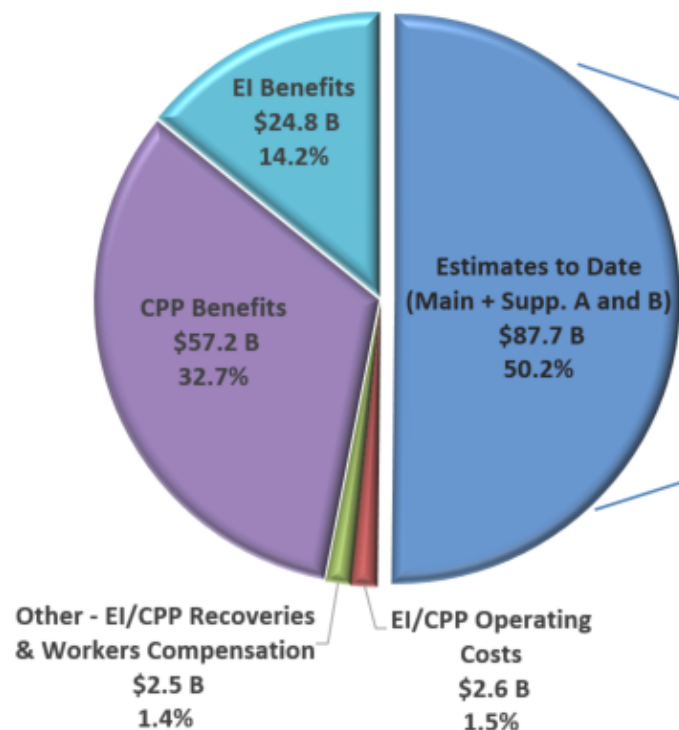


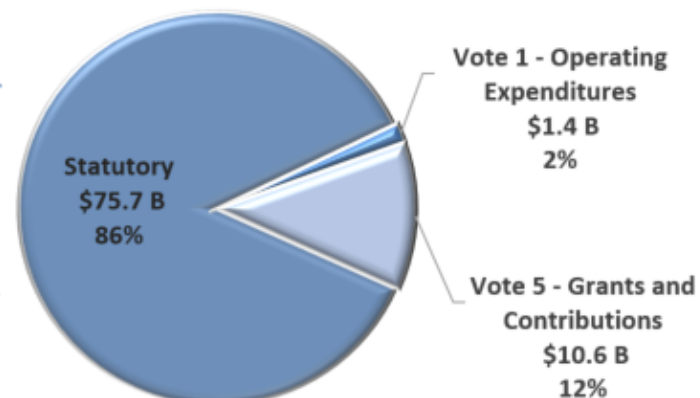
ESDC 2022-23 Supplementary Estimates (B) Overview

ESDC is requesting a total of **\$411.4 million** in additional authorities through the Supplementary Estimates (B), which would bring the total planned spending to \$174.8 billion.

ESDC Total Planned Spending \$174.8B



ESDC Estimates to Date \$87.7B



Canadians have access to ESDC services at 600 points of service

338

Service Canada Centres
(including Passport Offices – 15 consolidated and 21 standalone)

247

Scheduled Outreach sites
(146 reactivated as of November 21, 2022)

15

Service Delivery Partner sites

ESDC footprint has a total of 405 sites, which include the above Service Canada Centres, general office spaces, passport print, processing and call centre locations.

As of January 1st, 2023, ESDC's total number of FTEs (including Passport employees) is **37,234**

Of the \$174.8B in planned spending, \$87.7B is reported in the Estimates, out of which \$86.3B are statutory and voted transfer payment programs. The following voted and statutory programs for **Seniors**, are included in ESDC's planned spending:

- Old Age Security Program (incl. GIS and Allowance) (statutory)	\$67,906.0M
- One-time payment to GIS recipients who received pandemic benefits (voted)	\$740.0M
- New Horizons for Seniors Program (voted)	\$86.7M

Of the **\$411.4 million** requested through **Supplementary Estimates (B)**, the following items are linked to **Seniors**:

- Funding to increase Old Age Security workload capacity	\$46.4M
- Funding for the Benefits Delivery Modernization	\$13.5M *
- Funding to enhance the New Horizons for Seniors Program (Budget 2022)	\$10.0M
- Funding for government advertising programs (horizontal item) (\$2.5M out of the total \$6.0M requested is for the Services for Seniors campaign)	\$2.5M

** This amount does not include the EI and CPP operating costs portion as they are excluded from Estimates (not voted) but are included in ESDC's planned spending.*