Public Services and Procurement Canada

Fees Report Fiscal year 2022–23

The Honourable Jean-Yves Duclos, PC, MP Minister of Public Services and Procurement





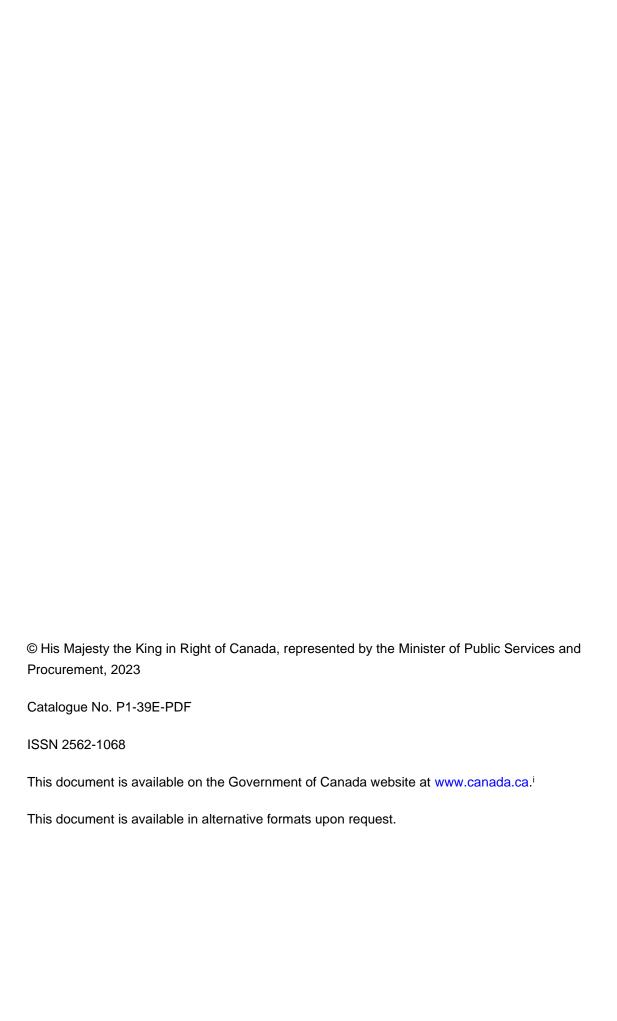


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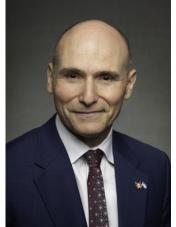
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Minister's message

I am pleased to present Public Services and Procurement Canada's (PSPC) report on fees for 2022–23.

The *Service Fees Act* provides a modern legislative framework that enables cost-effective delivery of services and, through better reporting to Parliament, improves transparency and oversight.

The report lists fees that support the effective operation of government in delivering services to Canadians, such as procurement, real property management and official languages.



In 2022 to 2023, there was an increase in demand for immunization programs not related to COVID-19, such as the influenza vaccine. In addition, due to the easing of pandemic restrictions and the return to offices by public servants across the country, parking revenues and revenues for making office space ready for occupancy increased.

I am honoured to present this information on behalf of PSPC in accordance with the provisions of the *Service Fees Act*.

The Honourable Jean-Yves Duclos, PC, MP Minister of Public Services and Procurement

About this report

This report, which is tabled under section 20 of the *Service Fees Act*, the *Low-Materiality Fees Regulations*, and subsection 4.2.8 of the Treasury Board *Directive on Charging and Special Financial Authorities*, contains information about the fees Public Services and Procurement Canada had the authority to set in fiscal year 2022–23 including any that were collected by another department¹.

The report covers fees that are subject to the Service Fees Act.

For reporting purposes, fees are categorized by fee-setting mechanism. There are three mechanisms:

Act, regulation or fees notice
 The authority to set these fees is delegated to a department, minister or Governor in Council pursuant to an act of Parliament.

Contract

Ministers have the inherent authority to enter into contracts, which are usually negotiated between the minister and an individual or organization, and which cover fees and other terms and conditions. In some cases, that authority may also be provided by an act of Parliament.

3. Market rate or auction

The authority to set these fees is pursuant to an act of Parliament or a regulation, and the minister, department or Governor in Council has no control over the fee amount.

