



SUPPLEMENTARY ESTIMATES (A)

Supplementary Estimates (A), 2022–23

For the
Fiscal year ending
March 31, 2023

Canada

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Supplementary Estimates (A), 2022–23

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- the Department of Public Safety and Emergency Preparedness to provide disaster financial assistance to provincial and territorial governments; (\$823.6 million); and
- the Department of National Defence and the Department of Citizenship and Immigration for Canada’s response to the invasion of Ukraine (\$500.0 million in military aid and \$352.7 million for special immigration measures).

Reflecting these activities, five organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- Department of Indigenous Services (\$2.2 billion);
- Public Health Agency of Canada (\$1.5 billion);
- Department of Crown-Indigenous Relations and Northern Affairs (\$1.4 billion);
- Department of Public Safety and Emergency Preparedness (\$823.6 million); and
- Department of National Defence (\$500.0 million).

Changes to forecasts of statutory spending are included in these Estimates to provide additional information on organizations’ total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$859.6 million (0.4%) to a total of \$208.1 billion which includes \$100 million in payments for school ventilation improvement pursuant to the proposed *Economic and Fiscal Update Implementation Act, 2021* (Bill C-8). The increase is primarily due to updated forecasts provided in Budget 2022:

- interest on unmatured debt (\$895.0 million increase);
- other interest costs (\$254.0 million increase); and
- Old Age Security Payments (\$371.9 million decrease).

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of Indigenous Services: \$2.1 billion

Funding for costs related to compensation and for reforms to the First Nations Child and Family Services and Jordan’s Principle programs

This funding will be used for administration, legal, mental health and cultural supports and other implementation costs of compensation agreements relating to the First Nations Child and Family Services and Jordan’s Principle programs. This funding will also be used for immediate initial reforms to the programs, including major capital projects and activities supporting child and family well-being.

Public Health Agency of Canada: \$1.4 billion

Funding for the procurement of additional therapeutics

This funding will support the acquisition of existing and emerging COVID-19 treatments, including procurements under advanced purchase agreements, as well as costs associated with storage, distribution and deployment. Additional quantities of therapeutics are required to meet the needs of provincial and territorial health systems.

Department of Crown-Indigenous Relations and Northern Affairs: \$900.0 million

Funding for the Specific Claims Settlement Fund

Specific claims are claims by a First Nation against the federal government which relate to the administration of land or other First Nation assets and to the fulfillment of historic treaties or other agreements. The primary objective of the *Specific Claims Policy* is to discharge outstanding legal obligations of the federal government through negotiated settlement agreements. The Specific Claims Settlement Fund is used to provide compensation to First Nations in accordance with negotiated agreements or which has been awarded by the Specific Claims Tribunal.

Department of Public Safety and Emergency Preparedness: \$823.6 million

Funding for the Disaster Financial Assistance Arrangements contribution program (Budget 2021)

In the event of a large-scale natural disaster, the Government of Canada provides financial assistance to provincial and territorial governments. Federal funding is based on a cost-sharing formula, with a wide range of eligible expenses, including emergency services, security measures, repairs to public buildings and infrastructure, clean-up, as well as businesses and farms. This funding will be used to address costs for disaster events which occurred over the last decade.

Department of National Defence: \$500.0 million**Funding for military aid to Ukraine (Budget 2022)**

This funding will allow eligible entities to purchase or provide non-lethal and lethal equipment, weapons and associated training, maintenance and management to Ukraine in the defence of its sovereignty.

Canadian Air Transport Security Authority: \$329.7 million**Funding for critical operating requirements**

The Canadian Air Transport Security Authority (CATSA) helps ensure the safety of air travel by screening travellers, baggage and airport workers. This funding will support the delivery of security screening at the 89 airports where CATSA operates.

Department of Transport: \$322.5 million**Funding to extend and expand the Incentive for Zero-Emission Vehicles Program (Budget 2022)**

Purchase incentives of up to \$5,000 have been offered for eligible zero-emission (battery-electric, plug-in hybrid electric and hydrogen fuel cell) vehicles since 2019. Budget 2022 proposed the extension of the incentive program until March 2025 and expansion of the program to support the purchase of more vehicle models, including more vans, trucks, and SUVs.

Department of Citizenship and Immigration: \$247.8 million**Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians**

This funding will be used for initial costs of the special immigration measures for Ukrainians, including chartered flights, temporary hotel accommodations, application processing, settlement and transitional financial support programs.

Department of Finance: \$191.6 million**Funding to Newfoundland and Labrador to transfer the 2021 Net Profits Interest and Incidental Net Profits Interest Net Revenues from the Hibernia offshore oil project**

As compensation for loans, loan guarantee agreements and grants for Hibernia, the federal government negotiated a Net Profits Interest (NPI) Agreement and Incidental NPI (INPI) Agreement with the original project owners in 1990. The agreements provide for the project owners paying the federal government 10% of net revenue (gross sales revenue less specific operating and capital costs) and incidental revenue. This transfer to the province is equivalent to Canada's net 2021 revenue from the Hibernia offshore oil project NPI and INPI.

