



SUPPLEMENTARY ESTIMATES (A)

Supplementary Estimates (A), 2020–21

For the
Fiscal year ending
March 31, 2021

Canada

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Supplementary Estimates (A), 2020–21

For the
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2020–21 ESTIMATES

Supplementary Estimates (A), 2020–21

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (A), 2020–21 present a total of \$87.0 billion in incremental government spending, including \$6.0 billion to be voted and \$80.9 billion in forecast statutory expenditures. This unprecedented level of spending is driven mainly by the Government’s response to the public health, social and economic impact on Canadians of the COVID-19 global pandemic. These Estimates seek parliamentary approval of \$6.0 billion in new voted spending. The majority of this new spending is for:

- Emergency responses to the COVID-19 pandemic, including medical research, establishing domestic production capacity for personal protective equipment and support for the Canadian Red Cross;
- Economic responses to the pandemic, including support for small and medium-sized businesses, food processing facilities and rural businesses;
- Construction of Joint Support Ships for the Royal Canadian Navy;
- Settlement agreements related to Indian Day Schools and the Sixties Scoop;
- First Nations Child and Family Services; and
- The Disability Insurance Plan for the public service.

Overall, funding requirements for the top 10 organizations account for approximately 76% of the \$6.0 billion in voted spending sought through these Estimates. Of those 10 organizations, these 4 are each seeking more than \$500 million to support their priorities:

- Department of Crown-Indigenous Relations and Northern Affairs (\$764.6 million);
- Department of Indigenous Services (\$753.4 million);
- Department of National Defence (\$743.8 million); and
- Department of Industry (\$627.8 million).

These Estimates show, for information purposes, \$80.9 billion in planned statutory expenditures. Most of these are authorized by Parts 3 and 8 of the *COVID-19 Emergency Response Acts* of March 25 and April 20, 2020. The Minister of Finance is committed to report on a bi-weekly basis to the House of Commons Standing Committee on Finance on the use of these and certain other legislative authorities to support the Government’s response to the COVID-19 pandemic. These Estimates present the best information available to the Secretariat, as of May 29, 2020 for the appropriation-dependent organizations listed in the 2020-21 Main Estimates.

The *Public Health Events of National Concern Payments Act*, which was enacted in Part 3 of the *COVID-19 Emergency Response Act*, provides for many of the Government’s key medical response measures and emergency supports, including:

- Canada Emergency Response Benefit (\$60.0 billion);
- Canada Emergency Student Benefit (\$5.3 billion);
- Canada Emergency Commercial Rent Assistance (\$3.0 billion);
- Additional supports for seniors (\$2.5 billion); and
- Protective gear and medical equipment (\$1.8 billion).

Part 8 of the *COVID-19 Emergency Response Act* amended the *Financial Administration Act* to provide for payments to a province or

territory – or after consulting with a province or territory, an entity – for the purpose of responding to a situation of significant economic and financial distress. These Estimates include almost \$2.0 billion in repayable and non-repayable financial support to clean up orphan and inactive oil and gas wells.

In general, the Estimates focus on the authorities of appropriated organizations to make payments from the Consolidated Revenue Fund. Some of the Government’s COVID-19 response measures are therefore excluded, such as:

- the Business Credit Availability Program and the Canada Emergency Business Account, through the Business Development Bank of Canada and Export Development Canada;
- enhanced benefits provided through the Employment Insurance Operating Account; and
- the Canada Emergency Wage Subsidy, which is implemented through the tax system under the *Income Tax Act*.

General Information

In order to spend money, the government must receive Parliament’s approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament’s consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (A), 2020–21 is the first of three Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government’s incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of statutory expenditures reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organization’s Departmental Reporting Framework; and
- Allocations from Treasury Board Central Votes.

The following terminology is used throughout this document:

- **2018–19 Expenditures** refer to the actual expenditures published in the 2019 Public Accounts (Volume II);
- **2019–20 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A and B of that fiscal year;
- **Previous Estimates to date** refer to amounts reported in the prior Estimates of the current fiscal year, i.e., 2020–21 Main Estimates in this case;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (A);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament’s information.

Summary of Estimates

The Supplementary Estimates (A), 2020–21 provides information in support of voted budgetary expenditures in the amount of \$6.0 billion for a total of \$131.1 billion in 2020–21. This is an increase of 4.8% over the previous estimates to date.

Comparison of Estimates, Supply and Expenditures

	2018–19 Expenditures	2019–20 Estimates to date	Previous Estimates To Date (dollars)	2020–21 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	109,783,245,643	134,259,687,528	125,104,431,525	6,038,435,084	131,142,866,609
Statutory	167,022,708,706	175,881,974,479	179,473,110,416	80,922,089,655	260,395,200,071
Total Budgetary	276,805,954,349	310,141,662,007	304,577,541,941	86,960,524,739	391,538,066,680
Non-Budgetary					
Voted	18,453,827	57,103,001	87,203,001	.....	87,203,001
Statutory	44,599,323,288	2,211,800,413	2,958,783,460	200,000,000	3,158,783,460
Total Non-Budgetary	44,617,777,115	2,268,903,414	3,045,986,461	200,000,000	3,245,986,461

Estimates to date 2020–21

The 2020–21 Main Estimates were tabled on February 27, 2020, supporting the government's request to Parliament for authority through annual appropriations to spend \$125.1 billion in voted budgetary expenditures and \$87.2 million in voted non-budgetary expenditures. The 2020–21 Main Estimates also presented information on statutory amounts of \$179.5 billion in budgetary expenditures and \$3.0 billion in loans, investments and advances.

The Supplementary Estimates (A), 2020–21 provide information in support of \$6.0 billion in voted budgetary expenditures. Information is also presented on increases to statutory expenditures of \$80.9 billion in budgetary expenditures and \$200 million in loans, investments and advances.

Appropriation Acts in 2020–21

Royal Assent for *Appropriation Act No. 1, 2020–21*, granted on March 13, 2020, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

On April 20, 2020, the House of Commons adopted a motion, which modified Standing Order 81 for the 2020 calendar year such that Parliament will continue to examine the 2020–21 Main Estimates until December 2020.

In June 2020, the President of the Treasury Board will introduce a bill to provide additional interim supply for the 2020–21 Main Estimates and another bill to approve the funding in these Supplementary Estimates (A), 2020–21.

A final bill related to the 2020–21 Main Estimates will be introduced in December, likely with the bill to approve the funding in Supplementary Estimates (B), 2020–21.

Supplementary Estimates as part of total Estimates

	2020–21 Estimates				Total
	Main Estimates	Supplementary			
		A	B	C	
					(dollars)
Budgetary					
Voted	125,104,431,525	6,038,435,084	.....	.....	131,142,866,609
Statutory	179,473,110,416	80,922,089,655	.....	.....	260,395,200,071
Total Budgetary	304,577,541,941	86,960,524,739	.....	.....	391,538,066,680
Non-Budgetary					
Voted	87,203,001	.....	.....	.....	87,203,001
Statutory	2,958,783,460	200,000,000	.....	.....	3,158,783,460
Total Non-Budgetary	3,045,986,461	200,000,000	.....	.....	3,245,986,461

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of National Defence: \$585.8 million

Funding for the Joint Support Ship project

Construction of the two Protecteur-class ships, HMCS Protecteur and HMCS Preserver, began in 2018. These ships will replace the older auxiliary oiler replenishment vessels that have reached the end of their lifespans, and will permit naval vessels to remain at sea for much longer periods of time without returning to port for fuel and other supplies. These new ships will also provide extensive medical, dental and mechanical services, and be capable of supporting cargo delivery where no port facilities exist. Estimated delivery dates for these ships are in 2024-2026.

Department of Crown-Indigenous Relations and Northern Affairs: \$481.2 million

Funding for the Federal Indian Day Schools (McLean) Settlement Agreement

The settlement agreement includes compensation for persons who attended a federally established, funded, controlled and operated Indian Day School during the period from January 1, 1920 until its closure or transfer from Canada's control. Funding will also be used for legal and administrative fees, as well as healing, wellness, education, language, culture and commemoration projects.

Department of Indigenous Services: \$468.2 million

Funding for Child and Family Services

This program funds prevention and protection services to support the safety and well-being of First Nations children and families living on reserve. The Department, in collaboration with provincially delegated agencies, provides programs and services including early intervention and alternatives to traditional institutional care and foster care, such as the placement of children with family members in a community setting.

Department of Industry, Department of Western Economic Diversification, National Research Council of Canada and Public Health Agency of Canada: \$405.2 million

Funding for the National Medical Research Strategy (COVID-19)

On April 23, 2020, new funding was announced in support of a national medical research strategy to combat COVID-19. This funding is part of the Government's medical response to COVID-19, including tracking and testing of COVID-19 cases, developing vaccines and therapies, and enhancing clinical trial and biomanufacturing capacity in Canada. A national genome sequencing effort will help track the virus and contribute to understanding of its different strains and how it makes people ill. Clinical trials for vaccines and therapy will be supported in both the private and not-for-profit sectors. Upgrades to manufacturing capacity will prepare for large-scale production as soon as a vaccine becomes available.

Treasury Board Secretariat: \$395.8 million

Funding for the Disability Insurance Plan

The public service group insurance plans and programs include the Disability Insurance Plan, which provides income replacement benefits to unionized employees who have exhausted their sick leave credits and are unable to work for an extended period of time due to a disabling illness or injury. This funding responds to price- and volume-driven cost increases for approximately 250,000 unionized public servants covered under this plan.

Canadian Air Transport Security Authority and Department of Transport: \$312.2 million

Funding for aviation security screening services

This funding will help ensure that air travellers and workers at airports are effectively screened, expand the use of full body scanners, and support negotiations on the transition of CATSA to an independent, not-for-profit entity comprised of Canadian aviation industry stakeholders.

