



ESTIMATES

2022-23 Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

Canada

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2022-23

Estimates

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and Main Estimates

2022–23 ESTIMATES

Part I – Government Expenditure Plan

Introduction

These Main Estimates are presented in five sections:

- Highlights of these Estimates;
- General Information about the Estimates process and how to use this document;
- Key Summaries of the authorities presented in these Estimates for Parliament’s approval or information;
- Detail by Organization on the voted authorities sought through these Estimates, as well as statutory forecasts;
- Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill.

Highlights of these Estimates

Federal departments, agencies and Crown corporations provide programs and services for Canadians. In order for federal government organizations to operate, Parliament must give these organizations authority to spend. While spending is often announced in a federal budget, spending authority is granted through legislation passed by Parliament. These Main Estimates present financial requirements for the 2022–23 fiscal year.

Due to the need to table Main Estimates on or by March 1, emerging priorities and items announced in Budget 2022 will be included in future Estimates documents.

Voted Expenditures

These Estimates support the government’s request to Parliament for authority to spend through annual appropriations:

- \$190.3 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$227.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

These amounts include spending for initiatives announced in prior federal budgets and other funding decisions. Departmental Plans provide details on how these financial resources will be used to achieve planned results.

Of the 126 organizations presenting funding requirements in these Estimates, ten are seeking more than \$5.0 billion in voted budgetary expenditures:

- Department of Indigenous Services (\$39.5 billion);
- Department of National Defence (\$24.3 billion);
- Department of Employment and Social Development (\$11.4 billion);
- Public Health Agency of Canada (\$8.4 billion);
- Treasury Board Secretariat (\$7.8 billion);
- Department of Foreign Affairs, Trade and Development (\$7.1 billion);
- Office of Infrastructure of Canada (\$7.1 billion);
- Department of Crown-Indigenous Relations and Northern Affairs (\$5.8 billion);
- Department of Industry (\$5.5 billion); and
- Department of Veterans Affairs (\$5.5 billion).

Statutory Expenditures

Forecasts of statutory spending are included in these Estimates to provide additional information on departments’ total estimated expenditures. Of these forecasts, \$207.3 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit).

Significant changes in statutory budgetary spending from the 2021–22 Main Estimates include:

- increases in major transfer payments (as published in the Economic and Fiscal Update 2021), most notably elderly benefits, the Canada Health Transfer and fiscal equalization;
- an increase in interest on unmatured debt;
- an increase in Climate Action Incentive Payments;
- an increase in Canada Student Grants; and
- the winding down of benefit payments to individuals under the *Canada Recovery Benefits Act*.

Net statutory expenditures of \$139.0 million are forecasted for loans, investments and advances. Changes in non-budgetary planned expenditures reflect decreases related to:

- the sunseting of a one-year increase in loans for the construction of sustainable rental apartments and for the construction, repair and revitalization of affordable housing; and
- a decrease in student loans based on the latest actuarial projections and due in part to the end of a temporary increase to the weekly maximum loan limit.

Additional information on statutory authorities for COVID-19 related expenditures is presented on page I-5.

General Information

Part I of this document, the Government Expenditure Plan, gives an overview of spending requirements for 2022–23, comparisons to previous fiscal years, a summary of legislation authorizing COVID-19 related expenditures and a comparison of these Estimates to the Economic and Fiscal Update 2021.

Part II of this document, the Main Estimates, provides information on estimated spending by each federal organization requesting authority to spend through a 2022–23 appropriation bill. Forecasts of statutory spending are included for information purposes.

Part III of the Estimates consists of Departmental Plans and Departmental Results Reports. It is anticipated that the Departmental Plans, which show an organization's priorities and expected results for the next three years, will be tabled shortly after these Estimates.

For these Main Estimates, the President of the Treasury Board tables this document in Parliament. In addition to the tabled document, the following information is available online:

- Budgetary expenditures by standard objects;
- Expenditures by purpose (core responsibility); and
- Statutory forecasts.

The following terminology is used throughout this document:

- **2020–21 Expenditures** refer to the actual expenditures published in the Public Accounts of Canada 2021 (Volume II);
- **2021–22 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates (A), (B) and (C) of that fiscal year;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Supplementary Estimates** present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill;
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

Comparison of Estimates and Expenditures

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(billions of dollars)			
Budgetary				
Voted	132.83	141.85	187.79	190.31
Statutory	303.86	200.33	226.06	207.26
Total Budgetary	436.70	342.19	413.85	397.58
Non-budgetary				
Voted	0.00	0.18	0.18	0.23
Statutory	55.45	4.27	6.90	0.14
Total Non-budgetary	55.46	4.45	7.08	0.37

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Long-term comparison of Main Estimates

	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23
	(billions of dollars)									
Budgetary										
Voted	87.1	86.3	88.2	89.8	102.1	112.9	125.6	125.1	141.9	190.3
Statutory	145.5	149.1	153.4	160.3	155.8	163.1	174.0	179.5	200.3	207.3
Total Budgetary	232.6	235.3	241.6	250.1	257.9	276.0	299.6	304.6	342.2	397.6

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates and Expenditures

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(billions of dollars)			
Budgetary				
Transfer Payments	319.36	218.97	262.38	243.09
Operating and capital	96.91	102.35	128.56	130.88
Public Debt	20.43	20.87	22.91	23.60
Total Budgetary	436.70	342.19	413.85	397.58
Non-budgetary				
Loans, Investments and Advances	55.46	4.45	7.08	0.37
Total Non-budgetary	55.46	4.45	7.08	0.37

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates

The majority of expenditures in the 2022–23 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 61.1% of expenditures or \$243.1 billion. Operating and capital expenditures account for approximately 32.9% of expenditures or \$130.9 billion, while public debt charges are approximately 5.9% of expenditures or \$23.6 billion.

Expenditures Related to COVID-19

In addition to regular yearly appropriation acts, Parliament has passed several pieces of legislation during the pandemic which authorize related expenditures.

For the 2022–23 fiscal year, major economic response programs were enacted or amended by *An Act to provide further support in response to COVID-19* (Bill C-2, 44th Parliament). The Act:

- extended wage and rent subsidies;
- increased the maximum number of weeks and extended the Canada Recovery Sickness Benefit and the Canada Recovery Caregiving Benefit; and
- enacted the *Canada Worker Lockdown Benefit Act* to authorize the payment of the Canada Worker Lockdown Benefit in regions where a lockdown is imposed for reasons related to COVID-19.

For each of these programs, the benefit period ends May 7, 2022. The benefits may be extended by regulation to a date not later than July 2, 2022.

Additional information on COVID-19 authorities and expenditures is available online from GC InfoBase.

Comparison of the Economic and Fiscal Update 2021 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Economic and Fiscal Update 2021 and the 2022–23 Estimates, and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Economic and Fiscal Update 2021 and Main Estimates 2022–23

	2022–23 (billions of dollars)
2022–23 Main Estimates	397.6
Plus: Items not included in Estimates	63.8
Of which:	
Employment Insurance benefits	31.7
Canada Child Benefit	25.5
Other Tax Credits and Repayments	6.6
Plus: Netted Revenue	12.6
Less: Accrual and other	(31.8)
Economic and Fiscal Update 2021 (Projected Total Expenses for 2022-23)	442.2

Items not included in the Estimates

The Economic and Fiscal Update forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Economic and Fiscal Update forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Economic and Fiscal Update. Costs related to Children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Economic and Fiscal Update are on a ‘gross’ basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Economic and Fiscal Update is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Economic and Fiscal Update and since then).

Structure of these Estimates

The basic structural units of the Estimates are the votes. The following types of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote. Generally, in cases where neither capital nor grants and contributions are expected to meet or exceed \$5 million on an ongoing basis, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote or both.

Spending is charged to a capital expenditures vote for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment, or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

An organization may have a vote for grants and contributions, which are payments made for the purpose of furthering program objectives but for which no goods or services are received. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special votes are required. These votes are described under the Treasury Board Secretariat in the Proposed Schedules to the Appropriation Bill.

Changes in 2022–23 Main Estimates**Changes to Voted Authorities**

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Canadian Commercial Corporation is adding Vote 1 for payments to the Corporation;
- The Department of Finance is amending the wording of Votes 5 and L10 to limit the maximum amount of financial assistance to the International Development Association for the 2022–23 fiscal year;
- The Department of Foreign Affairs, Trade and Development is amending the wording of Votes 20 and L25 to limit the maximum amount of financial assistance to international financial institutions for the 2022–23 fiscal year;
- The Department of Health is amending Vote 1 to authorize the Department to enter into commitments in the fiscal year in that vote provided that the total of the amount committed does not exceed the total unencumbered balance available out of Votes 1, 5 and 10;
- The Department of National Defence is increasing the authority for total commitments in Votes 1, 5 and 10 to \$52,571,272,691;

- The Department of Public Works and Government Services is adding Vote L10 to extend (until June 30, 2027) the \$50 million aggregate limit for imprest funds, accountable advances and recoverable advances;
- The Parks Canada Agency is adding Vote 5 for capital expenditures; and
- The Jacques-Cartier and Champlain Bridges Inc. is amending Vote 1 to specify expenditures for the deconstruction of the original Champlain Bridge.

Estimates by Organization

126 organizations are represented in the 2022–23 Estimates. More information about each organization can be found in Part II – Main Estimates.

Estimates by Organization

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Administrative Tribunals Support Service of Canada	68,149,589	74,580,873	74,580,873	72,377,590
Atlantic Canada Opportunities Agency	575,045,616	346,837,064	455,591,783	436,503,645
Atomic Energy of Canada Limited	940,740,678	1,188,799,417	1,228,304,417	1,174,652,615
Canada Border Services Agency	2,167,437,848	2,049,476,541	2,258,213,387	2,344,085,908
Canada Council for the Arts	428,631,145	364,062,080	510,389,080	414,189,080
Canada Mortgage and Housing Corporation	2,876,263,646	3,259,488,472	5,144,252,458	3,548,649,641
Canada Post Corporation	22,209,960	22,210,000	22,210,000	22,210,000
Canada Revenue Agency	9,983,997,939	10,765,797,057	11,340,456,515	12,508,854,851
Canada School of Public Service	82,282,833	78,554,558	78,546,225	78,712,431
Canadian Accessibility Standards Development Organization	14,604,139	20,065,557	20,065,557	20,877,446
Canadian Air Transport Security Authority	686,325,308	567,828,793	859,539,905	567,485,819
Canadian Broadcasting Corporation	1,366,915,479	1,229,423,241	1,250,423,241	1,266,123,241
Canadian Centre for Occupational Health and Safety	11,705,653	14,820,421	15,511,637	11,540,881
Canadian Commercial Corporation	.....	.....	.....	13,000,000
Canadian Dairy Commission	4,576,877	4,094,435	4,094,435	4,153,333
Canadian Energy Regulator	99,832,928	108,093,191	108,293,192	100,267,059
Canadian Food Inspection Agency	809,563,619	785,702,399	841,330,587	837,816,689
Canadian Grain Commission	(11,845,907)	6,769,580	6,769,580	13,209,950
Canadian High Arctic Research Station	22,275,271	32,217,110	32,217,110	32,366,139
Canadian Human Rights Commission	30,999,159	37,272,286	38,609,933	39,741,221
Canadian Institutes of Health Research	1,503,461,560	1,253,906,530	1,390,047,422	1,242,484,652
Canadian Intergovernmental Conference Secretariat	4,665,243	6,030,478	6,030,478	6,056,666
Canadian Museum for Human Rights	29,187,388	25,436,716	29,336,716	25,436,716
Canadian Museum of History	81,526,259	72,768,111	84,580,111	73,223,111
Canadian Museum of Immigration at Pier 21	10,606,268	8,111,694	9,546,694	8,111,694
Canadian Museum of Nature	34,903,027	27,687,206	35,687,206	27,655,236
Canadian Northern Economic Development Agency	101,219,284	79,550,701	91,250,845	92,835,216
Canadian Nuclear Safety Commission	139,527,021	143,748,861	143,850,667	143,682,153
Canadian Race Relations Foundation	.....	.....	6,180,001	5,000,000
Canadian Radio-television and Telecommunications Commission	39,335,110	14,218,961	17,947,335	17,135,250
Canadian Security Intelligence Service	676,899,701	623,940,967	629,442,558	648,157,585
Canadian Space Agency	330,409,653	403,630,672	453,869,186	388,278,379
Canadian Tourism Commission	95,665,913	96,159,703	121,159,703	156,159,703
Canadian Transportation Accident Investigation and Safety Board	36,373,762	34,920,270	35,534,869	35,761,282
Canadian Transportation Agency	41,397,229	40,392,517	43,914,654	31,029,291
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	11,416,237	10,425,537	10,425,537	10,476,649

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Communications Security Establishment	779,685,543	714,558,347	796,790,141	798,506,472
Copyright Board	3,902,388	4,279,807	4,279,807	4,292,538
Correctional Service of Canada	2,931,216,086	2,793,675,395	3,043,758,610	3,050,727,462
Courts Administration Service	104,702,994	93,856,043	107,558,215	99,306,992
Department for Women and Gender Equality	219,463,386	125,547,531	236,507,753	310,313,352
Department of Agriculture and Agri-Food	3,037,615,395	3,022,814,837	3,907,384,340	3,253,366,478
Department of Canadian Heritage	1,961,542,247	1,536,579,817	2,229,421,812	2,184,364,789
Department of Citizenship and Immigration	3,159,572,050	3,253,342,420	3,802,391,522	3,907,736,600
Department of Crown-Indigenous Relations and Northern Affairs	5,391,042,033	4,696,632,831	7,046,265,332	5,807,583,250
Department of Employment and Social Development	162,637,306,616	82,439,720,890	101,338,951,419	87,404,374,565
Department of Finance	117,660,227,875	103,751,635,907	110,744,456,804	110,665,743,181
Department of Fisheries and Oceans	3,346,987,381	4,383,066,867	4,828,551,810	3,986,868,384
Department of Foreign Affairs, Trade and Development	9,341,706,896	6,723,238,064	8,329,830,320	7,469,059,606
Department of Health	3,116,652,943	3,862,798,658	8,513,035,907	3,878,001,891
Department of Indigenous Services	16,353,245,516	13,506,097,396	21,767,441,835	39,601,620,243
Department of Industry	2,853,177,513	3,734,110,842	4,922,401,445	5,784,515,013
Department of Justice	832,853,145	794,470,313	905,885,104	921,757,075
Department of National Defence	26,827,037,837	24,295,205,167	25,737,937,313	25,950,347,556
Department of Natural Resources	1,401,833,512	2,238,204,659	2,813,495,928	3,609,353,137
Department of Public Safety and Emergency Preparedness	777,373,633	1,055,463,651	1,180,243,242	883,472,475
Department of Public Works and Government Services	4,446,870,947	4,491,230,181	5,311,050,960	4,639,613,147
Department of the Environment	1,746,786,588	1,699,147,420	1,982,491,793	1,968,217,071
Department of Transport	1,897,164,688	2,051,245,313	2,623,253,597	2,851,853,197
Department of Veterans Affairs	4,836,633,503	6,290,972,437	6,318,730,513	5,507,460,465
Department of Western Economic Diversification	907,497,946	343,786,328	654,740,800	423,468,683
Economic Development Agency of Canada for the Regions of Quebec	550,375,899	366,481,828	548,599,111	586,171,596
Federal Economic Development Agency for Northern Ontario	.....	.....	22,047,446	123,822,898
Federal Economic Development Agency for Southern Ontario	692,746,495	257,143,435	426,117,490	700,586,596
Financial Transactions and Reports Analysis Centre of Canada	61,710,954	84,041,113	87,515,017	74,987,529
House of Commons	610,110,361	543,687,189	561,408,931	562,974,268
Immigration and Refugee Board	244,758,989	282,724,052	284,681,311	282,477,747
Impact Assessment Agency of Canada	76,883,489	79,042,937	79,887,937	80,070,117
International Development Research Centre	145,652,683	148,611,325	155,251,325	153,701,325
International Joint Commission (Canadian Section)	8,975,239	9,973,359	12,194,293	8,840,939
Invest in Canada Hub	29,622,107	34,271,556	34,271,556	33,611,556
Leaders' Debates Commission	330,748	4,835,025	5,466,477	454,187
Library and Archives of Canada	130,379,206	143,361,814	155,678,293	222,323,024
Library of Parliament	48,475,342	54,446,785	54,446,785	55,835,039
Marine Atlantic Inc.	140,567,000	149,875,667	149,875,667	40,755,438
Military Grievances External Review Committee	7,195,220	6,985,084	6,985,084	7,014,392

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Military Police Complaints Commission	4,946,675	4,852,883	4,852,883	4,884,675
National Arts Centre Corporation	59,238,129	37,854,709	59,920,409	44,294,459
National Capital Commission	153,713,387	155,981,730	187,981,730	154,216,469
National Film Board	71,749,922	65,581,512	70,644,492	65,648,446
National Gallery of Canada	54,490,639	45,756,671	51,956,671	45,756,671
National Museum of Science and Technology	38,544,965	28,514,196	43,117,196	31,514,196
National Research Council of Canada	1,648,655,313	1,332,387,047	1,616,242,939	1,437,388,224
National Security and Intelligence Review Agency Secretariat	12,251,375	30,194,919	31,394,919	28,250,676
Natural Sciences and Engineering Research Council	1,488,475,254	1,380,311,368	1,416,949,031	1,356,077,377
Northern Pipeline Agency	236,169	571,820	571,820	572,250
Office of Infrastructure of Canada	5,492,387,892	6,840,813,406	10,440,871,614	9,349,873,712
Office of the Auditor General	100,128,705	117,356,715	118,856,715	119,881,702
Office of the Chief Electoral Officer	208,830,161	172,866,204	172,866,204	203,509,925
Office of the Commissioner for Federal Judicial Affairs	627,116,632	682,870,730	685,870,730	711,054,715
Office of the Commissioner of Lobbying	4,888,378	4,622,946	5,219,899	5,289,196
Office of the Commissioner of Official Languages	22,663,084	22,206,232	22,206,232	22,239,511
Office of the Conflict of Interest and Ethics Commissioner	7,061,080	7,670,110	7,670,110	8,143,039
Office of the Correctional Investigator of Canada	5,827,476	5,468,720	5,468,720	5,478,282
Office of the Director of Public Prosecutions	192,472,505	203,331,027	208,891,606	212,377,778
Office of the Governor General's Secretary	24,677,175	23,686,460	23,686,460	23,988,252
Office of the Intelligence Commissioner	2,165,847	2,533,375	2,533,375	2,535,599
Office of the Parliamentary Budget Officer	6,096,099	7,246,196	7,246,196	7,401,122
Office of the Public Sector Integrity Commissioner	5,391,658	5,665,323	5,665,323	5,676,571
Office of the Senate Ethics Officer	961,777	1,352,901	1,352,901	1,408,848
Office of the Superintendent of Financial Institutions	199,627,403	200,750,762	200,750,762	220,521,651
Offices of the Information and Privacy Commissioners of Canada	47,944,224	47,054,941	48,389,857	45,129,660
Pacific Economic Development Agency of Canada	.....	.....	154,657,784	255,011,262
Parks Canada Agency	1,305,569,917	1,129,108,729	1,320,694,011	988,583,305
Parliamentary Protective Service	73,786,578	90,753,007	90,753,007	100,749,866
Parole Board of Canada	57,744,963	55,370,723	62,540,992	65,495,927
Patented Medicine Prices Review Board	15,259,083	18,892,322	18,892,322	17,003,213
Privy Council Office	202,293,324	192,427,306	209,381,653	192,418,323
Public Health Agency of Canada	8,757,759,632	8,751,060,274	16,736,186,393	8,494,971,038
Public Service Commission	93,561,358	91,858,552	91,848,552	92,800,729
Registrar of the Supreme Court of Canada	39,232,191	39,161,161	39,635,739	39,663,895
Royal Canadian Mounted Police	3,827,365,703	3,439,673,110	4,099,390,480	4,234,203,823
Royal Canadian Mounted Police External Review Committee	3,185,516	6,432,998	6,432,998	6,442,098
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,431,245	3,648,039	3,648,039	3,651,256
Senate	117,199,504	115,563,738	115,563,738	121,821,702
Shared Services Canada	2,312,197,273	1,908,055,034	2,200,841,666	2,618,895,615
Social Sciences and Humanities Research Council	1,419,118,607	1,005,450,440	1,012,527,351	1,073,452,726

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Standards Council of Canada	18,575,862	15,046,000	18,661,250	15,647,708
Statistics Canada	621,318,868	802,330,692	893,545,058	576,694,249
Telefilm Canada	132,308,241	102,908,479	295,355,601	151,908,479
The Federal Bridge Corporation Limited	6,061,390	18,497,000	18,497,000	.....
The Jacques-Cartier and Champlain Bridges Inc.	232,073,141	325,009,620	324,803,854	280,004,519
The National Battlefields Commission	9,416,161	8,976,719	15,076,719	11,861,086
Treasury Board Secretariat	3,230,779,736	7,022,161,953	9,663,816,793	7,853,655,706
Veterans Review and Appeal Board	10,505,680	11,215,236	11,215,236	11,256,654
VIA Rail Canada Inc.	651,558,580	769,779,151	900,018,544	980,546,235
Windsor-Detroit Bridge Authority	440,674,062	971,574,541	971,574,541	961,830,406
Total Budgetary	436,696,706,367	342,186,642,016	413,846,225,057	397,575,534,221
Non-budgetary				
Canada Mortgage and Housing Corporation	(170,911,067)	3,209,467,541	3,209,467,541	(164,412,879)
Canadian Dairy Commission	(21,366,517)	.....	.....	.....
Correctional Service of Canada	(33)	.....	.....	.....
Department of Agriculture and Agri-Food	25,288,431	.....	.....	.....
Department of Citizenship and Immigration	(11,405,611)	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	18,572,316	25,903,000	25,903,000	25,903,000
Department of Employment and Social Development	1,401,936,776	957,191,043	237,433,472	(205,643,530)
Department of Finance	46,682,276,764	49,000,000	3,305,109,002	361,709,001
Department of Foreign Affairs, Trade and Development	38,363,238	203,435,454	301,602,233	348,321,231
Department of Industry	7,503,000,000	800,000	800,000	800,000
Department of National Defence	(2,736,588)	.....	.....	.....
Department of Public Works and Government Services	(5,198,509)	1
Total Non-budgetary	55,457,819,200	4,445,797,038	7,080,315,248	366,676,824

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Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and perform their duties and functions in accordance with their respective legislation and rules of procedure. Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	58,202,056	63,306,778	63,306,778	61,056,221
Total Voted	58,202,056	63,306,778	63,306,778	61,056,221
Total Statutory	9,947,533	11,274,095	11,274,095	11,321,369
Total Budgetary	68,149,589	74,580,873	74,580,873	72,377,590

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Support services and facilities to federal administrative tribunals and its members	84,774,376	.....	.....	(34,211,965)	50,562,411
Internal Services	24,275,417	.....	.....	(2,460,238)	21,815,179
Total	109,049,793	.....	.....	(36,672,203)	72,377,590

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	9,947,533	11,274,095	11,321,369

Atlantic Canada Opportunities Agency

Raison d'être

The Atlantic Canada Opportunities Agency (ACOA) was established in 1987 as the federal department responsible for the Government of Canada's economic development efforts in New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador. The Minister's powers, duties and functions are set out in the *Atlantic Canada Opportunities Agency Act*.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

The Minister of Official Languages is also the Minister responsible for the Atlantic Canada Opportunities Agency.

Additional information can be found in the organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	69,790,224	70,111,122	72,791,964	70,011,300
5 Grants and contributions	441,945,575	268,439,605	373,936,114	357,461,284
Total Voted	511,735,799	338,550,727	446,728,078	427,472,584
Total Statutory	63,309,817	8,286,337	8,863,705	9,031,061
Total Budgetary	575,045,616	346,837,064	455,591,783	436,503,645

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Atlantic Canada	51,328,297	.....	357,461,284	.....	408,789,581
Internal Services	27,714,064	.....	.....	.....	27,714,064
Total	79,042,361	.....	357,461,284	.....	436,503,645

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants to organizations to promote economic cooperation and development	437,272	1,500,000	1,500,000
Grants under the Regional Economic Growth through Innovation program	343,916	1,750,000	1,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	304,340,844	139,003,660	142,103,086
Contributions for the Innovative Communities Fund	33,217,223	40,851,262	86,438,555
Contributions under the Business Development Program	42,725,572	32,092,683	73,177,643
Contributions for the Atlantic Innovation Fund	20,437,738	40,000,000	40,000,000
Contributions under the Community Futures Program	94,325,024	12,642,000	12,642,000
Contributions under the Atlantic Policy Research Initiatives	370,851	600,000	600,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	9,056,403	8,863,705	9,029,061
Minister of State (Minister of Official Languages and Minister responsible for the Atlantic Canada Opportunities Agency) – Motor car allowance (<i>Parliament of Canada Act</i>)	.....	.....	2,000

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Payments to the corporation for operating and capital expenditures	935,540,678	1,188,799,417	1,228,304,417	1,174,652,615
Total Voted	935,540,678	1,188,799,417	1,228,304,417	1,174,652,615
Total Statutory	5,200,000	.....	.....	.....
Total Budgetary	940,740,678	1,188,799,417	1,228,304,417	1,174,652,615

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Nuclear decommissioning and radioactive waste management	829,733,732	.....	.....	.....	829,733,732
Nuclear laboratories	197,918,883	147,000,000	.....	.....	344,918,883
Total	1,027,652,615	147,000,000	.....	.....	1,174,652,615

Canada Border Services Agency

Raison d'être

The Minister of Public Safety is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,810,515,397	1,752,432,513	1,889,264,988	1,958,648,984
5 Capital expenditures	151,711,192	106,457,799	155,407,898	173,061,244
Total Voted	1,962,226,589	1,858,890,312	2,044,672,886	2,131,710,228
Total Statutory	205,211,259	190,586,229	213,540,501	212,375,680
Total Budgetary	2,167,437,848	2,049,476,541	2,258,213,387	2,344,085,908

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Border Management	1,482,289,813	161,601,470	.....	(24,030,000)	1,619,861,283
Border Enforcement	318,853,952	109,232	.....	.....	318,963,184
Internal Services	393,910,899	11,350,542	.....	.....	405,261,441
Total	2,195,054,664	173,061,244	.....	(24,030,000)	2,344,085,908

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	204,960,084	213,540,501	212,375,680

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Council	365,831,145	364,062,080	510,389,080	414,189,080
Total Voted	365,831,145	364,062,080	510,389,080	414,189,080
Total Statutory	62,800,000	.....	.....	.....
Total Budgetary	428,631,145	364,062,080	510,389,080	414,189,080

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Council for the Arts	414,189,080	.....	.....	.....	414,189,080
Total	414,189,080	.....	.....	.....	414,189,080

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Housing and Diversity and Inclusion.

