations and Inuit Primary Health Care	731,499,084	12,150,115	743,649,199
Canada Brain Research Fund to Advance Knowledge for the Treatment of Brain Disorders	17,337,305	4,000,000	21,337,305

Department of Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,009,733,834	(17,215,000)	4,030,475	996,549,309
5b Capital expenditures	55,425,958	.....	.....	55,425,958
10c Grants and contributions	8,155,197,031	13,493,871	91,583,861	8,260,274,763
Total Voted	9,220,356,823	(3,721,129)	95,614,336	9,312,250,030
<i>Total Statutory</i>	<i>165,461,645</i>	<i>.....</i>	<i>118,982</i>	<i>165,580,627</i>
Total Budgetary Expenditures	9,385,818,468	(3,721,129)	95,733,318	9,477,830,657
Non-Budgetary				
Voted				
L15 Loans to native claimants	25,903,000	.....	.....	25,903,000
L20a Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	56,303,000	.....	.....	56,303,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 10c	56,417,715
Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement	Vote 10c	22,744,717
Funding for the Williams Treaties settlement negotiations	Vote 10c	10,000,000
Funding for Indigenous Childhood Claims Litigation	Vote 1c	3,127,813
Funding to support the Arctic Regional Environmental Studies (<i>Budget 2016</i>)	Vote 1c	902,662
	Vote 10c	850,000
Total		1,752,662
Funding to support the provision of services in the Territories in French and Indigenous languages (<i>horizontal item</i>)	Vote 10c	1,571,429
Total Voted Appropriations		95,614,336
Total Statutory Appropriations		118,982

Transfers

Transfers from Other Organizations

From the Department of Health to the Department of Indian Affairs and Northern Development for expenditures related to Jordan's Principle to support social and health services for First Nations children	Vote 10c	1,000,000
From the Department of Health to the Department of Indian Affairs and Northern Development to support regional workshops on Climate Change	Vote 10c	605,400

Explanation of Requirements (dollars)

From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development to support fisheries management in the Labrador Inuit Settlement Area, specifically for the Conservation Officer Program	Vote 10c	150,000
From the Department of National Defence to the Department of Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Tsuu T'ina Nation	Vote 10c	54,796
<i>Internal Transfers</i>		
Internal reallocation of resources from operating to contributions for additional infrastructure investments	Vote 1c	(14,000,000)
	Vote 10c	14,000,000
Total		.....
Internal reallocation of resources from contributions to grants (\$6,000,000) for the Government of Nunavut to implement Article 23 of the Nunavut Land Claims Agreement	Vote 10c	.....
<i>Transfers to Other Organizations</i>		
From the Department of Indian Affairs and Northern Development to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect	Vote 1c	(75,000)
From Public Health Agency of Canada and the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community	Vote 10c	(81,325)
From the Department of Indian Affairs and Northern Development to Social Sciences and Humanities Research Council to synthesize existing research on the Department's priority areas	Vote 1c	(230,000)
From the Department of Indian Affairs and Northern Development to Library and Archives of Canada for the creation of a travelling exhibition and supporting online content based on the exhibition – Hiding in Plain Sight: The Métis Nation	Vote 1c	(250,000)
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to the United Nations International Strategy for Disaster Reduction Fifth Regional Platform on Disaster Risk Reduction in the Americas	Vote 1c	(660,000)
From the Department of Indian Affairs and Northern Development to the Department of Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 10c	(735,000)
From the Department of Indian Affairs and Northern Development to the Department of Health to support the funding of education services in First Nations youth treatment centres	Vote 10c	(1,500,000)
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to Indigenous policing infrastructure	Vote 1c	(2,000,000)
Total Transfers		(3,721,129)
Total Budgetary		92,012,189

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	581,287,804	10,000,000	591,287,804
Grants to implement comprehensive land claims and self-government agreements	477,333,130	7,721,429	485,054,559
Contributions			
Contributions for emergency management assistance for activities on reserves	64,977,822	56,417,715	121,395,537
Contributions to support the construction and maintenance of community infrastructure	1,793,728,543	36,895,117	1,830,623,660
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	21,022,816	1,305,000	22,327,816
Contributions to provide women, children and families with Protection and Prevention Services	779,744,372	918,675	780,663,047
Contributions to support Land Management and Economic Development	201,696,159	54,796	201,750,955

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	372,837,597	.....	1,752,258	374,589,855
5a Capital expenditures	20,611,002	.....	.....	20,611,002
10b Grants and contributions	1,582,925,423	.....	.....	1,582,925,423
Total Voted	1,976,374,022	.....	1,752,258	1,978,126,280
<i>Total Statutory</i>	<i>223,128,413</i>	<i>.....</i>	<i>218,839</i>	<i>223,347,252</i>
Total Budgetary Expenditures	2,199,502,435	.....	1,971,097	2,201,473,532
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish the Connect to Innovate Program to extend and enhance digital infrastructure to underserved communities (*Budget 2016*)

