



Supplementary Estimates (C), 2017-18

For the
Fiscal year ending
March 31, 2018

Canada

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Internet: <http://publications.gc.ca>

Catalogue: BT31-2/3E-PDF

ISSN: 2292-5058

(International Standard Serial Number)

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Supplementary Estimates (C), 2017-18

For the
Fiscal year ending
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2017–18 ESTIMATES

Supplementary Estimates (C), 2017–18

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government's spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament's approval or information, major items, and horizontal initiatives;
- **Details by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (C), 2017–18 seek parliamentary approval for \$4.0 billion in new voted spending, including \$148.4 million for priorities announced in Budget 2017, such as creating more opportunities for Indigenous peoples, attracting talent to strengthen university research, building strong Indigenous communities and innovating to solve Canada's big challenges.

Voted spending also includes funding for wages and benefits, defence programs, military operations, addressing climate change, international assistance and services for Veterans.

Six organizations are seeking over \$200.0 million in voted budgetary appropriations:

- Treasury Board Secretariat (\$919.5 million);
- Department of National Defence (\$775.1 million);
- Department of Foreign Affairs, Trade and Development (\$422.7 million);
- Department of Indigenous Services Canada (\$291.2 million);
- Royal Canadian Mounted Police (\$251.7 million); and
- Department of Employment and Social Development (\$228.5 million).

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Interim, Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (C), 2017–18 are the third and final Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament via the House of Commons and the Senate.

In addition to the tabled document, the following supplemental information is also available online;

- Detailed listing of legislated amounts reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organizations' Program Alignment Architecture or Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes;
- A listing of transfers between organizations;
- Supplemental information of horizontal initiatives and other jointly funded items by organization;
- A listing of frozen allotments in voted authorities;
- A graphical summary of financial highlights; and
- A reconciliation between the Main Estimates and the Public Accounts for the fiscal year 2016–17.

The following terminology is used throughout this document:

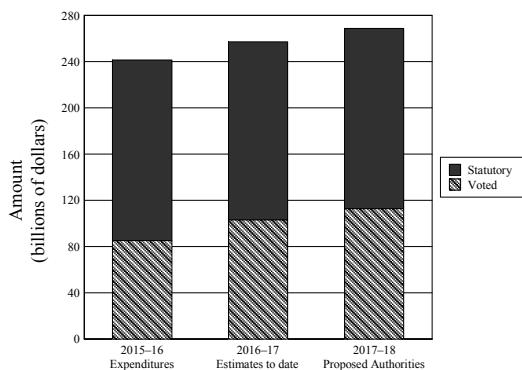
- **2015–16 Expenditures** refer to the actual expenditures published in the 2016 Public Accounts;
- **2016–17 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (C);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** — or loans, investments and advances — are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill; and
- **Statutory expenditures** are those authorized by Parliament through enabling legislation and for which forecasts are provided for Parliament's information.

Summary of Estimates

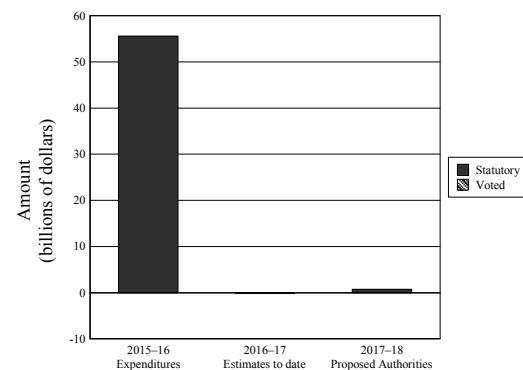
The Supplementary Estimates (C), 2017–18 provides information in support of voted budgetary expenditures in the amount of \$4.0 billion for a total of \$115.0 billion in 2017–18. This is an increase of 3.6% over the authorities to date, and proposed authorities are 11.5% more than 2016–17 Estimates to date.

Comparison of Estimates, Supply and Expenditures

Budgetary



Non-budgetary



2017–18 Estimates

	2015–16 Expenditures	2016–17 Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	85,169,699,945	103,183,394,319	111,018,989,067	4,016,119,632	115,035,108,699
Statutory	156,209,763,292	153,982,900,171	156,268,020,954	(336,354,301)	155,931,666,653
Total Budgetary	241,379,463,237	257,166,294,490	267,287,010,021	3,679,765,331	270,966,775,352
Non-Budgetary					
Voted	39,269,579	57,103,001	57,103,002	14,000,001	71,103,003
Statutory	55,549,870,041	(92,065,228)	378,832,888	264,483,729	643,316,617
Total Non-Budgetary	55,589,139,620	(34,962,227)	435,935,890	278,483,730	714,419,620

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$670,608,714 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2016–17 to 2017–18. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2017–18 Estimates, so it excludes the two-year appropriations.

Estimates to date 2017–18

Three Estimates have been tabled previously for 2017–18. The 2017–18 Main Estimates were tabled on February 23, 2017, supporting the government's request to Parliament for authority through annual appropriations to spend \$102.1 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures. The 2017–18 Main Estimates also presented information on statutory amounts of \$155.8 billion in budgetary expenditures and a \$246.2 million net non-budgetary recovery.

The Supplementary Estimates (A), 2017–18 were tabled on May 11, 2017 and presented information in support of an additional \$3.7 billion in voted budgetary expenditures and \$30.4 million in voted non-budgetary expenditures. In relation to statutory amounts, an increase of \$62.0 million in budgetary expenditures and a \$625.0 million net increase in non-budgetary expenditures were shown.

The Supplementary Estimates (B), 2017–18 were tabled on October 26, 2017 and presented information in support of an additional \$4.5 billion in voted budgetary expenditures. Information on a \$395.3 million increase in statutory budgetary expenditures was also included.

The Supplementary Estimates (C), 2017–18 provide information in support of \$4.0 billion in voted budgetary expenditures and \$14.0 million in voted non-budgetary expenditures. Changes to forecasts of statutory spending are also shown: a \$336.4 million decrease in statutory budgetary expenditures and a \$264.5 million increase in statutory non-budgetary expenditures.

Appropriation Acts in 2017–18

Royal Assent for Appropriation Act No. 1, 2017–18 was granted on March 30, 2017 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2017.

On June 22, 2017, Royal Assent was received for the second and third appropriation acts of 2017–18. These acts provided supply for the remainder of planned expenditures presented in the 2017–18 Main Estimates and for Supplementary Estimates (A), 2017–18.

On December 12, 2017, Royal Assent was received for the fourth appropriation act of 2017–18 which provided supply for Supplementary Estimates (B), 2017–18.

In March 2018, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (C), 2017–18.

Supplementary Estimates as part of total Estimates

	Main Estimates	2017–18 Estimates			
		Supplementary			
		A	B	C	Total
(dollars)					
Budgetary					
Voted	102,139,294,300	3,722,404,244	4,486,681,809	4,016,119,632	114,364,499,985
Statutory	155,778,340,286	62,015,996	395,259,298	(336,354,301)	155,899,261,279
Total Budgetary	257,917,634,586	3,784,420,240	4,881,941,107	3,679,765,331	270,263,761,264
Non-Budgetary					
Voted	26,703,002	30,400,000	.....	14,000,001	71,103,003
Statutory	(246,167,112)	625,000,000	.....	264,483,729	643,316,617
Total Non-Budgetary	(219,464,110)	655,400,000	.....	278,483,730	714,419,620

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Treasury Board Secretariat: \$622.9 million

Funding to address shortfalls under the Service Income Security Insurance Plan

Canadian Armed Forces Long-Term Disability, provided by the Service Income Security Insurance Plan (SISIP), offers long-term disability insurance and vocational rehabilitation to medically released members of the Canadian Armed Forces (both Regular and Reserve Forces). SISIP is currently under-funded and in a deficit situation due to a significantly higher number of claims, largely owing to increased awareness and recognition of Post-Traumatic Stress Disorder and mental health. The Government of Canada is contractually obligated to resolve SISIP deficits and incurs charges when the surplus falls below 40% of annual premiums. This funding will immediately resolve the shortfall, halt charges from being incurred and help to support claim volumes.

Department of National Defence: \$435.4 million

Funding in support of Canada's Defence Policy: Strong, Secure, Engaged

Strong, Secure, Engaged offers a clear direction on Canadian defence priorities over a 20 year horizon. The funding in these Estimates is for defence engagement program expansion, health and wellness strategy, in-service support and operating funding for Strong, Secure, Engaged initiatives.

Department of National Defence: \$277.6 million

Funding for Canada's military contribution to the Global Coalition to counter Daesh (Operation IMPACT); North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE); counter-terrorism and Maritime security operations in the Middle East (Operation ARTEMIS); and Canada's military mission in Ukraine (Operation UNIFIER)

Under OP IMPACT, Canada provides air refueling and tactical airlift capabilities, leads a medical facility, advises and assists the Iraqi Security Forces to develop their military skills and supports Iraqi Security Forces and other regional partners.

Under OP REASSURANCE, Canada provides an enhanced Forward Presence Battlegroup to Latvia, periodic contributions of an Air Task Force to support NATO air policing, and a frigate to the Standing NATO Maritime Groups.

Under OP ARTEMIS, Canada will commence preparations for possible command of a maritime Combined Task Force, staff contributions to Allied and Partner Nations' Commands, and deployment of a ship and a maritime patrol aircraft.

Under OP UNIFIER, the Canadian Armed Forces continue to train Ukrainian forces in a range of capabilities.

Treasury Board Secretariat: \$250.0 million

Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration

Funding will be used to reimburse the Canada Revenue Agency for the payment of accumulated severance pay benefits. Under the collective agreement signed between the Canada Revenue Agency and the Public Service Alliance of Canada in the fall of 2016, employees are no longer accumulating severance pay in cases of resignation and retirement. Severance benefits accumulated up to the signature of the collective agreement are payable to the employee upon request. Eligible expenditures are reimbursed through a direct transfer to departmental appropriations during the fiscal year in which such costs are actually incurred.

Eleven organizations: \$218.7 million

Funding for the 2018 G7 Summit in Charlevoix, Quebec

The 2018 (G7) Leaders' Summit will be held in La Malbaie, Quebec as part of the Canadian G7 presidency. The requested amounts will fund the G7 Leaders' Summit, ministerial meetings and outreach events held throughout Canada in 2018. The majority of funding for the presidency will support security measures, including deployment of RCMP and military personnel, support of provincial police and necessary equipment. Funding will also be used for logistical needs such as leasing of space, temporary staff and upgrades to the local communication network.

Department of Employment and Social Development: \$203.5 million

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans

The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. This funding will be applied to write off 34,240 debts for which reasonable efforts to collect the amounts owed have been unsuccessful. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

Department of Foreign Affairs, Trade and Development: \$202.5 million**Funding to support international assistance priorities**

Budget 2017 allocated \$202.5 million from the International Assistance Envelope to the Department. The International Assistance Envelope is a pool of resources dedicated to supporting Canada's international assistance efforts. Funding in these Estimates will be used towards projects aligned with the Department's new Feminist International Assistance Policy.

Department of Veterans Affairs: \$177.2 million**Funding for demand-driven programs and services which provide support to eligible Veterans and their families**

The Department provides several disability benefits, financial benefits and health care and rehabilitation support programs to eligible Canadian Armed Forces members, Veterans, their families and other eligible recipients. The requested funds are to support increases in some programs due to updated client and expenditure information. These adjustments stem mainly from an increased number of Veterans accessing programs, such as the Disability Award, and increased requirements for health services.

Department of Public Works and Government Services and Treasury Board Secretariat: \$172.5 million**Funding for the stabilization of the Government of Canada's pay system**

This funding will increase capacity for client support and pay transaction processing and will support improvements along the human resources and pay processes continuum. Non-budgetary funding will support advances to collective bargaining agents which are required due to delays in receiving union dues.

Department of Foreign Affairs, Trade and Development: \$169.7 million**Funding to help developing countries to address the impact of climate change**

In November 2015, Canada announced a \$2.65 billion contribution to help developing countries tackle climate change over five years. Funding in these Estimates will be used for contributions to the International Finance Corporation to support projects with a global reach through the Corporation's Canadian Climate Change Program, and to the Inter-American Development Bank to support the Canadian Climate Fund for the Private Sector in the Americas.

Structural Changes and Changes to Voted Authorities since the 2017–18 Main Estimates:

The following structural changes are reflected in these Estimates:

- Department of Indigenous Services Canada was created, the Minister of Indigenous Services was designated the appropriate Minister for the purposes of the Financial Administration Act and portions of the Department of Health and the Department of Indian Affairs and Northern Development were transferred to the new Department (Orders in Council P.C. 2017-1464 and 2017-1465).
- The Parliament of Canada Act was amended to make the Parliamentary Budget Officer an independent officer of Parliament (Budget Implementation Act, 2017, No. 1). The Office of the Parliamentary Budget Officer (formerly part of the Library of Parliament) appears on its own for the first time in these Estimates.

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- Department of Citizenship and Immigration has added Vote 7 to write off debts related to immigration loans;
- Department of Employment and Social Development has added Vote 7 to write off debts related to student loans;
- Department of Foreign Affairs, Trade and Development is amending Vote 20 to increase the maximum amount of direct payments to international financial institutions;
- Department of Foreign Affairs, Trade and Development is amending Vote L25 to update the estimate in Canadian dollars of the maximum amount for the purchase of shares of international financial institutions; and
- Department of Public Works and Government Services is adding Vote L7, Imprest funds, accountable advances and recoverable advances.

