



Part I - Budget — Local Festivals

IMPORTANT: Additional guidance is available by clicking the red ' ? ' buttons.

Applicant Name:				
PLANNED EXPENSES		FINAL EXPENSES OF YOUR PREVIOUS FESTIVAL	PLANNED EXPENSES OF YOUR CURRENT FESTIVAL	FUNDING REQUESTED
		CASH only	CASH only	
1 Volunteer support	Training			
	Food and non-alcoholic beverages			
	Transportation and parking			
	Distinctive clothing			
	Recognition			
	Other, please specify below			
SUBTOTAL				
2 Local artists, artisans, and performers of historical heritage	Fees and expenses			
	Transportation			
	Copyrights or other licensing fees			
	Other, please specify below			
SUBTOTAL				
3 Non-Local artists, artisans and performers of historical heritage	Fees			
	Expenses			
SUBTOTAL				



PLANNED EXPENSES		FINAL EXPENSES OF YOUR PREVIOUS FESTIVAL	PLANNED EXPENSES OF YOUR CURRENT FESTIVAL	FUNDING REQUESTED
		CASH only	CASH only	
4 Event/Venues	Non-capital expenses related to setting up temporary venues (e.g. rental stages, tents, risers)			
	Venue rental (e.g. rental of theatres, auditoriums, other performance or presentation spaces)			
	Exhibitions (e.g., shipping, framing, installation, dismantling)			
	Rental of technical equipment			
	Traffic barrier rentals			
	Portable toilet rentals			
	Garbage removal, service or rentals			
	Security			
	Other, please specify below			
SUBTOTAL				
5 Promotion	Expenses aimed at the local community (advertising, posters, flyers, website updates)			
	Expenses aimed at the non-local community (advertising, posters, flyers, website updates)			
	Other, please specify below			
SUBTOTAL				
6 Project Administration	Salaries			
	Operating costs			
	Liability insurance			
	Other, please specify below			
SUBTOTAL				
Total funding requested from the <i>Local Festivals</i> Component				
GRAND TOTAL EXPENSES				



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Applicant Name:			
ANTICIPATED REVENUE		FINAL REVENUE OF YOUR PREVIOUS FESTIVAL	ANTICIPATED REVENUE OF YOUR CURRENT FESTIVAL
		CASH only	CASH only
1 Earned revenue	Ticket sales		
	Merchandising and other sales		
	Kiosk rentals		
	Other, please specify below		
SUBTOTAL			
2 Applicant's contribution	Please specify below		
SUBTOTAL			
3 Local support Community Partners	Total cash support from all your local partners (e.g. non-government, community-based groups, businesses, individuals, clubs)		
4 Government support	Federal support		
	BCAH LOCAL FESTIVALS Component		
	Please specify below		
	Provincial or territorial support		
	Please specify below		
	Municipal administration or equivalent authority support		
	Please specify below		
SUBTOTAL			
5 Non-Local Support Community Partners	Other community support other than local (not including municipal, provincial and federal)		
GRAND TOTAL ANTICIPATED REVENUE			
NOTE: YOUR BUDGET MUST BALANCE (NO SURPLUS OR DEFICIT)			
Is there a difference between the expenses of the previous edition and those of the current year's budget?			
YES NO			
Please explain:			