Vote 1c

1,752,258

Total Voted Appropriations

1,752,258

Total Statutory Appropriations

218,839

Total Budgetary

1,971,097

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	270,507,779	.....	.....	270,507,779
5c Grants and contributions	381,316,277	2,500,000	1	383,816,278
Total Voted	651,824,056	2,500,000	1	654,324,057
<i>Total Statutory</i>	<i>79,256,537</i>	<i>.....</i>	<i>.....</i>	<i>79,256,537</i>
Total Budgetary Expenditures	731,080,593	2,500,000	1	733,580,594

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 5c	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to the Department of Justice to provide immigration and refugee legal aid funding to the Province of Ontario	Vote 5c	2,500,000
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Total Transfers

2,500,000

Total Budgetary

2,500,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions to the provinces to assist in the operation of legal aid systems	128,377,507	2,500,001	130,877,508

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	14,226,207,043	48,438,835	29,530,000	14,304,175,878
5c Capital expenditures	3,542,137,545	(37,918,547)	18,775	3,504,237,773
10b Grants and contributions	174,092,820	(11,100,000)	.....	162,992,820
Total Voted	17,942,437,408	(579,712)	29,548,775	17,971,406,471
<i>Total Statutory</i>	<i>1,321,061,260</i>	.....	.....	<i>1,321,061,260</i>
Total Budgetary Expenditures	19,263,498,668	(579,712)	29,548,775	19,292,467,731

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to Operation REASSURANCE - Canada's contribution to NATO assurance measures and deterrence posture in Central and Eastern Europe (<i>Budget 2016</i>)	Vote 1c	28,530,000
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	1,000,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	18,775

Total Voted Appropriations

29,548,775

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to the Department of National Defence to adjust amounts previously provided for the Military Personnel Management Capability Transformation project	Vote 5c	1,972,232
From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies	Vote 1c	712,652
From the Department of Foreign Affairs, Trade and Development to the Department of National Defence and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 5c	91,013

Internal Transfers

Internal reallocation of resources to support departmental operations	Vote 1c	48,200,000
	Vote 5c	(39,000,000)
	Vote 10b	(9,200,000)

Total

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Transfers to Other Organizations

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(3,084)
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Explanation of Requirements (dollars)

From the Department of National Defence to the Department of Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Tsuu T'ina Nation	Vote 1c	(54,796)
From the Department of National Defence to Canadian Security Intelligence Service to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	(140,000)
From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 1c	(403,333)
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(12,604)
	Vote 5c	(841,792)
Total		(854,396)
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development to assist and enhance capacity in Guatemala to target illicit trafficking and criminal activities	Vote 10b	(1,900,000)
Total Transfers		(579,712)
Total Budgetary		28,969,063

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	564,744,763	.....	500,000	565,244,763
5a Capital expenditures	87,737,904	.....	.....	87,737,904
10c Grants and contributions	287,564,468	13,000	.....	287,577,468
Total Voted	940,047,135	13,000	500,000	940,560,135
<i>Total Statutory</i>	<i>803,245,391</i>	<i>.....</i>	<i>.....</i>	<i>803,245,391</i>
Total Budgetary Expenditures	1,743,292,526	13,000	500,000	1,743,805,526

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (*horizontal item*) Vote 1c **500,000**

Total Voted Appropriations **500,000**

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Department of Natural Resources for in-year reallocation of Youth Employment Strategy resources related to Career Focus Vote 10c **13,000**

Total Transfers **13,000**

Total Budgetary **513,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Youth Employment Strategy	1,638,000	13,000	1,651,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	136,721,731	288,016	1	137,009,748
5c Grants and contributions	1,018,667,084	1,282,073	1	1,019,949,158
Total Voted	1,155,388,815	1,570,089	2	1,156,958,906
<i>Total Statutory</i>	<i>16,223,409</i>	<i>.....</i>	<i>.....</i>	<i>16,223,409</i>
Total Budgetary Expenditures	1,171,612,224	1,570,089	2	1,173,182,315

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
	Vote 5c	1
Total		<u>2</u>
Total Voted Appropriations		2

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to Indigenous policing infrastructure	Vote 5c	2,000,000
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support activities related to the United Nations International Strategy for Disaster Reduction Fifth Regional Platform on Disaster Risk Reduction in the Americas	Vote 1c	660,000
From Public Health Agency of Canada and the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community	Vote 5c	131,325

Transfers to Other Organizations

From the Department of Public Safety and Emergency Preparedness to Shared Services Canada for data centre space	Vote 1c	(371,984)
From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5c	(849,252)

Total Transfers		1,570,089
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Total Budgetary		1,570,091
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	81,478,989	1,150,749	82,629,738
Aboriginal Community Safety Development Contribution Program	700,000	131,325	831,325

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,964,586,616	(24,628,361)	65,262,683	2,005,220,938
5c Capital expenditures	1,340,215,927	18,938,342	40,339,183	1,399,493,452
Total Voted	3,304,802,543	(5,690,019)	105,601,866	3,404,714,390
<i>Total Statutory</i>	<i>126,993,478</i>	<i>.....</i>	<i>.....</i>	<i>126,993,478</i>
Total Budgetary Expenditures	3,431,796,021	(5,690,019)	105,601,866	3,531,707,868

