

PROJECT PHASE: Definition

- 5 Jul 2011: First Letter of Interest (LOI) published.
- 14 Aug 2014: Second LOI published.
- 16-19 Sep 2014: Consultation session held.
- 14 Dec 2015: Preliminary Statement of Requirements (SOR) shared with industry.
- 24-27 May 2016: Industry one-on-one engagements conducted during CANSEC.
- 22 Dec 2017: Updated SOR and distribution plan shared with industry. Requested industry update pricing info.
- 2 Mar 2018: Industry feedback sought with respect to cost escalation.
- 15 Aug 2018: LOI amendment no. 9 published.
- 09 Nov 2018: Draft LVM technical specifications for the Light capability published.

Competitive Request For Proposal (RFP) (Best Overall Value).

7 Feb 2019: Project Approval (Definition) was received.

18 Mar 2019: Draft Invitation to qualify was posted on buyandsell.gc.ca.

Project Milestone	Approved	Re-baseline/Actual	Notes/Comments
Project Approval (Definition)	7-Feb-2019	7-Feb-2019	
Project Approval (Implementation)	2022/2023		
Contract Award (Implementation)	2022/2023		
First Delivery	2025/2026		
Initial Operational Capability	2026/2027		
Full Operational Capability	2029/2030		
Project Closeout	2029/2030		

	VALUE (BY MILLIONS)
1. Total sales	1,000
2. Total variable costs	400
3. Contribution margin	600
4. Fixed costs	200
5. Operating income	400

\$1,000-\$4,999

Major In-Service Support Contract (over years)	Value
1	100
2	100
3	100
4	100
5	100
6	100
7	100
8	100
9	100
10	100
11	100
12	100
13	100
14	100
15	100
16	100
17	100
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91	100
92	100
93	100
94	100
95	100
96	100
97	100
98	100
99	100
100	100

Estimated Life Expectancy (20)

The Industrial and Technological Benefits (ITB) Policy will apply to the LVM Project. The ITB obligation will be equal to the value of the contract. Economic impact assessment may apply.

POINTS TO NOTE

Area	Previous	Current	Issue/Risk Summary
Scope			The overall risk of the Logistics Vehicle Modernization project is assessed as Low. Requirements and final quantities of equipment will be further refined during the Definition phase. Since the current in-service fleets have reached the end of their service life, it is imperative that the replacement capability schedule targets are met.
Schedule vs Re-baseline			
Budget (Definition)			
Budget (Implementation)			
Human Resources			
Technical			

[illegible]