



INTERIM ESTIMATES

2019–20
Estimates

Interim Estimates

Canada

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2019–20

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Introduction

Federal departments, agencies and Crown corporations deliver programs and services for Canadians. In order for federal government organizations to operate, Parliament must grant these organizations authority to spend.

While spending is often announced in a federal Budget, spending authority is actually granted through legislation passed by Parliament. Roughly one third of federal government spending is approved by Parliament on an annual basis. These expenditures are authorized through an appropriation act and are called “voted” expenditures. When authorized through other legislation, they are called “statutory” expenditures.

The Main Estimates set out the expenditure plans of government organizations for the upcoming year as approved by Treasury Board. Prior to June 2017, the House of Commons Standing Orders required that the Main Estimates be tabled on or before March 1. In practice, the Main Estimates were tabled in mid or late February. As a result, Main Estimates could not reflect the Budget commitments for the same year, as the Budget is usually tabled in February or March. This timing impeded the ability of Parliament to scrutinize the Government’s spending plans in a coherent manner.

These Estimates

In June 2017, the House of Commons approved a motion to change Standing Order 81. Beginning in 2017–18 and for the duration of this parliament:

- The Government will table an Interim Estimates, on or by March 1, to support Parliament’s scrutiny of interim supply; and
- The deadline for the tabling of Main Estimates is delayed to April 16, increasing the likelihood that the Budget will precede rather than follow it.

These changes address the government’s commitment to provide more coherent information to Parliament and to align the federal budget and the estimates.

Given that voted spending authorities expire at the end of each fiscal year, the Government must seek sufficient spending authorities to begin the fiscal year. This will be done through the first appropriation act of 2019–20, for approval by the end of March. The first appropriation act will be supported by this document, called “Interim Estimates”.

These 2019–20 Interim Estimates include:

- An overview of spending requirements for the first three months of the fiscal year as they compare to 2018–19 Estimates;
- A listing of planned grants to allow organizations to make grant payments as of April 1, 2019; and
- The proposed schedules to the first appropriation bill.

The following terminology is used throughout this document:

- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill;
- **Statutory appropriations** are those authorized by Parliament through legislation other than an appropriation act and for which forecasts are provided for Parliament’s information; and
- **2018–19 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates A and B of that fiscal year.

Summary of Estimates

The 2019–20 Interim Estimates provide information in support of \$37.7 billion in voted budgetary expenditures and \$14.3 million in voted non-budgetary expenditures. This funding supports the government’s financial requirements for the first three months of the fiscal year.

Before the end of March 2019, the Government will introduce a supply bill and Parliament will vote on appropriations for the 2019–20 Interim Estimates.

Overview of Estimates

| | 2018–19 | | 2019–20 Interim Estimates |
|----------------------------|------------------------|--------------------------------|------------------------------|
| | Main Estimates | Estimates to Date (dollars) | |
| Budgetary | | | |
| Voted | 112,866,043,852 | 122,906,410,240 | 37,711,694,999 |
| Statutory | 163,101,677,725 | 167,337,574,133 | ..... |
| Total Budgetary | 275,967,721,577 | 290,243,984,373 | 37,711,694,999 |
| Non-Budgetary | | | |
| Voted | 57,103,001 | 71,103,005 | 14,275,751 |
| Statutory | 542,457,741 | 1,250,414,793 | ..... |
| Total Non-Budgetary | 599,560,742 | 1,321,517,798 | 14,275,751 |

Note: Details on statutory expenditures will be included in the Main Estimates for information.

Other Estimates in 2019–20

The Government will table a full Main Estimates, including planned voted and statutory expenditures for the full fiscal year, on or before April 16, 2019. These Main Estimates may be tabled after the 2019 Federal Budget and, in that case, could reflect Budget priorities. The Government will introduce another appropriation bill in June to reflect the additional amounts requested in the Main Estimates.

Supplementary Estimates will continue to present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. In most fiscal years, either two or three Supplementary Estimates are tabled. An associated appropriation act will follow shortly after each Supplementary Estimates.

Estimates by Organization

Voted Estimates by Organization

| | 2018–19 | | 2019–20 Interim Estimates |
|---|----------------|--------------------------------|------------------------------|
| | Main Estimates | Estimates to Date (dollars) | |
| Budgetary | | | |
| Administrative Tribunals Support Service of Canada | 55,556,354 | 57,396,778 | 26,717,263 |
| Atlantic Canada Opportunities Agency | 319,189,535 | 347,877,074 | 75,067,264 |
| Atomic Energy of Canada Limited | 1,043,539,640 | 1,043,582,932 | 299,320,507 |
| Canada Border Services Agency | 1,639,974,352 | 1,726,600,149 | 418,735,620 |
| Canada Council for the Arts | 292,632,337 | 292,759,337 | 136,518,457 |
| Canada Mortgage and Housing Corporation | 2,427,435,894 | 2,435,460,894 | 656,075,334 |
| Canada Post Corporation | 22,210,000 | 22,210,000 | 5,552,500 |
| Canada Revenue Agency | 3,288,115,538 | 3,333,444,233 | 868,529,651 |
| Canada School of Public Service | 64,391,765 | 64,490,961 | 15,869,455 |
| Canadian Air Transport Security Authority | 586,157,871 | 622,196,268 | 244,525,123 |
| Canadian Broadcasting Corporation | 1,210,777,365 | 1,210,777,365 | 302,699,462 |
| Canadian Centre for Occupational Health and Safety | 4,111,237 | 4,111,237 | 2,401,786 |
| Canadian Dairy Commission | 3,755,068 | 3,854,264 | 943,223 |
| Canadian Environmental Assessment Agency | 30,232,320 | 49,269,731 | 17,009,076 |
| Canadian Food Inspection Agency | 561,431,427 | 572,101,672 | 134,052,384 |
| Canadian Grain Commission | 4,846,955 | 4,946,151 | 1,211,739 |
| Canadian High Arctic Research Station | 28,089,505 | 26,385,506 | 10,568,017 |
| Canadian Human Rights Commission | 19,854,487 | 19,854,487 | 4,845,497 |
| Canadian Institutes of Health Research | 1,096,766,172 | 1,097,292,815 | 291,439,638 |
| Canadian Intergovernmental Conference Secretariat | 5,585,223 | 5,585,223 | 1,420,343 |
| Canadian Museum for Human Rights | 21,308,564 | 21,308,564 | 6,738,739 |
| Canadian Museum of History | 75,952,129 | 75,952,129 | 18,907,571 |
| Canadian Museum of Immigration at Pier 21 | 8,215,347 | 8,215,347 | 1,976,296 |
| Canadian Museum of Nature | 31,080,812 | 31,080,812 | 7,245,301 |
| Canadian Northern Economic Development Agency | 28,626,614 | 28,799,810 | 12,199,588 |
| Canadian Nuclear Safety Commission | 38,176,811 | 38,176,811 | 22,829,478 |
| Canadian Radio-television and Telecommunications Commission | 5,058,598 | 5,157,794 | 1,193,104 |
| Canadian Security Intelligence Service | 521,451,792 | 537,021,604 | 133,898,201 |
| Canadian Space Agency | 339,409,731 | 370,495,585 | 97,641,770 |
| Canadian Tourism Commission | 95,655,544 | 98,655,544 | 23,916,479 |
| Canadian Transportation Accident Investigation and Safety Board | 26,961,605 | 29,442,808 | 7,395,862 |
| Canadian Transportation Agency | 28,214,631 | 29,886,523 | 10,499,761 |
| Civilian Review and Complaints Commission for the Royal Canadian Mounted Police | 9,667,981 | 9,767,177 | 2,425,100 |
| Communications Security Establishment | 587,881,292 | 604,660,812 | 167,106,869 |
| Copyright Board | 3,022,473 | 3,121,669 | 945,384 |
| Correctional Service of Canada | 2,215,767,434 | 2,224,663,526 | 562,689,916 |
| Courts Administration Service | 66,233,161 | 70,821,497 | 19,902,370 |
| Department for Women and Gender Equality | ..... | 570,201 | 24,923,838 |
| Department of Agriculture and Agri-Food | 1,048,867,180 | 1,078,326,575 | 256,750,682 |
| Department of Canadian Heritage | 1,285,150,905 | 1,325,887,632 | 347,388,928 |
| Department of Citizenship and Immigration | 2,201,113,856 | 2,452,470,793 | 948,493,350 |