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to the assessment, management and remediation of federal contaminated sites <i>(Budget 2015) (horizontal item)</i>	Vote 1c	27,896,686
Funding to support the rehabilitation and sustainable stewardship of engineering assets	Vote 1c	4,700,000
	Vote 5c	14,600,000
Total		19,300,000
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1c	18,748,861
Funding for the modernization of the district energy system servicing federal buildings in the National Capital Region	Vote 1c	4,619,919
	Vote 5c	13,541,740
Total		18,161,659
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	11,526,694
Funding for accommodation costs related to pension administration	Vote 1c	7,497,217
Funding related to government advertising programs <i>(horizontal item)</i>	Vote 1c	1,800,000
Funding to replace the exterior brick façade of the Les Terrasses de la Chaudière federal complex	Vote 5c	670,749
Total Voted Appropriations		105,601,866
Transfers		
<i>Transfers from Other Organizations</i>		
From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for the acquisition of the International Civil Aviation Organization Headquarters' building in Montreal, Quebec	Vote 5c	23,450,000
<i>Internal Transfers</i>		
Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote	Vote 1c	(2,560,574)
	Vote 5c	2,560,574
Total		.....

Explanation of Requirements (dollars)

<i>Transfers to Other Organizations</i>		
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Department of Citizen and Immigration, Department of National Defence and the Department of Public Works and Government Services to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(38,232)
From the Department of Public Works and Government Services to Library and Archives of Canada to explore a potential partnership with Ottawa Public Library for the construction of a new Central Library	Vote 1c	(206,000)
From the Department of Public Works and Government Services to Treasury Board Secretariat to establish the new Centre for Greening Government	Vote 1c	(421,341)
From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies	Vote 1c	(712,652)
From the Department of Public Works and Government Services to the Department of National Defence to adjust amounts previously provided for the Military Personnel Management Capability Transformation project	Vote 5c	(1,972,232)
From the Department of Public Works and Government Services to Shared Services Canada related to data centre closures	Vote 1c	(2,202,590)
From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c Vote 5c	(1,940,701) (5,100,000)
Total		(7,040,701)
From the Department of Public Works and Government Services to Canada Revenue Agency and Communications Security Establishment for reimbursement as a result of a reduction in accommodation requirements	Vote 1c	(16,546,271)
Total Transfers		(5,690,019)
Total Budgetary		99,911,847

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	751,844,255	(1,000,000)	.....	750,844,255
5b Capital expenditures	73,872,049	.....	.....	73,872,049
10c Grants and contributions	146,433,359	.....	3,000,000	149,433,359
Total Voted	972,149,663	(1,000,000)	3,000,000	974,149,663
<i>Total Statutory</i>	<i>94,326,087</i>	<i>.....</i>	<i>.....</i>	<i>94,326,087</i>
Total Budgetary Expenditures	1,066,475,750	(1,000,000)	3,000,000	1,068,475,750

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help developing countries address the impact of climate change (*horizontal item*) Vote 10c **3,000,000**

Total Voted Appropriations

3,000,000

Transfers

Transfers to Other Organizations

From the Department of the Environment to Canadian Environmental Assessment Agency for the Participant Funding Program Vote 1b **(1,000,000)**

Total Transfers

(1,000,000)

Total Budgetary

2,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Contributions in support of Climate Change and Clean Air	15,304,228	3,000,000	18,304,228

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	942,010,756	.....	65,448,828	1,007,459,584
5c Grants and contributions	2,792,062,000	.....	69,400,000	2,861,462,000
Total Voted	3,734,072,756	.....	134,848,828	3,868,921,584
<i>Total Statutory</i>	<i>33,651,554</i>	<i>.....</i>	<i>.....</i>	<i>33,651,554</i>
Total Budgetary Expenditures	3,767,724,310	.....	134,848,828	3,902,573,138

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 1c	62,948,828
	Vote 5c	69,400,000

Total 132,348,828

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	2,500,000
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Total Voted Appropriations 134,848,828

Total Budgetary 134,848,828

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Grants			
Earnings Loss and Supplementary Retirement Benefit	320,364,000	69,771,000	390,135,000
Disability Awards and Allowances	695,968,000	36,497,000	732,465,000
Family Caregiver Relief Benefit	2,000,000	1,929,000	3,929,000
Canadian Forces Income Support Allowance	1,229,000	47,000	1,276,000
War Veterans Allowances and Civilian War Allowances	6,697,000	18,000	6,715,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	78,226,000	1,557,000	79,783,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1 Operating expenditures	36,720,314	.....	.....	36,720,314
5c Grants and contributions	158,959,924	.....	4,600,000	163,559,924
Total Voted	195,680,238	.....	4,600,000	200,280,238
<i>Total Statutory</i>	<i>4,088,068</i>	<i>.....</i>	<i>.....</i>	<i>4,088,068</i>
Total Budgetary Expenditures	199,768,306	.....	4,600,000	204,368,306

