

**Law Commission of Canada
Quarterly Financial Report
For the quarter ended June 30, 2023**

Departmental budgetary expenditures by Standard Object (unaudited) (in dollars)

	Fiscal year 2023–2024			Fiscal year 2022–2023		
Expenditures	Planned expenditures for the year ending March 31, 2024	Expended during the quarter ended June 30, 2023	Year to date used at quarter-end	Planned expenditures for the year ending March 31, 2023	Expended during the quarter ended June 30, 2022 **	Year to date used at quarter-end **
Personnel *	1,417,583	65,322	65,322	1,431,283	0	0
Transportation and communications	161,999	0	0	182,690	0	0
Information	16,483	0	0	18,588	0	0
Professional and special services	1,341,028	0	0	1,512,308	0	0
Rentals	382,246	0	0	431,067	0	0
Repair and maintenance	487,709	0	0	550,000	0	0
Utilities, materials and supplies	0	0	0	0	0	0
Acquisition of land, buildings and works	0	0	0	0	0	0
Acquisition of machinery and equipment	486,940	0	0	549,133	0	0
Other subsidies and payments	0	0	0	0	0	0
Total Net Budgetary Expenditures	4,293,988	65,322	65,322	4,675,069	0	0

* Includes Employee Benefit Plan (EBP) expenses.

** The LCC became fully operational June 6, 2023 and as a result, no expenditures were incurred by the LCC in 2022-23