National Defence / Défense nationale

CANADIAN ARMED FORCES / FORCES ARMÉES CANADIENNES

DATE: 2019-04-01

PROJECT TITLE: **Future Fighter Capability Project (FFCP)**

PROJECT OBJECTIVE:

PROJECT PHASE: Definition

The successful acquisition and entry into service of 88 advanced fighter aircraft along with the associated equipment, weapons and sustainment capability that leverages Canadian capabilities and contributes to economic growth and jobs.

PROCUREMENT STRATEGY

The overall procurement strategy was announced by the Government of Canada in November 2016, as an open and transparent competition. The competition was launched on 12 December 2017 with the release of a Suppliers List Invitation and government announcement.

ACHIEVEMENTS

22 November 2016: The Government of Canada announced that it would launch, within its current Mandate, an open and transparent competition to replace the legacy fleet of CF-18 fighter aircraft.
7 June 2017: Strong, Secure, Engaged Defence Policy announced Canada would purchase 88 advanced fighter jets.
30 November 2017: Project Approval and Expenditure Authority granted to the FFCP for entry into Definition Phase.
12 December 2017: The Government of Canada launched an open and transparent competition to permanently replace Canada's fighter fleet with 88 advanced fighter aircraft.
22 January 2018: FFCP held its first Industry Day followed by one on one meetings with interested industry and government attendees.
22 February 2018: Suppliers List released. Only the listed Suppliers will be allowed to submit proposals in the competition for the future fighter capability.
26 October 2018: Draft Request For Proposal released to Supplier Teams.
21 December 2018: Comments and Feedback on the Draft Request For Proposal (RFP) were provided by the Supplier Teams.

KEY MILESTONES

Project Milestone	Approved	Re-baseline/Actual	Notes/Comments
Project Approval (Definition)		2017-11-30	
Supplier Engagement Launch		2017-12-12	
Request for Proposal Release	2019	Spring 2019	
Bid Evaluation Complete	N/A	2021	
Project Approval (Implementation)	2022	2022	
Contract Award	2022	2022	
First Delivery	Mid 2020s	Mid 2020s	
Initial Operational Capability	N/A	Mid 2020s	
Full Operational Capability	N/A	Early 2030s	
Project Closeout	Early 2030s	Early 2030s	

FINANCIALS

FINANCIALS	VALUE (BY MILLIONS)
Acquisition (including Project Management Costs, Infrastructure, Contracts and Contingency)	$15,000-19,000
Major In-Service Support Contract (over years)	
Estimated Life Expectancy (30 years)	

INDUSTRY ENGAGEMENT ACTIVITIES

26 March to 11 April 2018: Initial meetings held with the five Supplier Teams.

23 April to 1 May 2018: FFCP Regional Forums held in select Canadian cities.

11 June to 5 July 2018: Second round of meetings held with the five Supplier Teams.

18-21 September 2018: Follow-up Teleconference Calls with the five Supplier Teams.

29 November to 4 December 2018: Suppliers' Visit to Royal Canadian Air Force Bases.

4-15 February 2019: Meeting with Supplier Teams to discuss Draft Request For Proposal feedback.

SOCIO-ECONOMIC BENEFITS

Canada will seek, through negotiations, commitments from industry that align with the Value Proposition (VP) strategic objectives.

Canada will continue to engage with stakeholders on advancing industrial and technological benefits for companies in Canada, and promoting innovation, ensuring best value and supporting Canada's defence priorities.

POINTS TO NOTE

ISSUE/RISK ASSESSMENT

Area	Previous	Current	Issue/Risk Summary
Scope	Green	Green	Schedule: The approved schedule is considered very aggressive. The project team is managing a number of risks which have the potential to impact schedule.
Schedule vs Re-baseline	Yellow	Yellow	
Budget (Definition)	Green	Green	
Budget (Implementation)	...	...	
Human Resources	Green	Green	
Other	...	...	

TIMELINE

Project Approval (Definition)	....	Request for Proposal	....	Bid Evaluation Complete	Project Approval (Implementat	....	....	First Delivery	Initial Operational Capability	....	....	....	....	Full Operational Capability	Project Closeout
▼	•••	▼	•••	•••	▼	•••	•••	•••	•••	•••	•••	•••	•••	•••	•••
2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
▲	▲	•••	•••	•••	▲	•••	•••	•••	•••	•••	•••	•••	•••	•••	•••
Supplier Engagement Launch	Engagement - Draft RFP	Engagement - RFP	Bid Receipt	Supplier Selection	Contract Award										