Estimates by Organization

124 organizations are represented in the 2017–18 Estimates. Of these, 48 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	Authorities To Date (dollars)	2017–18 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	56,851,992	61,767,127	70,044,581	.....	70,044,581
Atlantic Canada Opportunities Agency	301,608,968	335,515,951	361,726,030	154,401	361,880,431
Atomic Energy of Canada Limited	491,064,000	968,615,589	971,355,163	.....	971,355,163
Canada Border Services Agency	1,796,293,231	1,873,071,807	2,227,429,755	5,678,614	2,233,108,369
Canada Council for the Arts	182,224,388	222,574,389	258,514,307	200,001	258,714,308
Canada Mortgage and Housing Corporation	2,008,369,383	3,176,101,049	2,777,381,224	674,585	2,778,055,809
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,146,987,294	4,154,416,887	4,721,776,887	20,258,805	4,742,035,692
Canada School of Public Service	92,152,131	83,244,944	82,409,307	.....	82,409,307
Canadian Air Transport Security Authority	656,747,273	766,278,268	760,684,214	.....	760,684,214
Canadian Broadcasting Corporation	1,038,023,798	1,113,023,798	1,222,083,485	.....	1,222,083,485
Canadian Centre for Occupational Health and Safety	9,918,117	8,952,372	9,109,375	.....	9,109,375
Canadian Commercial Corporation	8,880,000	3,510,000	.....	.....	.....
Canadian Dairy Commission	3,723,258	3,599,617	3,839,177	.....	3,839,177
Canadian Environmental Assessment Agency	29,216,302	41,857,579	39,120,560	1,000,001	40,120,561
Canadian Food Inspection Agency	749,362,527	805,369,511	792,408,262	19,578,489	811,986,751
Canadian Grain Commission	(21,209,143)	5,381,924	5,958,493	.....	5,958,493
Canadian High Arctic Research Station	8,286,711	19,475,274	22,678,900	.....	22,678,900
Canadian Human Rights Commission	22,352,154	22,149,172	23,453,222	.....	23,453,222
Canadian Institutes of Health Research	1,026,378,153	1,082,620,669	1,092,853,070	3,515,023	1,096,368,093
Canadian Intergovernmental Conference Secretariat	5,270,551	5,974,970	6,275,589	.....	6,275,589
Canadian Museum for Human Rights	21,700,000	33,604,000	25,352,335	.....	25,352,335
Canadian Museum of History	83,587,255	77,746,477	73,770,143	188,044	73,958,187
Canadian Museum of Immigration at Pier 21	7,700,000	7,900,000	7,962,724	.....	7,962,724
Canadian Museum of Nature	26,452,593	29,441,112	33,202,424	.....	33,202,424
Canadian Northern Economic Development Agency	46,948,420	55,368,252	55,700,025	(21,600)	55,678,425
Canadian Nuclear Safety Commission	137,968,668	136,252,217	139,096,348	.....	139,096,348
Canadian Polar Commission	1,287,927	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	10,998,417	12,123,695	14,124,081	.....	14,124,081
Canadian Security Intelligence Service	536,563,848	591,800,950	604,204,759	.....	604,204,759
Canadian Space Agency	412,799,058	442,394,822	419,637,947	.....	419,637,947
Canadian Tourism Commission	62,975,770	95,475,770	95,744,873	.....	95,744,873

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	Authorities To Date (dollars)	2017–18 Estimates	
				These Supplementary Estimates	Proposed Authorities
Canadian Transportation Accident Investigation and Safety Board	30,032,490	29,788,652	33,692,378	.....	33,692,378
Canadian Transportation Agency	28,254,232	27,792,087	33,198,571	.....	33,198,571
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,718,063	10,028,317	10,589,777	.....	10,589,777
Communications Security Establishment	619,548,058	599,833,760	629,474,710	.....	629,474,710
Copyright Board	2,828,705	3,111,724	3,360,672	.....	3,360,672
Correctional Service of Canada	2,357,784,645	2,393,067,268	2,606,991,266	127,230,444	2,734,221,710
Courts Administration Service	72,294,670	74,587,450	81,156,570	3,793,308	84,949,878
Department of Agriculture and Agri-Food	1,928,409,592	2,658,686,303	2,385,187,582	2,120,623	2,387,308,205
Department of Canadian Heritage	1,240,947,324	1,438,765,816	1,498,532,178	24,120,706	1,522,652,884
Department of Citizenship and Immigration	1,536,497,266	1,893,162,398	1,948,346,483	133,058,236	2,081,404,719
Department of Employment and Social Development	59,598,028,020	56,669,800,862	58,237,880,278	276,580,431	58,514,460,709
Department of Finance	87,007,312,159	88,770,777,432	90,441,068,456	(463,015,586)	89,978,052,870
Department of Fisheries and Oceans	2,172,797,935	2,590,355,242	2,862,444,790	2,289,588	2,864,734,378
Department of Foreign Affairs, Trade and Development	5,996,852,566	6,475,378,999	6,613,800,215	423,339,343	7,037,139,558
Department of Health	3,881,132,152	4,187,200,422	4,708,947,781	37,365,162	4,746,312,943
Department of Indian Affairs and Northern Development	7,955,294,666	9,448,144,605	11,283,218,091	(45,887,637)	11,237,330,454
Department of Indigenous Services Canada	.....	.....	.....	359,606,267	359,606,267
Department of Industry	1,169,834,497	2,181,409,853	2,839,598,983	5,347,599	2,844,946,582
Department of Justice	683,219,807	702,439,529	734,790,742	4,050,001	738,840,743
Department of National Defence	18,666,073,243	18,908,344,554	20,194,188,767	779,952,769	20,974,141,536
Department of Natural Resources	1,335,178,669	1,715,246,121	1,451,506,286	63,950,268	1,515,456,554
Department of Public Safety and Emergency Preparedness	406,782,727	1,166,257,907	1,087,761,938	19,996,651	1,107,758,589
Department of Public Works and Government Services	2,833,315,710	3,382,648,077	3,837,586,314	228,066,355	4,065,652,669
Department of the Environment	950,927,395	1,019,967,760	1,122,044,805	195,841,344	1,317,886,149
Department of Transport	1,569,127,062	1,438,600,718	1,497,220,926	175,715	1,497,396,641
Department of Veterans Affairs	3,595,034,204	3,893,092,359	4,742,231,920	177,172,873	4,919,404,793
Department of Western Economic Diversification	155,691,374	202,518,546	227,058,858	5,000,000	232,058,858
Economic Development Agency of Canada for the Regions of Quebec	259,197,000	318,559,941	313,694,506	(9,600)	313,684,906
Federal Economic Development Agency for Southern Ontario	189,797,295	256,647,852	271,436,438	(21,600)	271,414,838
Financial Transactions and Reports Analysis Centre of Canada	54,952,391	57,257,062	55,243,021	.....	55,243,021
House of Commons	424,331,368	486,252,497	511,013,221	.....	511,013,221
Immigration and Refugee Board	112,397,173	120,273,101	138,984,629	.....	138,984,629

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Authorities To Date	These Supplementary Estimates	Proposed Authorities
Indian Residential Schools Truth and Reconciliation Commission	5,981,933	.....	.....	.....	.....
International Development Research Centre	183,478,242	149,205,625	139,951,886	.....	139,951,886
International Joint Commission (Canadian Section)	6,618,723	7,047,067	10,467,540	.....	10,467,540
Library and Archives of Canada	91,451,612	118,013,156	130,756,065	2,980,574	133,736,639
Library of Parliament	41,618,624	43,071,239	48,154,477	2,753,660	50,908,137
Marine Atlantic Inc.	350,859,000	146,222,000	213,734,000	.....	213,734,000
Military Grievances External Review Committee	6,251,598	6,753,945	7,745,899	.....	7,745,899
Military Police Complaints Commission	5,407,239	4,685,311	4,884,465	.....	4,884,465
National Arts Centre Corporation	54,897,056	135,309,431	141,324,356	.....	141,324,356
National Capital Commission	91,009,322	90,127,294	92,485,250	.....	92,485,250
National Energy Board	82,396,568	90,251,802	90,911,560	.....	90,911,560
National Film Board	59,921,189	63,394,820	79,595,732	.....	79,595,732
National Gallery of Canada	45,776,761	46,078,410	54,936,914	.....	54,936,914
National Museum of Science and Technology	59,600,577	108,172,776	145,210,991	.....	145,210,991
National Research Council of Canada	945,077,595	1,119,755,105	1,097,593,161	11,969,451	1,109,562,612
Natural Sciences and Engineering Research Council	1,115,653,194	1,193,339,050	1,215,726,563	4,142,434	1,219,868,997
Northern Pipeline Agency	456,055	751,835	494,830	.....	494,830
Office of Infrastructure of Canada	3,190,441,756	5,313,890,780	7,155,783,134	.....	7,155,783,134
Office of the Auditor General	77,683,076	78,533,732	81,927,817	.....	81,927,817
Office of the Chief Electoral Officer	486,406,354	98,535,261	115,256,918	.....	115,256,918
Office of the Commissioner for Federal Judicial Affairs	543,426,832	558,276,513	573,461,043	283,730	573,744,773
Office of the Commissioner of Lobbying	4,377,457	4,462,686	5,040,703	.....	5,040,703
Office of the Commissioner of Official Languages	20,230,031	20,891,619	22,206,924	.....	22,206,924
Office of the Communications Security Establishment Commissioner	2,034,877	2,125,377	2,228,391	.....	2,228,391
Office of the Conflict of Interest and Ethics Commissioner	5,758,138	6,970,653	6,901,551	.....	6,901,551
Office of the Co-ordinator, Status of Women	29,542,401	35,916,924	42,082,326	3,049,083	45,131,409
Office of the Correctional Investigator of Canada	4,570,147	4,664,536	4,815,364	.....	4,815,364
Office of the Director of Public Prosecutions	172,124,586	185,665,457	191,652,744	.....	191,652,744
Office of the Governor General's Secretary	22,318,092	23,145,434	23,933,290	.....	23,933,290
Office of the Parliamentary Budget Officer	.....	.....	.....	731,227	731,227
Office of the Public Sector Integrity Commissioner	4,453,557	5,462,474	5,762,937	.....	5,762,937
Office of the Senate Ethics Officer	766,289	1,171,300	1,232,127	.....	1,232,127
Office of the Superintendent of Financial Institutions	144,218,577	149,703,956	150,160,327	.....	150,160,327

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	Authorities To Date	2017–18 Estimates	
				These Supplementary Estimates	Proposed Authorities
Offices of the Information and Privacy Commissioners of Canada	35,019,651	39,161,751	39,882,656	.....	39,882,656
Parks Canada Agency	1,036,130,407	1,279,714,066	1,713,606,073	27,502,312	1,741,108,385
Parliamentary Protective Service	50,470,931	71,408,562	86,892,682	.....	86,892,682
Parole Board of Canada	46,330,939	46,789,956	49,880,527	.....	49,880,527
Patented Medicine Prices Review Board	9,498,361	10,965,108	11,424,477	.....	11,424,477
PPP Canada Inc.	11,800,000	279,500,000	279,500,000	.....	279,500,000
Privy Council Office	123,119,021	160,879,376	221,206,023	1,570,994	222,777,017
Public Health Agency of Canada	573,080,141	584,163,196	627,099,775	1,088,711	628,188,486
Public Service Commission	72,609,706	83,855,064	90,921,595	.....	90,921,595
Registrar of the Supreme Court of Canada	32,339,748	34,348,521	37,986,556	28,909	38,015,465
Royal Canadian Mounted Police	2,856,227,571	2,988,349,661	3,337,532,853	259,486,915	3,597,019,768
Royal Canadian Mounted Police External Review Committee	1,517,969	1,554,862	1,912,045	.....	1,912,045
Secretariat of the National Security and Intelligence Committee of Parliamentarians	.....	.....	2,252,903	2,073,828	4,326,731
Security Intelligence Review Committee	2,869,475	7,146,808	7,145,216	.....	7,145,216
Senate	74,572,094	90,115,308	103,874,365	.....	103,874,365
Shared Services Canada	1,504,443,770	1,860,873,134	1,906,637,150	24,773,828	1,931,410,978
Social Sciences and Humanities Research Council	720,292,139	777,751,229	781,592,428	5,146,424	786,738,852
Standards Council of Canada	10,194,937	10,274,000	12,785,001	.....	12,785,001
Statistics Canada	517,560,565	747,824,384	571,648,936	.....	571,648,936
Telefilm Canada	95,453,551	97,453,551	103,572,036	.....	103,572,036
The Federal Bridge Corporation Limited	20,119,299	41,781,864	22,885,386	698,501	23,583,887
The Jacques-Cartier and Champlain Bridges Inc.	247,328,089	367,525,000	331,777,000	.....	331,777,000
The National Battlefields Commission	13,500,346	8,687,714	10,128,981	.....	10,128,981
Treasury Board Secretariat	4,127,888,742	7,381,207,499	4,950,422,940	920,135,127	5,870,558,067
Veterans Review and Appeal Board	11,002,365	10,921,149	11,444,589	.....	11,444,589
VIA Rail Canada Inc.	365,500,460	425,450,000	456,402,731	.....	456,402,731
Windsor-Detroit Bridge Authority	138,500,000	569,181,753	317,817,400	.....	317,817,400
Total Budgetary	241,379,463,237	257,166,294,490	267,287,010,021	3,679,765,331	270,966,775,352
Non-budgetary					
Canada Mortgage and Housing Corporation	(177,166,331)	(644,314,000)	(19,790,000)	.....	(19,790,000)
Canadian Dairy Commission	31,338,616	.....	.....	.....	.....
Correctional Service of Canada	165	.....	.....	.....	.....
Department of Citizenship and Immigration	3,721,648	.....	.....	.....	.....
Department of Employment and Social Development	817,148,156	549,150,322	358,762,888	210,483,729	569,246,617
Department of Finance	54,811,893,118	.....	.....	53,400,000	53,400,000
Department of Foreign Affairs, Trade and Development	51,896,413	3,098,451	39,860,001	600,001	40,460,002

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	Authorities To Date	2017–18 Estimates	
				<i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Department of Indian Affairs and Northern Development	37,961,677	56,303,000	56,303,001	.....	56,303,001
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	2,628,008	.....	.....	.....	.....
Department of Public Works and Government Services	9,721,866	.....	.....	14,000,000	14,000,000
Department of Veterans Affairs	(3,716)	.....	.....	.....	.....
Total Non-budgetary	55,589,139,620	(34,962,227)	435,935,890	278,483,730	714,419,620

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Additional details of these initiatives are available on-line.