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Churchill and Region Economic Development Fund as a response to the economic instability facing the town of Churchill, Manitoba and surrounding region	Vote 5c	4,600,000
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Total Voted Appropriations		4,600,000
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Total Budgetary		4,600,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Contributions			
Contributions under the Western Diversification Program	75,673,602	4,600,000	80,273,602

Immigration and Refugee Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	105,479,069	.....	4,942,848	110,421,917
Total Voted	105,479,069	.....	4,942,848	110,421,917
<i>Total Statutory</i>	<i>13,668,619</i>	.....	<i>827,587</i>	<i>14,496,206</i>
Total Budgetary Expenditures	119,147,688	.....	5,770,435	124,918,123

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address irregular migration pressures as a result of the lifting of the visa requirement for citizens of Mexico (<i>horizontal item</i>)	Vote 1c	4,573,465
Funding to support the targeted admission of 300,000 immigrants specified in the 2017 Immigration Levels Plan (<i>horizontal item</i>)	Vote 1c	369,383
Total Voted Appropriations		4,942,848
<i>Total Statutory Appropriations</i>		<i>827,587</i>
Total Budgetary		5,770,435

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	99,711,830	1,756,000	1	101,467,831
5b Capital expenditures	12,541,607	(1,300,000)	.....	11,241,607
Total Voted	112,253,437	456,000	1	112,709,438
<i>Total Statutory</i>	<i>10,015,218</i>	.....	.....	<i>10,015,218</i>
Total Budgetary Expenditures	122,268,655	456,000	1	122,724,656

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to Library and Archives of Canada for the creation of a travelling exhibition and supporting online content based on the exhibition – Hiding in Plain Sight: The Métis Nation	Vote 1c	250,000
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From the Department of Public Works and Government Services to Library and Archives of Canada to explore a potential partnership with Ottawa Public Library for the construction of a new Central Library	Vote 1c	206,000
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Internal Transfers

Internal reallocation of resources to support operations	Vote 1c	1,300,000
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	Vote 5b	(1,300,000)
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Total	
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Total Transfers		456,000
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Total Budgetary		456,001
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National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1b Payments to the Commission for operating expenditures	67,338,180	.....	.....	67,338,180
5c Payments to the Commission for capital expenditures	22,399,114	.....	390,000	22,789,114
Total Budgetary Expenditures	89,737,294	.....	390,000	90,127,294

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for security infrastructure of the Rideau Cottage official residence (<i>horizontal item</i>)	Vote 5c	390,000
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Total Voted Appropriations		390,000
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Total Budgetary		390,000
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National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	420,763,187	(18,321,369)	.....	402,441,818
5a Capital expenditures	123,185,614	.....	.....	123,185,614
10c Grants and contributions	379,874,894	18,321,369	1	398,196,264
Total Voted	923,823,695	.....	1	923,823,696
<i>Total Statutory</i>	<i>224,497,451</i>	.....	.....	<i>224,497,451</i>
Total Budgetary Expenditures	1,148,321,146	.....	1	1,148,321,147

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes Vote 10c 1

Total Voted Appropriations

1

Transfers

Internal Transfers

Internal reallocation of resources to support the Industrial Research Assistance Program – Vote 1b (10,000,000)

Contributions to Firms Vote 10c 10,000,000

Total

Internal reallocation of resources to support Contributions to the International Astronomical Vote 1b (8,321,369)

Observatories Program Vote 10c 8,321,369

Total

Total Transfers

.....

Total Budgetary

1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Firms	208,214,000	10,000,000	218,214,000
Contributions to the International Astronomical Observatories Program	63,523,209	8,321,370	71,844,579

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	47,698,198	.....	.....	47,698,198
5c Grants	1,142,572,438	(445,623)	1	1,142,126,816
Total Voted	1,190,270,636	(445,623)	1	1,189,825,014
<i>Total Statutory</i>	<i>5,693,093</i>	<i>.....</i>	<i>.....</i>	<i>5,693,093</i>
Total Budgetary Expenditures	1,195,963,729	(445,623)	1	1,195,518,107

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes Vote 5c 1

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects Vote 5c **403,333**

Transfers to Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support partnerships between Canadian colleges, universities and local companies in order to increase innovation Vote 5c **(25,000)**

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Canada First Research Excellence Fund Vote 5c **(823,956)**

Total Transfers

(445,623)

Total Budgetary

(445,622)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Grants and Scholarships	894,163,296	403,334	894,566,630

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	131,016,485	.....	600,000	131,616,485
5b Capital expenditures	125,426,141	(2,607,000)	.....	122,819,141
10b Contributions	3,017,422,437	.....	.....	3,017,422,437
Total Voted	3,273,865,063	(2,607,000)	600,000	3,271,858,063
<i>Total Statutory</i>	<i>2,078,797,646</i>	<i>.....</i>	<i>.....</i>	<i>2,078,797,646</i>
Total Budgetary Expenditures	5,352,662,709	(2,607,000)	600,000	5,350,655,709