Canadian Space Agency: \$183.5 million**Funding for the Canadarm3 robotic system (Phase B)**

Canadarm3 is Canada's contribution to "Gateway", an outpost which will orbit the Moon and provide support for a long-term human return to the lunar surface, as well as a staging point for deep space exploration. Canadarm3 will be comprised of a large and a small robotic arm, specialized tools to perform maintenance and science tasks, and robotic interfaces to enable access to all Gateway elements. This funding is for technology development work, a preliminary design review, as well as plans, designs, and estimates to meet the technical requirements developed through Phase A.

Department of Employment and Social Development: \$176.7 million**Funding for Early Learning and Child Care**

This funding relates to the extension of early learning and child care agreements and early childhood workforce agreements with provinces and territories. These agreements support existing early learning and child care programs and help attract and retain early childhood educators.

Telefilm Canada: \$150.0 million**Funding for the Short-Term Compensation Fund for Canadian Audiovisual Productions**

The Fund, introduced in response to the lack of available insurance, compensates independent production companies for the interruption or shutdown of an eligible audiovisual production, due to confirmed cases of COVID-19 on set. This funding supports the extension of the initiative to March 31, 2023.

Comparison of Budget 2022 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2022 and the 2022–23 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of Budget 2022 and Estimates to date 2022–23

	2022–23 (billions of dollars)
Estimates to Date 2022–23	407.2
Of which:	
Related to Budget 2022	1.0
Plus: Items not included in Estimates	63.9
Of which:	
Employment Insurance benefits	31.3
Canada Child Benefit	25.2
Other Tax Credits and Repayments	7.4
Plus: Netted Revenue	12.8
Less: Accrual and other	(31.6)
Budget 2022 (Projected Total Expenses for 2022-23)	452.3

Items not included in the Estimates

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Budget is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2022 and since then).

Additional and Technical Information

Structural Changes and Changes to Voted Authorities

The following structural changes have been reflected since the publishing of the 2022–23 Main Estimates:

- the Commission named the Public Inquiry into the 2022 Public Order Emergency was created and the Prime Minister designated as the appropriate Minister for the purposes of the *Financial Administration Act* (P.C. 2022-0392 and 2022-0393).

The following new or amended authorities are sought through the appropriation act for these Estimates:

- The Federal Bridge Corporation Limited is adding Vote 1 for payments to the Corporation; and
- the Law Commission of Canada is adding Vote 1 for program expenditures.

Appropriation Acts in 2022–23

Royal Assent for *Appropriation Act No. 1, 2022–23*, granted on March 31, 2022, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

In June 2022, the President of the Treasury Board will introduce a bill to provide the remaining supply for the 2022–23 Main Estimates and another bill to provide supply for the spending requirements presented in these Supplementary Estimates (A), 2022–23.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of Budget 2022 to planned expenditures in the 2022–23 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements; and
- allocations from Treasury Board Central Votes.

Estimates by Organization

128 organizations are represented in the 2022–23 Estimates. Of these, 26 organizations are included in these Supplementary Estimates.

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	68,149,589	74,580,873	72,377,590	4,094,518	76,472,108
Atlantic Canada Opportunities Agency	575,045,616	455,591,783	436,503,645	.....	436,503,645
Atomic Energy of Canada Limited	940,740,678	1,228,304,417	1,174,652,615	.....	1,174,652,615
Canada Border Services Agency	2,167,437,848	2,258,213,387	2,344,085,908	.....	2,344,085,908
Canada Council for the Arts	428,631,145	510,389,080	414,189,080	.....	414,189,080
Canada Mortgage and Housing Corporation	2,876,263,646	5,144,252,458	3,548,649,641	45,899,167	3,594,548,808
Canada Post Corporation	22,209,960	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,983,997,939	11,340,456,515	12,508,854,851	.....	12,508,854,851
Canada School of Public Service	82,282,833	78,546,225	78,712,431	.....	78,712,431
Canadian Accessibility Standards Development Organization	14,604,139	20,065,557	20,877,446	.....	20,877,446
Canadian Air Transport Security Authority	686,325,308	859,539,905	567,485,819	329,734,920	897,220,739
Canadian Broadcasting Corporation	1,366,915,479	1,250,423,241	1,266,123,241	.....	1,266,123,241
Canadian Centre for Occupational Health and Safety	11,705,653	15,511,637	11,540,881	.....	11,540,881
Canadian Commercial Corporation	.....	.....	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,576,877	4,094,435	4,153,333	.....	4,153,333
Canadian Energy Regulator	99,832,928	108,293,192	100,267,059	.....	100,267,059
Canadian Food Inspection Agency	809,563,619	841,330,587	837,816,689	.....	837,816,689
Canadian Grain Commission	(11,845,907)	6,769,580	13,209,950	.....	13,209,950
Canadian High Arctic Research Station	22,275,271	32,217,110	32,366,139	.....	32,366,139
Canadian Human Rights Commission	30,999,159	38,609,933	39,741,221	.....	39,741,221
Canadian Institutes of Health Research	1,503,461,560	1,390,047,422	1,242,484,652	.....	1,242,484,652
Canadian Intergovernmental Conference Secretariat	4,665,243	6,030,478	6,056,666	.....	6,056,666
Canadian Museum for Human Rights	29,187,388	29,336,716	25,436,716	.....	25,436,716
Canadian Museum of History	81,526,259	84,580,111	73,223,111	.....	73,223,111
Canadian Museum of Immigration at Pier 21	10,606,268	9,546,694	8,111,694	.....	8,111,694
Canadian Museum of Nature	34,903,027	35,687,206	27,655,236	.....	27,655,236
Canadian Northern Economic Development Agency	101,219,284	91,250,845	92,835,216	7,378,225	100,213,441
Canadian Nuclear Safety Commission	139,527,021	143,850,667	143,682,153	.....	143,682,153
Canadian Race Relations Foundation	.....	6,180,001	5,000,000	.....	5,000,000
Canadian Radio-television and Telecommunications Commission	39,335,110	17,947,335	17,135,250	.....	17,135,250
Canadian Security Intelligence Service	676,899,701	629,442,558	648,157,585	.....	648,157,585
Canadian Space Agency	330,409,653	453,869,186	388,278,379	184,444,841	572,723,220