Horizontal Items

Organization	Amount (dollars)
Funding for the 2018 G7 Summit in Charlevoix, Quebec	
<i>The 2018 (G7) Leaders' Summit will be held in La Malbaie, Quebec as part of the Canadian G7 presidency. The requested amounts will fund the G7 Leaders' Summit, ministerial meetings and outreach events held throughout Canada in 2018. The majority of funding for the presidency will support security measures, including deployment of RCMP and military personnel, support of provincial police and necessary equipment. Funding will also be used for logistical needs such as leasing of space, temporary staff and upgrades to the local communication network.</i>	
Canada Border Services Agency	182,897
Department of Finance	1,811,746
Department of Foreign Affairs, Trade and Development	31,007,085
Department of Health	2,932,675
Department of National Defence	9,655,944
Department of Public Safety and Emergency Preparedness	18,943,983
Department of Public Works and Government Services	11,813,717
Department of Transport	308,567
Public Health Agency of Canada	1,003,916
Royal Canadian Mounted Police	125,061,645
Shared Services Canada	15,970,650
<i>Total Statutory</i>	<i>5,993,976</i>
Total	224,686,801
Funding for the stabilization of the Government of Canada's pay system	
<i>This funding will increase capacity for client support and pay transaction processing and will support improvements along the human resources and pay processes continuum. Non-budgetary funding will support advances to collective bargaining agents which are required due to delays in receiving union dues.</i>	
Department of Public Works and Government Services	166,142,862
Treasury Board Secretariat	6,310,739
<i>Total Statutory</i>	<i>13,632,313</i>
Total	186,085,914

Funding for the Youth Employment Strategy (Budget 2017)

The Youth Employment Strategy helps Canadians aged 15 to 30 gain the skills, abilities and work experience they need to find and maintain good employment. Funding in these Estimates will increase internship opportunities to help youth develop digital skills as well as gain work experience in the environmental sector in support of the Green Jobs for Youth initiative.

Supplementary Estimates (A), 2017–18

Canada Mortgage and Housing Corporation	4,080,175
Department of Agriculture and Agri-Food	2,562,955
Department of Canadian Heritage	6,840,051
Department of Employment and Social Development	54,646,116
Department of Indian Affairs and Northern Development	38,506,552
Department of Natural Resources	7,476,851
Department of the Environment	11,260,800
National Research Council of Canada	10,000,000
Parks Canada Agency	10,952,350
<i>Total Statutory</i>	<i>523,605</i>
Total	146,849,455
<i>Supplementary Estimates (C), 2017–18</i>	
Department of Industry	2,744,782
<i>Total Statutory</i>	<i>15,783</i>
Total	2,760,565
Cumulative Total for 2017–18	149,610,020

Funding to the Federation of Canadian Municipalities for the Green Municipal Fund (Budget 2016)

This funding is an up-front multi-year endowment to the Federation of Canadian Municipalities for the Green Municipal Fund. The Fund provides grants, loans and loan guarantees to support municipalities and encourage investment in innovative projects that improve the environmental performance of Canadian communities.

Department of Natural Resources	62,500,000
Department of the Environment	62,500,000
Total	125,000,000

Funding to support the preservation and revitalization of Indigenous languages and cultures (Budget 2017)

This funding will be used to enhance the existing financial support of the Aboriginal Languages Initiative for community-based language projects, lead engagement on the co-development of Indigenous languages legislation, digitize Indigenous language and cultural materials, support Indigenous communities in preserving oral testimonies and provide access through a web portal, develop digital technologies (such as speech to text technology) and educational materials to help preserve Indigenous languages.

Department of Canadian Heritage	22,399,620
Library and Archives of Canada	2,333,908
National Research Council of Canada	1,895,661
<i>Total Statutory</i>	<i>670,159</i>
Total	27,299,348

Funding related to government advertising programs

Government advertising programs provide information to Canadians on a variety of government programs and services. This funding will also support digital advertising to communicate rapidly with Canadians on emerging issues.

Supplementary Estimates (B), 2017–18

Canada Revenue Agency	1,000,000
Department of Canadian Heritage	4,500,000
Department of Citizenship and Immigration	1,000,000
Department of Employment and Social Development	6,000,000
Department of Health	1,500,000
Department of Industry	500,000
Department of Public Safety and Emergency Preparedness	2,500,000
Department of Veterans Affairs	2,082,500
Parks Canada Agency	2,500,000
Public Health Agency of Canada	1,000,000
Total	22,582,500

<i>Supplementary Estimates (C), 2017–18</i>	
Department of Public Works and Government Services	2,500,000
Cumulative Total for 2017–18	25,082,500

Funding for a strategy to prevent and address gender-based violence (Budget 2017)

This funding will support activities including: data collection and research; the creation of a knowledge centre and a new grants and contributions program; and initiatives to raise awareness of and prevent gender-based violence, combat online sexual exploitation of minors and increase and improve support for survivors of gender-based violence, including Canadian Armed Forces members and their families.

Department of Citizenship and Immigration	300,000
Department of National Defence	800,000
Department of Public Safety and Emergency Preparedness	1,033,384
Office of the Co-ordinator, Status of Women	2,749,083
Public Health Agency of Canada	541,683
<i>Total Statutory</i>	<i>68,900</i>
Total	5,493,050

Funding to support the Centres of Excellence for Commercialization and Research

Announced in Budget 2007, the Centres of Excellence for Commercialization and Research Program's goal is to identify research and commercialization opportunities where Canada has the potential to be a world leader, and to support world-class centres of excellence. The Program selects organizations through a competitive process based on the likelihood that they will commercialize the technologies they develop and achieve financial sustainability. These funds will be used to make payments to the five successful recipients from the 2018 competition.

Canadian Institutes of Health Research	2,649,000
Natural Sciences and Engineering Research Council	1,948,000
Social Sciences and Humanities Research Council	311,529
Total	4,908,529

Funding to implement the Impact Canada initiative to accelerate efforts toward solving Canada's big challenges (Budget 2017)

This funding will support a centre of expertise to help departments develop innovative funding approaches and a Clean Tech Challenge to encourage stakeholders to find solutions to advance Canada's clean technology priorities.

Department of Natural Resources	1,335,642
Privy Council Office	1,434,439
<i>Total Statutory</i>	<i>235,996</i>
Total	3,006,077

Funding for the implementation of the Canada 150 Research Chairs Program (Budget 2017)

The Canada 150 Research Chairs program attracts top-tier international researchers to Canada. Grant payments are made for a period of 7 years, supporting chair-holders who are required to relocate to a Canadian university from abroad. Applications are peer reviewed, then ranked by a multidisciplinary review panel which recommends awards to a tri-council steering committee for decision.

Canadian Institutes of Health Research	818,219
Natural Sciences and Engineering Research Council	1,359,118
Social Sciences and Humanities Research Council	573,797
Total	2,751,134

Funding for activities to protect the "Last Ice Area" in Canadian arctic waters

The Last Ice Area is expected to be the last location for multi-year ice in the Arctic Ocean. As climate change progresses and sea ice is lost elsewhere, it is anticipated that the area will continue to provide habitat for ice-dependent species, such as polar bears, beluga, narwhal and seals. Funding will support conservation efforts that will contribute to: management of marine and coastal systems; protecting natural and cultural heritage; and building Indigenous capacity to engage on marine conservation issues.

Department of Fisheries and Oceans	1,213,027
Parks Canada Agency	665,301
<i>Total Statutory</i>	<i>109,000</i>
Total	1,987,328

Funding for security screening of airport workers (Budget 2017)

The Department of Transport and the Royal Canadian Mounted Police work collaboratively, along with other partners, to screen individuals who require access to restricted areas of an airport. This funding will increase the capacity to conduct requested screening.

Department of Transport	447,354
Royal Canadian Mounted Police	502,655
<i>Total Statutory</i>	<i>146,771</i>
Total	1,096,780

SUPPLEMENTARY ESTIMATES (C) 2017–18

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1 Operating expenditures	69,938,738	.....	.....	69,938,738
5c Grants and contributions	283,816,801	154,400	1	283,971,202
Total Voted	353,755,539	154,400	1	353,909,940
Total Statutory	7,970,491	.....	.....	7,970,491
Total Budgetary Expenditures	361,726,030	154,400	1	361,880,431

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes

Vote 5c 1

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From Canadian Northern Economic Development Agency, Department of Indian Affairs and Northern Development, Department of Industry, Economic Development Agency of Canada for the Regions of Quebec and Federal Economic Development Agency for Southern Ontario to Atlantic Canada Opportunities Agency to participate in the project on regional economic development for Indigenous communities to be carried out by the Organisation for Economic Co-operation and Development

Vote 5c 154,400

Total Transfers

154,400

Total Budgetary

154,401

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates	
Grants				
Grants to organizations to promote economic cooperation and development	2,000,000	154,401		2,154,401

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	1,747,488,006	124,587	1,750,879,920		
5c	Capital expenditures	294,861,462	(16,378,365)	296,525,673		
Total Voted		2,042,349,468	(16,253,778)	2,047,405,593		
Total Statutory		185,080,287	.....	185,702,776	
Total Budgetary Expenditures		2,227,429,755	(16,253,778)	2,233,108,369		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Agency's Assessment and Revenue Management project	Vote 1c	3,084,430
	Vote 5c	18,042,576

Total **21,127,006**

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	182,897
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Total Voted Appropriations

21,309,903

Total Statutory Appropriations

622,489

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Canada Border Services Agency to provide support to departmental staff located at missions abroad	Vote 1c	124,587
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Transfers to Other Organizations

From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services	Vote 5c	(4,028,365)
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From Canada Border Services Agency to the Department of Public Works and Government Services to transfer real property in Surrey, British Columbia	Vote 5c	(12,350,000)
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Total Transfers

(16,253,778)

Total Budgetary

5,678,614

Canada Council for the Arts**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Payments to the Council	258,514,307	200,000	1	258,714,308
Total Budgetary Expenditures	258,514,307	200,000	1	258,714,308

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes

Vote 1c 1

Total Voted Appropriations**Transfers**

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Canada Council for the Arts for the Douglas Cardinal architecture exhibition that will represent Canada at the 2018 International Architecture Exhibition in Venice

Vote 1c 200,000

Total Transfers

200,000

Total Budgetary

200,001

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
Budgetary						
Voted						
1c	Reimbursement under the provisions of the National Housing Act and the Canada Mortgage and Housing Corporation Act	2,777,381,224	674,584	1 2,778,055,809		
Total Budgetary Expenditures		2,777,381,224	674,584	1 2,778,055,809		
Non-Budgetary						
Total Statutory		(19,790,000)	.....	..... (19,790,000)
Total Non-Budgetary Expenditures		(19,790,000)	.....	..... (19,790,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes

Vote 1c **1**

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to Canada Mortgage and Housing Corporation for in-year resources related to the Youth Employment Strategy

Vote 1c **674,584**

Total Transfers

674,584

Total Budgetary

674,585

Canada Revenue Agency**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures, contributions and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	3,702,867,100	.....	19,241,916 3,722,109,016	
5	Capital expenditures and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	80,801,558	.....	..... 80,801,558
Total Voted		3,783,668,658	.....	19,241,916 3,802,910,574	
Total Statutory		938,108,229	.....	1,016,889 939,125,118	
Total Budgetary Expenditures		4,721,776,887	.....	20,258,805 4,742,035,692	

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Reimbursement as a result of a reduction in accommodation requirements	Vote 1c	11,700,000
Funding to implement the taxation regime for cannabis	Vote 1c	6,229,079
Funding for operational pressures related to the Government of Canada's pay system	Vote 1c	1,312,837
Total Voted Appropriations		19,241,916
Total Statutory Appropriations		1,016,889
Total Budgetary		20,258,805

Canadian Environmental Assessment Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary			(dollars)	
Voted				
1c Program expenditures	35,634,524	1,000,000	1	36,634,525
Total Voted	35,634,524	1,000,000	1	36,634,525
Total Statutory	3,486,036	.....	.....	3,486,036
Total Budgetary Expenditures	39,120,560	1,000,000	1	40,120,561

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes

Vote 1c 1

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From the Department of the Environment to Canadian Environmental Assessment Agency for
operating pressures

Vote 1c 1,000,000

Total Transfers

1,000,000

Total Budgetary

1,000,001

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
Budgetary						
Voted						
1c	Operating expenditures and contributions	593,879,454	.....	611,123,508	
5b	Capital expenditures	64,468,179	(812,500)	63,655,679		
Total Voted		658,347,633	(812,500)	674,779,187		
Total Statutory		134,060,629	.....	137,207,564	
Total Budgetary Expenditures		792,408,262	(812,500)	811,986,751		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address operating pressures	Vote 1c	15,000,000
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Funding for the pre-planning activities for the Centre for Plant Health located in Sidney, British Columbia (Budget 2017)	Vote 1c	2,244,054
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Total Voted Appropriations

	17,244,054
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Total Statutory Appropriations

	3,146,935
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Transfers

Transfers to Other Organizations

From Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food for technology infrastructure renewal	Vote 5b	(812,500)
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Total Transfers

	(812,500)
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Total Budgetary

	19,578,489
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Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1b Operating expenditures	54,665,087	.....	.....	54,665,087
5c Grants	1,032,332,406	47,804	3,467,219	1,035,847,429
Total Voted	1,086,997,493	47,804	3,467,219	1,090,512,516
Total Statutory	5,855,577	.....	.....	5,855,577
Total Budgetary Expenditures	1,092,853,070	47,804	3,467,219	1,096,368,093

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Centres of Excellence for Commercialization and Research (horizontal item)	Vote 5c	2,649,000
Funding for the implementation of the Canada 150 Research Chairs Program (Budget 2017) (horizontal item)	Vote 5c	818,219
Total Voted Appropriations		3,467,219

Transfers

Transfers from Other Organizations		
From National Sciences and Engineering Research Council to Canadian Institutes of Health Research to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5c	25,000
From the Department of Employment and Social Development to Canadian Institutes of Health Research for analysis of the national data collected by the Canadian Longitudinal Study on Aging	Vote 5c	22,804
Total Transfers		47,804
Total Budgetary		3,515,023