Canadian Institutes of Health Research, Department of Industry, Department of Western Economic Diversification and National Research Council of Canada: \$274.5 million

Funding for emergency research and innovation response measures (COVID-19)

On March 11, 2020, \$275 million was announced for the Research Innovation and Industrial Response Action Plan to enhance Canada's capacity in research and development, including research on medical countermeasures. This funding will support domestic capacity to develop and manufacture medical countermeasures, including personal protective equipment, treatments, diagnostic testing and vaccines.

VIA Rail Canada Inc.: \$264.6 million

Funding for VIA Rail Inc.

VIA provides passenger rail services in all regions of Canada, operating on a 12,500 kilometre network. This funding will address the requirements of the corporation, keeping operations running in a steady state and capital assets in a state of good repair.

Department of Crown-Indigenous Relations and Northern Affairs: \$260.0 million**Funding for the Sixties Scoop settlement**

On November 30, 2017, the Government of Canada agreed to a settlement with survivors of the Sixties Scoop. The settlement provides compensation to Status Indian and Inuit persons who were adopted by non-Indigenous families, became Crown wards or who were placed in permanent care settings between January 1, 1951 and December 31, 1991. In total, the agreement provides \$500 to \$750 million in compensation to survivors, \$50 million to the Sixties Scoop Legacy Foundation, \$75 million for legal fees to plaintiffs' counsel, and funding for the administrative costs to implement the agreement. Funding in these Estimates will support the continued implementation of the agreement.

Department of Indigenous Services: \$232.0 million**Funding for health, social and education services and support for First Nations children under Jordan's Principle**

This funding will be used to respond to a wide range of health, social and educational needs under Jordan's Principle, which makes sure all First Nations children living in Canada can access the products, services and supports they need, when they need them.

Changes to Voted Authorities

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Correctional Service of Canada is adding Vote 10 to increase the drawdown authority of the CORCAN revolving fund.

Estimates by Organization

122 organizations are represented in the 2020–21 Estimates. Of these, 42 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	69,530,990	64,154,187	72,679,604	.....	72,679,604
Atlantic Canada Opportunities Agency	349,597,552	349,520,966	301,015,764	109,984,632	411,000,396
Atomic Energy of Canada Limited	829,233,292	1,197,832,026	1,253,935,845	.....	1,253,935,845
Canada Border Services Agency	2,154,937,683	2,197,512,236	2,207,267,835	.....	2,207,267,835
Canada Council for the Arts	292,790,894	327,771,295	362,644,295	55,000,000	417,644,295
Canada Mortgage and Housing Corporation	2,086,437,654	2,744,251,250	2,919,967,012	3,038,678,000	5,958,645,012
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	5,121,113,058	4,526,961,632	7,939,991,193	.....	7,939,991,193
Canada School of Public Service	85,235,139	87,677,758	79,687,920	.....	79,687,920
Canadian Accessibility Standards Development Organization	.....	9,891,190	15,318,432	.....	15,318,432
Canadian Air Transport Security Authority	817,770,631	898,271,254	562,700,000	309,400,000	872,100,000
Canadian Broadcasting Corporation	1,210,831,413	1,210,797,846	1,210,797,846	.....	1,210,797,846
Canadian Centre for Occupational Health and Safety	10,560,048	9,047,301	11,317,140	.....	11,317,140
Canadian Dairy Commission	3,979,440	3,772,890	3,903,550	.....	3,903,550
Canadian Energy Regulator	.....	2,610,546	79,549,330	.....	79,549,330
Canadian Food Inspection Agency	792,307,291	735,976,622	729,699,296	19,448,514	749,147,810
Canadian Grain Commission	2,153,157	6,141,489	6,593,140	.....	6,593,140
Canadian High Arctic Research Station	24,656,671	32,801,608	31,177,617	.....	31,177,617
Canadian Human Rights Commission	22,712,846	25,786,271	32,497,272	.....	32,497,272
Canadian Institutes of Health Research	1,150,927,127	1,200,471,228	1,214,858,650	153,058,792	1,367,917,442
Canadian Intergovernmental Conference Secretariat	5,270,574	6,143,317	5,956,021	.....	5,956,021
Canadian Museum for Human Rights	25,335,980	26,954,953	25,502,953	.....	25,502,953
Canadian Museum of History	76,246,579	75,630,284	72,188,284	.....	72,188,284
Canadian Museum of Immigration at Pier 21	8,241,303	7,905,183	7,895,183	.....	7,895,183
Canadian Museum of Nature	31,115,297	28,981,201	26,811,201	.....	26,811,201
Canadian Northern Economic Development Agency	45,823,015	67,590,045	64,301,110	34,300,000	98,601,110
Canadian Nuclear Safety Commission	148,923,106	144,645,174	143,834,973	.....	143,834,973
Canadian Radio-television and Telecommunications Commission	11,080,444	15,392,486	12,795,674	27,330,000	40,125,674
Canadian Security Intelligence Service	586,607,955	622,434,950	649,930,282	.....	649,930,282
Canadian Space Agency	305,745,600	398,699,053	326,026,417	.....	326,026,417
Canadian Tourism Commission	98,682,907	100,665,913	95,665,913	.....	95,665,913
Canadian Transportation Accident Investigation and Safety Board	32,120,902	33,523,270	33,608,135	.....	33,608,135

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	33,144,190	38,535,389	32,194,990	.....	32,194,990
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,885,329	11,116,143	10,186,587	.....	10,186,587
Communications Security Establishment	681,655,834	764,101,413	711,781,372	.....	711,781,372
Copyright Board	3,733,598	4,177,804	4,225,668	.....	4,225,668
Correctional Service of Canada	2,589,320,065	2,650,251,566	2,553,839,120	1	2,553,839,121
Courts Administration Service	85,319,280	94,863,947	92,868,489	.....	92,868,489
Department for Women and Gender Equality	37,489,169	115,925,602	129,807,698	40,000,000	169,807,698
Department of Agriculture and Agri-Food	2,157,945,637	2,934,857,612	2,539,411,429	252,500,000	2,791,911,429
Department of Canadian Heritage	1,409,564,221	1,593,517,930	1,535,137,411	418,000,000	1,953,137,411
Department of Citizenship and Immigration	2,403,858,757	3,353,738,110	2,841,179,568	123,806,116	2,964,985,684
Department of Crown-Indigenous Relations and Northern Affairs	.....	1,276,991,586	4,885,423,507	879,504,508	5,764,928,015
Department of Employment and Social Development	61,202,150,819	65,339,308,107	68,641,745,388	70,140,915,079	138,782,660,467
Department of Finance	94,097,710,160	98,970,991,470	99,525,062,956	1,548,584,030	101,073,646,986
Department of Fisheries and Oceans	3,282,911,070	3,369,195,052	3,462,610,345	559,621,631	4,022,231,976
Department of Foreign Affairs, Trade and Development	7,056,875,302	7,361,494,333	7,484,223,417	50,974,321	7,535,197,738
Department of Health	2,369,749,252	2,624,456,658	2,727,759,160	279,128,687	3,006,887,847
Department of Indian Affairs and Northern Development	4,431,657,305	6,977,875,609	.....	.....	.....
Department of Indigenous Services	11,587,017,459	13,315,377,698	12,812,201,035	1,703,958,395	14,516,159,430
Department of Industry	2,276,001,071	2,973,676,575	3,050,145,613	628,394,742	3,678,540,355
Department of Justice	788,807,345	780,186,132	769,017,219	.....	769,017,219
Department of National Defence	21,615,941,912	23,153,726,787	23,317,935,718	757,559,488	24,075,495,206
Department of Natural Resources	1,402,966,977	2,538,820,856	1,379,014,593	83,466,742	1,462,481,335
Department of Public Safety and Emergency Preparedness	727,600,440	897,735,805	725,522,972	100,000,000	825,522,972
Department of Public Works and Government Services	3,879,076,634	4,441,714,808	4,048,272,019	745,090,593	4,793,362,612
Department of the Environment	1,393,354,692	1,962,992,504	1,982,973,462	.....	1,982,973,462
Department of Transport	1,228,931,304	2,100,765,349	1,899,498,387	52,621,299	1,952,119,686
Department of Veterans Affairs	4,690,462,953	5,275,942,274	5,237,702,254	87,725,159	5,325,427,413
Department of Western Economic Diversification	242,367,541	310,269,951	274,952,973	323,962,973	598,915,946
Economic Development Agency of Canada for the Regions of Quebec	293,136,844	329,197,937	300,956,458	211,384,427	512,340,885
Federal Economic Development Agency for Southern Ontario	236,705,798	265,967,366	252,156,146	253,673,687	505,829,833
Financial Transactions and Reports Analysis Centre of Canada	51,391,288	56,547,518	56,809,452	.....	56,809,452
House of Commons	487,413,018	520,719,615	516,369,044	.....	516,369,044
Immigration and Refugee Board	158,358,635	223,467,352	279,126,875	.....	279,126,875

