

## Annex II-3 – Performance Measurement Framework (2007)

### PART 1 OF 2: DATA COLLECTION

RC/Section: \_\_\_\_\_ Date: \_\_\_\_\_

Key Results Activities	Indicator	Types/Notes: describe activity, and include where applicable, a) the vulnerable populations reached, b) the engagement of others related to determinants of health, and c) if an integrated HIV/AIDS intervention with other diseases was supported.*			Short Term Outcomes: please include information if available through file review. Otherwise, information will be gathered through separate evaluation studies)	<input type="checkbox"/>
		# 2004/2005	# 2005/2006	# 2006/2007		
#1 Collaborate with government, non-government and international organizations	# Contribution Agreements				<b>INCREASED &amp; IMPROVED COLLABORATION AND</b> - Stakeholder satisfaction of collaborative arrangements	<input type="checkbox"/>
	# grants and awards					
	# MOUs/MOAs/other (eg. contracts)					
	# and type working groups established and maintained					
	# and type committees established and maintained					
	# strategic alliances established and maintained					
#2 Manage and conduct HIV/AIDS research, surveillance and quality assurance testing.	# and type of reports produced				<b>INCREASED AVAILABILITY &amp; USE OF EVIDENCE</b> - # of people who utilize the various types of evidence generated through G&Cs and non G&Cs, and made available in understanding the issues and or to make informed decisions - overall satisfaction of users of evidence generated through G&Cs and non-G&Cs	<input type="checkbox"/>
	# and type of models developed					
	# and type QA projects and services in HIV testing produced or provided					
	# and type of plans developed					
#3 Plan, develop, coordinate and evaluate HIV/AIDS policies, programs and supports	# and type of policies/guidelines developed & implemented				<b>IMPROVED QUALITY ASSURANCE IN HIV TESTING</b> - Quality Assurance in HIV testing standards maintained or exceeded	<input type="checkbox"/>
	# and type of databases developed					
	# and type of programs/initiatives/projects implemented				<b>IMPROVED COHERENCE OF FEDERAL RESPONSE</b> - stake holder satisfaction	<input type="checkbox"/>
	# and type of programs/initiatives/projects completed					

<b>#4 Educate and create awareness in HIV/AIDS</b>	# and type of education/awareness material produced					<b>INCREASED AWARENESS OF HIV/AIDS</b>	
	# websites on HIV/AIDS developed and maintained					- levels of knowledge and understanding of the risks associated with HIV/AIDS and STI's and prevention <u>of the general public</u> - knowledge index	<input type="text"/>
	# website hits						
	# type of awareness campaigns conducted and reach					- levels of knowledge and understanding of the risks associated with HIV/AIDS and STIs and prevention <u>of the G&amp;C and non-G&amp;C target populations</u> - knowledge index	<input type="text"/>
	# and type of HIV related conferences, symposia, workshop <u>presented or sponsored</u>					<b>IMPROVED ATTITUDES AND BEHAVIOURS TOWARDS PEOPLE LIVING WITH HIV/AIDS</b>	
# and type of HIV related conferences, symposia, workshop <u>attended</u>					- incremental change in the dimensions of discriminatory attitudes and behaviours toward people living with, or vulnerable to, HIV/AIDS	<input type="text"/>	
<b>#5 Build capacity in HIV/AIDS</b>	# and type of culturally sensitive training material developed					<b>INCREASED CAPACITY (KNOWLEDGE AND SKILLS) OF INDIVIDUALS AND ORGANIZATIONS</b>	
	# and type of formal training sessions conducted					- incremental change in front-line capacity to provide services, and in HIV/AIDS research, surveillance, and quality assurance capacity	<input type="text"/>
	# and type of trained human resources					- # and type of social support networks available for persons living with or vulnerable to HIV/AIDS	<input type="text"/>

\* please provide attachments/evidence if available. Vulnerable populations: gay men, people who inject drugs, women at risk, prison inmates, aboriginal people, people living with HIV/AIDS, youth at risk, people from endemic countries.

## PART 2 : Implementation Evaluation

In an attempt to begin collecting data to assess program delivery and design, please respond to the following questions:

A) Please describe any challenges/issues (i.e. planning, process, funding, etc) faced by your RC/section in the design and implementation of the FI funded activities/projects/programs/initiatives.

B) Did you monitor the implementation of FI funded activities/projects/programs/initiatives to ensure its intended success? Please describe how lessons learned were used for program improvement.