2024-25 Supplementary Information Tables

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Transfer Payment Programs with total planned spending of $5 million or more

3-year plan for Community Futures (CF) Program

Start date	May 18, 1995 (The Program started in 1986 and was previously delivered by Human Resources Development Canada).
End date	Ongoing
Type of transfer payment	Contribution
Type of appropriation	Annually through Estimates
Fiscal year for terms and conditions	2010-11
Link to departmental result(s)	Communities are developing economically in the Prairies.
Link to department's Program Inventory	Program: Business Services
Purpose and objectives of transfer payment program	The CF Program was designed to help rural communities develop and implement local solutions to local problems. The program provides financial support to CF organizations, which are incorporated, not-for-profit organizations. CFs provide support to small and medium-sized enterprises and undertake community economic development initiatives.
Expected results	The following lists the expected results for the CF Program: • Communities are developing economically in the Prairies. • Prairie businesses have access to advisory services and capital.
Fiscal year of last completed evaluation	2019-20
Decision following the results of last evaluation	Continuation
Fiscal year of next planned evaluation	2024-2025
General targeted recipient groups	CF Organizations and CF Associations
Initiatives to engage applicants and recipients	Eligible applicants for the CF Program are the CF Organizations. PrairiesCan has a long-standing strategy of engaging with these organizations to build awareness of PrairiesCan's programs among prospective proponents.

Annex B - EN

Financial Information (dollars)

Type of transfer payment	2023-24 forecast spending	2024-25 planned spending	2025-26 planned spending	2026-27 planned spending
Total grants	0	0	0	0
Total contributions	17,667,868	17,667,868	17,667,868	17,667,868
Total other types of transfer payments	0	0	0	0
Total program	17,667,868	17,667,868	17,667,868	17,667,868

3-year plan for Growth Through Regional Innovation Program (known as Regional Economic Growth Through Innovation (REGI)

Start date	October 18, 2018
End date	Ongoing
Type of transfer payment	Grant and Contribution
Type of appropriation	Annually through Estimates
Fiscal year for terms and conditions	2019-20
Link to departmental result(s)	• Businesses are growing in the Prairies. • Businesses are commercializing technology and adopting it in the Prairies.
Link to department's Program Inventory	Program: Innovation, Business Growth
Purpose and objectives of transfer payment program	The **Regional Economic Growth Through Innovation (REGI) Initiative** builds on the objectives of the Innovation and Skills Plan. The goal of REGI is to provide streamlined, nationally coordinated, regionally tailored support for business productivity and scale-up, particularly for small and medium-sized enterprises (SMEs), women and Indigenous entrepreneurs, and other underrepresented groups. REGI will assist in the enhancement of regional industrial and technology clusters and regional innovation ecosystems. The program will provide assistance through two program streams: • **Business Scale-up and Productivity Stream (BSP)** – Invest in and support businesses at various stages of development, including high-growth firms to accelerate their growth, help them scale-up, and enhance their productivity and competitiveness in both domestic and global markets. • **Regional Innovation Ecosystems Stream (RIE)** – Create, grow and nurture inclusive regional ecosystems that support business needs and foster an entrepreneurial environment conducive to innovation, growth and competitiveness. **Black Entrepreneurship Program (BEP)** The BEP is a partnership between the Government of Canada, Black-led business organizations, and financial institutions. BEP will help Black Canadian business owners and entrepreneurs grow their businesses and succeed now and into the future. Contributions issued under REGI may be unconditionally or conditionally repayable, or non-repayable.
Expected results	• Businesses are growing in the Prairies. • Businesses are commercializing technology and adopting it in the Prairies. • Prairie businesses are innovative. • Prairie businesses are competitive and export their products / services.
Fiscal year of last completed evaluation	2023-24 Program Evaluation of REGI. 2023-24 Program Evaluation of Women Entrepreneurship Strategy.