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Impact Assessment Agency of Canada	47,564,021	72,340,163	76,483,395	.....	76,483,395
International Development Research Centre	140,366,150	142,907,117	141,848,784	.....	141,848,784
International Joint Commission (Canadian Section)	8,502,605	11,249,939	12,298,187	.....	12,298,187
Invest in Canada Hub	10,718,935	36,056,589	34,291,556	.....	34,291,556
Leaders' Debates Commission	141,793	4,629,699	1	.....	1
Library and Archives of Canada	124,630,164	164,308,300	136,612,103	.....	136,612,103
Library of Parliament	47,529,391	51,100,298	53,408,759	.....	53,408,759
Marine Atlantic Inc.	125,945,000	155,904,000	55,675,667	84,900,000	140,575,667
Military Grievances External Review Committee	6,309,889	6,801,924	6,883,603	.....	6,883,603
Military Police Complaints Commission	4,775,505	4,756,932	4,802,446	.....	4,802,446
National Arts Centre Corporation	35,439,021	35,270,142	35,270,142	.....	35,270,142
National Capital Commission	109,488,016	136,262,540	90,358,645	52,404,000	142,762,645
National Energy Board	108,105,967	95,354,751	.....	.....	.....
National Film Board	70,510,134	68,370,782	64,891,409	.....	64,891,409
National Gallery of Canada	51,461,041	46,613,922	46,673,922	.....	46,673,922
National Museum of Science and Technology	30,242,918	30,842,380	30,567,380	.....	30,567,380
National Research Council of Canada	1,145,203,852	1,203,036,983	1,217,256,017	312,384,400	1,529,640,417
National Security and Intelligence Review Agency Secretariat	.....	19,523,508	24,284,970	.....	24,284,970
Natural Sciences and Engineering Research Council	1,330,149,905	1,362,903,251	1,365,315,934	.....	1,365,315,934
Northern Pipeline Agency	230,481	1,084,070	1,083,120	.....	1,083,120
Office of Infrastructure of Canada	5,654,251,732	10,935,587,591	7,860,557,193	.....	7,860,557,193
Office of the Auditor General	88,001,866	88,238,296	87,906,474	.....	87,906,474
Office of the Chief Electoral Officer	183,748,473	498,079,615	133,680,430	.....	133,680,430
Office of the Commissioner for Federal Judicial Affairs	595,476,569	617,710,000	655,616,954	.....	655,616,954
Office of the Commissioner of Lobbying	5,309,614	4,854,416	4,556,920	.....	4,556,920
Office of the Commissioner of Official Languages	21,902,520	21,680,305	21,517,955	.....	21,517,955
Office of the Communications Security Establishment Commissioner	2,123,396	2,144,935	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,517,765	7,142,923	7,514,511	.....	7,514,511
Office of the Co-ordinator, Status of Women	34,657,197	.....	.....	.....	.....
Office of the Correctional Investigator of Canada	5,201,287	5,322,796	5,303,610	.....	5,303,610
Office of the Director of Public Prosecutions	196,768,325	202,161,749	200,698,545	.....	200,698,545
Office of the Governor General's Secretary	23,177,102	23,115,511	23,197,577	.....	23,197,577
Office of the Intelligence Commissioner	.....	.....	2,139,375	.....	2,139,375
Office of the Parliamentary Budget Officer	5,431,405	7,755,698	7,246,196	.....	7,246,196

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Public Sector Integrity Commissioner	5,621,112	5,527,386	5,582,330	.....	5,582,330
Office of the Senate Ethics Officer	1,141,279	1,357,010	1,352,901	.....	1,352,901
Office of the Superintendent of Financial Institutions	168,283,218	165,419,339	201,055,674	.....	201,055,674
Offices of the Information and Privacy Commissioners of Canada	39,738,792	45,821,624	42,729,974	.....	42,729,974
Parks Canada Agency	1,460,324,164	1,678,287,818	1,107,531,851	141,219,297	1,248,751,148
Parliamentary Protective Service	83,844,538	90,944,466	92,605,109	.....	92,605,109
Parole Board of Canada	49,754,270	49,079,536	47,321,937	.....	47,321,937
Patented Medicine Prices Review Board	10,298,335	16,612,511	17,804,400	.....	17,804,400
Privy Council Office	214,277,265	189,293,468	166,122,913	58,336,564	224,459,477
Public Health Agency of Canada	675,351,991	640,758,771	641,826,715	2,301,752,010	2,943,578,725
Public Service Commission	86,565,632	85,459,355	89,802,675	.....	89,802,675
Registrar of the Supreme Court of Canada	37,748,225	36,856,809	37,961,386	.....	37,961,386
Royal Canadian Mounted Police	3,789,228,428	3,930,424,091	3,516,515,972	221,179,838	3,737,695,810
Royal Canadian Mounted Police External Review Committee	2,311,207	4,053,312	3,209,167	.....	3,209,167
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,632,272	3,490,728	3,549,666	.....	3,549,666
Security Intelligence Review Committee	4,992,553	5,154,817	.....	.....	.....
Senate	96,090,131	114,188,759	115,563,738	.....	115,563,738
Shared Services Canada	1,847,809,063	2,127,558,553	2,055,177,130	5,538,346	2,060,715,476
Social Sciences and Humanities Research Council	873,129,828	941,908,069	977,050,285	873,173	977,923,458
Standards Council of Canada	17,973,672	17,910,000	18,321,000	.....	18,321,000
Statistics Canada	507,744,090	513,281,565	615,448,697	.....	615,448,697
Telefilm Canada	101,898,978	109,378,949	101,878,949	27,000,000	128,878,949
The Federal Bridge Corporation Limited	3,463,982	.....	.....	.....	.....
The Jacques-Cartier and Champlain Bridges Inc.	166,797,775	322,063,784	327,620,136	.....	327,620,136
The National Battlefields Commission	10,858,717	9,326,814	8,890,515	.....	8,890,515
Treasury Board Secretariat	6,155,857,445	7,588,422,275	6,035,736,785	489,406,395	6,525,143,180
Veterans Review and Appeal Board	9,906,100	10,911,155	10,957,720	.....	10,957,720
VIA Rail Canada Inc.	496,246,801	732,794,011	546,909,001	277,458,900	824,367,901
Windsor-Detroit Bridge Authority	330,500,000	831,733,625	778,634,323	.....	778,634,323
Total Budgetary	276,805,954,349	310,141,662,007	304,577,541,941	86,960,524,739	391,538,066,680
Non-budgetary					
Canada Mortgage and Housing Corporation	(590,799,778)	954,899,667	1,880,450,574	.....	1,880,450,574
Canadian Dairy Commission	4,519,334	.....	.....	.....	.....
Department of Citizenship and Immigration	6,817,034	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	25,903,000	.....	25,903,000

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Employment and Social Development	1,286,977,547	1,188,500,746	1,017,492,886	.....	1,017,492,886
Department of Finance	43,877,471,677	51,400,000	50,200,000	200,000,000	250,200,000
Department of Foreign Affairs, Trade and Development	8,401,786	17,000,001	71,140,001	.....	71,140,001
Department of Indian Affairs and Northern Development	13,530,185	56,303,000	.....	.....	.....
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	6,578,674	.....	.....	.....	.....
Department of Public Works and Government Services	4,282,463	.....	.....	.....	.....
Department of Veterans Affairs	(1,807)	.....	.....	.....	.....
Total Non-budgetary	44,617,777,115	2,268,903,414	3,045,986,461	200,000,000	3,245,986,461

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount (dollars)
Funding for the National Medical Research Strategy (COVID-19)	
This funding is part of the Government's medical response to COVID-19, including tracking and testing of COVID-19 cases, developing vaccines and therapies, and enhancing clinical trial and biomanufacturing capacity in Canada.	
Department of Industry	375,066,499
<ul style="list-style-type: none"> • Operating expenditures and contributions to support COVID-19 vaccine and therapy clinical trials led by the private sector, Canadian biomanufacturing opportunities and genome sequencing efforts. 	
Department of Western Economic Diversification	8,000,000
<ul style="list-style-type: none"> • Contributions to the University of Saskatchewan's Vaccine and Infectious Disease Organization - International Vaccine Centre to accelerate the development of a prototype COVID-19 vaccine. 	
National Research Council of Canada	17,090,800
<ul style="list-style-type: none"> • Operating and capital expenditures for the second phase of upgrades to the NRC's human health therapeutics research facility in Montreal, including the production of vaccine candidate batches for clinical trials, facility maintenance, and new equipment and infrastructure to fill and finish individual doses of vaccine as soon as one is available. 	
Public Health Agency of Canada	5,051,228
<ul style="list-style-type: none"> • Operating expenditures for the National Microbiology Laboratory for direct genome sequencing costs and to store, manage, analyze, and perform nationwide molecular surveillance of the COVID-19 outbreak. • Grants to expand the Canadian Immunization Research Network's vaccine research and capacity to monitor COVID-19 vaccine safety and effectiveness. 	
Total Statutory	1,124,394
Total	406,332,921

Funding for aviation security screening services

This funding will help ensure that air travellers and workers at airports are effectively screened, expand the use of full body scanners, and support negotiations on the transition of CATSA to an independent, not-for-profit entity comprised of Canadian aviation industry stakeholders.

Canadian Air Transport Security Authority	309,400,000
<ul style="list-style-type: none"> • Operating and capital expenditures to support screening of passengers and non-passengers, including the purchase and installation of necessary equipment. 	
Department of Transport	2,800,000
<ul style="list-style-type: none"> • Operating expenditures for the negotiation of the potential transfer of aviation security screening services to a private, not-for-profit entity. 	
Total	312,200,000

Funding for emergency research and innovation response measures (COVID-19)

This funding will support domestic capacity to develop and manufacture medical countermeasures, including personal protective equipment, treatments, diagnostic testing and vaccines.

Canadian Institutes of Health Research	25,795,292
• Grants to support research into COVID-19 as part of the CIHR's Rapid Research Funding Opportunity program.	
Department of Industry	192,204,708
• Contributions to support large scale research aimed at developing and manufacturing vaccines, therapies, and personal protective equipment.	
Department of Western Economic Diversification	12,000,000
• Contributions to retrofit existing facilities operated by the University of Saskatchewan affiliate, the International Vaccine Centre of the Vaccine and Infectious Disease Organization, to allow for the manufacturing of human vaccines.	
National Research Council of Canada (This item received funding from Treasury Board Vote 5 - Government Contingencies)	44,513,300
• Operating and capital expenditures to upgrade the human health therapeutics research facility in Montreal to allow for the manufacturing of a vaccine or other treatments for COVID-19.	
• Grants to accelerate development and testing of diagnostic testing tools and personal protective equipment through smaller scale projects.	
Total Statutory	423,900
Total	274,937,200

Funding to enhance the integrity of Canada's borders and asylum system

Canada's asylum system has faced pressures related to elevated numbers of asylum seekers. This funding will be used to improve the interoperability of various information technology systems related to the asylum system in order to increase administrative efficiency and to speed up processing of claims.