Voted Estimates by Organization

| | 2018–19 | | 2019–20 Interim Estimates |
|--|----------------|--------------------------------|------------------------------|
| | Main Estimates | Estimates to Date (dollars) | |
| Department of Employment and Social Development | 3,116,543,537 | 3,366,585,772 | 1,312,704,681 |
| Department of Finance | 95,205,614 | 101,635,775 | 24,840,141 |
| Department of Fisheries and Oceans | 2,309,747,587 | 3,302,600,188 | 696,284,614 |
| Department of Foreign Affairs, Trade and Development | 6,112,703,405 | 6,651,021,255 | 1,529,091,254 |
| Department of Health | 2,018,571,638 | 2,017,334,365 | 958,833,655 |
| Department of Indian Affairs and Northern Development | 2,988,157,881 | 4,849,654,749 | 2,148,028,456 |
| Department of Indigenous Services Canada | 9,245,825,395 | 10,740,398,423 | 6,962,083,844 |
| Department of Industry | 2,709,945,754 | 2,874,860,798 | 811,005,310 |
| Department of Justice | 628,184,906 | 633,165,337 | 261,800,994 |
| Department of National Defence | 19,175,296,950 | 20,047,420,731 | 4,942,258,186 |
| Department of Natural Resources | 985,433,985 | 1,008,270,344 | 261,348,476 |
| Department of Public Safety and Emergency Preparedness | 1,146,176,400 | 1,126,700,731 | 181,947,833 |
| Department of Public Works and Government Services | 3,120,727,415 | 3,256,625,900 | 943,736,459 |
| Department of the Environment | 1,429,418,263 | 1,445,658,141 | 426,795,050 |
| Department of Transport | 1,291,127,102 | 1,339,857,634 | 380,727,900 |
| Department of Veterans Affairs | 4,363,061,570 | 4,735,221,080 | 1,076,484,400 |
| Department of Western Economic Diversification | 145,738,364 | 199,260,008 | 55,630,885 |
| Economic Development Agency of Canada for the Regions of Quebec | 271,999,816 | 271,999,816 | 72,781,279 |
| Federal Economic Development Agency for Southern Ontario | 184,346,421 | 184,445,617 | 49,740,407 |
| Financial Transactions and Reports Analysis Centre of Canada | 46,614,069 | 46,368,530 | 11,557,406 |
| House of Commons | 347,004,325 | 362,910,910 | 87,453,121 |
| Immigration and Refugee Board | 118,949,994 | 120,759,761 | 37,146,035 |
| International Development Research Centre | 139,338,189 | 140,338,189 | 35,726,780 |
| International Joint Commission (Canadian Section) | 11,267,974 | 12,231,238 | 2,431,614 |
| Invest in Canada Hub | 22,203,434 | 22,203,434 | 9,014,148 |
| Leaders' Debates Commission | ..... | 257,949 | 2,260,388 |
| Library and Archives of Canada | 108,821,518 | 109,275,546 | 36,859,902 |
| Library of Parliament | 43,089,599 | 43,409,962 | 14,902,363 |
| Marine Atlantic Inc. | 151,104,000 | 151,104,000 | 38,226,000 |
| Military Grievances External Review Committee | 6,150,062 | 6,150,062 | 1,545,308 |
| Military Police Complaints Commission | 4,288,506 | 4,288,506 | 1,080,013 |
| National Arts Centre Corporation | 35,258,623 | 35,408,623 | 8,817,536 |
| National Capital Commission | 95,187,885 | 95,187,885 | 34,065,635 |
| National Energy Board | 69,727,081 | 82,839,022 | 20,634,125 |
| National Film Board | 74,568,078 | 74,667,274 | 17,092,696 |
| National Gallery of Canada | 51,383,427 | 51,383,427 | 11,653,481 |
| National Museum of Science and Technology | 30,158,102 | 30,158,102 | 7,710,595 |
| National Research Council of Canada | 806,761,134 | 807,013,668 | 230,850,941 |
| Natural Sciences and Engineering Research Council | 1,249,030,128 | 1,250,997,955 | 445,734,578 |
| Northern Pipeline Agency | 465,000 | 465,000 | 263,750 |
| Office of Infrastructure of Canada | 3,972,354,459 | 4,520,562,114 | 1,811,065,095 |
| Office of the Auditor General | 69,027,524 | 69,027,524 | 19,521,131 |
| Office of the Chief Electoral Officer | 30,768,921 | 32,051,806 | 9,804,477 |
| Office of the Commissioner for Federal Judicial Affairs | 10,103,859 | 10,103,859 | 3,296,161 |
| Office of the Commissioner of Lobbying | 4,086,292 | 4,086,292 | 1,101,659 |
| Office of the Commissioner of Official Languages | 19,101,205 | 19,101,205 | 4,783,440 |
| Office of the Communications Security Establishment Commissioner | 1,954,662 | 1,954,662 | 493,697 |

Voted Estimates by Organization

| | 2018–19 | | 2019–20 |
|---|------------------------|--------------------------------|-----------------------|
| | Main Estimates | Estimates to Date (dollars) | Interim Estimates |
| Office of the Conflict of Interest and Ethics Commissioner | 6,134,141 | 6,134,141 | 1,588,879 |
| Office of the Co-ordinator, Status of Women | 59,553,996 | 59,553,996 | ..... |
| Office of the Correctional Investigator of Canada | 4,129,824 | 4,229,020 | 1,183,926 |
| Office of the Director of Public Prosecutions | 162,190,770 | 166,119,306 | 44,108,661 |
| Office of the Governor General's Secretary | 19,986,309 | 19,986,309 | 4,979,633 |
| Office of the Parliamentary Budget Officer | 6,983,524 | 6,983,524 | 2,923,535 |
| Office of the Public Sector Integrity Commissioner | 5,009,887 | 5,009,887 | 1,245,653 |
| Office of the Senate Ethics Officer | 1,214,777 | 1,264,777 | 307,820 |
| Office of the Superintendent of Financial Institutions | 945,058 | 945,058 | 268,373 |
| Offices of the Information and Privacy Commissioners of Canada | 32,821,076 | 32,821,076 | 8,044,590 |
| Parks Canada Agency | 1,284,745,115 | 1,330,892,495 | 361,830,780 |
| Parliamentary Protective Service | 76,663,760 | 83,791,418 | 27,262,216 |
| Parole Board of Canada | 42,457,608 | 42,556,804 | 10,444,350 |
| Patented Medicine Prices Review Board | 13,689,951 | 13,789,147 | 3,833,442 |
| Privy Council Office | 150,284,051 | 207,977,005 | 53,713,549 |
| Public Health Agency of Canada | 546,694,924 | 553,528,889 | 272,306,172 |
| Public Service Commission | 74,360,701 | 74,459,897 | 24,685,180 |
| Registrar of the Supreme Court of Canada | 24,520,525 | 24,635,529 | 6,428,567 |
| Royal Canadian Mounted Police | 3,074,815,973 | 3,259,878,432 | 945,795,455 |
| Royal Canadian Mounted Police External Review Committee | 2,872,348 | 3,108,510 | 1,538,473 |
| Secretariat of the National Security and Intelligence Committee of Parliamentarians | 3,294,747 | 6,572,965 | 817,831 |
| Security Intelligence Review Committee | 4,607,497 | 4,706,693 | 1,157,257 |
| Senate | 74,151,222 | 74,151,222 | 19,593,799 |
| Shared Services Canada | 1,466,806,686 | 1,614,830,736 | 443,761,683 |
| Social Sciences and Humanities Research Council | 783,119,224 | 788,292,572 | 303,454,017 |
| Standards Council of Canada | 14,943,000 | 14,943,000 | 4,477,500 |
| Statistics Canada | 373,200,126 | 381,597,310 | 211,994,594 |
| Telefilm Canada | 100,866,729 | 101,866,729 | 25,469,738 |
| The Federal Bridge Corporation Limited | 3,472,857 | 3,472,857 | ..... |
| The Jacques-Cartier and Champlain Bridges Inc. | 250,127,000 | 264,727,000 | 74,145,113 |
| The National Battlefields Commission | 7,470,199 | 7,470,199 | 1,745,571 |
| Treasury Board Secretariat | 13,250,796,189 | 14,370,257,883 | 2,276,888,670 |
| Veterans Review and Appeal Board | 9,584,154 | 9,683,350 | 2,395,507 |
| VIA Rail Canada Inc. | 538,088,193 | 644,870,998 | 182,898,503 |
| Windsor-Detroit Bridge Authority | 195,992,153 | 479,598,047 | 200,619,137 |
| Total Budgetary | 112,866,043,852 | 122,906,410,240 | 37,711,694,999 |
| Non-Budgetary | | | |
| Department of Finance | ..... | 3 | ..... |
| Department of Foreign Affairs, Trade and Development | 1 | 2 | 1 |
| Department of Indian Affairs and Northern Development | 56,303,000 | 56,303,000 | 14,075,750 |
| Department of Industry | 800,000 | 800,000 | 200,000 |
| Department of Public Works and Government Services | ..... | 14,000,000 | ..... |
| Total Non-Budgetary | 57,103,001 | 71,103,005 | 14,275,751 |

