



SUPPLEMENTARY ESTIMATES (A)

Supplementary Estimates (A), 2018-19

For the
Fiscal year ending
March 31, 2019

Canada

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represented by the President of the Treasury Board, 2018

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Supplementary Estimates (A), 2018-19

For the
Fiscal year ending
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2018–19 ESTIMATES

Supplementary Estimates (A), 2018–19

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Details by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (A), 2018-19 seek parliamentary approval of \$7.5 billion in new voted spending. The majority of this new spending is for:

- Investments in federal infrastructure including the procurement of 3 icebreakers for the Canadian Coast Guard, payments related to the Gordie Howe Bridge and the New Champlain Bridge Corridor projects, and health and social facilities in Indigenous communities;
- Implementation of settlement agreements for special claims under the Williams Treaties and an agricultural benefits specific claim under Treaty 8;
- Health, social and education services and support for First Nations children under Jordan’s Principle;
- Increases to wages and benefits for newly concluded collective bargaining agreements for the public administration; and
- Defence investments including military equipment, information technology upgrades, and construction and modernization projects at the Carling Campus in Ottawa.

Overall, funding requirements for the top 10 organizations account for 86% of the \$7.5 billion in voted spending sought through these Estimates. Of these organizations, these 8 are each seeking more than \$200 million to support their priorities:

- Department of Indian Affairs and Northern Development (\$1.7 billion);
- Department of Indigenous Services Canada (\$1.2 billion);
- Department of Fisheries and Oceans (\$978.2 million);
- Treasury Board Secretariat (\$815.5 million);
- Office of Infrastructure of Canada (\$548.2 million);
- Department of National Defence (\$393.5 million);
- Department of Foreign Affairs, Trade and Development (\$316.6 million); and
- Windsor-Detroit Bridge Authority (\$283.6 million).

Planned expenditures shown in Table A2.11 of the 2018 Federal Budget are funded through allocations from the Treasury Board central vote for Budget Implementation. Those allocations are reported online and updated on a monthly basis.

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Interim, Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2018–19 is the first of two Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of legislated amounts reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organizations' Program Alignment Architecture or Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes (including the 2018–19 Budget Implementation vote);
- A listing of transfers between organizations; and
- A graphical summary of financial highlights.

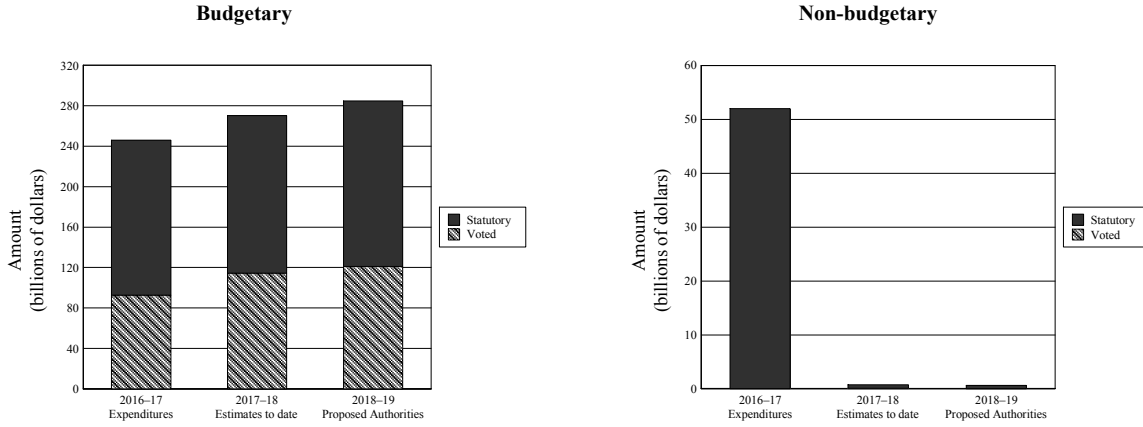
The following terminology is used throughout this document:

- **2016–17 Expenditures** refer to the actual expenditures published in the 2017 Public Accounts;
- **2017–18 Estimates** to date include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (A);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill; and
- **Statutory expenditures** are those authorized by Parliament through enabling legislation and for which forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (A), 2018–19 provides information in support of voted budgetary expenditures in the amount of \$7.5 billion for a total of \$121.1 billion in 2018–19. This is an increase of 6.6% over the authorities to date.

Comparison of Estimates, Supply and Expenditures



| | 2018–19 Estimates | | | | |
|----------------------------|------------------------|---------------------------|-------------------------------|-------------------------------|------------------------|
| | 2016–17 Expenditures | 2017–18 Estimates to date | Authorities To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Budgetary | | | | | |
| Voted | 92,748,873,806 | 114,364,499,985 | 113,554,422,738 | 7,547,444,901 | 121,101,867,639 |
| Statutory | 153,180,072,446 | 155,899,261,279 | 163,201,257,632 | 555,125,940 | 163,756,383,572 |
| Total Budgetary | 245,928,946,252 | 270,263,761,264 | 276,755,680,370 | 8,102,570,841 | 284,858,251,211 |
| Non-Budgetary | | | | | |
| Voted | 47,619,011 | 71,103,003 | 57,103,001 | ..... | 57,103,001 |
| Statutory | 51,943,831,646 | 643,316,617 | 542,457,741 | ..... | 542,457,741 |
| Total Non-Budgetary | 51,991,450,657 | 714,419,620 | 599,560,742 | ..... | 599,560,742 |

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$688,378,886 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2017–18 to 2018–19. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2018–19 Estimates, so it excludes the two-year appropriations.

Estimates to date 2018–19

Two Estimates have been tabled previously for 2018–19. The 2018–19 Interim Estimates were tabled February 12, 2018, and presented \$30.9 billion in voted budgetary expenditures and \$14.3 million in loans, investments and advances.

The 2018–19 Main Estimates were tabled on April 16, 2018, supporting the government’s request to Parliament for authority through annual appropriations to spend \$112.9 billion in voted budgetary expenditures and \$57.1 million in voted non-budgetary expenditures. The 2018–19 Main Estimates also presented information on statutory amounts of \$163.1 billion in budgetary expenditures and \$542.5 million of loans, investments and advances. The amounts presented were inclusive, not in addition to, amounts previously shown in Interim Estimates.

The Supplementary Estimates (A), 2018–19 provide information in support of \$7.5 billion in voted budgetary expenditures and an increase to forecasts of statutory spending of \$555.1 million.

Appropriation Acts in 2018–19

Royal Assent for Appropriation Act No. 1, 2018–19 was granted on March 29, 2018 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2018.

On June 21, 2018, Royal Assent was received for the second appropriation act of 2018–19. This act provided supply for the remainder of planned expenditures presented in the 2018–19 Main Estimates.

In December 2018, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (A), 2018–19.

Supplementary Estimates as part of total Estimates

| | 2018–19 Estimates | | | Total |
|----------------------------|------------------------|----------------------|--------------|------------------------|
| | Main Estimates | Supplementary | | |
| | | A | B | |
| | (dollars) | | | |
| Budgetary | | | | |
| Voted | 112,866,043,852 | 7,547,444,901 | ..... | 120,413,488,753 |
| Statutory | 163,101,677,725 | 555,125,940 | ..... | 163,656,803,665 |
| Total Budgetary | 275,967,721,577 | 8,102,570,841 | ..... | 284,070,292,418 |
| Non-Budgetary | | | | |
| Voted | 57,103,001 | ..... | ..... | 57,103,001 |
| Statutory | 542,457,741 | ..... | ..... | 542,457,741 |
| Total Non-Budgetary | 599,560,742 | ..... | ..... | 599,560,742 |

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Department of Fisheries and Oceans: \$827.3 million

Funding to procure three icebreakers for the Canadian Coast Guard

This funding will support the acquisition, conversion, refit and operation of three commercial icebreakers. These icebreakers will provide interim capability for the Canadian Coast Guard while existing ships undergo maintenance and vessel life extensions, and replacement vessels are built under the National Shipbuilding Strategy.

Department of Indian Affairs and Northern Development: \$666.0 million

Funding to settle special claims under the Williams Treaties

The Williams Treaties relate to the Crown's 1923 acquisition of three large parcels of land in southern and central Ontario. This funding will cover negotiation, legal and ratification costs for the Williams Treaties special claim settlement agreement and provide compensation to First Nations.

Treasury Board Secretariat: \$541.4 million

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded between August 1, 2017 and August 10, 2018.

Department of Indian Affairs and Northern Development, Department of Indigenous Services Canada and Department of Public Safety and Emergency Preparedness: \$438.5 million

Funding for infrastructure projects in Indigenous communities

Funding will be distributed across fourteen initiatives to address critical infrastructure needs and sustain existing infrastructure programming in Indigenous communities. It will support projects such as nursing stations, long-term health facilities, policing facilities, and water and wastewater facilities.

Department of Indigenous Services Canada: \$423.1 million

Funding for the First Nations Water and Wastewater Enhanced Program and to monitor and test on-reserve drinking water

This funding will be used for on-reserve water and wastewater infrastructure, facility operations and maintenance, training of water system operators, water monitoring and testing.

Department of Indigenous Services Canada: \$323.3 million

Funding for health, social and education services and support for First Nations children under Jordan's Principle

Jordan's Principle ensures that all First Nations children can access the products, services and supports they need, when they need them. This funding may cover, for example, specialized medical supplies or equipment, physiotherapy and speech language therapy, respite and other home care services, and special educational supports.

Office of Infrastructure of Canada: \$291.8 million

Funding for the New Champlain Bridge Corridor Project

In April 2018, the Government of Canada and the Signature on the St. Lawrence group announced a settlement agreement to address issues such as cost overruns related to the transportation of oversized parts and construction delays. This funding will be used to pay for the settlement, including costs of accelerating work to recover from construction delays, and to establish a contingency reserve for 2018–19.

Windsor Detroit Bridge Authority: \$283.6 million

Funding for the Gordie Howe International Bridge

This funding will cover project and construction costs for the Gordie Howe International Bridge as well as operating costs of the Authority.

Department of National Defence: \$282.2 million

Funding for capital investments in support of Strong, Secure, Engaged

This funding will support defence investments valued individually under \$100 million, notably to acquire military equipment including vehicles, forklifts, mobile cranes, lab equipment, and information technology servers and software. Funding will also support upgrades to the Canadian Forces Intelligence Command facility, and construction and modernization projects at the Carling Campus in Ottawa.

Department of Indian Affairs and Northern Development: \$239.4 million**Funding to settle the Treaty 8 Agricultural Benefits specific claim with the Little Red River Cree Nation**

This funding will cover compensation payments, as well as the negotiation, legal and ratification costs of the First Nation.

Office of Infrastructure of Canada: \$210.4 million**Funding to assume the P3 Canada Fund commitments of PPP Canada**

PPP Canada, a Crown corporation created to promote public-private partnerships, was dissolved in March 2018. This funding will allow Infrastructure Canada to deliver on the remaining funding agreements with other levels of government, which the Government had undertaken with the former P3 Canada Fund.

Structural Changes and Changes to Voted Authorities since the 2018–19 Main Estimates:

The following structural changes are reflected in these Estimates:

- Natural Sciences and Engineering Research Council: the Minister of Science was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1011);
- Office of the Co-ordinator, Status of Women: the Minister of Status of Women was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1010);
- Public Service Commission: the President of the Queen's Privy Council for Canada. was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1204); and
- Social Sciences and Humanities Research Council: the Minister of Science was designated the appropriate Minister for the purposes of the Financial Administration Act (Order in Council P.C.2018-1012).

The following new or amended authorities are sought through the appropriation act for these Estimates:

- Department of Finance has added Vote 10 to increase the aggregate amount of payments to the Canadian Securities Regulation Regime Transition Office; and
- Department of National Defence is adding votes 15 and 20 for the write-off and forgiveness of debts.

Estimates by Organization

123 organizations are represented in the 2018–19 Estimates. Of these, 76 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

| | 2016–17 Expenditures | 2017–18 Estimates to date | 2018–19 Estimates | | |
|---|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
| | | | Authorities To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Budgetary | | | | | |
| Administrative Tribunals Support Service of Canada | 60,162,007 | 64,386,668 | 68,753,760 | ..... | 68,753,760 |
| Atlantic Canada Opportunities Agency | 332,365,502 | 355,293,653 | 330,525,760 | 25,587,539 | 356,113,299 |
| Atomic Energy of Canada Limited | 784,133,000 | 971,355,163 | 1,043,539,640 | 43,292 | 1,043,582,932 |
| Canada Border Services Agency | 1,698,950,888 | 1,998,670,693 | 2,171,981,626 | 94,128,935 | 2,266,110,561 |
| Canada Council for the Arts | 222,574,389 | 257,988,389 | 292,632,337 | 127,000 | 292,759,337 |
| Canada Mortgage and Housing Corporation | 3,129,131,175 | 2,778,055,809 | 2,427,435,894 | 7,000,000 | 2,434,435,894 |
| Canada Post Corporation | 22,210,000 | 22,210,000 | 22,210,000 | ..... | 22,210,000 |
| Canada Revenue Agency | 4,389,947,763 | 4,235,144,026 | 4,362,562,019 | 32,621,294 | 4,395,183,313 |
| Canada School of Public Service | 82,784,238 | 77,577,537 | 84,645,954 | 99,196 | 84,745,150 |
| Canadian Air Transport Security Authority | 725,303,977 | 760,684,214 | 826,769,871 | 36,038,397 | 862,808,268 |
| Canadian Broadcasting Corporation | 1,113,023,798 | 1,188,023,798 | 1,210,777,365 | ..... | 1,210,777,365 |
| Canadian Centre for Occupational Health and Safety | 9,930,397 | 8,877,401 | 9,036,145 | ..... | 9,036,145 |
| Canadian Commercial Corporation | 3,510,000 | ..... | ..... | ..... | ..... |
| Canadian Dairy Commission | 3,773,193 | 3,599,617 | 3,755,068 | 99,196 | 3,854,264 |
| Canadian Environmental Assessment Agency | 38,688,000 | 36,758,809 | 34,740,664 | 20,965,129 | 55,705,793 |
| Canadian Food Inspection Agency | 785,911,860 | 767,034,014 | 752,553,921 | 9,425,221 | 761,979,142 |
| Canadian Grain Commission | (20,572,987) | 5,299,113 | 5,707,673 | 99,196 | 5,806,869 |
| Canadian High Arctic Research Station | 15,866,478 | 22,222,790 | 29,655,590 | (1,704,000) | 27,951,590 |
| Canadian Human Rights Commission | 21,680,570 | 21,823,120 | 23,317,553 | ..... | 23,317,553 |
| Canadian Institutes of Health Research | 1,081,330,344 | 1,094,624,139 | 1,146,663,947 | 367,327 | 1,147,031,274 |
| Canadian Intergovernmental Conference Secretariat | 5,241,938 | 5,924,659 | 6,247,785 | ..... | 6,247,785 |
| Canadian Museum for Human Rights | 33,604,000 | 24,865,000 | 21,308,564 | ..... | 21,308,564 |
| Canadian Museum of History | 77,746,477 | 72,412,521 | 75,952,129 | ..... | 75,952,129 |
| Canadian Museum of Immigration at Pier 21 | 7,900,000 | 7,820,000 | 8,215,347 | ..... | 8,215,347 |
| Canadian Museum of Nature | 29,770,297 | 32,515,112 | 31,080,812 | ..... | 31,080,812 |
| Canadian Northern Economic Development Agency | 53,639,049 | 54,940,014 | 50,292,603 | 99,196 | 50,391,799 |
| Canadian Nuclear Safety Commission | 137,126,030 | 136,920,459 | 142,610,881 | ..... | 142,610,881 |
| Canadian Radio-television and Telecommunications Commission | 11,391,546 | 11,486,197 | 14,202,932 | 99,196 | 14,302,128 |
| Canadian Security Intelligence Service | 589,416,195 | 583,439,947 | 583,515,228 | 15,961,621 | 599,476,849 |
| Canadian Space Agency | 388,298,278 | 366,765,943 | 388,625,800 | 31,295,854 | 419,921,654 |
| Canadian Tourism Commission | 95,475,770 | 95,475,770 | 95,655,544 | ..... | 95,655,544 |
| Canadian Transportation Accident Investigation and Safety Board | 29,992,745 | 31,262,154 | 30,550,155 | 2,977,444 | 33,527,599 |

Estimates by Organization

| | 2016–17 Expenditures | 2017–18 Estimates to date | 2018–19 Estimates | | |
|--|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
| | | | Authorities To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Canadian Transportation Agency | 26,948,077 | 30,914,166 | 34,794,628 | 1,937,411 | 36,732,039 |
| Civilian Review and Complaints Commission for the Royal Canadian Mounted Police | 9,035,952 | 9,935,889 | 11,103,329 | 99,196 | 11,202,525 |
| Communications Security Establishment | 590,860,194 | 607,873,673 | 681,422,196 | 1,480,897 | 682,903,093 |
| Copyright Board | 3,095,728 | 3,074,729 | 3,458,459 | 99,196 | 3,557,655 |
| Correctional Service of Canada | 2,362,804,401 | 2,541,056,691 | 2,493,397,729 | 2,339,766 | 2,495,737,495 |
| Courts Administration Service | 72,277,248 | 80,041,007 | 80,649,187 | 4,959,823 | 85,609,010 |
| Department of Agriculture and Agri-Food | 2,614,910,350 | 2,323,723,482 | 2,553,630,491 | 30,254,785 | 2,583,885,276 |
| Department of Canadian Heritage | 1,393,267,923 | 1,507,391,662 | 1,324,442,443 | 32,416,151 | 1,356,858,594 |
| Department of Citizenship and Immigration | 1,600,050,249 | 2,011,154,561 | 2,396,302,642 | 59,919,737 | 2,456,222,379 |
| Department of Employment and Social Development | 56,338,965,704 | 58,422,616,520 | 60,944,414,130 | 69,394,513 | 61,013,808,643 |
| Department of Finance | 88,421,552,238 | 89,968,290,117 | 93,976,670,527 | 491,831,330 | 94,468,501,857 |
| Department of Fisheries and Oceans | 2,352,678,236 | 2,635,076,728 | 2,767,508,064 | 983,150,366 | 3,750,658,430 |
| Department of Foreign Affairs, Trade and Development | 6,260,024,806 | 6,894,659,923 | 6,723,709,850 | 383,521,571 | 7,107,231,421 |
| Department of Health | 4,153,217,124 | 4,638,641,927 | 2,360,580,019 | 33,486,927 | 2,394,066,946 |
| Department of Indian Affairs and Northern Development | 9,132,505,051 | 11,175,685,049 | 3,142,557,288 | 1,689,427,158 | 4,831,984,446 |
| Department of Indigenous Services Canada | ..... | 359,606,267 | 9,657,419,638 | 1,230,051,048 | 10,887,470,686 |
| Department of Industry | 2,086,913,785 | 2,808,194,527 | 2,943,550,176 | 159,328,797 | 3,102,878,973 |
| Department of Justice | 689,819,446 | 705,616,034 | 754,989,726 | 5,424,140 | 760,413,866 |
| Department of National Defence | 18,606,153,529 | 20,498,273,395 | 20,770,442,983 | 320,298,989 | 21,090,741,972 |
| Department of Natural Resources | 1,357,998,914 | 1,451,279,469 | 1,500,864,261 | 19,309,672 | 1,520,173,933 |
| Department of Public Safety and Emergency Preparedness | 1,197,611,936 | 1,096,921,826 | 1,171,048,181 | (14,236,855) | 1,156,811,326 |
| Department of Public Works and Government Services | 3,205,426,707 | 3,913,492,194 | 3,475,140,253 | 60,914,773 | 3,536,055,026 |
| Department of the Environment | 1,005,868,280 | 1,230,991,489 | 1,634,274,461 | 19,797,778 | 1,654,072,239 |
| Department of Transport | 1,191,158,784 | 1,430,670,588 | 1,610,392,629 | 31,951,855 | 1,642,344,484 |
| Department of Veterans Affairs | 3,770,808,741 | 4,894,686,325 | 4,405,090,900 | 51,618,013 | 4,456,708,913 |
| Department of Western Economic Diversification | 190,483,274 | 228,086,811 | 159,283,108 | 53,521,644 | 212,804,752 |
| Economic Development Agency of Canada for the Regions of Quebec | 315,952,633 | 309,691,869 | 277,355,202 | ..... | 277,355,202 |
| Federal Economic Development Agency for Southern Ontario | 222,135,612 | 269,327,049 | 213,014,574 | 99,196 | 213,113,770 |
| Financial Transactions and Reports Analysis Centre of Canada | 55,406,525 | 51,645,553 | 54,188,316 | (245,539) | 53,942,777 |
| House of Commons | 444,894,398 | 511,013,221 | 507,011,976 | 15,906,585 | 522,918,561 |
| Immigration and Refugee Board | 115,499,467 | 130,730,269 | 172,325,745 | 2,074,423 | 174,400,168 |
| International Development Research Centre | 147,474,006 | 138,705,625 | 139,338,189 | 1,000,000 | 140,338,189 |
| International Joint Commission (Canadian Section) | 6,450,623 | 10,049,693 | 12,317,201 | 963,264 | 13,280,465 |