Department of Citizenship and Immigration	20,270,974
• Operating and capital expenditures to design and implement enhancements to multiple information technology systems.	
Shared Services Canada	3,082,833
• Operating and capital expenditures for project management services and to provide technical architecture and infrastructure upgrades, including additional computing capability and information storage.	
Total Statutory	1,055,142
Total	24,408,949

Funding for a high frequency rail proposal

This funding will support preparatory work on proposed high frequency rail service linking Toronto and Quebec City.

Department of Transport	1,871,425
• Operating expenditures to continue the review of the high frequency rail proposal.	
VIA Rail Canada Inc.	12,850,000
• Operating expenditures to continue work with other rail operators to ensure interoperability and access, as well as to conduct additional due diligence work on the proposal.	
Total Statutory	116,061
Total	14,837,486

Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report:
Reclaiming Power and Place

This funding will be used to engage Indigenous organizations in the development and implementation of measures in response to the Inquiry's Final Report and to address gender-based violence experienced by Indigenous women, girls and LGBTQ2 people.

Canada Mortgage and Housing Corporation	3,278,000
• Expenditures for the creation of shelters on-reserve and in the territories.	
Department of Crown-Indigenous Relations and Northern Affairs	6,000,000
• Contributions to support national and regional Indigenous and LGBTQ2 organizations.	
Department of Indigenous Services	4,172,087
• Operating expenditures and contributions to fund the operational costs of new shelters, support violence prevention projects and engage with Métis organizations on shelter provision and community-led violence prevention projects.	
Total Statutory	25,362
Total	13,475,449

SUPPLEMENTARY ESTIMATES (A) 2020–21

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Atlantic Canada Opportunities Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	68,395,032	.....	498,312	68,893,344
5a Grants and contributions	223,992,801	.....	69,382,500	293,375,301
Total Voted	292,387,833	.....	69,880,812	362,268,645
Total Statutory	8,627,931	.....	40,103,820	48,731,751
Total Budgetary Expenditures	301,015,764	.....	109,984,632	411,000,396

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 1a	498,312
	Vote 5a	35,082,500
Total		35,580,812
Funding for the Community Futures Network (COVID-19)	Vote 5a	34,300,000
Total Voted Appropriations		69,880,812
Total Statutory Appropriations		40,103,820
Total Budgetary		109,984,632

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	98,192,481	35,082,500	133,274,981
Contributions under the Community Futures Program	12,642,000	34,300,000	46,942,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	31,000,000	31,000,000
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	9,000,000	9,000,000
Contributions to employee benefit plans	8,627,931	103,820	8,731,751

Canada Council for the Arts

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the Council	362,644,295	.....	.....	362,644,295
Total Voted	362,644,295	.....	.....	362,644,295
Total Statutory	.....	.....	55,000,000	55,000,000
Total Budgetary Expenditures	362,644,295	.....	55,000,000	417,644,295

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	55,000,000
Total Budgetary	55,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	55,000,000	55,000,000

Canada Mortgage and Housing Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,919,967,012	.....	65,778,000	2,985,745,012
Total Voted	2,919,967,012	.....	65,778,000	2,985,745,012
Total Statutory	.....	.....	2,972,900,000	2,972,900,000
Total Budgetary Expenditures	2,919,967,012	.....	3,038,678,000	5,958,645,012
Non-Budgetary				
Total Statutory	1,880,450,574	.....	.....	1,880,450,574
Total Non-Budgetary Expenditures	1,880,450,574	.....	.....	1,880,450,574

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Housing Supply Challenge (Budget 2019)	Vote 1a	62,500,000
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place (horizontal item)	Vote 1a	3,278,000
Total Voted Appropriations		65,778,000
Total Statutory Appropriations		2,972,900,000
Total Budgetary		3,038,678,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Emergency Commercial Rent Assistance for small businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,972,900,000	2,972,900,000

Canadian Air Transport Security Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	562,700,000	.....	309,400,000	872,100,000
Total Budgetary Expenditures	562,700,000	.....	309,400,000	872,100,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for aviation security screening services (horizontal item)		Vote 1a	309,400,000
Total Voted Appropriations			309,400,000
Total Budgetary			309,400,000

Canadian Food Inspection Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures, grants and contributions	567,849,922	.....	16,147,819	583,997,741
5 Capital expenditures	19,669,966	.....	.....	19,669,966
Total Voted	587,519,888	.....	16,147,819	603,667,707
Total Statutory	142,179,408	.....	3,300,695	145,480,103
Total Budgetary Expenditures	729,699,296	.....	19,448,514	749,147,810

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase food inspection capacity and safeguard the integrity of Canada's food safety system (COVID-19)	Vote 1a	16,147,819
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Total Voted Appropriations	16,147,819
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Total Statutory Appropriations	3,300,695
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Total Budgetary	19,448,514
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	76,679,408	3,300,695	79,980,103

Canadian Institutes of Health Research

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	57,931,295	.....	1,780,000	59,711,295
5a Grants	1,150,267,928	.....	38,295,292	1,188,563,220
Total Voted	1,208,199,223	.....	40,075,292	1,248,274,515
Total Statutory	6,659,427	.....	112,983,500	119,642,927
Total Budgetary Expenditures	1,214,858,650	.....	153,058,792	1,367,917,442

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for emergency research and innovation response measures (COVID-19) (horizontal item)	Vote 5a	25,795,292
Funding to mitigate health, social and economic risks of the novel coronavirus outbreak (COVID-19)	Vote 5a	12,500,000
Funding for a pandemic response and health emergencies research plan (COVID-19)	Vote 1a	1,780,000
Total Voted Appropriations		40,075,292
Total Statutory Appropriations		112,983,500
Total Budgetary		153,058,792

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,016,867,906	38,295,292	1,055,163,198

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for a pandemic response and health emergencies research plan pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	112,700,000	112,700,000
Contributions to employee benefit plans	6,659,427	283,500	6,942,927

Canadian Northern Economic Development Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	17,365,446	.....	.....	17,365,446
5a Grants and contributions	45,339,219	.....	29,300,000	74,639,219
Total Voted	62,704,665	.....	29,300,000	92,004,665
Total Statutory	1,596,445	.....	5,000,000	6,596,445
Total Budgetary Expenditures	64,301,110	.....	34,300,000	98,601,110

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 5a	20,000,000
Funding for the Community Futures Network (COVID-19)	Vote 5a	9,300,000
Total Voted Appropriations		29,300,000
Total Statutory Appropriations		5,000,000
Total Budgetary		34,300,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	2,500,000	10,000,000	12,500,000
Contributions			
Contributions for promoting regional development in Canada's three territories	28,891,950	19,300,000	48,191,950

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,500,000	2,500,000
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,500,000	2,500,000

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	5,053,157	.....	22,200,000	27,253,157
Total Voted	5,053,157	.....	22,200,000	27,253,157
Total Statutory	7,742,517	.....	5,130,000	12,872,517
Total Budgetary Expenditures	12,795,674	.....	27,330,000	40,125,674

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 1a	22,200,000
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Total Voted Appropriations	22,200,000
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Total Statutory Appropriations	5,130,000
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Total Budgetary	27,330,000
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,742,517	5,130,000	12,872,517

Correctional Service of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures, grants and contributions	2,145,688,776	.....	.....	2,145,688,776
5 Capital expenditures	187,796,912	.....	.....	187,796,912
10a CORCAN revolving fund	.....	.....	1	1
Total Voted	2,333,485,688	.....	1	2,333,485,689
Total Statutory	220,353,432	.....	.....	220,353,432
Total Budgetary Expenditures	2,553,839,120	.....	1	2,553,839,121

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 10a	<u>1</u>
Total Voted Appropriations		<u>1</u>
Total Budgetary		<u>1</u>

Department for Women and Gender Equality

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	45,882,680	.....	.....	45,882,680
5a Grants and contributions	79,443,977	.....	10,000,000	89,443,977
Total Voted	125,326,657	.....	10,000,000	135,326,657
Total Statutory	4,481,041	.....	30,000,000	34,481,041
Total Budgetary Expenditures	129,807,698	.....	40,000,000	169,807,698

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for delivery of emergency response measures to Canadians (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5a	10,000,000
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Total Voted Appropriations	10,000,000
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Total Statutory Appropriations	30,000,000
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Total Budgetary	40,000,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	12,674,977	10,000,000	22,674,977

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support women's shelters and sexual assault centres pursuant to the <i>Public Health Events of National Concern Payments Act</i>	30,000,000	30,000,000

Department of Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	593,829,089	(20,000,000)	.....	573,829,089
5 Capital expenditures	39,930,131	.....	.....	39,930,131
10a Grants and contributions	431,713,100	20,000,000	15,000,000	466,713,100
Total Voted	1,065,472,320	.....	15,000,000	1,080,472,320
Total Statutory	1,473,939,109	.....	237,500,000	1,711,439,109
Total Budgetary Expenditures	2,539,411,429	.....	252,500,000	2,791,911,429

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Emergency Processing Fund (COVID-19)	Vote 10a	15,000,000
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Total Voted Appropriations	15,000,000
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Total Statutory Appropriations	237,500,000
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Transfers

Internal Transfers

Internal reallocation of resources for food processors to implement health measures that allow them to maintain domestic food production and processing capacity (COVID-19)	Vote 1	(20,000,000)
	Vote 10a	20,000,000

Total
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Total Transfers
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Total Budgetary	252,500,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support the Canadian Agricultural Strategic Priority program	9,061,000	35,000,000	44,061,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Local Food Infrastructure Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	75,000,000	75,000,000
Payments for the Emergency Processing Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	62,500,000	62,500,000
Payments to support temporary foreign workers pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	50,000,000
Payments for the Surplus Food Purchase Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	50,000,000