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Centres of Excellence for Commercialization and Research	9,679,500	2,649,000	12,328,500
Canada 150 Research Chairs	.....	818,219	818,219
College and Community Innovation Program	.....	25,000	25,000
Grants for research projects and personnel support	912,108,591	22,804	912,131,395

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Payments to the Museum for operating and capital expenditures	73,770,143	188,043	1	73,958,187
Total Budgetary Expenditures	73,770,143	188,043	1	73,958,187

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Canadian Museum of History to support the tour of the travelling exhibition Snow/Neige to Mexico	Vote 1c	138,043
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From the Department of Canadian Heritage to Canadian Museum of History to host a showcase of Canadian Indigenous cultures for the Canada 150 closing ceremonies	Vote 1c	50,000
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Total Transfers

Total Budgetary	188,043
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Total Budgetary	188,044
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Correctional Service of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				(dollars)
Voted				
1c Operating expenditures, grants and contributions	2,121,545,993	7,497,614	105,897,636	2,234,941,243
5 Capital expenditures	255,154,532	(7,297,614)	.....	247,856,918
Total Voted	2,376,700,525	200,000	105,897,636	2,482,798,161
Total Statutory	230,290,741	.....	21,132,808	251,423,549
Total Budgetary Expenditures	2,606,991,266	200,000	127,030,444	2,734,221,710

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to maintain operations	Vote 1c	105,664,040
Funding to cover incremental expenditures due to changes in offender population volumes and price fluctuations	Vote 1c	233,596
Total Voted Appropriations		105,897,636
Total Statutory Appropriations		21,132,808

Transfers

Transfers from Other Organizations		
From the Department of the Environment to Correctional Service of Canada for the assessment of federal contaminated sites in support of the Federal Contaminated Sites Action Plan	Vote 1c	200,000
Internal Transfers		
Internal reallocation of resources in support of the implementation of a common definition for the capital expenditures vote	Vote 1c	2,597,614
	Vote 5	(2,597,614)
Total		.....
Internal reallocation of resources to support operating requirements	Vote 1c	4,700,000
	Vote 5	(4,700,000)
Total		.....
Total Transfers		200,000
Total Budgetary		127,230,444

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Program expenditures	74,499,567	.....	3,475,320	77,974,887
Total Voted	74,499,567	.....	3,475,320	77,974,887
Total Statutory	6,657,003	.....	317,988	6,974,991
Total Budgetary Expenditures	81,156,570	.....	3,793,308	84,949,878

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help ensure the smooth functioning of the Courts and to promote greater access to justice for all Canadians

Vote 1c

3,475,320

Total Voted Appropriations

3,475,320

Total Statutory Appropriations

317,988

Total Budgetary

3,793,308

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1b Operating expenditures	606,655,242	(199,000)	.....	606,456,242
5c Capital expenditures	77,816,571	812,500	1,507,122	80,136,193
10c Grants and contributions	394,757,983	.....	1	394,757,984
Total Voted	1,079,229,796	613,500	1,507,123	1,081,350,419
Total Statutory	1,305,957,786	.....	.....	1,305,957,786
Total Budgetary Expenditures	2,385,187,582	613,500	1,507,123	2,387,308,205

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of revenues from the sale or transfer of real property	Vote 5c	1,507,122
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Funding to authorize the listing and adjustment of grants	Vote 10c	1
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Total Voted Appropriations

1,507,123

Transfers

Transfers from Other Organizations

From Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food for technology infrastructure renewal	Vote 5c	812,500
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Internal Transfers

Internal reallocation of resources from contributions (\$1,970,000) to grants to foreign recipients for participation in international organizations supporting agriculture	Vote 10c
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Transfers to Other Organizations

From the Department of Agriculture and Agri-Food to the Department of Indigenous Services Canada to support a national Inuit engagement session on "A Food Policy for Canada"	Vote 1b	(199,000)
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Total Transfers

613,500

Total Budgetary

2,120,623

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants to foreign recipients for participation in international organizations supporting agriculture	2,883,000	1,970,001	4,853,001

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Operating expenditures	230,818,353	(3,100,000)	3,819,942	231,538,295
5c Grants and contributions	1,241,711,682	(878,679)	23,910,208	1,264,743,211
Total Voted	1,472,530,035	(3,978,679)	27,730,150	1,496,281,506
Total Statutory	26,002,143	.....	369,235	26,371,378
Total Budgetary Expenditures	1,498,532,178	(3,978,679)	28,099,385	1,522,652,884

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the preservation and revitalization of Indigenous languages and cultures (Budget 2017) (horizontal item)	Vote 1c	3,344,620
	Vote 5c	19,055,000
Total		
Funding for a grant payment to the Rideau Hall Foundation to support initiatives that strengthen Canadian identity, amplify the office of the Governor General, and help build a stronger Canada	Vote 5c	3,000,000
Funding to invest in Indigenous youth and sport (Budget 2017)	Vote 1c	475,322
	Vote 5c	1,590,000
Total		
Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation as part of the Governor General's legacy	Vote 5c	265,208
Total Voted Appropriations		27,730,150

Total Statutory Appropriations

369,235

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to the Department of Canadian Heritage to support National Sport Organizations to adopt and implement sport-specific protocols for concussions	Vote 5c	200,000
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Internal Transfers

Internal reallocation of resources from operating to contributions to support Canada 150 activities	Vote 1c	(3,000,000)
	Vote 5c	3,000,000

Total

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Transfers to Other Organizations

From the Department of Canadian Heritage to Canadian Museum of History to host a showcase of Canadian Indigenous cultures for the Canada 150 closing ceremonies	Vote 1c	(50,000)
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From the Department of Canadian Heritage to the Department of Justice to facilitate the preparation for the Federal-Provincial-Territorial Conference of Ministers responsible for human rights	Vote 1c	(50,000)
From the Department of Canadian Heritage to the Department of Indian Affairs and Northern Development for the programs and services transfer agreements for Indigenous languages to self-governing Yukon First Nations	Vote 5c	(578,679)
From the Department of Canadian Heritage to the Department of Indian Affairs and Northern Development to assist National Indigenous Organizations in undertaking meaningful engagement with their respective constituencies to inform the co-development of Indigenous languages legislation	Vote 5c	(3,500,000)
Total Transfers		(3,978,679)
Total Budgetary		24,120,706

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Rideau Hall Foundation	.....	3,000,000	3,000,000
Grant to the Michaëlle Jean Foundation	.....	265,208	265,208
Contributions			
Contributions to support the Aboriginal Peoples' Program	19,156,935	14,976,321	34,133,256
Contributions in support of the Celebration and Commemoration Program	75,128,156	3,000,000	78,128,156
Contributions for the Sport Support Program	146,615,064	1,790,000	148,405,064

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	762,291,466	(709,687)	13,643,958		
5b	Capital expenditures	37,526,991	.....	37,526,991	
7c	Debt write-off – immigration loans	.....	.....	397,019
10c	Grants and contributions	1,231,050,934	(4,000,000)	123,120,000		
Total Voted		2,030,869,391	(4,709,687)	137,160,977		
Total Statutory		(82,522,908)	.....	606,946	
Total Budgetary Expenditures		1,948,346,483	(4,709,687)	137,767,923		
				2,081,404,719		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada-Quebec Accord on Immigration	Vote 10c	112,040,000
Funding for the resettlement of survivors of Daesh, including Yazidi women and girls	Vote 1c	3,246,080
	Vote 10c	10,780,000
Total		14,026,080
Funding to address irregular migration at the Canada-US border and the resulting interim federal health program pressures	Vote 1c	10,397,878
Funding to write off outstanding immigration loans	Vote 7c	397,019
Funding for a strategy to prevent and address gender-based violence (Budget 2017) (horizontal item)	Vote 10c	300,000
Total Voted Appropriations		137,160,977

Total Statutory Appropriations

606,946

Transfers

Internal Transfers

Internal reallocation of resources from contributions to grants (\$1,020,000) for the Migration Policy Development Program to meet the rising demand for Canadian expertise in international migration and refugee policy development and implementation	Vote 10c
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Transfers to Other Organizations

From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(192,311)
From the Department of Citizenship and Immigration, Department of Employment and Social Development, Department of Indian Affairs and Northern Development and the Department of National Defence to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(517,376)

From the Department of Citizenship and Immigration to the Department of Justice to provide legal aid funding to the Provinces of Ontario, British Columbia and Manitoba for immigrants and refugees in those jurisdictions	Vote 10c	(4,000,000)
Total Transfers		(4,709,687)
Total Budgetary		133,058,236

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	378,213,000	112,040,000	490,253,000
Grant for Migration Policy Development	350,000	1,020,000	1,370,000
Contributions			
Resettlement Assistance	106,844,704	10,780,000	117,624,704

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1b	Operating expenditures	728,483,494	(133,659)	728,349,835		
5c	Grants and contributions	2,484,934,780	(10,711,084)	2,499,223,696		
7c	Debt write-off – Canada Student Loans	.....	.....	203,470,823
Total Voted		3,213,418,274	(10,844,743)	228,470,823		
Total Statutory		55,024,462,004	.....	55,083,416,355	
Total Budgetary Expenditures		58,237,880,278	(10,844,743)	287,425,174		
				58,514,460,709		
Non-Budgetary						
Total Statutory		358,762,888	.....	210,483,729	
Total Non-Budgetary Expenditures		358,762,888	.....	210,483,729	
				569,246,617		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans	Vote 7c	203,470,823
Funding for the Province of Quebec to support post-secondary education and skills training (Budget 2017) (This item received funding from TB Vote 5 – Government Contingencies)	Vote 5c	25,000,000

Total Voted Appropriations

228,470,823

Total Statutory Appropriations

58,954,351

Transfers

Transfers to Other Organizations

From the Department of Employment and Social Development to Canadian Institutes of Health Research for analysis of the national data collected by the Canadian Longitudinal Study on Aging	Vote 1b	(22,804)
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From the Department of Employment and Social Development to the Department of Natural Resources for in-year resources for the Youth Employment Strategy Career Focus Program	Vote 5c	(36,500)
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From the Department of Citizenship and Immigration, Department of Employment and Social Development, Department of Indian Affairs and Northern Development and the Department of National Defence to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(110,855)
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From the Department of Employment and Social Development to Canada Mortgage and Housing Corporation for in-year resources related to the Youth Employment Strategy	Vote 5c	(674,584)
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From the Department of Employment and Social Development Canada to National Research Council of Canada for in-year resources related to the Youth Employment Strategy Career Focus Program	Vote 5c	(10,000,000)
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Total Transfers

(10,844,743)

Total Budgetary	276,580,431
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Non-Budgetary	
Total Statutory Appropriations	210,483,729
Total Non-Budgetary	210,483,729

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Support for Post-secondary Education and Skills Training in the Province of Québec	25,000,000	25,000,000

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
		(dollars)				
Budgetary						
Voted						
1c	Program expenditures	131,063,932	.....	3,892,641	
5	Authority for amount by way of direct payments to the International Development Association pursuant to Bretton Woods and Related Agreements Act	1	.....	.....
Total Voted		131,063,933	.....	3,892,641	
Total Statutory		90,310,004,523	.....	(466,908,227)	
Total Budgetary Expenditures		90,441,068,456	.....	(463,015,586)	
Non-Budgetary						
Total Statutory		.....	.....	53,400,000
Total Non-Budgetary Expenditures		.....	.....	53,400,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Corporate Asset Review (Budget 2016); the Financial Sector policy funding renewal and the Canada Infrastructure Bank (Budget 2017)	Vote 1c	2,080,895
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Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	1,811,746
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Total Voted Appropriations

Total Statutory Appropriations		3,892,641
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		(466,908,227)
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Total Budgetary		(463,015,586)
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Non-Budgetary

Total Statutory Appropriations		53,400,000
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Total Non-Budgetary		53,400,000
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Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	1,596,203,167	(2,528,500)	1,595,203,311		
5c	Capital expenditures	972,765,552	(349,119)	972,766,433		
10c	Grants and contributions	156,579,448	2,309,860	159,739,308		
Total Voted		2,725,548,167	(567,759)	2,727,709,052		
Total Statutory		136,896,623	.....	137,025,326	
Total Budgetary Expenditures		2,862,444,790	(567,759)	2,864,734,378		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Fisheries and Aquaculture Clean Technology Adoption Program (Budget 2017)	Vote 1c	488,563
	Vote 10c	750,000
Total		1,238,563
Funding for activities to protect the "Last Ice Area" in Canadian arctic waters (horizontal item)		
	Vote 1c	763,027
	Vote 5c	350,000
	Vote 10c	100,000
Total		1,213,027
Reinvestment of revenue received from polluters and the Ship-Source Oil Source Pollution Fund for clean-up costs associated with oil spills	Vote 1c	277,054
Total Voted Appropriations		
		2,728,644

Total Statutory Appropriations

Transfers

Internal Transfers

Internal reallocation of resources to develop innovative solutions to protect the North Atlantic right whales	Vote 1c	(1,500,000)
	Vote 10c	1,500,000
Total		.....
Internal reallocation of resources to support the divestiture of small craft harbours		
	Vote 1c	(1,028,500)
	Vote 10c	1,028,500
Total		.....
Internal reallocation of resources from contributions (\$26,500) to the grant program for the disposal of small craft harbours	Vote 10c	.....