Decision following the results of last evaluation	Continuation
Fiscal year of next planned evaluation	To be determined
General targeted recipient groups	Incorporated for-profit companies, not-for-profit organizations, industry associations, post-secondary institutions, Indigenous organizations, business accelerators, incubators, women-led businesses, angel networks, social enterprises, a group of eligible recipients such as an industry association or consortium, a municipality and all other municipal-type organizations, a federal or provincial crown corporation/organization or any other entity created by the provincial government or a provincial department, other.
Initiatives to engage applicants and recipients	Prairies Economic Development Canada (PrairiesCan) collaborates with its partners and engages key stakeholders in discussions regarding economic development and business growth to ensure that the department's investments respond to the needs of SMEs. Key partners and stakeholders may include other levels of government, community leaders, financial institutions, and private-sector organizations. Information on the REGI initiative and its streams or sub-programs is shared with applicants and recipients through targeted outreach with stakeholders, media strategies and on PrairiesCan's website.

Financial information (dollars)

Type of transfer payment	2023-24 forecast spending	2024-25 planned spending	2025-26 planned spending	2026-27 planned spending
Total grants	921,816	0	0	0
Total contributions	220,746,614	173,516,012	105,287,716	65,110,439
Total other types of transfer payments	0	0	0	0
Total program	221,668,430	173,516,012	105,287,716	65,110,439

3-year plan for Western Diversification Program (WDP)

Start date	December 3, 1987
End date	Ongoing
Type of transfer payment	Contribution and grant
Type of appropriation	Annually through Estimates
Fiscal year for terms and conditions	2018-19
Link to departmental result	Communities are developing economically in the Prairies.
Link to department's Program Inventory	Programs: Business Services, Community Initiatives
Purpose and objectives of transfer payment program	The WDP contributes to the department's mandate to partner with Prairie business and communities to develop the Prairie economy and advance their economic interests in Ottawa. Contributions to not-for-profit organizations are generally non-repayable; contributions to western Canadian commercial projects or for-profit organizations are typically repayable. The program provides assistance through several program streams, such as: • **Community Economic Development and Diversification (CEDD)** Supports initiatives that contribute to economic growth and diversification of communities. • **Economic Development Initiative (EDI)** Supports economic development and growth of Francophone businesses and communities with a focus on four themes (Trade and Investment, Immigration, Tourism, and Capacity building). • The **Indigenous Business Development Services (IBDS)** provides early-stage entrepreneurship support for new and existing Indigenous entrepreneurs and business organizations in the Prairies. WDP also provides time-limited assistance to businesses, non-profit organizations, and communities. More details of all PrairiesCan programs can be found on the department website.
Expected results	• Communities are developing economically in the Prairies. • Prairie businesses have access to advisory services and capital. • Prairie community economic development is supported.
Fiscal year of last completed evaluation	2020-21
Decision following the results of last evaluation	Continuation
Fiscal year of next planned evaluation	2025-26

General targeted recipient groups	Contributions and grants may be made to: • not-for-profit organizations; • post-secondary institutions; • small and medium-sized commercial, incorporated, for-profit enterprises; • hospitals and regional healthcare centers; • individuals; • co-operatives; • Indigenous communities and groups; • Federal Crown Corporations (Treasury Board Secretariat will be consulted prior to any funding decisions for Federal Crown Corporations); • Provincial Government Departments, agencies and Crown Corporations; • Municipal Governments and organizations created by them.
Initiatives to engage applicants and recipients	Funding requests for the WDP are through either a continuous intake or a call for proposal process. Engagement of potential applicants and stakeholders is through targeted outreach, media strategies, and information provided on PrairiesCan's public website.

Financial information (dollars)

Type of transfer payment	2023-24 forecast spending	2024-25 planned spending	2025-26 planned spending	2026-27 planned spending
Total grants	5,000,000	5,000,000	5,000,000	5,000,000
Total contributions	127,714,645	76,270,865	38,125,033	22,624,026
Total other types of transfer payments	0	0	0	0
Total program	132,714,645	81,270,865	43,125,033	27,624,026

Transfer Payment Programs with total planned spending of less than $5 million

3-year plan for Women's Enterprise Initiative (WEI)