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Gordie Howe International Bridge project team	Vote 1c	600,000
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Total Voted Appropriations

600,000

Transfers

Transfers to Other Organizations

From Office of Infrastructure of Canada to Windsor-Detroit Bridge Authority for land remediation related to the Gordie Howe International Bridge project	Vote 5b	(2,607,000)
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Total Transfers

(2,607,000)

Total Budgetary

(2,007,000)

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	1,244,972,620	.....	3,000,000	1,247,972,620
5 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	1,245,472,620	.....	3,000,000	1,248,472,620
<i>Total Statutory</i>	<i>192,236,013</i>	<i>.....</i>	<i>.....</i>	<i>192,236,013</i>
Total Budgetary Expenditures	1,437,708,633	.....	3,000,000	1,440,708,633

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	3,000,000
Total Voted Appropriations		3,000,000
Total Budgetary		3,000,000

Parliamentary Protective Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	63,004,797	(154,305)	2,300,000	65,150,492
Total Voted	63,004,797	(154,305)	2,300,000	65,150,492
<i>Total Statutory</i>	<i>6,168,070</i>	<i>.</i>	<i>90,000</i>	<i>6,258,070</i>
Total Budgetary Expenditures	69,172,867	(154,305)	2,390,000	71,408,562

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for security enhancements	Vote 1c	2,300,000
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Total Voted Appropriations		2,300,000
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<i>Total Statutory Appropriations</i>		<i>90,000</i>
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Transfers

Transfers to Other Organizations

From Parliamentary Protective Service to Royal Canadian Mounted Police for vehicle purchases	Vote 1c	(154,305)
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Total Transfers		(154,305)
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Total Budgetary		2,235,695
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Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	143,023,841	.....	3,960,442	146,984,283
Total Voted	143,023,841	.....	3,960,442	146,984,283
<i>Total Statutory</i>	<i>16,884,402</i>	.....	<i>82,495</i>	<i>16,966,897</i>
Total Budgetary Expenditures	159,908,243	.....	4,042,937	163,951,180

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support communication and engagement on electoral reform (<i>Budget 2016</i>)	Vote 1c	3,310,398
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	500,000
Funding for the Access Control and Physical Security Project to strengthen the Privy Council Office's security infrastructure (<i>Budget 2016</i>)	Vote 1c	150,044
Total Voted Appropriations		3,960,442
<i>Total Statutory Appropriations</i>		<i>82,495</i>
Total Budgetary		4,042,937

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	352,603,253	75,000	450,000	353,128,253
5b Capital expenditures	6,503,695	.....	.....	6,503,695
10b Grants and contributions	209,848,623	(14,650,000)	.....	195,198,623
Total Voted	568,955,571	(14,575,000)	450,000	554,830,571
<i>Total Statutory</i>	<i>44,361,977</i>	<i>.....</i>	<i>.....</i>	<i>44,361,977</i>
Total Budgetary Expenditures	613,317,548	(14,575,000)	450,000	599,192,548

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (*horizontal item*) Vote 1c **450,000**

Total Voted Appropriations **450,000**

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect Vote 1c **75,000**

Internal Transfers

Internal reallocation of resources to support the work of the Pan-American Health Organization Commission on Equity and Health inequalities in the Americas Vote 10b **.....**

Internal reallocation of resources to support the International Food Safety Authorities Network through International Health Grants Program Vote 10b **.....**

Transfers to Other Organizations

From Public Health Agency of Canada and the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community Vote 10b **(50,000)**

From Public Health Agency of Canada to Canadian Institutes of Health Research to support research to identify under and un-immunized populations Vote 10b **(100,000)**

From Public Health Agency of Canada to Canadian Institutes of Health Research to support surveillance of severe outcomes associated with influenza and to estimate seasonal influenza vaccine effectiveness Vote 10b **(500,000)**

Explanation of Requirements (dollars)

From Public Health Agency of Canada to the Department of Foreign Affairs, Trade and Development for Pan American Health Organization and the International Agency for Research on Cancer	Vote 10b	(14,000,000)
Total Transfers		(14,575,000)
Total Budgetary		(14,125,000)

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	2,026,302,100	(5,223,699)	77,992,710	2,099,071,111
5c Capital expenditures	297,737,865	6,238,445	8,758,926	312,735,236
10c Grants and contributions	208,073,483	.....	5,000,000	213,073,483
Total Voted	2,532,113,448	1,014,746	91,751,636	2,624,879,830
<i>Total Statutory</i>	<i>482,806,800</i>	<i>.....</i>	<i>608,134</i>	<i>483,414,934</i>
Total Budgetary Expenditures	3,014,920,248	1,014,746	92,359,770	3,108,294,764