For fees set by act, regulation or fees notice, the report provides totals for fee groupings, as well as detailed information for each fee. For fees set by contract and fees set by market rate or auction, the report provides totals only.

Although the fees that Public Services and Procurement Canada charges under the *Access to Information Act* were subject to the *Service Fees Act*, they are not included in this report. Information on Public Services and Procurement's access to information fees for 2022–23 is in our annual report to Parliament on the administration of the *Access to Information Act* Understanding your right to obtain information.

¹ All years presented in this manner refer to fiscal years.

Remissions

In 2022–23, Public Services and Procurement was subject to the requirements to issue remissions under section 7 of the *Service Fees Act* and subsection 4.2.4 of the Treasury Board *Directive on Charging and Special Financial Authorities* to remit a fee, in whole or in part, to a fee payer when a service standard was not met. Public Services and Procurement's remission policy and procedures, pursuant to the *Service Fees Act*, are on the following web page: Public Services and Procurement Canada's policy on remissions.

Overall totals, by fee-setting mechanism

The following table presents the total revenue, cost and remissions for all fees Public Services and Procurement Canada had the authority to set in 2022–23, by fee-setting mechanism.

Overall totals for 2022–23, by fee-setting mechanism

| Fee-setting mechanism | Revenue (\$) | Cost (\$) | Remissions (\$) |
|--|----------------|----------------------------|--|
| Fees set by contract | 252,874,307.85 | 254,075,188.34 | Remissions do not apply to fees set by contract. |
| Fees set by market rate or auction | 18,794,504.08 | 11,961,923.29 ² | 0 |
| Fees set by act, regulation or fees notice | 10,320,681.93 | 15,020,795.73 | 0 |
| Total | 281,989,493.86 | 281,057,907.36 | 0 |

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The difference between the revenues and the costs for fees set by market-rate or auction is mainly explained by the fact that the department has no mechanism for tracking costs associated with parking fees.

Totals, by fee grouping, for fees set by act, regulation or fees notice

A fee grouping is a set of fees relating to a single business line, directorate or program that a department had the authority to set for those activities.

This section presents, for each fee grouping, the total revenue, cost and remissions for all fees that Public Services and Procurement Canada had the authority to set in 2022–23 that are set by the following:

- act
- regulation
- fees notice

Canada Gazette Insertion Fees: totals for 2022-23

| Revenue (\$) | Cost (\$) | Remissions (\$) |
|--------------|------------|-----------------|
| 116,924.00 | 174,695.95 | 0.00 |

Canada Gazette (1978) Special Issue Regulations: totals for 2022–23

| Revenue (\$) | Cost (\$) | Remissions (\$) |
|--------------|-----------|-----------------|
| 0.00 | 0.00 | 0.00 |

Esquimalt Graving Dock: totals for 2022-23

| Revenue (\$) | Cost (\$) | Remissions (\$) |
|---------------|---------------|-----------------|
| 10,203,757.93 | 14,846,099.78 | 0.00 |

Details on each fee set by act, regulation or fees notice

This section provides detailed information on each fee that Public Services and Procurement Canada had the authority to set in 2022–23 and that was set by the following:

- act
- regulation
- fees notice

Fee grouping

Canada Gazette Insertion Fees

Fee

Crown Corporations: Part 1Crown Corporations: Part 2Non-federal clients: Part 1

• Non-federal clients: Part 2

Federal Departments and Agencies: Part 1
Federal Departments and Agencies: Part 2

Fee-setting authority

- Department of Public Works and Government Services Actii, Section 17
- Publishing rates are available on the Canada Gazette websiteⁱⁱⁱ

Year fee-setting authority was introduced

1996

Last year fee-setting authority was amended

2017

Service standard³

The Canada Gazette Directorate strives for the highest level of client service by:

1. Maintaining an accuracy rating of over 99% of documents published in Part I and Part II of the Canada Gazette

Performance result

1. Maintaining an accuracy rating of over 99% of documents published in Part I and Part II of the Canada Gazette: results 99.99%

Application of Low-Materiality Fees Regulations

- Material (formula): Crown Corporations: Part 1
- Material (formula): Crown Corporations: Part 2
- Material (formula): Non-federal clients: Part 1
- Material (formula): Non-federal clients: Part 2
- Material (formula): Federal Departments and Agencies: Part 1
- Material (formula): Federal Departments and Agencies: Part 2