Once tabled in the House of Commons, additional information will be available in CMHC's Summary of the Corporate Plan, available on its website.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,876,263,646	3,259,488,472	5,144,252,458	3,548,649,641
Total Voted	2,876,263,646	3,259,488,472	5,144,252,458	3,548,649,641
Total Budgetary	2,876,263,646	3,259,488,472	5,144,252,458	3,548,649,641
Non-budgetary				
Total Statutory	(170,911,067)	3,209,467,541	3,209,467,541	(164,412,879)
Total non-budgetary	(170,911,067)	3,209,467,541	3,209,467,541	(164,412,879)

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Assistance for housing needs	2,193,338,815	.....	.....	.....	2,193,338,815
Financing for housing	1,148,262,864	.....	.....	.....	1,148,262,864
Housing expertise and capacity development	207,047,962	.....	.....	.....	207,047,962
Total	3,548,649,641	.....	.....	.....	3,548,649,641
Non-Budgetary					Total
Financing for housing					.....
Assistance for housing needs					(164,412,879)
Total					(164,412,879)

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
<hr/>			
Non-budgetary			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(170,911,067)	3,209,467,541	(164,412,879)

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for special purposes	22,209,960	22,210,000	22,210,000	22,210,000
Total Voted	22,209,960	22,210,000	22,210,000	22,210,000
Total Budgetary	22,209,960	22,210,000	22,210,000	22,210,000

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Post Corporation	22,210,000	.....	.....	.....	22,210,000
Total	22,210,000	.....	.....	.....	22,210,000

Canada Revenue Agency

Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA). The CRA administers taxes, benefits, and related programs for governments across Canada. The CRA contributes to the economic and social well-being of Canadians by making sure that:

- Clients receive the information and services they need to comply with their tax obligations;
- Clients receive the benefits for which they are eligible;
- Non-compliance is addressed; and
- Clients have access to appropriate mechanisms for resolving disputes.

Additional information can be found in the CRA's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	3,904,606,162	3,674,646,582	4,135,583,132	4,054,307,311
5 Capital expenditures	76,464,375	72,928,583	101,124,197	65,471,318
Total Voted	3,981,070,537	3,747,575,165	4,236,707,329	4,119,778,629
Total Statutory	6,002,927,402	7,018,221,892	7,103,749,186	8,389,076,222
Total Budgetary	9,983,997,939	10,765,797,057	11,340,456,515	12,508,854,851

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Benefits	205,107,516	64,000	7,472,000,000	(924,737)	7,676,246,779
Tax	4,127,725,509	60,454,000	3,097,158	(352,784,599)	3,838,492,068
Taxpayers' Ombudsperson	4,424,229	.....	.....	.....	4,424,229
Internal Services	1,071,596,494	4,953,318	.....	(86,858,037)	989,691,775
Total	5,408,853,748	65,471,318	7,475,097,158	(440,567,373)	12,508,854,851

Listing of the 2022–23 Transfer Payments

	2020–21	2021–22	2022–23
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Community Volunteer Income Tax Program Grant	.....	2,693,181	3,097,158
Other Transfer Payments			
Total Statutory	4,947,247,090	6,254,000,000	7,472,000,000

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	4,546,974,222	5,856,000,000	7,088,000,000
Contributions to employee benefit plans	585,801,011	570,335,993	531,985,398
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	348,161,271	279,322,693	384,998,324
Children’s Special Allowance payments (<i>Children’s Special Allowance Act</i>)	381,821,812	373,000,000	365,000,000
Distribution of fuel and excess emission charges (to provinces and territories) under sections 165 and 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	18,451,056	25,000,000	19,000,000
Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

The President of the Treasury Board is responsible for this organization.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	68,095,613	63,006,675	62,998,342	62,991,464
Total Voted	68,095,613	63,006,675	62,998,342	62,991,464
Total Statutory	14,187,220	15,547,883	15,547,883	15,720,967
Total Budgetary	82,282,833	78,554,558	78,546,225	78,712,431

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Public Service Learning	59,034,323	.....	.....	.....	59,034,323
Internal Services	19,678,108	.....	.....	.....	19,678,108
Total	78,712,431	.....	.....	.....	78,712,431

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	9,275,429	8,824,551	8,997,635
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	4,911,342	6,723,332	6,723,332

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

The Minister of Employment, Workforce Development and Disability Inclusion is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	8,867,425	10,736,821	10,736,821	11,537,567
5 Grants and contributions	5,237,602	8,500,000	8,500,000	8,500,000
Total Voted	14,105,027	19,236,821	19,236,821	20,037,567
Total Statutory	499,112	828,736	828,736	839,879
Total Budgetary	14,604,139	20,065,557	20,065,557	20,877,446

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Accessibility Standards	6,641,412	.....	8,500,000	.....	15,141,412
Internal Services	5,736,034	.....	.....	.....	5,736,034
Total	12,377,446	.....	8,500,000	.....	20,877,446

Listing of the 2022–23 Transfer Payments

	2020–21	2021–22	2022–23
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Advancing Accessibility Standards Research	2,749,723	4,250,000	4,250,000
Contributions			
Advancing Accessibility Standards Research	2,487,879	4,250,000	4,250,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	499,112	828,736	839,879

Canadian Air Transport Security Authority

Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through the Minister of Transport. CATSA's vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Authority for operating and capital expenditures	686,325,308	567,828,793	859,539,905	567,485,819
Total Voted	686,325,308	567,828,793	859,539,905	567,485,819
Total Budgetary	686,325,308	567,828,793	859,539,905	567,485,819

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Air Transport Security Authority	467,429,271	100,056,548	.....	.....	567,485,819
Total	467,429,271	100,056,548	.....	.....	567,485,819

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for operating expenditures	1,291,402,479	1,118,694,241	1,139,694,241	1,153,797,241
5 Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10 Payments to the Corporation for capital expenditures	71,513,000	106,729,000	106,729,000	108,326,000
Total Voted	1,366,915,479	1,229,423,241	1,250,423,241	1,266,123,241
Total Budgetary	1,366,915,479	1,229,423,241	1,250,423,241	1,266,123,241

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Broadcasting Corporation	1,153,797,241	112,326,000	.....	.....	1,266,123,241
Total	1,153,797,241	112,326,000	.....	.....	1,266,123,241

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the Canadian Centre for Occupational Health and Safety Act (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the Financial Administration Act and is accountable to Parliament through the Minister of Labour.

Additional information can be found in CCOHS' Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	6,557,694	5,942,874	6,634,090	5,234,213
Total Voted	6,557,694	5,942,874	6,634,090	5,234,213
Total Statutory	5,147,959	8,877,547	8,877,547	6,306,668
Total Budgetary	11,705,653	14,820,421	15,511,637	11,540,881

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Occupational Health and Safety Resource	7,270,760	.....	.....	.....	7,270,760
Internal Services	4,270,121	.....	.....	.....	4,270,121
Total	11,540,881	.....	.....	.....	11,540,881

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	3,867,982	8,101,178	5,626,107
Contributions to employee benefit plans	1,279,977	776,369	680,561

Canadian Commercial Corporation

Raison d'être

The Canadian Commercial Corporation (CCC) is governed by its enacting legislation, the 1946 *Canadian Commercial Corporation Act*. The Act outlines CCC's broad mandate, which is to assist in the development of trade by helping Canadian exporters access markets abroad and by helping foreign buyers obtain goods from Canada. The legislation also provides CCC with a range of powers, including the ability to export goods from Canada either as principal or as agent in such a manner and to such an extent as it deems appropriate. As a result, CCC facilitates export transactions from Canada by negotiating and executing bilateral government-to-government procurement arrangements and utilizing Canadian companies to fulfill supply requirements.

CCC's funding is derived primarily from two sources: an appropriation specifically to fund CCC's delivery of the US-Canada Defence Production Sharing Agreement (DPSA) and cost recoveries from all other fee-based international activities.

CCC reports to Parliament through the Minister of International Trade, Export Promotion, Small Business and Economic Development.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Corporation	13,000,000
Total Voted	13,000,000
Total Budgetary	13,000,000

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Commercial Corporation	13,000,000	.....	.....	.....	13,000,000
Total	13,000,000	.....	.....	.....	13,000,000

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,576,877	4,094,435	4,094,435	4,153,333
Total Voted	4,576,877	4,094,435	4,094,435	4,153,333
Total Budgetary	4,576,877	4,094,435	4,094,435	4,153,333
Non-budgetary				
Total Statutory	(21,366,517)	.....	.....	.....
Total non-budgetary	(21,366,517)	.....	.....	.....

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Budgetary					
Canadian Dairy Commission	4,153,333	.....	.....	.....	4,153,333
Total	4,153,333	.....	.....	.....	4,153,333

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator regulates interprovincial and international pipelines and powerlines, offshore renewable energy projects, oil and natural gas operations in frontier areas, and energy trade. The Canadian Energy Regulator's mission is regulating infrastructure to ensure safe and efficient delivery of energy to Canadians and the world; protecting the environment; respecting the rights of Indigenous peoples; and, providing timely and relevant energy information and analysis. The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	88,342,824	97,322,173	97,522,174	90,160,129
Total Voted	88,342,824	97,322,173	97,522,174	90,160,129
Total Statutory	11,490,104	10,771,018	10,771,018	10,106,930
Total Budgetary	99,832,928	108,093,191	108,293,192	100,267,059

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Safety and Environment Oversight	23,618,055	.....	.....	.....	23,618,055
Energy Adjudication	16,389,303	.....	2,364,067	.....	18,753,370
Engagement	9,262,659	.....	.....	.....	9,262,659
Energy Information	6,919,278	.....	.....	.....	6,919,278
Internal Services	41,713,697	.....	.....	.....	41,713,697
Total	97,902,992	.....	2,364,067	.....	100,267,059

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Grants			
Participant Funding Program	20,000	750,000	750,000
Contributions			
Participant Funding Program	1,272,692	1,614,067	1,614,067

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	10,248,179	10,771,018	10,106,930

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

CFIA is dedicated to safeguarding food, and animal and plant health, which enhances Canada's environment, economy, and the health and well-being of its residents. Additionally, to support market access, CFIA works with Canada's trading partners to verify that Canadian products meet importing countries' technical requirements, thus expanding, gaining, restoring or maintaining access to markets.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	671,065,891	608,899,997	654,520,980	644,613,251
5 Capital expenditures	22,383,733	29,762,978	30,906,292	43,425,832
Total Voted	693,449,624	638,662,975	685,427,272	688,039,083
Total Statutory	116,113,995	147,039,424	155,903,315	149,777,606
Total Budgetary	809,563,619	785,702,399	841,330,587	837,816,689

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Safe food and healthy plants and animals	617,707,148	35,145,795	13,713,779	.....	666,566,722
Internal Services	162,969,930	8,280,037	.....	.....	171,249,967
Total	780,677,078	43,425,832	13,713,779	.....	837,816,689

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
Grants			
Grants under the Innovative Solutions Canada program	299,646	750,000	613,779
Contributions			
Contributions in support of the Federal Assistance Program	294,019	600,000	600,000
Total Statutory	10,346,580	12,500,000	12,500,000

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	75,881,687	90,403,315	84,277,606
Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	29,669,629	53,000,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	10,346,580	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider". The Minister of Agriculture and Agri-Food is responsible for the CGC.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	6,136,350	5,237,236	5,237,236	5,299,399
Total Voted	6,136,350	5,237,236	5,237,236	5,299,399
Total Statutory	(17,982,257)	1,532,344	1,532,344	7,910,551
Total Budgetary	(11,845,907)	6,769,580	6,769,580	13,209,950

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Grain Regulation	50,381,386	.....	.....	(37,466,792)	12,914,594
Internal Services	24,281,011	.....	.....	(23,985,655)	295,356
Total	74,662,397	.....	.....	(61,452,447)	13,209,950

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(18,686,462)	847,955	7,215,143
Contributions to employee benefit plans	665,500	684,389	695,408

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Northern Affairs, Minister responsible for Prairies Economic Development Canada and Minister responsible for the Canadian Northern Economic Development Agency is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	21,160,655	29,761,017	29,761,017	29,886,748
Total Voted	21,160,655	29,761,017	29,761,017	29,886,748
Total Statutory	1,114,616	2,456,093	2,456,093	2,479,391
Total Budgetary	22,275,271	32,217,110	32,217,110	32,366,139

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Polar Science and Knowledge	9,124,422	.....	7,796,000	.....	16,920,422
Internal Services	15,445,717	.....	.....	.....	15,445,717
Total	24,570,139	.....	7,796,000	.....	32,366,139

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Grants			
Grants to support the advancement of Northern Science and Technology	1,290,000	1,356,734	1,356,734
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	336,571	399,266	399,266
Contributions			
Contributions to support the advancement of Northern Science and Technology	2,536,293	6,040,000	6,040,000

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,113,593	1,723,994	1,747,292
Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i>	. . . . .	732,099	732,099

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	27,629,936	33,417,767	34,755,414	35,524,427
Total Voted	27,629,936	33,417,767	34,755,414	35,524,427
Total Statutory	3,369,223	3,854,519	3,854,519	4,216,794
Total Budgetary	30,999,159	37,272,286	38,609,933	39,741,221

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Complaints	11,278,054	.....	.....	.....	11,278,054
Proactive Compliance	10,845,388	.....	.....	.....	10,845,388
Engagement and Advocacy	6,828,037	.....	.....	.....	6,828,037
Internal Services	12,869,742	.....	.....	(2,080,000)	10,789,742
Total	41,821,221	.....	.....	(2,080,000)	39,741,221

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,369,223	3,854,519	4,216,794

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	56,644,229	62,871,989	65,232,751	64,900,611
5 Grants	1,235,880,411	1,183,828,164	1,317,018,166	1,169,850,525
Total Voted	1,292,524,640	1,246,700,153	1,382,250,917	1,234,751,136
Total Statutory	210,936,920	7,206,377	7,796,505	7,733,516
Total Budgetary	1,503,461,560	1,253,906,530	1,390,047,422	1,242,484,652

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Funding Health Research and Training	37,885,882	.....	1,169,850,525	.....	1,207,736,407
Internal Services	34,748,245	.....	.....	.....	34,748,245
Total	72,634,127	.....	1,169,850,525	.....	1,242,484,652

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants for research projects and personnel support	1,102,655,980	1,051,340,888	1,061,973,057
Canada Graduate Scholarships	26,818,458	28,635,000	35,547,500
Canada First Research Excellence Fund	43,803,272	43,803,272	28,117,817
Institute support grants	14,518,100	14,139,600	14,722,450
Vanier Canada Graduate Scholarships	8,349,998	8,350,000	8,350,000
Canada Excellence Research Chairs	5,947,343	6,650,000	5,600,000
Networks of Centres of Excellence	19,207,540	17,702,449	5,575,440
Centres of Excellence for Commercialization and Research	6,981,000	7,206,000	4,133,000
Canada 150 Research Chairs	2,700,000	2,700,000	2,700,000
College and Community Innovation Program	1,206,353	868,579	1,634,927
Business–Led Networks of Centres of Excellence	3,692,367	2,432,376	1,496,334

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	7,307,938	7,796,505	7,733,516

Canadian Intergovernmental Conference Secretariat

Raison d'être

The Minister of Intergovernmental Affairs, Infrastructure and Communities is responsible for this organization. The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,285,564	5,596,230	5,596,230	5,613,899
Total Voted	4,285,564	5,596,230	5,596,230	5,613,899
Total Statutory	379,679	434,248	434,248	442,767
Total Budgetary	4,665,243	6,030,478	6,030,478	6,056,666

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Intergovernmental Conference Services	4,751,627	.....	.....	.....	4,751,627
Internal Services	1,305,039	.....	.....	.....	1,305,039
Total	6,056,666	.....	.....	.....	6,056,666

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	379,679	434,248	442,767

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	26,980,802	25,436,716	29,336,716	25,436,716
Total Voted	26,980,802	25,436,716	29,336,716	25,436,716
Total Statutory	2,206,586	.....	.....	.....
Total Budgetary	29,187,388	25,436,716	29,336,716	25,436,716

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum for Human Rights	25,436,716	.....	.....	.....	25,436,716
Total	25,436,716	.....	.....	.....	25,436,716

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	77,269,696	72,768,111	84,580,111	73,223,111
Total Voted	77,269,696	72,768,111	84,580,111	73,223,111
Total Statutory	4,256,563	.....	.....	.....
Total Budgetary	81,526,259	72,768,111	84,580,111	73,223,111

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of History	70,723,111	2,500,000	.....	.....	73,223,111
Total	70,723,111	2,500,000	.....	.....	73,223,111

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	8,556,693	8,111,694	9,546,694	8,111,694
Total Voted	8,556,693	8,111,694	9,546,694	8,111,694
Total Statutory	2,049,575	.....	.....	.....
Total Budgetary	10,606,268	8,111,694	9,546,694	8,111,694

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Immigration at Pier 21	8,111,694	.....	.....	.....	8,111,694
Total	8,111,694	.....	.....	.....	8,111,694

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	28,975,764	27,687,206	35,687,206	27,655,236
Total Voted	28,975,764	27,687,206	35,687,206	27,655,236
Total Statutory	5,927,263	.....	.....	.....
Total Budgetary	34,903,027	27,687,206	35,687,206	27,655,236

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Nature	27,655,236	.....	.....	.....	27,655,236
Total	27,655,236	.....	.....	.....	27,655,236

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency (CanNor) is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for the Canadian Northern Economic Development Agency.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	19,782,959	20,168,756	20,466,402	21,046,520
5 Grants and contributions	74,470,328	57,419,626	68,763,033	69,683,760
Total Voted	94,253,287	77,588,382	89,229,435	90,730,280
Total Statutory	6,965,997	1,962,319	2,021,410	2,104,936
Total Budgetary	101,219,284	79,550,701	91,250,845	92,835,216

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in the Territories	16,433,144	.....	69,683,760	.....	86,116,904
Internal Services	6,718,312	.....	.....	.....	6,718,312
Total	23,151,456	.....	69,683,760	.....	92,835,216

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	1,066,000	6,434,000	2,000,000
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	20,362,366	. . . . .	1,000,000
Grants for Investments made under the Northern Isolated Community Initiatives Fund	. . . . .	1,000,000	500,000
Grants under the Regional Economic Growth through Innovation program	. . . . .	168,168	168,168
Contributions			
Contributions for promoting regional development in Canada's three territories	35,701,789	31,737,000	35,237,000
Contributions under the Regional Economic Growth through Innovation program	2,368,869	2,743,161	19,978,592
Contributions to support Aboriginal participation in the northern economy	10,434,007	10,800,000	10,800,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,966,046	2,021,410	2,104,936

Canadian Nuclear Safety Commission

Raison d'être

The Minister of Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	34,910,780	41,081,316	41,183,122	40,818,583
Total Voted	34,910,780	41,081,316	41,183,122	40,818,583
Total Statutory	104,616,241	102,667,545	102,667,545	102,863,570
Total Budgetary	139,527,021	143,748,861	143,850,667	143,682,153

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Nuclear Regulation	95,215,453	.....	1,770,000	.....	96,985,453
Internal Services	46,696,700	.....	.....	.....	46,696,700
Total	141,912,153	.....	1,770,000	.....	143,682,153

Listing of the 2022–23 Transfer Payments

	2020–21	2021–22	2022–23
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	75,000	75,000	75,000
Contributions			
Participant Funding Program	1,109,148	925,000	925,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	1,919,336	770,000	770,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	90,967,784	98,250,551	98,382,602
Contributions to employee benefit plans	13,648,457	4,416,994	4,480,968

Canadian Race Relations Foundation

Raison d'être

The Canadian Race Relations Foundation is a Crown corporation established by the *Canadian Race Relations Foundation Act*, which came into force on October 28, 1996. The Act states that the role of the corporation is “to facilitate throughout Canada the development, sharing and application of knowledge and expertise in order to contribute to the elimination of racism and all forms of racial discrimination” by undertaking a range of different activities as detailed in the Act.

As the Minister responsible for the *Canadian Multiculturalism Act*, the Minister of Housing and Diversity and Inclusion is responsible for this organization.

Additional information can be found in the organization’s annual report.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Foundation	6,180,001	5,000,000
Total Voted	6,180,001	5,000,000
Total Budgetary	6,180,001	5,000,000

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Race Relations Foundation	5,000,000	.....	.....	.....	5,000,000
Total	5,000,000	.....	.....	.....	5,000,000

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	31,390,085	6,310,750	9,474,978	8,779,059
Total Voted	31,390,085	6,310,750	9,474,978	8,779,059
Total Statutory	7,945,025	7,908,211	8,472,357	8,356,191
Total Budgetary	39,335,110	14,218,961	17,947,335	17,135,250

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Regulate and Supervise the Communications System	59,278,382	.....	.....	(45,905,389)	13,372,993
Internal Services	17,979,322	.....	.....	(14,217,065)	3,762,257
Total	77,257,704	.....	.....	(60,122,454)	17,135,250

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	7,945,025	8,472,357	8,356,191

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety is responsible for this organization.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	627,092,654	572,188,443	577,488,371	591,723,683
Total Voted	627,092,654	572,188,443	577,488,371	591,723,683
Total Statutory	49,807,047	51,752,524	51,954,187	56,433,902
Total Budgetary	676,899,701	623,940,967	629,442,558	648,157,585

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Security and Intelligence	648,157,585	.....	.....	.....	648,157,585
Total	648,157,585	.....	.....	.....	648,157,585

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	49,051,187	51,954,187	56,433,902

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	191,468,491	225,489,428	233,431,095	217,471,684
5 Capital expenditures	47,804,489	72,425,400	122,463,197	73,949,013
10 Grants and contributions	80,239,450	94,630,000	86,889,050	85,580,950
Total Voted	319,512,430	392,544,828	442,783,342	377,001,647
Total Statutory	10,897,223	11,085,844	11,085,844	11,276,732
Total Budgetary	330,409,653	403,630,672	453,869,186	388,278,379

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada in space	174,905,066	69,397,013	85,580,950	.....	329,883,029
Internal Services	53,843,350	4,552,000	.....	.....	58,395,350
Total	228,748,416	73,949,013	85,580,950	.....	388,278,379

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	9,638,684	11,824,000	14,975,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	50,810,467	53,807,000	37,672,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	19,790,299	28,999,000	32,933,950

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	10,897,223	11,085,844	11,276,732

Canadian Tourism Commission

Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada's national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC's purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada's competitiveness and generate wealth for Canadians by stimulating demand for Canada's visitor economy.

Additional information can be found in the Organization's Corporate Plan.

The Minister of Tourism and Associate Minister of Finance is responsible for this organization.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission	95,665,913	96,159,703	121,159,703	156,159,703
Total Voted	95,665,913	96,159,703	121,159,703	156,159,703
Total Budgetary	95,665,913	96,159,703	121,159,703	156,159,703

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Tourism Commission	156,159,703	.....	.....	.....	156,159,703
Total	156,159,703	.....	.....	.....	156,159,703

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, rail and pipeline transportation safety.

The President of the Queen's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	32,362,365	31,156,943	31,771,542	31,924,200
Total Voted	32,362,365	31,156,943	31,771,542	31,924,200
Total Statutory	4,011,397	3,763,327	3,763,327	3,837,082
Total Budgetary	36,373,762	34,920,270	35,534,869	35,761,282

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent safety investigations and communication of risks in the transportation system	28,609,026	.....	.....	.....	28,609,026
Internal Services	7,152,256	.....	.....	.....	7,152,256
Total	35,761,282	.....	.....	.....	35,761,282

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,947,463	3,763,327	3,837,082

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent, quasi-judicial tribunal and regulator that has, with respect to all matters necessary for the exercise of its jurisdiction, all the powers of a superior court.

The CTA oversees the very large and complex Canadian transportation system, which is essential to the economic and social well-being of Canadians.

The CTA's decision-makers are regular Members appointed by the Governor-in-Council (GIC) and temporary Members appointed by the Minister of Transport from a GIC-approved roster. Members' key functions include making adjudicative rulings, regulations, and regulatory determinations, as well as designating CTA staff to exercise the role of enforcement officers.

What the CTA does: three mandates

- The CTA helps ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers and businesses who rely on it; and the communities where it operates;
- The CTA protects the human right of persons with disabilities to an accessible transportation network; and
- The CTA provides consumer protection for air passengers.

How the CTA does it: three tools at its disposal

- Rule-making: The CTA develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can take the form of binding regulations or less formal guidelines, codes of practice or interpretation notes;
- Dispute resolution: The CTA resolves disputes that arise between transportation providers on the one hand, and their clients and neighbours on the other, using a range of tools from facilitation and mediation to arbitration and adjudication; and
- Information provision: The CTA provides information on the transportation system, the rights and responsibilities of transportation providers and users, and the CTA's legislation and services.

