#### DATE: 2019-04-01

PROJECT TITLE: Medium-to-Heavy Lift Helicopter Project (MHLH)

PROJECT OBJECTIVE:

**Project Milestone** 

Invitation for Bid

First Deliverv

Project Closeout

FINANCIALS

Project Option Analysis

Project Approval (Definition)

Bid Evaluation Complete

Contract Award (Definition)

Initial Operational Capability

Full Operational Capability

Effective Project Closeout

Major In-Service Support Contract (over 20

Estimated Life Expectancy ( 25 years

Project Approval (Implementation) Contract Award (Implementation) PROJECT PHASE: Implementation

To acquire 15 medium-to-heavy lift helicopters (MHLH) and the associated infrastructure and support elements to support land-based operations, domestically and internationally, and to establish a 20-year in-service support contract.

## **PROCUREMENT STRATEGY**

Sole Source through an Advance Contract Award Notice.

# ACHIEVEMENTS

**KEY MILESTONES** 

3 July 2014: Canada accepted the delivery of the final CH-147F at a ceremony at Garrison Petawawa, Ontario. This was the 15th and final helicopter delivered on schedule. November 2014: Canada accepted the Chinook Maintenance Training Suite enabling the start of CH-147F maintenance training in Garrison Petawawa.

9 February 2015: The Commander of the Royal Canadian Air Force signed the Initial Operational Capability Certificate.

April 2015: First deployment of two CH-147F to Kapuskasing as a response to flooding. 12 February 2016: Graduation parade for the first CH-147F Pilot, Flight Engineer and Load Master graduates trained at the Garrison Petawawa Operational Training Centre.

Acquisition (including Project Management Costs, Infrastructure, Contracts and Contingency)

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February/March 2017: Radar Warning Receiver testing was successfully conducted on CH-147F Chinook platform at Naval Air Weapons Station, China Lake allowing the test team to gather valuable flight test data and develop better understanding of the aircraft self defense capability.

May 2017: Prototype installation (phase 1) of the Directional Infrared Countermeasure (DIRCM) system was completed. March 2018: Functional testing and On-Aircraft Test Procedures (OATPs) of the Directional

**Re-baseline**/Actual

2006-06-13

2006-06-22

2006-07-30

2007-11-23

2009-06-30

2009-06-18

2009-06-30

2013-06-25

2015-02-09

2018-06-30

June 2019

June 2020

Infrared Countermeasure (DIRCM) system were successfully completed. July 2018; Three CH-147F were deployed under OP PRESENCE - Mali in support of the

United Nations mission.

Approved

November 2005

Summer 2006

Summer 2006

Summer 2007

Summer 2009

Summer 2009

Summer 2009

Summer 2013

Summer 2014

Summer 2015

N/A

Fall 2015

#### INDUSTRY ENGAGEMENT ACTIVITIES

In June 2006, the Government of Canada announced its plan to acquire a new fleet of medium-to-heavy lift Chinook F-model helicopters to meet the Canadian Armed Forces' rotary-wing transport requirements for the next 20 years. To ensure a fair, open, and transparent process, an Advance Contract Award Notice was published on the Government Electronic Tenders Service (MERX) to give notice to the supplier community of the intent to award a contract to The Boeing Company. Boeing was assessed as being the only compliant supplier.



## SOCIO-ECONOMIC BENEFITS

The Industrial and Regional Benefits (IRB) Industrial and Technological Benefits (ITB) Policy was applied to the Acquisition and In-Service Support portions of the Contract. The total obligations for MHLH Acquisition and ISS Setup is \$1.2B. The total estimated obligation for MHLH Sustainment (ISS) is \$1.7B. According to the last available IRB Report (from 01 February 2016 to 31 January 2017), the combined total of IRB credits achieved is estimated at \$939,110,018.00. Values as of May 2018 (IRB Report #8).

# POINTS TO NOTE

ISSUE/RISK ASSESSMENT										
Area	Previous	Current								
Scope	Green	Green								
Schedule vs Re-baseline	Green	Green								
Budget (Definition)		•								
Budget (Implementation)	Green	Green								
Human Resources	Green	Green								
Other										
		1								
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TIMELINE	TIMELINE														
Project Approval (Definition)		Request for Proposal		Contract Award				First Delivery	Final Delivery	Initial Operational Capability			Full Operational Capability		Project Closeout
•		▼		•	•••	•••		▼	V	V		•••	▼	•••	▼
2006	2007	2008	2009	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
•••		▲	<b>A</b>	<b></b>	<b></b>	•••					•••	•••	<b></b>		•••
	Revised Project Approval (Definition)	Request for Proposal Release	Contract Award (Operational Training System)	Project Approval (Implementation)	Contract Award (Infrastructure)										

Notes/Comments

VALUE (BY MILLIONS)

\$2313.0

In order to proceed toward project closeout, the project must deliver critical operational

capabilities such as the Aircraft Self-Protection

Suite and key mission kits.