In 2021-22, the Canada Gazette reviewed its service and a revised service standard was implemented in April 2022 to meet policy and legal requirements

| Fee | 2022–23 fee amount (\$) ⁴ | 2022–23 total fee revenue (\$) | 2022–23 total remissions issued for the fee(\$) | Fee adjustment date in 2024–25 | 2024–25 fee amount (\$) |
|--|---|--------------------------------------|---|---|----------------------------|
| Crown Corporations: Part 1 | 432.44, per page | 43,822.15 | 0.00 | April 1, 2024 | 482.16, per page |
| Crown Corporations: Part 2 | 131.23, per page | 6,524.01 | 0.00 | April 1, 2024 | 146.33, per page |
| Non-federal clients: Part 1 | 432.44 per page | 55,460.14 | 0.00 | April 1, 2024 | 482.16, per page |
| Non-federal clients: Part 2 | 131.23 per page | 1,658.58 | 0.00 | April 1, 2024 | 146.33, per page |
| Federal Departments and Agencies: Part 1 | 380.80, per page | 9,459.12 | 0.00 | April 1, 2024 | 424.59, per page |
| Federal Departments and Agencies: Part 2 | 149.52, per page | 0.00 | 0.00 | April 1, 2024 | 166.72, per page |

Fee grouping

Canada Gazette (1978) Special Issue Regulations

Fee

• Sale of volume of Special Issue – Part 2

Fee-setting authority

- Department of Public Works and Government Services Activ, Section 17
- Canada Gazette (1978) Special Issue Regulations (SOR/79-613), Section 4^v

Year fee-setting authority was introduced 1979

Last year fee-setting authority was amended

Not applicable

Service standard

Not subject to a service standard requirement of the Service Fees Act

Performance result

Not subject to a service standard requirement, pursuant to the Service Fees Act

Application of Low-Materiality Fees Regulations

• Low-materiality (<\$51): Sale of volume of Special Issue – Part 2

As at April 1, 2022, PSPC adjusted these fees cumulatively to reflect CPI adjustments from 2020-21, 2021-22, and 2022-23, as required under the *Service Fees Act*.

| Fee | 2022–23 fee amount (\$) | 2022–23 total fee revenue (\$) | total remissions issued for the fee(\$) | Fee adjustment date in 2024–25 | 2024–25 fee amount (\$) |
|--|----------------------------------|--------------------------------------|---|---|----------------------------|
| Sale of volume of Special Issue – Part 2 | 34.50 | 0.00 | This fee was not subject to remissions | Not applicable | 34.50 |

Fee grouping

Esquimalt Graving Dock

Fee

- Booking
- Draining
- Berthage
- Rail mounted crane with light hook
- Rail mounted crane with main hook, up to 50-tonne lift
- Rail mounted crane with main hook, over 50-tonne lift
- Mobile crane 9-tonne crane
- Mobile crane 20-tonne crane
- Mobile crane 30-tonne crane
- Mobile crane forklift
- Mobile crane tower crane
- Air compressor (first)
- Air compressor (second)
- Air compressor (wheeled)
- Motorized vessel
- Fresh water
- Electric power
- Tie-up or letting go
- Overtime labour services, dry dock employee
- Security services
- Dockage, 1 section
- Dockage, 2 sections
- Dockage, 3 sections
- Dockage: under 5 000 gross tonnage
- Dockage: 5 000 to 34 999 gross tonnage
- Dockage: 35 000 to 69 999 gross tonnage
- Dockage: 70 000 to 89 999 gross tonnage
- Dockage: over 89 999 gross tonnage
- Sewer discharge
- Vacuum loader

Fee-setting authority

- Department of Public Works and Government Services Act^{vi}, Section 23
- *Esquimalt Graving Dock Regulations*^{vii} (SOR/89-332, SOR/95-642, and SOR/2009-324)

Year fee-setting authority was introduced 2009

Last year fee-setting authority was amended 2018

Service standard ⁵

Public Services and Procurement Canada (PSPC) is the federal department responsible for managing the dock. The department will provide, in a reasonable manner:

- 1. administration services, to reserve services or space for vessels
- 2. notification to users, within 48 hours of changes to service or space that may affect the safe and efficient operations of the facility
- 3. an emergency response plan for the dock
- 4. an approved Marine Facility Security Plan and a qualified Marine Facility Security Officer

Performance result

The department reports annually on the measurement of the following performance standards:

- 1. reservations and confirmed bookings were provided in a reasonable manner when requested
- 2. notifications of changes to service and/or capacity of the facility have been provided within 48 hours after first noting the change in condition of the service or capacity at least 90% of the time
- 3. the dock's emergency response plan has been reviewed and updated, when required, every two years
- 4. the dock continued to have a valid Statement of Compliance to the International Ship and Port Facility Security Code as issued by Transport Canada and that all regulated security audits have been completed:
 - disputes related to service and/or capacity of the dock would be handled in the following manner:
 - o first level of referral: Director, Esquimalt Graving Dock
 - o second level of referral: Senior Director, Engineering Assets
 - third level of referral: Director General, Infrastructure Assets Management
 - o fourth level of referral: Associate Assistant Deputy Minister, Public Services and Procurement Canada

The department is currently reviewing its service standards to meet policy and legal requirements.

Application of Low-Materiality Fees Regulations

- Material (>\$151): Booking
- Material (formula): Draining
- Material (formula): Berthage
- Material (formula): Rail mounted crane with light hook
- Material (formula): Rail mounted crane with main hook, up to 50-tonne lift
- Material (formula): Rail mounted crane with main hook, over 50-tonne lift
- Material (formula): Mobile crane 9-tonne crane
- Material (formula): Mobile crane 20-tonne crane
- Material (formula): Mobile crane 30-tonne crane
- Material (formula): Mobile crane forklift
- Material (formula): Mobile crane tower crane
- Material (formula): Air compressor (first)
- Material (formula): Air compressor (second)
- Material (formula): Air compressor (wheeled)
- Material (formula): Motorized vessel
- Material (formula): Fresh water
- Material (formula): Electric power
- Material (>\$151): Tie-up or letting go
- Material (formula): Overtime labour services, dry dock employee
- Material (formula): Security services
- Material (formula): Dockage, 1 section
- Material (formula): Dockage, 2 sections
- Material (formula): Dockage, 3 sections
- Material (formula): Dockage under 5 000 gross tonnage
- Material (formula): Dockage 5 000 to 34 999 gross tonnage
- Material (formula): Dockage 35 000 to 69 999 gross tonnage
- Material (formula): Dockage 70 000 to 89 999 gross tonnage
- Material (formula): Dockage over 89 999 gross tonnage
- Material (formula): Sewer discharge
- Material (\$51–\$151): Vacuum loader

| Fee | 2022–23 fee amount (\$) | 2022–23 total fee revenue (\$) | 2022–23 total remissions issued for the fee(\$) | Fee adjustment date in 2024–25 | 2024–25 fee amount (\$) |
|--|------------------------------------|--------------------------------------|---|---|---------------------------------|
| Booking | 6,152.90 | 36,776.71 | 0.00 | April 1, 2024 | 6,628.08 |
| Draining | 6,152.90, per section | 73,412.73 | 0.00 | April 1, 2024 | 6,628.08, per section |
| Berthage | 7.19, per metre, per day | 947,840.65 | 0.00 | April 1, 2024 | 7.74, per metre, per day |
| Rail mounted crane with light hook | 564.92, per hour | 1,593,136.26 | 0.00 | April 1, 2024 | 608.55, per hour |
| Rail mounted crane with main hook, up to 50-tonne lift | 816.00, per hour | 105,800.10 | 0.00 | April 1, 2024 | 879.02, per hours |
| Rail mounted crane with main hook, over 50-tonne lift | 1,255.40, per hour | 0.00 | 0.00 | April 1, 2024 | 1,352.35, per hour |
| Mobile crane 9- tonne crane | 156.93, per hour | 24,455.95 | 0.00 | April 1, 2024 | 169.05, per hour |
| Mobile crane 20- tonne crane | 200.87, per hour | 0.00 | 0.00 | April 1, 2024 | 216.38, per hour |
| Mobile crane 30- tonne crane | 244.80, per hour | 143,572.30 | 0.00 | April 1, 2024 | 263.71, per hour |
| Mobile crane forklift | 119.26, per hour | 0.00 | 0.00 | April 1, 2024 | 128.47, per hour |
| Mobile crane tower crane | 200.86, per hour | 0.00 | 0.00 | April 1, 2024 | 216.37, per hour |
| Air compressor (first) | 138.09, per manifold hour | 1,747,844.58 | 0.00 | April 1, 2024 | 148.75, per manifold hour |
| Air compressor (second) | 131.82, per manifold hour | 170,311.44 | 0.00 | April 1, 2024 | 142.00, per manifold hour |
| Air compressor (wheeled) | 69.05, per manifold hour | 6,788.55 | 0.00 | April 1, 2024 | 74.38, per manifold hour |
| Motorized vessel | 228.24, per hour | 0.00 | 0.00 | April 1, 2024 | 245.86, per hour |