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain RCMP operations pending a comprehensive resourcing review (<i>Budget 2016</i>)	Vote 1c	70,000,000
Funding to replace the Royal Canadian Mounted Police National Forensic Laboratory Services facility (<i>Budget 2016</i>)	Vote 5c	6,401,700
Funding for incremental security costs associated with the North American Leaders' Summit 2016	Vote 1c	5,730,865
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10c	5,000,000
Funding for the implementation of the 2014 Legislative Amendments to the <i>DNA Identification Act</i>	Vote 1c	1,461,845
	Vote 5c	717,226
Total		2,179,071
Funding for security infrastructure of the Rideau Cottage official residence (<i>horizontal item</i>)	Vote 5c	1,640,000
Funding related to government advertising programs (<i>horizontal item</i>)	Vote 1c	800,000
Total Voted Appropriations		91,751,636
Total Statutory Appropriations		608,134
Transfers		
<i>Transfers from Other Organizations</i>		
From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1c	849,252
From Parliamentary Protective Service to Royal Canadian Mounted Police for vehicle purchases	Vote 5c	154,305
From the Department of Foreign Affairs, Trade and Development to the Department of National Defence and Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1c	5,611
From Shared Services Canada to Royal Canadian Mounted Police to adjust amounts previously provided for core information technology services	Vote 1c	5,578

Explanation of Requirements (dollars)

<i>Internal Transfers</i>		
Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote	Vote 1c	(6,084,140)
	Vote 5c	6,084,140
Total		.....
Total Transfers		1,014,746
Total Budgetary		93,374,516

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	190,000,000	5,000,000	195,000,000

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Operating expenditures	1,341,422,337	35,052,684	1,425,616	1,377,900,637
5c Capital expenditures	445,492,570	(4,026,127)	1,749,998	443,216,441
Total Voted	1,786,914,907	31,026,557	3,175,614	1,821,117,078
<i>Total Statutory</i>	<i>90,014,560</i>	<i>.....</i>	<i>15,101</i>	<i>90,029,661</i>
Total Budgetary Expenditures	1,876,929,467	31,026,557	3,190,715	1,911,146,739

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the incremental cost of providing core information technology services	Vote 1c	1,425,616
	Vote 5c	1,749,998
Total		3,175,614

Total Voted Appropriations

3,175,614

Total Statutory Appropriations

15,101

Transfers

Transfers from Other Organizations

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	10,239,520
	Vote 5c	18,218,041
Total		28,457,561

From the Department of Public Works and Government Services to Shared Services Canada related to data centre closures	Vote 1c	2,202,590
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From the Department of Public Safety and Emergency Preparedness to Shared Services Canada for data centre space	Vote 1c	371,984
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Internal Transfers

Internal reallocation of resources for the implementation of a common definition for the capital expenditures vote	Vote 1c	22,244,168
	Vote 5c	(22,244,168)

Total	
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Transfers to Other Organizations

From Shared Services Canada to Royal Canadian Mounted Police to adjust amounts previously provided for core information technology services	Vote 1c	(5,578)
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Explanation of Requirements (dollars)

Total Transfers	31,026,557
Total Budgetary	34,217,272

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1b Operating expenditures	26,479,122	.....	.....	26,479,122
5c Grants	748,646,039	825,390	1	749,471,430
Total Voted	775,125,161	825,390	1	775,950,552
<i>Total Statutory</i>	<i>2,963,542</i>	<i>.....</i>	<i>.....</i>	<i>2,963,542</i>
Total Budgetary Expenditures	778,088,703	825,390	1	778,914,094

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes Vote 5c 1

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to support the Canada First Research Excellence Fund Vote 5c **595,390**

From the Department of Indian Affairs and Northern Development to Social Sciences and Humanities Research Council to synthesize existing research on the Department's priority areas Vote 5c **230,000**

Internal Transfers

Internal reallocation of resources from College and Community Innovation Program (\$300,000) to Grants and Scholarships Vote 5c

Total Transfers

825,390

Total Budgetary

825,391

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates <i>(dollars)</i>	Revised Estimates
Grants			
Canada First Research Excellence Fund	6,803,427	595,390	7,398,817
Grants and Scholarships	278,294,566	530,001	278,824,567

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	696,588,359	(14,358,950)	10,059,522	692,288,931
Total Voted	696,588,359	(14,358,950)	10,059,522	692,288,931
<i>Total Statutory</i>	<i>78,837,028</i>	<i>.</i>	<i>639,799</i>	<i>79,476,827</i>
Total Budgetary Expenditures	775,425,387	(14,358,950)	10,699,321	771,765,758

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for out-of-court settlement (Statistical Survey Operations pay equity)	Vote 1c	7,754,013
Funding to enhance Canada’s financial and wealth statistics (<i>Budget 2016</i>)	Vote 1c	1,943,737
Funding to study foreign investment in Canadian housing (<i>Budget 2016</i>)	Vote 1c	361,772
Total Voted Appropriations		10,059,522
<i>Total Statutory Appropriations</i>		<i>639,799</i>

Transfers

Transfers to Other Organizations

From the Department of Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service of Canada, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Works and Government Services, Statistics Canada and the Department of Transport to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(14,358,950)
Total Transfers		(14,358,950)
Total Budgetary		(3,659,629)

