

PROJECT PHASE: Implementation

PROCUREMENT STRATEGY

ACHIEVEMENTS

June 2017: Contract option exercised with Medium to Heavy Lift Helicopter (MHLH) project adding 36 trucks, 4 APS, and 14 trailers.

July 2017: Final Design Acceptance for trailer achieved.

December 2017: Contract option exercised to support the Medium Logistic Vehicle (MLV) project, part of the Air Force Expeditionary Capability (AFEC) Program, adding 14 trucks, and 4 trailers.

April 2018: First Standard Military Pattern (SMP) trucks and trailers delivered to CFB Edmonton for phase 4.

November 2018: First Armoured Protection Systems (APS) delivered to Montreal.

March 2019: Equipment received (CFB Edmonton, CFB Petawawa, CFB Valcartier, Army Equipment Fielding Centre (AFCFC) Montreal): 262/1587 trucks; 230/318 trailers; 19/161 APS.

KEY MILESTONES

Project Milestone	Approved	Re-baseline/Actual	Notes/Comments
Project Approval (Definition) (PA/Def))	N/A	2006-02-22	
Revised Project Approval (Definition) - Phase 2: Shelters	March 2009	2009-06-19	
Revised Project Approval (Definition) - Phase 3: Kitting	November 2012	2012-11-29	
Contract Award (CA) - Phase 3: Kitting	November 2012	2012-12-21	
First Delivery - Phase 3: Kitting	December 2013	2014-01-16	
Final Delivery - Phase 3: Kitting	Spring 2016	2016-11-11	
Project Approval (Implementation) - Phase 4: SMP	Fall 2014	2015-05-28	
Contract Award - Phase 4: SMP	June 2015	2015-06-11	
First Delivery - Phase 4: SMP	Spring 2017	2018-04-04	
Final Delivery - Phase 4: SMP	Fall 2018	Fall 2020	
Project Approval (Implementation) - Phase 5: Infrastructure	Winter 2014	2015-05-28	
Project Closeout	2020	Fall 2021	

FINANCIALS

Acquisition (including Project Management Costs, Infrastructure, Contracts and Contingency)

\$ 1.513.0

Major In-Service Support Contract (over 5 years)

Estimated Life Expectancy (12- Ph1, 20-Ph 2, 3, 4)

INDUSTRY ENGAGEMENT ACTIVITIES

Industry consultations occurred every year for this project from Definition onward, and prior to and during procurement instrument development. Most notably: 2006: Project industry day; 2007: Industry day for phase 1, and industry briefings for phase 4; 2008: Industry day for phase 2, and industry information session for phase 4; 2009 and 2010: Meetings with potential phase 4 bidders; 2011: Meetings with potential phase 3 and 4 bidders; 2012: Bidders' conference for phase 4; 2013: One-on-one meetings with industry and bidders conference for phase 4.



SOCIO-ECONOMIC BENEFITS

The Industrial and Regional Benefits (IRB) Policy was applied to this project. Total IRB Obligation for MiCOTS was \$270M with \$270M completed; Baseline Shelters obligation is \$155M, \$140M completed to date; Standard Military Pattern acquisition obligation is \$682M, \$212M completed to date and \$470M in progress; Standard Military Pattern In-Service Support obligation is \$42M, \$5M completed to date and \$30M in progress.

*Values are updated annually. Values as of May 2018.

POINTS TO NOTE

ISSUE/RISK ASSESSMENT

Area	Previous	Current	Issue/Risk Summary
Scope	Green	Green	
Schedule vs Re-baseline	Green	Green	
Budget (Definition)			
Budget (Implementation)	Green	Green	
Human Resources	Green	Green	
Other			

TIMELINE

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