Transfers to Other Organizations			
From the Department of Fisheries and Oceans to the Department of the Environment to support Indigenous involvement in activities to protect terrestrial species within the framework of the Species at Risk Act		Vote 10c	(68,640)
From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development for the Conservation Officer Program to support fisheries management in the Labrador Inuit Settlement Area		Vote 10c	(150,000)
From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services		Vote 5c	(349,119)
Total Transfers			(567,759)
Total Budgetary			2,289,588

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	245,500	1,500,000	1,745,500
Grant Program for the disposal of small craft harbours	500,000	1,055,000	1,555,000
Contributions			
Contributions to support the Adoption of Clean Technology within the Fisheries and Aquaculture Industry through the Fisheries and Aquaculture Clean Technology Adoption Program	.....	750,000	750,000
Contribution to Support Establishment and Management of Conservation Measures	2,930,586	100,000	3,030,586

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	1,777,844,795	(12,418,689)	33,176,752		
5b	Capital expenditures	197,249,445	(2,100,000)	.....	
10c	Grants and contributions	4,200,655,963	5,800,000	389,570,000		
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	66,273,000	.....	.....
20c	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Direct payments	1	.....	1	
				2		
Total Voted		6,242,023,204	(8,718,689)	422,746,753		
Total Statutory		371,777,011	.....	9,311,279	
Total Budgetary Expenditures		6,613,800,215	(8,718,689)	432,058,032		
Non-Budgetary						
Voted						
L25c	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Capital subscriptions	1	.....	1	
				2		
Total Voted		1	.....	1	
Total Statutory		39,860,000	.....	600,000	
Total Non-Budgetary Expenditures		39,860,001	.....	600,001	

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support international assistance priorities	Vote 10c	202,500,000
Funding to help developing countries to address the impact of climate change	Vote 10c	169,670,000
Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	31,007,085
Funding for Canada's assessed contributions to the Organization for Security and Cooperation in Europe	Vote 1c	1,145,000
	Vote 10c	11,400,000
Total		12,545,000

Funding for Canada's contribution to United Nations Peace Operations	Vote 1c	1,024,667
	Vote 10c	6,000,000
Total		7,024,667
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20c	1
Total Voted Appropriations		422,746,753
Total Statutory Appropriations		9,311,279
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development in support of the Middle East Strategy	Vote 10c	5,800,000
From the Department of Citizenship and Immigration, Department of Employment and Social Development, Department of Indian Affairs and Northern Development and the Department of National Defence to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	964,246
From the Department of the Environment to the Department of Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1c	160,000
Transfers to Other Organizations		
From the Department of Foreign Affairs, Trade and Development to Canada Border Services Agency to provide support to departmental staff located at missions abroad	Vote 1c	(124,587)
From the Department of Foreign Affairs, Trade and Development to Canadian Museum of History to support the tour of the travelling exhibition Snow/Neige to Mexico	Vote 1c	(138,043)
From the Department of Foreign Affairs, Trade and Development to Canada Council for the Arts for the Douglas Cardinal architecture exhibition that will represent Canada at the 2018 International Architecture Exhibition in Venice	Vote 1c	(200,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Indian Affairs and Northern Development to the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council for consultation and engagement activities related to the Columbia River Treaty	Vote 1c	(351,000)
From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(665,305)
From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for operating and maintenance costs related to the International Civil Aviation Organization headquarters building in Montreal	Vote 1c	(12,064,000)
	Vote 5b	(2,100,000)
Total		(14,164,000)
Total Transfers		(8,718,689)
Total Budgetary		423,339,343
Non-Budgetary		
Voted Appropriations		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L25c	1
Total Voted Appropriations		1
Total Statutory Appropriations		600,000
Total Non-Budgetary		600,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	2,409,567,461	202,500,000	2,612,067,461
Grants in support of the Peace and Stabilization Operations Program	140,000,000	6,000,000	146,000,000
Contributions			
Contributions for Multilateral Programming: Contributions in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	53,480,000	169,670,000	223,150,000
Payments of Assessed Contributions to International Organizations:			
Organization for Security and Cooperation in Europe (12,070,516 Euro)	17,691,755	11,400,000	29,091,755
Contribution for Counter-Terrorism Capacity Building Program	8,222,565	5,800,000	14,022,565

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	2,181,155,787	(342,227)	34,377,223		
5c	Capital expenditures	45,577,581	.....	540,000	
10b	Grants and contributions	2,304,604,943	.....	2,304,604,943	
Total Voted		4,531,338,311	(342,227)	34,917,223		
Total Statutory		177,609,470	.....	2,790,166	
Total Budgetary Expenditures		4,708,947,781	(342,227)	37,707,389		
4,746,312,943						

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for maintaining core regulatory operations for therapeutic products	Vote 1c	31,622,303
Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	2,392,675
	Vote 5c	540,000
Total		2,932,675

Funding for a new Health Information and Claims Processing Services for the Non-Insured Health Benefits Program (Budget 2017)

Total Voted Appropriations

34,917,223

Total Statutory Appropriations

2,790,166

Transfers

Transfers to Other Organizations

From the Department of Health to Royal Canadian Mounted Police for security screening of references and to ensure compliance with regulations on the Access to Cannabis for Medical Purposes	Vote 1c	(342,227)
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Total Transfers

(342,227)

Total Budgetary

37,365,162

Department of Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
Budgetary						
Voted						
1c	Operating expenditures	1,057,914,763	(45,186,881)	2,148,455		
5	Capital expenditures	52,289,750	.....	52,289,750	
7b	Debt forgiveness	526,408	.....	526,408	
9b	Debt Write-off	100,115	.....	100,115	
10c	Grants and contributions	10,015,871,180	(17,796,225)	14,947,014		
Total Voted		11,126,702,216	(62,983,106)	17,095,469		
Total Statutory		156,515,875	.....	156,515,875	
Total Budgetary Expenditures		11,283,218,091	(62,983,106)	17,095,469		
Non-Budgetary						
Voted						
L15c	Loans to native claimants	25,903,000	3,000,000	.....	
L20a	Loans to First Nations in British Columbia	30,400,001	(3,000,000)	.....	
Total Non-Budgetary Expenditures		56,303,001	.....	56,303,001	

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Canadian Heritage Rivers Inuit Impact Benefit Agreement	Vote 10c	9,000,000
Funding to negotiate a Nunavut Devolution Agreement-in-Principle	Vote 1c	2,148,455
	Vote 10c	600,000
Total		2,748,455
Funding to implement the Anishinabek Nation Education Agreement in Ontario	Vote 10c	2,003,751
Funding to support and strengthen Indigenous tourism (Budget 2017)	Vote 10c	1,970,000
Funding for additional implementation activities under the Northern Land Claim Treaty	Vote 10c	818,225
Funding to expand the Nutrition North Canada Program to support all isolated northern communities	Vote 10c	555,038

Total Voted Appropriations

17,095,469

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Department of Indian Affairs and Northern Development to assist National Indigenous Organizations in undertaking meaningful engagement with their respective constituencies to inform the co-development of Indigenous languages legislation	Vote 10c	3,500,000
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From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Indian Affairs and Northern Development to support the Métis National Council and its governing members to improve health data collection and analysis	Vote 10c	800,000
From the Department of Canadian Heritage to the Department of Indian Affairs and Northern Development for the programs and services transfer agreements for Indigenous languages to self-governing Yukon First Nations	Vote 10c	578,679
From the Department of Public Works and Government Services to the Department of Indian Affairs and Northern Development to lead the government's efforts to consult on the vision for a national space for Indigenous peoples at 100 Wellington, Ottawa	Vote 1c	500,000
From the Department of Foreign Affairs, Trade and Development to the Department of Indian Affairs and Northern Development to the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council for consultation and engagement activities related to the Columbia River Treaty	Vote 10c	351,000
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to adjust amounts as per Order in Council P.C. 2017-1465	Vote 10c	338,903
From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development for the Conservation Officer Program to support fisheries management in the Labrador Inuit Settlement Area	Vote 10c	150,000
From Office of the Co-ordinator, Status of Women and the Department of Industry to the Department of Indian Affairs and Northern Development for the Native Women's Association of Canada to host the 'Indigenous Women's Leadership Conference: Economic Empowerment'	Vote 1c Vote 10c	20,000 100,000
Total		120,000
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development for post-secondary education funding under the Ta'an Kwäch'än Council Self-Government Agreement	Vote 10c	97,841
From the Department of National Defence to the Department of Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band	Vote 10c	87,352
Internal Transfers		
Internal reallocation of resources from contributions to grants (\$330,000) to implement the Tlicho Land Claim and Self-Government Agreement	Vote 10c	.....
Transfers to Other Organizations		
From Canadian Northern Economic Development Agency, Department of Indian Affairs and Northern Development, Department of Industry, Economic Development Agency of Canada for the Regions of Quebec and Federal Economic Development Agency for Southern Ontario to Atlantic Canada Opportunities Agency to participate in the project on regional economic development for Indigenous communities to be carried out by the Organisation for Economic Co-operation and Development	Vote 1c	(80,000)
From the Department of Indian Affairs and Northern Development to Office of the Co-ordinator, Status of Women to support Les Femmes Michif Otipemisiwak (Women of the Métis Nation) in building their internal governance capacity	Vote 10c	(100,000)
From the Department of Citizenship and Immigration, Department of Employment and Social Development, Department of Indian Affairs and Northern Development and the Department of National Defence to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(110,855)
From the Department of Indian Affairs and Northern Development to the Department of Indigenous Services Canada for Urban Programming for Indigenous Peoples	Vote 10c	(23,700,000)
From the Department of Indian Affairs and Northern Development to adjust amounts as a result of the creation of the Department of Indigenous Services Canada as per Order in Council P.C. 2017-1465	Vote 1c	(45,516,026)
Total Transfers		(62,983,106)

Total Budgetary		(45,887,637)
Non-Budgetary		
Transfers		
Internal Transfers		
Internal reallocation of resources from loans to First Nations in British-Columbia to loans to native claimants for negotiations of claims	Vote L15c Vote L20a	3,000,000 (3,000,000)
Total		.....
Total Transfers		.....
Total Non-Budgetary		.....

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements	708,089,354	12,160,271	720,249,625
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,250,036	600,000	8,850,036
Contributions			
Contributions for the purpose of consultation and policy development	35,281,532	3,151,000	38,432,532
Contributions to support Land Management and Economic Development	202,450,212	2,057,352	204,507,564
Federal Interlocutor's Contribution Program	22,611,830	1,525,000	24,136,830
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	372,790,098	818,225	373,608,323
Contributions to support access to healthy foods in isolated northern communities	84,641,748	555,038	85,196,786
Contributions to support First Nations and Inuit Post-Secondary Educational Advancement	358,592,163	326,043	358,918,206
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	77,803,537	257,860	78,061,397
Contributions to support First Nations Elementary and Secondary Educational Advancement	1,769,272,759	50,000	1,769,322,759

Department of Indigenous Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments (dollars)			
Budgetary						
Voted						
3c	Operating expenditures	.....	26,462,883	79,457,992	
7c	Capital expenditures	.....	.....	1
13c	Grants and contributions	.....	41,948,649	211,736,742	
Total Budgetary Expenditures		.....	68,411,532	291,194,735	
				359,606,267		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 13c	73,853,731
Funding for non-insured health benefits for First Nations and Inuit	Vote 3c	67,343,557
Funding for Indspire and for the expansion of the Post-Secondary Student Support Program/University and College Entrance Preparation Program (Budget 2017)	Vote 13c	50,000,000
Funding for First Nation Child and Family Services	Vote 13c	33,000,000
Funding for the Pikangikum First Nation Grid Connection Project	Vote 13c	30,097,446
Funding for the Band Support Program	Vote 13c	24,000,000
Funding for the Indian Residential Schools Resolution Health Support Program	Vote 3c	12,114,435
	Vote 13c	785,565
Total		12,900,000
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 7c	1

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to adjust amounts as a result of the creation of the Department of Indigenous Services Canada as per Order in Council P.C. 2017-1465	Vote 3c	45,516,026
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From the Department of Indian Affairs and Northern Development to the Department of Indigenous Services Canada for Urban Programming for Indigenous Peoples	Vote 13c	23,700,000
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From the Department of Agriculture and Agri-Food to the Department of Indigenous Services Canada to support a national Inuit engagement session on "A Food Policy for Canada"	Vote 3c	199,000
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Internal Transfers

Internal reallocation of resources from operating to contributions to support the non-insured health benefit program for First Nations and Inuit	Vote 3c	(17,000,000)
	Vote 13c	17,000,000

Total

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Internal reallocation of resources from operating to contributions for the Indian Residential Schools Resolution Health Support Program	Vote 3c Vote 13c	(2,252,143) 2,252,143
Total		.....
Transfers to Other Organizations		
From the Department of Indigenous Services Canada to Public Health Agency of Canada for public education related to the Nutrition North Canada	Vote 13c	(16,750)
From the Department of Indigenous Services Canada to Public Health Agency of Canada to support the National Collaborating Centre for Aboriginal Health	Vote 13c	(50,000)
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development for post-secondary education funding under the Ta'an Kwäch'än Council Self-Government Agreement	Vote 13c	(97,841)
From the Department of Indigenous Services Canada, Department of National Defence and Treasury Board Secretariat to Office of the Co-ordinator, Status of Women in support of the Moose Hide Campaign to end violence against women and children	Vote 13c	(100,000)
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to adjust amounts as per Order in Council P.C. 2017-1465	Vote 13c	(338,903)
From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Indian Affairs and Northern Development to support the Métis National Council and its governing members to improve health data collection and analysis	Vote 13c	(400,000)
Total Transfers		68,411,532
Total Budgetary		359,606,267

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Band Support Funding	24,000,000	24,000,000
Grants to support Urban Programming for Indigenous Peoples	500,000	500,000
Contributions			
Contributions for emergency management assistance for activities on reserves	73,853,731	73,853,731
Contributions to support First Nations and Inuit Post-Secondary Educational Advancement	44,576,116	44,576,116
Contributions to provide women, children and families with Protection and Prevention Services	33,195,000	33,195,000
Contributions to support the construction and maintenance of community infrastructure	30,097,446	30,097,446
Contributions to support Urban Programming for Indigenous Peoples	23,200,000	23,200,000
Contributions for First Nations and Inuit Supplementary Health Benefits	17,000,000	17,000,000
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	4,742,140	4,742,140
Contributions for First Nations and Inuit Primary Health Care	3,020,958	3,020,958

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	415,491,757	(671,600)	820,146		
5c	Capital expenditures	16,945,661	630,000	.....	
10c	Grants and contributions	2,220,800,842	.....	4,520,900	
Total Voted		2,653,238,260	(41,600)	5,341,046		
Total Statutory		186,360,723	.....	48,153	
Total Budgetary Expenditures		2,839,598,983	(41,600)	5,389,199		
				2,844,946,582		
Non-Budgetary						
Voted						
L15	Payments pursuant to subsection 14(2) of the Department of Industry Act	300,000	.....	.....
L20	Loans pursuant to paragraph 14(1)(a) of the Department of Industry Act	500,000	.....	.....
Total Non-Budgetary Expenditures		800,000	.....	800,000	

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1c	119,782
	Vote 10c	2,625,000
Total		2,744,782
Funding for the Digital Skills for Youth program	Vote 1c	123,753
	Vote 10c	1,895,900
Total		2,019,653
Funding for Canada's Digital Future	Vote 1c	300,000
Funding for the Prime Minister's Awards for Teaching Excellence in Science, Technology, Engineering and Mathematics (Budget 2017)	Vote 1c	276,611
Total Voted Appropriations		5,341,046

Total Statutory Appropriations

Transfers

Internal Transfers

Internal reallocation of resources to support investments in various capital projects	Vote 1c	(630,000)
	Vote 5c	630,000
Total		.....