Estimates by Organization

| | 2016–17 Expenditures | 2017–18 Estimates to date | 2018–19 Estimates | | |
|---|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
| | | | Authorities To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Invest in Canada Hub | ..... | ..... | 23,740,089 | ..... | 23,740,089 |
| Library and Archives of Canada | 114,500,638 | 120,276,837 | 127,156,160 | ..... | 127,156,160 |
| Library of Parliament | 42,441,667 | 50,908,137 | 48,086,005 | ..... | 48,086,005 |
| Marine Atlantic Inc. | 98,967,000 | 213,734,000 | 151,104,000 | ..... | 151,104,000 |
| Military Grievances External Review Committee | 5,985,802 | 7,317,226 | 7,069,442 | ..... | 7,069,442 |
| Military Police Complaints Commission | 4,119,530 | 4,638,300 | 4,927,795 | ..... | 4,927,795 |
| National Arts Centre Corporation | 135,309,431 | 140,034,681 | 35,258,623 | 150,000 | 35,408,623 |
| National Capital Commission | 90,623,439 | 92,485,250 | 108,428,626 | ..... | 108,428,626 |
| National Energy Board | 84,616,818 | 87,112,882 | 79,074,329 | 8,001,187 | 87,075,516 |
| National Film Board | 63,914,426 | 76,243,946 | 76,772,000 | 99,196 | 76,871,196 |
| National Gallery of Canada | 46,127,385 | 54,203,410 | 51,383,427 | ..... | 51,383,427 |
| National Museum of Science and Technology | 108,103,274 | 144,547,797 | 30,158,102 | ..... | 30,158,102 |
| National Research Council of Canada | 1,048,740,465 | 1,082,769,409 | 1,270,067,985 | 5,536,793 | 1,275,604,778 |
| Natural Sciences and Engineering Research Council | 1,191,260,893 | 1,217,698,921 | 1,300,817,349 | (456,104) | 1,300,361,245 |
| Northern Pipeline Agency | 254,331 | 494,830 | 493,880 | ..... | 493,880 |
| Office of Infrastructure of Canada | 3,207,766,272 | 7,124,718,625 | 6,160,309,113 | 548,057,655 | 6,708,366,768 |
| Office of the Auditor General | 79,029,225 | 77,501,972 | 87,755,316 | ..... | 87,755,316 |
| Office of the Chief Electoral Officer | 102,431,724 | 112,207,990 | 136,394,038 | ..... | 136,394,038 |
| Office of the Commissioner for Federal Judicial Affairs | 546,796,447 | 572,861,315 | 586,747,223 | ..... | 586,747,223 |
| Office of the Commissioner of Lobbying | 4,536,578 | 4,824,639 | 6,155,531 | ..... | 6,155,531 |
| Office of the Commissioner of Official Languages | 20,434,720 | 20,729,984 | 22,212,363 | ..... | 22,212,363 |
| Office of the Communications Security Establishment Commissioner | 2,004,378 | 2,109,216 | 2,217,642 | ..... | 2,217,642 |
| Office of the Conflict of Interest and Ethics Commissioner | 6,232,902 | 6,901,551 | 6,867,923 | ..... | 6,867,923 |
| Office of the Co-ordinator, Status of Women | 35,269,616 | 44,304,450 | 70,027,796 | ..... | 70,027,796 |
| Office of the Correctional Investigator of Canada | 4,692,771 | 4,615,504 | 5,345,881 | 99,196 | 5,445,077 |
| Office of the Director of Public Prosecutions | 177,584,797 | 181,426,829 | 186,728,010 | (71,464) | 186,656,546 |
| Office of the Governor General's Secretary | 22,663,085 | 22,744,010 | 23,852,803 | ..... | 23,852,803 |
| Office of the Parliamentary Budget Officer | ..... | 731,227 | 7,614,038 | ..... | 7,614,038 |
| Office of the Public Sector Integrity Commissioner | 4,323,699 | 5,441,381 | 5,731,830 | ..... | 5,731,830 |
| Office of the Senate Ethics Officer | 922,471 | 1,232,127 | 1,337,179 | ..... | 1,337,179 |
| Office of the Superintendent of Financial Institutions | 148,021,376 | 150,160,327 | 153,078,925 | ..... | 153,078,925 |
| Offices of the Information and Privacy Commissioners of Canada | 36,683,988 | 37,343,183 | 40,712,413 | ..... | 40,712,413 |
| Parks Canada Agency | 1,191,693,051 | 1,465,317,453 | 1,858,889,901 | 45,638,520 | 1,904,528,421 |
| Parliamentary Protective Service | 64,780,326 | 86,692,682 | 83,447,760 | 7,629,715 | 91,077,475 |

Estimates by Organization

| | 2016–17 Expenditures | 2017–18 Estimates to date | 2018–19 Estimates | | |
|--|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
| | | | Authorities To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Parole Board of Canada | 46,825,441 | 46,263,971 | 50,452,440 | 99,196 | 50,551,636 |
| Patented Medicine Prices Review Board | 10,133,959 | 10,866,321 | 15,221,839 | 99,196 | 15,321,035 |
| PPP Canada Inc. | 11,800,000 | 279,500,000 | ..... | ..... | ..... |
| Privy Council Office | 154,240,941 | 215,183,955 | 173,689,865 | 60,423,105 | 234,112,970 |
| Public Health Agency of Canada | 559,217,028 | 602,413,459 | 680,483,805 | 6,668,729 | 687,152,534 |
| Public Service Commission | 75,823,108 | 83,762,934 | 89,995,776 | 99,196 | 90,094,972 |
| Registrar of the Supreme Court of Canada | 33,679,426 | 35,043,522 | 36,034,487 | 115,004 | 36,149,491 |
| Royal Canadian Mounted Police | 3,017,626,084 | 3,311,602,459 | 3,706,696,863 | 163,253,832 | 3,869,950,695 |
| Royal Canadian Mounted Police External Review Committee | 1,524,278 | 1,872,645 | 3,167,313 | 236,162 | 3,403,475 |
| Secretariat of the National Security and Intelligence Committee of Parliamentarians | ..... | 4,326,731 | 3,493,828 | 3,278,218 | 6,772,046 |
| Security Intelligence Review Committee | 4,474,768 | 7,021,346 | 5,330,816 | 99,196 | 5,430,012 |
| Senate | 80,678,756 | 103,874,365 | 109,080,103 | ..... | 109,080,103 |
| Shared Services Canada | 1,681,369,737 | 1,773,849,642 | 1,846,957,682 | 124,977,343 | 1,971,935,025 |
| Social Sciences and Humanities Research Council | 775,954,047 | 785,555,565 | 818,917,153 | 3,334,305 | 822,251,458 |
| Standards Council of Canada | 10,515,380 | 12,785,001 | 14,943,000 | ..... | 14,943,000 |
| Statistics Canada | 681,517,161 | 486,648,751 | 502,000,012 | 7,542,506 | 509,542,518 |
| Telefilm Canada | 97,453,551 | 102,953,552 | 100,866,729 | 1,000,000 | 101,866,729 |
| The Federal Bridge Corporation Limited | 41,781,858 | 23,583,887 | 3,472,857 | ..... | 3,472,857 |
| The Jacques-Cartier and Champlain Bridges Inc. | 284,286,532 | 331,777,000 | 250,127,000 | ..... | 250,127,000 |
| The National Battlefields Commission | 9,323,574 | 9,713,927 | 10,179,197 | ..... | 10,179,197 |
| Treasury Board Secretariat | 3,064,208,634 | 9,053,246,000 | 9,580,938,499 | 815,527,426 | 10,396,465,925 |
| Veterans Review and Appeal Board | 10,235,289 | 10,790,952 | 11,376,195 | 99,196 | 11,475,391 |
| VIA Rail Canada Inc. | 348,387,317 | 456,402,731 | 538,088,193 | ..... | 538,088,193 |
| Windsor-Detroit Bridge Authority | 334,500,000 | 317,817,400 | 195,992,153 | 283,605,894 | 479,598,047 |
| Total Budgetary | 245,928,946,252 | 270,263,761,264 | 276,755,680,370 | 8,102,570,841 | 284,858,251,211 |
| Non-budgetary | | | | | |
| Canada Mortgage and Housing Corporation | (770,376,300) | (19,790,000) | (259,433,000) | ..... | (259,433,000) |
| Canadian Dairy Commission | 42,134,698 | ..... | ..... | ..... | ..... |
| Correctional Service of Canada | 450 | ..... | ..... | ..... | ..... |
| Department of Citizenship and Immigration | 1,893,585 | ..... | ..... | ..... | ..... |
| Department of Employment and Social Development | 640,872,868 | 569,246,617 | 734,973,706 | ..... | 734,973,706 |
| Department of Finance | 52,023,329,000 | 53,400,000 | 52,300,000 | ..... | 52,300,000 |
| Department of Foreign Affairs, Trade and Development | 8,154,372 | 40,460,002 | 14,617,036 | ..... | 14,617,036 |
| Department of Indian Affairs and Northern Development | 38,322,363 | 56,303,001 | 56,303,000 | ..... | 56,303,000 |
| Department of Industry | ..... | 800,000 | 800,000 | ..... | 800,000 |
| Department of National Defence | 9,262,275 | ..... | ..... | ..... | ..... |

Estimates by Organization

| | 2016–17 Expenditures | 2017–18 Estimates to date | 2018–19 Estimates | | |
|---|-------------------------|---------------------------------|-------------------------------------|-------------------------------------|-------------------------|
| | | | Authorities To Date (dollars) | These Supplementary Estimates | Proposed Authorities |
| Department of Public Works and Government Services | (2,142,654) | 14,000,000 | ..... | ..... | ..... |
| Total Non-budgetary | 51,991,450,657 | 714,419,620 | 599,560,742 | ..... | 599,560,742 |

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

| Organization | Amount (dollars) |
|--|---------------------|
| Funding for infrastructure projects in Indigenous communities | |
| Funding will be distributed across fourteen initiatives, to address critical infrastructure needs and sustain existing infrastructure programming in Indigenous communities. It will support projects, such as nursing stations, longterm health facilities, policing facilities, and water and wastewater facilities. | |
| Department of Indian Affairs and Northern Development | 139,049,404 |
| <ul style="list-style-type: none"> • Operating expenditures, grants and contributions to support additional investments in infrastructure in Indigenous communities. | |
| Department of Indigenous Services Canada | 287,438,678 |
| <ul style="list-style-type: none"> • Operating expenditures and contributions to support additional investments in infrastructure in Indigenous communities. | |
| Department of Public Safety and Emergency Preparedness | 12,002,368 |
| <ul style="list-style-type: none"> • Operating expenditures to assess community-owned policing facilities and to establish and administer a new contribution program. • Contributions to enable the renovation, remediation and replacement of policing facilities in First Nation and Inuit communities. | |
| Total Statutory | 1,834,034 |
| Total | 440,324,484 |
| Funding for the implementation of the LGBT Purge class action final settlement agreement | |
| In June 2018, the LGBT Purge Class Action Settlement awarded compensation and benefits to individuals who were investigated, sanctioned, discharged or terminated by the Canadian Armed Forces, the Royal Canadian Mounted Police, and the federal public service due to sexual orientation, gender identity or gender expression. | |
| Department of National Defence | 21,980,000 |
| <ul style="list-style-type: none"> • Operating expenditures for legal and administration costs related to the agreement. | |
| Treasury Board Secretariat | 128,020,000 |
| <ul style="list-style-type: none"> • Funding to be allocated to departments and agencies for compensation payments to individuals and memorialization measures. | |
| Total | 150,000,000 |

Funding for the Indigenous Early Learning and Child Care Framework

This funding will be used to increase access to high quality, affordable and culturally-based early learning and child care services for First Nations, Inuit and Métis children across Canada.

| | |
|---|-------------|
| Department of Employment and Social Development | 3,398,703 |
| <ul style="list-style-type: none"> • Operating expenditures to establish the Indigenous Early Learning and Child Care Secretariat and support the implementation of a new partnership model with First Nations, Inuit and the Métis Nation. | |
| Department of Indigenous Services Canada | 1,029,120 |
| <ul style="list-style-type: none"> • Operating expenditures to implement the Framework and manage funding arrangements. | |
| Public Health Agency of Canada | 5,515,959 |
| <ul style="list-style-type: none"> • Operating expenditures and contributions to implement the Framework and manage funding arrangements. | |
| Treasury Board Secretariat | 119,500,000 |
| <ul style="list-style-type: none"> • Funding to be allocated to departments and agencies to support Indigenous early learning and child care programs. The allocations to particular programs will be based on decisions made in conjunction with the Assembly of First Nations, the Inuit Tapiriit Kanatami and the Métis National Council. | |
| Total Statutory | 833,466 |
| Total | 130,277,248 |

Funding for the 2018 G7 Summit in Charlevoix, Quebec

In June 2018, G7 leaders met in Charlevoix, Quebec. There were also a number of preparatory meetings and outreach activities.

| | |
|---|------------|
| Department of Foreign Affairs, Trade and Development | 10,698,215 |
| <ul style="list-style-type: none"> • Operating expenditures for transportation, rental of furniture and equipment, photography, broadcasting and communications. | |
| Royal Canadian Mounted Police | 69,879,079 |
| <ul style="list-style-type: none"> • Operating and capital expenditures to provide Summit security and to procure related equipment. | |
| Total | 80,577,294 |

Funding to transition to new impact assessment and regulatory processes

The new process will broaden impact assessments to consider health and socio-economic impacts in addition to environmental impacts, create a new early planning and engagement phase, and strengthen partnerships with Indigenous peoples.

| | |
|--|------------|
| Canadian Environmental Assessment Agency | 19,038,215 |
| <ul style="list-style-type: none"> • Operating expenditures to implement the expanded process, including the creation of a public project registry to support collaboration on regional and strategic assessments. • Grants and contributions to support research capacity building and participation of Indigenous partners and the public in the impact assessment process. | |
| Department of Fisheries and Oceans | 4,976,588 |
| <ul style="list-style-type: none"> • Operating expenditures to provide scientific advice and expertise, and implement an open science and data platform. • Contributions to support the participation of Indigenous groups in managing fisheries and fish habitat. | |
| Department of Health | 5,041,699 |
| <ul style="list-style-type: none"> • Operating expenditures to provide expertise on health impacts and cumulative effects assessments, and to support data sharing. | |
| Department of Indian Affairs and Northern Development | 2,184,924 |
| <ul style="list-style-type: none"> • Operating expenditures to guide consultations and assess projects on reserve lands. • Contributions to support the participation of northern Indigenous groups in the impact assessment process. | |
| Department of Indigenous Services Canada | 411,283 |
| <ul style="list-style-type: none"> • Operating expenditures and contributions to increase capacity for analysis of health impacts, including community-based studies. | |
| Department of Natural Resources | 10,915,690 |
| <ul style="list-style-type: none"> • Operating and capital expenditures to provide scientific advice and expertise, and implement an open science and data platform. • Contributions to support the participation of Indigenous groups in regulation and policy development. | |
| Department of the Environment | 8,062,111 |
| <ul style="list-style-type: none"> • Operating expenditures to provide scientific advice and expertise, collect data, and implement an open science and data platform. • Contributions to support community-based monitoring. | |
| Department of Transport | 10,393,583 |
| <ul style="list-style-type: none"> • Operating and capital expenditures to provide scientific advice and expertise, collect data and, under the proposed Canadian Navigable Waters Act, develop supporting regulations and create a public online registry for project information. • Contributions to support the participation of Indigenous groups in the navigation protection system and to establish Indigenous advisory groups. | |
| National Energy Board | 7,066,675 |
| <ul style="list-style-type: none"> • Operating expenditures to hire technical specialists and prepare the organization to respond to changes related to the proposed Canadian Energy Regulator Act. • Contributions to support the participation of Indigenous peoples and the public in the impact assessment process. | |
| Total Statutory | 6,521,404 |
| Total | 74,612,172 |

Funding related to the assessment, management and remediation of federal contaminated sites

This funding will support the goal of the Federal Contaminated Sites Action Plan to complete the assessment, remediation and risk management of high risk federal contaminated sites.

| | |
|---|------------|
| Department of Indian Affairs and Northern Development | 54,896,248 |
| • Operating expenditures and contributions to First Nations for remediation activities at contaminated sites in the North and on reserve lands. | |
| Department of National Defence | 835,834 |
| • Operating expenditures for military sites under remediation. | |
| Department of Public Works and Government Services | 5,500,000 |
| • Operating expenditures for remediation activities at contaminated sites, including sites along the Alaska Highway. | |
| Total | 61,232,082 |

Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement

Funding has also been provided to the Department of Indigenous Services Canada, from the central vote for Budget Implementation, for mental and emotional health support to former students and their families, including professional counselling, cultural support by Indigenous elders and traditional healers, and support from community-based workers.

| | |
|---|------------|
| Department of Indian Affairs and Northern Development | 47,351,958 |
| • Operating and capital expenditures, and contributions to support the processing of claims under the independent assessment process. | |
| Total Statutory | 1,669,130 |
| Total | 49,021,088 |

Funding to advance reconciliation on Indigenous and treaty rights issues

This funding will support the negotiation of agreements and the implementation of treaty-related measures.

| | |
|---|------------|
| Department of Fisheries and Oceans | 33,850,030 |
| • Contributions to support the development of governance structures and the purchase of licences and equipment. | |
| Parks Canada Agency | 1,076,222 |
| • Operating expenditures and contributions to support Indigenous stewardship of cultural resources. | |
| Total Statutory | 25,980 |
| Total | 34,952,232 |

Funding to take action against gun and gang violence

This funding will support provincial and territorial programs to reduce gun and gang violence and strengthen federal data collection.

| | |
|--|------------|
| Canada Border Services Agency | 5,661,416 |
| <ul style="list-style-type: none"> • Operating and capital expenditures to increase the Agency's capacity to stop gun smuggling, through imaging technology, dogs and training. | |
| Department of Public Safety and Emergency Preparedness | 19,759,082 |
| <ul style="list-style-type: none"> • Operating expenditures to support policy development, national collaboration, information sharing, research and data collection. • Contributions to support provincial and territorial prevention, enforcement, prosecution, data collection, and training. | |
| Royal Canadian Mounted Police | 4,431,662 |
| <ul style="list-style-type: none"> • Operating and capital expenditures for investigations, intelligence gathering and analysis, firearms identification and tracing, expert advice, access to specialized databases and training. | |
| Total Statutory | 888,466 |
| Total | 30,740,626 |

Funding to address issues in pay administration (Budget 2018)

This funding will be used to strengthen internal capacity to address human resources and pay administration issues.

| | |
|---|-----------|
| Canada School of Public Service | 99,196 |
| Canadian Dairy Commission | 99,196 |
| Canadian Environmental Assessment Agency | 99,196 |
| Canadian Food Inspection Agency | 852,917 |
| Canadian Grain Commission | 99,196 |
| Canadian Northern Economic Development Agency | 99,196 |
| Canadian Radio-television and Telecommunications Commission | 99,196 |
| Civilian Review and Complaints Commission for the Royal Canadian Mounted Police | 99,196 |
| Copyright Board | 99,196 |
| Correctional Service of Canada | 2,339,766 |
| Department of Agriculture and Agri-Food | 634,801 |
| Department of Canadian Heritage | 184,700 |
| Department of Citizenship and Immigration | 935,821 |
| Department of Employment and Social Development | 3,191,733 |
| Department of Finance | 99,196 |
| Department of Fisheries and Oceans | 1,581,070 |
| Department of Foreign Affairs, Trade and Development | 863,666 |
| Department of Health | 1,321,584 |
| Department of Indian Affairs and Northern Development | 546,164 |
| Department of Industry | 524,737 |
| Department of Justice | 510,271 |
| Department of National Defence | 3,090,753 |
| Department of Natural Resources | 471,374 |
| Department of Public Safety and Emergency Preparedness | 129,278 |
| Department of Public Works and Government Services | 1,803,820 |
| Department of the Environment | 769,838 |
| Department of Veterans Affairs | 302,971 |
| Federal Economic Development Agency for Southern Ontario | 99,196 |
| Immigration and Refugee Board | 129,278 |

| | |
|---|-------------------|
| National Film Board | 99,196 |
| Office of the Correctional Investigator of Canada | 99,196 |
| Office of the Director of Public Prosecutions | 108,510 |
| Parks Canada Agency | 673,286 |
| Parole Board of Canada | 99,196 |
| Patented Medicine Prices Review Board | 99,196 |
| Privy Council Office | 99,196 |
| Public Health Agency of Canada | 216,112 |
| Public Service Commission | 99,196 |
| Royal Canadian Mounted Police | 1,109,910 |
| Security Intelligence Review Committee | 99,196 |
| Shared Services Canada | 611,975 |
| Treasury Board Secretariat | 210,934 |
| Veterans Review and Appeal Board | 99,196 |
| Total | <u>24,900,797</u> |

Funding for the Creative Export Strategy

This funding will top-up programs that support creative works and increase available export-related services to help buyers and audiences abroad to discover Canadian content.

| | |
|---|-------------------|
| Department of Canadian Heritage | 17,183,218 |
| <ul style="list-style-type: none"> • Operating expenditures to support the Strategy by working with the creative sector to identify and address challenges with exporting creative content. • Grants and contributions to support both existing programs (Canada Arts Presentation Fund, Canada Book Fund, Canada Music Fund and Canada Periodical Fund) and the new Creative Export Fund which focuses on emerging creative media such as video games, streamed content and virtual reality. | |
| Department of Foreign Affairs, Trade and Development | 5,516,754 |
| <ul style="list-style-type: none"> • Operating expenditures to help key missions abroad to promote Canada's creative industries. | |
| Telefilm Canada | 1,000,000 |
| <ul style="list-style-type: none"> • Payments to support the participation of Canadian companies in film and television co-productions. | |
| Total Statutory | <u>898,100</u> |
| Total | <u>24,598,072</u> |

Funding for the 2018-2020 Immigration Levels Plan

This funding will be used to upgrade information technology services, process claims and appeals, and provide the security screening and enforcement required to meet the admission target of 310,000 immigrants for the 2018 calendar year.

| | |
|---|-------------------|
| Canada Border Services Agency | 6,009,824 |
| • Operating and capital expenditures for security screening of residency applicants, criminal investigations and enforcement. | |
| Canadian Security Intelligence Service | 1,134,433 |
| • Operating expenditures for security screening of residency applicants. | |
| Immigration and Refugee Board | 387,169 |
| • Operating expenditures to process claims for refugee protection and immigration appeals, and to conduct admissibility hearings and detention reviews. | |
| Shared Services Canada | 14,601,736 |
| • Operating and capital expenditures to provide core information technology services. | |
| Total Statutory | <u>896,126</u> |
| Total | <u>23,029,288</u> |

Funding to support the use and protection of classified information in immigration proceedings

This funding will support the continued protection of classified information used for immigration decisions, hearings and proceedings under the Division 9 process. Procedures under this process: prevent inadmissible non-citizens from obtaining permanent legal status in Canada; confirm their inadmissibility before Canadian courts; and set out security measures to mitigate risks to Canadians. This funding also supports the provision of counsel under the Special Advocates Program.

| | |
|--|-------------------|
| Canada Border Services Agency | 3,511,161 |
| <ul style="list-style-type: none"> • Operating expenditures to participate in hearings before the Immigration and Refugee Board, detain or monitor the release conditions of individuals subject to security certificates and provide assessments to support decisions on residence applications. | |
| Canadian Security Intelligence Service | 4,777,671 |
| <ul style="list-style-type: none"> • Operating expenditures to support litigation, meet court ordered disclosure obligations, continue policy work, and support monitoring and screening activities. | |
| Courts Administration Service | 3,903,047 |
| <ul style="list-style-type: none"> • Operating expenditures to provide onsite support to judges and special advocates, and maintain secure facilities and information technology. | |
| Department of Citizenship and Immigration | 2,078,535 |
| <ul style="list-style-type: none"> • Operating expenditures to process immigration applications and risk assessments, and provide instructions to litigators. | |
| Department of Foreign Affairs, Trade and Development | 246,463 |
| <ul style="list-style-type: none"> • Operating expenditures to lead the negotiations of enhanced diplomatic measures in appropriate cases, review international practices and sustain international engagement on this issue. | |
| Department of Justice | 2,820,160 |
| <ul style="list-style-type: none"> • Operating expenditures to provide legal support services to the Government and administer the Special Advocates Program. • Contributions to fund public counsel for the persons named during the open portions of immigration cases. | |
| Department of Public Safety and Emergency Preparedness | 371,546 |
| <ul style="list-style-type: none"> • Operating expenditures to lead policy development and provide advice on issues related to national security. | |
| Immigration and Refugee Board | 1,293,320 |
| <ul style="list-style-type: none"> • Operating expenditures to conduct hearings and adjudicate cases, and provide registry and legal support as well as onsite security, and administrative and technical support to special advocates. | |
| Total Statutory | <u>2,645,405</u> |
| Total | <u>21,647,308</u> |