Listing of grant authorities by organization

| | \$ |
|--|-------------|
| Atlantic Canada Opportunities Agency | |
| Grants to organizations to promote economic cooperation and development | 2,000,000 |
| Grants under the Regional Economic Growth through Innovation program | 500,000 |
| Canadian Environmental Assessment Agency | |
| Grants to support the participation of the public and Indigenous groups in environmental assessment processes | 1,100,000 |
| Grants to support the participation of the public and Indigenous groups in impact assessment and to support impact assessment-related research | 400,000 |
| Canadian Food Inspection Agency | |
| Grants under the Innovative Solutions Canada program | 650,000 |
| Canadian High Arctic Research Station | |
| Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions | 1,746,000 |
| Grants to support the advancement of Northern Science and Technology | 10,000 |
| Canadian Institutes of Health Research | |
| Grants for research projects and personnel support | 979,984,738 |
| Canada First Research Excellence Fund | 43,803,272 |
| Networks of Centres of Excellence | 21,740,400 |
| Canada Graduate Scholarships | 21,250,000 |
| Institute support grants | 13,200,000 |
| Centres of Excellence for Commercialization and Research | 9,719,000 |
| Vanier Canada Graduate Scholarships | 8,350,000 |
| Canada Excellence Research Chairs | 4,200,000 |
| Canada 150 Research Chairs | 3,700,000 |
| Business–Led Networks of Centres of Excellence | 1,737,000 |
| College and Community Innovation Program | 443,797 |
| Canadian Northern Economic Development Agency | |
| Grants under the Regional Economic Growth through Innovation program | 168,168 |
| Canadian Nuclear Safety Commission | |
| Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program | 75,000 |
| Canadian Space Agency | |
| Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology | 10,003,000 |
| Correctional Service of Canada | |
| Grant to the University of Saskatchewan for Forensic Research Centre | 120,000 |
| Department for Women and Gender Equality | |
| Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society | 33,920,000 |
| Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels | 8,307,000 |
| Department of Agriculture and Agri-Food | |
| Grant under the Innovative Solutions Canada program | 3,000,000 |
| Grants in support of the International Collaboration program | 883,000 |
| Grant payments for the AgriRisk Initiatives program | 600,000 |
| Grants in support of the AgriDiversity program under the Canadian Agricultural Partnership | 5,000 |
| Department of Canadian Heritage | |
| Grants to the Canada Periodical Fund | 72,775,054 |
| Grants in support of the Development of Official-Language Communities Program | 59,312,973 |
| Grants to the Athlete Assistance Program | 33,000,000 |

Listing of grant authorities by organization

| | \$ |
|---|-------------|
| Grants to the Canada Cultural Investment Fund | 20,000,000 |
| Grants to the Canada Arts Presentation Fund | 19,750,000 |
| Grants in support of the Enhancement of Official Languages Program | 17,014,842 |
| Grants in support of the Building Communities through Arts and Heritage Program | 14,355,000 |
| Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program | 9,656,352 |
| Grants to the Canada Book Fund | 8,300,000 |
| Grant to TV5 Monde | 8,000,000 |
| Grants in support of the Celebration and Commemoration Program | 8,000,000 |
| Grants to the Canada Cultural Spaces Fund | 7,000,000 |
| Grants under the Museums Assistance Program | 4,663,680 |
| Grants to the Canada Music Fund | 2,000,000 |
| Grants in support of the Canada History Fund | 1,150,060 |
| Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties: | |
| Quebec | 147,372 |
| Ontario | 105,627 |
| British Columbia | 97,814 |
| Newfoundland and Labrador | 77,590 |
| Alberta | 75,940 |
| Manitoba | 73,762 |
| Saskatchewan | 73,758 |
| Nova Scotia | 64,199 |
| New Brunswick | 62,947 |
| Prince Edward Island | 57,071 |
| Grants in support of Innovative Youth Exchange Projects | 100,000 |
| Grants to support the Youth Take Charge Program | 100,000 |
| Department of Citizenship and Immigration | |
| Grant for the Canada-Quebec Accord on Immigration | 559,449,000 |
| Grant for Migration Policy Development | 1,000,000 |
| Department of Employment and Social Development | |
| Apprenticeship Grants | 112,804,322 |
| New Horizons for Seniors Program | 41,340,000 |
| Enabling Accessibility Fund Small Projects Grant | 20,650,000 |
| Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program | 16,709,206 |
| Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills | 14,800,000 |
| Federal Income Support for Parents of Murdered or Missing Children | 10,000,000 |
| Pathways to Education Canada Grant | 9,500,000 |
| Sustainable Development Goals Funding Program | 4,600,000 |
| Grant for the Union Training and Innovation Program | 2,300,000 |
| Labour Funding Program | 1,703,000 |
| Reaching Home : Canada's Homelessness Strategy | 1,400,000 |
| Support for Labour Market Information in Canada | 1,100,000 |
| Labour Management Collaboration Program | 1,000,000 |
| Named grants for the Organization for Economic Co-operation and Development | 100,000 |
| Department of Fisheries and Oceans | |
| Grant Program for the disposal of small craft harbours | 10,220,000 |
| Grants for Indigenous Participation in Consultations related to Fish and Fish Habitat | 2,500,000 |
| Grants for the Disposal of Surplus Lighthouses | 500,000 |

Listing of grant authorities by organization

| | \$ |
|---|---------------|
| Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues | 245,500 |
| Grant to Support Indigenous Groups in Negotiations of Conservation Measures | 100,000 |
| Department of Foreign Affairs, Trade and Development | |
| Grants from the International Development Assistance for Multilateral Programming | 2,266,746,107 |
| Grants in support of the Peace and Stabilization Operations Program | 157,913,462 |
| Grants from the International Development Assistance for Partnerships with Canadians Programming | 38,900,001 |
| Grants under the Weapons Threat Reduction Program | 25,550,000 |
| Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council | 15,854,000 |
| Grants for the Anti-Crime Capacity Building Program | 11,250,000 |
| Grants for Trade and Investment Support Program | 7,897,941 |
| Grants from the International Development Assistance for Bilateral Programming to support regional or country specific | 7,867,760 |
| Grants for Counter-Terrorism Capacity Building Program | 5,470,000 |
| Grants in aid of academic relations | 3,000,000 |
| Annual host-country financial support for the United Nations Convention on Biological Diversity | 903,819 |
| United Nations Voluntary Fund for Victims of Torture | 60,000 |
| United Nations Trust Fund on Indigenous Issues | 30,000 |
| Department of Health | |
| Territorial Health Investment Fund | 27,000,000 |
| Grants to Support Canada's Tobacco Strategy | 100,000 |
| Grants to Support Cannabis Public Education and Awareness | 100,000 |
| Climate Change and Health Adaptation Capacity Building Grant Program | 78,000 |
| Grants to Support Access to Health Services for Official Language Minority Communities | 50,000 |
| Department of Indian Affairs and Northern Development | |
| Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights | 579,343,866 |
| Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims | 445,208,021 |
| Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit | 57,694,000 |
| Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution | 8,250,036 |
| Grant to implement the framework agreement on First Nation Land Management | 1,271,388 |
| Grant to support the Giant Mine Oversight Board and research for arsenic trioxide | 947,169 |
| Grants to participating First Nations and the First Nation Education Authority pursuant to the First Nations Jurisdiction over Education in British Columbia Act | 600,000 |
| Grant to the First Nations Finance Authority pursuant to the First Nations Fiscal and Statistical Management Act | 500,000 |
| Grants to British Columbia Indian bands in lieu of a per capita annuity | 300,000 |
| Department of Indigenous Services Canada | |
| Grant to support the new fiscal relationship for First Nations under the Indian Act | 1,519,722,019 |
| Grant for Band Support Funding | 170,044,101 |
| Grant to the Miawpukek Indian Band to support designated programs | 11,509,830 |
| Grants to provide income support to on-reserve residents | 10,000,000 |
| Grants to support First Nations and Inuit Post-Secondary Educational Advancement | 1,500,000 |
| Grants to support Urban Programming for Indigenous Peoples | 1,000,000 |
| Grants to support First Nations Elementary and Secondary Educational Advancement | 150,000 |
| Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities | 45,000 |