Transfers to Other Organizations			
From Office of the Co-ordinator, Status of Women and the Department of Industry to the Department of Indian Affairs and Northern Development for the Native Women's Association of Canada to host the 'Indigenous Women's Leadership Conference: Economic Empowerment'	Vote 1c		(20,000)
From Canadian Northern Economic Development Agency, Department of Indian Affairs and Northern Development, Department of Industry, Economic Development Agency of Canada for the Regions of Quebec and Federal Economic Development Agency for Southern Ontario to Atlantic Canada Opportunities Agency to participate in the project on regional economic development for Indigenous communities to be carried out by the Organisation for Economic Co-operation and Development	Vote 1c		(21,600)
Total Transfers			(41,600)
Total Budgetary			5,347,599

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Youth Employment Strategy – Computers for Schools program	3,200,242	2,625,000	5,825,242
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	.....	1,895,900	1,895,900

Department of Justice**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	272,214,039	50,000	1	272,264,040	
5c	Grants and contributions	390,315,319	4,000,000	.....	394,315,319
Total Voted		662,529,358	4,050,000	1	666,579,359	
Total Statutory		72,261,384	.....	.....	72,261,384
Total Budgetary Expenditures		734,790,742	4,050,000	1	738,840,743	

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes	Vote 1c	1
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Total Voted Appropriations		1
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Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to the Department of Justice to provide legal aid funding to the Provinces of Ontario, British Columbia and Manitoba for immigrants and refugees in those jurisdictions	Vote 5c	4,000,000
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From the Department of Canadian Heritage to the Department of Justice to facilitate the preparation for the Federal-Provincial-Territorial Conference of Ministers responsible for human rights	Vote 1c	50,000
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Total Transfers		4,050,000
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Total Budgetary		4,050,001
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates	
Contributions				
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	14,200,000	4,000,000	18,200,000	

Department of National Defence**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				(dollars)
Voted				
1c Operating expenditures	14,918,019,609	(6,428,848)	731,269,192	15,642,859,953
5c Capital expenditures	3,848,953,968	1,827,254	31,500,825	3,882,282,047
10c Grants and contributions	164,695,408	.....	12,308,014	177,003,422
Total Voted	18,931,668,985	(4,601,594)	775,078,031	19,702,145,422
Total Statutory	1,262,519,782	.....	9,476,332	1,271,996,114
Total Budgetary Expenditures	20,194,188,767	(4,601,594)	784,554,363	20,974,141,536

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding in support of Canada's Defence Policy: Strong, Secure, Engaged	Vote 1c	435,306,513
	Vote 10c	100,000
Total		435,406,513
Funding for Canada's military contribution to the Global Coalition to counter Daesh (Operation IMPACT); North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE); counter-terrorism and Maritime security operations in the Middle East (Operation ARTEMIS); and Canada's military mission in Ukraine (Operation UNIFIER)	Vote 1c	271,236,389
	Vote 5c	6,404,085
Total		277,640,474
Funding for assessed contributions to the North Atlantic Treaty Organization	Vote 10c	12,208,014
Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	9,655,944
Funding for the Military Personnel Management Capability Transformation project	Vote 5c	8,996,450
Funding related to the assessment, management and remediation of federal contaminated sites	Vote 1c	6,245,573
Funding for the Innovation for Defence and Security Program	Vote 1c	6,231,600
Funding for projects at Canadian Armed Forces bases and other defence properties	Vote 1c	1,793,173
	Vote 5c	4,377,060
Total		6,170,233
Funding for the Interim and Future Fighter Capability Projects	Vote 5c	5,922,000
Funding to improve security for Canadian Armed Forces operations and personnel	Vote 5c	5,801,230
Funding for a strategy to prevent and address gender-based violence (Budget 2017) (horizontal item)	Vote 1c	800,000
Total Voted Appropriations		775,078,031
Total Statutory Appropriations		9,476,332

Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Department of National Defence to adjust funding previously provided for core information technology services	Vote 1c	31,749
	Vote 5c	3,862,294
Total		3,894,043
From Social Sciences and Humanities Research Council to the Department of National Defence for costs associated with managing research activities at the Royal Military College of Canada	Vote 1c	6,486
Internal Transfers		
Internal reallocation of resources from contribution entitled North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs) to contribution entitled Contribution to the Canadian Naval Memorial Trust in support of the preservation of HMCS Sackville (\$1,400,000)	Vote 10c	.....
Transfers to Other Organizations		
From the Department of National Defence to Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	(35,040)
From the Department of National Defence to the Department of Indian Affairs and Northern Development to pay the costs associated with Unexploded Explosive Ordnance services for the Okanagan Indian Band	Vote 1c	(87,352)
From the Department of Indigenous Services Canada, Department of National Defence and Treasury Board Secretariat to Office of the Co-ordinator, Status of Women in support of the Moose Hide Campaign to end violence against women and children	Vote 1c	(100,000)
From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research projects	Vote 1c	(150,000)
From the Department of Citizenship and Immigration, Department of Employment and Social Development, Department of Indian Affairs and Northern Development and the Department of National Defence to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(225,160)
From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(104,571)
	Vote 5c	(2,000,000)
Total		(2,104,571)
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development in support of the Middle East Strategy	Vote 1c	(5,800,000)
Total Transfers		(4,601,594)
Total Budgetary		779,952,769

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Defence Engagement Program	500,000	100,000	600,000
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	77,992,408	12,208,014	90,200,422
Contribution to the Canadian Naval Memorial Trust in support of the preservation of HMCS Sackville	.....	1,400,000	1,400,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Clean Technology Challenges	.....	179,306	179,306
Contributions			
Contribution to the Federation of Canadian Municipalities for the Green Municipal Fund	.....	62,500,000	62,500,000
Contributions for Clean Technology Challenges	.....	59,769	59,769
Youth Employment Strategy	7,558,000	36,500	7,594,500

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Operating expenditures	142,764,393	.....	2,649,033	145,413,426
5c Grants and contributions	929,749,169	(1,763,701)	18,859,241	946,844,709
Total Voted	1,072,513,562	(1,763,701)	21,508,274	1,092,258,135
Total Statutory	15,248,376	.....	252,078	15,500,454
Total Budgetary Expenditures	1,087,761,938	(1,763,701)	21,760,352	1,107,758,589

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	1,879,742
	Vote 5c	17,064,241
Total		18,943,983
Funding for a strategy to prevent and address gender-based violence (Budget 2017) (horizontal item)	Vote 1c	238,384
	Vote 5c	795,000
Total		1,033,384
Funding for the Security Infrastructure Program (Budget 2017)	Vote 5c	1,000,000
Funding for the Government Operations Centre accommodations project (Budget 2016)	Vote 1c	530,907
Total Voted Appropriations		21,508,274
Total Statutory Appropriations		252,078
Transfers		
Transfers to Other Organizations		
From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5c	(1,763,701)
Total Transfers		(1,763,701)
Total Budgetary		19,996,651

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Major International Event Security Cost Framework	.....	17,064,241	17,064,241
Contributions in support of the Safer Communities Initiative	41,167,892	1,000,000	42,167,892
Contribution Program to Combat Serious and Organized Crime	17,515,800	795,000	18,310,800

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	2,240,620,596	(19,386,676)	159,985,195	2,381,219,115	
5c	Capital expenditures	1,478,972,912	44,883,000	28,756,764	1,552,612,676	
Total Voted		3,719,593,508	25,496,324	188,741,959	3,933,831,791	
Total Statutory		117,992,806	.....	13,828,072	131,820,878
Total Budgetary Expenditures		3,837,586,314	25,496,324	202,570,031	4,065,652,669	
Non-Budgetary						
Voted						
L7c	Imprest funds, accountable advances and recoverable advances. Limit \$36,000,000 (Net)	.....	.....	14,000,000	14,000,000
Total Non-Budgetary Expenditures		.....	.....	14,000,000	14,000,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the stabilization of the Government of Canada's pay system (horizontal item)	Vote 1c	128,013,808
	Vote 5c	24,129,054
Total		152,142,862
 		
Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	11,813,717
Funding for accommodation costs related to pension administration	Vote 1c	7,895,606
Total		19,709,323
 		
Funding to meet additional requirements for parliamentary interpretation and translation services (Budget 2017)	Vote 1c	6,948,553
Total		6,948,553
 		
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	3,577,501
Total		3,577,501
 		
Funding related to government advertising programs (horizontal item)	Vote 1c	2,500,000
Funding for cost audits related to defence contracting (Budget 2017)	Vote 1c	2,295,835
Total		4,795,835
 		
Funding for the rehabilitation project of the West Memorial Building, Ottawa	Vote 5c	1,050,209
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1c	517,676
Total		1,567,885
 		
Total Voted Appropriations		188,741,959
Total Statutory Appropriations		13,828,072

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services for operating and maintenance costs related to the International Civil Aviation Organization headquarters building in Montreal

Vote 1c 12,064,000
Vote 5c 2,100,000

Total 14,164,000

From Canada Border Services Agency to the Department of Public Works and Government Services to transfer real property in Surrey, British Columbia

Vote 5c 12,350,000

Internal Transfers

Internal reallocation of resources in support of the implementation of a common definition for the capital expenditures vote

Vote 1c (30,433,000)
Vote 5c 30,433,000

Total

Transfers to Other Organizations

From the Department of Public Works and Government Services to the Department of Indian Affairs and Northern Development to lead the government's efforts to consult on the vision for a national space for Indigenous peoples at 100 Wellington, Ottawa

Vote 1c (500,000)

From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations

Vote 1c (517,676)

Total Transfers

25,496,324

Total Budgetary

228,066,355

Non-Budgetary**Voted Appropriations**

Funding for the stabilization of the Government of Canada's pay system (horizontal item)

Vote L7c 14,000,000

Total Voted Appropriations

14,000,000

Total Non-Budgetary

14,000,000

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	817,743,949	(1,360,000)	19,632,704		
5b	Capital expenditures	84,574,595	.....	84,574,595	
10c	Grants and contributions	131,708,248	68,640	177,500,000		
Total Voted		1,034,026,792	(1,291,360)	1,229,868,136		
Total Statutory		88,018,013	.....	88,018,013	
Total Budgetary Expenditures		1,122,044,805	(1,291,360)	1,317,886,149		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Low Carbon Economy Leadership Fund	Vote 10c	115,000,000
Funding to the Federation of Canadian Municipalities for the Green Municipal Fund (Budget 2016) (horizontal item)	Vote 10c	62,500,000
Funding for the arbitration award and rent for the Pacific Environment Centre	Vote 1c	19,632,704
Total Voted Appropriations		197,132,704

Transfers

Transfers from Other Organizations

From the Department of Fisheries and Oceans to the Department of the Environment to support Indigenous involvement in activities to protect terrestrial species within the framework of the Species at Risk Act	Vote 10c	68,640
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Transfers to Other Organizations

From the Department of the Environment to the Department of Foreign Affairs, Trade and Development to support the North American Platform Program Partnership	Vote 1c	(160,000)
From the Department of the Environment to Correctional Service of Canada for the assessment of federal contaminated sites in support of the Federal Contaminated Sites Action Plan	Vote 1c	(200,000)
From the Department of the Environment to Canadian Environmental Assessment Agency for operating pressures	Vote 1c	(1,000,000)
Total Transfers		(1,291,360)

Total Budgetary

195,841,344

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Low Carbon Economy Fund	.....	115,000,000	115,000,000
Contribution to the Federation of Canadian Municipalities for the Green Municipal Fund	.....	62,500,000	62,500,000
Contributions in support of Biodiversity – Wildlife and Habitat	30,468,713	68,640	30,537,353

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	717,440,563	(4,067)	718,192,417		
5b	Capital expenditures	163,552,904	.....	163,552,904	
10	Grants and contributions – Gateways and corridors	113,975,543	(698,500)	113,277,043		
15b	Grants and contributions – Transportation infrastructure	210,178,442	.....	210,178,442	
20b	Grants and contributions – Other	55,323,442	.....	55,323,442	
Total Voted		1,260,470,894	(702,567)	1,260,524,248		
Total Statutory		236,750,032	.....	236,872,393	
Total Budgetary Expenditures		1,497,220,926	(702,567)	1,497,396,641		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for security screening of airport workers (Budget 2017) (horizontal item)	Vote 1c	447,354
Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	308,567

Total Voted Appropriations

755,921

Total Statutory Appropriations

122,361

Transfers

Transfers to Other Organizations

From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services	Vote 1c	(4,067)
From the Department of Transport to The Federal Bridge Corporation Limited for the Feasibility and Design Study for the Cornwall (Ontario) Port of Entry Improvements	Vote 10	(698,500)

Total Transfers

(702,567)