Funding related to government advertising programs

Government advertising programs provide Canadians information on a variety of government services and initiatives. Campaign objectives include: informing Canadians of services for seniors; raising awareness of individual tax credits and benefits; promoting immunization; encouraging learning; discouraging driving under the influence of drugs; and encouraging women to pursue careers in science, technology, engineering and math.

| | |
|--|-------------------|
| Canada Revenue Agency | 6,900,000 |
| • Operating expenditures for the Benefits and Credits – Individuals campaign and for the Cracking Down on Tax Evasion and Combatting Tax Avoidance campaign. | |
| Department of Employment and Social Development | 4,500,000 |
| • Operating expenditures for the Services for Seniors Retirement and Benefits campaign. | |
| Department of Health | 500,000 |
| • Operating expenditures for the Cannabis Pre-Legalization campaign. | |
| Department of Industry | 2,420,000 |
| • Operating expenditures for the Innovation Canada, Women Entrepreneurs and Women in Science, Technology, Engineering and Math campaigns. | |
| Department of Public Safety and Emergency Preparedness | 2,000,000 |
| • Operating expenditures for the Don't Drive High campaign. | |
| Department of Public Works and Government Services | 2,500,000 |
| • Operating expenditures for the Digital Advertising Fund which uses digital advertising to communicate with Canadians rapidly about major announcements and priorities. | |
| Department of the Environment | 1,400,000 |
| • Operating expenditures for the Nature Legacy campaign. | |
| Department of Veterans Affairs | 180,000 |
| • Operating expenditures for the Remembrance campaign. | |
| Public Health Agency of Canada | 1,000,000 |
| • Operating expenditures for the Immunization campaign. | |
| Total | <u>21,400,000</u> |

Funding to develop the federal carbon pollution pricing system

The government is developing a federal carbon pollution pricing system that would apply in provinces and territories upon request, and in provinces and territories that do not have a pricing system in place that meets the federal benchmark by the end of 2018.

| | |
|--|-------------------|
| Canada Revenue Agency | 13,066,738 |
| • Operating and capital expenditures to prepare for the implementation and administration of the federal approach to carbon pricing, protect federal and provincial government revenues, and ensure that registrants comply with the Greenhouse Gas Pollution Pricing Act and regulations. | |
| Department of the Environment | 3,942,555 |
| • Operating expenditures to assess whether provincial and territorial carbon pricing systems meet the federal benchmark. | |
| Total Statutory | <u>2,568,709</u> |
| Total | <u>19,578,002</u> |

Funding for the Migrant Smuggling Prevention Strategy

The Strategy coordinates efforts across government departments and fosters collaboration with foreign countries by enhancing their capacity to detect and disrupt human smuggling activities.

| | |
|---|------------|
| Canadian Security Intelligence Service | 877,573 |
| <ul style="list-style-type: none"> • Operating expenditures to continue activities related to the Strategy, including the collection, assessment and analysis of threat-related information and the provision of advice to partners. | |
| Department of Citizenship and Immigration | 3,000,000 |
| <ul style="list-style-type: none"> • Contributions to deliver basic services to intercepted migrants and provide for their voluntary return and reintegration. | |
| Department of Foreign Affairs, Trade and Development | 9,013,657 |
| <ul style="list-style-type: none"> • Operating expenditures to coordinate whole-of-government activities. • Grants and contributions to support capacity-building activities in countries of origin and transit. | |
| Royal Canadian Mounted Police | 4,355,824 |
| <ul style="list-style-type: none"> • Operating expenditures to continue activities, including criminal intelligence and law enforcement efforts against smuggling organizers and facilitators. | |
| Total Statutory | 454,528 |
| Total | 17,701,582 |

Funding to protect Canada's nature, parks and wild spaces (Budget 2018)

This funding will support Canada's biodiversity by protecting species at risk and their habitats, and contributing to the conservation of at least 17% of Canada's terrestrial areas and inland water. Funding has also been provided from the central vote for Budget Implementation to the Department of Natural Resources, the Department of the Environment, the Department of Fisheries and Oceans and Parks Canada Agency.

| | |
|---|------------|
| Department of Fisheries and Oceans | 870,400 |
| <ul style="list-style-type: none"> • Contributions to promote the conservation of biodiversity through the Canada Nature Fund and to protect aquatic species at risk and their habitats. | |
| Department of the Environment | 1,668,812 |
| <ul style="list-style-type: none"> • Operating expenditures to renew and enhance the Species at Risk Program and strengthen the management of the department's conservation areas. • Contributions to promote the conservation of biodiversity through the Canada Nature Fund. | |
| Parks Canada Agency | 14,781,872 |
| <ul style="list-style-type: none"> • Operating expenditures to renew and enhance the Species at Risk Program, establish protected areas, and to improve the ecological integrity of national parks and the ecologically sustainable use of national marine conservation areas. • Grants and contributions to support collaboration with Indigenous peoples and other partners in the establishment and management of protected areas. | |
| Total Statutory | 179,680 |
| Total | 17,500,764 |

Funding to address sex-based inequities in Indian status registration

In December 2017, in response to the decision in *Descheneaux vs. Canada*, certain registration provisions of the Indian Act were amended to remove any discrimination on the basis of sex.

| | |
|--|------------|
| Department of Indian Affairs and Northern Development | 5,345,520 |
| • Operating expenditures to support the registration and processing of applications for Indian status. | |
| Department of Indigenous Services Canada | 9,633,937 |
| • Operating expenditures to meet increased demand for the Non-Insured Health Benefits Program. | |
| Total Statutory | 893,785 |
| Total | 15,873,242 |

Funding to establish the Canadian Food Safety Information Network

The Food Safety Information Network will link federal and provincial food safety authorities as well as private food testing laboratories across Canada. It will allow food safety data to be compiled, standardized, analyzed and shared in real time among food safety authorities, allowing for more rapid detection of and response to food safety hazards.

| | |
|---|-----------|
| Canadian Food Inspection Agency | 7,915,538 |
| • Operating and capital expenditures for salaries, consultants and the purchase of licenses and technology. | |
| Department of Health | 332,949 |
| • Operating expenditures to upgrade the web-based repository of research and data on food contamination. | |
| Total Statutory | 401,242 |
| Total | 8,649,729 |

Funding to expand biometric screening in the immigration system

The use of biometric information (fingerprints and digital photos) in immigration screening is an effective means to combat identity fraud while facilitating the safe travel of individuals to Canada. This funding will provide service delivery and security partners with the capacity to implement biometric screening in all temporary resident and permanent resident applications.

| | |
|---|-----------|
| Department of Citizenship and Immigration | 5,937,205 |
| • Operating and capital expenditures to procure and deploy equipment and systems, and develop training material. | |
| Royal Canadian Mounted Police | 300,000 |
| • Capital expenditures to update the Automatic Fingerprint Identification System and to deploy electronic notifications of criminal activity. | |
| Total | 6,237,205 |

Funding to strengthen investigative and compliance capacity under the Special Import Measures Act and to monitor imports

This funding will be used to enhance data collection and strengthen anti-dumping investigations and enforcement activities, helping to prevent unfairly priced foreign steel and aluminum from entering the North American market.

| | |
|--|-----------|
| Canada Border Services Agency | 2,896,451 |
| • Operating expenditures to expand investigations and compliance activities related to dumping or subsidization of steel and aluminum. | |
| Department of Foreign Affairs, Trade and Development | 142,355 |
| • Operating expenditures to support the Steel Import Monitoring Program to increase the collection and reporting of data on steel imports. | |
| Total Statutory | 475,353 |
| Total | 3,514,159 |

SUPPLEMENTARY ESTIMATES (A) 2018–19

Detail by Organization

| | |
|---|----|
| Atlantic Canada Opportunities Agency | 1 |
| Atomic Energy of Canada Limited | 2 |
| Canada Border Services Agency | 3 |
| Canada Council for the Arts | 5 |
| Canada Mortgage and Housing Corporation | 6 |
| Canada Revenue Agency | 7 |
| Canada School of Public Service | 8 |
| Canadian Air Transport Security Authority | 9 |
| Canadian Dairy Commission | 10 |
| Canadian Environmental Assessment Agency | 11 |
| Canadian Food Inspection Agency | 12 |
| Canadian Grain Commission | 13 |
| Canadian Institutes of Health Research | 14 |
| Canadian Northern Economic Development Agency | 16 |
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| | |
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Atlantic Canada Opportunities Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 69,460,240 | ..... | ..... | 69,460,240 |
| 5a Grants and contributions | 252,896,893 | 50,000 | 25,537,539 | 278,484,432 |
| Total Voted | 322,357,133 | 50,000 | 25,537,539 | 347,944,672 |
| Total Statutory | 8,168,627 | ..... | ..... | 8,168,627 |
| Total Budgetary Expenditures | 330,525,760 | 50,000 | 25,537,539 | 356,113,299 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size | Vote 5a | 25,537,539 |
|---|---------|-------------------|

Total Voted Appropriations

25,537,539

Transfers

Transfers from Other Organizations

| | | |
|--|---------|---------------|
| From the Department of Fisheries and Oceans to Atlantic Canada Opportunities Agency for site remediation at the Basin Head, Prince Edward Island marine protected area | Vote 5a | 50,000 |
|--|---------|---------------|

Total Transfers

50,000

Total Budgetary

25,587,539

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|----------------------|--|----------------------|
| Contributions | | | |
| Contributions under the Business Development Program | 160,310,731 | 25,537,539 | 185,848,270 |
| Contributions for the Innovative Communities Fund | 37,157,762 | 50,000 | 37,207,762 |

Atomic Energy of Canada Limited

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Payments to the corporation for operating and capital expenditures | 1,043,539,640 | 43,292 | ..... | 1,043,582,932 |
| Total Budgetary Expenditures | 1,043,539,640 | 43,292 | ..... | 1,043,582,932 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

| | | |
|---|---------|---------------|
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 1a | 43,292 |
|---|---------|---------------|

Total Transfers

43,292

Total Budgetary

43,292

Canada Border Services Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,727,322,564 | 602,249 | 85,051,922 | 1,812,976,735 |
| 5a Capital expenditures | 258,722,853 | 243,000 | 2,185,714 | 261,151,567 |
| Total Voted | 1,986,045,417 | 845,249 | 87,237,636 | 2,074,128,302 |
| Total Statutory | 185,936,209 | ..... | 6,046,050 | 191,982,259 |
| Total Budgetary Expenditures | 2,171,981,626 | 845,249 | 93,283,686 | 2,266,110,561 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for retroactive compensation adjustments for Border Services staff | Vote 1a | 67,366,666 |
| Funding for the 2018-2020 Immigration Levels Plan (horizontal item) | Vote 1a | 5,904,705 |
| | Vote 5a | 105,119 |
| Total | | 6,009,824 |
| Funding to take action against gun and gang violence (horizontal item) | Vote 1a | 3,580,821 |
| | Vote 5a | 2,080,595 |
| Total | | 5,661,416 |
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 3,511,161 |
| Funding to strengthen investigative and compliance capacity under the Special Import Measures Act and to monitor imports (horizontal item) | Vote 1a | 2,896,451 |
| Funding to enhance the Passenger Protect Program (Budget 2018) | Vote 1a | 1,012,118 |
| Funding for the Perimeter Security and Economic Competitiveness Action Plan | Vote 1a | 780,000 |
| Total Voted Appropriations | | 87,237,636 |
| Total Statutory Appropriations | | 6,046,050 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the Firearms Act | Vote 1a | 1,700,000 |
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 5a | 243,000 |

| | | |
|---|---------|-------------------|
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | (17,629) |
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (168,459) |
| From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1a | (911,663) |
| Total Transfers | | 845,249 |
| Total Budgetary | | 94,128,935 |

Canada Council for the Arts

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Payments to the Council | 292,632,337 | 127,000 | ..... | 292,759,337 |
| Total Budgetary Expenditures | 292,632,337 | 127,000 | ..... | 292,759,337 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

| | | |
|---|---------|----------------|
| From the Department of Canadian Heritage to Canada Council for the Arts to support multilateral cooperation on French-language theatre projects, and Canada's participation in meetings of the Commission internationale du théâtre francophone | Vote 1a | 127,000 |
|---|---------|----------------|

Total Transfers

127,000

Total Budgetary

127,000

Canada Mortgage and Housing Corporation

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Reimbursement under the provisions of the National Housing Act and the Canada Mortgage and Housing Corporation Act | 2,427,435,894 | ..... | 7,000,000 | 2,434,435,894 |
| Total Budgetary Expenditures | 2,427,435,894 | ..... | 7,000,000 | 2,434,435,894 |
| Non-Budgetary | | | | |
| Total Statutory | (259,433,000) | ..... | ..... | (259,433,000) |
| Total Non-Budgetary Expenditures | (259,433,000) | ..... | ..... | (259,433,000) |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

| | | | |
|---|--|---------|------------------|
| Budgetary | | | |
| Voted Appropriations | | | |
| Funding for the Shelter Enhancement Program | | Vote 1a | 7,000,000 |
| Total Voted Appropriations | | | 7,000,000 |
| Total Budgetary | | | 7,000,000 |

Canada Revenue Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures, contributions and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act | 3,366,223,726 | (154,504) | 25,641,123 | 3,391,710,345 |
| 5a Capital expenditures and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act | 76,920,951 | ..... | 3,504,239 | 80,425,190 |
| Total Voted | 3,443,144,677 | (154,504) | 29,145,362 | 3,472,135,535 |
| Total Statutory | 919,417,342 | ..... | 3,630,436 | 923,047,778 |
| Total Budgetary Expenditures | 4,362,562,019 | (154,504) | 32,775,798 | 4,395,183,313 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding to develop the federal carbon pollution pricing system (horizontal item) | Vote 1a | 9,562,499 |
| | Vote 5a | 3,504,239 |
| Total | | 13,066,738 |

| | | |
|---|---------|------------------|
| Funding to support mandatory reporting of international electronic funds transfers and scientific research and experimental development initiatives | Vote 1a | 9,086,558 |
|---|---------|------------------|

| | | |
|--|---------|------------------|
| Funding related to government advertising programs (horizontal item) | Vote 1a | 6,900,000 |
|--|---------|------------------|

| | | |
|--|---------|---------------|
| Funding for the Offshore Tax Informant Program | Vote 1a | 92,066 |
|--|---------|---------------|

| | | |
|-----------------------------------|--|-------------------|
| Total Voted Appropriations | | 29,145,362 |
|-----------------------------------|--|-------------------|

| | | |
|---------------------------------------|--|------------------|
| Total Statutory Appropriations | | 3,630,436 |
|---------------------------------------|--|------------------|

Transfers

Transfers to Other Organizations

| | | |
|--|---------|-----------------|
| From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks | Vote 1a | (67,521) |
|--|---------|-----------------|

| | | |
|---|---------|-----------------|
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (86,983) |
|---|---------|-----------------|

| | | |
|------------------------|--|------------------|
| Total Transfers | | (154,504) |
|------------------------|--|------------------|

| | | |
|------------------------|--|-------------------|
| Total Budgetary | | 32,621,294 |
|------------------------|--|-------------------|

Canada School of Public Service

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 67,562,570 | ..... | 99,196 | 67,661,766 |
| Total Voted | 67,562,570 | ..... | 99,196 | 67,661,766 |
| Total Statutory | 17,083,384 | ..... | ..... | 17,083,384 |
| Total Budgetary Expenditures | 84,645,954 | ..... | 99,196 | 84,745,150 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Canadian Air Transport Security Authority

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Payments to the Authority for operating and capital expenditures | 826,769,871 | ..... | 36,038,397 | 862,808,268 |
| Total Budgetary Expenditures | 826,769,871 | ..... | 36,038,397 | 862,808,268 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the upgrade of the hold baggage screening system and for explosives detection systems equipment at designated airports | Vote 1a | 36,038,397 |
|--|---------|-------------------|

Total Voted Appropriations

36,038,397

Total Budgetary

36,038,397

Canadian Dairy Commission

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 3,755,068 | ..... | 99,196 | 3,854,264 |
| Total Budgetary Expenditures | 3,755,068 | ..... | 99,196 | 3,854,264 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Canadian Environmental Assessment Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 31,343,209 | ..... | 19,137,411 | 50,480,620 |
| Total Voted | 31,343,209 | ..... | 19,137,411 | 50,480,620 |
| Total Statutory | 3,397,455 | ..... | 1,827,718 | 5,225,173 |
| Total Budgetary Expenditures | 34,740,664 | ..... | 20,965,129 | 55,705,793 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 19,038,215 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 19,137,411 |
| Total Statutory Appropriations | | 1,827,718 |
| Total Budgetary | | 20,965,129 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|----------------------|--|----------------------|
| Grants | | | |
| Grants to support the participation of the public and Indigenous groups in environmental assessment | ..... | 100,000 | 100,000 |
| Contributions | | | |
| Contributions to support the participation of the public and Indigenous groups in environmental assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity related to environmental assessments and related activities – Participant Funding Component, Policy Dialogue and Indigenous Capacity Component | 4,469,500 | 1,563,275 | 6,032,775 |

Canadian Food Inspection Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures, grants and contributions | 577,158,613 | (344,476) | 1,177,180 | 577,991,317 |
| 5a Capital expenditures | 35,311,609 | 600,000 | 7,591,275 | 43,502,884 |
| Total Voted | 612,470,222 | 255,524 | 8,768,455 | 621,494,201 |
| Total Statutory | 140,083,699 | ..... | 401,242 | 140,484,941 |
| Total Budgetary Expenditures | 752,553,921 | 255,524 | 9,169,697 | 761,979,142 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-----------|
| Funding to establish the Canadian Food Safety Information Network (horizontal item) | Vote 1a | 324,263 |
| | Vote 5a | 7,591,275 |

Total **7,915,538**

Funding to address issues in pay administration (Budget 2018) (horizontal item) Vote 1a **852,917**

Total Voted Appropriations 8,768,455

Total Statutory Appropriations 401,242

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program Vote 5a **600,000**

From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad Vote 1a **342,114**

Transfers to Other Organizations

From Canadian Food Inspection Agency to the Department of Health to develop risk profiles for foodborne pathogens and other food hazards Vote 1a **(686,590)**

Total Transfers 255,524

Total Budgetary 9,425,221

Canadian Grain Commission

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|---------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 5,047,795 | ..... | 99,196 | 5,146,991 |
| Total Voted | 5,047,795 | ..... | 99,196 | 5,146,991 |
| Total Statutory | 659,878 | ..... | ..... | 659,878 |
| Total Budgetary Expenditures | 5,707,673 | ..... | 99,196 | 5,806,869 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
|---|---------|---------------|

| | |
|-----------------------------------|---------------|
| Total Voted Appropriations | 99,196 |
|-----------------------------------|---------------|

| | |
|------------------------|---------------|
| Total Budgetary | 99,196 |
|------------------------|---------------|

Canadian Institutes of Health Research

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 56,295,898 | (19,231) | ..... | 56,276,667 |
| 5a Grants | 1,084,431,690 | 386,557 | 1 | 1,084,818,248 |
| Total Voted | 1,140,727,588 | 367,326 | 1 | 1,141,094,915 |
| Total Statutory | 5,936,359 | ..... | ..... | 5,936,359 |
| Total Budgetary Expenditures | 1,146,663,947 | 367,326 | 1 | 1,147,031,274 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|----------|
| Funding to authorize the listing and adjustment of grants | Vote 5a | <u>1</u> |
| Total Voted Appropriations | | 1 |

Transfers

Transfers from Other Organizations

| | | |
|--|---------|----------------|
| From Public Health Agency of Canada to Canadian Institutes of Health Research for research on underimmunized and unimmunized populations | Vote 5a | 500,000 |
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies | Vote 5a | 367,326 |

Internal Transfers

| | | |
|--|---------|-------|
| Internal reallocation of resources from the grant entitled Grant for Research Projects and Personnel Support Program to the grant entitled Institute Support Grant Program (\$416,667) | Vote 5a | |
|--|---------|-------|

Transfers to Other Organizations

| | | |
|--|---------|-----------|
| From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to International Development Research Centre for the Rapid Research Fund for Ebola Virus Disease Outbreaks | Vote 1 | (19,231) |
| | Vote 5a | (480,769) |

| | | |
|-------|--|------------------|
| Total | | (500,000) |
|-------|--|------------------|

| | | |
|------------------------|--|----------------|
| Total Transfers | | 367,326 |
|------------------------|--|----------------|

| | | |
|------------------------|--|----------------|
| Total Budgetary | | 367,327 |
|------------------------|--|----------------|

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|------------------------------|---|------------------------------|
| Grants | | | |
| Institute support grants | 13,000,000 | 416,667 | 13,416,667 |
| College and Community Innovation Program | | 367,326 | 367,326 |

Canadian Northern Economic Development Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 15,059,835 | ..... | 99,196 | 15,159,031 |
| 5 Contributions | 33,650,297 | ..... | ..... | 33,650,297 |
| Total Voted | 48,710,132 | ..... | 99,196 | 48,809,328 |
| Total Statutory | 1,582,471 | ..... | ..... | 1,582,471 |
| Total Budgetary Expenditures | 50,292,603 | ..... | 99,196 | 50,391,799 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Canadian Radio-television and Telecommunications Commission

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|---------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 7,697,883 | ..... | 99,196 | 7,797,079 |
| Total Voted | 7,697,883 | ..... | 99,196 | 7,797,079 |
| Total Statutory | 6,505,049 | ..... | ..... | 6,505,049 |
| Total Budgetary Expenditures | 14,202,932 | ..... | 99,196 | 14,302,128 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
|---|---------|---------------|

| | |
|-----------------------------------|---------------|
| Total Voted Appropriations | 99,196 |
|-----------------------------------|---------------|

| | |
|------------------------|---------------|
| Total Budgetary | 99,196 |
|------------------------|---------------|

Canadian Security Intelligence Service

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 534,603,414 | 1,331,237 | 13,893,055 | 549,827,706 |
| Total Voted | 534,603,414 | 1,331,237 | 13,893,055 | 549,827,706 |
| Total Statutory | 48,911,814 | ..... | 737,329 | 49,649,143 |
| Total Budgetary Expenditures | 583,515,228 | 1,331,237 | 14,630,384 | 599,476,849 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 4,777,671 |
| Recovery of proceeds from the sale of homes purchased under the home sale plan | Vote 1a | 2,934,400 |
| Proceeds from parking fees collected | Vote 1a | 1,386,508 |
| Reinvestment of revenues from the sale or transfer of an asset | Vote 1a | 1,230,033 |
| Funding for the 2018-2020 Immigration Levels Plan (horizontal item) | Vote 1a | 1,134,433 |
| Funding for the Migrant Smuggling Prevention Strategy (horizontal item) | Vote 1a | 877,573 |
| Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities | Vote 1a | 873,770 |
| Funding to enhance the national security framework | Vote 1a | 678,667 |
| Total Voted Appropriations | | 13,893,055 |
| Total Statutory Appropriations | | 737,329 |

Transfers

Transfers from Other Organizations

| | | |
|---|---------|------------------|
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | 1,192,287 |
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 1a | 370,000 |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1a | (231,050) |

| | |
|------------------------|-------------------|
| Total Transfers | <u>1,331,237</u> |
| Total Budgetary | <u>15,961,621</u> |