More information on the CTA's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	36,759,151	35,786,127	39,308,264	27,487,704
Total Voted	36,759,151	35,786,127	39,308,264	27,487,704
Total Statutory	4,638,078	4,606,390	4,606,390	3,541,587
Total Budgetary	41,397,229	40,392,517	43,914,654	31,029,291

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent regulatory and dispute-resolution services for transportation providers and users	23,503,177	.....	.....	.....	23,503,177
Internal Services	7,526,114	.....	.....	.....	7,526,114
Total	31,029,291	.....	.....	.....	31,029,291

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
Budgetary		(dollars)	
Contributions to employee benefit plans	4,629,858	4,606,390	3,541,587

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	10,197,756	9,345,025	9,345,025	9,376,774
Total Voted	10,197,756	9,345,025	9,345,025	9,376,774
Total Statutory	1,218,481	1,080,512	1,080,512	1,099,875
Total Budgetary	11,416,237	10,425,537	10,425,537	10,476,649

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent review of the RCMP	6,809,822	.....	.....	.....	6,809,822
Internal Services	3,666,827	.....	.....	.....	3,666,827
Total	10,476,649	.....	.....	.....	10,476,649

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,218,481	1,080,512	1,099,875

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

The Minister of National Defence is responsible for CSE.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	733,787,856	668,829,446	747,060,273	745,978,292
Total Voted	733,787,856	668,829,446	747,060,273	745,978,292
Total Statutory	45,897,687	45,728,901	49,729,868	52,528,180
Total Budgetary	779,685,543	714,558,347	796,790,141	798,506,472

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence	814,646,168	.....	.....	(16,139,696)	798,506,472
Total	814,646,168	.....	.....	(16,139,696)	798,506,472

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	45,885,813	49,729,868	52,528,180

Copyright Board

Raison d'être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,489,970	3,881,666	3,881,666	3,888,058
Total Voted	3,489,970	3,881,666	3,881,666	3,888,058
Total Statutory	412,418	398,141	398,141	404,480
Total Budgetary	3,902,388	4,279,807	4,279,807	4,292,538

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Copyright Tariffs and Licences	3,434,031	.....	.....	.....	3,434,031
Internal Services	858,507	.....	.....	.....	858,507
Total	4,292,538	.....	.....	.....	4,292,538

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	412,418	398,141	404,480

Correctional Service of Canada

Raison d'être

The Minister of Public Safety is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	2,563,319,518	2,359,350,375	2,589,455,227	2,578,846,421
5 Capital expenditures	121,987,099	187,796,912	194,794,206	213,793,715
Total Voted	2,685,306,617	2,547,147,287	2,784,249,433	2,792,640,136
Total Statutory	245,909,469	246,528,108	259,509,177	258,087,326
Total Budgetary	2,931,216,086	2,793,675,395	3,043,758,610	3,050,727,462
Non-budgetary				
Voted				
– Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	(33)	.....	.....	.....
Total Voted	(33)	.....	.....	.....
Total non-budgetary	(33)	.....	.....	.....

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Care and Custody	1,804,900,556	181,722,194	120,000	.....	1,986,742,750
Correctional Interventions	592,699,395	220,012	600,000	(109,730,972)	483,788,435
Community Supervision	168,942,955	5,477,271	.....	.....	174,420,226
Internal Services	383,345,213	26,374,238	.....	(3,943,400)	405,776,051
Total	2,949,888,119	213,793,715	720,000	(113,674,372)	3,050,727,462

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	120,000	120,000	120,000
Contributions			
Indigenous Offender Reintegration Contribution Program	.....	.....	600,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	247,789,859	257,227,273	258,291,612
CORCAN Revolving Fund	(3,087,183)	2,281,904	(204,286)

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. CAS's raison d'être is to provide administrative services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS' Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	95,358,494	85,620,753	98,459,124	90,763,551
Total Voted	95,358,494	85,620,753	98,459,124	90,763,551
Total Statutory	9,344,500	8,235,290	9,099,091	8,543,441
Total Budgetary	104,702,994	93,856,043	107,558,215	99,306,992

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration Services for the Federal Courts	71,838,699	.....	.....	.....	71,838,699
Internal Services	27,468,293	.....	.....	.....	27,468,293
Total	99,306,992	.....	.....	.....	99,306,992

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	9,341,124	9,099,091	8,543,441

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

The Minister for Women and Gender Equality and Youth is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	46,322,399	45,345,445	49,352,869	58,957,562
5 Grants and contributions	98,143,977	75,544,022	179,742,166	245,212,502
Total Voted	144,466,376	120,889,467	229,095,035	304,170,064
Total Statutory	74,997,010	4,658,064	7,412,718	6,143,288
Total Budgetary	219,463,386	125,547,531	236,507,753	310,313,352

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Advancing Gender Equality	47,094,185	.....	245,212,502	.....	292,306,687
Internal Services	18,006,665	.....	.....	.....	18,006,665
Total	65,100,850	.....	245,212,502	.....	310,313,352

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	27,661,914	43,337,000	58,633,740
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	6,010,598	10,491,035	22,319,559
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian LGBTQ2 organizations	1,928,021	5,070,000	10,866,306
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	52,242,169	12,256,977	143,049,743
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	6,603,468	2,959,010	6,888,145
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian LGBTQ2 organizations	3,697,807	1,430,000	3,455,009

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,746,303	7,322,218	6,050,788
Minister for Women and Gender Equality – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	614,071,679	605,035,536	628,478,305	608,022,545
5 Capital expenditures	47,432,694	49,005,131	50,847,818	38,309,523
10 Grants and contributions	512,343,128	407,506,869	751,121,738	582,506,527
Total Voted	1,173,847,501	1,061,547,536	1,430,447,861	1,228,838,595
Total Statutory	1,863,767,894	1,961,267,301	2,476,936,479	2,024,527,883
Total Budgetary	3,037,615,395	3,022,814,837	3,907,384,340	3,253,366,478
Non-budgetary				
Total Statutory	25,288,431	.....	.....	.....
Total non-budgetary	25,288,431	.....	.....	.....

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Sector Risk	70,555,367	2,592,675	1,537,596,728	(1,000,000)	1,609,744,770
Domestic and International Markets	93,511,692	602,165	686,460,294	(8,590,259)	771,983,892
Science and Innovation	393,377,059	30,502,683	312,794,233	(25,000,000)	711,673,975
Internal Services	180,851,841	4,612,000	.....	(25,500,000)	159,963,841
Total	738,295,959	38,309,523	2,536,851,255	(60,090,259)	3,253,366,478

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants to support Investments in Food Policy Initiatives	1,970,243	8,785,440	8,785,440
Food Waste Reduction Challenge	1,996,300	3,500,000	7,400,000
Grants in support of the International Collaboration program	2,564,404	2,643,000	3,143,000
Grant under the Innovative Solutions Canada program	2,000,000	2,730,000	2,730,000
Grants for Capacity Building for Agricultural Climate Solutions	. . . . .	. . . . .	1,000,000
Grant payments for the AgriRisk Initiatives program	195,000	600,000	300,000
Total Statutory	614,353,160	631,330,000	639,231,419
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	210,030,334	206,480,000	206,480,000
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	. . . . .	. . . . .	87,390,000
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	. . . . .	. . . . .	80,000,000
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	36,382,024	44,045,069	33,565,162
Contributions in support of the Agricultural Clean Technology program	7,315,157	. . . . .	29,816,071
Contributions in support of the AgriInnovate program under the Canadian Agricultural Partnership	32,200,000	21,700,000	21,700,000
Contributions in support of the AgriMarketing program under the Canadian Agricultural Partnership	16,029,513	20,340,000	19,840,000
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	. . . . .	. . . . .	19,500,000
Contributions to support the Canadian Agricultural Strategic Priorities program	49,857,714	7,331,000	13,331,000
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	10,461,921	12,280,000	11,780,000
Contributions for the AgriRisk Initiatives program	4,723,666	8,000,000	8,300,000
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	. . . . .	. . . . .	7,000,000
Contributions in support of the AgriCompetitiveness program under the Canadian Agricultural Partnership	2,624,269	3,130,000	6,674,780
Contributions to Support Agricultural Climate Solutions	. . . . .	. . . . .	6,250,000
Youth Employment and Skills Strategy	7,719,076	864,000	3,324,714
Contributions to support Investments in Food Policy Initiatives	25,543,630	2,196,360	1,696,360
Contributions in support of the Living Laboratories Initiative	2,211,042	2,500,000	1,500,000
Contributions in support of the AgriDiversity program under the Canadian Agricultural Partnership	661,841	995,000	1,000,000
Total Statutory	1,176,569,096	1,263,204,348	1,315,113,309

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	645,912,746	623,000,000	623,000,000
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	459,400,130	469,000,000	468,000,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	189,939,788	482,647,922	434,938,961
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	129,092,905	122,910,000	122,910,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	21,267,302	518,513,335	118,513,335
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	24,226,244	104,800,000	109,000,000
Contributions to employee benefit plans	67,789,855	69,090,871	68,881,237
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	25,870,749	57,122,838	48,221,419
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	26,338,404	16,550,000	16,550,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	1,153,635	13,111,013	13,111,013
Canadian Pari-Mutuel Agency Revolving Fund (<i>Revolving Funds Act</i>)	1,368,493	. . . . .	1,209,418
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	. . . . .	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Canadian Heritage

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	216,160,906	210,280,706	243,740,502	228,512,005
5 Grants and contributions	1,295,750,508	1,298,495,542	1,955,437,690	1,924,897,220
Total Voted	1,511,911,414	1,508,776,248	2,199,178,192	2,153,409,225
Total Statutory	449,630,833	27,803,569	30,243,620	30,955,564
Total Budgetary	1,961,542,247	1,536,579,817	2,229,421,812	2,184,364,789

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Creativity, Arts and Culture	57,923,817	.....	640,299,479	(5,000,000)	693,223,296
Official Languages	22,504,608	.....	600,355,142	.....	622,859,750
Sport	14,376,895	.....	312,691,512	.....	327,068,407
Diversity and Inclusion	23,027,267	.....	237,759,205	.....	260,786,472
Heritage and Celebration	57,119,353	.....	134,610,882	(1,045,000)	190,685,235
Internal Services	92,440,054	.....	.....	(2,698,425)	89,741,629
Total	267,391,994	.....	1,925,716,220	(8,743,425)	2,184,364,789

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants to the Canada Periodical Fund	71,288,438	72,775,054	72,775,054
Grants to support the Indigenous Languages and Cultures Program	509,443	33,750,000	70,950,000
Grants in support of the Development of Official-Language Communities Program	17,732,426	60,742,973	70,595,181
Grants to the Canada Arts Presentation Fund	19,691,925	31,750,000	44,206,958
Grants to the Canada Book Fund	33,607,202	38,500,000	44,000,000
Grants to the Athlete Assistance Program	31,086,969	33,000,000	33,000,000
Grants in support of the Building Communities through Arts and Heritage Program	13,086,190	17,555,000	29,016,137
Grants in support of the Celebration and Commemoration Program	11,399,555	8,000,000	28,000,000
Grants to the Canada Cultural Investment Fund	20,000,000	20,000,000	20,100,000
Grants in support of the Enhancement of Official Languages Program	1,581,214	15,194,842	15,194,842
Grants to the Canada Cultural Spaces Fund	4,292,694	7,000,000	12,000,000
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	3,430,234	7,000,000	10,191,277
Grants under the Museums Assistance Program	1,877,699	4,663,680	9,563,680
Grant to TV5 Monde	7,761,295	8,000,000	8,000,000
Grants in support of the Canada History Fund	. . . . .	1,150,060	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants in support of the Exchanges Canada program	30,000	100,000	100,000
Grants to support the Youth Take Charge Program	61,575	100,000	100,000
Total Statutory	116,009,174	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	294,998,230	243,091,079	331,560,986
Contributions for the Sport Support Program	180,267,706	179,697,679	236,695,679
Contributions in support of the Enhancement of Official Languages Program	121,909,928	113,623,289	183,004,133
Contributions to support the Canada Media Fund	160,511,077	134,146,077	156,553,550
Contributions to support the Indigenous Languages and Cultures Program	52,975,750	54,121,221	108,507,346
Contributions to support the Canada Performing Arts Worker Resilience Fund	. . . . .	. . . . .	60,000,000
Contributions to the Canada Cultural Spaces Fund	45,490,751	47,168,717	51,535,289
Contributions to the Canada Music Fund	36,649,231	26,799,231	43,399,231
Contributions for the Hosting Program	11,893,663	21,565,247	42,995,833
Contributions in support of the Celebration and Commemoration Program	10,668,571	2,494,367	39,794,367
Contributions to the Canada Arts Training Fund	22,779,000	22,779,440	22,779,440

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions to the Canada Arts Presentation Fund	19,251,329	727,742	20,427,300
Contributions under the Museums Assistance Program	12,363,561	11,076,284	18,744,228
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	6,816,455	6,083,659	18,316,316
Contributions in support of the Exchanges Canada Program	5,113,800	18,086,359	18,086,359
Contributions to the Canada Book Fund	7,899,561	4,666,301	17,042,611
Contributions to support the Local Journalism Initiative	10,000,000	10,000,000	15,000,000
Contributions to support the Creative Export Canada Program	7,500,000	7,000,000	13,000,000
Contribution for the Indigenous Screen Office Program	.....	.....	13,000,000
Contribution to the Harbourfront Centre	5,000,000	6,500,000	11,500,000
Contributions for the Anti-Racism Action Program	5,093,268	7,971,712	5,130,700
Contributions in support of the Court Challenges Program	4,979,734	4,979,734	4,979,734
Contributions to TV5	4,960,900	4,960,900	4,960,900
Contributions to the Canada Cultural Investment Fund	3,461,899	1,972,205	4,372,205
Contributions to the Canada Periodical Fund	3,769,692	2,499,544	3,564,678
Contributions in support of the Canada History Fund	4,338,345	2,787,330	3,387,330
Contributions in support of the Building Communities through Arts and Heritage Program	12,512,842	100,000	3,300,000
Contributions for the Digital Citizen Contribution Program	2,438,683	2,082,263	2,082,263
Contributions to support the Youth Take Charge Program	3,787,110	1,353,023	1,353,023
Contributions to the International Holocaust Remembrance Alliance	46,484	44,450	44,450

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	26,302,812	28,136,120	28,755,564
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,546,402	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	1,021,472	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	223,746	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Minister of Sport and Minister responsible for the Economic Development Agency of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	.....	.....	92,500

Department of Citizenship and Immigration

Raison d’être

Canada is a country that has been positively impacted by immigration, welcoming 19 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada’s future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,035,081,680	1,276,918,158	1,581,254,006	1,539,424,462
5 Capital expenditures	14,993,379	32,934,299	35,037,343	30,355,221
10 Grants and contributions	1,699,198,193	1,690,568,408	1,913,205,266	2,126,826,012
– Items voted in prior Estimates	294,718	.....	175,707	.....
Total Voted	2,749,567,970	3,000,420,865	3,529,672,322	3,696,605,695
Total Statutory	410,004,080	252,921,555	272,719,200	211,130,905
Total Budgetary	3,159,572,050	3,253,342,420	3,802,391,522	3,907,736,600
Non-budgetary				
Total Statutory	(11,405,611)	.....	.....	.....
Total non-budgetary	(11,405,611)	.....	.....	.....

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Immigrant and Refugee Selection and Integration	956,006,388	8,673,675	2,126,826,012	.....	3,091,506,075
Visitors, International Students and Temporary Workers	266,898,660	190,034	.....	(9,937,812)	257,150,882
Citizenship and Passports	566,773,133	.....	.....	(373,922,544)	192,850,589
Internal Services	344,737,542	21,491,512	.....	.....	366,229,054
Total	2,134,415,723	30,355,221	2,126,826,012	(383,860,356)	3,907,736,600

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grant for the Canada-Quebec Accord on Immigration	650,270,000	650,270,000	697,030,000
Grant for the Interim Housing Assistance Program	163,000,000	. . . . .	173,000,000
Grant for Settlement Program	14,433,955	40,000,000	55,000,000
Grant for the Resettlement Assistance Program	12,000,000	21,374,855	25,433,896
Grant for International Migration Capacity Building Program	1,699,449	3,750,000	9,650,000
Contributions			
Settlement Program	786,481,494	845,645,490	971,022,398
Resettlement Assistance	68,066,132	124,328,063	190,489,718
Global Assistance to Irregular Migrants	1,141,197	3,000,000	3,000,000
International Organization for Migration	2,105,966	2,200,000	2,200,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	307,079,052	167,385,285	109,952,279
Contributions to employee benefit plans	93,351,331	105,243,415	101,086,126
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Northern Affairs are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,386,741,067	1,634,265,848	2,791,498,244	972,219,379
5 Capital expenditures	2,423,122	268,287	1,821,287	328,287
10 Grants and contributions	3,838,444,460	3,032,868,793	4,220,801,797	4,803,938,947
– Debt forgiveness	.....	.....	515,307	.....
Total Voted	5,227,608,649	4,667,402,928	7,014,636,635	5,776,486,613
Total Statutory	163,433,384	29,229,903	31,628,697	31,096,637
Total Budgetary	5,391,042,033	4,696,632,831	7,046,265,332	5,807,583,250
Non-budgetary				
Voted				
L15 Loans to Indigenous claimants	18,572,316	25,903,000	25,903,000	25,903,000
Total Voted	18,572,316	25,903,000	25,903,000	25,903,000
Total non-budgetary	18,572,316	25,903,000	25,903,000	25,903,000

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown-Indigenous Relations	532,317,886	.....	4,494,987,109	.....	5,027,304,995
Northern Affairs	342,887,083	60,000	313,077,826	.....	656,024,909
Internal Services	157,051,760	268,287	.....	(33,066,701)	124,253,346
Total	1,032,256,729	328,287	4,808,064,935	(33,066,701)	5,807,583,250

Non-Budgetary

	Total
Crown-Indigenous Relations	25,903,000
Total	25,903,000

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	1,738,084,279	1,175,343,635	2,327,853,678
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	842,052,678	770,580,349	1,282,469,570
Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	94,135,251	98,173,878	98,173,878
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	58,848,000	60,025,000	61,226,000
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	.....	.....	16,940,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	20,885,566	21,450,036	8,500,036
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods	8,000,000	8,000,000	8,000,000
Grant to the Métis Nation British Columbia from the Indigenous Community Infrastructure Fund	.....	.....	6,905,793
Grants to Promote Social and Political Development in the North and for northerners	.....	.....	3,000,000
Grant under the Innovative Solutions Canada program	.....	779,530	1,169,295
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	972,385	1,015,358	1,045,819
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i>	500,000	500,000	1,000,000
Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i>	392,155	600,000	600,000
Total Statutory	110,469,162	4,125,988	4,125,988
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	447,898,063	471,210,819	351,179,519
Federal Interlocutor's Contribution Program	45,336,099	47,011,832	132,166,898
Contributions to support access to healthy foods in isolated northern communities	117,487,312	108,072,989	110,342,123
Contributions for the purpose of consultation and policy development	44,223,043	34,300,468	102,300,883
Contributions to support the establishment and revitalization of cultural spaces in Indigenous communities	.....	.....	86,400,000
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	140,015,688	126,486,336	61,114,151
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	2,770,957	2,393,509	34,396,644
Contributions to support the basic organizational capacity of Indigenous representative organizations	31,450,097	24,777,716	33,785,531
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	51,730,303	32,072,997	31,562,954
Contributions to support the Indigenous Nation Rebuilding Initiative	19,076,295	20,000,000	20,000,000
Contributions to support the construction and maintenance of community infrastructure	42,315,093	21,919,000	11,219,000

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions to Promote Social and Political Development in the North and for northerners	80,951,196	8,155,341	10,101,053
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQIA people	.....	.....	2,486,122

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	27,481,131	25,440,991	24,904,931
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	20,569,162	4,125,988	4,125,988
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	.....	1,865,718	1,865,718
Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Minister of Northern Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	.....	15,000	15,000

Department of Employment and Social Development

Raison d'être

The Minister of Employment, Workforce Development and Disability Inclusion, the Minister of Families, Children and Social Development, the Minister of Labour and the Minister of Seniors are responsible for this organization.

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services. Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	919,087,621	1,076,920,565	1,310,313,129	1,077,997,107
5 Grants and contributions	3,037,668,779	3,107,555,049	6,442,142,757	10,319,347,022
– Items voted in prior Estimates	185,561,377	.....	170,358,003	.....
Total Voted	4,142,317,777	4,184,475,614	7,922,813,889	11,397,344,129
Total Statutory	158,494,988,839	78,255,245,276	93,416,137,530	76,007,030,436
Total Budgetary	162,637,306,616	82,439,720,890	101,338,951,419	87,404,374,565
Non-budgetary				
Total Statutory	1,401,936,776	957,191,043	237,433,472	(205,643,530)
Total non-budgetary	1,401,936,776	957,191,043	237,433,472	(205,643,530)

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Pensions and Benefits	731,122,133	.....	69,741,321,832	(336,600,592)	70,135,843,373
Learning, Skills Development and Employment	1,577,075,536	.....	9,762,852,370	(987,794,544)	10,352,133,362
Social Development	84,316,063	.....	6,051,664,779	.....	6,135,980,842
Information Delivery and Services for Other Departments	273,433,804	.....	.....	.....	273,433,804
Working Conditions and Workplace Relations	117,439,873	.....	62,558,000	(900,000)	179,097,873
Internal Services	977,939,242	.....	.....	(650,053,931)	327,885,311
Total	3,761,326,651	.....	85,618,396,981	(1,975,349,067)	87,404,374,565

Non-Budgetary

Non-Budgetary	Total
Learning, Skills Development and Employment	(205,643,530)
Total	(205,643,530)

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
One-Time Payment for Guaranteed Income Supplement Recipients who received Pandemic Benefits	. . . . .	. . . . .	740,000,000
Canada Emergency Response Benefit	9,729,500	. . . . .	130,000,680
Apprenticeship Grants	60,144,359	112,204,322	112,204,322
Enabling Accessibility Fund Small Projects Grant	20,518,480	20,650,000	78,015,100
New Horizons for Seniors Program	61,183,246	61,340,000	64,340,000
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	. . . . .	14,800,000	39,183,400
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	13,776,694	23,728,540	23,728,540
Canadian Benefit for Parents of Young Victims of Crime	388,980	10,000,000	10,000,000
Labour Funding Program	1,803,000	7,303,000	7,303,000
Canada Emergency Student Benefit	2,154,750	. . . . .	6,274,597
Sustainable Development Goals Funding Program	4,455,246	4,600,000	4,600,000
Grant for the Union Training and Innovation Program	2,197,271	2,300,000	2,300,000
Investment Readiness Program	402,624	. . . . .	2,000,000
Early Learning and Child Care Data and Research Program	. . . . .	. . . . .	1,250,000
Support for Labour Market Information in Canada	1,100,000	1,100,000	1,100,000
Workplace Harassment and Violence Prevention Fund	. . . . .	1,000,000	1,000,000
Strategic Engagement and Research Program	959,500	100,000	100,000
Total Statutory	154,224,013,666	76,492,662,250	74,084,424,355
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	775,292,320	1,124,067,879	1,158,423,339
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	281,110,187	330,241,534	907,980,281
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	28,845,303	17,976,249	399,629,207
Indigenous Early Learning and Child Care Transformation Initiative	130,139,077	126,727,659	299,362,645
Social Innovation and Social Finance Strategy	23,890,098	. . . . .	130,826,508
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	17,751,792	3,209,000	119,786,792

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	51,153,583	78,925,000	81,937,500
Temporary Foreign Worker Program — Migrant Worker Support Network	. . . . .	. . . . .	18,578,332
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	14,416,879	14,450,000	14,650,000
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	12,753,000	1,800,000	12,372,578
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	. . . . .	. . . . .	11,702,668
Workplace Harassment and Violence Prevention Fund	3,495,000	2,500,000	2,500,000
Labour Funding Program	394,827	. . . . .	2,500,000
Total Statutory	3,388,626,585	1,129,200,465	1,214,625,604
<u>Other Transfer Payments</u>			
Payments to provinces and territories for the purpose of Early Learning and Child Care	399,347,694	. . . . .	5,013,697,533
Workforce Development Agreements	922,000,000	922,000,000	922,000,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	44,382,661,808	46,782,527,229	52,225,920,595
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	13,685,088,912	14,194,423,024	15,432,851,588
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	2,920,803,871	3,206,299,936	3,414,307,523
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	749,443,316	1,189,301,374	1,296,269,205
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,016,678,793	1,040,000,000	1,050,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	572,156,858	592,449,453	651,499,130
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	406,524,376	458,389,169	491,473,134
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	1,965,529,481	2,986,000,000	317,930,000
Contributions to employee benefit plans	347,465,813	306,713,228	289,951,220
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	180,137,649	223,508,892	252,128,822
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	139,813,480	186,580,135	199,577,385
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	156,403,301	143,000,000	181,000,000
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	419,837,386	864,000,000	98,900,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	60,577,250	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	15,162,821	31,444,511	31,444,511
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	.....	2,436,480,000	17,760,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	10,023,033	5,107,011	4,405,285
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	1,541,198	2,330,311	3,208,041
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	.....	145,000	145,000
Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Minister of Employment, Workforce Development and Disability Inclusion – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Minister of Labour – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	(684,860)	40,000	40,000

The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	74,873	45,599	31,855
Minister of State (Minister of Seniors) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,000	2,000	2,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,071,607)	(1,613,047)	(1,342,358)
Non-budgetary			
Loans disbursed under the <i>Apprentice Loans Act</i>	9,455,382	10,039,657	12,271,209
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,392,981,394	227,393,815	(217,914,739)

Department of Finance

Raison d'être

The Department of Finance Canada (Department) contributes to a strong economy and sound public finances for Canadians. It does so by monitoring developments in Canada and around the world to provide first-rate analysis and advice to the Government of Canada and by developing and implementing fiscal and economic policies that support the economic and social goals of Canada and its people.