Total Budgetary

175,715

Department of Veterans Affairs**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary				
Voted				
1c Operating expenditures	975,137,334	.....	45,015,873	1,020,153,207
5c Grants and contributions	3,735,639,000	.....	132,157,000	3,867,796,000
Total Voted	4,710,776,334	.....	177,172,873	4,887,949,207
Total Statutory	31,455,586	.....	.....	31,455,586
Total Budgetary Expenditures	4,742,231,920	.....	177,172,873	4,919,404,793

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 1c	45,015,873
	Vote 5c	132,157,000
Total		177,172,873
Total Voted Appropriations		177,172,873
Total Budgetary		177,172,873

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
			(dollars)
Grants			
Disability Awards and Allowances	1,491,817,000	185,197,000	1,677,014,000
Critical Injury Benefit	1,100,000	1,100,000	2,200,000
Housekeeping and Grounds Maintenance	275,733,000	180,000	275,913,000
Children of Deceased Veterans Education Assistance	917,000	34,000	951,000
Payments of Gallantry Awards	7,000	1,000	8,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	75,731,000	3,546,000	79,277,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
			(dollars)	
Budgetary Voted				
1a Operating expenditures	38,617,715	.....	.....	38,617,715
5c Grants and contributions	184,690,082	.....	5,000,000	189,690,082
Total Voted	223,307,797	.....	5,000,000	228,307,797
Total Statutory	3,751,061	.....	.....	3,751,061
Total Budgetary Expenditures	227,058,858	.....	5,000,000	232,058,858

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the enhancement of the Western Diversification Program (Budget 2017)

Vote 5c

5,000,000

Total Voted Appropriations

5,000,000

Total Budgetary

5,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions Contributions for the Western Diversification Program	79,024,373	5,000,000	84,024,373

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	105,951,739	405,000	108,690,647		
5	Capital expenditures	14,397,864	.....	14,397,864	
Total Voted		120,349,603	405,000	123,088,511		
Total Statutory		10,406,462	.....	10,648,128	
Total Budgetary Expenditures		130,756,065	405,000	133,736,639		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the preservation and revitalization of Indigenous languages and cultures (Budget 2017) (horizontal item)	Vote 1c	2,333,908
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Total Voted Appropriations

	2,333,908
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Total Statutory Appropriations

	241,666
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Transfers

Transfers from Other Organizations

From Parks Canada Agency to Library and Archives of Canada to transfer the administration of a parcel of land in Gatineau, Quebec	Vote 1c	405,000
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Total Transfers

	405,000
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Total Budgetary

	2,980,574
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Library of Parliament

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	42,885,256	.....	2,380,000	45,265,256
Total Voted	42,885,256	.....	2,380,000	45,265,256
Total Statutory	5,269,221	.....	373,660	5,642,881
Total Budgetary Expenditures	48,154,477	.....	2,753,660	50,908,137

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increase in program expenditures to support retroactive economic increase payments related to the settlement of collective agreements

Vote 1c

2,380,000

Total Voted Appropriations

2,380,000

Total Statutory Appropriations

373,660

Total Budgetary

2,753,660

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	412,342,615	(4,400,000)	1,895,661		
5a	Capital expenditures	107,122,312	.....	107,122,312	
10c	Grants and contributions	363,420,835	14,400,000	.....	
Total Voted		882,885,762	10,000,000	1,895,661		
Total Statutory		214,707,399	.....	73,790	
Total Budgetary Expenditures		1,097,593,161	10,000,000	1,969,451		
				1,109,562,612		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the preservation and revitalization of Indigenous languages and cultures (Budget 2017) (horizontal item)

Vote 1c **1,895,661**

Total Voted Appropriations

1,895,661

Total Statutory Appropriations

73,790

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development Canada to National Research Council of Canada for in-year resources related to the Youth Employment Strategy Career Focus Program

Vote 10c **10,000,000**

Internal Transfers

Internal reallocation of resources to support contributions to the International Astronomical Observatories Program

Vote 1c **(4,400,000)**

Vote 10c **4,400,000**

Total **.....**

Total Transfers

10,000,000

Total Budgetary

11,969,451

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	15,000,000	10,000,000	25,000,000
Contributions to the International Astronomical Observatories Program	96,334,149	4,400,000	100,734,149

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
Budgetary						
Voted						
1c	Operating expenditures	47,003,717	.....	47,371,217	
5c	Grants	1,163,340,979	(4,142,584)	7,883,518		
Total Voted		1,210,344,696	(4,142,584)	1,214,453,130		
Total Statutory		5,381,867	.....	34,000	
Total Budgetary Expenditures		1,215,726,563	(4,142,584)	1,219,868,997		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend the Community and College Social Innovation Fund (Budget 2017)	Vote 1c	367,500
	Vote 5c	4,576,400
Total		4,943,900
Funding to support the Centres of Excellence for Commercialization and Research (horizontal item)	Vote 5c	1,948,000
Funding for the implementation of the Canada 150 Research Chairs Program (Budget 2017) (horizontal item)	Vote 5c	1,359,118
Total Voted Appropriations		8,251,018

Total Statutory Appropriations

Transfers

Transfers from Other Organizations

From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research projects	Vote 5c	150,000
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Internal Transfers

Internal reallocation of resources from the Business-Led Networks of Centres of Excellence grant (\$200,000) to the Centres of Excellence for Commercialization and Research grant	Vote 5c
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Transfers to Other Organizations

From National Sciences and Engineering Research Council to Canadian Institutes of Health Research to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5c	(25,000)
From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5c	(4,267,584)
Total Transfers		(4,142,584)

Total Budgetary

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Centres of Excellence for Commercialization and Research	9,754,676	2,148,000	11,902,676
Canada 150 Research Chairs	.....	1,359,118	1,359,118
College and Community Innovation Program	52,530,071	283,816	52,813,887
Grants and Scholarships	894,649,226	150,000	894,799,226

Office of the Commissioner for Federal Judicial Affairs**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
Budgetary						
Voted						
1c	Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	9,533,737	.....	265,150 9,798,887	
5b	Canadian Judicial Council – Operating expenditures	4,354,115	.....	..... 4,354,115
Total Voted		13,887,852	.....	265,150 14,153,002	
Total Statutory		559,573,191	.....	18,580 559,591,771	
Total Budgetary Expenditures		573,461,043	.....	283,730 573,744,773	

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the Independent Advisory Board for Supreme Court of Canada judicial appointments

Vote 1c

265,150**Total Voted Appropriations****265,150****Total Statutory Appropriations****18,580****Total Budgetary****283,730**

Office of the Co-ordinator, Status of Women

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary			(dollars)	
Voted				
1c Operating expenditures	19,337,200	.....	2,749,083	22,086,283
5c Grants and contributions	20,530,000	300,000	.....	20,830,000
Total Voted	39,867,200	300,000	2,749,083	42,916,283
Total Statutory	2,215,126	.....	.....	2,215,126
Total Budgetary Expenditures	42,082,326	300,000	2,749,083	45,131,409

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a strategy to prevent and address gender-based violence (Budget 2017) (horizontal item) Vote 1c **2,749,083**

Total Voted Appropriations

2,749,083

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services Canada, Department of National Defence and Treasury Board Secretariat to Office of the Co-ordinator, Status of Women in support of the Moose Hide Campaign to end violence against women and children Vote 5c **300,000**

From the Department of Indian Affairs and Northern Development to Office of the Co-ordinator, Status of Women to support Les Femmes Michif Otipemisiwak (Women of the Métis Nation) in building their internal governance capacity Vote 5c **100,000**

Transfers to Other Organizations

From Office of the Co-ordinator, Status of Women and the Department of Industry to the Department of Indian Affairs and Northern Development for the Native Women's Association of Canada to host the 'Indigenous Women's Leadership Conference: Economic Empowerment' Vote 5c **(100,000)**

Total Transfers

300,000

Total Budgetary

3,049,083

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	5,020,000	300,000	5,320,000

Office of the Parliamentary Budget Officer**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
3c Program expenditures	690,652	690,652
Total Voted	690,652	690,652
Total Statutory	40,575	40,575
Total Budgetary Expenditures	731,227	731,227

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for increase in program expenditures to support transition costs related to the implementation of Bill C-44

Vote 3c

690,652

Total Voted Appropriations

690,652

Total Statutory Appropriations

40,575

Total Budgetary

731,227

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary			(dollars)	
Voted				
1c Program expenditures	1,539,229,627	(405,000)	27,386,302	1,566,210,929
5b Payments to the New Parks and Historic Sites Account	25,545,821	.....	.....	25,545,821
Total Voted	1,564,775,448	(405,000)	27,386,302	1,591,756,750
Total Statutory	148,830,625	.....	521,010	149,351,635
Total Budgetary Expenditures	1,713,606,073	(405,000)	27,907,312	1,741,108,385

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for emergency responses to natural disasters	Vote 1c	26,721,001
Funding for activities to protect the "Last Ice Area" in Canadian arctic waters (horizontal item)	Vote 1c	665,301

Total Voted Appropriations

Total Statutory Appropriations 521,010

Transfers

Transfers to Other Organizations

From Parks Canada Agency to Library and Archives of Canada to transfer the administration of a parcel of land in Gatineau, Quebec	Vote 1c	(405,000)
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Total Transfers

Total Budgetary 27,502,312

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	6,109,324	200,000	6,309,324

Privy Council Office**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Program expenditures	204,481,536	(2,073,827)	3,247,797	205,655,506
Total Voted	204,481,536	(2,073,827)	3,247,797	205,655,506
Total Statutory	16,724,487	.....	397,024	17,121,511
Total Budgetary Expenditures	221,206,023	(2,073,827)	3,644,821	222,777,017

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to establish the LGBTQ2 Secretariat and the Secretariat to support the Working Group of Ministers on the Review of Laws and Policies Related to Indigenous Peoples (Budget 2017) Vote 1c 1,813,358

Funding to implement the Impact Canada initiative to accelerate efforts toward solving Canada's big challenges (Budget 2017) (horizontal item) Vote 1c 1,434,439

Total Voted Appropriations

3,247,797

Total Statutory Appropriations

397,024

Transfers

Transfers to Other Organizations

From Privy Council Office to Secretariat of the National Security and Intelligence Committee of Parliamentarians to support the establishment of the Secretariat of the National Security and Intelligence Committee of Parliamentarians Vote 1c (2,073,827)

Total Transfers

(2,073,827)

Total Budgetary

1,570,994

Public Health Agency of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary			(dollars)	
Voted				
1c Operating expenditures	354,753,850	(5,843,000)	1,217,908	350,128,758
5c Capital expenditures	8,097,293	2,243,000	.....	10,340,293
10c Grants and contributions	222,322,480	3,066,750	350,000	225,739,230
Total Voted	585,173,623	(533,250)	1,567,908	586,208,281
Total Statutory	41,926,152	.....	54,053	41,980,205
Total Budgetary Expenditures	627,099,775	(533,250)	1,621,961	628,188,486

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	1,003,916
Funding for a strategy to prevent and address gender-based violence (Budget 2017) (horizontal item)	Vote 1c	191,683
	Vote 10c	350,000
Total		541,683

Reinvestment of royalties from intellectual property

Vote 1c **22,309**

Total Voted Appropriations

1,567,908

Total Statutory Appropriations

54,053

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services Canada to Public Health Agency of Canada to support the National Collaborating Centre for Aboriginal Health	Vote 10c	50,000
From the Department of Indigenous Services Canada to Public Health Agency of Canada for public education related to the Nutrition North Canada	Vote 10c	16,750

Internal Transfers

Internal reallocation of resources from operating to contributions to increase funding for the HIV and Hepatitis C Community Action Fund	Vote 1c	(3,000,000)
	Vote 10c	3,000,000

Total

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Internal reallocation of resources from operating to capital for investments in science informatics and scientific equipment	Vote 1c	(2,243,000)
	Vote 5c	2,243,000
Total		.....

Transfers to Other Organizations

From Public Health Agency of Canada to the Department of Canadian Heritage to support National Sport Organizations to adopt and implement sport-specific protocols for concussions	Vote 1c	(200,000)
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From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Indian Affairs and Northern Development to support the Métis National Council and its governing members to improve health data collection and analysis	Vote 1c	(400,000)
Total Transfers		(533,250)
Total Budgetary		1,088,711

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	20,794,000	250,000	21,044,000
Contributions			
Contributions in support of the Federal Initiative on HIV/AIDS	15,631,758	3,000,000	18,631,758
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	48,054,608	166,750	48,221,358

Registrar of the Supreme Court of Canada**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary			(dollars)	
Voted				
1c Program expenditures	28,020,067	.....	28,909	28,048,976
Total Voted	28,020,067	.....	28,909	28,048,976
Total Statutory	9,966,489	.....	.....	9,966,489
Total Budgetary Expenditures	37,986,556	.....	28,909	38,015,465

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Recovery of proceeds from parking fees collected	Vote 1c	28,909
Total Voted Appropriations		28,909
Total Budgetary		28,909

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
(dollars)						
Budgetary						
Voted						
1c	Operating expenditures	2,271,931,560	2,104,319	2,498,555,749		
5c	Capital expenditures	375,078,856	35,040	397,829,156		
10c	Grants and contributions	228,573,483	.....	233,073,483	
Total Voted		2,875,583,899	2,139,359	3,129,458,388		
Total Statutory		461,948,954	.....	467,561,380	
Total Budgetary Expenditures		3,337,532,853	2,139,359	3,597,019,768		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	104,051,645
	Vote 5c	21,010,000
Total		125,061,645
Funding to maintain RCMP operations pending a comprehensive resourcing review	Vote 1c	70,000,000
Funding for the Contract Policing Program	Vote 1c	49,965,570
	Vote 5c	875,000
Total		50,840,570
Funding to compensate members of the RCMP for injuries received in the performance of duty	Vote 10c	4,500,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	830,260
Funding for security screening of airport workers (Budget 2017) (horizontal item)	Vote 1c	502,655

Total Voted Appropriations

251,735,130

Total Statutory Appropriations

5,612,426

Transfers

Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1c	1,763,701
From the Department of Health to Royal Canadian Mounted Police for security screening of references and to ensure compliance with regulations on the Access to Cannabis for Medical Purposes	Vote 1c	342,227
From the Department of National Defence to Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5c	35,040