Canadian Space Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 176,829,295 | (97,866) | 1,800,000 | 178,531,429 |
| 5a Capital expenditures | 145,922,139 | (60,607) | 29,654,327 | 175,515,859 |
| 10 Grants and contributions | 56,411,000 | ..... | ..... | 56,411,000 |
| Total Voted | 379,162,434 | (158,473) | 31,454,327 | 410,458,288 |
| Total Statutory | 9,463,366 | ..... | ..... | 9,463,366 |
| Total Budgetary Expenditures | 388,625,800 | (158,473) | 31,454,327 | 419,921,654 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the RADARSAT Constellation Mission | Vote 5a | 27,054,327 |
| Funding for the detailed planning and design phases of the Canadian Quantum Encryption and Science Satellite Demonstration Mission (Budget 2017) | Vote 1a | 1,800,000 |
| | Vote 5a | 2,600,000 |
| Total | | 4,400,000 |
| Total Voted Appropriations | | 31,454,327 |

Transfers

Transfers to Other Organizations

| | | |
|--|---------|-------------------|
| From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus | Vote 5a | (60,607) |
| From Canadian Space Agency to Natural Sciences and Engineering Research Council to fund space science activities during Science Literacy Week 2018 to be held nationwide in September 2018 | Vote 1a | (97,866) |
| Total Transfers | | (158,473) |
| Total Budgetary | | 31,295,854 |

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 27,322,808 | ..... | 2,481,203 | 29,804,011 |
| Total Voted | 27,322,808 | ..... | 2,481,203 | 29,804,011 |
| Total Statutory | 3,227,347 | ..... | 496,241 | 3,723,588 |
| Total Budgetary Expenditures | 30,550,155 | ..... | 2,977,444 | 33,527,599 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

| | | | |
|---|--|---------|------------------|
| Budgetary Voted Appropriations | | | |
| Funding to maintain program integrity | | Vote 1a | 2,481,203 |
| Total Voted Appropriations | | | 2,481,203 |
| Total Statutory Appropriations | | | 496,241 |
| Total Budgetary | | | 2,977,444 |

Canadian Transportation Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 31,455,357 | ..... | 1,671,892 | 33,127,249 |
| Total Voted | 31,455,357 | ..... | 1,671,892 | 33,127,249 |
| Total Statutory | 3,339,271 | ..... | 265,519 | 3,604,790 |
| Total Budgetary Expenditures | 34,794,628 | ..... | 1,937,411 | 36,732,039 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|------------------|
| Funding to implement freight rail measures contained in the Transportation Modernization Act | Vote 1a | 1,671,892 |
| Total Voted Appropriations | | 1,671,892 |
| Total Statutory Appropriations | | 265,519 |
| Total Budgetary | | 1,937,411 |

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police**Organization Summary**

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|---------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 10,119,021 | ..... | 99,196 | 10,218,217 |
| Total Voted | 10,119,021 | ..... | 99,196 | 10,218,217 |
| Total Statutory | 984,308 | ..... | ..... | 984,308 |
| Total Budgetary Expenditures | 11,103,329 | ..... | 99,196 | 11,202,525 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
|---|---------|---------------|

| | | |
|-----------------------------------|--|---------------|
| Total Voted Appropriations | | 99,196 |
|-----------------------------------|--|---------------|

| | | |
|------------------------|--|---------------|
| Total Budgetary | | 99,196 |
|------------------------|--|---------------|

Communications Security Establishment

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 644,253,196 | (442,771) | 1,923,668 | 645,734,093 |
| Total Voted | 644,253,196 | (442,771) | 1,923,668 | 645,734,093 |
| Total Statutory | 37,169,000 | ..... | ..... | 37,169,000 |
| Total Budgetary Expenditures | 681,422,196 | (442,771) | 1,923,668 | 682,903,093 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding for the long-term accommodation project | Vote 1a | 1,923,668 |
|---|---------|------------------|

Total Voted Appropriations

| |
|------------------|
| 1,923,668 |
|------------------|

Transfers

Transfers to Other Organizations

| | | |
|--|---------|------------------|
| From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development to provide administrative support to departmental staff located at liaison offices abroad | Vote 1a | (442,771) |
|--|---------|------------------|

Total Transfers

| |
|------------------|
| (442,771) |
|------------------|

Total Budgetary

| |
|------------------|
| 1,480,897 |
|------------------|

Copyright Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|---------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 3,161,622 | ..... | 99,196 | 3,260,818 |
| Total Voted | 3,161,622 | ..... | 99,196 | 3,260,818 |
| Total Statutory | 296,837 | ..... | ..... | 296,837 |
| Total Budgetary Expenditures | 3,458,459 | ..... | 99,196 | 3,557,655 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
|---|---------|---------------|

| | |
|-----------------------------------|---------------|
| Total Voted Appropriations | 99,196 |
|-----------------------------------|---------------|

| | |
|------------------------|---------------|
| Total Budgetary | 99,196 |
|------------------------|---------------|

Correctional Service of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures, grants and contributions | 2,026,625,710 | 2,832,966 | 2,339,766 | 2,031,798,442 |
| 5 Capital expenditures | 238,493,850 | (2,832,966) | ..... | 235,660,884 |
| Total Voted | 2,265,119,560 | ..... | 2,339,766 | 2,267,459,326 |
| Total Statutory | 228,278,169 | ..... | ..... | 228,278,169 |
| Total Budgetary Expenditures | 2,493,397,729 | ..... | 2,339,766 | 2,495,737,495 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 2,339,766 |
|---|---------|------------------|

| | | |
|-----------------------------------|--|------------------|
| Total Voted Appropriations | | 2,339,766 |
|-----------------------------------|--|------------------|

Transfers

Internal Transfers

| | | |
|---|---------|-----------|
| Internal reallocation of resources to implement a common definition of the capital expenditures | Vote 1a | 2,832,966 |
|---|---------|-----------|

| | | |
|------|--------|-------------|
| vote | Vote 5 | (2,832,966) |
|------|--------|-------------|

| | | |
|-------|--|-------|
| Total | | |
|-------|--|-------|

| | | |
|------------------------|--|--------------|
| Total Transfers | | |
|------------------------|--|--------------|

| | | |
|------------------------|--|------------------|
| Total Budgetary | | 2,339,766 |
|------------------------|--|------------------|

Courts Administration Service

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 73,658,082 | ..... | 4,588,336 | 78,246,418 |
| Total Voted | 73,658,082 | ..... | 4,588,336 | 78,246,418 |
| Total Statutory | 6,991,105 | ..... | 371,487 | 7,362,592 |
| Total Budgetary Expenditures | 80,649,187 | ..... | 4,959,823 | 85,609,010 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

| | | | |
|---|--|---------|------------------|
| Budgetary | | | |
| Voted Appropriations | | | |
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | | Vote 1a | 3,903,047 |
| Funding for the Mexico Visa Lift Initiative | | Vote 1a | 685,289 |
| Total Voted Appropriations | | | 4,588,336 |
| Total Statutory Appropriations | | | 371,487 |
| Total Budgetary | | | 4,959,823 |

Department of Agriculture and Agri-Food

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 596,522,692 | (78,734) | 23,942,270 | 620,386,228 |
| 5a Capital expenditures | 64,446,553 | ..... | 4,495,859 | 68,942,412 |
| 10a Grants and contributions | 425,525,000 | 100,000 | 1,000,000 | 426,625,000 |
| Total Voted | 1,086,494,245 | 21,266 | 29,438,129 | 1,115,953,640 |
| Total Statutory | 1,467,136,246 | ..... | 795,390 | 1,467,931,636 |
| Total Budgetary Expenditures | 2,553,630,491 | 21,266 | 30,233,519 | 2,583,885,276 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding to transfer two federally owned canal systems to the Government of Saskatchewan | Vote 1a | 10,000,000 |
| Funding to advance agricultural discovery science and innovation (Budget 2017) | Vote 1a | 5,110,775 |
| | Vote 5a | 1,500,000 |
| | Vote 10a | 1,000,000 |
| Total | | 7,610,775 |
| Reinvestment of royalties from intellectual property | Vote 1a | 5,643,334 |
| Funding for the Federal Infrastructure Initiative | Vote 5a | 2,695,959 |
| Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue | Vote 1a | 2,553,360 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 634,801 |
| Reinvestment of revenues from the sale or transfer of real property | Vote 5a | 299,900 |
| Total Voted Appropriations | | 29,438,129 |
| Total Statutory Appropriations | | 795,390 |

Transfers

Transfers from Other Organizations

| | | |
|--|---------|---------------|
| From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad | Vote 1a | 24,504 |
|--|---------|---------------|

Internal Transfers

| | | |
|---|----------|-------|
| Internal reallocation of resources from contributions (\$745,000) to grants to foreign recipients for participation in international organizations supporting agriculture | Vote 10a | ..... |
| Internal reallocation of resources from contributions (\$300,000) to grants within the AgriRisk Initiatives program | Vote 10a | ..... |

| | | |
|---|----------|-------------------|
| Internal reallocation of resources from operating to grants for the Innovative Solutions Canada Program | Vote 1a | (100,000) |
| | Vote 10a | 100,000 |
| Total |  | ..... |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | (3,238) |
| Total Transfers | | 21,266 |
| Total Budgetary | | 30,254,785 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|--------------------------|---|--------------------------|
| Grants | | | |
| Grants to foreign recipients for participation in international organizations supporting agriculture | 883,000 | 745,000 | 1,628,000 |
| Grant payments for the AgriRisk Initiatives program | 300,000 | 300,000 | 600,000 |
| Grant under the Innovative Solutions Canada program | 200,000 | 100,000 | 300,000 |
| Contributions | | | |
| Contributions in support of the Living Laboratories Initiative | ..... | 1,000,000 | 1,000,000 |

Department of Canadian Heritage

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 196,610,646 | (60,000) | 6,931,674 | 203,482,320 |
| 5a Grants and contributions | 1,102,159,783 | (493,836) | 25,500,000 | 1,127,165,947 |
| Total Voted | 1,298,770,429 | (553,836) | 32,431,674 | 1,330,648,267 |
| Total Statutory | 25,672,014 | ..... | 538,313 | 26,210,327 |
| Total Budgetary Expenditures | 1,324,442,443 | (553,836) | 32,969,987 | 1,356,858,594 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the Creative Export Strategy (horizontal item) | Vote 1a | 6,183,218 |
| | Vote 5a | 11,000,000 |
| Total | | 17,183,218 |
| Funding to support the bid to host the 2026 Olympic and Paralympic Winter Games | Vote 1a | 563,756 |
| | Vote 5a | 13,000,000 |
| Total | | 13,563,756 |
| Funding for the Celebration and Commemoration Program to support consultations for the possible establishment of a new community foundation that will serve Canada's Arctic region | Vote 5a | 1,500,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 184,700 |
| Total Voted Appropriations | | 32,431,674 |
| Total Statutory Appropriations | | 538,313 |

Transfers

| | | |
|---|---------|------------------|
| Transfers from Other Organizations | | |
| From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities | Vote 5a | 310,000 |
| From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Canadian Heritage for the project, "The Spanish Flu in Canada: Behind the Mask" | Vote 5a | 115,000 |
| Transfers to Other Organizations | | |
| From the Department of Canadian Heritage to Canada Council for the Arts to support multilateral cooperation on French-language theatre projects, and Canada's participation in meetings of the Commission internationale du théâtre francophone | Vote 5a | (127,000) |
| From the Department of Canadian Heritage to National Arts Centre Corporation for the 2019 edition of the biennial event "Zones théâtrales", which showcases professional theatre from Canadian francophone communities | Vote 5a | (150,000) |

| | | |
|--|---------|-------------------|
| From the Department of Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation | Vote 1a | (60,000) |
| | Vote 5a | (641,836) |
| Total | | (701,836) |
| Total Transfers | | (553,836) |
| Total Budgetary | | 32,416,151 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|-------------------|--|-------------------|
| Grants | | | |
| Grants in support of the Celebration and Commemoration Program | 8,000,000 | 310,000 | 8,310,000 |
| Grants to the Canada Arts Presentation Fund | 16,500,000 | 250,000 | 16,750,000 |
| Contributions | | | |
| Contributions for the Hosting Program | 19,865,000 | 13,000,000 | 32,865,000 |
| Contributions to support the Creative Export Fund | ..... | 7,000,000 | 7,000,000 |
| Contributions to the Canada Music Fund | 22,299,231 | 2,500,000 | 24,799,231 |
| Contributions in support of the Celebration and Commemoration Program | 2,494,367 | 1,615,000 | 4,109,367 |
| Contributions to the Canada Book Fund | 28,366,301 | 500,000 | 28,866,301 |
| Contributions to the Canada Periodical Fund | 1,999,544 | 500,000 | 2,499,544 |

Department of Citizenship and Immigration

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 861,711,099 | (9,403,096) | 7,113,949 | 859,421,952 |
| 5a Capital expenditures | 21,816,321 | ..... | 8,666,837 | 30,483,158 |
| 10a Grants and contributions | 1,356,435,547 | ..... | 53,000,000 | 1,409,435,547 |
| Total Voted | 2,239,962,967 | (9,403,096) | 68,780,786 | 2,299,340,657 |
| Total Statutory | 156,339,675 | ..... | 542,047 | 156,881,722 |
| Total Budgetary Expenditures | 2,396,302,642 | (9,403,096) | 69,322,833 | 2,456,222,379 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding to compensate provinces for the temporary housing of asylum seekers | Vote 10a | 50,000,000 |
| Funding to expand biometric screening in the immigration system (horizontal item) | Vote 1a | 2,739,351 |
| | Vote 5a | 3,197,854 |
| Total | | 5,937,205 |
| Funding for the Temporary Foreign Worker Program and International Mobility Program | Vote 5a | 3,047,018 |
| Funding for the Migrant Smuggling Prevention Strategy (horizontal item) | Vote 10a | 3,000,000 |
| Funding for the Entry/Exit Project | Vote 1a | 270,379 |
| | Vote 5a | 2,421,965 |
| Total | | 2,692,344 |
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 2,078,535 |
| Funding for addressing irregular migration at the Canada–US border | Vote 1a | 1,089,863 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 935,821 |
| Total Voted Appropriations | | 68,780,786 |
| Total Statutory Appropriations | | 542,047 |
| Transfers | | |
| Internal Transfers | | |
| Internal reallocation of resources from contributions to grants (\$650,000) for the Migration Policy Development Program | Vote 10a | ..... |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | (224,763) |

From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad

Vote 1a

(9,178,333)

Total Transfers**(9,403,096)****Total Budgetary****59,919,737****Listing of Transfer Payments**

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|------------------------------|---|------------------------------|
| Grants | | | |
| Grant for Migration Policy Development | 350,000 | 650,000 | 1,000,000 |
| Contributions | | | |
| Resettlement Assistance | 87,669,359 | 50,000,000 | 137,669,359 |
| Global Assistance to Irregular Migrants | ..... | 3,000,000 | 3,000,000 |

Department of Employment and Social Development

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 693,555,510 | ..... | 13,099,162 | 706,654,672 |
| 5a Grants and contributions | 2,440,860,218 | 1,078,490 | 54,346,204 | 2,496,284,912 |
| Total Voted | 3,134,415,728 | 1,078,490 | 67,445,366 | 3,202,939,584 |
| Total Statutory | 57,809,998,402 | ..... | 870,657 | 57,810,869,059 |
| Total Budgetary Expenditures | 60,944,414,130 | 1,078,490 | 68,316,023 | 61,013,808,643 |
| Non-Budgetary | | | | |
| Total Statutory | 734,973,706 | ..... | ..... | 734,973,706 |
| Total Non-Budgetary Expenditures | 734,973,706 | ..... | ..... | 734,973,706 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the Future Skills program (Budget 2017) | Vote 1a | 2,008,726 |
| | Vote 5a | 22,712,823 |
| Total | | 24,721,549 |
| Funding for Workforce Development Agreements | Vote 5a | 18,706,801 |
| Funding for the Homelessness Partnering Strategy | Vote 5a | 6,158,148 |
| Funding for the Adult Learning, Literacy and Essential Skills program to provide income support and training to unemployed workers in seasonal industries | Vote 5a | 5,800,000 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 4,500,000 |
| Funding for the Indigenous Early Learning and Child Care Framework (horizontal item) | Vote 1a | 3,398,703 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 3,191,733 |
| Funding for the Student Work-Integrated Learning Program | Vote 5a | 553,078 |
| Funding for the Labour Market Information Survey Pilot | Vote 5a | 415,354 |
| Total Voted Appropriations | | 67,445,366 |
| Total Statutory Appropriations | | 870,657 |

Transfers

Transfers from Other Organizations

| | | |
|--|---------|------------------|
| From the Department of Indigenous Services Canada to the Department of Employment and Social Development to support the Kativik Regional Government to streamline service delivery of youth employment and education programming | Vote 5a | 1,078,490 |
|--|---------|------------------|

| Internal Transfers | | |
|---|---------|-------------------|
| Internal reallocation of resources from the grant entitled Apprenticeship Grants to the grant entitled Support for Labour Market Information in Canada (\$1,100,000) to improve the collection, quality and dissemination of labour market information in Canada (This item received funding from TB Vote 5 – Government Contingencies) | Vote 5a | ..... |
| Internal reallocation of resources from the grant entitled Apprenticeship Grants to the grant entitled Labour Funding Program (\$326,000) to host the 2020 World Congress on Safety and Health at Work | Vote 5a | ..... |
| Total Transfers | | 1,078,490 |
| Total Budgetary | | 69,394,513 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|-------------------|--|-------------------|
| Grants | | | |
| Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills | 14,800,000 | 2,505,164 | 17,305,164 |
| Support for Labour Market Information in Canada | ..... | 1,100,000 | 1,100,000 |
| Labour Funding Program | 1,703,000 | 326,000 | 2,029,000 |
| Contributions | | | |
| Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills | 67,610,918 | 23,265,901 | 90,876,819 |
| Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues | 162,346,220 | 6,158,148 | 168,504,368 |
| Contributions to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills | 3,209,000 | 3,294,836 | 6,503,836 |
| Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market | 726,640,500 | 1,493,844 | 728,134,344 |
| Other Transfer Payments | | | |
| Workforce Development Agreements | 797,000,000 | 18,706,801 | 815,706,801 |

Department of Finance

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|-----------------------|-------------------------------|--------------------------|------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 100,252,348 | ..... | 3,146,796 | 103,399,144 |
| 5 Authority for amount by way of direct payments to the International Development Association pursuant to Bretton Woods and Related Agreements Act | 1 | ..... | ..... | 1 |
| 10a Canadian Securities Regulation Regime Transition Office (Canadian Securities Regulation Regime Transition Office Act) | ..... | ..... | 1 | 1 |
| Total Voted | 100,252,349 | ..... | 3,146,797 | 103,399,146 |
| Total Statutory | 93,876,418,178 | ..... | 488,684,533 | 94,365,102,711 |
| Total Budgetary Expenditures | 93,976,670,527 | ..... | 491,831,330 | 94,468,501,857 |
| Non-Budgetary | | | | |
| Total Statutory | 52,300,000 | ..... | ..... | 52,300,000 |
| Total Non-Budgetary Expenditures | 52,300,000 | ..... | ..... | 52,300,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|--------------------|
| Funding for Tsimshian First Nations for consultations | Vote 1a | 2,000,000 |
| Funding for the Cooperative Capital Markets Regulatory System | Vote 1a | 891,600 |
| Funding for the administration of the P3 Canada Fund investment portfolio | Vote 1a | 156,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Funding to authorize the inclusion and adjustment of an authority embedded in vote wording | Vote 10a | 1 |
| Total Voted Appropriations | | 3,146,797 |
| Total Statutory Appropriations | | 488,684,533 |
| Total Budgetary | | 491,831,330 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|-------------------|--|-------------------|
| Contributions | | | |
| Capacity Funding for Tsimshian First Nations | | 2,000,000 | 2,000,000 |

Department of Fisheries and Oceans

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,607,895,973 | 1,017,700 | 36,799,816 | 1,645,713,489 |
| 5a Capital expenditures | 811,587,068 | (261,532) | 883,499,828 | 1,694,825,364 |
| 10a Grants and contributions | 208,986,298 | 999,125 | 57,947,049 | 267,932,472 |
| Total Voted | 2,628,469,339 | 1,755,293 | 978,246,693 | 3,608,471,325 |
| Total Statutory | 139,038,725 | ..... | 3,148,380 | 142,187,105 |
| Total Budgetary Expenditures | 2,767,508,064 | 1,755,293 | 981,395,073 | 3,750,658,430 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|--------------------|
| Funding to procure three icebreakers for the Canadian Coast Guard (This item received funding from TB Vote 5 – Government Contingencies) | Vote 1a | 1,744,705 |
| | Vote 5a | 825,570,276 |
| Total | | 827,314,981 |
| Funding for the Canadian Coast Guard Offshore Oceanographic Science Vessel project | Vote 5a | 57,794,552 |
| Funding to advance reconciliation on Indigenous and treaty rights issues (horizontal item) | Vote 10a | 33,850,030 |
| Funding to implement an amended Fisheries Act | Vote 1a | 18,336,042 |
| | Vote 5a | 135,000 |
| | Vote 10a | 3,000,000 |
| Total | | 21,471,042 |
| Funding to support negotiations on fisheries and marine matters with Indigenous stakeholders | Vote 10a | 15,000,000 |
| Funding for the Oceans Protection Plan to improve marine safety | Vote 1a | 5,300,000 |
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 4,439,088 |
| | Vote 10a | 537,500 |
| Total | | 4,976,588 |
| Funding to implement treaty obligations under the Tla'amin Final Agreement and the Nisga'a Final Agreement | Vote 10a | 3,189,119 |
| Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for cleanup costs associated with oil spills | Vote 1a | 2,731,643 |
| Reinvestment of royalties from intellectual property | Vote 1a | 2,667,268 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 1,581,070 |
| Funding for the Whale Innovation Challenge (Impact Canada Initiative) | Vote 10a | 1,500,000 |
| Funding to protect Canada's nature, parks and wild spaces (Budget 2018) (horizontal item) | Vote 10a | 870,400 |

| | | |
|--|----------|--------------------|
| Total Voted Appropriations | | 978,246,693 |
| Total Statutory Appropriations | | 3,148,380 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From the Department of the Environment to the Department of Fisheries and Oceans to deliver projects for aquatic species at risk for the Habitat Stewardship Program for Species at Risk and the Aboriginal Fund for Species at Risk | Vote 10a | 1,229,125 |
| From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of projects under the Canada-United States Great Lakes Water Quality Agreement | Vote 1a | 1,067,700 |
| Transfers to Other Organizations | | |
| From the Department of Fisheries and Oceans to Atlantic Canada Opportunities Agency for site remediation at the Basin Head, Prince Edward Island marine protected area | Vote 1a | (50,000) |
| From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development for the Conservation Officer Program to support fisheries management in the Labrador Inuit Settlement Area | Vote 10a | (230,000) |
| From the Department of Fisheries and Oceans to the Department of Public Works and Government Services for the transfer of administration of land located at Hudson Way and Agency Drive in Dartmouth, Nova Scotia | Vote 5a | (261,532) |
| Total Transfers | | 1,755,293 |
| Total Budgetary | | 983,150,366 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|----------------------|--|----------------------|
| Contributions | | | |
| Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements | 58,194,701 | 51,786,374 | 109,981,075 |
| Contributions for Indigenous Participation in the Management of Fish and Fish Habitat | | 3,000,000 | 3,000,000 |
| Contribution Program to Support the Nature Legacy for Canada through the Canada Nature Fund for Aquatic Species and Aquatic Habitat | | 2,122,300 | 2,122,300 |
| Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues | 487,487 | 1,500,000 | 1,987,487 |
| Oceans Management Contribution Program to Support Development and Implementation of Oceans Conservation and Management Activities | 1,755,000 | 537,500 | 2,292,500 |