Listing of grant authorities by organization

| | \$ |
|---|-------------|
| Department of Industry | |
| Grant to the International Telecommunication Union, Geneva, Switzerland | 4,808,000 |
| Grant under the Innovative Solutions Canada program | 1,400,000 |
| Grant to the Internal Trade Secretariat Corporation | 550,000 |
| Grant to the Organisation for Economic Co-operation and Development | 300,000 |
| Grants under the Intellectual Property Legal Clinics Program | 200,000 |
| Grant to the Radio Advisory Board of Canada | 130,000 |
| Grants related to the Indigenous Intellectual Property Program Grant | 125,000 |
| Department of Justice | |
| Grants from the Victims Fund | 3,450,000 |
| Grants under the Justice Partnership and Innovation Program | 1,749,158 |
| Grants under the Access to Justice in both Official Languages Support Fund | 600,000 |
| Grants in support of the Youth Justice Fund | 79,655 |
| Grants under the Indigenous Justice Program Fund | 50,000 |
| Department of National Defence | |
| Innovation for Defence Excellence and Security Program | 3,000,000 |
| Grants in support of the Compensation for Employers of Reservists Program | 2,450,000 |
| Mobilizing Insights in Defence and Security Grant program | 1,914,918 |
| Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada | 500,000 |
| Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada | 500,000 |
| Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada | 500,000 |
| Department of Natural Resources | |
| Grants in support of Clean Technology Challenges | 19,731,634 |
| Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation | 2,880,000 |
| Grants in support of Geoscience | 840,000 |
| Grants in support of Innovative Solutions Canada | 300,000 |
| Department of Public Safety and Emergency Preparedness | |
| Grant to the Avalanche Canada Foundation | 25,000,000 |
| Memorial Grant Program for First Responders | 21,600,000 |
| Community Resilience Fund | 3,500,000 |
| Heavy Urban Search and Rescue Program | 3,100,000 |
| Other National Voluntary Organizations active in the criminal justice sector | 1,796,144 |
| Grants in support of the Safer Communities Initiative | 1,760,000 |
| Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety | 1,000,000 |
| Department of the Environment | |
| Grants in support of Taking Action on Clean Growth and Climate Change | 3,000,000 |
| Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer | 2,800,000 |
| Grants in support of the Low Carbon Economy Fund | 2,000,000 |
| Grant under the Innovative Solutions Canada program | 50,000 |
| Grants in support of Weather and Environmental Services for Canadians | 44,000 |
| Grants in support of Conserving Nature | 1 |
| Grants in support of Preventing and Managing Pollution | 1 |
| Department of Transport | |
| Port Asset Transfer Program | 149,797,843 |
| Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services | 31,129,128 |
| Program to Advance Indigenous Reconciliation | 3,000,000 |
| Community Participation Funding Program | 2,164,908 |
| Program to Protect Canada's Coastlines and Waterways | 1,800,000 |

Listing of grant authorities by organization

| | \$ |
|---|---------------|
| Grant for Innovative Solutions Canada | 1,300,000 |
| Grants to support the Transportation Assets Risk Assessment initiative | 800,000 |
| Grants to support Clean Transportation Program | 600,000 |
| National Trade Corridors Fund | 500,000 |
| Rail Safety Improvement Program | 300,000 |
| Grant for the Northern Transportation Adaptation Initiative | 200,000 |
| Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP) | 130,000 |
| Program to Advance the Transportation Innovation | 75,000 |
| Department of Veterans Affairs | |
| Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; for former prisoners of war under the Pension Act, and Newfoundland special awards | 1,155,817,000 |
| Pain and Suffering Compensation | 685,114,000 |
| Income Replacement Benefit | 627,950,000 |
| Housekeeping and Grounds Maintenance | 281,815,000 |
| Disability Awards and Allowances | 108,535,000 |
| Additional Pain and Suffering Compensation | 102,367,000 |
| Earnings Loss and Supplementary Retirement Benefit | 55,357,000 |
| Education and Training Benefit | 44,100,000 |
| Commonwealth War Graves Commission | 11,772,000 |
| Last Post Fund | 9,275,000 |
| Caregiver Recognition Benefit | 7,070,000 |
| War Veterans Allowances and Civilian War Allowances | 5,265,000 |
| Canadian Forces Income Support Allowance | 2,187,000 |
| Grant for Veterans and Family Well-Being Fund | 2,000,000 |
| Veterans Emergency Fund | 1,000,000 |
| Children of Deceased Veterans Education Assistance | 978,000 |
| Payments under the Flying Accidents Compensation Regulations | 975,000 |
| Critical Injury Benefit | 900,000 |
| Grant for Commemorative Partnerships | 750,000 |
| Treatment Allowances | 625,000 |
| Assistance in accordance with the provisions of the Assistance Fund Regulations | 420,000 |
| Assistance to Canadian Veterans – Overseas District | 75,000 |
| Career Transition Services | 73,000 |
| United Nations Memorial Cemetery in Korea | 70,000 |
| Retirement Income Security Benefit | 14,000 |
| Canadian Veterans Association of the United Kingdom | 5,000 |
| Payments of Gallantry Awards | 4,500 |
| Department of Western Economic Diversification | |
| Grants for the Western Diversification Program | 5,000,000 |
| Economic Development Agency of Canada for the Regions of Quebec | |
| Grants under the Quebec Economic Development Program | 1,650,000 |
| Federal Economic Development Agency for Southern Ontario | |
| Grant to the Corporation of the City of Brantford | 500,000 |
| National Research Council of Canada | |
| Grant under the Collaborative Science, Technology and Innovation Program | 3,000,000 |
| International Affiliations | 560,000 |

Listing of grant authorities by organization

| | \$ |
|--|-------------|
| Natural Sciences and Engineering Research Council | |
| Grants and Scholarships | 961,749,031 |
| Canada First Research Excellence Fund | 137,135,497 |
| College and Community Innovation Program | 80,402,694 |
| Canada Graduate Scholarships | 42,580,000 |
| Networks of Centres of Excellence | 31,590,000 |
| Centres of Excellence for Commercialization and Research | 10,103,000 |
| Canada 150 Research Chairs | 9,450,000 |
| Business-Led Networks of Centres of Excellence | 8,414,750 |
| Vanier Canada Graduate Scholarships | 8,350,000 |
| Canada Excellence Research Chairs | 7,000,000 |
| Parks Canada Agency | |
| Grant to the International Peace Garden | 22,700 |
| Public Health Agency of Canada | |
| Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration | 22,669,000 |
| Grants to eligible non-profit international organizations in support of their projects or programs on health | 2,330,000 |
| Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector | 1,500,000 |
| Grants to individuals and organizations in support of public health infrastructure | 200,000 |
| Royal Canadian Mounted Police | |
| To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11) | 268,400,000 |
| RCMP Survivor Income Plan | 2,586,483 |
| Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations | 1,000,000 |
| Social Sciences and Humanities Research Council | |
| Research Support Fund | 407,514,840 |
| Grants and Scholarships | 310,534,970 |
| Canada Graduate Scholarships | 68,983,500 |
| Tri-Agency Fund | 53,048,880 |
| Canada First Research Excellence Fund | 18,455,544 |
| Networks of Centres of Excellence | 8,770,000 |
| Vanier Canada Graduate Scholarships | 8,300,000 |
| Centres of Excellence for Commercialization and Research | 2,694,769 |
| Canada 150 Research Chairs | 2,100,000 |
| Canada Excellence Research Chairs | 1,400,000 |
| Business-Led Networks of Centres of Excellence | 983,000 |
| College and Community Innovation Program | 650,000 |
| Mobilizing Insights in Defence and Security Grant program | 601,500 |
| Statistics Canada | |
| Grant to the Organisation for Economic Co-operation and Development | 100,000 |

Structure of these Estimates**Votes**

The basic structural units of the Estimates are the votes. The following kinds of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote, or both – that is, when expenditures of either type equal or exceed \$5 million. Otherwise, the expenditures are included in the “program expenditures” vote.

A capital expenditures vote is used when the aggregate of capital expenditures equals or exceeds \$5 million. Capital expenditures are those made for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment; or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

A grants and contributions vote is used when expenditures on transfer payments equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. In addition, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The Government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special authorities are required. These authorities are described in the vote wording found in the Proposed Schedules to the Appropriation Bill.

Changes to these Estimates

Changes to Voted Authorities since the 2018–19 Estimates:

The following authority is sought through the Appropriation Act for these Estimates for all organizations:

- Vote wording across all organizations sets out limits on the amount of commitments which may be entered into for the fiscal year, as per section 32 (1)(b) of the Financial Administration Act. As Interim Estimates provide information on requirements only until the end of June 2019, organizations require a higher limit in order to make commitments for expenditures occurring later in the fiscal year. These commitment limits are based on anticipated organizational budget levels at the time of this document’s preparation and do not include any resource changes linked to the 2019 Federal Budget.