Transfers to Other Organizations	Vote 1c	(1,609)
From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services		
Total Transfers	2,139,359	
Total Budgetary		259,486,915

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	210,500,000	4,500,000	215,000,000

Secretariat of the National Security and Intelligence Committee of Parliamentarians**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
3c Program expenditures	2,187,779	2,073,827	1	4,261,607
Total Voted	2,187,779	2,073,827	1	4,261,607
Total Statutory	65,124	.....	.....	65,124
Total Budgetary Expenditures	2,252,903	2,073,827	1	4,326,731

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding to authorize the transfer of funds between votes

Vote 3c 1

Total Voted Appropriations**Transfers**

Transfers from Other Organizations

From Privy Council Office to Secretariat of the National Security and Intelligence Committee of Parliamentarians to support the establishment of the Secretariat of the National Security and Intelligence Committee of Parliamentarians

Vote 3c 2,073,827

Total Transfers

2,073,827

Total Budgetary

2,073,828

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Operating expenditures	1,376,303,666	1,453,790	20,455,242	1,398,212,698
5c Capital expenditures	448,645,680	2,515,190	150,000	451,310,870
Total Voted	1,824,949,346	3,968,980	20,605,242	1,849,523,568
Total Statutory	81,687,804	.....	199,606	81,887,410
Total Budgetary Expenditures	1,906,637,150	3,968,980	20,804,848	1,931,410,978

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item)	Vote 1c	15,820,650
	Vote 5c	150,000
Total		15,970,650

Funding for the incremental cost of providing core information technology services	Vote 1c	4,634,592
		20,605,242

Total Voted Appropriations

Total Statutory Appropriations

Transfers

Transfers from Other Organizations

From Canada Border Services Agency, Department of Citizenship and Immigration, Department of Fisheries and Oceans, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Transport and Royal Canadian Mounted Police to Shared Services Canada for the cost of providing core information technology services	Vote 1c	967,863
	Vote 5c	6,377,484
Total		7,345,347

From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	517,676
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Transfers to Other Organizations

From Shared Services Canada to the Department of National Defence to adjust funding previously provided for core information technology services	Vote 1c	(31,749)
	Vote 5c	(3,862,294)
Total		(3,894,043)

Total Transfers

Total Budgetary		24,773,828
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
College and Community Innovation Program	546,962	3,967,584	4,514,546
Canada 150 Research Chairs	.....	573,797	573,797
Centres of Excellence for Commercialization and Research	4,634,100	311,529	4,945,629
Grants and Scholarships	276,201,533	300,000	276,501,533

The Federal Bridge Corporation Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
Budgetary				
Voted				
1c Payments to the Corporation	22,885,386	698,500	1	23,583,887
Total Budgetary Expenditures	22,885,386	698,500	1	23,583,887

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes

Vote 1c 1

Total Voted Appropriations

Transfers

Transfers from Other Organizations

From the Department of Transport to The Federal Bridge Corporation Limited for the Feasibility and Design Study for the Cornwall (Ontario) Port of Entry Improvements

Vote 1c 698,500

Total Transfers

698,500

Total Budgetary

698,501

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date		
		Transfers	Adjustments			
Budgetary						
Voted						
1c	Program expenditures	298,969,436	(100,000)	309,299,504		
5	Government Contingencies	725,000,000	.....	725,000,000	
10	Government-Wide Initiatives	693,000	.....	693,000	
15c	Compensation Adjustments	.....	.....	36,120,434
20c	Public Service Insurance	2,651,780,578	.....	3,274,680,578	
25	Operating Budget Carry Forward	222,997,692	.....	222,997,692	
30c	Paylist Requirements	640,167,423	.....	890,167,423	
33	Capital Budget Carry Forward	42,220,019	.....	42,220,019	
Total Voted		4,581,828,148	(100,000)	5,501,178,650		
Total Statutory		368,594,792	.....	369,379,417	
Total Budgetary Expenditures		4,950,422,940	(100,000)	5,870,558,067		

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address shortfalls under the Service Income Security Insurance Plan	Vote 20c	622,900,000
Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30c	250,000,000
Compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15c	36,120,434
Funding for the stabilization of the Government of Canada's pay system (horizontal item)	Vote 1c	6,310,739
Funding from contributing organizations for the Back Office Transformation initiative	Vote 1c	3,230,000
Funding to provide support to extend access to information to other government departments and agencies	Vote 1c	889,329

Total Voted Appropriations

919,450,502

Total Statutory Appropriations

784,625

Transfers

Transfers to Other Organizations

From the Department of Indigenous Services Canada, Department of National Defence and Treasury Board Secretariat to Office of the Co-ordinator, Status of Women in support of the Moose Hide Campaign to end violence against women and children	Vote 1c	(100,000)
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Total Transfers

(100,000)

Total Budgetary

920,135,127

Supplementary Estimates (C), 2017–18

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2018)

Vote No.	Items	Amount (\$)	Total (\$)
5c	ATLANTIC CANADA OPPORTUNITIES AGENCY – The grants listed in any of the Estimates for the fiscal year – Contributions		1
1c	CANADA COUNCIL FOR THE ARTS – Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		1
1c	CANADA MORTGAGE AND HOUSING CORPORATION – Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred: (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .		1
1c	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act.		1
1c	CANADIAN FOOD INSPECTION AGENCY – Operating expenditures – Contributions		17,244,054
5c	CANADIAN INSTITUTES OF HEALTH RESEARCH – The grants listed in any of the Estimates for the fiscal year		3,467,219
1c	CANADIAN MUSEUM OF HISTORY – Payments to the Museum for operating and capital expenditures		1
1c	CORRECTIONAL SERVICE OF CANADA – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council: (a) to or on behalf of discharged inmates who suffer physical disability caused		105,897,636

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i> by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions. – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for: (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions.		
1c	COURTS ADMINISTRATION SERVICE – Program expenditures	3,475,320	
5c	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD – Capital expenditures	1,507,122	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	1	
			1,507,123
1c	DEPARTMENT OF CANADIAN HERITAGE – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	3,819,942	
5c		23,910,208	
			27,730,150
1c	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a	13,643,958	

Vote No.	Items	Amount (\$)	Total (\$)
7c	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i> ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	397,019	
10c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 1,660 debts due to Her Majesty in right of Canada amounting to \$397,019 related to immigration loans	123,120,000	
5c	– The grants listed in any of the Estimates for the fiscal year	25,000,000	
7c	– Contributions	203,470,823	
1c	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT	228,470,823	
7c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 34,240 debts due to Her Majesty in right of Canada amounting to \$203,470,823 related to student loans made under the <i>Canada Student Financial Assistance Act</i>		
1c	DEPARTMENT OF FINANCE	3,892,641	
1c	– Program expenditures		
1c	– The grants listed in any of the Estimates for the fiscal year		
1c	– Contributions		
1c	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
1c	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
1c	DEPARTMENT OF FISHERIES AND OCEANS		
1c	– Operating expenditures	1,528,644	
1c	– Canada’s share of expenses of the international fisheries commissions		
1c	– Authority to provide free office accommodation for the international fisheries commissions		
1c	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
1c	– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
1c	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year:		
1c	(a) in the course of, or arising from, the activities of the Canadian Coast Guard;		

Vote No.	Items	Amount (\$)	Total (\$)
5c	<p>DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i></p> <p>and</p> <p>(b) from the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– Capital expenditures</p> <p>– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies</p> <p>– Authority for the purchase and disposal of commercial fishing vessels</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	350,000	850,000
10c			2,728,644
1c	<p>DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT</p> <p>– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations</p> <p>– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations</p> <p>– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization</p> <p>– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <p>(a) trade and education fairs;</p> <p>(b) departmental publications; and</p> <p>(c) the following services:</p> <p>(i) training services provided by the Canadian Foreign Service Institute,</p> <p>(ii) trade missions and other international business development services,</p> <p>(iii) investment development services,</p> <p>(iv) international telecommunication services,</p> <p>(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and</p> <p>(vi) specialized consular services.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including payments for other specified purposes and for the</p>	33,176,752	389,570,000

Vote No.	Items	Amount (\$)	Total (\$)
20c	<p>DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i></p> <p>provision of goods and services for:</p> <p>(a) the promotion of trade and investment; and</p> <p>(b) international humanitarian assistance and assistance in relation to: international security, international development and global peace.</p> <p>– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$232,491,748 in the fiscal year 2017–18</p> <p>– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$30,420,000 in United States dollars in the fiscal year 2017–18, which amount is estimated in Canadian dollars at \$40,460,000</p>	1 1	422,746,754
L25c	<p>DEPARTMENT OF HEALTH</p> <p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <p>(a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and</p> <p>(b) the provision of internal support services under section 29.2 of that Act.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– Capital expenditures</p>	34,377,223 540,000	34,917,223
5c	<p>DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Expenditures on works, buildings and equipment</p> <p>– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property</p> <p>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</p> <p>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related</p>	2,148,455	

Vote No.	Items	Amount (\$)	Total (\$)
10c	<p>DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i></p> <p>expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <ul style="list-style-type: none"> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions 	14,947,014	17,095,469
3c	<p>DEPARTMENT OF INDIGENOUS SERVICES CANADA</p> <ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which: <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services. – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	79,457,992	1

Vote No.	Items	Amount (\$)	Total (\$)
13c	<p>DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Concluded</i></p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	211,736,742	291,194,735
1c	<p>DEPARTMENT OF INDUSTRY</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i>, the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	820,146	4,520,900
10c	<p>DEPARTMENT OF JUSTICE</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	5,341,046	1

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE – <i>Concluded</i> a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State DEPARTMENT OF NATIONAL DEFENCE		
1c	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$29,570,334,909 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,760,112,207 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments: (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; or (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines. – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures	731,269,192	
5c	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include: (a) monetary payments or, in lieu of payment made to a recipient: (i) the provision of goods or services, or (ii) the provision of the use of facilities, and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> : (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes.	31,500,825	12,308,014
10c			775,078,031
	DEPARTMENT OF NATURAL RESOURCES		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures	1,096,567	

Vote No.	Items	Amount (\$)	Total (\$)
10c	<p>DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i></p> <p>that it incurs in that fiscal year – revenues that it receives in that fiscal year from:</p> <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>. <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	62,739,075	63,835,642
1c	<p>DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	2,649,033	18,859,241
1c	<p>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES</p> <ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of 	159,985,195	21,508,274

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
5c	<p>that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– Capital expenditures including expenditures on works other than federal property</p> <p>– Authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services</p>	28,756,764	
L7c	<p>– To increase from \$22,000,000 to \$36,000,000 the amount that may be outstanding at any time during the period beginning on April 1, 2017 and ending on March 31, 2022 for the purposes of Finance Vote L29g,</p> <p><i>Appropriation Act, No. 2, 1967</i>, as amended by Supply and Services Vote L15b, <i>Appropriation Act, No. 3, 1990–91</i></p>	14,000,000	
	DEPARTMENT OF THE ENVIRONMENT	202,741,959	
1c	<p>– Operating expenditures</p> <p>– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including:</p> <p>(a) research, analysis and scientific services;</p> <p>(b) hydrometric surveys;</p> <p>(c) regulatory services;</p> <p>(d) monitoring services, including monitoring services with respect to the oil sands;</p> <p>(e) entry fees;</p> <p>(f) permits; and</p> <p>(g) real property services.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	19,632,704	
10c	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services</p>	177,500,000	
		197,132,704	

Vote No.	Items	Amount (\$)	Total (\$)
1c	<p style="text-align: center;">DEPARTMENT OF TRANSPORT</p> <ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		755,921
1c	<p style="text-align: center;">DEPARTMENT OF VETERANS AFFAIRS</p> <ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council: <ul style="list-style-type: none"> (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest in those properties. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	45,015,873	
5c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	132,157,000	
	<p style="text-align: center;">DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION</p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 		177,172,873
5c			5,000,000
1c	<p style="text-align: center;">LIBRARY AND ARCHIVES OF CANADA</p> <ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related 	2,333,908	

Vote No.	Items	Amount (\$)	Total (\$)
	LIBRARY AND ARCHIVES OF CANADA – <i>Concluded</i> expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from providing access to the collection and from the reproduction of materials from the collection		
1c	LIBRARY OF PARLIAMENT – Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities	2,380,000	
1c	NATIONAL RESEARCH COUNCIL OF CANADA – Operating expenditures	1,895,661	
1c	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL – Operating expenditures	367,500	
5c	– The grants listed in any of the Estimates for the fiscal year	7,883,518	
1c	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	8,251,018	
1c	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	265,150	
1c	OFFICE OF THE PARLIAMENTARY BUDGET OFFICER – Program expenditures	2,749,083	
3c	PRIVY COUNCIL OFFICE – Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that	690,652	3,247,797

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE – <i>Concluded</i> fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
1c	PUBLIC HEALTH AGENCY OF CANADA – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, inspection services and the provision of internal support services under section 29.2 of that Act	1,217,908	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	350,000	1,567,908
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1c	– Program expenditures	28,909	
	ROYAL CANADIAN MOUNTED POLICE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	224,519,870	
5c	– Capital expenditures	22,715,260	
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	4,500,000	251,735,130
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
3c	– Program expenditures	1	
	SHARED SERVICES CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services	20,455,242	
5c	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>	150,000	

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA – <i>Concluded</i> <i>Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>		20,605,242
5c	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL – The grants listed in any of the Estimates for the fiscal year		885,326
1c	THE FEDERAL BRIDGE CORPORATION LIMITED – Payments to the Corporation		1
1c	TREASURY BOARD SECRETARIAT – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities	10,430,068	
15c	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
15c	Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>	36,120,434	
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements: (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i> .	622,900,000	
30c	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for: (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and	250,000,000	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i> (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces.		
			919,450,502
			3,962,181,512

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2019)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency. – Capital expenditures	3,267,327 18,042,576	21,309,903
	CANADA REVENUE AGENCY		
1c	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		19,241,916
	PARKS CANADA AGENCY		
1c	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including: (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.		27,386,302
			67,938,121