Department of Canadian Heritage

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	203,230,981	.....	.....	203,230,981
5 Grants and contributions	1,304,800,333	.....	.....	1,304,800,333
Total Voted	1,508,031,314	.....	.....	1,508,031,314
Total Statutory	27,106,097	.....	418,000,000	445,106,097
Total Budgetary Expenditures	1,535,137,411	.....	418,000,000	1,953,137,411

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	418,000,000
Total Budgetary	418,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	418,000,000	418,000,000

Department of Citizenship and Immigration

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,053,523,784	.....	9,204,652	1,062,728,436
5a Capital expenditures	16,071,270	.....	11,066,322	27,137,592
10a Grants and contributions	1,553,909,417	.....	102,480,000	1,656,389,417
Total Voted	2,623,504,471	.....	122,750,974	2,746,255,445
Total Statutory	217,675,097	.....	1,055,142	218,730,239
Total Budgetary Expenditures	2,841,179,568	.....	123,806,116	2,964,985,684

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Interim Housing Assistance Program	Vote 10a	102,480,000
Funding to enhance the integrity of Canada's borders and asylum system (horizontal item)	Vote 1a	9,204,652
	Vote 5a	11,066,322
Total		20,270,974
Total Voted Appropriations		122,750,974
Total Statutory Appropriations		1,055,142
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$97,520,000) to the grant for the Interim Housing Assistance Program	Vote 10a	.....
Total Transfers		.....
Total Budgetary		123,806,116

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Interim Housing Assistance Program	200,000,000	200,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	80,601,389	1,055,142	81,656,531

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,528,290,836	.....	741,227,567	2,269,518,403
5 Capital expenditures	268,287	.....	.....	268,287
10a Grants and contributions	3,309,017,994	.....	23,376,941	3,332,394,935
Total Voted	4,837,577,117	.....	764,604,508	5,602,181,625
Total Statutory	47,846,390	.....	114,900,000	162,746,390
Total Budgetary Expenditures	4,885,423,507	.....	879,504,508	5,764,928,015
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Federal Indian Day Schools (McLean) Settlement Agreement	Vote 1a	481,227,567
Funding for the Sixties Scoop settlement	Vote 1a	260,000,000
Funding to support research and higher education in Canada's North	Vote 10a	9,876,941
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place (horizontal item)	Vote 10a	6,000,000
Funding to support planning activities of the Government of Northwest Territories for the proposed Taltson hydroelectricity expansion project	Vote 10a	6,000,000
Funding to continue Indigenous consultation and capacity support activities	Vote 10a	1,500,000
Total Voted Appropriations		764,604,508
Total Statutory Appropriations		114,900,000
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$779,530) to the grant to support the Innovation Solutions Canada program	Vote 10a	.....
Total Transfers		.....
Total Budgetary		879,504,508

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	21,200,036	6,000,000	27,200,036
Grant under the Innovative Solutions Canada program	. . . . .	779,530	779,530
Contributions			
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	147,192,914	6,600,000	153,792,914
Federal Interlocutor's Contribution Program	39,149,830	3,900,000	43,049,830
Contributions to promote social and political development in the North and for Northerners	6,401,053	3,276,941	9,677,994
Contributions for the purpose of consultation and policy development	39,517,703	2,820,470	42,338,173

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Yukon, Northwest Territories, and Nunavut responses to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	72,600,000	72,600,000
Payments to Nutrition North Canada pursuant to the <i>Public Health Events of National Concern Payments Act</i>	25,000,000	25,000,000
Payments to support northern air carriers pursuant to the <i>Public Health Events of National Concern Payments Act</i>	17,300,000	17,300,000

Department of Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	803,327,617	.....	38,239,674	841,567,291
5a Grants and contributions	3,021,375,616	.....	176,752,585	3,198,128,201
Total Voted	3,824,703,233	.....	214,992,259	4,039,695,492
Total Statutory	64,817,042,155	.....	69,925,922,820	134,742,964,975
Total Budgetary Expenditures	68,641,745,388	.....	70,140,915,079	138,782,660,467
Non-Budgetary				
Total Statutory	1,017,492,886	.....	.....	1,017,492,886
Total Non-Budgetary Expenditures	1,017,492,886	.....	.....	1,017,492,886

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Summer Jobs program	Vote 5a	155,400,000
Funding to increase old age security workload capacity	Vote 1a	37,180,701
Funding for the Canada Service Corps	Vote 5a	11,101,845
Funding for the Student Work Placement Program	Vote 5a	5,000,000
Funding for the Youth Employment and Skills Strategy - Goal Getters	Vote 5a	2,750,740
Funding for the Youth Employment and Skills Strategy - The National Campaign	Vote 5a	2,500,000
Funding for the Rent Price Protection regime	Vote 1a	1,058,973
Total Voted Appropriations		214,992,259
Total Statutory Appropriations		69,925,922,820

Transfers

Internal Transfers

Internal reallocation of resources from the Grants for the Organisation for Economic Co-operation and Development (\$100,000) and contributions (\$1,000,000) to the grant entitled Strategic Engagement and Research Program	Vote 5a
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Total Transfers

Total Budgetary		70,140,915,079
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Strategic Engagement and Research Program	.....	1,100,000	1,100,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	693,989,971	158,150,740	852,140,711
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	69,475,471	11,101,845	80,577,316
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	294,213,496	7,500,000	301,713,496

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Emergency Response Benefit pursuant to the <i>Public Health Events of National Concern Payments Act</i>	60,000,000,000	60,000,000,000
Payments for the Canada Emergency Student Benefit pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,250,000,000	5,250,000,000
Payments for additional support for Canadian seniors pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,501,300,000	2,501,300,000
Payments for the Canada Student Service Grant pursuant to the <i>Public Health Events of National Concern Payments Act</i>	912,000,000	912,000,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	728,000,000	728,000,000
Payments to the Emergency Community Support Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	350,000,000	350,000,000
Contributions to employee benefit plans	243,152,869	7,122,820	250,275,689
Payments for the Reaching Home program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	157,500,000	157,500,000
Payments for the New Horizons for Seniors Program expansion pursuant to the <i>Public Health Events of National Concern Payments Act</i>	20,000,000	20,000,000

Department of Finance

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	105,471,317	.....	18,584,030	124,055,347
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	105,471,318	.....	18,584,030	124,055,348
Total Statutory	99,419,591,638	.....	1,530,000,000	100,949,591,638
Total Budgetary Expenditures	99,525,062,956	.....	1,548,584,030	101,073,646,986
Non-Budgetary				
Total Statutory	50,200,000	.....	200,000,000	250,200,000
Total Non-Budgetary Expenditures	50,200,000	.....	200,000,000	250,200,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for an ex gratia payment to Saskatchewan related to the Fiscal Stabilization program	Vote 1a	18,584,030
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Total Voted Appropriations	18,584,030
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Total Statutory Appropriations	1,530,000,000
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Total Budgetary	1,548,584,030
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Non-Budgetary

Total Statutory Appropriations	200,000,000
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Total Non-Budgetary	200,000,000
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payment to the Province of Alberta pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i> to clean up inactive oil and gas wells	1,000,000,000	1,000,000,000
Payment to the Province of Saskatchewan pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i> to clean up orphan and inactive oil and gas wells	400,000,000	400,000,000
Payment to the Province of British Columbia pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i> to clean up orphan and inactive oil and gas wells	120,000,000	120,000,000
Payments for government advertising programs pursuant to the <i>Public Health Events of National Concern Payments Act</i>	10,000,000	10,000,000
Non-budgetary			
Payment to Alberta's Orphan Well Association pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i> to clean up orphan oil and gas wells	200,000,000	200,000,000

Department of Fisheries and Oceans

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	1,810,990,505	.....	20,415,927	1,831,406,432
5a Capital expenditures	776,767,843	.....	7,004,727	783,772,570
10a Grants and contributions	714,236,395	.....	1	714,236,396
Total Voted	3,301,994,743	.....	27,420,655	3,329,415,398
Total Statutory	160,615,602	.....	532,200,976	692,816,578
Total Budgetary Expenditures	3,462,610,345	.....	559,621,631	4,022,231,976

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the short-term response to the Big Bar landslide, currently obstructing pacific salmon migration on the Fraser River in British Columbia	Vote 1a	19,851,050
	Vote 5a	390,000
Total		20,241,050
Funding for the Polar Icebreaker Project	Vote 5a	6,614,727
Reinvestment of revenue received from polluters and the Ship-Source Oil Source Pollution Fund	Vote 1a	564,877
Funding to authorize the listing and adjustment of grants	Vote 10a	1
Total Voted Appropriations		27,420,655
Total Statutory Appropriations		532,200,976
Transfers		
Internal Transfers		
Internal reallocation of resources from the grant program to support organizations associated with research, development, management and promotion of fisheries and oceans-related issues (\$204,500) to the grant program for the disposal of small craft harbours	Vote 10a	.....
Total Transfers		.....
Total Budgetary		559,621,631

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant Program for the disposal of small craft harbours	295,500	204,500	500,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's fish harvesters pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	469,400,000	469,400,000
Contributions to employee benefit plans	160,526,302	300,976	160,827,278
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	62,500,000	62,500,000

Department of Foreign Affairs, Trade and Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
		(dollars)			
Budgetary					
Voted					
1a	Operating expenditures	1,897,264,276	(600,000)	1,840,168	1,898,504,444
5	Capital expenditures	113,830,264	.....	.....	113,830,264
10a	Grants and contributions	5,035,414,948	600,000	8,096,800	5,044,111,748
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	71,024,000	.....	.....	71,024,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		7,117,533,489	.....	9,936,968	7,127,470,457
Total Statutory		366,689,928	.....	41,037,353	407,727,281
Total Budgetary Expenditures		7,484,223,417	.....	50,974,321	7,535,197,738
Non-Budgetary					
Voted					
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
L30	Loans – <i>International Financial Assistance Act</i>	60,500,000	.....	.....	60,500,000
Total Voted		60,500,001	.....	.....	60,500,001
Total Statutory		10,640,000	.....	.....	10,640,000
Total Non-Budgetary Expenditures		71,140,001	.....	.....	71,140,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Feminist International Assistance Agenda	Vote 1a	1,840,168
	Vote 10a	8,096,800
Total		9,936,968
Total Voted Appropriations		9,936,968
Total Statutory Appropriations		41,037,353