The Department also plays a central role in ensuring that government spending is focused on results and delivers value for taxpayer dollars. The Department interacts extensively with other federal organizations and acts as an effective conduit for the views of participants in the economy from all parts of Canada.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	3,304,039,520	114,100,475	137,626,839	137,905,840
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	.....	1	1	1
Total Voted	3,304,039,520	114,100,476	137,626,840	137,905,841
Total Statutory	114,356,188,355	103,637,535,431	110,606,829,964	110,527,837,340
Total Budgetary	117,660,227,875	103,751,635,907	110,744,456,804	110,665,743,181
Non-budgetary				
Voted				
L10 Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	.....	.....	1	1
– Items voted in prior Estimates	.....	.....	1	.....
Total Voted	.....	.....	2	1
Total Statutory	46,682,276,764	49,000,000	3,305,109,000	361,709,000
Total non-budgetary	46,682,276,764	49,000,000	3,305,109,002	361,709,001

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Budgetary					
	(dollars)				
Economic and Fiscal Policy	28,318,012,329	.....	82,298,709,706	.....	110,616,722,035
Internal Services	49,171,146	.....	.....	(150,000)	49,021,146
Total	28,367,183,475	.....	82,298,709,706	(150,000)	110,665,743,181
Non-Budgetary					Total
Economic and Fiscal Policy					361,709,001
Total					361,709,001

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions			
Research and Policy Initiatives Assistance	.....	35,000	35,000
Other Transfer Payments			
Total Statutory	93,274,050,956	78,702,291,308	82,298,674,706

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	41,880,173,684	43,125,784,000	45,207,608,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	20,572,844,000	20,910,789,000	21,920,222,000
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	15,095,811,768	17,773,000,000	18,743,000,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	15,023,242,000	15,473,939,000	15,938,157,000
Other Interest Costs	5,329,760,904	5,133,000,000	4,858,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	4,180,225,221	4,379,878,578	4,552,785,221
Payment to the Canada Infrastructure Bank	52,946,747	3,967,976,000	4,533,117,000
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	423,240,000	423,240,000	911,436,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	85,749,130	82,000,000	80,000,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	37,894,693	53,132,349	53,424,144
Additional Fiscal Equalization Offset Payment to Nova Scotia (<i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i>)	.....	130,063,000	47,772,000
Statutory Subsidies (<i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i>)	42,639,121	42,639,121	42,639,341
Contributions to employee benefit plans	13,841,721	14,577,886	14,951,134
Deputy Prime Minister and Minister of Finance – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	33,810	90,500	92,500
Minister of State (Minister of Tourism and Associate Minister of Finance) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,000	2,000	2,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,012,720,677)	(1,095,844,470)	(1,151,097,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(4,569,544,000)	(4,970,437,000)	(5,224,272,000)
Non-budgetary			
Financial assistance to the International Development Association (<i>Bretton Woods and Related Agreements Act, Section 8</i>)	.....	361,709,000	361,709,000

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,960,997,640	1,885,591,877	2,079,527,050	1,945,555,178
5 Capital expenditures	773,359,286	1,155,699,577	1,285,699,402	1,241,313,712
10 Grants and contributions	291,858,397	1,173,395,129	1,280,768,687	620,111,679
– Items voted in prior Estimates	3,027,874	.....	.....	.....
Total Voted	3,029,243,197	4,214,686,583	4,645,995,139	3,806,980,569
Total Statutory	317,744,184	168,380,284	182,556,671	179,887,815
Total Budgetary	3,346,987,381	4,383,066,867	4,828,551,810	3,986,868,384

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Marine Operations and Response	601,602,707	779,521,265	21,443,140	.....	1,402,567,112
Fisheries	597,194,528	193,270,695	486,142,657	.....	1,276,607,880
Aquatic Ecosystems	274,338,094	5,598,365	111,947,882	.....	391,884,341
Marine Navigation	259,193,716	128,096,241	78,000	(40,011,000)	347,356,957
Internal Services	433,124,948	134,827,146	500,000	.....	568,452,094
Total	2,165,453,993	1,241,313,712	620,111,679	(40,011,000)	3,986,868,384

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants in Support of Aquatic Species and Aquatic Habitat	.....	.....	4,447,087
Grants in support of Salmon Enhancement Programming	.....	.....	1,550,000
Grants in Support of Asset Disposal Programming	.....	.....	1,500,000
Grants in Support of Indigenous Reconciliation Priorities	.....	5,815,120	745,860
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	120,058	295,500	270,500
Contributions			
Contributions in Support of Indigenous Reconciliation Priorities	7,770,257	604,357,315	142,063,188
Contributions in Support of Aquatic Species and Aquatic Habitat	.....	137,577,507	127,812,299
Contributions in Support of the Integrated Aboriginal Programs Management Framework	.....	103,464,037	125,790,712
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	.....	97,939,367	116,000,778
Contributions in Support of the Sustainable Management of Canada's Fisheries	.....	4,127,354	53,394,000
Contributions in Support of the Canadian Coast Guard Integrated Program	.....	45,069,815	21,603,140
Contributions in Support of Ecosystems and Oceans Science	.....	33,173,597	14,134,398
Contributions in Support of Salmon Enhancement Programming	.....	3,766,000	5,041,000
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	935,824	2,696,217	2,696,217
Contribution in Support of the Pacific Salmon Foundation	1,428,087	962,000	1,590,633
Contributions in Support of the Small Craft Harbours Class Program	2,040,025	2,000,000	1,150,000
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	283,100	291,300	300,500
Contribution in Support of the T. Buck Suzuki Environmental Foundation	.....	.....	21,367

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	173,592,986	182,466,171	179,795,315
Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of International Trade, Export Promotion, Small Business and Economic Development, and the Minister of International Development is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international assistance (encompassing humanitarian, development, and peace and security); ensuring Canada's strong and sustained engagement in La Francophonie's institutions; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,803,126,252	1,878,192,919	1,949,521,033	1,890,294,771
5 Capital expenditures	105,479,609	106,409,752	116,707,218	200,867,109
10 Grants and contributions	6,760,167,451	4,275,879,707	5,796,044,808	4,904,813,670
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	70,997,725	85,473,000	85,473,000	91,817,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	.....	1	1	1
Total Voted	8,739,771,037	6,345,955,379	7,947,746,060	7,087,792,551
Total Statutory	601,935,859	377,282,685	382,084,260	381,267,055
Total Budgetary	9,341,706,896	6,723,238,064	8,329,830,320	7,469,059,606
Non-budgetary				
Voted				
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	.....	1	2	1
L30 Loans – <i>International Financial Assistance Act</i>	.....	154,000,000	154,000,000	201,000,000
– Items voted in prior Estimates	(11,914,083)	.....	.....	.....
Total Voted	(11,914,083)	154,000,001	154,000,002	201,000,001
Total Statutory	50,277,321	49,435,453	147,602,231	147,321,230
Total non-budgetary	38,363,238	203,435,454	301,602,233	348,321,231

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Development, Peace and Security Programming	163,821,951	.....	4,498,226,655	.....	4,662,048,606
Support for Canada's Presence Abroad	1,052,330,786	194,720,860	.....	(44,925,000)	1,202,126,646
International Advocacy and Diplomacy	293,164,615	3,136,489	608,260,048	.....	904,561,152
Trade and Investment	320,162,437	1,289,800	55,688,715	(2,000,000)	375,140,952
Help for Canadians Abroad	55,093,594	.....	.....	(2,400,000)	52,693,594
Internal Services	271,013,696	1,719,960	900,000	(1,145,000)	272,488,656
Total	2,155,587,079	200,867,109	5,163,075,418	(50,470,000)	7,469,059,606
Non-Budgetary					Total
Development, Peace and Security Programming					348,321,231
Total					348,321,231

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants from the International Development Assistance for Multilateral Programming	3,774,914,547	2,305,409,084	2,592,669,559
Grants from the International Development Assistance for Partnerships with Canadians Programming	46,909,571	38,900,001	162,815,581
Grants in support of the Peace and Stabilization Operations Program	93,244,953	96,915,503	95,915,738
Grants in support of the CanExport Program	6,997,114	28,880,181	28,880,181
Grants under the Weapons Threat Reduction Program	25,531,690	25,550,000	25,550,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	14,293,044	15,854,000	15,854,000
Grants for the Anti-Crime Capacity Building Program	3,656,958	11,250,000	13,250,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	6,400,000	7,867,760	11,367,760
Grants for Counter-Terrorism Capacity Building Program	4,281,046	9,470,000	9,470,000
Grants in aid of academic relations	1,419,051	4,550,000	4,550,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,539,659	1,554,270	1,569,172
Grants for the Global Arctic Leadership Initiative	. . . . .	700,000	700,000
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	772,101	900,000	900,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$174,107,755)	235,550,461	250,743,541	217,253,398
United Nations Organization (US\$84,754,000)	103,453,405	113,893,274	105,756,890
World Health Organization (16,323,912 Swiss Francs) (US\$17,867,997)	18,093,968	19,928,651	44,807,194
North Atlantic Treaty Organization (NATO) – civil administration (18,922,196 Euro)	25,129,128	26,162,618	28,062,563
Organization for Security and Cooperation in Europe (12,586,594 Euro)	18,500,565	17,094,845	18,666,547
Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro)	17,489,469	18,587,751	17,343,521
International Organization of La Francophonie (11,057,658 Euro)	15,651,770	17,214,568	16,399,061
Pan American Health Organization (US\$12,611,115)	13,466,227	15,985,617	15,736,277
Organization for Economic Cooperation and Development (10,300,000 Euro)	13,416,337	16,275,546	15,275,416
International Atomic Energy Agency (9,038,873 Euro) (US\$1,452,643)	15,650,010	15,821,176	15,217,722
International Labour Organization (10,953,675 Swiss Francs)	15,512,603	16,062,909	15,105,558
Organization of American States (US\$10,279,143)	11,308,422	12,897,629	12,826,417
International Criminal Court (7,981,578 Euro)	11,279,407	12,612,089	11,837,078
United Nations Educational, Scientific and Cultural Organization (US\$4,999,176) (3,732,060 Euro)	12,017,965	12,744,991	11,772,852
World Trade Organization (4,800,000 Swiss Francs)	6,823,501	7,291,458	6,619,393
Commonwealth Secretariat (3,541,934 Pounds Sterling)	5,817,616	6,013,482	6,154,853
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,032,537) (1,485,603 Euro)	4,860,263	5,077,909	4,739,442
Inter-American Institute for Cooperation on Agriculture (US\$3,581,569)	3,963,128	4,452,351	4,469,117
Organization for the Prohibition of Chemical Weapons (1,968,480 Euro)	2,879,957	3,094,664	2,919,354

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
International Civil Aviation Organization	2,666,922	2,822,746	2,822,746
Roosevelt Campobello International Park Commission (US\$1,691,055)	2,104,916	2,227,897	2,110,115
International Agency for Research on Cancer (895,160 Euro)	1,390,585	1,428,204	1,327,568
International Energy Agency (877,588 Euro)	1,302,675	1,386,720	1,301,506
Commonwealth Foundation (737,320 Pounds Sterling)	1,223,850	1,234,000	1,281,248
United Nations Framework Convention on Climate Change (825,624 Euro)	1,085,838	1,287,644	1,224,442
Commonwealth Youth Program (665,641 Pounds Sterling)	1,091,002	1,130,940	1,156,690
International Renewable Energy Agency (US\$685,573)	809,144	893,697	855,465
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (563,992 Euro)	837,470	899,492	836,428
International Tribunal for the Law of the Sea (485,516 Euro)	507,271	775,681	720,044
Asia-Pacific Economic Cooperation Secretariat (US\$72,781) (650,283 SGD)	693,484	732,988	690,821
World Intellectual Property Organization (455,790 Swiss Francs)	657,244	668,389	628,553
Convention on Biological Diversity (US\$406,058)	479,008	666,803	506,684
World Customs Organization (320,000 Euro)	491,879	573,405	474,577
International Seabed Authority (US\$360,467)	347,057	425,160	449,795
International Maritime Organization (249,087 Pounds Sterling)	348,676	412,879	432,841
Non-proliferation, Arms Control and Disarmament (US\$288,000)	274,886	376,674	359,370
United Nations Convention to Combat Desertification (202,080 Euro)	.....	.....	319,317
Stockholm Convention on Persistent Organic Pollutants (US\$228,422)	232,797	250,256	285,027
Peace Implementation Council (161,427 Euro)	247,000	255,078	239,403
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$185,961)	163,242	245,180	232,043
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$177,147)	216,086	238,054	221,048
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (137,535 Euro)	191,779	217,325	203,970
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$151,839)	142,668	152,502	189,467
Wassenaar Arrangement (65,121 Euro)	97,836	118,293	96,578
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (22,432,342 CFA) (27,061 Euro)	91,161	92,871	91,544
Permanent Court of Arbitration (53,981 Euro)	78,519	85,299	80,057
International Commodity Organizations (27,635 Euro)	41,273	43,163	40,985
International Fact Finding Commission (11,581 Swiss Francs)	12,007	16,982	15,970
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	619,660,044	486,189,887	481,183,537
Contributions from the International Development Assistance for Multilateral Programming	922,352,125	184,150,000	456,850,000
Contributions from the International Development Assistance for Partnerships with Canadians Programming	460,158,753	281,268,760	246,418,296
Canada Fund for Local Initiatives	37,911,472	43,902,575	46,176,682
Contributions under the Weapons Threat Reduction Program	37,872,458	37,940,000	37,940,000
Contributions in support of the Peace and Stabilization Operations Program	54,825,018	36,950,000	35,900,000
Contributions for Counter-Terrorism Capacity Building Program	16,498,418	8,996,800	8,996,800
Projects and development activities resulting from Summits of La Francophonie	7,700,000	8,000,000	8,300,000
Contributions for the Anti-Crime Capacity Building Program	14,004,729	7,601,782	7,601,782
Contributions in Aid of Academic Relations	2,859,805	5,780,713	6,112,627
Contributions for the Global Arctic Leadership Initiative	.....	5,450,000	5,450,000

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Canadian International Innovation Program	4,594,202	4,620,000	4,620,000
Annual Voluntary Contributions	3,450,000	3,450,000	3,450,000
Contributions in support of the CanExport Program	28,420,581	2,975,000	2,975,000
<u>Other Transfer Payments</u>			
Total Statutory	260,230,820	257,361,748	257,361,748

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	260,230,820	257,361,748	257,361,748
Contributions to employee benefit plans	128,074,453	123,551,012	122,727,807
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	772,101	900,000	900,000
Minister of Foreign Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,040	90,500	92,500
Minister of International Trade, Export Promotion, Small Business and Economic Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Minister of International Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Non-budgetary			
Payments to International Financial Institutions – Capital subscriptions (<i>International Development (Financial Institutions) Assistance Act</i>)	50,277,321	147,602,231	147,321,230

Department of Health

Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health is responsible for this organization.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Operating expenditures	911,711,901	1,141,052,704	4,855,421,374	1,215,459,268
5 Capital expenditures	18,964,138	17,505,187	18,741,187	17,149,187
10 Grants and contributions	1,890,155,714	2,538,934,868	3,455,289,608	2,481,521,084
Total Voted	2,820,831,753	3,697,492,759	8,329,452,169	3,714,129,539
Total Statutory	295,821,190	165,305,899	183,583,738	163,872,352
Total Budgetary	3,116,652,943	3,862,798,658	8,513,035,907	3,878,001,891

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Health Care Systems	540,949,559	.....	2,310,164,966	.....	2,851,114,525
Health Protection and Promotion	766,653,990	2,824,000	171,356,118	(190,612,151)	750,221,957
Internal Services	288,880,281	14,325,187	.....	(26,540,059)	276,665,409
Total	1,596,483,830	17,149,187	2,481,521,084	(217,152,210)	3,878,001,891

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Territorial Health Investment Fund	27,000,000	.....	27,000,000
Innovative Solutions Canada	.....	1,400,000	2,000,000
Contributions			
Substance Use and Addictions Program	74,569,386	115,226,457	170,638,118
Contribution to the Canadian Institute for Health Information	99,593,979	101,373,979	97,324,479
Health Care Policy and Strategies Program	33,618,129	46,987,703	85,875,248
Contribution to Canada Health Infoway	84,380,788	85,554,000	47,580,000
Contribution to the Canadian Partnership Against Cancer	50,943,947	52,500,000	47,500,000
Official Languages Health Program	37,374,999	37,475,000	37,600,000
Canada Brain Research Fund Program	10,851,675	20,000,000	31,682,739
Contribution to the Canadian Agency for Drugs and Technologies in Health	26,058,769	29,058,769	31,284,352
Contribution funding to improve health care quality and patient safety	31,300,000	26,300,000	24,600,000
COVID-19 Safe Restart Agreements transfer payment program	.....	.....	22,500,000
Canadian Thalidomide Survivors Support Program	10,073,011	12,503,960	17,128,148
Mental Health Commission of Canada Contribution Program	14,250,000	.....	14,250,000
Improving Affordable Access to Prescription Drugs Program	.....	.....	10,700,000
Organs, Tissues, and Blood Program	10,046,381	8,780,000	8,580,000
Addressing Racism and Discrimination in Canada's Health Systems Program	.....	.....	4,300,000
Chemicals Management Plan Engagement and Outreach Contribution Program	.....	.....	418,000
Radon Outreach Contribution Program	237,477	250,000	250,000
Other Transfer Payments			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	1,346,991,846	2,000,000,000	1,800,310,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	121,770,044	132,030,347	112,316,961
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	123,202,980	51,462,891	51,462,891
Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Indigenous Services

Raison d'être

Indigenous Services Canada (ISC) works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

Additional information can be found in the Organizations' Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Operating expenditures	2,071,838,085	2,095,935,733	3,869,126,030	24,714,136,043
5 Capital expenditures	6,053,885	6,115,242	15,926,065	5,983,854
10 Grants and contributions	12,503,003,011	11,283,347,845	17,711,090,891	14,745,696,586
Total Voted	14,580,894,981	13,385,398,820	21,596,142,986	39,465,816,483
Total Statutory	1,772,350,535	120,698,576	171,298,849	135,803,760
Total Budgetary	16,353,245,516	13,506,097,396	21,767,441,835	39,601,620,243

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Health and Social Services	20,419,559,599	689,940	7,924,980,325	(317,165)	28,344,912,699
Governance and Community Development Services	2,246,565,596	2,366,664	4,029,033,977	.....	6,277,966,237
Services and Benefits to Individuals	1,941,877,263	2,012,724	632,036,102	(5,132,835)	2,570,793,254
Indigenous Self-Determined Services	.....	.....	2,192,779,573	.....	2,192,779,573
Internal Services	257,395,846	914,526	.....	(43,141,892)	215,168,480
Total	24,865,398,304	5,983,854	14,778,829,977	(48,591,892)	39,601,620,243

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	789,968,318	1,552,237,451	1,582,555,602
Grant for Band Support Funding	164,440,552	168,399,632	168,348,961
Grant to implement the Framework Agreement on First Nation Land Management	28,552,142	43,905,735	47,647,247
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	8,650,941	10,000,000	17,000,000
Grants for the Operation Return Home claims settlements	20,400,000	. . . . .	13,817,311
Grant to the Miawpukek Indian Band to support designated programs	11,740,027	11,974,828	12,214,325
Grants to support the First Nations Post-Secondary Education Strategy	454,420	977,000	977,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Grants to support First Nations Elementary and Secondary Educational Advancement	. . . . .	150,000	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	30,000	45,000	45,000
Total Statutory	282,228	2,100,000	2,100,000
Contributions			
Contributions to support the construction and maintenance of community infrastructure	1,941,753,655	1,950,951,803	2,740,571,983
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,012,313,809	1,981,524,908	2,322,352,523
Contributions for First Nations and Inuit Primary Health Care	1,783,770,399	1,284,612,293	1,902,928,889
Contributions to provide children and families with Protection and Prevention Services	. . . . .	. . . . .	1,662,139,158
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,057,907,514	921,505,871	1,186,169,249
Contributions for First Nations and Inuit Health Infrastructure Support	992,437,818	844,414,284	1,094,445,480
Contributions for First Nations and Inuit Supplementary Health Benefits	349,400,673	328,069,838	449,385,406
Contributions to support the First Nations Post-Secondary Education Strategy	357,668,319	300,172,439	368,671,304
Contributions to support Land Management and Economic Development	492,394,201	175,334,264	278,523,556
Contributions to support community well-being and jurisdiction initiatives for children and families	. . . . .	. . . . .	256,318,118
Contributions to support Urban Programming for Indigenous Peoples	205,509,396	69,303,051	153,300,075
Contributions for emergency management assistance for activities on reserves	360,586,326	97,994,272	101,401,822
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQIA+ People	54,410,750	65,904,241	85,374,489
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	200,193,320	72,002,065	81,675,677
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	35,654,941	35,559,000	63,003,605
Contributions to support the Métis Nation Post-Secondary Education Strategy	26,822,405	34,787,428	47,009,816
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	34,249,507	15,950,000	34,698,662
Contributions to First Nations for the management of contaminated sites	46,668,493	32,226,284	34,471,716
Contributions for Pathways to Safe Indigenous Communities Initiative	. . . . .	. . . . .	14,997,734
Contributions to support the Inuit Post-Secondary Education Strategy	8,950,768	8,458,159	12,274,062
Contributions for the purpose of consultation and policy development	5,466,704	8,625,846	7,627,175
Contributions to Indian bands for registration administration	7,739,135	6,778,302	5,300,641

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Total Statutory	1,634,892,757	31,033,391	31,033,391

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	88,689,395	106,390,845	100,577,869
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	29,684,113	60,717,504	31,033,391
Indian Annuities Treaty payments (<i>Indian Act</i>)	282,228	2,100,000	2,100,000
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	. . . . .	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Industry is the lead Minister responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	501,015,509	508,586,590	569,254,238	573,947,797
5 Capital expenditures	9,103,002	49,814,000	56,124,582	67,250,100
10 Grants and contributions	2,136,396,422	2,884,172,389	3,996,133,973	4,884,272,981
Total Voted	2,646,514,933	3,442,572,979	4,621,512,793	5,525,470,878
Total Statutory	206,662,580	291,537,863	300,888,652	259,044,135
Total Budgetary	2,853,177,513	3,734,110,842	4,922,401,445	5,784,515,013
Non-budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	.....	300,000	300,000	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	.....	500,000	500,000	500,000
Total Voted	.....	800,000	800,000	800,000
Total Statutory	7,503,000,000	.....	.....	.....
Total non-budgetary	7,503,000,000	800,000	800,000	800,000

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Companies, Investment and Growth	718,541,123	66,495,100	2,582,231,181	(268,249,737)	3,099,017,667
People, Skills and Communities	39,575,664	.....	1,347,501,383	.....	1,387,077,047
Science, Technology, Research and Commercialization	14,878,638	.....	1,101,248,870	.....	1,116,127,508
Internal Services	211,615,791	755,000	(30,078,000)	182,292,791
Total	984,611,216	67,250,100	5,030,981,434	(298,327,737)	5,784,515,013

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Non-Budgetary

	Total
Companies, Investment and Growth	800,000
Total	800,000

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants under the Canada Digital Adoption Program: Stream 2	.....	.....	249,488,612
Grant to the International Telecommunication Union, Geneva, Switzerland	5,008,000	4,808,000	4,808,000
Grant to the Organisation for Economic Co-operation and Development	610,991	630,000	632,000
Grant under the Innovative Solutions Canada program	985,000	400,000	600,000
Grant to the Internal Trade Secretariat Corporation	375,000	375,000	375,000
Grants under the Intellectual Property Legal Clinics Program	176,300	200,000	200,000
Grants related to the Indigenous Intellectual Property Program Grant	115,000	125,000	150,000
Grant to the Radio Advisory Board of Canada	111,000	140,000	140,000
Contributions			
Contributions under the Strategic Innovation Fund	581,443,572	950,674,009	1,365,698,198
Contributions under the Universal Broadband Fund	.....	280,947,895	921,297,164
Contributions under the Canada Foundation for Innovation	324,000,000	493,470,000	623,309,615
Contributions under the Innovation Superclusters Initiative	232,749,527	353,565,225	318,844,198
Contribution under the Digital Research Infrastructure Strategy	17,955,148	110,895,748	226,887,005
Contributions to Mitacs Inc.	119,000,000	81,500,000	177,500,000
Contributions to the Canada Foundation for Sustainable Development Technology	174,193,201	130,249,570	173,064,265
Contributions under the Connect to Innovate program	106,700,962	153,880,662	132,426,029
Contributions under the Canada Digital Adoption Program: Stream 1	.....	.....	111,003,433
Contributions to Genome Canada	95,440,000	60,410,000	79,300,000
Contributions under the Women Entrepreneurship Strategy	.....	.....	61,650,000
Contributions under the Telesat Low Earth Orbit (LEO) Satellite Capacity	.....	.....	60,000,000
Contributions to CANARIE Inc.	30,200,000	37,970,000	47,570,000
Contributions under the Canada Digital Adoption Program: Stream 2	.....	.....	44,234,952
Contributions to adMare BioInnovations	.....	.....	27,700,000
Contributions under the CanCode program	27,908,236	.....	25,856,509
Contributions under the Small Business and Entrepreneurship Development Program	.....	.....	24,992,600
Contributions to the Upskilling for Industry Initiative	.....	.....	23,879,766
Contribution under the Cyber Security Innovation Network	.....	.....	19,118,535
Contributions to the Stem Cell Network	6,000,000	6,000,000	15,000,000
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	.....	.....	13,600,000
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	.....	1,000,000	11,500,000
Contributions to the National Artificial Intelligence Institutes	.....	.....	11,000,000
Contributions to the Canadian Institute for Advanced Research	6,999,904	5,500,000	10,800,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	36,086,415	10,427,450	10,800,000
Contributions under the Technology Demonstration Program	22,021,291	10,198,000	10,750,991
Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	10,000,000	10,000,000
Contributions under the Diverse and Inclusive Economy Program	.....	.....	9,494,000
Contributions for the Tourism Relief Fund	.....	.....	9,001,489
Contributions for dedicated computing capacity in Artificial Intelligence	.....	.....	7,800,000
Contributions to Futurpreneur Canada	27,775,000	7,675,000	7,675,000

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	314,613	2,300,000	7,462,900
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	5,000,000	5,000,000	5,000,000
Contributions to Let's Talk Science	5,000,000	5,000,000	5,000,000
Contributions under the Youth Employment Strategy – Computers for Schools intern program	4,945,107	3,537,085	4,797,085
Contributions under the Computers for Schools program	4,958,804	4,663,157	4,663,157
Contributions under the Support for Women Entrepreneurs program	3,750,187	2,000,000	2,800,000
Contributions to the Council of Canadian Academies	3,300,000	3,000,000	2,750,000
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,677,178	1,690,000	1,690,000
Contributions under the Strategic Aerospace and Defence Initiative	28,029,428	14,290,834	1,535,145
Contributions under the Strategic Activities Program	8,373,547	4,261,025	427,333
Total Statutory	127,810,438	197,641,288	146,708,453

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	86,108,346	152,760,288	134,271,103
Contributions to employee benefit plans	63,807,327	71,690,864	71,592,262
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993–94</i>)	14,186,051	31,375,500	40,648,920
CIFAR - Pan-Canadian Artificial Intelligence Strategy (<i>Budget Implementation Act, 2017, No. 1</i>)	21,562,650	44,881,000	12,437,350
Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,599	90,500	92,500
Minister of State (Rural Economic Development) – Motor car allowance (<i>Parliament of Canada Act</i>)	.....	.....	2,000

Department of Justice

Raison d'être

Established in 1868, the Department of Justice Canada (the Department) supports the dual roles of the Minister of Justice and the Attorney General of Canada. Under the *Department of Justice Act*, the Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law. The Minister of Justice is responsible for matters connected with the administration of justice that fall within federal jurisdiction and fulfils this responsibility by developing policies, laws, and programs to strengthen the national framework.