The following new or amended authorities are also sought through the Appropriation Act for individual organizations:

- Canadian Environmental Assessment Agency splits its single vote into Vote 1 for operating expenditures and Vote 5 for grants and contributions;
- Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2019–20 fiscal year;
- Department of Foreign Affairs, Trade and Development is amending the wording of Votes 20 and L25 to limit the maximum amount of financial assistance to international financial institutions for the 2019–20 fiscal year;
- Department of National Defence is increasing the authority for total commitments in all votes to \$32,271,899,276;
- Department of the Environment is amending Vote 1 to expand the description of revenues received which it has authority to spend;
- National Energy Board is amending Vote 1 for authority to spend revenues received from the provision of internal services; and
- Senate is amending Vote 1 for authority to spend revenues.

Minor changes have been made in other vote wording in order to make it more consistent. These modifications do not change the nature of the expenditure authorities.

2019–20 Interim Estimates
Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2020)

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| 1 | <p style="text-align: center;">ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA</p> <ul style="list-style-type: none"> – Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$82,309,359 in the fiscal year for the purposes of this vote | | 26,717,263 |
| 1 | <p style="text-align: center;">ATLANTIC CANADA OPPORTUNITIES AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$65,905,491 in the fiscal year for the purposes of this vote | 16,476,373 | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$234,363,563 in the fiscal year for the purposes of this vote | 58,590,891 | |
| | | | 75,067,264 |
| 1 | <p style="text-align: center;">ATOMIC ENERGY OF CANADA LIMITED</p> <ul style="list-style-type: none"> – Payments to the corporation for operating and capital expenditures – Authority to enter into commitments not exceeding \$1,197,282,026 in the fiscal year for the purposes of this vote | | 299,320,507 |
| 1 | <p style="text-align: center;">CANADA COUNCIL FOR THE ARTS</p> <ul style="list-style-type: none"> – Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i> – Authority to enter into commitments not exceeding \$327,644,295 in the fiscal year for the purposes of this vote | | 136,518,457 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | CANADA MORTGAGE AND HOUSING CORPORATION | | |
| 1 | – Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> – Authority to enter into commitments not exceeding \$2,624,301,333 in the fiscal year for the purposes of this vote | | 656,075,334 |
| | CANADA POST CORPORATION | | |
| 1 | – Payments to the Corporation for special purposes – Authority to enter into commitments not exceeding \$22,210,000 in the fiscal year for the purposes of this vote | | 5,552,500 |
| | CANADA SCHOOL OF PUBLIC SERVICE | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$63,477,818 in the fiscal year for the purposes of this vote | | 15,869,455 |
| | CANADIAN AIR TRANSPORT SECURITY AUTHORITY | | |
| 1 | – Payments to the Authority for operating and capital expenditures – Authority to enter into commitments not exceeding \$586,860,294 in the fiscal year for the purposes of this vote | | 244,525,123 |
| | CANADIAN BROADCASTING CORPORATION | | |
| 1 | – Payments to the Corporation for operating expenditures – Authority to enter into commitments not exceeding \$1,098,113,846 in the fiscal year for the purposes of this vote | 274,528,462 | |
| 5 | – Payments to the Corporation for working capital – Authority to enter into commitments not exceeding \$4,000,000 in the fiscal year for the purposes of this vote | 1,000,000 | |
| 10 | – Payments to the Corporation for capital expenditures – Authority to enter into commitments not exceeding \$108,684,000 in the fiscal year for the purposes of this vote | 27,171,000 | |
| | | | 302,699,462 |
| | CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$4,117,347 in the fiscal year for the purposes of this vote | | 2,401,786 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | CANADIAN DAIRY COMMISSION | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$3,772,890 in the fiscal year for the purposes of this vote | | 943,223 |
| | CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$61,512,120 in the fiscal year for the purposes of this vote | 13,377,780 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$14,525,184 in the fiscal year for the purposes of this vote | 3,631,296 | |
| | | | 17,009,076 |
| | CANADIAN FOOD INSPECTION AGENCY | | |
| 1 | – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$516,330,207 in the fiscal year for the purposes of this vote | 129,082,552 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$19,879,327 in the fiscal year for the purposes of this vote | 4,969,832 | |
| | | | 134,052,384 |
| | CANADIAN GRAIN COMMISSION | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$4,846,955 in the fiscal year for the purposes of this vote | | 1,211,739 |
| | CANADIAN HIGH ARCTIC RESEARCH STATION | | |
| 1 | – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$31,704,049 in the fiscal year for the purposes of this vote | | 10,568,017 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | CANADIAN HUMAN RIGHTS COMMISSION | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$21,181,988 in the fiscal year for the purposes of this vote | | 4,845,497 |
| | CANADIAN INSTITUTES OF HEALTH RESEARCH | | |
| 1 | – Operating expenditures – Authority to enter into commitments not exceeding \$57,630,344 in the fiscal year for the purposes of this vote | 14,407,586 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$1,108,128,207 in the fiscal year for the purposes of this vote | 277,032,052 | |
| | | | 291,439,638 |
| | CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$5,681,372 in the fiscal year for the purposes of this vote | | 1,420,343 |
| | CANADIAN MUSEUM FOR HUMAN RIGHTS | | |
| 1 | – Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$26,954,953 in the fiscal year for the purposes of this vote | | 6,738,739 |
| | CANADIAN MUSEUM OF HISTORY | | |
| 1 | – Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$75,630,284 in the fiscal year for the purposes of this vote | | 18,907,571 |
| | CANADIAN MUSEUM OF IMMIGRATION AT PIER 21 | | |
| 1 | – Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$7,905,183 in the fiscal year for the purposes of this vote | | 1,976,296 |
| | CANADIAN MUSEUM OF NATURE | | |
| 1 | – Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$28,981,201 in the fiscal year for the purposes of this vote | | 7,245,301 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY | | |
| 1 | – Operating expenditures – Authority to enter into commitments not exceeding \$14,527,629 in the fiscal year for the purposes of this vote | 3,631,908 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$34,270,717 in the fiscal year for the purposes of this vote | 8,567,680 | |
| | | | 12,199,588 |
| | CANADIAN NUCLEAR SAFETY COMMISSION | | |
| 1 | – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$39,136,248 in the fiscal year for the purposes of this vote | | 22,829,478 |
| | CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board – Authority to enter into commitments not exceeding \$57,546,075 in the fiscal year for the purposes of this vote | | 1,193,104 |
| | CANADIAN SECURITY INTELLIGENCE SERVICE | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$535,592,804 in the fiscal year for the purposes of this vote | | 133,898,201 |
| | CANADIAN SPACE AGENCY | | |
| 1 | – Operating expenditures – Authority to enter into commitments not exceeding \$181,393,741 in the fiscal year for the purposes of this vote | 45,348,436 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$78,547,200 in the fiscal year for the purposes of this vote | 32,728,000 | |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | CANADIAN SPACE AGENCY – <i>Concluded</i> | | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$58,696,000 in the fiscal year for the purposes of this vote | 19,565,334 | |
| | | | 97,641,770 |
| | CANADIAN TOURISM COMMISSION | | |
| 1 | – Payments to the Commission – Authority to enter into commitments not exceeding \$95,665,913 in the fiscal year for the purposes of this vote | | 23,916,479 |
| | CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$29,583,448 in the fiscal year for the purposes of this vote | | 7,395,862 |
| | CANADIAN TRANSPORTATION AGENCY | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$31,499,282 in the fiscal year for the purposes of this vote | | 10,499,761 |
| | CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$9,700,400 in the fiscal year for the purposes of this vote | | 2,425,100 |
| | COMMUNICATIONS SECURITY ESTABLISHMENT | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$681,103,733 in the fiscal year for the purposes of this vote | | 167,106,869 |
| | COPYRIGHT BOARD | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$3,781,533 in the fiscal year for the purposes of this vote | | 945,384 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| 1 | <p style="text-align: center;">CORRECTIONAL SERVICE OF CANADA</p> <ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, <ul style="list-style-type: none"> (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for <ul style="list-style-type: none"> (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions | 515,737,745 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures, including <ul style="list-style-type: none"> (a) payments to <i>aboriginal communities</i>, as defined in section 79 of the <i>Corrections and Conditional Release Act</i>, in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs – Authority to enter into commitments not exceeding \$2,062,950,977 in the fiscal year for the purposes of this vote | 46,952,171 | |
| | | | 562,689,916 |
| 1 | <p style="text-align: center;">COURTS ADMINISTRATION SERVICE</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$79,609,479 in the fiscal year for the purposes of this vote | | 19,902,370 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT FOR WOMEN AND GENDER EQUALITY | | |
| 1 | – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$44,621,369 in the fiscal year for the purposes of this vote | 11,155,343 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$55,073,977 in the fiscal year for the purposes of this vote | 13,768,495 | |
| | | | 24,923,838 |
| | DEPARTMENT OF AGRICULTURE AND AGRI-FOOD | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the administration of the AgriStability program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$610,522,434 in the fiscal year for the purposes of this vote | 141,880,609 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$40,505,291 in the fiscal year for the purposes of this vote | 10,126,323 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$418,975,000 in the fiscal year for the purposes of this vote | 104,743,750 | |
| | | | 256,750,682 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|--|--|-------------|-------------|
| DEPARTMENT OF CANADIAN HERITAGE | | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$197,875,747 in the fiscal year for the purposes of this vote | 46,979,578 | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$1,201,637,400 in the fiscal year for the purposes of this vote | 300,409,350 | 347,388,928 |
| DEPARTMENT OF CITIZENSHIP AND IMMIGRATION | | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$806,928,965 in the fiscal year for the purposes of this vote | 199,247,789 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$20,291,997 in the fiscal year for the purposes of this vote | 5,073,000 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services – Authority to enter into commitments not exceeding \$1,488,345,121 in the fiscal year for the purposes of this vote | 744,172,561 | 948,493,350 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$2,249,241,403 in the fiscal year for the purposes of this vote | 175,700,730 | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$2,728,809,482 in the fiscal year for the purposes of this vote | 1,137,003,951 | |
| | DEPARTMENT OF FINANCE | | 1,312,704,681 |
| 1 | <ul style="list-style-type: none"> – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$99,510,558 in the fiscal year for the purposes of this vote | 24,840,140 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF FINANCE – <i>Concluded</i> | | |
| 5 | – Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$441,620,000 in the fiscal year 2019–20 | 1 | |
| | | | 24,840,141 |
| | DEPARTMENT OF FISHERIES AND OCEANS | | |
| 1 | – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,751,415,870 in the fiscal year for the purposes of this vote | 427,851,218 | |
| 5 | – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels – Authority to enter into commitments not exceeding \$801,787,391 in the fiscal year for the purposes of this vote | 200,446,848 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$271,946,191 in the fiscal year for the purposes of this vote | 67,986,548 | |
| | | | 696,284,614 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|------------|
| | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,790,718,063 in the fiscal year for the purposes of this vote | 438,103,976 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$103,090,143 in the fiscal year for the purposes of this vote | 25,772,536 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace – Authority to enter into commitments not exceeding \$4,191,984,964 in the fiscal year for the purposes of this vote | 1,047,996,241 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|---------------|
| | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i> | | |
| 15 | – Payments made (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority to enter into commitments not exceeding \$68,874,000 in the fiscal year for the purposes of this vote | 17,218,500 | |
| 20 | – Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$232,491,748 in the fiscal year 2019–20 | | 1 |
| L25 | – Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$11,713,307 in United States dollars in the fiscal year 2019–20, which amount is estimated in Canadian dollars at \$17,000,000 | | 1 |
| | | | 1,529,091,255 |
| | DEPARTMENT OF HEALTH | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$873,522,317 in the fiscal year for the purposes of this vote | 178,460,440 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$18,135,187 in the fiscal year for the purposes of this vote | 4,533,797 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| 10 | <p style="text-align: center;"><i>DEPARTMENT OF HEALTH – Concluded</i></p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services – Authority to enter into commitments not exceeding \$1,551,678,836 in the fiscal year for the purposes of this vote | 775,839,418 | 958,833,655 |
| 1 | <p style="text-align: center;"><i>DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</i></p> <ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,274,810,060 in the fiscal year for the purposes of this vote | 420,575,787 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – Authority to enter into commitments not exceeding \$5,491,717 in the fiscal year for the purposes of this vote | 5,034,074 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> | | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$2,296,558,126 in the fiscal year for the purposes of this vote | 1,722,418,595 | |
| L15 | – Loans to indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims – Authority to enter into commitments not exceeding \$25,903,000 in the fiscal year for the purposes of this vote | 6,475,750 | |
| L20 | – Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process – Authority to enter into commitments not exceeding \$30,400,000 in the fiscal year for the purposes of this vote | 7,600,000 | |
| | | | 2,162,104,206 |
| | DEPARTMENT OF INDIGENOUS SERVICES CANADA | | |
| 1 | – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$2,235,698,669 in the fiscal year for the purposes of this vote | 682,173,319 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Concluded</i> | | |
| 5 | – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – Authority to enter into commitments not exceeding \$5,617,593 in the fiscal year for the purposes of this vote | 1,404,399 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services – Authority to enter into commitments not exceeding \$9,417,759,189 in the fiscal year for the purposes of this vote | 6,278,506,126 | |
| | | | 6,962,083,844 |
| | DEPARTMENT OF INDUSTRY | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$558,273,562 in the fiscal year for the purposes of this vote | 146,969,854 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|---|---|-------------|-------------|
| DEPARTMENT OF INDUSTRY – Concluded | | | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$6,683,000 in the fiscal year for the purposes of this vote | 2,227,667 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$1,985,423,367 in the fiscal year for the purposes of this vote | 661,807,789 | |
| L15 | – Payments under subsection 14(2) of the <i>Department of Industry Act</i> – Authority to enter into commitments not exceeding \$300,000 in the fiscal year for the purposes of this vote | 75,000 | |
| L20 | – Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i> – Authority to enter into commitments not exceeding \$500,000 in the fiscal year for the purposes of this vote | 125,000 | |
| | | | 811,205,310 |
| DEPARTMENT OF JUSTICE | | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$570,378,245 in the fiscal year for the purposes of this vote | 162,252,164 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$398,195,319 in the fiscal year for the purposes of this vote | 99,548,830 | |
| | | | 261,800,994 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | DEPARTMENT OF NATIONAL DEFENCE | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$32,271,899,276 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,140,735,346 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 3,957,876,609 | |
| 5 | – Capital expenditures | 939,040,415 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes | 45,341,162 | |
| | | | 4,942,258,186 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF NATURAL RESOURCES | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$592,306,461 in the fiscal year for the purposes of this vote | 140,234,835 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$13,996,000 in the fiscal year for the purposes of this vote | 3,499,000 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$470,458,564 in the fiscal year for the purposes of this vote | 117,614,641 | |
| | | | 261,348,476 |
| | DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$132,835,974 in the fiscal year for the purposes of this vote | 32,533,994 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i> | | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$597,655,353 in the fiscal year for the purposes of this vote | 149,413,839 | |
| | | | 181,947,833 |
| | DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 688,003,447 | |
| 5 | <ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$3,290,017,209 in the fiscal year for the purposes of this vote – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services – Authority to enter into commitments not exceeding \$1,022,932,047 in the fiscal year for the purposes of this vote | 255,733,012 | |
| | | | 943,736,459 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF THE ENVIRONMENT | | |
| 1 | – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$919,808,041 in the fiscal year for the purposes of this vote | 209,324,709 | |
| 5 | – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – Authority to enter into commitments not exceeding \$82,322,680 in the fiscal year for the purposes of this vote | 20,580,670 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – Authority to enter into commitments not exceeding \$787,558,681 in the fiscal year for the purposes of this vote | 196,889,671 | |
| | | | 426,795,050 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF TRANSPORT | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$755,159,025 in the fiscal year for the purposes of this vote | 169,631,520 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$134,973,337 in the fiscal year for the purposes of this vote | 33,743,335 | |
| 10 | <ul style="list-style-type: none"> Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$626,542,571 in the fiscal year for the purposes of this vote | 156,635,643 | |
| 15 | <ul style="list-style-type: none"> Grants and contributions – Green and Innovative Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$65,026,921 in the fiscal year for the purposes of this vote | 16,256,731 | |
| 20 | <ul style="list-style-type: none"> Grants and contributions – Safe and Secure Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$17,842,681 in the fiscal year for the purposes of this vote | 4,460,671 | |
| | | | 380,727,900 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|---------------|
| | DEPARTMENT OF VETERANS AFFAIRS | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,125,198,099 in the fiscal year for the purposes of this vote | 281,299,525 | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions – Authority to enter into commitments not exceeding \$3,180,739,500 in the fiscal year for the purposes of this vote | 795,184,875 | |
| | | | 1,076,484,400 |
| | DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$37,981,906 in the fiscal year for the purposes of this vote | 9,495,477 | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$184,541,630 in the fiscal year for the purposes of this vote | 46,135,408 | |
| | | | 55,630,885 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC | | |
| 1 | – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 9,838,037 | |
| 5 | – Authority to enter into commitments not exceeding \$39,352,146 in the fiscal year for the purposes of this vote – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$251,772,967 in the fiscal year for the purposes of this vote | 62,943,242 | |
| | | | 72,781,279 |
| | FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO | | |
| 1 | – Operating expenditures – Authority to enter into commitments not exceeding \$29,201,373 in the fiscal year for the purposes of this vote | 7,300,344 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$169,760,252 in the fiscal year for the purposes of this vote | 42,440,063 | |
| | | | 49,740,407 |
| | FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$46,229,624 in the fiscal year for the purposes of this vote | | 11,557,406 |
| | HOUSE OF COMMONS | | |
| 1 | – Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$377,710,636 in the fiscal year for the purposes of this vote | | 87,453,121 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | IMMIGRATION AND REFUGEE BOARD | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$148,584,137 in the fiscal year for the purposes of this vote | | 37,146,035 |
| | INTERNATIONAL DEVELOPMENT RESEARCH CENTRE | | |
| 1 | – Payments to the Centre – Authority to enter into commitments not exceeding \$142,907,117 in the fiscal year for the purposes of this vote | | 35,726,780 |
| | INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION) | | |
| 1 | – Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement – Authority to enter into commitments not exceeding \$9,726,454 in the fiscal year for the purposes of this vote | | 2,431,614 |
| | INVEST IN CANADA HUB | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$36,056,589 in the fiscal year for the purposes of this vote | | 9,014,148 |
| | LEADERS' DEBATES COMMISSION | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$4,520,775 in the fiscal year for the purposes of this vote | | 2,260,388 |
| | LIBRARY AND ARCHIVES OF CANADA | | |
| 1 | – Operating expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of access to the collection and from the reproduction of materials from the collection; and (b) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$100,671,964 in the fiscal year for the purposes of this vote | 25,030,491 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$47,317,641 in the fiscal year for the purposes of this vote | 11,829,411 | |
| | | | 36,859,902 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | LIBRARY OF PARLIAMENT | | |
| 1 | <ul style="list-style-type: none"> – Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$45,707,087 in the fiscal year for the purposes of this vote | | 14,902,363 |
| | MARINE ATLANTIC INC. | | |
| 1 | <ul style="list-style-type: none"> – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure – Authority to enter into commitments not exceeding \$152,904,000 in the fiscal year for the purposes of this vote | | 38,226,000 |
| | MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE | | |
| 1 | <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$6,181,230 in the fiscal year for the purposes of this vote | | 1,545,308 |
| | MILITARY POLICE COMPLAINTS COMMISSION | | |
| 1 | <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$4,320,051 in the fiscal year for the purposes of this vote | | 1,080,013 |
| | NATIONAL ARTS CENTRE CORPORATION | | |
| 1 | <ul style="list-style-type: none"> – Payments to the Corporation for operating expenditures – Authority to enter into commitments not exceeding \$35,270,142 in the fiscal year for the purposes of this vote | | 8,817,536 |
| | NATIONAL CAPITAL COMMISSION | | |
| 1 | <ul style="list-style-type: none"> – Payments to the Commission for operating expenditures – Authority to enter into commitments not exceeding \$73,809,724 in the fiscal year for the purposes of this vote | 18,452,431 | |
| 5 | <ul style="list-style-type: none"> – Payments to the Commission for capital expenditures – Authority to enter into commitments not exceeding \$62,452,816 in the fiscal year for the purposes of this vote | 15,613,204 | |
| | | | 34,065,635 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | NATIONAL ENERGY BOARD | | |
| 1 | – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$82,536,499 in the fiscal year for the purposes of this vote | | 20,634,125 |
| | NATIONAL FILM BOARD | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$76,823,228 in the fiscal year for the purposes of this vote | | 17,092,696 |
| | NATIONAL GALLERY OF CANADA | | |