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$19,400,000) and operating (\$600,000) to Grants from the International Development Assistance for Multilateral Programming	Vote 1a	(600,000)
	Vote 10a	600,000

Total

Total Transfers

Total Budgetary 50,974,321

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,513,653,839	20,000,000	2,533,653,839
Grants for Counter-Terrorism Capacity Building Program	10,470,000	4,000,000	14,470,000
Contributions			
Contributions for Counter-Terrorism Capacity Building Program	8,800,000	4,096,800	12,896,800

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	115,237,705	37,353	115,275,058
Payments for consular assistance pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	41,000,000	41,000,000

Department of Health

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	787,559,901	.....	.....	787,559,901
5 Capital expenditures	18,875,187	.....	.....	18,875,187
10a Grants and contributions	1,758,411,277	.....	16,575,945	1,774,987,222
Total Voted	2,564,846,365	.....	16,575,945	2,581,422,310
Total Statutory	162,912,795	.....	262,552,742	425,465,537
Total Budgetary Expenditures	2,727,759,160	.....	279,128,687	3,006,887,847

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Terry Fox Research Institute and Ovarian Cancer Canada to support cancer research	Vote 10a	15,075,945
Funding to support a safe and non-discriminatory approach to Plasma Donation	Vote 10a	1,500,000
Total Voted Appropriations		16,575,945
Total Statutory Appropriations		262,552,742
Total Budgetary		279,128,687

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Health Care Policy and Strategies Program	25,568,000	15,075,945	40,643,945
Organ, Tissue, and Blood Program	3,580,000	1,500,000	5,080,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for drugs, medical devices and virtual care pursuant to the <i>Public Health Events of National Concern Payments Act</i>	253,264,557	253,264,557
Payments to support Canada’s initial response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	9,288,185	9,288,185

Department of Indigenous Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	1,949,217,820	.....	22,921,485	1,972,139,305
5 Capital expenditures	6,832,498	.....	.....	6,832,498
10a Grants and contributions	10,741,544,381	.....	730,488,648	11,472,033,029
Total Voted	12,697,594,699	.....	753,410,133	13,451,004,832
Total Statutory	114,606,336	.....	950,548,262	1,065,154,598
Total Budgetary Expenditures	12,812,201,035	.....	1,703,958,395	14,516,159,430

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Child and Family Services	Vote 10a	468,229,680
Funding for health, social and education services and support for First Nations children under Jordan's Principle	Vote 1a	22,749,398
	Vote 10a	209,258,968
Total		232,008,366
Funding for the Band Support Program	Vote 10a	24,000,000
Funding for the Métis Capital Corporations	Vote 10a	20,000,000
Funding to continue implementation of the National Inuit Suicide Prevention Strategy	Vote 10a	5,000,000
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place (horizontal item)	Vote 1a	172,087
	Vote 10a	4,000,000
Total		4,172,087
Total Voted Appropriations		753,410,133
Total Statutory Appropriations		950,548,262
Total Budgetary		1,703,958,395

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Band Support Funding	168,473,388	24,000,000	192,473,388
Contributions			
Contributions to strengthen the safety and well-being of First Nations children and their families	1,189,584,908	468,229,680	1,657,814,588
Contributions for First Nations and Inuit Primary Health Care	1,224,069,824	214,258,968	1,438,328,792
Contributions to support Land Management and Economic Development	158,227,468	20,000,000	178,227,468
Contributions to improve the safety and security of Indigenous women, children and families	. . . . .	4,000,000	4,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Indigenous Community Support Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	305,000,000	305,000,000
Payments to enhance public health measures to COVID-19 in First Nations and Inuit communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	280,536,000	280,536,000
Payments for Income Assistance pursuant to the <i>Public Health Events of National Concern Payments Act</i>	269,986,900	269,986,900
Contributions to employee benefit plans	80,732,923	25,362	80,758,285
Payments to urban and regional Indigenous organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	75,000,000	75,000,000
Payments to the Family Violence Prevention Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	10,000,000	10,000,000
Payments to support Canada's initial response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	10,000,000	10,000,000

Department of Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	459,957,408	.....	3,085,363	463,042,771
5 Capital expenditures	7,433,000	.....	.....	7,433,000
10a Grants and contributions	2,389,191,705	.....	624,667,196	3,013,858,901
Total Voted	2,856,582,113	.....	627,752,559	3,484,334,672
Total Statutory	193,563,500	.....	642,183	194,205,683
Total Budgetary Expenditures	3,050,145,613	.....	628,394,742	3,678,540,355
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Medical Research Strategy (COVID-19) (horizontal item)	Vote 1a	2,658,382
	Vote 10a	372,408,117
Total		375,066,499
Funding for emergency research and innovation response measures (COVID-19) (horizontal item)	Vote 10a	192,204,708
Funding for the Community Futures Network (COVID-19)	Vote 10a	25,500,000
Funding to support small and medium-sized businesses (COVID-19)	Vote 1a	426,981
	Vote 10a	23,400,000
Total		23,826,981
Funding for Futurpreneur Canada (COVID-19)	Vote 10a	11,154,371
Total Voted Appropriations		627,752,559
Total Statutory Appropriations		642,183
Total Budgetary		628,394,742

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Strategic Innovation Fund	742,180,906	538,672,825	1,280,853,731
Contributions to Genome Canada	69,500,000	25,940,000	95,440,000
Contributions under the Community Futures Program	8,360,008	25,500,000	33,860,008
Contributions under the Regional Economic Growth through Innovation Program	12,022,240	23,400,000	35,422,240
Contributions to Futurpreneur Canada	7,675,000	11,154,371	18,829,371

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	59,045,060	642,183	59,687,243

Department of National Defence

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	16,092,770,343	.....	136,603,051	16,229,373,394
5a Capital expenditures	5,087,481,766	.....	607,197,828	5,694,679,594
10 Grants and contributions	209,436,939	.....	.....	209,436,939
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	423,388,673	.....	.....	423,388,673
Total Voted	21,813,077,721	.....	743,800,879	22,556,878,600
Total Statutory	1,504,857,997	.....	13,758,609	1,518,616,606
Total Budgetary Expenditures	23,317,935,718	.....	757,559,488	24,075,495,206

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Joint Support Ship project	Vote 1a	25,221
	Vote 5a	585,730,335
Total		585,755,556
Funding for North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE), for United Nations peacekeeping support in Africa (Operation PRESENCE) and to reinforce Canada's support for Ukraine (Operation UNIFIER)	Vote 1a	136,181,124
	Vote 5a	5,289,000
Total		141,470,124
Funding for the Future Fighter Capability Project	Vote 1a	396,706
	Vote 5a	16,178,493
Total		16,575,199
Total Voted Appropriations		743,800,879
Total Statutory Appropriations		13,758,609
Total Budgetary		757,559,488

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,204,603,626	6,366,876	1,210,970,502
Contributions to employee benefit plans	298,442,071	7,391,733	305,833,804

Department of Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	556,830,962	.....	14,781,218	571,612,180
5 Capital expenditures	11,608,000	.....	.....	11,608,000
10a Grants and contributions	448,124,943	.....	67,633,000	515,757,943
Total Voted	1,016,563,905	.....	82,414,218	1,098,978,123
Total Statutory	362,450,688	.....	1,052,524	363,503,212
Total Budgetary Expenditures	1,379,014,593	.....	83,466,742	1,462,481,335

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for innovation and diversification in Canada's forest sector (Budget 2019)	Vote 1a	14,781,218
	Vote 10a	67,633,000
Total		82,414,218
Total Voted Appropriations		82,414,218
Total Statutory Appropriations		1,052,524
Total Budgetary		83,466,742

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants in support of Improving Diversity in the Canadian Forest Sector Workforce under the program entitled Forest Innovation Program	.....	150,000	150,000
Contributions			
Contributions in support of Investments in the Forest Industry Transformation Program	11,400,000	24,850,000	36,250,000
Contributions in support of the Forest Innovation program	.....	21,450,000	21,450,000
Contributions in support of Expanding Market Opportunities	.....	17,850,000	17,850,000
Contributions in support of Indigenous Economic Development	1,000,000	3,333,000	4,333,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	57,113,782	1,052,524	58,166,306

Department of Public Safety and Emergency Preparedness

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	143,921,366	.....	.....	143,921,366
5a Grants and contributions	565,749,061	.....	59,320,000	625,069,061
Total Voted	709,670,427	.....	59,320,000	768,990,427
Total Statutory	15,852,545	.....	40,680,000	56,532,545
Total Budgetary Expenditures	725,522,972	.....	100,000,000	825,522,972

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Red Cross to deliver emergency response measures to Canadians (COVID-19)	Vote 5a	59,320,000
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Total Voted Appropriations	59,320,000
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Total Statutory Appropriations	40,680,000
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Total Budgetary	100,000,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for supporting the Canadian Red Cross’s urgent relief efforts related to COVID-19, floods and wildfires	59,320,000	59,320,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Canadian Red Cross pursuant to the <i>Public Health Events of National Concern Payments Act</i>	40,680,000	40,680,000

Department of Public Works and Government Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	2,316,072,146	.....	203,463,887	2,519,536,033
5 Capital expenditures	1,587,143,543	.....	.....	1,587,143,543
Total Voted	3,903,215,689	.....	203,463,887	4,106,679,576
Total Statutory	145,056,330	.....	541,626,706	686,683,036
Total Budgetary Expenditures	4,048,272,019	.....	745,090,593	4,793,362,612