Under the *Department of Justice Act*, the Attorney General of Canada is the chief law officer of the Crown. The Attorney General provides legal services to the government and its departments and agencies. These services include the provision of legal advice, the conduct of litigation and the drafting of legislation and regulations. The Attorney General represents the Crown and not individual departments or agencies. Therefore, the Attorney General seeks to protect interests for the whole of government when providing legal advice and conducting litigation.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	299,754,096	268,088,730	275,750,741	274,137,786
5 Grants and contributions	447,525,686	443,047,687	545,609,778	562,235,003
Total Voted	747,279,782	711,136,417	821,360,519	836,372,789
Total Statutory	85,573,363	83,333,896	84,524,585	85,384,286
Total Budgetary	832,853,145	794,470,313	905,885,104	921,757,075

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Justice System Support	59,050,282	.....	562,235,003	.....	621,285,285
Legal Services	526,119,730	.....	.....	(307,082,000)	219,037,730
Internal Services	141,152,060	.....	.....	(59,718,000)	81,434,060
Total	726,322,072	.....	562,235,003	(366,800,000)	921,757,075

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants under the Indigenous Justice Program	50,000	50,000	4,550,000
Grants under the Justice Partnership and Innovation Program	2,913,497	3,089,288	3,656,943
Grants under the Victims Fund	3,450,000	3,450,000	3,450,000
Grants under the Access to Justice in both Official Languages Support Fund	434,173	600,000	600,000
Grants in support of the Youth Justice Fund	79,460	79,655	79,655
Contributions			
Contributions under the Youth Justice Services Funding Program	141,692,415	141,692,415	184,972,994
Contributions for Criminal Legal Aid	138,727,507	136,827,507	165,327,507
Contributions under the Indigenous Justice Program	13,183,912	12,650,000	30,071,829
Contributions under the Justice Partnership and Innovation Program	7,538,036	9,407,943	29,377,850
Contributions under the Victims Fund	22,091,213	21,953,000	28,453,000
Contributions in support of the Canadian Family Justice Fund	15,870,366	18,375,000	25,700,000
Contributions under the Indigenous Courtwork Program	7,718,671	7,961,363	13,211,363
Contributions under the Access to Justice in Both Official Languages Support Fund	8,674,958	12,092,845	12,842,845
Contributions for Immigration and Refugee Legal Aid	48,527,293	28,210,000	11,500,000
Contributions under the Intensive Rehabilitative Custody and Supervision Program	11,048,000	11,048,000	11,048,000
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	7,686,593	7,586,593	9,086,593
Contributions to support the Implementation of Official Languages Requirements under the <i>Contraventions Act</i>	4,809,227	9,094,900	8,594,900
Contributions for Legal Advice for Complainants of Workplace Sexual Harassment	4,299,253	5,717,557	5,717,558
Contributions in support of the Youth Justice Fund	3,534,126	4,425,345	4,425,345
Contributions under the Drug Treatment Court Funding Program	3,746,000	3,746,000	3,746,000
Contributions under the State-Funded Counsel Program	904,269	3,600,276	3,247,621
Contributions for Impact of Race and Culture Assessments	. . . . .	. . . . .	1,185,000
Contributions under the Integrated Market Enforcement Teams Reserve Fund	. . . . .	550,000	550,000
Assessed Contributions to the Hague Conference on Private International Law	310,581	315,000	315,000
Contributions under the Special Advocates Program	18,523	250,000	250,000
Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	135,132	190,000	190,000
Assessed Contribution to the European Commission for Democracy through Law – Venice Commission	82,481	85,000	85,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	85,435,552	84,434,085	85,291,786
Minister of Justice and Attorney General of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the United States; and
- Engaged in the world, with the Canadian Armed Forces doing its part in Canada's contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	16,839,291,341	16,449,558,144	17,460,198,344	17,574,151,036
5 Capital expenditures	4,953,763,025	5,695,650,677	5,797,311,596	5,956,536,653
10 Grants and contributions	263,295,574	247,181,598	311,566,598	314,401,113
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	417,577,865	423,388,673	532,281,864	446,727,532
Total Voted	22,473,927,805	22,815,779,092	24,101,358,402	24,291,816,334
Total Statutory	4,353,110,032	1,479,426,075	1,636,578,911	1,658,531,222
Total Budgetary	26,827,037,837	24,295,205,167	25,737,937,313	25,950,347,556
Non-budgetary				
Voted				
– Working capital advance account	(2,736,588)	.....	.....	.....
Total Voted	(2,736,588)	.....	.....	.....
Total non-budgetary	(2,736,588)	.....	.....	.....

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Ready Forces	10,024,999,410	530,846,839	2,450,000	(104,305,540)	10,453,990,709
Procurement of Capabilities	577,288,519	4,214,735,838	.....	(11,350)	4,792,013,007
Sustainable Bases, Information Technology Systems and Infrastructure	3,429,496,306	837,630,788	36,938,950	(174,414,545)	4,129,651,499
Defence Team	3,723,977,228	25,613,840	5,225,000	(16,046,861)	3,738,769,207
Future Force Design	510,111,595	278,784,833	32,123,755	(365,217)	820,654,966
Operations	511,258,119	44,998,859	238,663,408	(17,842)	794,902,544
Internal Services	1,209,313,377	23,925,656	.....	(12,873,409)	1,220,365,624
Total	19,986,444,554	5,956,536,653	315,401,113	(308,034,764)	25,950,347,556

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates (dollars)	2022–23 Main Estimates
Grants			
Innovation for Defence Excellence and Security Program	320,000	5,000,000	5,000,000
Mobilizing Insights in Defence and Security Grant program	2,045,961	1,903,443	2,731,911
Grants in support of the Compensation for Employers of Reservists Program	646,731	2,450,000	2,450,000
Community Support for Sexual Misconduct Survivors Program	.....	.....	2,000,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000	500,000	500,000
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	140,000,486	130,676,000	157,083,876
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	60,178,023	26,538,408	62,890,532
Contributions in support of the Capital Assistance Program	35,450,000	35,450,000	35,450,000
Innovation for Defence Excellence and Security Program	12,143,490	23,000,000	22,000,000
Contributions in Support of the Military Training and Cooperation Program	2,451,480	11,389,000	11,389,000
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	4,142,885	3,060,000	4,200,000
Contribution to the Civil Air Search and Rescue Association	2,300,124	3,100,000	3,100,000
Mobilizing Insights in Defence and Security Contribution Program	1,500,000	2,250,000	2,250,000
Remediation of the North Bay Jack Garland Airport Site	.....	.....	1,488,950
Contributions in support of various Sexual Assault Centres in Canada Program	253,694	500,000	500,000
Vancouver Principles Contribution Program	225,000	225,000	225,000
Contribution to the Biological and Chemical Defence Review Committee	137,700	139,747	141,844
Total Statutory	956,921	1,700,000	1,000,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Contributions to employee benefit plans – Members of the military	4,016,577,703	1,310,304,688	1,321,783,656
Contributions to employee benefit plans	320,321,132	324,455,723	335,655,066
Payments under the <i>Supplementary Retirement Benefits Act</i>	789,862	1,400,000	800,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	167,059	300,000	200,000
Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Natural Resources

Raison d'être

The Minister of Natural Resources is responsible for this organization.

Natural Resources Canada (NRCan) works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	610,014,093	694,982,982	776,442,600	722,418,907
5 Capital expenditures	12,558,619	13,629,040	32,977,574	36,640,886
10 Grants and contributions	472,196,692	1,254,135,315	1,722,176,108	2,245,355,494
Total Voted	1,094,769,404	1,962,747,337	2,531,596,282	3,004,415,287
Total Statutory	307,064,108	275,457,322	281,899,646	604,937,850
Total Budgetary	1,401,833,512	2,238,204,659	2,813,495,928	3,609,353,137

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Innovative and Sustainable Natural Resources Development	353,591,735	10,700,000	1,837,953,393	(23,910,427)	2,178,334,701
Globally Competitive Natural Resource Sectors	62,296,521	150,000	716,255,027	(307,200)	778,394,348
Natural Resource Science and Risk Mitigation	236,204,408	21,290,886	231,827,044	(13,855,972)	475,466,366
Internal Services	172,757,722	4,500,000	.....	(100,000)	177,157,722
Total	824,850,386	36,640,886	2,786,035,464	(38,173,599)	3,609,353,137

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants in support of Home Retrofits	.....	210,000,000	531,550,178
Grants in support of Clean Energy for Rural and Remote Communities	.....	.....	7,500,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,023,110	3,563,333	3,390,000
Grants for Capacity Building for Growing Canada's Forests - 2 Billion Trees	.....	.....	2,000,000
Grants in support of Geoscience	15,000	1,245,000	1,245,000
Grants in support of Innovative Solutions Canada	1,746,750	1,980,000	1,000,001
Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	.....	1,800,000	1,000,000
Grants in Support of the Energy Innovation Program	.....	.....	1,000,000
Grants in support of the Canadian Interagency Forest Fire Centre	.....	.....	1,000,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	.....	.....	200,000
Contributions			
Contributions in support of the Emissions Reduction Fund	28,583,574	559,855,905	384,000,000
Contributions in Support of the Clean Fuels Fund and Codes and Standards Program	.....	.....	348,400,000
Contributions in support of Smart Renewables and Electrification Pathways projects	.....	.....	283,137,475
Contributions for Growing Canada's Forests - 2 Billion Trees	.....	.....	194,000,000
Contributions in support of Zero Emission Vehicle Infrastructure	15,858,038	34,100,000	96,433,812
Contributions in support of Investments in the Forest Industry Transformation Program	20,693,994	39,300,000	77,805,268
Contributions in support of Clean Energy for Rural and Remote Communities	29,968,132	55,861,965	60,397,864
Contributions in support of the Energy Innovation Program	37,010,356	31,942,312	56,302,709
Contributions in support of Mountain Pine Beetle Management in Alberta	8,333,911	18,960,000	25,873,044
Contributions in support of the Forest Innovation program	29,816,699	24,813,000	24,813,000
Contributions in support of Energy Efficiency	14,890,346	20,170,214	22,974,962
Contributions in support of Expanding Market Opportunities	14,507,289	17,850,000	17,850,000
Contributions in support of the Emerging Renewable Power Program	35,212,974	39,328,138	14,769,353
Contributions in support of the Green Construction through Wood Program	9,291,043	15,719,000	13,500,000
Contributions in support of the clean-up of the Gunnar uranium mining facilities	.....	398,000	11,170,000
Contributions in support of Strategic Interties Predevelopment projects	.....	.....	10,000,000
Contributions in support of the Smart Grids Program	20,285,540	24,087,345	9,385,007
Contributions in support of the Youth Employment and Skills Strategy	1,817,715	558,000	8,958,000
Contributions to support critical minerals	.....	.....	7,000,000
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	10,716,052	13,500,000	6,000,000
Contributions in support of Earthquake Early Warning	.....	4,000,000	5,000,000
Contributions in support of Indigenous Economic Development	4,423,104	4,333,000	4,334,000
Contributions in support of Home Retrofits	.....	.....	3,500,000
Contributions in support of Research	4,508,390	290,000	3,389,893
Contributions in support of the Forest Research Institute Initiative	2,368,000	2,368,000	2,368,000
Contributions in support of Wildland Fire Resilience	1,186,861	2,050,000	2,050,000
Contributions in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	.....	.....	900,000

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions in support of the GeoConnections Program	492,270	500,000	500,000
Contributions in support of Cyber Security and Critical Energy Infrastructure Protection	768,337	409,785	312,928
Contributions in support of Indigenous participation in dialogues	359,675	300,000	300,000
Contributions in support of Indigenous engagement on mapping community wildfire risk	. . . . .	. . . . .	45,000
Total Statutory	246,703,580	214,944,497	540,679,970

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	211,837,167	199,334,997	526,799,780
Contributions to employee benefit plans	61,823,487	65,967,510	64,165,380
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	722,583	11,677,000	11,187,500
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	(46,055)	3,932,500	2,692,690
Minister of Natural Resources – Salary and car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PSEP), also known as Public Safety Canada, plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety and the Minister of Emergency Preparedness are responsible for the Department.

Legislation governing the Department sets out three essential roles:

- Support the Ministers' responsibilities for all matters related to public safety and emergency management not assigned to another federal organization;
- Exercise leadership at the national level for national security and emergency preparedness; and
- Support the Ministers' responsibilities for the coordination of Public Safety's Portfolio entities and for setting their strategic priorities.

The Department provides strategic policy advice and support to the Ministers of Public Safety and Emergency Preparedness on a range of issues concerning our three Core Responsibilities: National Security, Community Safety and Emergency Management. The Department also delivers a number of grant and contribution programs related to these issues.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	157,826,692	181,272,861	208,886,988	201,130,701
5 Grants and contributions	562,480,482	858,170,860	951,971,865	663,745,982
Total Voted	720,307,174	1,039,443,721	1,160,858,853	864,876,683
Total Statutory	57,066,459	16,019,930	19,384,389	18,595,792
Total Budgetary	777,373,633	1,055,463,651	1,180,243,242	883,472,475

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Community Safety	57,755,661	.....	547,605,982	.....	605,361,643
Emergency Management	37,262,062	34,222,149	116,140,000	.....	187,624,211
National Security	25,199,898	.....	.....	.....	25,199,898
Internal Services	67,986,723	.....	.....	(2,700,000)	65,286,723
Total	188,204,344	34,222,149	663,745,982	(2,700,000)	883,472,475

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Memorial Grant Program for First Responders	21,600,000	21,600,000	21,600,000
Community Resilience Fund	512,280	3,500,000	3,500,000
Heavy Urban Search and Rescue Program	2,709,249	3,100,000	3,100,000
Grants to National Voluntary Organizations	1,796,144	1,796,144	1,796,144
Grants in support of the Safer Communities Initiative	1,017,892	1,760,000	1,760,000
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000	1,000,000	1,000,000
Cyber Security Cooperation Program	16,603	1,000,000	1,000,000
Contributions			
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program	125,254,244	172,070,209	263,864,517
Contributions to the provinces for assistance related to natural disasters	205,000,000	445,750,181	100,000,000
Gun and Gang Violence Action Fund	44,553,273	61,286,023	75,586,023
Building Safer Communities Fund	.....	.....	58,750,000
Contributions in support of the Safer Communities Initiative	37,747,548	42,582,899	43,582,899
Funding for First Nation and Inuit policing facilities	11,923,152	18,247,326	29,501,577
Contribution Program to Combat Serious and Organized Crime	14,849,301	31,906,740	23,667,222
Contribution Program in support of the Search and Rescue New Initiatives Fund	3,218,912	7,386,000	7,386,000
Biology Casework Analysis Contribution Program	6,900,000	6,900,000	6,900,000
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	4,916,843	4,812,000	4,612,000
Community Resilience Fund	5,661,382	3,500,000	3,500,000
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	2,250,000	3,000,000	3,000,000
Contributions to National Voluntary Organizations	.....	.....	3,000,000
Aboriginal Community Safety Development Contribution Program	2,238,498	2,533,738	2,200,000
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	2,757,000	2,035,600	2,035,600
Cyber Security Cooperation Program	1,213,791	1,000,000	1,000,000
Search and Rescue Volunteer Association of Canada Contribution Program	692,580	714,000	714,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	272,000	190,000	190,000

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	17,517,659	19,293,889	18,503,292
Minister of Public Safety – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It supports federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The department's vision is to excel in government operations. Our mission is to deliver high-quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	2,857,756,117	2,704,667,883	3,493,028,889	2,866,815,792
5 Capital expenditures	1,150,463,966	1,632,968,893	1,632,968,893	1,610,416,555
– Translation Bureau Revolving Fund	.....	.....	1	.....
Total Voted	4,008,220,083	4,337,636,776	5,125,997,783	4,477,232,347
Total Statutory	438,650,864	153,593,405	185,053,177	162,380,800
Total Budgetary	4,446,870,947	4,491,230,181	5,311,050,960	4,639,613,147
Non-budgetary				
Voted				
L10 Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	(59,724)	.....	.....	1
Total Voted	(59,724)	.....	.....	1
Total Statutory	(5,138,785)	.....	.....	.....
Total non-budgetary	(5,198,509)	.....	.....	1

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Property and Infrastructure	5,168,015,174	1,556,246,152	.....	(3,286,005,636)	3,438,255,690
Payments and Accounting	697,608,986	674,438	.....	(161,199,429)	537,083,995
Purchase of Goods and Services	580,530,641	.....	.....	(393,956,219)	186,574,422
Government-Wide Support	478,462,623	15,321,996	.....	(328,863,299)	164,921,320
Procurement Ombudsman	4,198,354	.....	.....	.....	4,198,354
Internal Services	343,041,863	38,173,969	.....	(72,636,466)	308,579,366
Total	7,271,857,641	1,610,416,555	.....	(4,242,661,049)	4,639,613,147

Non-Budgetary

	Total
Payments and Accounting	1
Total	1

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	164,137,954	156,439,238	156,455,973
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994–95</i>)	16,108,748	24,431,553	7,352,262
Optional Services Revolving Fund (<i>Revolving Funds Act</i>)	18,636,678	(70,806)	322,561
Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	89,200	90,500	92,500
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	(16,236,119)	4,162,692	(1,842,496)

Department of the Environment

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada is the lead federal department for a wide range of environmental issues, including taking action on clean growth and climate change. The Department is also engaged in activities aimed at preventing and managing pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions including the implementation of the Pan-Canadian Framework on clean growth and climate change, engaging with our strategic partners including provinces, territories and Indigenous peoples, monitoring; science-based research, policy and regulatory development, and through the enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	913,485,581	874,087,203	975,067,040	969,250,762
5 Capital expenditures	75,643,015	104,520,877	109,692,930	120,490,444
10 Grants and contributions	548,478,199	623,678,109	785,574,841	770,281,713
Total Voted	1,537,606,795	1,602,286,189	1,870,334,811	1,860,022,919
Total Statutory	209,179,793	96,861,231	112,156,982	108,194,152
Total Budgetary	1,746,786,588	1,699,147,420	1,982,491,793	1,968,217,071

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Conserving Nature	233,050,271	11,116,433	367,877,552	(2,706,100)	609,338,156
Taking Action on Clean Growth and Climate Change	108,206,328	17,332,215	352,577,922	.....	478,116,465
Preventing and Managing Pollution	336,443,374	18,136,932	42,668,701	(18,029,242)	379,219,765
Predicting Weather and Environmental Conditions	253,100,565	73,616,886	7,157,538	(51,999,481)	281,875,508
Internal Services	220,858,480	287,978	.....	(1,479,281)	219,667,177
Total	1,151,659,018	120,490,444	770,281,713	(74,214,104)	1,968,217,071

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants in support of Canada's International Climate Finance Program	.....	.....	10,282,500
Grants in support of Taking Action on Clean Growth and Climate Change	2,994,273	3,000,000	4,210,545
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,553,643	2,800,000	3,517,500
Grants in support of the Low Carbon Economy Fund	.....	2,500,000	2,500,000
Grant under the Innovative Solutions Canada program	2,096,212	1,700,000	700,000
Grants in support of Weather and Environmental Services for Canadians	21,000	44,000	44,000
Contributions			
Contributions in support of the Low Carbon Economy Fund	280,907,138	421,242,415	291,034,709
Contributions in support of the Canada Nature Fund	166,613,783	101,573,097	288,720,096
Contributions in support of Conserving Nature	25,575,962	30,432,296	75,760,916
Contributions in support of Preventing and Managing Pollution	24,049,566	29,477,591	27,518,487
Contributions in support of Taking Action on Clean Growth and Climate Change	25,791,807	15,420,016	21,533,891
Contributions in support of Canada's International Climate Finance Program	.....	.....	16,000,000
Contributions in support of the Youth Employment and Skills Strategy	2,909,000	3,069,000	14,129,000
Contributions in support of Predicting Weather and Environmental Conditions	2,019,466	2,975,378	4,945,753
Assessed contribution to the Commission for Environmental Cooperation (CEC)	6,595,320	3,460,777	3,460,777
Contributions in support of the Impact Assessment and Regulatory System	2,783,255	3,060,400	2,970,400
Assessed contribution to the World Meteorological Organization (WMO)	2,626,085	2,167,785	2,167,785
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	418,177	190,000	220,000
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	193,000	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	171,377	200,000	200,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	121,214	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	37,921	38,000	38,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	102,530,290	112,066,482	108,101,652
Minister of Environment and Climate Change – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Transport

Raison d'être

The Minister of Transport is responsible for the Department of Transport.