Start date	1995
End date	Ongoing
Type of transfer payment	Contribution
Type of appropriation	Annually through Estimates
Fiscal year for terms and conditions	2009-10
Link to departmental results	Business are growing in the Prairies.
Link to department's Program Inventory	Program: Business Services
Purpose and objectives of transfer payment program	The WEI increases the availability of capital to women-owned enterprises; and helps provide services to help women entrepreneurs develop the experience, expertise, assets, and credit record that would enable them to increase both the number and strength of women-owned businesses in the Prairies.
Expected results	• Businesses are growing in the Prairies. • Prairie businesses have access to advisory services and capital.
Fiscal year of last completed evaluation	2013–14
Decision following the results of last evaluation	Continuation
Fiscal year of next planned evaluation	Not applicable
General targeted recipient groups	WEI organizations who assist women-owned and controlled businesses.
Initiatives to engage applicants and recipients	PrairiesCan maintains ongoing dialogue with WEI organizations by monitoring progress and compliance of the contribution agreements between PrairiesCan and the WEI organizations.

Financial information (dollars)

Type of transfer payment	2023-24 forecast spending	2024-25 planned spending	2025-26 planned spending	2026-27 planned spending
Total grants	0	0	0	0
Total contributions	2,925,000	2,925,000	2,925,000	2,925,000
Total other types of transfer payments	0	0	0	0
Total program	2,925,000	2,925,000	2,925,000	2,925,000

Gender-based analysis plus (GBA Plus)

Introduction

In 2018, Parliament passed the *Canadian Gender Budgeting Act*. The departmental plans and departmental results reports are being used to fulfill the President of the Treasury Board's obligations to make public, every year, analysis on the impacts of expenditure programs on gender and diversity.

Each organization is responsible for conducting their own Gender-based Analysis Plus (GBA Plus)

Applicability

All organizations must complete GBA Plus supplementary information tables in departmental plans and departmental results reports on an annual basis.

GBA Plus at Prairies Economic Development Canada (PrairiesCan)

PrairiesCan is committed to gender diversity and inclusion. The Policy on GBA Plus guides us in aligning department practices and strategies with GBA Plus goals when looking at new and existing programs and services.

The department develops all programs and services with consideration of the impacts on marginalized groups including Indigenous Peoples, black Canadians, women, youth, 2SLGBTQQIA+, persons with disabilities, newcomers to Canada, and members of official language minority communities.

General Information: Institutional GBA Plus Capacity
Governance PrairiesCan has a gender-based analysis plus (GBA Plus) Champion, GBA Plus Committee, GBA Plus responsibility centre, and GBA Plus subject matter focal points, who keep up-to-date on GBA+ developments. The department has internal guidance laying out how GBA Plus is integrated and considered in decision-making for all initiatives. **Capacity** PrairiesCan programs support businesses owned or majority-led by the above-mentioned underrepresented groups. Programming aims to increase participation of underrepresented groups in the economy by supporting businesses directly or through not-for-profit organizations by providing funding, business services, training, and access to resources. The department offers tailored programs that specifically target certain underrepresented groups. Programs include: • Women's Enterprise Initiative (WEI); • Black Entrepreneurship Program (BEP); • Economic Development Initiative (EDI); • Francophone Economic Development Organizations (FEDOs); • Entrepreneurs with Disabilities Program (EDP); and • Indigenous Business Development Services (IBDS). To enhance data collection and ensure consistency of gender and diversity data for PrairiesCan applicants, a diversity and inclusion section is included on application forms. This allows the department to compile aggregate information for diverse groups on the ownership and/or leadership of the organizations applying for funding. PrairiesCan uses this data to identify potential access issues, make evidence-based decisions, and monitor progress towards improved access to programs and services. Furthermore, PrairiesCan supports research and study of entrepreneurial data to identify gaps, and better understand unique challenges faced by certain underrepresented groups to inform future program design.

Highlights of GBA Plus Results Reporting Capacity by Program	
Program 1.1: **Innovation**	**GBA Plus Data Collection Plan:** PrairiesCan has successfully implemented a data collection exercise to collect diversity and inclusion parameters from applicants.