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the government's pay system	Vote 1a	203,463,887
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Total Voted Appropriations	203,463,887
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Total Statutory Appropriations	541,626,706
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Total Budgetary	745,090,593
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide supplies for the health system pursuant to the <i>Public Health Events of National Concern Payments Act</i>	.....	500,000,000	500,000,000
Contributions to employee benefit plans	115,513,793	41,626,706	157,140,499

Department of Transport

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	726,021,429	.....	4,671,425	730,692,854
5 Capital expenditures	150,604,973	.....	.....	150,604,973
10 Grants and contributions – Efficient Transportation System	617,297,513	.....	.....	617,297,513
15a Grants and contributions – Green and Innovative Transportation System	133,823,550	.....	47,833,813	181,657,363
20 Grants and contributions – Safe and Secure Transportation System	40,197,681	.....	.....	40,197,681
Total Voted	1,667,945,146	.....	52,505,238	1,720,450,384
Total Statutory	231,553,241	.....	116,061	231,669,302
Total Budgetary Expenditures	1,899,498,387	.....	52,621,299	1,952,119,686

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Incentives for Zero-Emission Vehicles Program	Vote 15a	47,833,813
Funding for aviation security screening services (horizontal item)	Vote 1a	2,800,000
Funding for a high frequency rail proposal (horizontal item)	Vote 1a	1,871,425
Total Voted Appropriations		52,505,238
Total Statutory Appropriations		116,061
Total Budgetary		52,621,299

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	58,497,451	47,833,813	106,331,264

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	84,373,467	116,061	84,489,528

Department of Veterans Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,158,864,928	.....	74,410,350	1,233,275,278
5 Grants and contributions	4,044,621,627	.....	.....	4,044,621,627
Total Voted	5,203,486,555	.....	74,410,350	5,277,896,905
Total Statutory	34,215,699	.....	13,314,809	47,530,508
Total Budgetary Expenditures	5,237,702,254	.....	87,725,159	5,325,427,413

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for service delivery including case management, and to process benefit applications	Vote 1a	74,410,350
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Total Voted Appropriations	74,410,350
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Total Statutory Appropriations	13,314,809
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Total Budgetary	87,725,159
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	33,929,399	13,314,809	47,244,208

Department of Western Economic Diversification

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	42,274,210	.....	3,556,519	45,830,729
5a Grants and contributions	228,161,383	.....	21,575,000	249,736,383
Total Voted	270,435,593	.....	25,131,519	295,567,112
Total Statutory	4,517,380	.....	298,831,454	303,348,834
Total Budgetary Expenditures	274,952,973	.....	323,962,973	598,915,946

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for emergency research and innovation response measures (COVID-19) (horizontal item)	Vote 5a	12,000,000
Funding for the National Medical Research Strategy (COVID-19) (horizontal item)	Vote 5a	8,000,000
Funding to support small and medium-sized businesses (COVID-19)	Vote 1a	3,556,519
	Vote 5a	1,575,000
Total		5,131,519
Total Voted Appropriations		25,131,519
Total Statutory Appropriations		298,831,454
Total Budgetary		323,962,973

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for the Western Diversification Program	71,138,496	21,575,000	92,713,496

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	202,755,000	202,755,000
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	95,700,000	95,700,000
Contributions to employee benefit plans	4,517,380	376,454	4,893,834

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	40,468,977	.....	973,958	41,442,935
5a Grants and contributions	255,628,788	.....	132,147,500	387,776,288
Total Voted	296,097,765	.....	133,121,458	429,219,223
Total Statutory	4,858,693	.....	78,262,969	83,121,662
Total Budgetary Expenditures	300,956,458	.....	211,384,427	512,340,885

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 1a	973,958
	Vote 5a	113,847,500

Total 114,821,458

Funding for the Community Futures Network (COVID-19)	Vote 5a	18,300,000
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Total Voted Appropriations 133,121,458

Total Statutory Appropriations 78,262,969

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$600,000) to the Grant under the Regional Economic Growth through Innovation program	Vote 5a
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Internal reallocation of resources from contributions (\$600,000) to the Grant under the Quebec Economic Development Program	Vote 5a
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Total Transfers

Total Budgetary 211,384,427

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Regional Economic Growth through Innovation program	1,000,000	14,600,000	15,600,000
Grants under the Quebec Economic Development Program	2,000,000	600,000	2,600,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	159,368,056	99,247,500	258,615,556
Contributions under the Community Futures Program	33,497,174	18,300,000	51,797,174

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	53,000,000	53,000,000
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	25,000,000	25,000,000
Contributions to employee benefit plans	4,858,693	262,969	5,121,662

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	30,390,354	.....	3,035,250	33,425,604
5a Grants and contributions	218,183,579	.....	101,500,000	319,683,579
Total Voted	248,573,933	.....	104,535,250	353,109,183
Total Statutory	3,582,213	.....	149,138,437	152,720,650
Total Budgetary Expenditures	252,156,146	.....	253,673,687	505,829,833

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 1a	3,035,250
	Vote 5a	100,000,000

Total **103,035,250**

Funding for the Regional Economic Growth Through Innovation Program	Vote 5a	1,500,000
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Total Voted Appropriations **104,535,250**

Total Statutory Appropriations **149,138,437**

Total Budgetary **253,673,687**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	150,731,623	101,500,000	252,231,623

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	109,378,999	109,378,999
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	39,400,000	39,400,000
Contributions to employee benefit plans	3,582,213	359,438	3,941,651

Marine Atlantic Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the corporation	55,675,667	.....	84,900,000	140,575,667
Total Budgetary Expenditures	55,675,667	.....	84,900,000	140,575,667

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for ferry services between Nova Scotia and Newfoundland and Labrador	Vote 1a	84,900,000
Total Voted Appropriations		84,900,000
Total Budgetary		84,900,000

National Capital Commission

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Commission for operating expenditures	66,609,096	.....	5,835,000	72,444,096
5a Payments to the Commission for capital expenditures	23,749,549	.....	46,569,000	70,318,549
Total Budgetary Expenditures	90,358,645	.....	52,404,000	142,762,645

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for bridge crossing maintenance and infrastructure		Vote 1a	5,835,000
		Vote 5a	46,569,000
Total			52,404,000
Total Voted Appropriations			52,404,000
Total Budgetary			52,404,000

National Research Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	454,716,057	.....	20,604,100	475,320,157
5a Capital expenditures	56,400,030	.....	21,000,000	77,400,030
10a Grants and contributions	461,135,770	.....	20,000,000	481,135,770
Total Voted	972,251,857	.....	61,604,100	1,033,855,957
Total Statutory	245,004,160	.....	250,780,300	495,784,460
Total Budgetary Expenditures	1,217,256,017	.....	312,384,400	1,529,640,417

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for emergency research and innovation response measures (COVID-19) (This item received funding from Treasury Board Vote 5 - Government Contingencies) (horizontal item)	Vote 1a	9,513,300
	Vote 5a	15,000,000
	Vote 10a	20,000,000

Total 44,513,300

Funding for the National Medical Research Strategy (COVID-19) (horizontal item)	Vote 1a	11,090,800
	Vote 5a	6,000,000

Total 17,090,800

Total Voted Appropriations 61,604,100

Total Statutory Appropriations 250,780,300

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$8,500,000) to the Grant under the Collaborative Science, Technology and Innovation Program	Vote 10a
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Internal reallocation of resources from contributions (\$2,700,000) to the Grant under the Innovative Solutions Canada Program	Vote 10a
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Total Transfers

Total Budgetary 312,384,400

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	2,800,000	17,700,000	20,500,000
Grant under the Collaborative Science, Technology and Innovation Program	7,994,065	13,500,000	21,494,065

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Industrial Research Assistance Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	250,000,000	250,000,000
Contributions to employee benefit plans	63,004,160	780,300	63,784,460

Parks Canada Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	898,652,518	.....	136,043,667	1,034,696,185
5 Payments to the New Parks and Historic Sites Account	9,992,000	.....	.....	9,992,000
Total Voted	908,644,518	.....	136,043,667	1,044,688,185
Total Statutory	198,887,333	.....	5,175,630	204,062,963
Total Budgetary Expenditures	1,107,531,851	.....	141,219,297	1,248,751,148

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for capital assets in Canada's national parks, conservation areas and historic sites (Budget 2019)	Vote 1a	136,043,667
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Total Voted Appropriations

136,043,667

Total Statutory Appropriations

5,175,630

Total Budgetary

141,219,297

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	48,887,333	5,175,630	54,062,963

Privy Council Office

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	148,367,516	.....	56,409,842	204,777,358
Total Voted	148,367,516	.....	56,409,842	204,777,358
Total Statutory	17,755,397	.....	1,926,722	19,682,119
Total Budgetary Expenditures	166,122,913	.....	58,336,564	224,459,477

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/cn/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for communications and marketing (COVID-19)	Vote 1a	48,710,504
Funding to support regional presence, stabilize and enhance PCO capacity and the transfer of exempt staff in Ministers' Regional Offices	Vote 1a	7,699,338
Total Voted Appropriations		56,409,842
Total Statutory Appropriations		1,926,722
Total Budgetary		58,336,564

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	17,302,697	1,926,722	19,229,419

Public Health Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	341,293,425	.....	38,889,663	380,183,088
5 Capital expenditures	6,798,000	.....	.....	6,798,000
10a Grants and contributions	250,789,983	.....	3,361,565	254,151,548
Total Voted	598,881,408	.....	42,251,228	641,132,636
Total Statutory	42,945,307	.....	2,259,500,782	2,302,446,089
Total Budgetary Expenditures	641,826,715	.....	2,301,752,010	2,943,578,725

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish capacity for domestic production of personal protective equipment (COVID-19)	Vote 1a	37,200,000
Funding for the National Medical Research Strategy (COVID-19) (horizontal item)	Vote 1a	1,689,663
	Vote 10a	3,361,565
Total		5,051,228
Total Voted Appropriations		42,251,228
Total Statutory Appropriations		2,259,500,782
Total Budgetary		2,301,752,010