| 1 | – Payments to the Gallery for operating and capital expenditures – Authority to enter into commitments not exceeding \$38,613,922 in the fiscal year for the purposes of this vote | 9,653,481 | |
| 5 | – Payments to the Gallery for the acquisition of objects for the collection and related costs – Authority to enter into commitments not exceeding \$8,000,000 in the fiscal year for the purposes of this vote | 2,000,000 | |
| | | | 11,653,481 |
| | NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY | | |
| 1 | – Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$30,842,380 in the fiscal year for the purposes of this vote | | 7,710,595 |
| | NATIONAL RESEARCH COUNCIL OF CANADA | | |
| 1 | – Operating expenditures – Authority to enter into commitments not exceeding \$418,819,567 in the fiscal year for the purposes of this vote | 104,704,892 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$55,770,000 in the fiscal year for the purposes of this vote | 13,942,500 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory – Authority to enter into commitments not exceeding \$448,814,193 in the fiscal year for the purposes of this vote | 112,203,549 | |
| | | | 230,850,941 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL | | |
| 1 | – Operating expenditures | 13,476,254 | |
| | – Authority to enter into commitments not exceeding \$53,905,016 in the fiscal year for the purposes of this vote | | |
| 5 | – The grants listed in any of the Estimates for the fiscal year | 432,258,324 | |
| | – Authority to enter into commitments not exceeding \$1,296,774,972 in the fiscal year for the purposes of this vote | | |
| | | | 445,734,578 |
| | NORTHERN PIPELINE AGENCY | | |
| 1 | – Program expenditures | | 263,750 |
| | – Contributions | | |
| | – Authority to enter into commitments not exceeding \$1,055,000 in the fiscal year for the purposes of this vote | | |
| | OFFICE OF INFRASTRUCTURE OF CANADA | | |
| 1 | – Operating expenditures | 26,984,419 | |
| | – Authority to enter into commitments not exceeding \$107,937,673 in the fiscal year for the purposes of this vote | | |
| 5 | – Capital expenditures | 483,135,248 | |
| | – Authority to enter into commitments not exceeding \$527,056,634 in the fiscal year for the purposes of this vote | | |
| 10 | – The grants listed in any of the Estimates for the fiscal year | 1,300,945,428 | |
| | – Contributions | | |
| | – Authority to enter into commitments not exceeding \$5,203,781,712 in the fiscal year for the purposes of this vote | | |
| | | | 1,811,065,095 |
| | OFFICE OF THE AUDITOR GENERAL | | |
| 1 | – Program expenditures | | 19,521,131 |
| | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from | | |
| | (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and | | |
| | (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i> | | |
| | – Authority to enter into commitments not exceeding \$80,744,524 in the fiscal year for the purposes of this vote | | |
| | OFFICE OF THE CHIEF ELECTORAL OFFICER | | |
| 1 | – Program expenditures | | 9,804,477 |
| | – Authority to enter into commitments not exceeding \$39,217,905 in the fiscal year for the purposes of this vote | | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| 1 | OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> – Authority to enter into commitments not exceeding \$9,395,770 in the fiscal year for the purposes of this vote | 2,280,193 | |
| 5 | – Operating expenditures — Canadian Judicial Council – Authority to enter into commitments not exceeding \$4,063,869 in the fiscal year for the purposes of this vote | 1,015,968 | |
| | | | 3,296,161 |
| 1 | OFFICE OF THE COMMISSIONER OF LOBBYING – Program expenditures – Authority to enter into commitments not exceeding \$4,406,633 in the fiscal year for the purposes of this vote | | 1,101,659 |
| 1 | OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES – Program expenditures – Authority to enter into commitments not exceeding \$19,133,760 in the fiscal year for the purposes of this vote | | 4,783,440 |
| 1 | OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER – Program expenditures – Authority to enter into commitments not exceeding \$1,974,788 in the fiscal year for the purposes of this vote | | 493,697 |
| 1 | OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER – Program expenditures – Authority to enter into commitments not exceeding \$6,355,513 in the fiscal year for the purposes of this vote | | 1,588,879 |
| 1 | OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA – Program expenditures – Authority to enter into commitments not exceeding \$4,735,703 in the fiscal year for the purposes of this vote | | 1,183,926 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| 1 | <p>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</p> <p>– Program expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from</p> <p>(a) the provision of prosecution and prosecution-related services;</p> <p>(b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and</p> <p>(c) the provision of internal support services under section 29.2 of that Act</p> <p>– Authority to enter into commitments not exceeding \$199,176,642 in the fiscal year for the purposes of this vote</p> | | 44,108,661 |
| 1 | <p>OFFICE OF THE GOVERNOR GENERAL’S SECRETARY</p> <p>– Program expenditures</p> <p>– Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General</p> <p>– Authority to enter into commitments not exceeding \$19,918,532 in the fiscal year for the purposes of this vote</p> | | 4,979,633 |
| 1 | <p>OFFICE OF THE PARLIAMENTARY BUDGET OFFICER</p> <p>– Program expenditures</p> <p>– Authority to enter into commitments not exceeding \$7,016,482 in the fiscal year for the purposes of this vote</p> | | 2,923,535 |
| 1 | <p>OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER</p> <p>– Program expenditures</p> <p>– Contributions</p> <p>– Authority to enter into commitments not exceeding \$4,982,609 in the fiscal year for the purposes of this vote</p> | | 1,245,653 |
| 1 | <p>OFFICE OF THE SENATE ETHICS OFFICER</p> <p>– Program expenditures</p> <p>– Authority to enter into commitments not exceeding \$1,231,278 in the fiscal year for the purposes of this vote</p> | | 307,820 |
| 1 | <p>OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS</p> <p>– Program expenditures</p> <p>– Authority to enter into commitments not exceeding \$1,073,489 in the fiscal year for the purposes of this vote</p> | | 268,373 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA | | |
| 1 | – Program expenditures – Office of the Information Commissioner – Authority to enter into commitments not exceeding \$10,209,556 in the fiscal year for the purposes of this vote | 2,552,389 | |
| 5 | – Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$22,168,802 in the fiscal year for the purposes of this vote | 5,492,201 | |
| | | | 8,044,590 |
| | PARLIAMENTARY PROTECTIVE SERVICE | | |
| 1 | – Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$82,786,647 in the fiscal year for the purposes of this vote | | 27,262,216 |
| | PAROLE BOARD OF CANADA | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations – Authority to enter into commitments not exceeding \$47,422,198 in the fiscal year for the purposes of this vote | | 10,444,350 |
| | PATENTED MEDICINE PRICES REVIEW BOARD | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$15,333,767 in the fiscal year for the purposes of this vote | | 3,833,442 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | PRIVY COUNCIL OFFICE | | |
| 1 | <ul style="list-style-type: none"> – Program expenditures, including <ul style="list-style-type: none"> (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$162,896,126 in the fiscal year for the purposes of this vote | | 53,713,549 |
| | PUBLIC HEALTH AGENCY OF CANADA | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures <ul style="list-style-type: none"> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$323,187,781 in the fiscal year for the purposes of this vote | 134,443,368 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures <ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$7,752,500 in the fiscal year for the purposes of this vote | 1,938,125 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions <ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$233,013,735 in the fiscal year for the purposes of this vote | 135,924,679 | |
| | | | 272,306,172 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | PUBLIC SERVICE COMMISSION | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$88,307,538 in the fiscal year for the purposes of this vote | | 24,685,180 |
| | REGISTRAR OF THE SUPREME COURT OF CANADA | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$25,714,267 in the fiscal year for the purposes of this vote | | 6,428,567 |
| | ROYAL CANADIAN MOUNTED POLICE | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$4,135,998,854 in the fiscal year for the purposes of this vote | 812,003,729 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$248,693,417 in the fiscal year for the purposes of this vote | 62,173,355 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions – Authority to enter into commitments not exceeding \$286,473,483 in the fiscal year for the purposes of this vote | 71,618,371 | |
| | | | 945,795,455 |
| | ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$3,076,946 in the fiscal year for the purposes of this vote | | 1,538,473 |
| | SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$3,271,323 in the fiscal year for the purposes of this vote | | 817,831 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | SECURITY INTELLIGENCE REVIEW COMMITTEE | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$4,629,028 in the fiscal year for the purposes of this vote | | 1,157,257 |
| | SENATE | | |
| 1 | – Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$78,375,193 in the fiscal year for the purposes of this vote | | 19,593,799 |
| | SHARED SERVICES CANADA | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services – Authority to enter into commitments not exceeding \$2,130,715,435 in the fiscal year for the purposes of this vote | 383,928,859 | |
| 5 | – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – Authority to enter into commitments not exceeding \$309,331,294 in the fiscal year for the purposes of this vote | 59,832,824 | |
| | | | 443,761,683 |
| | SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL | | |
| 1 | – Operating expenditures – Authority to enter into commitments not exceeding \$35,100,061 in the fiscal year for the purposes of this vote | 8,775,016 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$884,037,003 in the fiscal year for the purposes of this vote | 294,679,001 | |
| | | | 303,454,017 |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| 1 | <p style="text-align: center;">STANDARDS COUNCIL OF CANADA</p> <ul style="list-style-type: none"> – Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i> – Authority to enter into commitments not exceeding \$17,910,000 in the fiscal year for the purposes of this vote | | 4,477,500 |
| 1 | <p style="text-align: center;">STATISTICS CANADA</p> <ul style="list-style-type: none"> – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$543,989,188 in the fiscal year for the purposes of this vote | | 211,994,594 |
| 1 | <p style="text-align: center;">TELEFILM CANADA</p> <ul style="list-style-type: none"> – Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> – Authority to enter into commitments not exceeding \$101,878,949 in the fiscal year for the purposes of this vote | | 25,469,738 |
| 1 | <p style="text-align: center;">THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.</p> <ul style="list-style-type: none"> – Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île-des-Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway – Authority to enter into commitments not exceeding \$296,580,451 in the fiscal year for the purposes of this vote | | 74,145,113 |
| 1 | <p style="text-align: center;">THE NATIONAL BATTLEFIELDS COMMISSION</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$6,982,283 in the fiscal year for the purposes of this vote | | 1,745,571 |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | TREASURY BOARD SECRETARIAT | | |
| 1 | <ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$271,206,521 in the fiscal year for the purposes of this vote | 85,973,654 | |
| 5 | <ul style="list-style-type: none"> Government Contingencies – Authority granted to the Treasury Board to supplement any other appropriation – Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for – including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year – as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made – Authority to reuse any sums allotted and repaid to this appropriation from other appropriations | 687,500,000 | |
| 10 | <ul style="list-style-type: none"> Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration | 76,383,964 | |
| 20 | <ul style="list-style-type: none"> Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements <ul style="list-style-type: none"> (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$3,584,836,006 in the fiscal year for the purposes of this vote | 727,031,052 | |
| 25 | <ul style="list-style-type: none"> Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year | 400,000,000 | |

