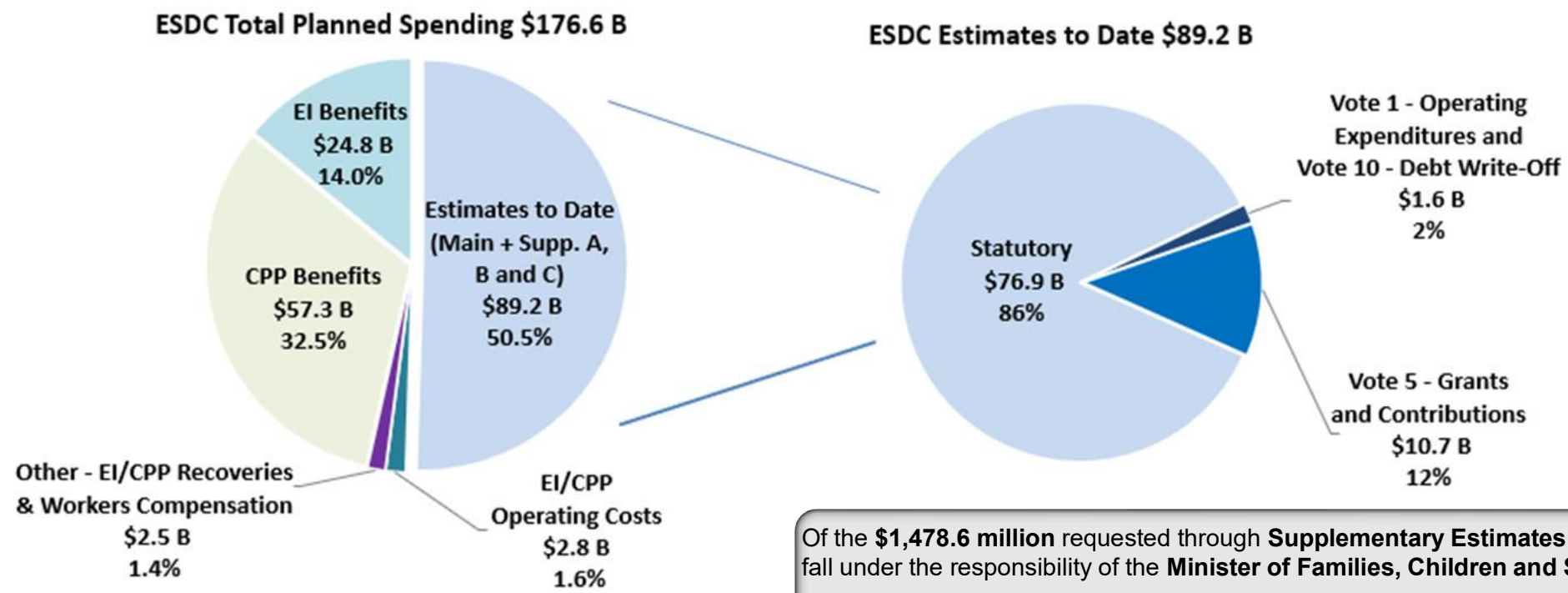


ESDC 2022-23 Supplementary Estimates (C) Overview

ESDC is requesting a total of **\$1,478.6 million** in additional authorities through the Supplementary Estimates (C), which would bring the total planned spending to \$176.6 billion.



Of the **\$176.6 billion** in planned spending for 2022-23, **\$89.2 billion** is reported in the Estimates, of which \$87.6 billion are statutory and voted transfer payment programs. Here are a few programs included in ESDC's Estimates to date:

- Old Age Security Program	\$69,003.0 M
- Early Learning and Child Care Program	\$5,031.1 M
- One-Time Pmt to GIS Recipients who received Pandemic Benefits	\$747.5 M
- Social Development Partnerships Program	\$450.6 M
- Indigenous ELCC Transformation Initiative	\$407.0 M
- Social Innovation and Social Finance Program	\$137.2 M
- Canadian Benefit for Parents of Young Victims of Crime	\$10.0 M
- Sustainable Development Goals Funding Program	\$4.6 M
- Universal Child Care Benefit	\$1.6 M

Of the **\$1,478.6 million** requested through **Supplementary Estimates (C)**, the following items fall under the responsibility of the **Minister of Families, Children and Social Development**:

- Funding to increase Old age Security workload capacity	\$41.1 M
- Funding for the Supporting Black Canadian Communities Initiative (Budget 2022)	\$24.9 M
- Funding to stabilize information technology to support program delivery	\$6.7 M*
- Funding for strong and effective fraud prevention, detection and enforcement controls in departmental benefit programs	\$1.8 M*
- Transfer from Indigenous Services and Public Health Agency for the IELCC Transformation Initiative	\$2.6 M
- Transfer to Infrastructure Canada for the Reaching Home Results Reporting Platform	(\$0.9 M)
- Transfer to Crown-Indigenous Relations and Northern Affairs to support IELCC	(\$4.0 M)
- Statutory adjustment to Universal Child Care Benefit	\$0.9 M

** These amounts do not include the EI and CPP operating costs portions as they are excluded from Estimates (not voted) but are included in ESDC's planned spending.*