Department of Foreign Affairs, Trade and Development

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date | |
|---|---|-------------------------------|-------------------|------------------------------------|----------------------|
| | | Transfers | Adjustments | | |
| | | (dollars) | | | |
| Budgetary | | | | | |
| Voted | | | | | |
| 1a | Operating expenditures | 1,838,668,694 | 11,763,671 | 25,862,186 | 1,876,294,551 |
| 5a | Capital expenditures | 170,468,121 | ..... | 1,137,013 | 171,605,134 |
| 10a | Grants and contributions | 4,283,434,467 | 54,200,000 | 271,619,430 | 4,609,253,897 |
| 15a | Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements | 50,779,000 | ..... | 18,020,000 | 68,799,000 |
| 20 | Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Direct payments | 1 | ..... | ..... | 1 |
| Total Voted | | 6,343,350,283 | 65,963,671 | 316,638,629 | 6,725,952,583 |
| Total Statutory | | 380,359,567 | ..... | 919,271 | 381,278,838 |
| Total Budgetary Expenditures | | 6,723,709,850 | 65,963,671 | 317,557,900 | 7,107,231,421 |
| Non-Budgetary | | | | | |
| Voted | | | | | |
| L25 | Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Capital subscriptions | 1 | ..... | ..... | 1 |
| Total Voted | | 1 | ..... | ..... | 1 |
| Total Statutory | | 14,617,035 | ..... | ..... | 14,617,035 |
| Total Non-Budgetary Expenditures | | 14,617,036 | ..... | ..... | 14,617,036 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|--------------------|
| Funding for the International Assistance Envelope Crisis Pool Quick Release Mechanism | Vote 10a | 189,290,000 |
| Funding for Canada's commitment under the Food Assistance Convention (Budget 2018) | Vote 10a | 70,000,000 |
| Funding for payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada | Vote 15a | 18,020,000 |
| Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item) | Vote 1a | 10,698,215 |
| Funding for the Migrant Smuggling Prevention Strategy (horizontal item) | Vote 1a | 3,013,657 |
| | Vote 10a | 6,000,000 |
| Total | | 9,013,657 |

| | | |
|---|----------|--------------------|
| Funding for Enhanced Export Diversification Support | Vote 1a | 2,600,107 |
| | Vote 10a | 6,279,430 |
| Total | | 8,879,537 |
| Funding for the Creative Export Strategy (horizontal item) | Vote 1a | 5,516,754 |
| Funding to implement the Arms Trade Treaty and to further strengthen Canada's export control regime (Budget 2017) | Vote 1a | 2,420,969 |
| | Vote 5a | 200,000 |
| | Vote 10a | 50,000 |
| Total | | 2,670,969 |
| Funding for the purchase of armoured vehicles at missions abroad | Vote 5a | 937,013 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 863,666 |
| Funding to support Canada's candidacy for a seat on the United Nations Security Council | Vote 1a | 360,000 |
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 246,463 |
| Funding to strengthen investigative and compliance capacity under the Special Import Measures Act and to monitor imports (horizontal item) | Vote 1a | 142,355 |
| Total Voted Appropriations | | 316,638,629 |
| Total Statutory Appropriations | | 919,271 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From the Department of National Defence to the Department of Foreign Affairs, Trade and Development in support of the Middle East Strategy | Vote 10a | 53,800,000 |
| From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1a | 13,096,627 |
| From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development to provide administrative support to departmental staff located at liaison offices abroad | Vote 1a | 442,771 |
| From the Department of the Environment to the Department of Foreign Affairs, Trade and Development to support the North American Platform Program Partnership | Vote 1a | 160,000 |
| Internal Transfers | | |
| Internal reallocation of resources from Grants in support of the Peace and Stabilization Operations Program (\$27,500,000) to Grants from the International Development Assistance for Multilateral Programming | Vote 10a | ..... |
| Internal reallocation of resources from operating to increase grants in aid of academic relations | Vote 1a | (400,000) |
| | Vote 10a | 400,000 |
| Total |  | ..... |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (219,166) |

| | | |
|---|---------|--------------------|
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | (624,081) |
| From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad | Vote 1a | (692,480) |
| Total Transfers | | 65,963,671 |
| Total Budgetary | | 383,521,571 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|--------------------------|---|--------------------------|
| Grants | | | |
| Grants from the International Development Assistance for Multilateral Programming | 2,309,405,758 | 286,790,000 | 2,596,195,758 |
| Grants for Counter-Terrorism Capacity Building Program | 13,970,000 | 37,300,000 | 51,270,000 |
| Grants for Trade and Investment Support Program | ..... | 6,279,430 | 6,279,430 |
| Grants for the Anti-Crime Capacity Building Program | 7,250,000 | 4,000,000 | 11,250,000 |
| Grants in aid of academic relations | 2,530,000 | 400,000 | 2,930,000 |
| Contributions | | | |
| Contribution for Counter-Terrorism Capacity Building Program | 8,518,065 | 16,500,000 | 25,018,065 |
| Contributions for the Anti-Crime Capacity Building Program | 5,601,782 | 2,000,000 | 7,601,782 |
| Payments of Assessed Contributions to International Organizations: | | | |
| Non-proliferation, Arms Control and Disarmament (US\$233,774) | 291,726 | 50,000 | 341,726 |

Department of Health

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 791,469,266 | 108,590 | 7,196,232 | 798,774,088 |
| 5 Capital expenditures | 28,944,205 | ..... | ..... | 28,944,205 |
| 10a Grants and contributions | 1,387,055,426 | (1,936,847) | 7,349,730 | 1,392,468,309 |
| Total Voted | 2,207,468,897 | (1,828,257) | 14,545,962 | 2,220,186,602 |
| Total Statutory | 153,111,122 | ..... | 20,769,222 | 173,880,344 |
| Total Budgetary Expenditures | 2,360,580,019 | (1,828,257) | 35,315,184 | 2,394,066,946 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding for the Substance Use and Addictions Program | Vote 10a | 7,349,730 |
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 5,041,699 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 1,321,584 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 500,000 |
| Funding to establish the Canadian Food Safety Information Network (horizontal item) | Vote 1a | 332,949 |
| Total Voted Appropriations | | 14,545,962 |
| Total Statutory Appropriations | | 20,769,222 |

Transfers

Transfers from Other Organizations

| | | |
|---|----------|-----------|
| From Canadian Food Inspection Agency to the Department of Health to develop risk profiles for foodborne pathogens and other food hazards | Vote 1a | 686,590 |
| Transfers to Other Organizations | | |
| From the Department of Health to Public Health Agency of Canada to support the World Health Organization International Electromagnetic Fields Project | Vote 1a | (50,000) |
| From the Department of Health to Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control | Vote 1a | (100,000) |
| From the Department of Health to Public Health Agency of Canada to respond to the World Health Organization recommendations on the marketing of unhealthy foods and non-alcoholic beverages to children | Vote 1a | (100,000) |
| From the Department of Health to the Department of Indigenous Services Canada to support the Children's Hospital of Eastern Ontario research on the effect of indoor air quality on children's respiratory health on First Nations reserves in the Sioux Lookout region | Vote 1a | (113,000) |
| From the Department of Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Division | Vote 10a | (200,000) |
| From the Department of Health to Public Health Agency of Canada to support the United Nations Office on Drugs and Crime Working Group on stigma prevention | Vote 1a | (215,000) |

| | | |
|--|----------|--------------------|
| From the Department of Health to the Department of Indigenous Services Canada for public education on cannabis in Indigenous communities | Vote 10a | (1,736,847) |
| Total Transfers | | (1,828,257) |
| Total Budgetary | | 33,486,927 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--------------------------------------|--------------------------|---|--------------------------|
| Contributions | | | |
| Substance Use and Addictions Program | 28,050,014 | 5,612,883 | 33,662,897 |

Department of Indian Affairs and Northern Development

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 639,228,242 | 5,098,001 | 301,966,236 | 946,292,479 |
| 5a Capital expenditures | 22,388,132 | (7,000,000) | 9,877,924 | 25,266,056 |
| 10a Grants and contributions | 2,384,854,884 | 2,282,460 | 1,374,412,013 | 3,761,549,357 |
| Total Voted | 3,046,471,258 | 380,461 | 1,686,256,173 | 4,733,107,892 |
| Total Statutory | 96,086,030 | ..... | 2,790,524 | 98,876,554 |
| Total Budgetary Expenditures | 3,142,557,288 | 380,461 | 1,689,046,697 | 4,831,984,446 |
| Non-Budgetary | | | | |
| Voted | | | | |
| L15 Loans to native claimants | 25,903,000 | ..... | ..... | 25,903,000 |
| L20 Loans to First Nations in British Columbia | 30,400,000 | ..... | ..... | 30,400,000 |
| Total Non-Budgetary Expenditures | 56,303,000 | ..... | ..... | 56,303,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|--------------------|
| Funding to settle special claims under the Williams Treaties | Vote 10a | 666,000,000 |
| Funding to settle the Treaty 8 Agricultural Benefits specific claim with the Little Red River Cree Nation | Vote 10a | 239,422,052 |
| Funding for the Sixties Scoop settlement | Vote 1a | 155,000,000 |
| Funding for infrastructure projects in Indigenous communities (horizontal item) | Vote 1a | 1,549,404 |
| | Vote 10a | 137,500,000 |
| Total | | 139,049,404 |
| Funding to support the implementation of a renewed relationship with the Métis Manitoba Federation | Vote 10a | 129,181,000 |
| Funding for specific claims settlements | Vote 10a | 115,613,758 |
| Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item) | Vote 1a | 39,224,172 |
| | Vote 10a | 15,672,076 |
| Total | | 54,896,248 |
| Funding for out-of-court settlements | Vote 1a | 53,872,790 |

| | | |
|---|----------|----------------------|
| Funding to continue to fulfill Canada's obligations under the Indian Residential Schools Settlement Agreement (horizontal item) | Vote 1a | 45,751,958 |
| | Vote 5a | 600,000 |
| | Vote 10a | 1,000,000 |
| Total | | 47,351,958 |
| Funding to reform the Negotiation Support Funding Program | Vote 10a | 43,400,000 |
| Funding for on-reserve waste management infrastructure | Vote 10a | 13,468,488 |
| Funding for the Canadian High Arctic Research Station Project | Vote 5a | 9,277,924 |
| Funding to implement the Canadian Heritage Rivers Inuit Impact Benefit Agreement | Vote 10a | 9,000,000 |
| Funding to address sex-based inequities in Indian status registration (horizontal item) | Vote 1a | 5,345,520 |
| Funding for the Matrimonial Real Property Program (Budget 2018) | Vote 1a | 445,943 |
| | Vote 10a | 2,200,000 |
| Total | | 2,645,943 |
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 230,285 |
| | Vote 10a | 1,954,639 |
| Total | | 2,184,924 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 546,164 |
| Total Voted Appropriations | | 1,686,256,173 |
| Total Statutory Appropriations | | 2,790,524 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From Public Health Agency of Canada to the Department of Indian Affairs and Northern Development for the Métis National Council and each of its Governing Members to gather health data and develop a health strategy | Vote 10a | 800,000 |
| From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services on-reserve | Vote 10a | 787,991 |
| From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to support activities related to the Post-Secondary Education Comprehensive Review | Vote 10a | 464,469 |
| From the Department of Fisheries and Oceans to the Department of Indian Affairs and Northern Development for the Conservation Officer Program to support fisheries management in the Labrador Inuit Settlement Area | Vote 10a | 230,000 |
| From the Department of National Defence to the Department of Indian Affairs and Northern Development for the support costs related to the former Camp Ipperwash | Vote 1a | 48,596 |
| Internal Transfers | | |
| Internal reallocation of resources for the Canadian High Arctic Research Station Project | Vote 1a | 7,000,000 |
| | Vote 5a | (7,000,000) |
| Total |  | ..... |
| Internal reallocation of resources from contributions to grants (\$6,161,040) for the Mi'kmaq Education Agreement | Vote 10a | ..... |
| Transfers to Other Organizations | | |
| From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities | Vote 1a | (310,000) |

| | | |
|--|---------|----------------------|
| From the Department of Indian Affairs and Northern Development to the Department of Natural Resources to implement the First Nations Land Management Act | Vote 1a | (1,640,595) |
| Total Transfers | | 380,461 |
| Total Budgetary | | 1,689,427,158 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|-------------------|--|-------------------|
| Grants | | | |
| Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims | 797,719,785 | 1,134,535,810 | 1,932,255,595 |
| Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights | 564,296,062 | 41,072,040 | 605,368,102 |
| Contributions | | | |
| Contributions to First Nations for the management of contaminated sites | 29,681,030 | 102,447,237 | 132,128,267 |
| Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives | 335,289,105 | 43,400,000 | 378,689,105 |
| Contributions to support the construction and maintenance of community infrastructure | 21,919,000 | 26,338,960 | 48,257,960 |
| Contributions to support Land Management and Economic Development | 198,625,888 | 14,756,479 | 213,382,367 |
| Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North | 37,738,207 | 9,679,478 | 47,417,685 |
| Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems | 21,442,886 | 2,200,000 | 23,642,886 |
| Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process | ..... | 1,000,000 | 1,000,000 |
| Federal Interlocutor's Contribution Program | 28,181,830 | 800,000 | 28,981,830 |
| Contributions for the purpose of consultation and policy development | 31,362,609 | 464,469 | 31,827,078 |

Department of Indigenous Services Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,616,898,208 | (48,000,000) | 86,242,640 | 1,655,140,848 |
| 5a Capital expenditures | 5,876,688 | 2,734,500 | 150,000 | 8,761,188 |
| 10a Grants and contributions | 7,951,705,518 | 45,462,388 | 1,137,226,499 | 9,134,394,405 |
| Total Voted | 9,574,480,414 | 196,888 | 1,223,619,139 | 10,798,296,441 |
| Total Statutory | 82,939,224 | ..... | 6,235,021 | 89,174,245 |
| Total Budgetary Expenditures | 9,657,419,638 | 196,888 | 1,229,854,160 | 10,887,470,686 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|--------------------|
| Funding for the First Nations Water and Wastewater Enhanced Program and to monitor and test on-reserve drinking water | Vote 1a | 31,564,166 |
| | Vote 10a | 391,529,672 |
| Total | | 423,093,838 |
| Funding for health, social and education services and support for First Nations children under Jordan's Principle | Vote 1a | 7,928,469 |
| | Vote 10a | 315,333,280 |
| Total | | 323,261,749 |
| Funding for infrastructure projects in Indigenous communities (horizontal item) | Vote 1a | 9,249,984 |
| | Vote 10a | 278,188,694 |
| Total | | 287,438,678 |
| Funding to build healthier First Nations and Inuit communities | Vote 1a | 5,608,738 |
| | Vote 5a | 150,000 |
| | Vote 10a | 50,315,607 |
| Total | | 56,074,345 |
| Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement | Vote 10a | 49,931,803 |
| Funding for First Nations health facilities | Vote 1a | 1,066,943 |
| | Vote 10a | 48,677,443 |
| Total | | 49,744,386 |
| Funding for internal support services | Vote 1a | 20,000,000 |
| Funding to address sex-based inequities in Indian status registration (horizontal item) | Vote 1a | 9,633,937 |
| Funding for Indspire to support Indigenous post-secondary students | Vote 10a | 3,000,000 |
| Funding for the Indigenous Early Learning and Child Care Framework (horizontal item) | Vote 1a | 1,029,120 |

| | | |
|---|----------|----------------------|
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 161,283 |
| | Vote 10a | 250,000 |
| Total | | 411,283 |
| Total Voted Appropriations | | 1,223,619,139 |
| Total Statutory Appropriations | | 6,235,021 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From the Department of Health to the Department of Indigenous Services Canada for public education on cannabis in Indigenous communities | Vote 10a | 1,736,847 |
| From the Department of Health to the Department of Indigenous Services Canada to support the Children's Hospital of Eastern Ontario research on the effect of indoor air quality on children's respiratory health on First Nations reserves in the Sioux Lookout region | Vote 10a | 113,000 |
| Internal Transfers | | |
| Internal reallocation of resources for non-insured health benefits for First Nations and Inuit | Vote 1a | (43,000,000) |
| | Vote 10a | 43,000,000 |
| Total |  | ..... |
| Internal reallocation of resources for health, social and education services and support for First Nations children under Jordan's Principle | Vote 1a | (5,000,000) |
| | Vote 10a | 5,000,000 |
| Total |  | ..... |
| Internal reallocation of resources for the repairs and health and safety upgrades to the Walpole Island and Wasauksing swing bridges in Ontario | Vote 5a | 2,734,500 |
| | Vote 10a | (2,734,500) |
| Total |  | ..... |
| Transfers to Other Organizations | | |
| From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Canadian Heritage for the project, "The Spanish Flu in Canada: Behind the Mask" | Vote 10a | (10,000) |
| From the Department of Indigenous Services Canada to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect | Vote 10a | (100,000) |
| From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to support activities related to the Post-Secondary Education Comprehensive Review | Vote 10a | (464,469) |
| From the Department of Indigenous Services Canada to the Department of Employment and Social Development to support the Kativik Regional Government to streamline service delivery of youth employment and education programming | Vote 10a | (1,078,490) |
| Total Transfers | | 196,888 |
| Total Budgetary | | 1,230,051,048 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|------------------------------|---|------------------------------|
| Grants | | | |
| Grants for Operation Return Home claims settlements | ..... | 20,414,743 | 20,414,743 |
| Contributions | | | |
| Contributions to support the construction and maintenance of community infrastructure | 1,280,578,245 | 666,238,088 | 1,946,816,333 |
| Contributions for First Nations and Inuit Primary Health Care | 778,794,485 | 372,519,607 | 1,151,314,092 |
| Contributions for First Nations and Inuit Health Infrastructure Support | 691,864,957 | 79,159,408 | 771,024,365 |
| Contributions for First Nations and Inuit Supplementary Health Benefits | 240,880,656 | 43,000,000 | 283,880,656 |
| Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities | 72,285,935 | 1,921,510 | 74,207,445 |

Department of Industry

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 414,022,162 | (199,610) | 4,149,095 | 417,971,647 |
| 5a Capital expenditures | 5,983,000 | 387,996 | ..... | 6,370,996 |
| 10a Grants and contributions | 2,328,002,026 | 26,000 | 154,667,316 | 2,482,695,342 |
| Total Voted | 2,748,007,188 | 214,386 | 158,816,411 | 2,907,037,985 |
| Total Statutory | 195,542,988 | ..... | 298,000 | 195,840,988 |
| Total Budgetary Expenditures | 2,943,550,176 | 214,386 | 159,114,411 | 3,102,878,973 |
| Non-Budgetary | | | | |
| Voted | | | | |
| L15 Payments pursuant to subsection 14(2) of the Department of Industry Act | 300,000 | ..... | ..... | 300,000 |
| L20 Loans pursuant to paragraph 14(1)(a) of the Department of Industry Act | 500,000 | ..... | ..... | 500,000 |
| Total Non-Budgetary Expenditures | 800,000 | ..... | ..... | 800,000 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|--------------------|
| Funding for steel and aluminum producers through the Strategic Innovation Fund | Vote 10a | 125,000,000 |
| Funding for the Strategic Innovation Fund, under the Innovation and Skills Plan | Vote 10a | 15,042,926 |
| Funding for the Connecting Canadians program which provides access to high-speed broadband networks for rural and northern communities | Vote 10a | 12,731,791 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 2,420,000 |
| Reinvestment of royalties from intellectual property | Vote 1a | 1,204,358 |
| Funding for the CanCode Program to provide digital skills training for youth | Vote 10a | 1,160,762 |
| Funding to support the Connecting Families initiative, previously named the Affordable Access initiative | Vote 10a | 731,837 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 524,737 |

Total Voted Appropriations

158,816,411

Total Statutory Appropriations

298,000

Transfers

Transfers from Other Organizations

| | | |
|--|---------|----------------|
| From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus | Vote 5a | 214,386 |
|--|---------|----------------|

| Internal Transfers | | |
|--|----------|--------------------|
| Internal reallocation of resources from contributions (\$300,000) to the Innovative Solutions Canada grant for the Innovative Solutions Canada Program | Vote 10a | ..... |
| Internal reallocation of resources from the Grant to the Internal Trade Secretariat Corporation (\$175,000) and contributions (\$500,000) to the Grant to the International Telecommunications Union, Geneva, Switzerland to address currency fluctuations | Vote 10a | ..... |
| Internal reallocation of resources to support investments in capital projects | Vote 1a | (173,610) |
| | Vote 5a | 173,610 |
| Total |  | ..... |
| Internal reallocation of resources to increase the Grant to the Radio Advisory Board of Canada | Vote 1a | (26,000) |
| | Vote 10a | 26,000 |
| Total |  | ..... |
| Total Transfers | | 214,386 |
| Total Budgetary | | 159,328,797 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|-------------------|--|-------------------|
| Grants | | | |
| Grant to the International Telecommunication Union, Geneva, Switzerland | 4,808,000 | 675,000 | 5,483,000 |
| Grant under the Innovative Solutions Canada program | 700,000 | 300,000 | 1,000,000 |
| Grant to the Radio Advisory Board of Canada | 85,000 | 26,000 | 111,000 |
| Contributions | | | |
| Contributions under the Strategic Innovation Fund | 294,042,835 | 139,242,926 | 433,285,761 |
| Contributions under the Connecting Canadians Program | 14,738,395 | 12,731,791 | 27,470,186 |
| Contributions under the CanCode program | 29,009,135 | 1,160,762 | 30,169,897 |
| Contributions under the Affordable Access Initiative | 2,428,439 | 731,837 | 3,160,276 |