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	95,453,551	.....	2,000,000	97,453,551
Total Budgetary Expenditures	95,453,551	.....	2,000,000	97,453,551

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support more audiovisual treaty coproductions and increase national and international promotion of Canadian films (<i>Budget 2016</i>)	Vote 1c	2,000,000
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Total Voted Appropriations	2,000,000
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Total Budgetary	2,000,000
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The Federal Bridge Corporation Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the Corporation	33,425,447	1,210,300	7,146,117	41,781,864
Total Budgetary Expenditures	33,425,447	1,210,300	7,146,117	41,781,864

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Lansdowne Customs Facility Rehabilitation Project	Vote 1c	5,198,222
Funding for the construction of new low-level bridge to replace the North Channel Span of the Seaway International Bridge Crossing at Cornwall	Vote 1c	1,947,895
Total Voted Appropriations		7,146,117
Transfers		
<i>Transfers from Other Organizations</i>		
From Canada Border Services Agency to The Federal Bridge Corporation Limited for the Lansdowne Customs Facility Rehabilitation Project	Vote 1c	1,210,300
Total Transfers		1,210,300
Total Budgetary		8,356,417

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary				
Voted				
1c Program expenditures	359,547,317	421,341	5,451,367	365,420,025
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	3,193,000	.....	.....	3,193,000
15c Compensation Adjustments	.....	.....	95,448,569	95,448,569
20c Public Service Insurance	2,383,670,604	.....	76,400,000	2,460,070,604
25 Operating Budget Carry Forward	504,827,064	.....	.....	504,827,064
30c Paylist Requirements	497,359,746	.....	545,000,000	1,042,359,746
33 Capital Budget Carry Forward	73,858,716	.....	.....	73,858,716
Total Voted	4,572,456,447	421,341	722,299,936	5,295,177,724
<i>Total Statutory</i>	<i>370,365,660</i>	<i>.....</i>	<i>367,677</i>	<i>370,733,337</i>
Total Budgetary Expenditures	4,942,822,107	421,341	722,667,613	5,665,911,061

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30c	545,000,000
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15c	95,448,569
Funding to address shortfalls under the Royal Canadian Mounted Police Disability Insurance Plan	Vote 20c	76,400,000
Funding for enhancing Access to Information (<i>Budget 2016</i>)	Vote 1c	2,557,381
Funding for the Back Office Transformation initiative (from other organizations)	Vote 1c	2,044,154
Funding to advance the government's service agenda and support implementation of the Government of Canada Clients First Service Strategy (<i>Budget 2016</i>)	Vote 1c	849,832
Total Voted Appropriations		722,299,936
Total Statutory Appropriations		367,677

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Treasury Board Secretariat to establish the new Centre for Greening Government	Vote 1c	421,341
Total Transfers		421,341
Total Budgetary		723,088,954

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		<i>(dollars)</i>		
Budgetary Voted				
1c Payments to the Authority	566,574,752	2,607,000	1	569,181,753
Total Budgetary Expenditures	566,574,752	2,607,000	1	569,181,753

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Office of Infrastructure of Canada to Windsor-Detroit Bridge Authority for land remediation related to the Gordie Howe International Bridge project	Vote 1c	2,607,000
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Total Transfers

2,607,000

Total Budgetary

2,607,001

Supplementary Estimates (C), 2016–17

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2017)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1c	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		1
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions		17,340,746
	CANADA COUNCIL FOR THE ARTS		
1c	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		1
	CANADA MORTGAGE AND HOUSING CORPORATION		
1c	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred: (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .		1
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1c	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act.		1
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5c	– The grants listed in any of the Estimates for the fiscal year		1
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1c	– Program expenditures		21,108,931
	CANADIAN SPACE AGENCY		
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions		1
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>		2,592,801

Vote No.	Items	Amount (\$)	Total (\$)
	<p>COMMUNICATIONS SECURITY ESTABLISHMENT – <i>Concluded</i></p> <p><i>Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act</p>		
	<p>DEPARTMENT OF AGRICULTURE AND AGRI-FOOD</p>		
1c	<p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <p>(a) collaborative research agreements and research services;</p> <p>(b) the grazing and breeding activities of the Community Pasture Program;</p> <p>(c) the administration of the AgriStability program; and</p> <p>(d) the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	350,185,946	
5c	<p>– Capital expenditures</p>	2,004,489	
			352,190,435
	<p>DEPARTMENT OF CANADIAN HERITAGE</p>		
1c	<p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <p>(a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office;</p> <p>(b) activities undertaken under the Capital Experience Program; and</p> <p>(c) the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	15,962,376	
5c	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	22,916,476	
			38,878,852
	<p>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION</p>		
1c	<p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services</p>	19,506,707	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	1,323,190	
7c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 2,804 debts due to Her Majesty in right of Canada amounting to \$1,991,528 related to immigration loans	1,991,528	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	33,154,000	
			55,975,425
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1c	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs.	5,247,031	
5c	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	10,263,341	
7c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 32,554 debts due to Her Majesty in right of Canada amounting to \$178,370,098 related to student loans made under the <i>Canada Student Financial Assistance Act</i>	178,370,098	
			193,880,470
	DEPARTMENT OF FINANCE		
1c	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that		1,500,000