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	783,300,811	741,693,237	781,668,371	717,960,052
5 Capital expenditures	248,383,904	122,406,985	133,754,567	86,811,642
10 Grants and contributions	588,377,554	960,185,842	1,477,256,876	1,823,658,649
Total Voted	1,620,062,269	1,824,286,064	2,392,679,814	2,628,430,343
Total Statutory	277,102,419	226,959,249	230,573,783	223,422,854
Total Budgetary	1,897,164,688	2,051,245,313	2,623,253,597	2,851,853,197

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Efficient Transportation System	161,204,247	56,668,183	1,675,477,885	(14,211,355)	1,879,138,960
Safe and Secure Transportation System	439,438,117	10,323,005	33,399,431	(64,476,936)	418,683,617
Green and Innovative Transportation System	156,602,708	12,654,139	189,181,818	(768,248)	357,670,417
Internal Services	193,977,880	7,166,315	.....	(4,783,992)	196,360,203
Total	951,222,952	86,811,642	1,898,059,134	(84,240,531)	2,851,853,197

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Incentives for Zero-Emission Vehicles Program	159,101,612	229,278,061	92,919,522
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	32,028,098	32,468,484	32,658,432
Program to Advance Indigenous Reconciliation	354,906	5,836,000	6,600,000
Grant for Innovative Solutions Canada	1,150,000	2,000,000	2,100,000
Community Participation Funding Program	289,284	500,000	2,000,000
Rail Safety Improvement Program	212,000	800,000	800,000
Grants to support Clean Transportation Program	435,935	600,000	600,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	85,126	130,000	130,000
Program to Address Disturbances from Vessel Traffic	100,000	100,000	100,000
Contributions			
National Trade Corridors Fund	164,585,882	406,884,462	1,101,555,469
Airport Critical Infrastructure Program	. . . . .	. . . . .	269,813,900
Airports Capital Assistance Program	37,040,655	38,000,000	130,122,700
Program to Protect Canada's Coastlines and Waterways	16,222,773	61,444,038	79,102,006
Ferry Services Contribution Program	48,537,160	45,607,964	35,587,824
Rail Safety Improvement Contribution Program	14,262,877	20,500,000	20,500,000
Remote Passenger Rail Program	9,386,614	. . . . .	14,150,000
Road Safety Transfer Payment Program	6,566,546	16,442,681	10,569,431
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	. . . . .	13,789,677	8,436,915
Major Rehabilitation Work on the Victoria Bridge	. . . . .	4,916,000	5,467,850
Program to Address Disturbances from Vessel Traffic	1,216,784	1,500,000	3,150,000
Program to Advance Indigenous Reconciliation	70,069	1,250,000	1,900,000
Airports Operations and Maintenance Subsidy Program	2,461,492	1,600,000	1,600,000
Contribution in Support of Boating Safety	289,154	3,225,000	1,300,000
Labrador Coastal Airstrips Restoration Program	1,387,276	1,000,000	1,000,000
Contributions to support the Transportation Assets Risk Assessment initiative	516,404	307,712	536,290
Transportation Association of Canada	228,419	425,310	425,310
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	111,141	259,000	259,000
Contribution to Support Clean Transportation Program	. . . . .	150,000	150,000
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	62,635	100,000	100,000
Canadian Transportation Research Forum's Scholarship program	24,000	24,000	24,000
Total Statutory	71,903,289	73,299,777	74,400,485

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	92,278,976	90,432,706	86,773,869
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	68,603,289	69,999,777	71,100,485
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	72,894,839	66,750,800	62,156,000
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Department of Veterans Affairs

Raison d’être

Canada’s development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,084,358,047	1,302,127,308	1,323,949,626	1,248,089,396
5 Grants and contributions	3,667,732,300	4,944,822,846	4,950,322,847	4,220,894,997
Total Voted	4,752,090,347	6,246,950,154	6,274,272,473	5,468,984,393
Total Statutory	84,543,156	44,022,283	44,458,040	38,476,072
Total Budgetary	4,836,633,503	6,290,972,437	6,318,730,513	5,507,460,465

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Benefits, Services and Support	1,158,692,536	.....	4,200,066,997	.....	5,358,759,533
Commemoration	21,750,123	.....	21,025,000	.....	42,775,123
Veterans Ombudsperson	4,481,326	.....	.....	.....	4,481,326
Internal Services	101,444,483	.....	.....	.....	101,444,483
Total	1,286,368,468	.....	4,221,091,997	.....	5,507,460,465

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Pain and Suffering Compensation	1,085,547,081	2,149,162,000	1,313,254,000
Income Replacement Benefit	868,374,197	1,042,660,000	1,123,491,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,125,004,404	1,085,276,000	1,091,706,000
Housekeeping and Grounds Maintenance	267,137,081	302,959,000	299,656,000
Additional Pain and Suffering Compensation	154,052,414	178,013,000	202,779,000
Education and Training Benefit	23,413,408	28,843,000	31,412,000
Caregiver Recognition Benefit	10,617,875	14,096,000	17,444,000
Commonwealth War Graves Commission	11,476,215	11,900,000	11,900,000
Grant for Veterans and Family Well-Being Fund	1,363,943	2,000,000	7,000,000
Last Post Fund	5,934,000	7,243,000	6,440,000
Earnings Loss and Supplementary Retirement Benefit	7,050,551	6,274,000	5,000,000
War Veterans Allowances and Civilian War Allowances	3,849,457	3,671,000	3,161,000
Canadian Forces Income Support Allowance	2,083,888	2,651,000	2,809,000
Grant for Research Funding Program	. . . . .	2,000,000	2,000,000
Critical Injury Benefit	1,373,961	1,700,000	1,400,000
Grant for Commemorative Partnerships	429,803	1,200,000	1,200,000
Veterans Emergency Fund	1,453,159	1,000,000	1,000,000
Children of Deceased Veterans Education Assistance	764,731	978,000	978,000
Payments under the Flying Accidents Compensation Regulations	464,807	975,000	975,000
Disability Awards and Allowances	3,036,714	2,199,000	888,000
Supplementary Retirement Benefit Payout	900,971	765,000	764,000
Treatment Allowances	149,520	625,000	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	73,334	420,000	420,000
Retirement Income Security Benefit	26,446	100,000	100,000
United Nations Memorial Cemetery in Korea	23,870	70,000	70,000
Assistance to Canadian Veterans – Overseas District	26,330	50,000	35,000
Canadian Veterans Association of the United Kingdom	. . . . .	5,000	5,000
Payments of Gallantry Awards	2,310	4,500	4,500
Total Statutory	20,032,969	197,000	197,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	71,945,770	80,427,000	77,740,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	6,265,285	9,200,000	9,200,000
Contribution for Research Funding Program	6,106,099	4,903,346	5,028,497
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	3,148,620	2,380,000	1,410,000
Contribution for Veterans and Family Well-Being Fund	5,636,057	1,000,000	1,000,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	45,024,888	44,170,540	38,186,572
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	33,549	175,000	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	. . . . .	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	. . . . .	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	. . . . .	2,000	2,000

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada (WD) was established in 1987 to promote growth and diversification in the economy of the West. In August 2021, WD's operating name was changed to Prairies Economic Development Canada (PrairiesCan). PrairiesCan promotes the economic growth and diversification in the economy of the prairie provinces (Alberta, Saskatchewan and Manitoba). PrairiesCan also advances the interests of the prairie provinces in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for Prairies Economic Development Canada.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	47,239,007	43,991,768	55,273,771	46,629,778
5 Grants and contributions	382,482,600	295,109,880	593,451,841	371,435,004
Total Voted	429,721,607	339,101,648	648,725,612	418,064,782
Total Statutory	477,776,339	4,684,680	6,015,188	5,403,901
Total Budgetary	907,497,946	343,786,328	654,740,800	423,468,683

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in the Prairies	41,008,936	.....	371,435,004	(4,000,000)	408,443,940
Internal Services	15,024,743	.....	.....	.....	15,024,743
Total	56,033,679	.....	371,435,004	(4,000,000)	423,468,683

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Grants			
Grants for the Western Diversification Program	.....	5,750,000	7,381,281
Regional Economic Growth through Innovation program	.....	.....	2,458,176
Contributions			
Contributions under the Regional Economic Growth through Innovation program	216,406,603	126,986,781	176,557,926
Contributions for the Western Diversification Program	130,242,298	130,316,777	164,444,753
Contributions for the Community Futures Program	26,058,699	28,156,322	17,667,868
Contributions for the Women's Enterprise Initiative	9,775,000	3,900,000	2,925,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Contributions to employee benefit plans	5,381,397	6,015,188	5,403,901

Economic Development Agency of Canada for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

The Minister of Sport is also the Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	43,583,309	41,078,212	46,774,164	45,631,276
5 Grants and contributions	411,427,225	320,401,782	495,478,711	534,878,113
Total Voted	455,010,534	361,479,994	542,252,875	580,509,389
Total Statutory	95,365,365	5,001,834	6,346,236	5,662,207
Total Budgetary	550,375,899	366,481,828	548,599,111	586,171,596

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Quebec	28,169,244	.....	534,878,113	.....	563,047,357
Internal Services	23,124,239	.....	.....	.....	23,124,239
Total	51,293,483	.....	534,878,113	.....	586,171,596

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants under the Quebec Economic Development Program	25,000	2,062,500	4,040,768
Grants under the Regional Economic Growth through Innovation program	. . . .	1,562,500	3,716,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	274,960,115	199,085,840	256,033,055
Contributions under the Quebec Economic Development Program	57,269,017	84,193,768	237,661,115
Contributions under the Community Futures Program	79,173,093	33,497,174	33,427,175

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,979,954	6,346,236	5,662,207

Federal Economic Development Agency for Northern Ontario

Raison d'être

First created as a federal initiative within the Department of Industry in 1987 with a mandate to assist in the expansion and diversification of the economy of Northern Ontario, the Federal Economic Development Agency for Northern Ontario (FedNor) was established as a standalone Regional Development Agency on August 12, 2021, via an Order-in-Council pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

The Minister of Indigenous Services is the Minister responsible for FedNor. The Minister's powers, duties and functions with respect to FedNor are set out in the *Department of Industry Act*.

FedNor works to create opportunities for economic growth by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region.

Additional information will be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	787,218	12,580,878
5 Grants and contributions	21,076,585	109,618,074
Total Voted	21,863,803	122,198,952
Total Statutory	183,643	1,623,946
Total Budgetary	22,047,446	123,822,898

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development Agency in Northern Ontario	13,038,947	.....	109,618,074	.....	122,657,021
Internal services	1,165,877	.....	.....	.....	1,165,877
Total	14,204,824	.....	109,618,074	.....	123,822,898

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Contributions			
Contributions under the Northern Ontario Development Program	.....	.....	57,475,827
Contributions under the Regional Economic Growth through Innovation Program	.....	.....	42,982,239
Contributions under the Community Futures Program	.....	.....	8,360,008
Contributions under the Economic Development Initiative – Official Languages	.....	.....	800,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Contributions to employee benefit plans	183,643	1,623,946

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other levels of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

FedDev Ontario reports to the Minister responsible for the Federal Economic Development Agency for Southern Ontario.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Operating expenditures	33,652,330	31,349,200	38,963,322	40,681,594
5 Grants and contributions	417,473,725	222,082,852	381,961,979	655,183,426
Total Voted	451,126,055	253,432,052	420,925,301	695,865,020
Total Statutory	241,620,440	3,711,383	5,192,189	4,721,576
Total Budgetary	692,746,495	257,143,435	426,117,490	700,586,596

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic Development in Southern Ontario	30,418,784	.....	655,183,426	.....	685,602,210
Internal Services	14,984,386	.....	.....	.....	14,984,386
Total	45,403,170	.....	655,183,426	.....	700,586,596

Listing of the 2022–23 Transfer Payments

	2020–21	2021–22	2022–23
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grants under the Southern Ontario Prosperity Program	.....	.....	3,345,299
Grants under the Regional Economic Growth through Innovation program	.....	.....	1,290,240
Contributions			
Contributions under the Regional Economic Growth through Innovation program	306,654,518	152,675,067	323,491,789
Contributions for Southern Ontario Prosperity Program	69,117,453	58,121,793	315,770,106
Contributions under the Community Futures Program	40,989,254	11,285,992	11,285,992

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,100,587	5,192,189	4,719,576
Minister of State (Minister responsible for the Federal Economic Development Agency for Southern Ontario) – Motor car allowance	.....	.....	2,000

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing regulator. The Centre assists in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's actionable financial intelligence and compliance functions help to protect the safety of Canadians and the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement agencies and other entities to which it is authorized to disclose financial intelligence.

The Minister of Finance is responsible for this organization.

Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	55,832,070	77,200,637	80,674,541	68,293,703
Total Voted	55,832,070	77,200,637	80,674,541	68,293,703
Total Statutory	5,878,884	6,840,476	6,840,476	6,693,826
Total Budgetary	61,710,954	84,041,113	87,515,017	74,987,529

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	23,907,929	.....	.....	.....	23,907,929
Production and Dissemination of Financial Intelligence	19,587,477	.....	.....	.....	19,587,477
Internal Services	31,492,123	.....	.....	.....	31,492,123
Total	74,987,529	.....	.....	.....	74,987,529

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	5,878,884	6,840,476	6,693,826

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives. The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	350,016,757	383,501,862	401,223,604	395,255,315
Total Voted	350,016,757	383,501,862	401,223,604	395,255,315
Total Statutory	260,093,604	160,185,327	160,185,327	167,718,953
Total Budgetary	610,110,361	543,687,189	561,408,931	562,974,268

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Members and House Officers	332,241,515	.....	1,235,010	(2,595,598)	330,880,927
House Administration	256,096,558	.....	48,617	(24,051,834)	232,093,341
Total	588,338,073	.....	1,283,627	(26,647,432)	562,974,268

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Contributions			
Payments to Parliamentary and Procedural Associations	1,132,361	1,283,627	1,283,627

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons, under the <i>Parliament of Canada Act</i>	.....	.....	102,222,243
Contributions to employee benefit plans	40,465,143	43,524,434	45,696,710
Members of the House of Commons – Contributions to the Members of Parliament Retiring Allowances account and the Members of Parliament Retirement Compensation Arrangements account, under the <i>Members of Parliament Retiring Allowances Act</i>	.....	.....	19,800,000

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification. The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	219,871,701	255,954,529	257,562,535	254,883,504
Total Voted	219,871,701	255,954,529	257,562,535	254,883,504
Total Statutory	24,887,288	26,769,523	27,118,776	27,594,243
Total Budgetary	244,758,989	282,724,052	284,681,311	282,477,747

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Adjudication of immigration and refugee cases	223,559,271	.....	.....	.....	223,559,271
Internal Services	58,918,476	.....	.....	.....	58,918,476
Total	282,477,747	.....	.....	.....	282,477,747

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	24,887,045	27,118,776	27,594,243

Impact Assessment Agency of Canada

Raison d'être

The Impact Assessment Agency of Canada, formerly the Canadian Environmental Assessment Agency, delivers high-quality environmental and impact assessments that contribute to informed decision-making on major projects in support of sustainable development. Impact and environmental assessments are planning and decision-making tools: they assist with project design, facilitate Indigenous, public, and stakeholder participation, and ensure that appropriate measures are identified and implemented to mitigate the adverse effects of designated projects.

The Minister of Environment and Climate Change is responsible for this organization.

Additional information can be found in the Agency's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	52,204,032	50,983,558	51,978,558	52,587,500
5 Grants and contributions	18,438,377	22,172,274	22,022,274	21,453,903
Total Voted	70,642,409	73,155,832	74,000,832	74,041,403
Total Statutory	6,241,080	5,887,105	5,887,105	6,028,714
Total Budgetary	76,883,489	79,042,937	79,887,937	80,070,117

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Impact Assessment	56,536,386	.....	21,453,903	(8,001,000)	69,989,289
Internal Services	10,080,828	.....	.....	.....	10,080,828
Total	66,617,214	.....	21,453,903	(8,001,000)	80,070,117

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Grants			
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	2,206,017	4,000,000	4,000,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	.....	17,807,274	17,088,903
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	295,500	365,000	365,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,241,080	5,887,105	6,028,714

International Development Research Centre

Raison d'être

As part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in high-quality research in developing countries, shares knowledge with researchers and policy makers to inform local and global action, and mobilizes alliances to drive global change for a more sustainable and inclusive world.

IDRC was established by an Act of Canada's Parliament in 1970 with a mandate "to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions."

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Centre	145,652,683	148,611,325	155,251,325	153,701,325
Total Voted	145,652,683	148,611,325	155,251,325	153,701,325
Total Budgetary	145,652,683	148,611,325	155,251,325	153,701,325

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
International Development Research Centre	153,701,325	.....	.....	.....	153,701,325
Total	153,701,325	.....	.....	.....	153,701,325

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	8,324,413	9,354,218	11,575,152	8,243,811
Total Voted	8,324,413	9,354,218	11,575,152	8,243,811
Total Statutory	650,826	619,141	619,141	597,128
Total Budgetary	8,975,239	9,973,359	12,194,293	8,840,939

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Shared water resources management	7,095,939	.....	.....	.....	7,095,939
Great Lakes water quality management	1,745,000	.....	.....	.....	1,745,000
Total	8,840,939	.....	.....	.....	8,840,939

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	650,826	619,141	597,128

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. For the purpose of supporting economic prosperity and stimulating innovation in Canada, Invest in Canada's mandate is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

The Minister of International Trade, Export Promotion, Small Business and Economic Development is responsible for this organization.

Additional information can be found in the Invest in Canada Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program Expenditures	29,622,107	34,271,556	34,271,556	33,611,556
Total Voted	29,622,107	34,271,556	34,271,556	33,611,556
Total Budgetary	29,622,107	34,271,556	34,271,556	33,611,556

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Foreign Direct Investment Attraction	26,217,014	.....	.....	.....	26,217,014
Internal services	7,394,542	.....	.....	.....	7,394,542
Total	33,611,556	.....	.....	.....	33,611,556

Leaders' Debates Commission

Raison d'être

The Government provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the federal election – one in each official language; and
- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a "built to last" Leaders' Debates Commission.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	315,520	4,695,655	5,247,850	421,549
Total Voted	315,520	4,695,655	5,247,850	421,549
Total Statutory	15,228	139,370	218,627	32,638
Total Budgetary	330,748	4,835,025	5,466,477	454,187

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Organize Leaders' Debates for federal general elections	454,187	.....	.....	.....	454,187
Total	454,187	.....	.....	.....	454,187

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	15,228	218,627	32,638

Library and Archives of Canada

Raison d'être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

The Minister of Canadian Heritage is responsible for Library and Archives of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	107,453,275	100,773,897	105,381,269	116,664,333
5 Capital expenditures	10,450,060	30,837,471	38,228,642	93,384,668
Total Voted	117,903,335	131,611,368	143,609,911	210,049,001
Total Statutory	12,475,871	11,750,446	12,068,382	12,274,023
Total Budgetary	130,379,206	143,361,814	155,678,293	222,323,024

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Acquiring and preserving documentary heritage	66,787,420	45,464,054	.....	.....	112,251,474
Providing access to documentary heritage	28,017,024	47,920,614	3,520,500	(4,200,000)	75,258,138
Internal Services	34,813,412	.....	.....	.....	34,813,412
Total	129,617,856	93,384,668	3,520,500	(4,200,000)	222,323,024

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Contributions			
Indigenous Documentary Heritage - Listen, Hear our Voices initiative	1,107,233	.....	2,020,500
Supporting the Documentary Heritage Communities Program	1,500,000	1,500,000	1,500,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
Budgetary		(dollars)	
Contributions to employee benefit plans	12,473,019	12,068,382	12,274,023

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	43,407,851	48,660,916	48,660,916	49,778,944
Total Voted	43,407,851	48,660,916	48,660,916	49,778,944
Total Statutory	5,067,491	5,785,869	5,785,869	6,056,095
Total Budgetary	48,475,342	54,446,785	54,446,785	55,835,039

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Information Support for Parliament	43,434,630	.....	.....	(1,000,000)	42,434,630
Internal Services	13,400,409	.....	.....	.....	13,400,409
Total	56,835,039	.....	.....	(1,000,000)	55,835,039

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	5,067,491	5,785,869	6,056,095

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	140,567,000	149,875,667	149,875,667	40,755,438
Total Voted	140,567,000	149,875,667	149,875,667	40,755,438
Total Budgetary	140,567,000	149,875,667	149,875,667	40,755,438

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Marine Atlantic Inc.	25,291,438	15,464,000	.....	.....	40,755,438
Total	25,291,438	15,464,000	.....	.....	40,755,438

Military Grievances External Review Committee

Raison d'être

The raison d'être of the Military Grievances External Review Committee (Committee) is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members. The Minister of National Defence is responsible for this organization.

Additional information on the Committee's role, mandate and mission can be found on the Committee's website, and in the Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	6,392,704	6,358,442	6,358,442	6,377,030
Total Voted	6,392,704	6,358,442	6,358,442	6,377,030
Total Statutory	802,516	626,642	626,642	637,362
Total Budgetary	7,195,220	6,985,084	6,985,084	7,014,392

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of military grievances	4,656,488	.....	.....	.....	4,656,488
Internal Services	2,357,904	.....	.....	.....	2,357,904
Total	7,014,392	.....	.....	.....	7,014,392

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	802,516	626,642	637,362

Military Police Complaints Commission

Raison d'être

On behalf of all Canadians, the Military Police Complaints Commission of Canada (MPCC) exists to provide greater public accountability by the Military Police and the chain of command in relation to Military Police activities. The organization derives its mandate from Part IV of Canada's *National Defence Act* (NDA).

While it reports to Parliament through the Minister of National Defence, the MPCC is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces.

Additional financial information on the organization's financial and expenditure management can be found in the Departmental Plans, the Annual Reports, the Departmental Results Reports, the Future-oriented Financial Statements, the Quarterly Financial Reports and Annual Financial Statements.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	4,479,351	4,416,066	4,416,066	4,438,872
Total Voted	4,479,351	4,416,066	4,416,066	4,438,872
Total Statutory	467,324	436,817	436,817	445,803
Total Budgetary	4,946,675	4,852,883	4,852,883	4,884,675

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent oversight of the Military Police	2,944,544	.....	.....	.....	2,944,544
Internal Services	1,940,131	.....	.....	.....	1,940,131
Total	4,884,675	.....	.....	.....	4,884,675

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	467,324	436,817	445,803

National Arts Centre Corporation

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization's Strategic Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Corporation for operating expenditures	41,038,129	37,854,709	59,920,409	44,294,459
Total Voted	41,038,129	37,854,709	59,920,409	44,294,459
Total Statutory	18,200,000	.....	.....	.....
Total Budgetary	59,238,129	37,854,709	59,920,409	44,294,459

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Arts Centre Corporation	44,294,459	.....	.....	.....	44,294,459
Total	44,294,459	.....	.....	.....	44,294,459

National Capital Commission

Raison d'être

The Minister of Public Services and Procurement is responsible for this organization.

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission for operating expenditures	83,394,839	71,036,181	71,036,181	75,875,420
5 Payments to the Commission for capital expenditures	70,318,548	84,945,549	116,945,549	78,341,049
Total Voted	153,713,387	155,981,730	187,981,730	154,216,469
Total Budgetary	153,713,387	155,981,730	187,981,730	154,216,469

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Capital Commission	75,875,420	78,341,049	.....	.....	154,216,469
Total	75,875,420	78,341,049	.....	.....	154,216,469

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through point-of-view documentaries, auteur animation and new-media content. Today, our artists and artisans continue to lead the way with advances in form and content in documentary, animation and interactive film.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	71,466,546	65,581,512	70,644,492	65,648,446
Total Voted	71,466,546	65,581,512	70,644,492	65,648,446
Total Statutory	283,376	.....	.....	.....
Total Budgetary	71,749,922	65,581,512	70,644,492	65,648,446

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Audiovisual programming and production	35,772,394	.....	.....	(799,000)	34,973,394
Content accessibility and audience engagement	27,847,608	.....	.....	(7,603,446)	20,244,162
Internal Services	10,480,890	.....	.....	(50,000)	10,430,890
Total	74,100,892	.....	.....	(8,452,446)	65,648,446

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Gallery for operating and capital expenditures	41,681,928	37,756,671	43,956,671	37,756,671
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
Total Voted	49,681,928	45,756,671	51,956,671	45,756,671
Total Statutory	4,808,711	.....	.....	.....
Total Budgetary	54,490,639	45,756,671	51,956,671	45,756,671

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Gallery of Canada	44,756,671	1,000,000	.....	.....	45,756,671
Total	44,756,671	1,000,000	.....	.....	45,756,671

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	33,205,991	28,514,196	43,117,196	31,514,196
Total Voted	33,205,991	28,514,196	43,117,196	31,514,196
Total Statutory	5,338,974	.....	.....	.....
Total Budgetary	38,544,965	28,514,196	43,117,196	31,514,196

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Museum of Science and Technology	30,714,196	800,000	.....	.....	31,514,196
Total	30,714,196	800,000	.....	.....	31,514,196

National Research Council of Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	494,058,198	493,340,197	503,768,043	494,507,445
5 Capital expenditures	103,335,651	50,585,000	107,488,916	51,085,000
10 Grants and contributions	572,201,082	540,863,673	754,964,824	641,080,184
Total Voted	1,169,594,931	1,084,788,870	1,366,221,783	1,186,672,629
Total Statutory	479,060,382	247,598,177	250,021,156	250,715,595
Total Budgetary	1,648,655,313	1,332,387,047	1,616,242,939	1,437,388,224

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Science and Innovation	583,573,364	66,085,000	641,080,184	.....	1,290,738,548
Internal Services	141,649,676	5,000,000	.....	.....	146,649,676
Total	725,223,040	71,085,000	641,080,184	.....	1,437,388,224

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	18,359,497	24,000,000	28,600,000
Grant under the Innovative Solutions Canada program	10,024,930	14,600,000	5,500,000
International Affiliations	608,896	560,000	560,000
Contributions			
Industrial Research Assistance Program – Contributions to Firms	298,924,538	360,714,000	438,473,050
Contributions to the International Astronomical Observatories Program	25,495,440	53,126,691	64,704,472
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	59,443,659	60,748,372	63,925,183
Industrial Research Assistance Program – Contributions to Organizations	18,976,656	13,800,000	16,365,000
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	10,215,731	5,000,000	14,254,000
Contribution under the Collaborative Science, Technology and Innovation Program	9,542,593	7,655,610	8,039,479
Payment of an assessed contribution for the Bureau International des Poids et Mesures	650,198	659,000	659,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	137,483,495	182,000,000	182,000,000
Contributions to employee benefit plans	65,976,712	68,021,156	68,715,595

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities. The Prime Minister is responsible for this organization.

Additional information can be found in NSIRA's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	11,289,189	28,490,287	29,690,287	26,523,008
Total Voted	11,289,189	28,490,287	29,690,287	26,523,008
Total Statutory	962,186	1,704,632	1,704,632	1,727,668
Total Budgetary	12,251,375	30,194,919	31,394,919	28,250,676

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Security and Intelligence Reviews and Complaints Investigations	10,756,818	.....	.....	.....	10,756,818
Internal Services	17,493,858	.....	.....	.....	17,493,858
Total	28,250,676	.....	.....	.....	28,250,676

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	962,186	1,704,632	1,727,668

Natural Sciences and Engineering Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	55,332,505	52,827,530	56,151,983	54,351,176
5 Grants	1,311,770,862	1,321,627,413	1,354,676,491	1,295,368,765
Total Voted	1,367,103,367	1,374,454,943	1,410,828,474	1,349,719,941
Total Statutory	121,371,887	5,856,425	6,120,557	6,357,436
Total Budgetary	1,488,475,254	1,380,311,368	1,416,949,031	1,356,077,377

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Natural Sciences and Engineering Research and Training	39,460,598	.....	1,295,368,765	.....	1,334,829,363
Internal Services	21,248,014	.....	.....	.....	21,248,014
Total	60,708,612	.....	1,295,368,765	.....	1,356,077,377

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants and Scholarships	1,092,554,609	993,879,765	999,759,837
Canada First Research Excellence Fund	137,135,497	137,135,497	108,439,290
College and Community Innovation Program	73,454,656	75,565,023	97,019,294
Canada Graduate Scholarships	48,545,749	50,455,000	48,985,000
Canada Excellence Research Chairs	14,000,000	12,950,000	11,200,000
Canada 150 Research Chairs	9,450,000	9,450,000	9,450,000
Vanier Canada Graduate Scholarships	8,973,340	8,350,000	8,350,000
Networks of Centres of Excellence	27,899,844	25,706,128	8,035,344
Centres of Excellence for Commercialization and Research	10,651,980	5,409,000	2,480,000
Business-Led Networks of Centres of Excellence	2,763,000	2,727,000	1,650,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,384,147	5,941,778	6,154,213
Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	129,927	178,779	203,223

Northern Pipeline Agency

Raison d'être

The Minister of Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	228,027	540,000	540,000	540,000
Total Voted	228,027	540,000	540,000	540,000
Total Statutory	8,142	31,820	31,820	32,250
Total Budgetary	236,169	571,820	571,820	572,250

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	572,250	.....	.....	.....	572,250
Total	572,250	.....	.....	.....	572,250

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,142	31,820	32,250

Office of Infrastructure of Canada

Raison d'être

Infrastructure Canada is a Government of Canada department that works with all orders of government, Indigenous communities and other partners to build back a greener, more prosperous and resilient Canada. The department contributes to significant investments in modern public infrastructure and builds public-private-partnerships, develops policies and delivers programs. It is also advancing work on a National Infrastructure Assessment which will provide an evidence-based picture of Canada's infrastructure long-term needs and priorities.