Department of Justice

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 280,872,333 | ..... | 2,930,431 | 283,802,764 |
| 5a Grants and contributions | 404,557,296 | ..... | 2,050,000 | 406,607,296 |
| Total Voted | 685,429,629 | ..... | 4,980,431 | 690,410,060 |
| Total Statutory | 69,560,097 | ..... | 443,709 | 70,003,806 |
| Total Budgetary Expenditures | 754,989,726 | ..... | 5,424,140 | 760,413,866 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 2,420,160 |
| | Vote 5a | 400,000 |
| Total | | 2,820,160 |
| Funding to address the needs of vulnerable victims of crime | Vote 5a | 1,650,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 510,271 |
| Total Voted Appropriations | | 4,980,431 |
| Total Statutory Appropriations | | 443,709 |
| Total Budgetary | | 5,424,140 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|----------------------|--|----------------------|
| Grants | | | |
| Grants from the Victims Fund | 3,250,000 | 500,000 | 3,750,000 |
| Contributions | | | |
| Contributions from the Victims Fund | 24,487,265 | 1,150,000 | 25,637,265 |
| Contributions under the Special Advocates Program | ..... | 250,000 | 250,000 |
| Contributions under the State-Funded Counsel Component of the Legal Aid Program | 3,650,000 | 150,000 | 3,800,000 |

Department of National Defence

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 15,630,416,828 | (50,665,361) | 56,276,610 | 15,636,028,077 |
| 5a Capital expenditures | 3,761,023,833 | (11,381,536) | 313,034,460 | 4,062,676,757 |
| 10a Grants and contributions | 176,719,317 | (11,000,000) | 24,183,114 | 189,902,431 |
| 15a Debt write-off | ..... | 15,380 | 1 | 15,381 |
| 20a Debt forgiveness | ..... | 173 | 1 | 174 |
| Total Voted | 19,568,159,978 | (73,031,344) | 393,494,186 | 19,888,622,820 |
| Total Statutory | 1,202,283,005 | (163,853) | ..... | 1,202,119,152 |
| Total Budgetary Expenditures | 20,770,442,983 | (73,195,197) | 393,494,186 | 21,090,741,972 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|--------------------|
| Funding for capital investments in support of Strong, Secure, Engaged | Vote 5a | 282,245,589 |
| Funding to maintain and upgrade federal infrastructure assets | Vote 1a | 7,609,169 |
| | Vote 5a | 30,788,871 |
| Total | | 38,398,040 |
| Funding for the North Atlantic Treaty Organization | Vote 10a | 24,183,114 |
| Funding for the implementation of the LGBT Purge class action final settlement agreement (horizontal item) | Vote 1a | 21,980,000 |
| Funding for Canadian Armed Forces health benefits | Vote 1a | 17,300,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 3,090,753 |
| Funding for interim auxiliary oiler replenishment ship lease | Vote 1a | 3,000,000 |
| Funding for the innovation for defence excellence and security program | Vote 1a | 2,460,854 |
| Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item) | Vote 1a | 835,834 |
| Funding to authorize the inclusion and adjustment of an authority embedded in vote wording | Vote 15a | 1 |
| | Vote 20a | 1 |
| Total | | 2 |
| Total Voted Appropriations | | 393,494,186 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From Social Sciences and Humanities Research Council to the Department of National Defence for research undertaken at the Royal Military College of Canada | Vote 1a | 805,857 |

| | | |
|---|----------|--------------------|
| From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies | Vote 1a | 755,152 |
| From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada | Vote 1a | 369,120 |
| Internal Transfers | | |
| Internal reallocation of resources from grants and contributions for operating costs of the Innovation for Defence Excellence and Security program | Vote 1a | 11,000,000 |
| | Vote 10a | (11,000,000) |
| Total |  | ..... |
| Internal reallocation of resources from operating expenditures to write off unrecoverable debts | Vote 1a | (15,380) |
| | Vote 15a | 15,380 |
| Total |  | ..... |
| Internal reallocation of resources from operating expenditures for debt forgiveness | Vote 1a | (173) |
| | Vote 20a | 173 |
| Total |  | ..... |
| Transfers to Other Organizations | | |
| From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research projects | Vote 1a | (20,000) |
| From the Department of National Defence to the Department of Indian Affairs and Northern Development for the support costs related to the former Camp Ipperwash | Vote 1a | (48,596) |
| From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus | Vote 5a | (152,650) |
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (188,438) |
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | (53,651) |
| | Vote 5a | (362,621) |
| Total | | (416,272) |
| From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services on-reserve | Vote 1a | (787,991) |
| From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1a | (2,366,643) |
| From the Department of National Defence to the Department of Natural Resources for the operating costs of the Polar Continental Shelf Program in Resolute | Vote 1a | (2,551,318) |
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 5a | (2,791,292) |
| From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research projects | Vote 1a | (3,763,300) |
| From the Department of National Defence to Shared Services Canada to provide information technology infrastructure and equipment for the Carling Campus in Ottawa | Vote 5a | (8,074,973) |

| | | |
|--|---------|---------------------|
| From the Department of National Defence to the Department of Foreign Affairs, Trade and Development in support of the Middle East Strategy | Vote 1a | (53,800,000) |
| Total Budgetary | | 320,298,989 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|--------------------------|---|--------------------------|
| Contributions | | | |
| North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs) | 104,907,000 | 24,183,114 | 129,090,114 |

Department of Natural Resources

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 563,883,780 | 5,896,975 | 11,309,734 | 581,090,489 |
| 5a Capital expenditures | 30,946,964 | 425,000 | 700,000 | 32,071,964 |
| 10a Grants and contributions | 438,470,419 | 100,000 | 250,000 | 438,820,419 |
| Total Voted | 1,033,301,163 | 6,421,975 | 12,259,734 | 1,051,982,872 |
| Total Statutory | 467,563,098 | ..... | 627,963 | 468,191,061 |
| Total Budgetary Expenditures | 1,500,864,261 | 6,421,975 | 12,887,697 | 1,520,173,933 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 9,965,690 |
| | Vote 5a | 700,000 |
| | Vote 10a | 250,000 |
| Total | | 10,915,690 |

| | | |
|--|---------|----------------|
| Funding to settle Soldier Settlement Board mineral rights and implement a transfer agreement with Manitoba | Vote 1a | 872,670 |
|--|---------|----------------|

| | | |
|---|---------|----------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 471,374 |
|---|---------|----------------|

| | | |
|-----------------------------------|--|-------------------|
| Total Voted Appropriations | | 12,259,734 |
|-----------------------------------|--|-------------------|

| | | |
|---------------------------------------|--|----------------|
| Total Statutory Appropriations | | 627,963 |
|---------------------------------------|--|----------------|

Transfers

Transfers from Other Organizations

| | | |
|---|---------|------------------|
| From the Department of National Defence to the Department of Natural Resources for the operating costs of the Polar Continental Shelf Program in Resolute | Vote 1a | 2,551,318 |
|---|---------|------------------|

| | | |
|---|---------|------------------|
| From Canadian High Arctic Research Station to the Department of Natural Resources for fixed costs associated with the coordination of terrestrial field logistics | Vote 1a | 1,704,000 |
|---|---------|------------------|

| | | |
|--|---------|------------------|
| From the Department of Indian Affairs and Northern Development to the Department of Natural Resources to implement the First Nations Land Management Act | Vote 1a | 1,640,595 |
|--|---------|------------------|

| | | |
|---|---------|----------------|
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 5a | 425,000 |
|---|---------|----------------|

| | | |
|---|---------|----------------|
| From the Department of the Environment to the Department of Natural Resources for scientific research through the Polar Continental Shelf Program | Vote 1a | 358,000 |
|---|---------|----------------|

| | | |
|---|----------|----------------|
| From the Department of Infrastructure Canada to the Department of Natural Resources for the Climate Change Adaptation Program | Vote 10a | 100,000 |
|---|----------|----------------|

| | | |
|---|---------|-------------------|
| From the Department of Transport Canada to the Department of Natural Resources to support continued participation in the Federal Geospatial Platform | Vote 1a | 60,000 |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | (8,000) |
| From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad | Vote 1a | (408,938) |
| Total Transfers | | 6,421,975 |
| Total Budgetary | | 19,309,672 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|--------------------------|---|--------------------------|
| Contributions | | | |
| Indigenous Participation in Dialogues Contribution Program | ..... | 250,000 | 250,000 |
| Contributions in support of Climate Change Adaptation | 5,900,000 | 100,000 | 6,000,000 |

Department of Public Safety and Emergency Preparedness

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 147,309,901 | (184,063) | 7,370,883 | 154,496,721 |
| 5a Grants and contributions | 1,007,864,906 | (50,287,177) | 28,312,659 | 985,890,388 |
| Total Voted | 1,155,174,807 | (50,471,240) | 35,683,542 | 1,140,387,109 |
| Total Statutory | 15,873,374 | ..... | 550,843 | 16,424,217 |
| Total Budgetary Expenditures | 1,171,048,181 | (50,471,240) | 36,234,385 | 1,156,811,326 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------------|
| Funding to take action against gun and gang violence (horizontal item) | Vote 1a | 1,396,423 |
| | Vote 5a | 18,362,659 |
| Total | | 19,759,082 |
| Funding for infrastructure projects in Indigenous communities (horizontal item) | Vote 1a | 2,052,368 |
| | Vote 5a | 9,950,000 |
| Total | | 12,002,368 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 2,000,000 |
| Funding to enhance the national security framework | Vote 1a | 1,421,268 |
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 371,546 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 129,278 |
| Total Voted Appropriations | | 35,683,542 |
| Total Statutory Appropriations | | 550,843 |
| Transfers | | |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (184,063) |
| From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service | Vote 5a | (50,287,177) |
| Total Transfers | | (50,471,240) |
| Total Budgetary | | (14,236,855) |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|------------------------------|---|------------------------------|
| Contributions | | | |
| Gun and Gang Violence Action Fund | | 18,362,659 | 18,362,659 |
| Funding for First Nation and Inuit policing facilities | | 9,950,000 | 9,950,000 |

Department of Public Works and Government Services

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 2,075,079,554 | (493,620) | 61,110,968 | 2,135,696,902 |
| 5 Capital expenditures | 1,283,380,408 | ..... | ..... | 1,283,380,408 |
| Total Voted | 3,358,459,962 | (493,620) | 61,110,968 | 3,419,077,310 |
| Total Statutory | 116,680,291 | ..... | 297,425 | 116,977,716 |
| Total Budgetary Expenditures | 3,475,140,253 | (493,620) | 61,408,393 | 3,536,055,026 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the Build in Canada Innovation Program | Vote 1a | 39,507,148 |
| Funding to continue support for the Government of Canada's pay system | Vote 1a | 11,800,000 |
| Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item) | Vote 1a | 5,500,000 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 2,500,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 1,803,820 |
| Total Voted Appropriations | | 61,110,968 |
| Total Statutory Appropriations | | 297,425 |

Transfers

| | | |
|---|---------|-------------------|
| Transfers from Other Organizations | | |
| From the Department of Fisheries and Oceans to the Department of Public Works and Government Services for the transfer of administration of land located at Hudson Way and Agency Drive in Dartmouth, Nova Scotia | Vote 1a | 261,532 |
| Transfers to Other Organizations | | |
| From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies | Vote 1a | (755,152) |
| Total Transfers | | (493,620) |
| Total Budgetary | | 60,914,773 |

Department of the Environment

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 828,903,411 | (8,023,200) | 15,194,014 | 836,074,225 |
| 5 Capital expenditures | 91,630,043 | ..... | ..... | 91,630,043 |
| 10a Grants and contributions | 622,790,182 | 4,870,875 | 5,978,689 | 633,639,746 |
| Total Voted | 1,543,323,636 | (3,152,325) | 21,172,703 | 1,561,344,014 |
| Total Statutory | 90,950,825 | ..... | 1,777,400 | 92,728,225 |
| Total Budgetary Expenditures | 1,634,274,461 | (3,152,325) | 22,950,103 | 1,654,072,239 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 7,112,111 |
| | Vote 10a | 950,000 |
| Total | | 8,062,111 |
| Funding for the Indigenous Guardians program (Budget 2017) | Vote 1a | 1,300,698 |
| | Vote 10a | 4,028,689 |
| Total | | 5,329,387 |
| Funding to develop the federal carbon pollution pricing system (horizontal item) | Vote 1a | 3,942,555 |
| Funding to protect Canada's nature, parks and wild spaces (Budget 2018) (horizontal item) | Vote 1a | 668,812 |
| | Vote 10a | 1,000,000 |
| Total | | 1,668,812 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 1,400,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 769,838 |
| Total Voted Appropriations | | 21,172,703 |
| Total Statutory Appropriations | | 1,777,400 |
| Transfers | | |
| Internal Transfers | | |
| Internal reallocation of resources from contributions (\$550,000) to the Grant under the Innovative Solutions Canada program | Vote 10a | ..... |
| Internal reallocation of resources to support the Canadian Centre for Climate Services in providing enhanced climate information to Canadians | Vote 1a | (600,000) |
| | Vote 10a | 600,000 |
| Total |  | ..... |

| | | |
|--|----------|--------------------|
| Internal reallocation of resources from contributions (\$2,473,065) to Grants in support of Taking Action on Clean Growth and Climate Change | Vote 10a | ..... |
| Internal reallocation of resources to support commitments related to the G7 Ocean Plastics Charter and the Global Commission on Adaptation | Vote 1a | (5,500,000) |
| | Vote 10a | 5,500,000 |
| Total |  | ..... |
| Transfers to Other Organizations | | |
| From the Department of the Environment to the Department of Foreign Affairs, Trade and Development to support the North American Platform Program Partnership | Vote 1a | (160,000) |
| From the Department of the Environment to Natural Sciences and Engineering Research Council to support research at the Polar Environment Atmospheric Research Laboratory on Ellesmere Island | Vote 1a | (337,500) |
| From the Department of the Environment to the Department of Natural Resources for scientific research through the Polar Continental Shelf Program | Vote 1a | (358,000) |
| From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of projects under the Canada-United States Great Lakes Water Quality Agreement | Vote 1a | (1,067,700) |
| From the Department of the Environment to the Department of Fisheries and Oceans to deliver projects for aquatic species at risk for the Habitat Stewardship Program for Species at Risk and the Aboriginal Fund for Species at Risk | Vote 10a | (1,229,125) |
| Total Transfers | | (3,152,325) |
| Total Budgetary | | 19,797,778 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|-------------------|--|-------------------|
| Grants | | | |
| Grants in support of Taking Action on Clean Growth and Climate Change | ..... | 2,473,065 | 2,473,065 |
| Grant under the Innovative Solutions Canada program | 50,000 | 550,000 | 600,000 |
| Contributions | | | |
| Contributions in support of Taking Action on Clean Growth and Climate Change | ..... | 4,950,000 | 4,950,000 |
| Contributions in support of Conserving Nature | ..... | 4,028,689 | 4,028,689 |
| Contributions in support of the Canada Nature Fund | ..... | 1,000,000 | 1,000,000 |
| Contributions in support of the Impact Assessment and Regulatory System | ..... | 950,000 | 950,000 |
| Contributions in support of Weather and Environmental Services for Canadians | 3,765,093 | 600,000 | 4,365,093 |
| Contributions in support of Biodiversity – Wildlife and Habitat | 30,741,565 | 22,775 | 30,764,340 |

Department of Transport

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 739,022,395 | (985,586) | 10,927,693 | 748,964,502 |
| 5a Capital expenditures | 163,328,798 | ..... | 1,438,265 | 164,767,063 |
| 10a Grants and contributions – Efficient Transportation System | 413,110,138 | ..... | 6,049,065 | 419,159,203 |
| 15a Grants and contributions – Green and Innovative Transportation System | 41,601,775 | ..... | 3,131,670 | 44,733,445 |
| 20a Grants and contributions – Safe and Secure Transportation System | 27,772,681 | ..... | 10,549,935 | 38,322,616 |
| Total Voted | 1,384,835,787 | (985,586) | 32,096,628 | 1,415,946,829 |
| Total Statutory | 225,556,842 | ..... | 840,813 | 226,397,655 |
| Total Budgetary Expenditures | 1,610,392,629 | (985,586) | 32,937,441 | 1,642,344,484 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|-------------------|
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | 5,955,318 |
| | Vote 5a | 1,438,265 |
| | Vote 15a | 3,000,000 |
| Total | | 10,393,583 |
| Funding for the Rail Safety Improvement Program | Vote 20a | 7,026,378 |
| Funding for the proceeds of sale from disposition of real property | Vote 1a | 4,852,601 |
| Funding for the Road Safety Transfer Payment Program | Vote 20a | 3,523,557 |
| Funding for the Airports Capital Assistance Program | Vote 10a | 3,235,735 |
| Funding for the Eastern Canada Ferry Services | Vote 10a | 2,203,676 |
| Funding for the Remote Passenger Rail Program | Vote 10a | 494,136 |
| Funding for the Shore Power Technology for Ports Contribution Program | Vote 15a | 131,670 |
| Funding for Via Rail Canada Inc. fleet renewal for the Quebec City-Windsor Corridor | Vote 1a | 119,774 |
| Funding for the Labrador Coast Airstrips Restoration Program | Vote 10a | 115,518 |
| Total Voted Appropriations | | 32,096,628 |
| Total Statutory Appropriations | | 840,813 |
| Transfers | | |
| Internal Transfers | | |
| Internal reallocation of resource from the grant Community Participation Funding Program (\$1,200,000) to the contribution Program to Protect Canada's Coastlines and Waterways | Vote 15a | ..... |

| | | |
|---|----------|-------------------|
| Internal reallocation of resources from the Contribution to Advance Transportation Innovation (\$85,000) to the Grant funding of the Program to Advance the Transportation Innovation to better reflect planned expenditure requirements in fiscal year 2018-19 | Vote 15a | ..... |
| Internal reallocation of resources from the Program to Protect Canada's Coastlines and Waterways (\$500,000) to the Grant for Innovative Solutions Canada | Vote 15a | ..... |
| Transfers to Other Organizations | | |
| From the Department of Transport Canada to the Department of Natural Resources to support continued participation in the Federal Geospatial Platform | Vote 1a | (60,000) |
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (137,586) |
| From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge | Vote 1a | (313,000) |
| From the Department of Transport to Parks Canada Agency to undertake climate risk assessments | Vote 1a | (475,000) |
| Total Transfers | | (985,586) |
| Total Budgetary | | 31,951,855 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|--------------------------|---|--------------------------|
| Grants | | | |
| Rail Safety Improvement Program | 800,000 | 1,426,000 | 2,226,000 |
| Grant for Innovative Solutions Canada | ..... | 500,000 | 500,000 |
| Program to Advance the Transportation Innovation | 75,000 | 85,000 | 160,000 |
| Contributions | | | |
| Rail Safety Improvement Contribution Program | 21,075,000 | 5,600,378 | 26,675,378 |
| Road Safety Transfer Payment Program | 4,442,681 | 3,523,557 | 7,966,238 |
| Airports Capital Assistance Program | 38,000,000 | 3,235,735 | 41,235,735 |
| New Canadian Navigable Waters Act | ..... | 3,000,000 | 3,000,000 |
| Ferry Services Contribution Program | 41,884,680 | 2,203,676 | 44,088,356 |
| Program to Protect Canada's Coastlines and Waterways | 13,600,000 | 1,200,000 | 14,800,000 |
| Remote Passenger Rail Program | ..... | 494,136 | 494,136 |
| Contribution to Support Clean Transportation Program | 404,903 | 131,670 | 536,573 |
| Labrador Coastal Airstrips Restoration Program | 1,000,000 | 115,518 | 1,115,518 |

Department of Veterans Affairs

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,046,581,038 | (24,930,243) | 48,981,752 | 1,070,632,547 |
| 5a Grants and contributions | 3,327,017,000 | 24,930,243 | 1 | 3,351,947,244 |
| Total Voted | 4,373,598,038 | ..... | 48,981,753 | 4,422,579,791 |
| Total Statutory | 31,492,862 | ..... | 2,636,260 | 34,129,122 |
| Total Budgetary Expenditures | 4,405,090,900 | ..... | 51,618,013 | 4,456,708,913 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the implementation of Pension for Life for members and Veterans | Vote 1a | 48,498,781 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 302,971 |
| Funding related to government advertising programs (horizontal item) | Vote 1a | 180,000 |
| Funding to authorize the listing and adjustment of grants | Vote 5a | 1 |
| Total Voted Appropriations | | 48,981,753 |
| Total Statutory Appropriations | | 2,636,260 |
| Transfers | | |
| Internal Transfers | | |
| Internal reallocation of resources for the centennial commemoration of the end of the First World War | Vote 1a | (250,000) |
| | Vote 5a | 250,000 |
| Total |  | ..... |
| Internal reallocation of resources for demand driven programs and services which provide support for eligible Veterans and their families | Vote 1a | (24,680,243) |
| | Vote 5a | 24,680,243 |
| Total |  | ..... |
| Total Transfers |  | ..... |
| Total Budgetary | | 51,618,013 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--------------------------------------|------------------------------|---|------------------------------|
| Grants | | | |
| Disability Awards and Allowances | 1,042,502,000 | 24,680,244 | 1,067,182,244 |
| Grant for Commemorative Partnerships | 750,000 | 250,000 | 1,000,000 |

Department of Western Economic Diversification

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 37,685,094 | ..... | ..... | 37,685,094 |
| 5a Grants and contributions | 117,773,000 | ..... | 53,521,644 | 171,294,644 |
| Total Voted | 155,458,094 | ..... | 53,521,644 | 208,979,738 |
| Total Statutory | 3,825,014 | ..... | ..... | 3,825,014 |
| Total Budgetary Expenditures | 159,283,108 | ..... | 53,521,644 | 212,804,752 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding to restore rail service to Churchill, Manitoba (This item received funding from TB Vote 5 - Government Contingencies) | Vote 5a | 45,300,000 |
| Funding for new technology and innovation projects in Manitoba's aerospace sector | Vote 5a | 5,000,000 |
| Reinvestment of receipts from repayable contributions to increase economic development activities | Vote 5a | 3,221,644 |
| Total Voted Appropriations | | 53,521,644 |
| Total Budgetary | | 53,521,644 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|----------------------|--|----------------------|
| Contributions | | | |
| Contributions for the Western Diversification Program | 72,716,678 | 53,521,644 | 126,238,322 |

Federal Economic Development Agency for Southern Ontario

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Operating expenditures | 26,037,634 | ..... | 99,196 | 26,136,830 |
| 5 Grants and contributions | 184,188,390 | ..... | ..... | 184,188,390 |
| Total Voted | 210,226,024 | ..... | 99,196 | 210,325,220 |
| Total Statutory | 2,788,550 | ..... | ..... | 2,788,550 |
| Total Budgetary Expenditures | 213,014,574 | ..... | 99,196 | 213,113,770 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
|---|---------|---------------|

| | | |
|-----------------------------------|--|---------------|
| Total Voted Appropriations | | 99,196 |
|-----------------------------------|--|---------------|

| | | |
|------------------------|--|---------------|
| Total Budgetary | | 99,196 |
|------------------------|--|---------------|

House of Commons

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 347,004,325 | ..... | 15,906,585 | 362,910,910 |
| Total Voted | 347,004,325 | ..... | 15,906,585 | 362,910,910 |
| Total Statutory | 160,007,651 | ..... | ..... | 160,007,651 |
| Total Budgetary Expenditures | 507,011,976 | ..... | 15,906,585 | 522,918,561 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|-------------------|
| Funding for the operating budget carry forward | Vote 1a | 15,906,585 |
| Total Voted Appropriations | | 15,906,585 |
| Total Budgetary | | 15,906,585 |