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of public health infrastructure	.....	2,983,565	2,983,565
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	23,759,000	378,000	24,137,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to acquire protective gear and medical equipment pursuant to the <i>Public Health Events of National Concern Payments Act</i>	1,800,000,000	1,800,000,000
Payments for the Sero-Surveillance Consortium pursuant to the <i>Public Health Events of National Concern Payments Act</i>	200,000,000	200,000,000
Payments to support Canada's initial response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	177,068,800	177,068,800
Payments to support Canada's enhanced response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	74,700,000	74,700,000
Contributions to employee benefit plans	29,532,565	231,982	29,764,547
Payments for the Kids Help Phone pursuant to the <i>Public Health Events of National Concern Payments Act</i>	7,500,000	7,500,000

Royal Canadian Mounted Police

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	2,610,780,627	.....	18,079,838	2,628,860,465
5 Capital expenditures	249,275,558	.....	.....	249,275,558
10a Grants and contributions	195,339,283	.....	203,100,000	398,439,283
Total Voted	3,055,395,468	.....	221,179,838	3,276,575,306
Total Statutory	461,120,504	.....	.....	461,120,504
Total Budgetary Expenditures	3,516,515,972	.....	221,179,838	3,737,695,810

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10a	203,100,000
Funding to strengthen Royal Canadian Mounted Police policing operations	Vote 1a	18,079,838
Total Voted Appropriations		221,179,838
Total Budgetary		221,179,838

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	177,265,800	203,100,000	380,365,800

Shared Services Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	1,674,997,553	.....	3,605,774	1,678,603,327
5a Capital expenditures	286,370,379	.....	1,548,314	287,918,693
Total Voted	1,961,367,932	.....	5,154,088	1,966,522,020
Total Statutory	93,809,198	.....	384,258	94,193,456
Total Budgetary Expenditures	2,055,177,130	.....	5,538,346	2,060,715,476

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the integrity of Canada’s borders and asylum system (horizontal item)	Vote 1a	1,534,519
	Vote 5a	1,548,314
Total		3,082,833
Funding to make federal government workplaces more accessible	Vote 1a	2,016,090
Funding for the cost of providing core information technology services	Vote 1a	55,165
Total Voted Appropriations		5,154,088
Total Statutory Appropriations		384,258
Total Budgetary		5,538,346

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	93,809,198	384,258	94,193,456

Social Sciences and Humanities Research Council

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	34,825,266	.....	.....	34,825,266
5a Grants	938,395,419	.....	873,173	939,268,592
Total Voted	973,220,685	.....	873,173	974,093,858
Total Statutory	3,829,600	.....	.....	3,829,600
Total Budgetary Expenditures	977,050,285	.....	873,173	977,923,458

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5a	873,173
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Total Voted Appropriations

873,173

Total Budgetary

873,173

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
College and Community Innovation Program	5,150,000	873,173	6,023,173

Telefilm Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	101,878,949	.....	.....	101,878,949
Total Voted	101,878,949	.....	.....	101,878,949
Total Statutory	.....	.....	27,000,000	27,000,000
Total Budgetary Expenditures	101,878,949	.....	27,000,000	128,878,949

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	27,000,000
Total Budgetary	27,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	27,000,000	27,000,000

Treasury Board Secretariat

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	254,165,851	.....	9,343,494	263,509,345
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-wide Initiatives	31,030,279	.....	.....	31,030,279
20a Public Service Insurance	2,171,215,724	.....	395,800,000	2,567,015,724
25 Operating Budget Carry Forward	1,600,000,000	.....	.....	1,600,000,000
30a Paylist Requirements	600,000,000	.....	82,500,000	682,500,000
35 Capital Budget Carry Forward	600,000,000	.....	.....	600,000,000
Total Voted	6,006,411,854	.....	487,643,494	6,494,055,348
Total Statutory	29,324,931	.....	1,762,901	31,087,832
Total Budgetary Expenditures	6,035,736,785	.....	489,406,395	6,525,143,180

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Disability Insurance Plan	Vote 20a	395,800,000
Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30a	82,500,000
Funding to continue the Canadian Digital Service (Budget 2019)	Vote 1a	9,343,494
Total Voted Appropriations		487,643,494
Total Statutory Appropriations		1,762,901
Total Budgetary		489,406,395

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	29,233,631	1,762,901	30,996,532

VIA Rail Canada Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the Corporation	546,909,001	. . . . .	277,458,900	824,367,901
Total Budgetary Expenditures	546,909,001	. . . . .	277,458,900	824,367,901

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for VIA Rail Inc.	Vote 1a	264,608,900
Funding for a high frequency rail proposal (horizontal item)	Vote 1a	12,850,000
Total Voted Appropriations		277,458,900
Total Budgetary		277,458,900

Supplementary Estimates (A), 2020–21

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2021)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1a	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	498,312	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	69,382,500	69,880,812
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		65,778,000
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		309,400,000
	CANADIAN FOOD INSPECTION AGENCY		
1a	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		16,147,819
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1a	– Operating expenditures	1,780,000	
5a	– The grants listed in any of the Estimates for the fiscal year	38,295,292	40,075,292
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions		29,300,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		22,200,000

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA		
10a	– To increase from \$5,000,000 to \$20,000,000 the amount by which the aggregate of expenditures made for the purposes of the CORCAN Revolving Fund, established by Correctional Service Vote 11c, <i>Appropriation Act No. 4, 1991-92</i> , as amended by Correctional Service Vote 16b, <i>Appropriation Act No. 4, 2001-2002</i> , may exceed the Fund's revenues		1
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions		10,000,000
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions		15,000,000
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,204,652	
5a	– Capital expenditures	11,066,322	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	102,480,000	
			122,750,974
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related	741,227,567	

Vote No.	Items	Amount (\$)	Total (\$)
10a	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS – <i>Concluded</i></p> <p>expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	23,376,941	764,604,508
1a	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from</p> <p>(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</p> <p>(b) the provision of internal support services under section 29.2 of that Act;</p> <p>(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</p> <p>(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	38,239,674	
5a	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	176,752,585	214,992,259
1a	<p>DEPARTMENT OF FINANCE</p> <p>– Program expenditures</p> <p>– Contributions</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than</p>		18,584,030

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i> a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1a	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	20,415,927	
5a	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels	7,004,727	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	1	
			27,420,655
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1a	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) trade and education fairs;	1,840,168	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	(b) departmental publications; and (c) the following services: (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace	8,096,800	
			9,936,968
	DEPARTMENT OF HEALTH		
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services		16,575,945
	DEPARTMENT OF INDIGENOUS SERVICES		
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than	22,921,485	

Vote No.	Items	Amount (\$)	Total (\$)
10a	<p>DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i></p> <p>a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, in the form of monetary payments or the provision of goods or services</p>	730,488,648	753,410,133
1a	<p>DEPARTMENT OF INDUSTRY</p> <p>– Operating expenditures</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office;</p> <p>(b) activities and operations related to communications research at the Communications Research Centre;</p> <p>(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;</p> <p>(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and</p> <p>(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	3,085,363	
10a	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	624,667,196	627,752,559
1a	<p>DEPARTMENT OF NATIONAL DEFENCE</p> <p>– Operating expenditures</p> <p>– Authority for total commitments, subject to allotment by the Treasury Board, of \$35,739,116,105 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$14,006,026,264 will come due for payment in future years)</p> <p>– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments</p> <p>– Payments</p> <p>(a) in respect of pension, insurance and social security programs or other</p>	136,603,051	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – Concluded		
	arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures	607,197,828	
5a			743,800,879
	DEPARTMENT OF NATURAL RESOURCES		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	14,781,218	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	67,633,000	
			82,414,218
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions		59,320,000

Vote No.	Items	Amount (\$)	Total (\$)
1a	<p>DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES</p> <ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		203,463,887
1a	<p>DEPARTMENT OF TRANSPORT</p> <ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	4,671,425	
15a	<p>Grants and contributions – Green and Innovative Transportation System</p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	47,833,813	
			52,505,238
1a	<p>DEPARTMENT OF VETERANS AFFAIRS</p> <ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s 		74,410,350

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i> interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1a	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	3,556,519	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	21,575,000	
			25,131,519
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1a	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	973,958	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	132,147,500	
			133,121,458
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1a	– Operating expenditures	3,035,250	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	101,500,000	
			104,535,250
	MARINE ATLANTIC INC.		
1a	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		84,900,000
	NATIONAL CAPITAL COMMISSION		
1a	– Payments to the Commission for operating expenditures	5,835,000	
5a	– Payments to the Commission for capital expenditures	46,569,000	
			52,404,000

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL RESEARCH COUNCIL OF CANADA		
1a	– Operating expenditures	20,604,100	
5a	– Capital expenditures	21,000,000	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	20,000,000	
			61,604,100
	PRIVY COUNCIL OFFICE		
1a	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		56,409,842
	PUBLIC HEALTH AGENCY OF CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	38,889,663	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	3,361,565	
			42,251,228
	ROYAL CANADIAN MOUNTED POLICE		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	18,079,838	
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	203,100,000	
			221,179,838

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services	3,605,774	
5a	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	1,548,314	
			5,154,088
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5a	– The grants listed in any of the Estimates for the fiscal year		873,173
	TREASURY BOARD SECRETARIAT		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,343,494	
20a	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	395,800,000	
30a	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances;	82,500,000	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i> (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces		487,643,494
1a	VIA RAIL CANADA INC. – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		277,458,900
			5,902,391,417

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2022)

Vote No.	Items	Amount (\$)	Total (\$)
1a	<p style="text-align: center;">PARKS CANADA AGENCY</p> <ul style="list-style-type: none"> – Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including <ul style="list-style-type: none"> (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies 		136,043,667
			136,043,667