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| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|----------------|
| | TREASURY BOARD SECRETARIAT – <i>Concluded</i> | | |
| 30 | Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces | 150,000,000 | |
| 35 | Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year | 150,000,000 | |
| | | | 2,276,888,670 |
| | VETERANS REVIEW AND APPEAL BOARD | | |
| 1 | – Program expenditures – Authority to enter into commitments not exceeding \$9,582,026 in the fiscal year for the purposes of this vote | | 2,395,507 |
| | VIA RAIL CANADA INC. | | |
| 1 | – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> – Authority to enter into commitments not exceeding \$731,594,011 in the fiscal year for the purposes of this vote | | 182,898,503 |
| | WINDSOR-DETROIT BRIDGE AUTHORITY | | |
| 1 | – Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement – Authority to enter into commitments not exceeding \$802,476,546 in the fiscal year for the purposes of this vote | | 200,619,137 |
| | | | 36,076,874,699 |

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill

(for the financial year ending March 31, 2021)

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | CANADA BORDER SERVICES AGENCY | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency – Authority to enter into commitments not exceeding \$1,568,643,856 in the fiscal year for the purposes of this vote | 387,553,464 | |
| 5 | – Capital expenditures – Authority to enter into commitments not exceeding \$124,728,621 in the fiscal year for the purposes of this vote | 31,182,156 | |
| | | | 418,735,620 |
| | CANADA REVENUE AGENCY | | |
| 1 | – Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$3,811,995,712 in the fiscal year for the purposes of this vote | 862,049,712 | |
| 5 | – Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$25,919,753 in the fiscal year for the purposes of this vote | 6,479,939 | |
| | | | 868,529,651 |
| | PARKS CANADA AGENCY | | |
| 1 | – Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – Authority to enter into commitments not exceeding \$1,433,900,120 in the fiscal year for the purposes of this vote | 358,475,030 | |

Unless identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|---------------|
| 5 | PARKS CANADA AGENCY – <i>Concluded</i> – Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i> – Authority to enter into commitments not exceeding \$13,423,000 in the fiscal year for the purposes of this vote | 3,355,750 | |
| | | | 361,830,780 |
| | | | 1,649,096,051 |