	Key Impacts: As mentioned above, the department delivers targeted programming that directly benefits underrepresented groups. PrairiesCan is continually improving its GBA Plus practices to ensure that diversity and inclusion considerations are consistently used in its decision-making. **Performance Indicators:** Number of jobs created (Observed results for underrepresented groups are self-reported (on a voluntary basis) to PrairiesCan by its clients).
Program 1.2: **Business Growth**	**GBA Plus Data Collection Plan:** PrairiesCan has successfully implemented a data collection exercise to collect diversity and inclusion parameters from applicants. **Key Impacts:** As mentioned above, the department delivers targeted programming that directly benefits underrepresented groups. PrairiesCan is continually improving its GBA Plus practices to ensure that diversity and inclusion considerations are consistently used in its decision-making. **Performance Indicators:** Number of jobs created (Observed results for underrepresented groups are self-reported (on a voluntary basis) to PrairiesCan by its clients).
Program 1.3: **Business Services**	**GBA Plus Data Collection Plan:** PrairiesCan has successfully implemented a data collection exercise to collect diversity and inclusion parameters from applicants. **Key Impacts:** As mentioned above, the department delivers targeted programming that directly benefits underrepresented groups. PrairiesCan is continually improving its GBA Plus practices to ensure that diversity and inclusion considerations are consistently used in its decision-making. **Performance Indicators:** Number of underrepresented clients served. Number of PrairiesCan-assisted entities that are majority-led by underrepresented groups. Number of jobs created (Observed results for underrepresented groups are self-reported (on a voluntary basis) to PrairiesCan by its clients).
Program 1.4: **Community Initiatives**	**GBA Plus Data Collection Plan:** PrairiesCan has successfully implemented a data collection exercise to collect diversity and inclusion parameters from applicants. **Key Impacts:** As mentioned above, the department delivers targeted programming that directly benefits underrepresented groups. PrairiesCan is continually improving its GBA Plus practices to ensure that diversity and inclusion considerations are consistently used in its decision-making. **Performance Indicators:** Number of jobs created (Observed results for underrepresented groups are self-reported (on a voluntary basis) to PrairiesCan by its clients). Number of jobs maintained from Community Initiatives projects.

General information on up-front multi-year funding to Primrose Lake Economic Development Corporation

Recipient information	[Primrose Lake Economic Development Corporation](#) (PLEDCo)
Start date	March 30, 2007
End date	Not applicable
Link to departmental result(s)	Communities are developing economically in the Prairies
Link to department's Program Inventory	Program: Community Initiatives
Purpose and objectives of transfer payment program	To assist and promote economic development in the communities within the Primrose Lake Area (including Jans Bay, Cole Bay, Beauval and Ile-a-la Crosse) and to enhance the long-term economic viability and sustainability of those communities. This includes ensuring the funds are preserved and utilized wisely for economic development.
Total funding approved (dollars)	$15,000,000
Total funding received (dollars)	$15,000,000
Planned funding in 2024-25 (dollars)	Not applicable
Planned funding in 2025-26 (dollars)	Not applicable
Planned funding in 2026-27 (dollars)	Not applicable
Summary of recipient's annual plans	PLEDCo will use the interest earned from the trust fund to support economic development initiatives, infrastructure projects, scholarships, operating costs, and programming for elders in the community. Key sectors in the Primrose Lake region include natural resources, industrial and mine supply, forestry, fishing, tourism and northern agriculture. PLEDCo continues to observe and perform the terms of the agreement required for this funding. This work includes an annual strategic plan, report, and audited financial statement. An independent third-party evaluation was completed during this reporting year, and it evaluated the 2017–2022 five-year performance of PLEDCo. The review found that PLEDCo is meeting the mandate to improve economic development and economic infrastructure for the Primrose Lake region and providing lasting benefits to the communities. The next evaluation will be completed in March 2028. PLEDCo will continue its work toward its objective of strengthening the local economy, including initiatives such as: - Support economic development initiatives in affected communities; - Identify additional regional partners to help improve local economies in communities; - Participation in the Primary Producers Program administered by Beaver River Community Futures; and - Focus on large projects, like the Île-à-la-Crosse fish processing facility, leading to longer-term economic prosperity for the region.