Immigration and Refugee Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 153,814,355 | ..... | 1,809,767 | 155,624,122 |
| Total Voted | 153,814,355 | ..... | 1,809,767 | 155,624,122 |
| Total Statutory | 18,511,390 | ..... | 264,656 | 18,776,046 |
| Total Budgetary Expenditures | 172,325,745 | ..... | 2,074,423 | 174,400,168 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|------------------|
| Funding to support the use and protection of classified information in immigration proceedings (horizontal item) | Vote 1a | 1,293,320 |
| Funding for the 2018-2020 Immigration Levels Plan (horizontal item) | Vote 1a | 387,169 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 129,278 |
| Total Voted Appropriations | | 1,809,767 |
| Total Statutory Appropriations | | 264,656 |
| Total Budgetary | | 2,074,423 |

International Development Research Centre

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Payments to the Centre | 139,338,189 | 1,000,000 | ..... | 140,338,189 |
| Total Budgetary Expenditures | 139,338,189 | 1,000,000 | ..... | 140,338,189 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

| | | |
|--|---------|------------------|
| From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to International Development Research Centre for the Rapid Research Fund for Ebola Virus Disease Outbreaks | Vote 1a | 1,000,000 |
|--|---------|------------------|

| | |
|------------------------|------------------|
| Total Transfers | 1,000,000 |
|------------------------|------------------|

| | |
|------------------------|------------------|
| Total Budgetary | 1,000,000 |
|------------------------|------------------|

International Joint Commission (Canadian Section)

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 11,699,295 | ..... | 963,264 | 12,662,559 |
| Total Voted | 11,699,295 | ..... | 963,264 | 12,662,559 |
| Total Statutory | 617,906 | ..... | ..... | 617,906 |
| Total Budgetary Expenditures | 12,317,201 | ..... | 963,264 | 13,280,465 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|----------------|
| Funding for water management studies in shared Canada/U.S. water basins | Vote 1a | 963,264 |
| Total Voted Appropriations | | 963,264 |
| Total Budgetary | | 963,264 |

National Arts Centre Corporation

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Payments to the Corporation for operating expenditures | 35,258,623 | 150,000 | ..... | 35,408,623 |
| Total Budgetary Expenditures | 35,258,623 | 150,000 | ..... | 35,408,623 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

| | | |
|--|---------|----------------|
| From the Department of Canadian Heritage to National Arts Centre Corporation for the 2019 edition of the biennial event "Zones théâtrales", which showcases professional theatre from Canadian francophone communities | Vote 1a | 150,000 |
|--|---------|----------------|

| | |
|------------------------|----------------|
| Total Transfers | 150,000 |
|------------------------|----------------|

| | |
|------------------------|----------------|
| Total Budgetary | 150,000 |
|------------------------|----------------|

National Energy Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 71,308,710 | ..... | 7,066,675 | 78,375,385 |
| Total Voted | 71,308,710 | ..... | 7,066,675 | 78,375,385 |
| Total Statutory | 7,765,619 | ..... | 934,512 | 8,700,131 |
| Total Budgetary Expenditures | 79,074,329 | ..... | 8,001,187 | 87,075,516 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding to transition to new impact assessment and regulatory processes (horizontal item) | Vote 1a | <u>7,066,675</u> |
|---|---------|------------------|

| | | |
|-----------------------------------|--|------------------|
| Total Voted Appropriations | | 7,066,675 |
|-----------------------------------|--|------------------|

| | | |
|---------------------------------------|--|----------------|
| Total Statutory Appropriations | | 934,512 |
|---------------------------------------|--|----------------|

| | | |
|------------------------|--|------------------|
| Total Budgetary | | 8,001,187 |
|------------------------|--|------------------|

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|-----------------------------|----------------------|--|----------------------|
| Contributions | | | |
| Participant Funding Program | 1,364,067 | 750,000 | 2,114,067 |

National Film Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|---------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 76,772,000 | ..... | 99,196 | 76,871,196 |
| Total Budgetary Expenditures | 76,772,000 | ..... | 99,196 | 76,871,196 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

National Research Council of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 445,656,235 | ..... | ..... | 445,656,235 |
| 5a Capital expenditures | 81,048,432 | 608,871 | ..... | 81,657,303 |
| 10a Grants and contributions | 512,679,820 | ..... | 4,927,922 | 517,607,742 |
| Total Voted | 1,039,384,487 | 608,871 | 4,927,922 | 1,044,921,280 |
| Total Statutory | 230,683,498 | ..... | ..... | 230,683,498 |
| Total Budgetary Expenditures | 1,270,067,985 | 608,871 | 4,927,922 | 1,275,604,778 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|------------------|
| Funding for the Industrial Research Assistance Program | Vote 10a | 4,927,922 |
|--|----------|------------------|

Total Voted Appropriations

4,927,922

Transfers

Transfers from Other Organizations

| | | |
|---|---------|----------------|
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 5a | 610,000 |
|---|---------|----------------|

Internal Transfers

| | | |
|--|----------|-------|
| Internal reallocation of resources from contributions (\$40,000) to the International Affiliations grant | Vote 10a | |
|--|----------|-------|

Transfers to Other Organizations

| | | |
|--|---------|----------------|
| From Canadian Space Agency, Department of National Defence and National Research Council of Canada to the Department of Industry to maintain the Shirleys Bay Campus | Vote 5a | (1,129) |
|--|---------|----------------|

Total Transfers

608,871

Total Budgetary

5,536,793

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|------------------------------|---|------------------------------|
| Grants | | | |
| International Affiliations | 560,000 | 40,000 | 600,000 |
| Contributions | | | |
| Industrial Research Assistance Program – Contributions to Youth Employment Strategy | 15,000,000 | 2,503,709 | 17,503,709 |
| Industrial Research Assistance Program – Contributions to Firms | 158,214,000 | 920,033 | 159,134,033 |
| Industrial Research Assistance Program – Contributions to Organizations | 13,800,000 | 866,241 | 14,666,241 |
| Contributions for the Canada Accelerator and Incubator Program | 17,095,791 | 597,939 | 17,693,730 |

Natural Sciences and Engineering Research Council

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 49,071,410 | ..... | ..... | 49,071,410 |
| 5a Grants | 1,246,295,850 | (456,105) | 1 | 1,245,839,746 |
| Total Voted | 1,295,367,260 | (456,105) | 1 | 1,294,911,156 |
| Total Statutory | 5,450,089 | ..... | ..... | 5,450,089 |
| Total Budgetary Expenditures | 1,300,817,349 | (456,105) | 1 | 1,300,361,245 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|----------|
| Funding to authorize the listing and adjustment of grants | Vote 5a | <u>1</u> |
| Total Voted Appropriations | | 1 |

Transfers

Transfers from Other Organizations

| | | |
|--|---------|------------------|
| From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research projects | Vote 5a | 3,763,300 |
| From the Department of the Environment to Natural Sciences and Engineering Research Council to support research at the Polar Environment Atmospheric Research Laboratory on Ellesmere Island | Vote 5a | 337,500 |
| From Canadian Space Agency to Natural Sciences and Engineering Research Council to fund space science activities during Science Literacy Week 2018 to be held nationwide in September 2018 | Vote 5a | 97,866 |

Transfers to Other Organizations

| | | |
|--|---------|--------------------|
| From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada | Vote 5a | (239,120) |
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies | Vote 5a | (4,415,651) |

| | | |
|------------------------|--|-------------------------|
| Total Transfers | | <u>(456,105)</u> |
| Total Budgetary | | <u>(456,104)</u> |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|-------------------------|------------------------------|---|------------------------------|
| Grants | | | |
| Grants and Scholarships | 890,885,766 | 3,959,546 | 894,845,312 |

Office of Infrastructure of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 103,361,478 | (100,000) | 34,484,247 | 137,745,725 |
| 5a Capital expenditures | 766,979,458 | ..... | 257,522,708 | 1,024,502,166 |
| 10a Grants and contributions | 3,111,503,619 | ..... | 256,150,700 | 3,367,654,319 |
| Total Voted | 3,981,844,555 | (100,000) | 548,157,655 | 4,529,902,210 |
| Total Statutory | 2,178,464,558 | ..... | ..... | 2,178,464,558 |
| Total Budgetary Expenditures | 6,160,309,113 | (100,000) | 548,157,655 | 6,708,366,768 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|--------------------|
| Funding for the New Champlain Bridge Corridor Project | Vote 1a | 34,234,247 |
| | Vote 5a | 257,522,708 |
| Total | | 291,756,955 |
| Funding to assume the P3 Canada Fund commitments of PPP Canada | Vote 1a | 250,000 |
| | Vote 10a | 210,100,000 |
| Total | | 210,350,000 |
| Funding for the Disaster Mitigation and Adaptation Fund (Budget 2017) | Vote 10a | 43,751,700 |
| Funding for the Investing in Canada Infrastructure Program | Vote 10a | 2,299,000 |
| Total Voted Appropriations | | 548,157,655 |
| Transfers | | |
| Transfers to Other Organizations | | |
| From the Department of Infrastructure Canada to the Department of Natural Resources for the Climate Change Adaptation Program | Vote 1a | (100,000) |
| Total Transfers | | (100,000) |
| Total Budgetary | | 548,057,655 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|------------------------------|---|------------------------------|
| Contributions | | | |
| Payments for commitments of P3 Canada Fund of PPP Canada | ..... | 210,100,000 | 210,100,000 |
| Disaster Mitigation and Adaptation Fund | ..... | 43,751,700 | 43,751,700 |
| Investing in Canada Infrastructure Program | 352,955,638 | 2,299,000 | 355,254,638 |

Office of the Correctional Investigator of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 4,752,556 | ..... | 99,196 | 4,851,752 |
| Total Voted | 4,752,556 | ..... | 99,196 | 4,851,752 |
| Total Statutory | 593,325 | ..... | ..... | 593,325 |
| Total Budgetary Expenditures | 5,345,881 | ..... | 99,196 | 5,445,077 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Office of the Director of Public Prosecutions

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|----------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 167,437,039 | (179,974) | 108,510 | 167,365,575 |
| Total Voted | 167,437,039 | (179,974) | 108,510 | 167,365,575 |
| Total Statutory | 19,290,971 | ..... | ..... | 19,290,971 |
| Total Budgetary Expenditures | 186,728,010 | (179,974) | 108,510 | 186,656,546 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|----------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 108,510 |
|---|---------|----------------|

| | | |
|-----------------------------------|--|----------------|
| Total Voted Appropriations | | 108,510 |
|-----------------------------------|--|----------------|

Transfers

Transfers to Other Organizations

| | | |
|--|---------|------------------|
| From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks | Vote 1a | (179,974) |
|--|---------|------------------|

| | | |
|------------------------|--|------------------|
| Total Transfers | | (179,974) |
|------------------------|--|------------------|

| | | |
|------------------------|--|-----------------|
| Total Budgetary | | (71,464) |
|------------------------|--|-----------------|

Parks Canada Agency

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|--|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 1,639,035,281 | 475,000 | 45,031,380 | 1,684,541,661 |
| 5 Payments to the New Parks and Historic Sites Account | 9,007,000 | ..... | ..... | 9,007,000 |
| Total Voted | 1,648,042,281 | 475,000 | 45,031,380 | 1,693,548,661 |
| Total Statutory | 210,847,620 | ..... | 132,140 | 210,979,760 |
| Total Budgetary Expenditures | 1,858,889,901 | 475,000 | 45,163,520 | 1,904,528,421 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding to purchase real property within Bruce Peninsula National Park (Budget 2018) | Vote 1a | 21,000,000 |
| Funding to protect Canada's nature, parks and wild spaces (Budget 2018) (horizontal item) | Vote 1a | 14,781,872 |
| Funding for the Trans Canada Trail, to enhance and maintain The Great Trail (Budget 2017) | Vote 1a | 7,500,000 |
| Funding to advance reconciliation on Indigenous and treaty rights issues (horizontal item) | Vote 1a | 1,076,222 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 673,286 |
| Total Voted Appropriations | | 45,031,380 |
| Total Statutory Appropriations | | 132,140 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From the Department of Transport to Parks Canada Agency to undertake climate risk assessments | Vote 1a | 475,000 |
| Total Transfers | | 475,000 |
| Total Budgetary | | 45,638,520 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|------------------------------|--|------------------------------|
| Grants | | | |
| Grant to the Dehcho First Nations | ..... | 7,000,000 | 7,000,000 |
| Contributions | | | |
| Support to the Great Trail | ..... | 7,500,000 | 7,500,000 |
| Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals | 5,639,324 | 3,007,333 | 8,646,657 |

Parliamentary Protective Service

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 76,663,760 | ..... | 7,127,658 | 83,791,418 |
| Total Voted | 76,663,760 | ..... | 7,127,658 | 83,791,418 |
| Total Statutory | 6,784,000 | ..... | 502,057 | 7,286,057 |
| Total Budgetary Expenditures | 83,447,760 | ..... | 7,629,715 | 91,077,475 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|------------------|
| Funding for security on Parliament Hill | Vote 1a | <u>7,127,658</u> |
| Total Voted Appropriations | | 7,127,658 |
| Total Statutory Appropriations | | 502,057 |
| Total Budgetary | | 7,629,715 |

Parole Board of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|---------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 44,773,738 | ..... | 99,196 | 44,872,934 |
| Total Voted | 44,773,738 | ..... | 99,196 | 44,872,934 |
| Total Statutory | 5,678,702 | ..... | ..... | 5,678,702 |
| Total Budgetary Expenditures | 50,452,440 | ..... | 99,196 | 50,551,636 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
|---|---------|---------------|

| | |
|-----------------------------------|---------------|
| Total Voted Appropriations | 99,196 |
|-----------------------------------|---------------|

| | |
|------------------------|---------------|
| Total Budgetary | 99,196 |
|------------------------|---------------|

Patented Medicine Prices Review Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 14,039,918 | ..... | 99,196 | 14,139,114 |
| Total Voted | 14,039,918 | ..... | 99,196 | 14,139,114 |
| Total Statutory | 1,181,921 | ..... | ..... | 1,181,921 |
| Total Budgetary Expenditures | 15,221,839 | ..... | 99,196 | 15,321,035 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Privy Council Office

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 157,613,415 | ..... | 57,692,954 | 215,306,369 |
| Total Voted | 157,613,415 | ..... | 57,692,954 | 215,306,369 |
| Total Statutory | 16,076,450 | ..... | 2,730,151 | 18,806,601 |
| Total Budgetary Expenditures | 173,689,865 | ..... | 60,423,105 | 234,112,970 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|-------------------|
| Funding for the National Inquiry into Missing and Murdered Indigenous Women and Girls | Vote 1a | 46,958,741 |
| Funding to support ministers for which Privy Council Office has responsibility | Vote 1a | 6,180,655 |
| Funding for the management and oversight of Governor in Council appointments | Vote 1a | 3,882,746 |
| Funding to strengthen physical security of systems and buildings | Vote 1a | 571,616 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 57,692,954 |
| Total Statutory Appropriations | | 2,730,151 |
| Total Budgetary | | 60,423,105 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|----------------------|--|----------------------|
| Contributions | | | |
| National Inquiry into Missing and Murdered Indigenous Women and Girls | | 15,400,000 | 15,400,000 |

Public Health Agency of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 344,965,296 | (3,020,939) | 2,436,284 | 344,380,641 |
| 5a Capital expenditures | 6,190,839 | 1,735,000 | ..... | 7,925,839 |
| 10a Grants and contributions | 286,843,231 | 765,000 | 4,616,198 | 292,224,429 |
| Total Voted | 637,999,366 | (520,939) | 7,052,482 | 644,530,909 |
| Total Statutory | 42,484,439 | ..... | 137,186 | 42,621,625 |
| Total Budgetary Expenditures | 680,483,805 | (520,939) | 7,189,668 | 687,152,534 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|-----------|
| Funding for the Indigenous Early Learning and Child Care Framework (horizontal item) | Vote 1a | 1,099,761 |
| | Vote 10a | 4,416,198 |

Total **5,515,959**

| | | |
|--|---------|------------------|
| Funding related to government advertising programs (horizontal item) | Vote 1a | 1,000,000 |
|--|---------|------------------|

| | | |
|---|---------|----------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 216,112 |
|---|---------|----------------|

| | | |
|--|----------|----------------|
| Funding for the Infectious Disease and Climate Change Fund | Vote 10a | 200,000 |
|--|----------|----------------|

| | | |
|--|---------|----------------|
| Reinvestment of royalties from intellectual property | Vote 1a | 120,411 |
|--|---------|----------------|

Total Voted Appropriations **7,052,482**

Total Statutory Appropriations **137,186**

Transfers

Transfers from Other Organizations

| | | |
|--|----------|----------------|
| From the Department of Health to Public Health Agency of Canada to support the United Nations Office on Drugs and Crime Working Group on stigma prevention | Vote 10a | 215,000 |
|--|----------|----------------|

| | | |
|---|----------|----------------|
| From the Department of Health to Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Division | Vote 10a | 200,000 |
|---|----------|----------------|

| | | |
|--|---------|----------------|
| From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad | Vote 1a | 141,810 |
|--|---------|----------------|

| | | |
|--|----------|----------------|
| From the Department of Indigenous Services Canada to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect | Vote 10a | 100,000 |
|--|----------|----------------|

| | | |
|--|----------|----------------|
| From the Department of Health to Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control | Vote 10a | 100,000 |
|--|----------|----------------|

| | | |
|--|----------|------------------|
| From the Department of Health to Public Health Agency of Canada to respond to the World Health Organization recommendations on the marketing of unhealthy foods and non-alcoholic beverages to children | Vote 10a | 100,000 |
| From the Department of Health to Public Health Agency of Canada to support the World Health Organization International Electromagnetic Fields Project | Vote 10a | 50,000 |
| Internal Transfers | | |
| Internal reallocation of resources from operating to capital for investments in informatics and scientific equipment | Vote 1a | (1,735,000) |
| | Vote 5a | 1,735,000 |
| Total |  | ..... |
| Transfers to Other Organizations | | |
| From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks | Vote 1a | (22,749) |
| From the Department of Indigenous Services Canada and Public Health Agency of Canada to the Department of Canadian Heritage for the project, "The Spanish Flu in Canada: Behind the Mask" | Vote 1a | (105,000) |
| From Public Health Agency of Canada to Canadian Institutes of Health Research for research on underimmunized and unimmunized populations | Vote 1a | (500,000) |
| From Public Health Agency of Canada to the Department of Indian Affairs and Northern Development for the Métis National Council and each of its Governing Members to gather health data and develop a health strategy | Vote 1a | (800,000) |
| Total Transfers | | (520,939) |
| Total Budgetary | | 6,668,729 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|--------------------------|---|--------------------------|
| Grants | | | |
| Grant to eligible non-profit international organizations in support of their projects or programs on health | 1,280,000 | 665,000 | 1,945,000 |
| Contributions | | | |
| Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families | 32,134,000 | 4,416,198 | 36,550,198 |
| Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration | 50,793,242 | 300,000 | 51,093,242 |

Public Service Commission

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 78,680,187 | ..... | 99,196 | 78,779,383 |
| Total Voted | 78,680,187 | ..... | 99,196 | 78,779,383 |
| Total Statutory | 11,315,589 | ..... | ..... | 11,315,589 |
| Total Budgetary Expenditures | 89,995,776 | ..... | 99,196 | 90,094,972 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Registrar of the Supreme Court of Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|----------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 25,519,163 | ..... | 115,004 | 25,634,167 |
| Total Voted | 25,519,163 | ..... | 115,004 | 25,634,167 |
| Total Statutory | 10,515,324 | ..... | ..... | 10,515,324 |
| Total Budgetary Expenditures | 36,034,487 | ..... | 115,004 | 36,149,491 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Proceeds from parking fees collected

Vote 1a

115,004

Total Voted Appropriations

115,004

Total Budgetary

115,004

Royal Canadian Mounted Police

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 2,640,617,322 | 49,392,420 | 70,086,955 | 2,760,096,697 |
| 5a Capital expenditures | 345,780,598 | 500,000 | 23,130,497 | 369,411,095 |
| 10a Grants and contributions | 253,673,483 | ..... | 19,500,000 | 273,173,483 |
| Total Voted | 3,240,071,403 | 49,892,420 | 112,717,452 | 3,402,681,275 |
| Total Statutory | 466,625,460 | ..... | 643,960 | 467,269,420 |
| Total Budgetary Expenditures | 3,706,696,863 | 49,892,420 | 113,361,412 | 3,869,950,695 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|----------|--------------------|
| Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item) | Vote 1a | 53,295,645 |
| | Vote 5a | 16,583,434 |
| Total | | 69,879,079 |
| Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty | Vote 10a | 19,500,000 |
| Reinvestment of revenues from the sale or transfer of real property | Vote 5a | 5,989,538 |
| Funding to take action against gun and gang violence (horizontal item) | Vote 1a | 4,174,137 |
| | Vote 5a | 257,525 |
| Total | | 4,431,662 |
| Funding for the Migrant Smuggling Prevention Strategy (horizontal item) | Vote 1a | 4,355,824 |
| Funding to maintain operations pending a comprehensive resourcing review | Vote 1a | 3,444,735 |
| Funding to implement and administer a federal framework to legalize and regulate cannabis | Vote 1a | 3,275,419 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 1,109,910 |
| Funding to expand biometric screening in the immigration system (horizontal item) | Vote 5a | 300,000 |
| Funding to build capacity to address drug-impaired driving | Vote 1a | 200,000 |
| Proceeds from criminal record checks related to record suspension applications | Vote 1a | 163,485 |
| Reinvestment of royalties from intellectual property | Vote 1a | 67,800 |
| Total Voted Appropriations | | 112,717,452 |
| Total Statutory Appropriations | | 643,960 |

Transfers

Transfers from Other Organizations

| | | |
|---|---------|--------------------|
| From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service | Vote 1a | 50,287,177 |
| From the Department of National Defence to Atomic Energy of Canada Limited, Canada Border Services Agency, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, National Research Council Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program | Vote 5a | 500,000 |
| From Canada Revenue Agency, Financial Transactions and Reports Analysis Centre of Canada, Public Health Agency of Canada, and Office of the Director of Public Prosecutions to Royal Canadian Mounted Police for the performance of law enforcement records checks | Vote 1a | 402,410 |
| From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge | Vote 1a | 313,000 |
| From the Department of Foreign Affairs, Trade and Development to Canadian Food Inspection Agency, Department of Agriculture and Agri-Food, Public Health Agency of Canada, and Royal Canadian Mounted Police to adjust funding previously provided for departmental staff located at missions abroad | Vote 1a | 184,052 |
| Transfers to Other Organizations | | |
| From Canada Border Services Agency, Canada Revenue Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence, Department of Public Safety and Emergency Preparedness, Department of Transport, Financial Transactions and Reports Analysis Centre of Canada and Royal Canadian Mounted Police to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre | Vote 1a | (94,219) |
| From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the Firearms Act | Vote 1a | (1,700,000) |
| Total Transfers | | 49,892,420 |
| Total Budgetary | | 163,253,832 |