Vote No.	Items	Amount (\$)	Total (\$)
	<p style="text-align: center;">DEPARTMENT OF FINANCE – <i>Concluded</i></p> <p>fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		
	<p style="text-align: center;">DEPARTMENT OF FISHERIES AND OCEANS</p>		
1c	<p>– Operating expenditures</p> <p>– Canada’s share of expenses of the international fisheries commissions</p> <p>– Authority to provide free accommodation for the international fisheries commissions</p> <p>– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects</p> <p>– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year:</p> <p>(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and</p> <p>(b) from the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	13,170,350	
5c	<p>– Capital expenditures</p> <p>– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies</p> <p>– Authority for the purchase and disposal of commercial fishing vessels</p>	7,540,606	
	<p style="text-align: center;">DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT</p>		20,710,956
1c	<p>– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations</p> <p>– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations</p> <p>– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization</p> <p>– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related</p>	24,083,171	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	306,631,547	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for:		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to: international security, international development and global peace.		
17c	– The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of certain debts due to Her Majesty in Right of Canada amounting to \$18,009,733 relating to loans made to the Republic of Cuba	18,009,733	
			348,724,451
	DEPARTMENT OF HEALTH		
1c	– Operating expenditures	4,559,205	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:		
	(a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and		
	(b) the provision of internal support services under section 29.2 of that Act.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or prorata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	35,949,177	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			40,508,382

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1c	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	4,030,475	
10c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	91,583,861	95,614,336
	DEPARTMENT OF INDUSTRY		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communication Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i>, the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		1,752,258

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions		1
	DEPARTMENT OF NATIONAL DEFENCE		
1c	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$28,421,006,756 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,318,618,383 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments: (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines. – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	29,530,000	
5c	– Capital expenditures	18,775	
			29,548,775
	DEPARTMENT OF NATURAL RESOURCES		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis, and administration services as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial</i>		500,000

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i> <i>Administration Act.</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	1	
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		2
1c	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues received during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	65,262,683	
5c	– Capital expenditures including expenditures on works other than federal property – Authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	40,339,183	
			105,601,866

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services		3,000,000
	DEPARTMENT OF VETERANS AFFAIRS		
1c	– Operating expenditures – Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council: (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the Veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director's interest in those properties. – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	65,448,828	
5c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board – Contributions	69,400,000	
			134,848,828
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions		4,600,000
	IMMIGRATION AND REFUGEE BOARD		
1c	– Program expenditures		4,942,848
	LIBRARY AND ARCHIVES OF CANADA		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, further to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from providing access to the collection and from the reproduction of materials from the collection		1
	NATIONAL CAPITAL COMMISSION		
5c	– Payments to the Commission for capital expenditures		390,000

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL RESEARCH COUNCIL OF CANADA		
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		1
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5c	– The grants listed in any of the Estimates for the fiscal year		1
	OFFICE OF INFRASTRUCTURE OF CANADA		
1c	– Operating expenditures		600,000
	PARLIAMENTARY PROTECTIVE SERVICE		
1c	– Program expenditures		2,300,000
	PRIVY COUNCIL OFFICE		
1c	– Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		3,960,442
	PUBLIC HEALTH AGENCY OF CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, inspection services and the provision of internal support services under section 29.2 of that Act		450,000
	ROYAL CANADIAN MOUNTED POLICE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	77,992,710	

Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE – <i>Concluded</i>		
5c	– Capital expenditures	8,758,926	
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	5,000,000	
			91,751,636
	SHARED SERVICES CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services	1,425,616	
5c	– Capital expenditures	1,749,998	
			3,175,614
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5c	– The grants listed in any of the Estimates for the fiscal year		1
	STATISTICS CANADA		
1c	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		10,059,522
	TELEFILM CANADA		
1c	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		2,000,000
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1c	– Payments to the Corporation		7,146,117
	TREASURY BOARD SECRETARIAT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who	5,451,367	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
15c	<p>preside over ministries of State</p> <p>Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of Crown corporations as defined in subsection 83(1) of the <i>Financial Administration Act</i></p>	95,448,569	
20c	<p>Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts received in respect of insurance, pension or benefit programs or other arrangements: (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>.</p>	76,400,000	
30c	<p>Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for: (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as in respect of members of the Canadian Forces.</p>	545,000,000	
			722,299,936
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1c	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		1
			2,317,953,641

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2018)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency.	132,425,086	
5c	– Capital expenditures	241,260	
			132,666,346
	CANADA REVENUE AGENCY		
1c	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	15,741,118	
5c	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	2,877,612	
			18,618,730
	PARKS CANADA AGENCY		
1c	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including: (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.		3,000,000
			154,285,076