Infrastructure Canada is contributing to major bridge projects, zero-emission transit options, affordable housing and the prevention and reduction of homelessness. The department is improving ventilation in public buildings and investing in green and inclusive community buildings. It contributes to investments in climate-ready infrastructure, sustainable water and wastewater and natural infrastructure. Our goal is to achieve meaningful results that will improve the quality of life of Canadians and help communities become healthier, more inclusive, accessible and sustainable while also supporting the economy and creating jobs.

The department serves the Minister of Intergovernmental Affairs, Infrastructure and Communities and supports the Minister of Housing and Diversity and Inclusion.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	158,734,609	156,413,071	199,985,708	242,734,990
5 Capital expenditures	22,813,640	66,232,666	147,251,397	13,804,540
10 Grants and contributions	3,130,132,366	4,338,537,607	5,588,407,083	6,805,353,663
Total Voted	3,311,680,615	4,561,183,344	5,935,644,188	7,061,893,193
Total Statutory	2,180,707,277	2,279,630,062	4,505,227,426	2,287,980,519
Total Budgetary	5,492,387,892	6,840,813,406	10,440,871,614	9,349,873,712

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Infrastructure and Communities Investment Oversight and Delivery	111,173,053	12,304,540	9,074,320,273	.....	9,197,797,866
Public Infrastructure, Communities and Rural Economic Development Policy	56,104,481	.....	.....	.....	56,104,481
Public Infrastructure and Communities Investments	37,186,565	.....	.....	.....	37,186,565
Internal Services	57,284,800	1,500,000	.....	.....	58,784,800
Total	261,748,899	13,804,540	9,074,320,273	.....	9,349,873,712

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Green and Inclusive Community Building Grant	.....	.....	50,979,826
Natural Infrastructure Fund Grants	.....	.....	15,000,000
Reaching Home: Canada's Homelessness Strategy	.....	.....	12,436,763
Grants under the Smart Cities Challenge	.....	.....	6,250,000
Active Transportation Grants	.....	.....	4,000,000
Rural Transit Solutions Grants	.....	.....	2,500,000
Contributions			
Investing in Canada Infrastructure Program	650,830,302	1,654,475,784	2,453,518,524
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	954,155,887	1,785,388,517	1,497,444,332
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	.....	.....	486,475,236
Public Transit Infrastructure Fund	400,772,299	.....	468,815,032
Green and Inclusive Community Buildings Program	.....	.....	384,579,107
Disaster Mitigation and Adaptation Fund	52,373,303	199,167,800	336,430,545
New Building Canada Fund – National Infrastructure Component	217,994,628	247,097,749	224,622,460
Clean Water and Wastewater Fund	242,862,744	.....	159,459,744
Contributions under the Building Canada Fund Major Infrastructure Component	205,715,266	164,307,040	154,059,658
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	173,864,736	161,880,173	150,239,018
Toronto Waterfront Revitalization Initiative	60,000,000	50,440,233	115,148,216
Permanent Public Transit Program	.....	.....	79,573,000
Contributions under the Green Infrastructure Fund	33,465,254	40,879,183	60,585,149
Contributions under the Smart Cities Challenge	10,872,619	18,109,000	54,544,472
Natural Infrastructure Fund	.....	.....	53,700,992
Contributions under the Building Canada Fund Communities Component	5,390,959	.....	22,398,186
Contributions under the Border Infrastructure Fund	.....	.....	5,593,403
Contributions under the Canada Strategic Infrastructure Fund	189,163	1,655,341	4,200,000
Research and Knowledge Initiative	1,299,989	2,300,000	2,800,000
Other Transfer Payments			
Total Statutory	2,170,315,887	2,268,966,610	2,268,966,610

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	2,170,315,887	4,490,082,497	2,268,966,610
Contributions to employee benefit plans	10,302,190	15,054,429	18,828,909
Minister of Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	89,200	90,500	92,500
Minister of Housing and Diversity and Inclusion – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	.....	.....	92,500

Office of the Auditor General

Raison d'être

The Auditor General is an Officer of Parliament, who is independent from the government and reports directly to Parliament. The Office of the Auditor General is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice and assurance to Parliament, territorial legislatures, governments and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations. The Minister of Finance is responsible for tabling the Auditor General's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	89,618,623	104,833,863	106,333,863	107,012,784
Total Voted	89,618,623	104,833,863	106,333,863	107,012,784
Total Statutory	10,510,082	12,522,852	12,522,852	12,868,918
Total Budgetary	100,128,705	117,356,715	118,856,715	119,881,702

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Legislative Auditing	122,541,702	.....	.....	(2,660,000)	119,881,702
Total	122,541,702	.....	.....	(2,660,000)	119,881,702

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	10,509,041	12,522,852	12,868,918

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The Minister of Intergovernmental Affairs, Infrastructure and Communities is the designated person for the purpose of tabling the Chief Electoral Officer's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	51,533,545	48,941,118	48,941,118	49,335,030
Total Voted	51,533,545	48,941,118	48,941,118	49,335,030
Total Statutory	157,296,616	123,925,086	123,925,086	154,174,895
Total Budgetary	208,830,161	172,866,204	172,866,204	203,509,925

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Electoral Administration	112,959,453	.....	.....	.....	112,959,453
Regulatory Oversight	27,987,678	.....	1,620,000	.....	29,607,678
Electoral Boundaries Readjustment Administration	7,011,500	.....	.....	.....	7,011,500
Internal Services	53,931,294	.....	.....	.....	53,931,294
Total	201,889,925	.....	1,620,000	.....	203,509,925

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	144,113,278	109,150,110	133,675,262
Contributions to employee benefit plans	12,541,187	11,921,176	13,592,033
Expenditures under the <i>Electoral Boundaries Readjustment Act</i>	303,195	2,515,000	6,546,500
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	338,956	338,800	361,100

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	10,122,935	10,302,302	11,302,302	11,384,358
5 Canadian Judicial Council – Operating expenditures	2,563,557	2,111,709	4,111,709	4,617,449
Total Voted	12,686,492	12,414,011	15,414,011	16,001,807
Total Statutory	614,430,140	670,456,719	670,456,719	695,052,908
Total Budgetary	627,116,632	682,870,730	685,870,730	711,054,715

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Administrative support to federally appointed judges	710,602,915	.....	.....	(275,000)	710,327,915
Internal Services	726,800	.....	.....	.....	726,800
Total	711,329,715	.....	.....	(275,000)	711,054,715

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	613,473,724	669,442,081	694,015,808
Contributions to employee benefit plans	956,416	1,014,638	1,037,100

Office of the Commissioner of Lobbying

Raison d’être

The Commissioner of Lobbying is an independent Agent of Parliament responsible for regulating federal lobbying activities.

The Office of the Commissioner of Lobbying ensures transparent and ethical lobbying by administering the *Lobbying Act* and the *Lobbyists’ Code of Conduct*. Responsibilities of the Office include maintaining a searchable registry of information reported by lobbyists, providing education to stakeholders about lobbying requirements, and verifying that lobbyists are compliant.

For administrative purposes, the President of the Treasury Board tables the Office’s Departmental Plans and Departmental Results Reports in Parliament.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,431,312	4,188,106	4,744,323	4,767,252
Total Voted	4,431,312	4,188,106	4,744,323	4,767,252
Total Statutory	457,066	434,840	475,576	521,944
Total Budgetary	4,888,378	4,622,946	5,219,899	5,289,196

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulation of lobbying	4,078,385	.....	.....	.....	4,078,385
Internal Services	1,210,811	.....	.....	.....	1,210,811
Total	5,289,196	.....	.....	.....	5,289,196

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	457,066	475,576	521,944

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	20,152,445	19,897,763	19,897,763	19,904,554
Total Voted	20,152,445	19,897,763	19,897,763	19,904,554
Total Statutory	2,510,639	2,308,469	2,308,469	2,334,957
Total Budgetary	22,663,084	22,206,232	22,206,232	22,239,511

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of rights related to Official Languages	7,783,829	.....	.....	.....	7,783,829
Advancement of French and English in Canadian society	7,339,039	.....	.....	.....	7,339,039
Internal Services	7,116,643	.....	.....	.....	7,116,643
Total	22,239,511	.....	.....	.....	22,239,511

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,510,639	2,308,469	2,334,957

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	6,305,443	6,852,883	6,852,883	7,276,995
Total Voted	6,305,443	6,852,883	6,852,883	7,276,995
Total Statutory	755,637	817,227	817,227	866,044
Total Budgetary	7,061,080	7,670,110	7,670,110	8,143,039

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	5,643,100	.....	.....	.....	5,643,100
Internal Services	2,499,939	.....	.....	.....	2,499,939
Total	8,143,039	.....	.....	.....	8,143,039

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	755,637	817,227	866,044

Office of the Correctional Investigator of Canada

Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,170,316	4,879,527	4,879,527	4,880,918
Total Voted	5,170,316	4,879,527	4,879,527	4,880,918
Total Statutory	657,160	589,193	589,193	597,364
Total Budgetary	5,827,476	5,468,720	5,468,720	5,478,282

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent Oversight of Federal Corrections	4,438,129	.....	.....	.....	4,438,129
Internal Services	1,040,153	.....	.....	.....	1,040,153
Total	5,478,282	.....	.....	.....	5,478,282

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	657,160	589,193	597,364

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent, impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	173,519,503	183,742,895	188,795,512	191,959,680
Total Voted	173,519,503	183,742,895	188,795,512	191,959,680
Total Statutory	18,953,002	19,588,132	20,096,094	20,418,098
Total Budgetary	192,472,505	203,331,027	208,891,606	212,377,778

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Prosecution Services	205,729,421	.....	.....	(22,542,000)	183,187,421
Internal Services	29,390,357	.....	.....	(200,000)	29,190,357
Total	235,119,778	.....	.....	(22,742,000)	212,377,778

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	18,953,002	20,096,094	20,418,098

Office of the Governor General's Secretary

Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The Queen in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	21,298,630	20,427,563	20,427,563	20,510,231
Total Voted	21,298,630	20,427,563	20,427,563	20,510,231
Total Statutory	3,378,545	3,258,897	3,258,897	3,478,021
Total Budgetary	24,677,175	23,686,460	23,686,460	23,988,252

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Governor General Support	15,780,988	.....	934,389	.....	16,715,377
Internal Services	7,272,875	.....	.....	.....	7,272,875
Total	23,053,863	.....	934,389	.....	23,988,252

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,336,827	2,163,815	2,201,856
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	789,703	770,909	934,389
Salary of the Governor General (R.S.C., 1985 c. G-9)	252,015	324,173	341,776

Office of the Intelligence Commissioner

Raison d'être

The Intelligence Commissioner is responsible for performing an independent quasi-judicial review of the conclusions reached by Ministers in issuing certain ministerial authorizations and determinations for both the Communications Security Establishment (CSE) and the Canadian Security Intelligence Service (CSIS), concerning intelligence activities before they can be carried out.

The Prime Minister is responsible for the Office of the Intelligence Commissioner.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	2,024,234	2,368,788	2,368,788	2,368,788
Total Voted	2,024,234	2,368,788	2,368,788	2,368,788
Total Statutory	141,613	164,587	164,587	166,811
Total Budgetary	2,165,847	2,533,375	2,533,375	2,535,599

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Quasi-judicial review of certain ministerial conclusions	1,982,000	.....	.....	.....	1,982,000
Internal Services	553,599	.....	.....	.....	553,599
Total	2,535,599	.....	.....	.....	2,535,599

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	141,613	164,587	166,811

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer (PBO) provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account.

The PBO provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction.

In addition, the PBO is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website.

The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	5,476,840	6,520,482	6,520,482	6,650,891
Total Voted	5,476,840	6,520,482	6,520,482	6,650,891
Total Statutory	619,259	725,714	725,714	750,231
Total Budgetary	6,096,099	7,246,196	7,246,196	7,401,122

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic and fiscal analysis	7,401,122	.....	.....	.....	7,401,122
Total	7,401,122	.....	.....	.....	7,401,122

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	619,259	725,714	750,231

Office of the Public Sector Integrity Commissioner

Raison d’être

The Office of the Public Sector Integrity Commissioner of Canada (the Office) was established to implement the *Public Servants Disclosure Protection Act*, which came into force in April 2007.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office’s Departmental Plan and Departmental Results Report in Parliament.

The Office contributes to strengthening accountability and increases oversight of government operations:

- by providing an independent and confidential process for receiving and investigating disclosures of wrongdoing in, or relating to, the federal public sector, from public servants and members of the public;
- by reporting founded cases of wrongdoing to Parliament and making recommendations to chief executives on corrective measures; and
- by providing a mechanism for handling complaints of reprisal from public servants and former public servants, for the purpose of coming to a resolution, including through conciliation and by referring cases to the Public Servants Disclosure Protection Tribunal.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	4,892,975	5,118,271	5,118,271	5,121,624
Total Voted	4,892,975	5,118,271	5,118,271	5,121,624
Total Statutory	498,683	547,052	547,052	554,947
Total Budgetary	5,391,658	5,665,323	5,665,323	5,676,571

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public sector disclosures of wrongdoing and complaints of reprisal	3,793,204	.....	50,000	.....	3,843,204
Internal Services	1,833,367	.....	.....	.....	1,833,367
Total	5,626,571	.....	50,000	.....	5,676,571

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Contributions			
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	18,269	50,000	50,000

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	498,599	547,052	554,947

Office of the Senate Ethics Officer

Raison d’être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office’s activities to the Speaker of the Senate for tabling in the Senate.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	854,870	1,231,278	1,231,278	1,278,498
Total Voted	854,870	1,231,278	1,231,278	1,278,498
Total Statutory	106,907	121,623	121,623	130,350
Total Budgetary	961,777	1,352,901	1,352,901	1,408,848

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,408,848	.....	.....	.....	1,408,848
Total	1,408,848	.....	.....	.....	1,408,848

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	106,907	121,623	130,350

Office of the Superintendent of Financial Institutions

Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Financial Assistance and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	1,226,041	1,244,352	1,244,352	1,244,352
Total Voted	1,226,041	1,244,352	1,244,352	1,244,352
Total Statutory	198,401,362	199,506,410	199,506,410	219,277,299
Total Budgetary	199,627,403	200,750,762	200,750,762	220,521,651

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Financial Institution and Pension Plan Regulation and Supervision	117,806,081	.....	.....	.....	117,806,081
Actuarial Services to Federal Government Organizations	8,838,537	.....	.....	.....	8,838,537
Internal Services	86,051,033	7,826,000	.....	.....	93,877,033
Total	212,695,651	7,826,000	.....	.....	220,521,651

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	198,401,362	199,506,410	219,277,299

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	14,504,595	14,940,085	16,275,001	14,125,695
5 Program expenditures – Office of the Privacy Commissioner of Canada	28,500,006	27,062,351	27,062,351	26,077,995
Total Voted	43,004,601	42,002,436	43,337,352	40,203,690
Total Statutory	4,939,623	5,052,505	5,052,505	4,925,970
Total Budgetary	47,944,224	47,054,941	48,389,857	45,129,660

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of privacy rights	21,024,426	.....	500,000	.....	21,524,426
Government Transparency	12,091,774	.....	.....	.....	12,091,774
Internal Services – Office of the Privacy Commissioner	7,895,005	.....	.....	(200,000)	7,695,005
Internal Services – Office of the Information Commissioner	3,818,455	.....	.....	.....	3,818,455
Total	44,829,660	.....	500,000	(200,000)	45,129,660

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	494,211	500,000	500,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,939,623	5,052,505	4,925,970

Pacific Economic Development Agency of Canada

Raison d'être

Pacific Economic Development Canada (PacifiCan) was established on August 6th, 2021, by Orders in Council for the purpose of promoting the development of the economy of British Columbia (BC) and to advance the interests of BC in national economic policy, program and project decision-making.

The Minister of International Development is also the Minister responsible for the Pacific Economic Development Agency of Canada.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	.....	.....	19,571,416	26,202,522
5 Grants and contributions	.....	.....	131,819,368	226,052,644
Total Voted	.....	.....	151,390,784	252,255,166
Total Statutory	.....	.....	3,267,000	2,756,096
Total Budgetary	.....	.....	154,657,784	255,011,262

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic Development in British Columbia	21,168,580	.....	.....	.....	21,168,580
Internal Services	7,790,038	.....	226,052,644	.....	233,842,682
Total	28,958,618	.....	226,052,644	.....	255,011,262

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Grants			
Grants for the Western Diversification Program	.....	.....	2,990,452
Contributions			
Contributions for the Western Diversification Program	.....	.....	160,955,314
Contributions under the Regional Economic Growth through Innovation program	.....	.....	50,643,424
Contributions for the Community Futures Program	.....	.....	10,488,454
Contributions for the Women's Enterprise Initiative	.....	.....	975,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Contributions to employee benefit plans	3,267,000	2,756,096

Parks Canada Agency

Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency. Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	552,017,308	462,559,236	610,414,071	622,094,141
5 Capital expenditures	556,925,053	454,342,112	447,795,484	138,130,184
10 Payments to the New Parks and Historic Sites Account	19,292,000	7,371,000	50,988,628	21,258,071
Total Voted	1,128,234,361	924,272,348	1,109,198,183	781,482,396
Total Statutory	177,335,556	204,836,381	211,495,828	207,100,909
Total Budgetary	1,305,569,917	1,129,108,729	1,320,694,011	988,583,305

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protecting and Presenting Canada's Natural and Cultural Heritage	622,206,709	159,231,871	105,590,370	.....	887,028,950
Internal Services	101,397,971	156,384	.....	.....	101,554,355
Total	723,604,680	159,388,255	105,590,370	.....	988,583,305

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	. . . . .	4,090,400	10,899,300
Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve	3,000,000	. . . . .	7,500,000
Grant for the implementation of Inuit Benefits related to the establishment and operation of the Wrecks of HMS Erebus and HMS Terror National Historic Site of Canada	. . . . .	. . . . .	6,900,000
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	. . . . .	. . . . .	5,550,000
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	2,400,000	3,100,000	3,600,000
Grant to the International Peace Garden	22,700	22,700	22,700
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	15,248,077	21,647,421	70,118,370
Contributions in support of the National Historic Sites Cost-Sharing Program	967,759	1,000,000	1,000,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Expenditures equal to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	110,514,225	150,000,000	150,000,000
Contributions to employee benefit plans	66,821,331	61,495,828	57,100,909

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	66,377,420	80,666,584	80,666,584	89,504,130
Total Voted	66,377,420	80,666,584	80,666,584	89,504,130
Total Statutory	7,409,158	10,086,423	10,086,423	11,245,736
Total Budgetary	73,786,578	90,753,007	90,753,007	100,749,866

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Physical Security	102,249,866	.....	.....	(1,500,000)	100,749,866
Total	102,249,866	.....	.....	(1,500,000)	100,749,866

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	7,409,158	10,086,423	11,245,736

Parole Board of Canada

Raison d'être

The Minister of Public Safety is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is also responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. The PBC also makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Program expenditures	50,927,331	49,323,723	55,596,422	58,591,187
Total Voted	50,927,331	49,323,723	55,596,422	58,591,187
Total Statutory	6,817,632	6,047,000	6,944,570	6,904,740
Total Budgetary	57,744,963	55,370,723	62,540,992	65,495,927

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Conditional Release Decisions	36,490,259	.....	.....	.....	36,490,259
Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations	11,163,522	2,200,000	.....	(937,500)	12,426,022
Conditional Release Openness and Accountability	4,659,852	.....	.....	.....	4,659,852
Internal Services	11,919,794	.....	.....	.....	11,919,794
Total	64,233,427	2,200,000	.....	(937,500)	65,495,927

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,762,866	6,944,570	6,904,740

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987.

Its mandate is two-fold:

- Regulatory – to ensure that prices charged by patentees for patented medicines sold in Canada are not excessive; and
- Reporting – to report on pharmaceutical trends of all medicines and on research and development spending by pharmaceutical patentees.

In carrying out its mandate, the PMPRB ensures that Canadians are protected from excessive prices for patented medicines sold in Canada and that stakeholders are informed on pharmaceutical trends.

The Minister of Health is responsible for this organization.

Additional information can be found in the PMPRB's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	14,038,491	17,580,493	17,580,493	15,677,393
Total Voted	14,038,491	17,580,493	17,580,493	15,677,393
Total Statutory	1,220,592	1,311,829	1,311,829	1,325,820
Total Budgetary	15,259,083	18,892,322	18,892,322	17,003,213

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulate Patented Medicine Prices	13,870,473	.....	.....	.....	13,870,473
Internal Services	3,132,740	.....	.....	.....	3,132,740
Total	17,003,213	.....	.....	.....	17,003,213

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,220,530	1,311,829	1,325,820

Privy Council Office

Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing professional, non-partisan advice and support to the Prime Minister, the ministers within the Prime Minister's portfolio and Cabinet. The Prime Minister is responsible for this organization.

PCO supports the development of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council. In addition to serving as the Deputy Head for PCO, the Clerk also acts as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	182,977,615	172,348,874	188,499,006	171,938,081
Total Voted	182,977,615	172,348,874	188,499,006	171,938,081
Total Statutory	19,315,709	20,078,432	20,882,647	20,480,242
Total Budgetary	202,293,324	192,427,306	209,381,653	192,418,323

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Serve the Prime Minister and Cabinet	95,036,222	.....	443,250	(759,496)	94,719,976
Internal services	102,382,820	.....	.....	(4,684,473)	97,698,347
Total	197,419,042	.....	443,250	(5,443,969)	192,418,323

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Contributions			
Contribution Program for Commissions of Inquiry	.....	.....	443,250

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	18,843,847	20,514,147	20,105,742
Prime Minister – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	184,600	187,500	189,500
Leader of the Government in the House of Commons – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500
President of the Queen’s Privy Council for Canada and Minister of Emergency Preparedness – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,200	90,500	92,500

Public Health Agency of Canada

Raison d'être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	2,906,861,284	8,219,228,533	15,358,824,400	7,853,559,297
5 Capital expenditures	36,179,995	26,200,000	112,804,642	23,300,000
10 Grants and contributions	322,488,959	426,771,816	881,669,929	538,766,436
Total Voted	3,265,530,238	8,672,200,349	16,353,298,971	8,415,625,733
Total Statutory	5,492,229,394	78,859,925	382,887,422	79,345,305
Total Budgetary	8,757,759,632	8,751,060,274	16,736,186,393	8,494,971,038

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Infectious Disease Prevention and Control	7,195,923,864	21,850,000	221,421,592	.....	7,439,195,456
Health Security	430,864,027	1,450,000	1,048,666	(650,000)	432,712,693
Health Promotion and Chronic Disease Prevention	92,646,155	.....	311,596,178	.....	404,242,333
Internal Services	214,120,556	.....	4,700,000	.....	218,820,556
Total	7,933,554,602	23,300,000	538,766,436	(650,000)	8,494,971,038

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	13,030,820	53,459,000	67,953,882
Grants to individuals and organizations in support of public health infrastructure	45,876,512	100,983,060	54,100,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	1,788,209	2,180,000	2,347,119
Diabetes Prevention Challenge	.....	.....	633,179
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	.....	1,260,000	460,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	96,878,580	82,002,726	158,361,497
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	81,214,320	83,978,000	83,978,000
Contributions to individuals and organizations in support of public health infrastructure	40,266,030	49,500,000	75,500,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	43,825,624	35,427,272	58,221,001
Pan-Canadian vaccine injury support program	.....	.....	19,000,000
Contributions in support of the Federal Initiative on HIV/AIDS	23,013,357	15,631,758	16,061,758
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,460,998	2,150,000	2,150,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	39,298,130	69,474,680	65,932,563
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	9,905,036	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the Queen's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	82,356,618	80,160,078	80,150,078	80,875,554
Total Voted	82,356,618	80,160,078	80,150,078	80,875,554
Total Statutory	11,204,740	11,698,474	11,698,474	11,925,175
Total Budgetary	93,561,358	91,858,552	91,848,552	92,800,729

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Service Hiring and Non-partisanship	68,513,746	.....	.....	(14,252,000)	54,261,746
Internal Services	38,538,983	.....	.....	.....	38,538,983
Total	107,052,729	.....	.....	(14,252,000)	92,800,729

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	11,203,003	11,698,474	11,925,175

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information is available in the Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	28,013,515	26,997,385	27,436,524	27,139,017
Total Voted	28,013,515	26,997,385	27,436,524	27,139,017
Total Statutory	11,218,676	12,163,776	12,199,215	12,524,878
Total Budgetary	39,232,191	39,161,161	39,635,739	39,663,895

2022–23 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The administration of Canada's final court of appeal	27,073,744	.....	.....	.....	27,073,744
Internal Services	12,590,151	.....	.....	.....	12,590,151
Total	39,663,895	.....	.....	.....	39,663,895

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	8,082,236	9,157,676	9,463,062
Contributions to employee benefit plans	3,135,588	3,041,539	3,061,816

Royal Canadian Mounted Police

Raison d'être

The Minister of Public Safety is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	2,723,004,328	2,642,741,385	2,877,210,636	3,016,856,037
5 Capital expenditures	245,236,691	251,946,081	326,890,474	262,730,335
10 Grants and contributions	387,166,286	194,973,483	519,739,826	428,273,483
Total Voted	3,355,407,305	3,089,660,949	3,723,840,936	3,707,859,855
Total Statutory	471,958,398	350,012,161	375,549,544	526,343,968
Total Budgetary	3,827,365,703	3,439,673,110	4,099,390,480	4,234,203,823

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Contract and Indigenous policing	3,195,070,903	150,802,635	315,371,481	(1,731,010,228)	1,930,234,791
Federal Policing	953,330,771	13,798,098	82,035,101	(2,000,000)	1,047,163,970
National police services	562,553,658	31,201,495	35,866,901	(22,749,000)	606,873,054
Internal Services	583,343,901	66,928,107	.....	(340,000)	649,932,008
Total	5,294,299,233	262,730,335	433,273,483	(1,756,099,228)	4,234,203,823

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	370,020,252	176,900,000	407,200,000
RCMP Survivor Income Plan	2,127,046	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	674,258	1,000,000	1,000,000
Total Statutory	4,996,555	6,750,000	5,000,000
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,344,730	14,487,000	17,487,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Pensions and other employee benefits – Members of the Force	358,829,971	263,023,662	455,479,327
Contributions to employee benefit plans	99,201,555	105,775,882	65,864,641
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	4,996,555	6,750,000	5,000,000

Royal Canadian Mounted Police External Review Committee

Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the ERC's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	2,890,822	5,800,710	5,800,710	5,801,194
Total Voted	2,890,822	5,800,710	5,800,710	5,801,194
Total Statutory	294,694	632,288	632,288	640,904
Total Budgetary	3,185,516	6,432,998	6,432,998	6,442,098

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of RCMP employment matters	6,442,098	.....	.....	.....	6,442,098
Total	6,442,098	.....	.....	.....	6,442,098

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	294,694	632,288	640,904

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	2,249,180	3,409,991	3,409,991	3,409,991
Total Voted	2,249,180	3,409,991	3,409,991	3,409,991
Total Statutory	182,065	238,048	238,048	241,265
Total Budgetary	2,431,245	3,648,039	3,648,039	3,651,256

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Parliamentary Review of National Security and Intelligence Activities	2,866,751	.....	.....	.....	2,866,751
Internal Services	784,505	.....	.....	.....	784,505
Total	3,651,256	.....	.....	.....	3,651,256

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	182,065	238,048	241,265

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	68,856,272	79,080,673	79,080,673	84,536,860
Total Voted	68,856,272	79,080,673	79,080,673	84,536,860
Total Statutory	48,343,232	36,483,065	36,483,065	37,284,842
Total Budgetary	117,199,504	115,563,738	115,563,738	121,821,702

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Senators, House Officers, and their Offices	62,158,738	.....	40,000	.....	62,198,738
Administrative Support	35,928,566	.....	5,000	.....	35,933,566
Chamber, Committees and Associations	23,124,203	.....	565,195	.....	23,689,398
Total	121,211,507	.....	610,195	.....	121,821,702

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
	(dollars)		
Grants			
Total Statutory	25,630	40,000	40,000
Contributions			
Contributions to Parliamentary Associations and Group(s)	486,732	567,033	570,195

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date (dollars)	2022–23 Main Estimates
Budgetary			
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	40,485,214	27,267,254	27,904,035
Contributions to employee benefit plans	7,858,018	9,215,811	9,380,807

Shared Services Canada

Raison d’être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing IT services in the domains of networks and network security, data centers and Cloud offerings, digital communications and providing IT tools that the public service needs to do its job. As a service provider to over 40 government departments and agencies, SSC is focussed on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to reduce the variety of IT solutions across the government. In taking this enterprise approach, SSC is working to solidify network capacity and security, equip and empower employees to collaborate, and support partners in the design and delivery of their digital service offering to Canadians.