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|---|--------------------------|---|--------------------------|
| Grants | | | |
| To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11) | 235,600,000 | 19,500,000 | 255,100,000 |

Royal Canadian Mounted Police External Review Committee

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 2,914,730 | ..... | 236,162 | 3,150,892 |
| Total Voted | 2,914,730 | ..... | 236,162 | 3,150,892 |
| Total Statutory | 252,583 | ..... | ..... | 252,583 |
| Total Budgetary Expenditures | 3,167,313 | ..... | 236,162 | 3,403,475 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|-----------------------------------|---------|----------------|
| Funding to review appeal cases | Vote 1a | 236,162 |
| Total Voted Appropriations | | 236,162 |
| Total Budgetary | | 236,162 |

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 3,294,747 | ..... | 3,278,218 | 6,572,965 |
| Total Voted | 3,294,747 | ..... | 3,278,218 | 6,572,965 |
| Total Statutory | 199,081 | ..... | ..... | 199,081 |
| Total Budgetary Expenditures | 3,493,828 | ..... | 3,278,218 | 6,772,046 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|------------------|
| Funding for the operational requirements of the National Security and Intelligence Committee of Parliamentarians and its Secretariat | Vote 1a | 3,278,218 |
|--|---------|------------------|

Total Voted Appropriations

| |
|------------------|
| 3,278,218 |
|------------------|

Total Budgetary

| |
|------------------|
| 3,278,218 |
|------------------|

Security Intelligence Review Committee

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 4,804,473 | ..... | 99,196 | 4,903,669 |
| Total Voted | 4,804,473 | ..... | 99,196 | 4,903,669 |
| Total Statutory | 526,343 | ..... | ..... | 526,343 |
| Total Budgetary Expenditures | 5,330,816 | ..... | 99,196 | 5,430,012 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Shared Services Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 1,420,898,780 | 50,931,362 | 96,630,636 | 1,568,460,778 |
| 5a Capital expenditures | 337,663,966 | (41,562,406) | 15,574,413 | 311,675,973 |
| Total Voted | 1,758,562,746 | 9,368,956 | 112,205,049 | 1,880,136,751 |
| Total Statutory | 88,394,936 | 163,853 | 3,239,485 | 91,798,274 |
| Total Budgetary Expenditures | 1,846,957,682 | 9,532,809 | 115,444,534 | 1,971,935,025 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|--------------------|
| Funding to address program integrity issues | Vote 1a | 83,588,259 |
| | Vote 5a | 10,729,403 |
| Total | | 94,317,662 |
| Funding for the 2018-2020 Immigration Levels Plan (horizontal item) | Vote 1a | 9,910,829 |
| | Vote 5a | 4,690,907 |
| Total | | 14,601,736 |
| Funding for the cost of providing core information technology services | Vote 1a | 2,519,573 |
| | Vote 5a | 154,103 |
| Total | | 2,673,676 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 611,975 |
| Total Voted Appropriations | | 112,205,049 |
| Total Statutory Appropriations | | 3,239,485 |
| Transfers | | |
| Transfers from Other Organizations | | |
| From the Department of National Defence to Shared Services Canada to provide information technology infrastructure and equipment for the Carling Campus in Ottawa | Vote 5a | 8,074,973 |
| From Canada Border Services Agency, Department of Agriculture and Agri-Food, Department of Citizenship and Immigration, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services | Vote 1a | 931,362 |
| | Vote 5a | 362,621 |
| Total | | 1,293,983 |

| | | | |
|--|---------|--------------|--------------------|
| Internal Transfers | | | |
| Funding for professional services and maintenance contracts; and continuing increased costs associated with maintaining and operating legacy infrastructure services | Vote 1a | 50,000,000 | |
| | Vote 5a | (50,000,000) | |
| Total |  |  | ..... |
| Total Budgetary | | | 124,977,343 |

Social Sciences and Humanities Research Council

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|-------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Operating expenditures | 30,071,619 | 40,769 | ..... | 30,112,388 |
| 5a Grants | 785,707,669 | 3,293,535 | 1 | 789,001,205 |
| Total Voted | 815,779,288 | 3,334,304 | 1 | 819,113,593 |
| Total Statutory | 3,137,865 | ..... | ..... | 3,137,865 |
| Total Budgetary Expenditures | 818,917,153 | 3,334,304 | 1 | 822,251,458 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|----------|
| Funding to authorize the listing and adjustment of grants | Vote 5a | 1 |
| Total Voted Appropriations | | 1 |

Transfers

Transfers from Other Organizations

| | | |
|--|---------|------------------|
| From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies | Vote 5a | 4,048,325 |
| From the Department of Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation | Vote 1a | 60,000 |
| | Vote 5a | 641,836 |
| Total | | 701,836 |
| From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research projects | Vote 5a | 20,000 |

Transfers to Other Organizations

| | | |
|---|---------|------------------|
| From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada | Vote 5a | (130,000) |
| From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to International Development Research Centre for the Rapid Research Fund for Ebola Virus Disease Outbreaks | Vote 1a | (19,231) |
| | Vote 5a | (480,769) |
| Total | | (500,000) |
| From Social Sciences and Humanities Research Council to the Department of National Defence for research undertaken at the Royal Military College of Canada | Vote 5a | (805,857) |

Total Transfers **3,334,304**

Total Budgetary **3,334,305**

Listing of Transfer Payments

| | Estimates to Date | These Supplementary Estimates (dollars) | Revised Estimates |
|--|------------------------------|---|------------------------------|
| Grants | | | |
| College and Community Innovation Program | 1,000,000 | 4,048,325 | 5,048,325 |
| Grants and Scholarships | 271,802,916 | 51,067 | 271,853,983 |

Statistics Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 433,145,337 | ..... | 7,542,506 | 440,687,843 |
| Total Voted | 433,145,337 | ..... | 7,542,506 | 440,687,843 |
| Total Statutory | 68,854,675 | ..... | ..... | 68,854,675 |
| Total Budgetary Expenditures | 502,000,012 | ..... | 7,542,506 | 509,542,518 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|---------|------------------|
| Funding for the Statistical Survey Operations Settlement | Vote 1a | 7,542,506 |
| Total Voted Appropriations | | 7,542,506 |
| Total Budgetary | | 7,542,506 |

Telefilm Canada

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|---|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Payments to the corporation to be used for the purposes set out in the Telefilm Canada Act | 100,866,729 | ..... | 1,000,000 | 101,866,729 |
| Total Budgetary Expenditures | 100,866,729 | ..... | 1,000,000 | 101,866,729 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Creative Export Strategy (horizontal item)

Vote 1a

1,000,000

Total Voted Appropriations

1,000,000

Total Budgetary

1,000,000

Treasury Board Secretariat

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary | | | | |
| Voted | | | | |
| 1a Program expenditures | 254,807,787 | ..... | 26,629,870 | 281,437,657 |
| 5 Government Contingencies | 687,400,000 | ..... | ..... | 687,400,000 |
| 10a Government-Wide Initiatives | 28,193,000 | ..... | 247,520,000 | 275,713,000 |
| 15a Compensation Adjustments | ..... | ..... | 541,377,556 | 541,377,556 |
| 20 Public Service Insurance | 2,952,919,397 | ..... | ..... | 2,952,919,397 |
| 25 Operating Budget Carry Forward | 352,014,280 | ..... | ..... | 352,014,280 |
| 30 Paylist Requirements | 567,067,364 | ..... | ..... | 567,067,364 |
| 35 Capital Budget Carry Forward | 62,740,984 | ..... | ..... | 62,740,984 |
| 40 Budget Implementation | 4,307,120,397 | ..... | ..... | 4,307,120,397 |
| Total Voted | 9,212,263,209 | ..... | 815,527,426 | 10,027,790,635 |
| Total Statutory | 368,675,290 | ..... | ..... | 368,675,290 |
| Total Budgetary Expenditures | 9,580,938,499 | ..... | 815,527,426 | 10,396,465,925 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|--|----------|--------------------|
| Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments | Vote 15a | 541,377,556 |
| Funding for the implementation of the LGBT Purge class action final settlement agreement (horizontal item) | Vote 10a | 128,020,000 |
| Funding for the Indigenous Early Learning and Child Care Framework (horizontal item) | Vote 10a | 119,500,000 |
| Funding for the Back Office Transformation initiative | Vote 1a | 18,051,280 |
| Funding for the stabilization of the Government of Canada's pay system | Vote 1a | 5,034,131 |
| Funding to settle claims arising from the White class action settlement agreement | Vote 1a | 2,833,525 |
| Funding to complete a comparability study for the Border Services job classification | Vote 1a | 500,000 |
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 210,934 |
| Total Voted Appropriations | | 815,527,426 |
| Total Budgetary | | 815,527,426 |

Veterans Review and Appeal Board

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------------|------------------------------------|
| | | Transfers | Adjustments (dollars) | |
| Budgetary Voted | | | | |
| 1a Program expenditures | 10,056,612 | ..... | 99,196 | 10,155,808 |
| Total Voted | 10,056,612 | ..... | 99,196 | 10,155,808 |
| Total Statutory | 1,319,583 | ..... | ..... | 1,319,583 |
| Total Budgetary Expenditures | 11,376,195 | ..... | 99,196 | 11,475,391 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

| | | |
|---|---------|---------------|
| Funding to address issues in pay administration (Budget 2018) (horizontal item) | Vote 1a | 99,196 |
| Total Voted Appropriations | | 99,196 |
| Total Budgetary | | 99,196 |

Windsor-Detroit Bridge Authority

Organization Summary

| | Authorities To Date | These Supplementary Estimates | | Proposed Authorities To Date |
|-------------------------------------|------------------------|-------------------------------|--------------------|------------------------------------|
| | | Transfers | Adjustments | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1a Payments to the Authority | 195,992,153 | | 283,605,894 | 479,598,047 |
| Total Budgetary Expenditures | 195,992,153 | | 283,605,894 | 479,598,047 |

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

| | | | |
|--|--|---------|--------------------|
| Budgetary Voted Appropriations | | | |
| Funding for the Gordie Howe International Bridge | | Vote 1a | 283,605,894 |
| Total Voted Appropriations | | | 283,605,894 |
| Total Budgetary | | | 283,605,894 |

Supplementary Estimates (A), 2018–19

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2019)

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | ATLANTIC CANADA OPPORTUNITIES AGENCY | | |
| 5a | – The grants listed in any of the Estimates for the fiscal year – Contributions | | 25,537,539 |
| | CANADA MORTGAGE AND HOUSING CORPORATION | | |
| 1a | – Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> | | 7,000,000 |
| | CANADA SCHOOL OF PUBLIC SERVICE | | |
| 1a | – Program expenditures | | 99,196 |
| | CANADIAN AIR TRANSPORT SECURITY AUTHORITY | | |
| 1a | – Payments to the Authority for operating and capital expenditures | | 36,038,397 |
| | CANADIAN DAIRY COMMISSION | | |
| 1a | – Program expenditures | | 99,196 |
| | CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY | | |
| 1a | – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act | | 19,137,411 |
| | CANADIAN FOOD INSPECTION AGENCY | | |
| 1a | – Operating expenditures | 1,177,180 | |
| | – The grants listed in any of the Estimates for the fiscal year – Contributions | | |
| 5a | – Capital expenditures | 7,591,275 | |
| | | | 8,768,455 |
| | CANADIAN GRAIN COMMISSION | | |
| 1a | – Program expenditures | | 99,196 |
| | CANADIAN INSTITUTES OF HEALTH RESEARCH | | |
| 5a | – The grants listed in any of the Estimates for the fiscal year | | 1 |
| | CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY | | |
| 1a | – Operating expenditures | | 99,196 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION | | |
| 1a | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board | | 99,196 |
| | CANADIAN SECURITY INTELLIGENCE SERVICE | | |
| 1a | – Program expenditures | | 13,893,055 |
| | CANADIAN SPACE AGENCY | | |
| 1a | – Operating expenditures | 1,800,000 | |
| 5a | – Capital expenditures | 29,654,327 | |
| | | | 31,454,327 |
| | CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD | | |
| 1a | – Program expenditures | | 2,481,203 |
| | CANADIAN TRANSPORTATION AGENCY | | |
| 1a | – Program expenditures | | 1,671,892 |
| | CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE | | |
| 1a | – Program expenditures | | 99,196 |
| | COMMUNICATIONS SECURITY ESTABLISHMENT | | |
| 1a | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act | | 1,923,668 |
| | COPYRIGHT BOARD | | |
| 1a | – Program expenditures | | 99,196 |
| | CORRECTIONAL SERVICE OF CANADA | | |
| 1a | – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the | | 2,339,766 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i> | | |
| | Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions. | | |
| | COURTS ADMINISTRATION SERVICE | | |
| 1a | – Program expenditures | | 4,588,336 |
| | DEPARTMENT OF AGRICULTURE AND AGRI-FOOD | | |
| 1a | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 23,942,270 | |
| 5a | – Capital expenditures | 4,495,859 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year – Contributions | 1,000,000 | |
| | | | 29,438,129 |
| | DEPARTMENT OF CANADIAN HERITAGE | | |
| 1a | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of</i> | 6,931,674 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | DEPARTMENT OF CANADIAN HERITAGE – <i>Concluded</i> | | |
| 5a | <i>Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions | 25,500,000 | |
| | | | 32,431,674 |
| | DEPARTMENT OF CITIZENSHIP AND IMMIGRATION | | |
| 1a | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 7,113,949 | |
| 5a | – Capital expenditures | 8,666,837 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services | 53,000,000 | |
| | | | 68,780,786 |
| | DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT | | |
| 1a | – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 13,099,162 | |
| 5a | – The grants listed in any of the Estimates for the fiscal year – Contributions | 54,346,204 | |
| | | | 67,445,366 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | DEPARTMENT OF FINANCE | | |
| 1a | <ul style="list-style-type: none"> – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 3,146,796 | |
| 10a | <ul style="list-style-type: none"> – Pursuant to subsection 14(1) of the <i>Canadian Securities Regulation Regime Transition Office Act</i>, the aggregate amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office is not to exceed \$107,500,000 | 1 | |
| | DEPARTMENT OF FISHERIES AND OCEANS | | 3,146,797 |
| 1a | <ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 36,799,816 | |
| 5a | <ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels | 883,499,828 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i> | | |
| 10a | – The grants listed in any of the Estimates for the fiscal year – Contributions | 57,947,049 | |
| | | | 978,246,693 |
| | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT | | |
| 1a | – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) trade and education fairs; (b) departmental publications; and (c) the following services: (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 25,862,186 | |
| 5a | – Capital expenditures | 1,137,013 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to: international security, international development and global peace | 271,619,430 | |
| 15a | – Payments made (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines | 18,020,000 | |
| | | | 316,638,629 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | DEPARTMENT OF HEALTH | | |
| 1a | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 7,196,232 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services | 7,349,730 | |
| | | | 14,545,962 |
| | DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT | | |
| 1a | – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 301,966,236 | |
| 5a | – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development – Expenditures on buildings, works, land and equipment that are on other than federal property | 9,877,924 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| 10a | DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions | 1,374,412,013 | 1,686,256,173 |
| 1a | DEPARTMENT OF INDIGENOUS SERVICES CANADA – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 86,242,640 | |
| 5a | – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures | 150,000 | 1,223,619,139 |
| 10a | – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services | 1,137,226,499 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | DEPARTMENT OF INDUSTRY | | |
| 1a | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i>, the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 4,149,095 | |
| 10a | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 154,667,316 | 158,816,411 |
| | DEPARTMENT OF JUSTICE | | |
| 1a | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 2,930,431 | |
| 5a | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 2,050,000 | 4,980,431 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF NATIONAL DEFENCE | | |
| 1a | <ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$33,438,160,225 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,906,191,483 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments: <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines. – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 56,276,610 | |
| 5a | – Capital expenditures | 313,034,460 | |
| 10a | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes | 24,183,114 | |
| 15a | <ul style="list-style-type: none"> – The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of seven debts due to Her Majesty in right of Canada amounting to \$15,380 related to <ul style="list-style-type: none"> (a) advances to members of the Canadian Forces and members of visiting forces; (b) standing advances for military purposes; and (c) funds lost | 1 | |
| 20a | – The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of a debt due to Her Majesty in Right of Canada in the amount of \$173 related to an advance to a member of the Canadian Forces | 1 | |
| | | | 393,494,186 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | DEPARTMENT OF NATURAL RESOURCES | | |
| 1a | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 11,309,734 | |
| 5a | – Capital expenditures | 700,000 | |
| 10a | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 250,000 | |
| | | | 12,259,734 |
| | DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS | | |
| 1a | <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 7,370,883 | |
| 5a | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 28,312,659 | |
| | | | 35,683,542 |
| | DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES | | |
| 1a | <ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> | | 61,110,968 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|------------|
| | <p>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i></p> <p><i>Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> | | |
| | <p>DEPARTMENT OF THE ENVIRONMENT</p> | | |
| 1a | <p>– Operating expenditures</p> <p>– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including</p> <p>(a) research, analysis and scientific services;</p> <p>(b) hydrometric surveys;</p> <p>(c) regulatory services;</p> <p>(d) monitoring services, including monitoring services with respect to the oil sands;</p> <p>(e) entry fees;</p> <p>(f) permits; and</p> <p>(g) real property services</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> | 15,194,014 | |
| 10a | <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services</p> | 5,978,689 | |
| | | | 21,172,703 |
| | <p>DEPARTMENT OF TRANSPORT</p> | | |
| 1a | <p>– Operating expenditures</p> <p>– Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics</p> <p>– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year</p> | 10,927,693 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | DEPARTMENT OF TRANSPORT – <i>Concluded</i> | | |
| | including from the provision of internal support services under section 29.2 of that Act | | |
| 5a | – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures | 1,438,265 | |
| 10a | Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions | 6,049,065 | |
| 15a | Grants and contributions – Green and Innovative Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions | 3,131,670 | |
| 20a | Grants and contributions – Safe and Secure Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions | 10,549,935 | |
| | | | 32,096,628 |
| | DEPARTMENT OF VETERANS AFFAIRS | | |
| 1a | – Operating expenditures – Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 48,981,752 | |
| 5a | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions | 1 | |
| | | | 48,981,753 |
| | DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION | | |
| 5a | – The grants listed in any of the Estimates for the fiscal year – Contributions | | 53,521,644 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO | | |
| 1a | – Operating expenditures | | 99,196 |
| | HOUSE OF COMMONS | | |
| 1a | – Program expenditures, including payments in respect of the cost of operating Members' constituency offices | | 15,906,585 |
| | – Contributions | | |
| | – Authority to expend revenues that it receives during the fiscal year arising from its activities | | |
| | IMMIGRATION AND REFUGEE BOARD | | |
| 1a | – Program expenditures | | 1,809,767 |
| | INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION) | | |
| 1a | – Program expenditures | | 963,264 |
| | – Expenses of the Canadian Section, including salaries | | |
| | – Expenses of studies, surveys and investigations by the Commission under International References | | |
| | – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement | | |
| | NATIONAL ENERGY BOARD | | |
| 1a | – Program expenditures | | 7,066,675 |
| | – Contributions | | |
| | NATIONAL FILM BOARD | | |
| 1a | – Program expenditures | | 99,196 |
| | NATIONAL RESEARCH COUNCIL OF CANADA | | |
| 10a | – The grants listed in any of the Estimates for the fiscal year | | 4,927,922 |
| | – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory | | |
| | NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL | | |
| 5a | – The grants listed in any of the Estimates for the fiscal year | | 1 |
| | OFFICE OF INFRASTRUCTURE OF CANADA | | |
| 1a | – Operating expenditures | 34,484,247 | |
| 5a | – Capital expenditures | 257,522,708 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year | 256,150,700 | |
| | – Contributions | | |
| | | | 548,157,655 |
| | OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA | | |
| 1a | – Program expenditures | | 99,196 |
| | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | |
| 1a | – Program expenditures | | 108,510 |
| | – Authority, as referred to in to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures | | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|------------|
| | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS – <i>Concluded</i> that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act | | |
| | PARLIAMENTARY PROTECTIVE SERVICE | | |
| 1a | – Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities | | 7,127,658 |
| | PAROLE BOARD OF CANADA | | |
| 1a | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations | | 99,196 |
| | PATENTED MEDICINE PRICES REVIEW BOARD | | |
| 1a | – Program expenditures | | 99,196 |
| | PRIVY COUNCIL OFFICE | | |
| 1a | – Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | | 57,692,954 |
| | PUBLIC HEALTH AGENCY OF CANADA | | |
| 1a | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act | 2,436,284 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year | 4,616,198 | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | PUBLIC HEALTH AGENCY OF CANADA – <i>Concluded</i> | | |
| | – Contributions | | 7,052,482 |
| | PUBLIC SERVICE COMMISSION | | |
| 1a | – Program expenditures | | 99,196 |
| | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act | | |
| | REGISTRAR OF THE SUPREME COURT OF CANADA | | |
| 1a | – Program expenditures | | 115,004 |
| | ROYAL CANADIAN MOUNTED POLICE | | |
| 1a | – Operating expenditures | 70,086,955 | |
| | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act | | |
| 5a | – Capital expenditures | 23,130,497 | |
| 10a | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board | 19,500,000 | |
| | – Contributions | | 112,717,452 |
| | ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE | | |
| 1a | – Program expenditures | | 236,162 |
| | SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS | | |
| 1a | – Program expenditures | | 3,278,218 |
| | SECURITY INTELLIGENCE REVIEW COMMITTEE | | |
| 1a | – Program expenditures | | 99,196 |
| | SHARED SERVICES CANADA | | |
| 1a | – Operating expenditures | 96,630,636 | |
| | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services | | |
| 5a | – Capital expenditures | 15,574,413 | |
| | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that | | |

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | SHARED SERVICES CANADA – <i>Concluded</i> fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> | | 112,205,049 |
| 5a | SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL – The grants listed in any of the Estimates for the fiscal year | | 1 |
| 1a | STATISTICS CANADA – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act | | 7,542,506 |
| 1a | TELEFILM CANADA – Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> | | 1,000,000 |
| 1a | TREASURY BOARD SECRETARIAT – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 26,629,870 | |
| 10a | Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration | 247,520,000 | |
| 15a | Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i> | 541,377,556 | |
| | | | 815,527,426 |
| 1a | VETERANS REVIEW AND APPEAL BOARD – Program expenditures | | 99,196 |

| Vote No. | Items | Amount (\$) | Total (\$) |
|-------------|---|-------------|---------------|
| 1a | <p style="text-align: center;">WINDSOR-DETROIT BRIDGE AUTHORITY</p> – Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement | | 283,605,894 |
| | | | 7,386,030,523 |

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2020)

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|--------------------|
| | CANADA BORDER SERVICES AGENCY | | |
| 1a | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency | 85,051,922 | |
| 5a | – Capital expenditures | 2,185,714 | 87,237,636 |
| | CANADA REVENUE AGENCY | | |
| 1a | – Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> | 25,641,123 | |
| 5a | – Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> | 3,504,239 | 29,145,362 |
| | PARKS CANADA AGENCY | | |
| 1a | – Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies | | 45,031,380 |
| | | | 161,414,378 |