| Fresh water | 1.58, per cubic metre | 44,749.89 | 0.00 | April 1, 2024 | 1.71, per cubic metre |
|--|--|--------------|------|---------------|--|
| Electric power | 0.19, per kilowatt hour | 1,313,465.63 | 0.00 | April 1, 2024 | 0.21,per kilowatt hour |
| Tie-up or letting go | 998.61 | 0.00 | 0.00 | April 1, 2024 | 1,075.73 |
| Overtime labour services, dry dock employee | 122.13, per hour | 370,172.14 | 0.00 | April 1, 2024 | 131.56, per hour |
| Security services | 564.92, per vessel, per day | 167,290.66 | 0.00 | April 1, 2024 | 608.55, per vessel, per day |
| Dockage, 1 section | 3,691.74, per day | 241,966.64 | 0.00 | April 1, 2024 | 3,976.85, per day |
| Dockage, 2 sections | 12,305.81, per day | 2,677,601.92 | 0.00 | April 1, 2024 | 13,256.17, per day |
| Dockage, 3 sections | 17,228.11, per day | 223,965.43 | 0.00 | April 1, 2024 | 18,558.62, per day |
| Dockage: under 5 000 gross tonnage | 0.00, per day | 0.00 | 0.00 | April 1, 2024 | 0.00, per day |
| Dockage: 5 000 - 34 999 gross tonnage | 0.14, per day x the vessel's gross tonnage | 185,688.30 | 0.00 | April 1, 2024 | 0.15, per day x the vessel's gross tonnage |
| Dockage: 35 000 - 69 999 gross tonnage | 0.13, per day x the vessel's gross tonnage | 68,157.96 | 0.00 | April 1, 2024 | 0.14, per day x the vessel's gross tonnage |
| Dockage: 70 000 - 89 999 gross tonnage | 0.11, per day x the vessel's gross tonnage | 0.00 | 0.00 | April 1, 2024 | 0.11, per day x the vessel's gross tonnage |
| Dockage: over 89 999 gross tonnage | 0.10, per day x the vessel's gross tonnage | 0.00 | 0.00 | April 1, 2024 | 0.10, per day x the vessel's gross tonnage |
| Sewer discharge | 0.01, per litre | 60,760.09 | 0.00 | April 1, 2024 | 0.01, per litre |
| Vacuum loader | 81.60 | 0.00 | 0.00 | April 1, 2024 | 87.90 |

Endnotes

- ⁱ Government of Canada website, Canada.ca
- ii Department of Public Works and Government Services Act, https://laws-lois.justice.gc.ca/eng/acts/P-38.2/page-1.html
- iii Latest publishing rates for the Canada Gazette, https://canadagazette.gc.ca/pi-ip/pub-eng.html
- iv Department of Public Works and Government Services Act, https://laws-lois.justice.gc.ca/eng/acts/P-38.2/page-1.html
- ^v Canada Gazette (1978) Special Issue Regulations (SOR/79-613), Section 4, https://lawslois.justice.gc.ca/eng/regulations/SOR-79-613/page-1.html
- vi Department of Public Works and Government Services Act, https://laws-lois.justice.gc.ca/eng/acts/P-38.2/page-2.html#docCont
- vii Esquimalt Graving Dock Regulations, https://laws-lois.justice.gc.ca/eng/regulations/sor-89-332/page-1.html