The Minister of Public Services and Procurement is responsible for SSC.

Additional information can be found in SSC’s Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	1,797,857,668	1,603,400,792	1,836,434,810	2,161,889,344
5 Capital expenditures	392,322,537	209,982,042	263,113,523	339,296,808
Total Voted	2,190,180,205	1,813,382,834	2,099,548,333	2,501,186,152
Total Statutory	122,017,068	94,672,200	101,293,333	117,709,463
Total Budgetary	2,312,197,273	1,908,055,034	2,200,841,666	2,618,895,615

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Common Government of Canada Information Technology Operations	2,754,944,247	403,897,615	.....	(787,122,168)	2,371,719,694
Internal Services	241,776,728	5,399,193	.....	.....	247,175,921
Total	2,996,720,975	409,296,808	.....	(787,122,168)	2,618,895,615

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	103,522,096	101,293,333	117,709,463

Social Sciences and Humanities Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	35,391,177	33,994,870	37,501,933	39,803,046
5 Grants	1,022,533,351	967,688,573	970,627,623	1,029,372,709
Total Voted	1,057,924,528	1,001,683,443	1,008,129,556	1,069,175,755
Total Statutory	361,194,079	3,766,997	4,397,795	4,276,971
Total Budgetary	1,419,118,607	1,005,450,440	1,012,527,351	1,073,452,726

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Social Sciences and Humanities Research and Training	26,109,258	.....	601,734,619	.....	627,843,877
Institutional support for the indirect costs of research	613,216	.....	427,638,090	.....	428,251,306
Internal Services	17,357,543	.....	.....	.....	17,357,543
Total	44,080,017	.....	1,029,372,709	.....	1,073,452,726

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Grants			
Research Support Fund	414,254,894	427,638,090	427,638,090
Grants and Scholarships	359,509,196	339,125,547	340,729,851
New Frontiers in Research Fund	42,180,582	72,999,184	107,647,780
Canada Graduate Scholarships	77,382,865	80,008,500	74,566,000
Canada Biomedical Research Fund	. . . . .	. . . . .	39,000,000
Canada First Research Excellence Fund	18,455,544	18,455,544	16,975,702
Vanier Canada Graduate Scholarships	9,133,346	8,300,000	8,300,000
College and Community Innovation Program	6,543,482	5,170,889	4,950,270
Canada Excellence Research Chairs	2,800,000	2,800,000	2,800,000
Networks of Centres of Excellence	7,757,016	7,154,819	2,304,016
Canada 150 Research Chairs	2,100,000	2,100,000	2,100,000
Centres of Excellence for Commercialization and Research	2,654,005	2,357,000	1,159,000
Mobilizing Insights in Defence and Security Grant program	602,500	602,000	602,000
Business-Led Networks of Centres of Excellence	1,363,000	977,000	600,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,066,187	4,302,819	4,169,009
Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	76,306	94,976	107,962

Standards Council of Canada

Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Council	18,575,862	15,046,000	18,661,250	15,647,708
Total Voted	18,575,862	15,046,000	18,661,250	15,647,708
Total Budgetary	18,575,862	15,046,000	18,661,250	15,647,708

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Standards Council of Canada	15,647,708	.....	.....	.....	15,647,708
Total	15,647,708	.....	.....	.....	15,647,708

Statistics Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze, abstract and publish statistical information relating to the commercial, industrial, financial, social, economic and general activities and conditions of the people of Canada. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	537,787,444	721,223,424	801,907,619	496,727,478
Total Voted	537,787,444	721,223,424	801,907,619	496,727,478
Total Statutory	83,531,424	81,107,268	91,637,439	79,966,771
Total Budgetary	621,318,868	802,330,692	893,545,058	576,694,249

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Statistical Information	616,663,357	.....	.....	(120,000,000)	496,663,357
Internal Services	80,030,892	.....	.....	.....	80,030,892
Total	696,694,249	.....	.....	(120,000,000)	576,694,249

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	83,522,745	91,637,439	79,966,771

Telefilm Canada

Raison d'être

The Minister of Canadian Heritage is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mandate is to foster and promote the development of the Canadian audiovisual industry.

Telefilm aims to showcase creators and Canadian content across Canada and around the world.

In 2022–23, Telefilm will deploy the last year of its corporate plan. This plan integrates the Corporation's strategic orientations and presents, among others, its objectives, activities and expected results.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	102,307,749	102,908,479	295,355,601	151,908,479
Total Voted	102,307,749	102,908,479	295,355,601	151,908,479
Total Statutory	30,000,492	.....	.....	.....
Total Budgetary	132,308,241	102,908,479	295,355,601	151,908,479

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Funding the production of Canadian content	97,271,561	.....	.....	.....	97,271,561
Promoting Canadian talent and content	40,267,218	.....	.....	.....	40,267,218
Internal Services	14,369,700	.....	.....	.....	14,369,700
Total	151,908,479	.....	.....	.....	151,908,479

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is accountable to Parliament through the Minister of Transport.

FBCL is not requesting any appropriations in the 2022-23 Main Estimates.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Corporation	4,581,003	18,497,000	18,497,000	.....
Total Voted	4,581,003	18,497,000	18,497,000	.....
Total Statutory	1,480,387	.....	.....	.....
Total Budgetary	6,061,390	18,497,000	18,497,000	.....

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques-Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978, whose mission is to manage, operate and maintain the Jacques-Cartier Bridge, the original Champlain Bridge (which is currently under deconstruction) and its Estacade (Ice Control Structure), the Île des Soeurs Bypass Bridge, the Melocheville Tunnel and the federal sections of the Honoré Mercier Bridge, the Bonaventure Expressway and to provide a safe and efficient transport system to the public.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	232,073,141	325,009,620	324,803,854	280,004,519
Total Voted	232,073,141	325,009,620	324,803,854	280,004,519
Total Budgetary	232,073,141	325,009,620	324,803,854	280,004,519

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Jacques-Cartier and Champlain Bridges Inc.	194,833,283	85,171,236	.....	.....	280,004,519
Total	194,833,283	85,171,236	.....	.....	280,004,519

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

	2020–21 Expenditures	2021–22		2022–23 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	6,552,597	6,622,665	11,851,012	9,127,247
Total Voted	6,552,597	6,622,665	11,851,012	9,127,247
Total Statutory	2,863,564	2,354,054	3,225,707	2,733,839
Total Budgetary	9,416,161	8,976,719	15,076,719	11,861,086

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Conservation	3,332,410	.....	.....	.....	3,332,410
Promotion of Heritage	1,544,240	.....	.....	.....	1,544,240
Internal Services	6,984,436	.....	.....	.....	6,984,436
Total	11,861,086	.....	.....	.....	11,861,086

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
	(dollars)		
Budgetary			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	1,286,499	2,000,000	2,000,000
Contributions to employee benefit plans	464,737	1,225,707	733,839

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the Queen's Privy Council for Canada that:

- Acts as the government's management board;
- Provides oversight of the government's financial management and spending, as well as oversight on human resources issues and digital transformation initiatives;
- Is the employer for the public service;
- Establishes policies and common standards for administrative, personnel, financial and organizational practices across government; and
- Fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	304,869,575	281,146,231	323,150,011	320,060,709
5 Government Contingencies	.....	750,000,000	750,000,000	750,000,000
10 Government-wide Initiatives	.....	111,151,120	200,588,230	152,305,896
15 Compensation Adjustments	.....	.....	1,704,996,740	.....
20 Public Service Insurance	2,889,612,806	3,048,119,626	3,048,119,626	3,195,856,257
25 Operating Budget Carry Forward	.....	1,600,000,000	2,100,000,000	2,100,000,000
30 Paylist Requirements	.....	600,000,000	800,000,000	600,000,000
35 Capital Budget Carry Forward	.....	600,000,000	700,000,000	700,000,000
Total Voted	3,194,482,381	6,990,416,977	9,626,854,607	7,818,222,862
Total Statutory	36,297,355	31,744,976	36,962,186	35,432,844
Total Budgetary	3,230,779,736	7,022,161,953	9,663,816,793	7,853,655,706

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Spending Oversight	3,644,824,192	700,000,000	.....	.....	4,344,824,192
Employer	4,170,680,373	.....	500,000	(880,509,847)	3,290,670,526
Administrative Leadership	109,147,132	3,818,364	481,690	.....	113,447,186
Regulatory Oversight	11,716,665	.....	.....	.....	11,716,665
Internal Services	101,392,005	.....	.....	(8,394,868)	92,997,137
Total	8,037,760,367	703,818,364	981,690	(888,904,715)	7,853,655,706

Listing of the 2022–23 Transfer Payments

	2020–21 Expenditures	2021–22 Main Estimates	2022–23 Main Estimates
		(dollars)	
Contributions			
Contributions to the Open Government Partnership	250,000	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000
Other Transfer Payments			
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	255,586	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	5,253	5,000	5,000

Listing of Statutory Authorities

	2020–21 Expenditures	2021–22 Estimates To Date	2022–23 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	36,292,936	36,869,686	35,340,344
President of the Treasury Board – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	89,200	90,500	92,500

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Boards' objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

Additional information can be found in the Veterans Review and Appeal Board's Departmental Plan.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	9,255,187	9,884,732	9,884,732	9,906,136
Total Voted	9,255,187	9,884,732	9,884,732	9,906,136
Total Statutory	1,250,493	1,330,504	1,330,504	1,350,518
Total Budgetary	10,505,680	11,215,236	11,215,236	11,256,654

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Appeals	11,256,654	.....	.....	.....	11,256,654
Total	11,256,654	.....	.....	.....	11,256,654

Listing of Statutory Authorities

	2020–21	2021–22	2022–23
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,250,493	1,330,504	1,350,518

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation	651,558,580	769,779,151	900,018,544	980,546,235
Total Voted	651,558,580	769,779,151	900,018,544	980,546,235
Total Budgetary	651,558,580	769,779,151	900,018,544	980,546,235

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
VIA Rail Canada Inc.	369,526,200	611,020,035	.....	.....	980,546,235
Total	369,526,200	611,020,035	.....	.....	980,546,235

Windsor-Detroit Bridge Authority

Raison d'être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2020–21	2021–22		2022–23
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Authority	440,674,062	971,574,541	971,574,541	961,830,406
Total Voted	440,674,062	971,574,541	971,574,541	961,830,406
Total Budgetary	440,674,062	971,574,541	971,574,541	961,830,406

2022–23 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Windsor-Detroit Bridge Authority	198,265,237	763,565,169	.....	.....	961,830,406
Total	198,265,237	763,565,169	.....	.....	961,830,406

2022–23 Estimates
Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2023)

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		61,056,221
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	70,011,300	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	357,461,284	
			427,472,584
	ATOMIC ENERGY OF CANADA LIMITED		
1	– Payments to the corporation for operating and capital expenditures		1,174,652,615
	CANADA COUNCIL FOR THE ARTS		
1	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		414,189,080
	CANADA MORTGAGE AND HOUSING CORPORATION		
1	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		3,548,649,641
	CANADA POST CORPORATION		
1	– Payments to the Corporation for special purposes		22,210,000
	CANADA SCHOOL OF PUBLIC SERVICE		
1	– Program expenditures		62,991,464
	CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1	– Operating expenditures	11,537,567	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	8,500,000	
			20,037,567

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	– Payments to the Authority for operating and capital expenditures		567,485,819
	CANADIAN BROADCASTING CORPORATION		
1	– Payments to the Corporation for operating expenditures	1,153,797,241	
5	– Payments to the Corporation for working capital	4,000,000	
10	– Payments to the Corporation for capital expenditures	108,326,000	
			1,266,123,241
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	– Program expenditures		5,234,213
	CANADIAN COMMERCIAL CORPORATION		
1	– Payments to the Corporation		13,000,000
	CANADIAN DAIRY COMMISSION		
1	– Program expenditures		4,153,333
	CANADIAN ENERGY REGULATOR		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		90,160,129
	CANADIAN FOOD INSPECTION AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions	644,613,251	
5	– Capital expenditures	43,425,832	
			688,039,083
	CANADIAN GRAIN COMMISSION		
1	– Program expenditures		5,299,399
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		29,886,748

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HUMAN RIGHTS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		35,524,427
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	– Operating expenditures	64,900,611	
5	– The grants listed in any of the Estimates for the fiscal year	1,169,850,525	
			1,234,751,136
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	– Program expenditures		5,613,899
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	– Payments to the Museum for operating and capital expenditures		25,436,716
	CANADIAN MUSEUM OF HISTORY		
1	– Payments to the Museum for operating and capital expenditures		73,223,111
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	– Payments to the Museum for operating and capital expenditures		8,111,694
	CANADIAN MUSEUM OF NATURE		
1	– Payments to the Museum for operating and capital expenditures		27,655,236
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures	21,046,520	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	69,683,760	
			90,730,280
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		40,818,583
	CANADIAN RACE RELATIONS FOUNDATION		
1	Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i>		5,000,000

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		8,779,059
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1	– Program expenditures		591,723,683
	CANADIAN SPACE AGENCY		
1	– Operating expenditures	217,471,684	
5	– Capital expenditures	73,949,013	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	85,580,950	
			377,001,647
	CANADIAN TOURISM COMMISSION		
1	– Payments to the Commission		156,159,703
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	– Program expenditures		31,924,200
	CANADIAN TRANSPORTATION AGENCY		
1	– Program expenditures		27,487,704
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	– Program expenditures		9,376,774
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		745,978,292
	COPYRIGHT BOARD		
1	– Program expenditures		3,888,058

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	2,578,846,421	
5	– Capital expenditures, including (a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	213,793,715	
	COURTS ADMINISTRATION SERVICE		2,792,640,136
1	– Program expenditures		90,763,551
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	58,957,562	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	245,212,502	
			304,170,064

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	608,022,545	
5	– Capital expenditures	38,309,523	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	582,506,527	
			1,228,838,595
	DEPARTMENT OF CANADIAN HERITAGE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	228,512,005	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,924,897,220	
			2,153,409,225

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,539,424,462	
5	– Capital expenditures	30,355,221	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services 	2,126,826,012	
			3,696,605,695

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	972,219,379	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	328,287	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	4,803,938,947	
L15	<ul style="list-style-type: none"> – Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims 	25,903,000	
			5,802,389,613

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,077,997,107	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	10,319,347,022	
	DEPARTMENT OF FINANCE		11,397,344,129
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	137,905,840	
5	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$911,436,000 in Canadian dollars in the fiscal year 2022–23		1
L10	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of loans to the International Development Association is not to exceed \$287,710,000 in United States dollars in the fiscal year 2022–23		1
			137,905,842

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS		
1	<ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year <ul style="list-style-type: none"> (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,945,555,178	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels 	1,241,313,712	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	620,111,679	
			3,806,980,569

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,890,294,771	
5	– Capital expenditures	200,867,109	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace 	4,904,813,670	
15	<ul style="list-style-type: none"> – Payments made <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines 	91,817,000	
20	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$257,361,748 in the fiscal year 2022–23		1

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	24,714,136,043	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	5,983,854	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	14,745,696,586	
			39,465,816,483

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	573,947,797	
5	– Capital expenditures	67,250,100	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	4,884,272,981	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
			5,526,270,878

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	274,137,786	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	562,235,003	
			836,372,789

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$52,571,272,691 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$28,418,149,125 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	17,574,151,036	
5	– Capital expenditures	5,956,536,653	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes 	314,401,113	
15	<ul style="list-style-type: none"> – Payments <ul style="list-style-type: none"> (a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines 	446,727,532	
			24,291,816,334

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	722,418,907	
5	– Capital expenditures	36,640,886	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,245,355,494	
			3,004,415,287
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1	– Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	201,130,701	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	663,745,982	
			864,876,683

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,866,815,792	
5	<ul style="list-style-type: none"> – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services 	1,610,416,555	
L10	<ul style="list-style-type: none"> – The amount that may be outstanding at any time during the period beginning on April 1, 2022 and ending on June 30, 2027 — for the purposes of Finance Vote L29g, <i>Appropriation Act No. 2, 1967</i>, as amended by Supply and Services Vote L15b, <i>Appropriation Act No. 3, 1990–91</i>, by Department of Public Works and Government Services Vote L7c, <i>Appropriation Act No. 5, 2017–18</i> and by Department of Public Works and Government Services Vote L10b, <i>Appropriation Act, No. 4 2018–19</i> — is not to exceed \$50,000,000 	1	
			4,477,232,348

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	969,250,762	
5	– Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	120,490,444	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	770,281,713	
			1,860,022,919

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	717,960,052	
5	– Capital expenditures	86,811,642	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,823,658,649	
	DEPARTMENT OF VETERANS AFFAIRS		2,628,430,343
1	– Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,248,089,396	
5	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	4,220,894,997	
			5,468,984,393

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	46,629,778	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	371,435,004	418,064,782
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	45,631,276	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	534,878,113	580,509,389
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	12,580,878	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	109,618,074	122,198,952

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Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	40,681,594	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	655,183,426	695,865,020
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	– Program expenditures		68,293,703
	HOUSE OF COMMONS		
1	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		395,255,315
	IMMIGRATION AND REFUGEE BOARD		
1	– Program expenditures		254,883,504
	IMPACT ASSESSMENT AGENCY OF CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the conduct of assessments by a review panel; and (b) the provision of internal support services under section 29.2 of that Act	52,587,500	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	21,453,903	74,041,403
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	– Payments to the Centre		153,701,325
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		8,243,811

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Vote No.	Items	Amount (\$)	Total (\$)
	INVEST IN CANADA HUB		
1	– Program expenditures		33,611,556
	LEADERS' DEBATES COMMISSION		
1	– Program expenditures		421,549
	LIBRARY AND ARCHIVES OF CANADA		
1	– Operating expenditures	116,664,333	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of access to the collection and from the reproduction of materials from the collection; and		
	(b) the provision of internal support services under section 29.2 of that Act		
5	– Capital expenditures	93,384,668	
			210,049,001
	LIBRARY OF PARLIAMENT		
1	– Program expenditures		49,778,944
	– Authority to expend revenues that it receives in the fiscal year arising from its activities		
	MARINE ATLANTIC INC.		
1	– Payments to the corporation in respect of the costs of its management		40,755,438
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		6,377,030
	MILITARY POLICE COMPLAINTS COMMISSION		
1	– Program expenditures		4,438,872
	NATIONAL ARTS CENTRE CORPORATION		
1	– Payments to the Corporation for operating expenditures		44,294,459
	NATIONAL CAPITAL COMMISSION		
1	– Payments to the Commission for operating expenditures	75,875,420	
5	– Payments to the Commission for capital expenditures	78,341,049	
			154,216,469
	NATIONAL FILM BOARD		
1	– Program expenditures		65,648,446

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Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures	37,756,671	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	
			45,756,671
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures		31,514,196
	NATIONAL RESEARCH COUNCIL OF CANADA		
1	– Operating expenditures	494,507,445	
5	– Capital expenditures	51,085,000	
10	– The grants listed in any of the Estimates for the fiscal year	641,080,184	
	– Contributions, including the provision of goods and services for the Thirty Meter Telescope		
			1,186,672,629
	NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1	– Program expenditures		26,523,008
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	– Operating expenditures	54,351,176	
5	– The grants listed in any of the Estimates for the fiscal year	1,295,368,765	
			1,349,719,941
	NORTHERN PIPELINE AGENCY		
1	– Program expenditures		
	– Contributions		540,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	– Operating expenditures	242,734,990	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Capital expenditures	13,804,540	
10	– The grants listed in any of the Estimates for the fiscal year	6,805,353,663	
	– Contributions		
			7,061,893,193

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		107,012,784
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures		49,335,030
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	11,384,358	
5	– Operating expenditures — Canadian Judicial Council	4,617,449	
			16,001,807
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1	— Program expenditures		4,767,252
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	– Program expenditures		19,904,554
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	– Program expenditures		7,276,995
	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	– Program expenditures		4,880,918

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		191,959,680
	OFFICE OF THE GOVERNOR GENERAL’S SECRETARY		
1	– Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		20,510,231
	OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	– Program expenditures		2,368,788
	OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	– Program expenditures		6,650,891
	OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	– Program expenditures – Contributions		5,121,624
	OFFICE OF THE SENATE ETHICS OFFICER		
1	– Program expenditures		1,278,498
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	– Program expenditures		1,244,352
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner	14,125,695	
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	26,077,995	
			40,203,690

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Vote No.	Items	Amount (\$)	Total (\$)
	PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	26,202,522	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	226,052,644	
			252,255,166
	PARKS CANADA AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	622,094,141	
5	– Capital expenditures	138,130,184	
10	– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	21,258,071	
			781,482,396
	PARLIAMENTARY PROTECTIVE SERVICE		
1	– Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities		89,504,130
	PAROLE BOARD OF CANADA		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		58,591,187
	PATENTED MEDICINE PRICES REVIEW BOARD		
1	– Program expenditures		15,677,393

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE		
1	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		171,938,081
	PUBLIC HEALTH AGENCY OF CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	7,853,559,297	
5	– Capital expenditures	23,300,000	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	538,766,436	
			8,415,625,733
	PUBLIC SERVICE COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		80,875,554
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1	– Program expenditures		27,139,017

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Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	3,016,856,037	
5	– Capital expenditures	262,730,335	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	428,273,483	
			3,707,859,855
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		5,801,194
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	– Program expenditures		3,409,991
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators' offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		84,536,860
	SHARED SERVICES CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	2,161,889,344	
5	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	339,296,808	
			2,501,186,152
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	– Operating expenditures	39,803,046	
5	– The grants listed in any of the Estimates for the fiscal year	1,029,372,709	
			1,069,175,755

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Vote No.	Items	Amount (\$)	Total (\$)
	STANDARDS COUNCIL OF CANADA		
1	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		15,647,708
	STATISTICS CANADA		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		496,727,478
	TELEFILM CANADA		
1	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		151,908,479
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île des Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and the Bonaventure Expressway and in the deconstruction of the original Champlain Bridge		280,004,519
	THE NATIONAL BATTLEFIELDS COMMISSION		
1	– Program expenditures		9,127,247

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Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	320,060,709	
5	Government Contingencies – Authority granted to the Treasury Board to supplement any other appropriation – Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made – Authority to reuse any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
10	Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	152,305,896	
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	3,195,856,257	
25	Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year	2,100,000,000	
30	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the	600,000,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
35	federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	700,000,000	
			7,818,222,862
	VETERANS REVIEW AND APPEAL BOARD		
1	– Program expenditures		9,906,136
	VIA RAIL CANADA INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		980,546,235
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		961,830,406
			184,288,798,540

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
 (for the financial year ending March 31, 2024)

Unless specifically identified under the **Changes in 2022–23 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	1,958,648,984	
5	– Capital expenditures	173,061,244	2,131,710,228
	CANADA REVENUE AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	4,054,307,311	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	65,471,318	4,119,778,629
			6,251,488,857