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Tourism Commission	95,665,913	121,159,703	156,159,703	.....	156,159,703
Canadian Transportation Accident Investigation and Safety Board	36,373,762	35,534,869	35,761,282	.....	35,761,282
Canadian Transportation Agency	41,397,229	43,914,654	31,029,291	10,467,437	41,496,728
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	11,416,237	10,425,537	10,476,649	.....	10,476,649
Communications Security Establishment	779,685,543	796,790,141	798,506,472	.....	798,506,472
Copyright Board	3,902,388	4,279,807	4,292,538	.....	4,292,538
Correctional Service of Canada	2,931,216,086	3,043,758,610	3,050,727,462	.....	3,050,727,462
Courts Administration Service	104,702,994	107,558,215	99,306,992	.....	99,306,992
Department for Women and Gender Equality	219,463,386	236,507,753	310,313,352	.....	310,313,352
Department of Agriculture and Agri-Food	3,037,615,395	3,907,384,340	3,253,366,478	49,972,737	3,303,339,215
Department of Canadian Heritage	1,961,542,247	2,229,421,812	2,184,364,789	.....	2,184,364,789
Department of Citizenship and Immigration	3,159,572,050	3,802,391,522	3,907,736,600	451,413,069	4,359,149,669
Department of Crown-Indigenous Relations and Northern Affairs	5,391,042,033	7,046,265,332	5,807,583,250	1,487,655,335	7,295,238,585
Department of Employment and Social Development	162,637,306,616	101,338,951,419	87,404,374,565	(226,358,224)	87,178,016,341
Department of Finance	117,660,227,875	110,744,456,804	110,665,743,181	1,444,654,622	112,110,397,803
Department of Fisheries and Oceans	3,346,987,381	4,828,551,810	3,986,868,384	1	3,986,868,385
Department of Foreign Affairs, Trade and Development	9,341,706,896	8,329,830,320	7,469,059,606	.....	7,469,059,606
Department of Health	3,116,652,943	8,513,035,907	3,878,001,891	20,000,000	3,898,001,891
Department of Indigenous Services	16,353,245,516	21,767,441,835	39,601,620,243	2,206,888,962	41,808,509,205
Department of Industry	2,853,177,513	4,922,401,445	5,784,515,013	1	5,784,515,014
Department of Justice	832,853,145	905,885,104	921,757,075	.....	921,757,075
Department of National Defence	26,827,037,837	25,737,937,313	25,950,347,556	500,000,000	26,450,347,556
Department of Natural Resources	1,401,833,512	2,813,495,928	3,609,353,137	.....	3,609,353,137
Department of Public Safety and Emergency Preparedness	777,373,633	1,180,243,242	883,472,475	823,638,161	1,707,110,636
Department of Public Works and Government Services	4,446,870,947	5,311,050,960	4,639,613,147	.....	4,639,613,147
Department of the Environment	1,746,786,588	1,982,491,793	1,968,217,071	.....	1,968,217,071
Department of Transport	1,897,164,688	2,623,253,597	2,851,853,197	370,188,209	3,222,041,406
Department of Veterans Affairs	4,836,633,503	6,318,730,513	5,507,460,465	.....	5,507,460,465
Department of Western Economic Diversification	907,497,946	654,740,800	423,468,683	.....	423,468,683
Economic Development Agency of Canada for the Regions of Quebec	550,375,899	548,599,111	586,171,596	.....	586,171,596
Federal Economic Development Agency for Northern Ontario	.....	22,047,446	123,822,898	.....	123,822,898
Federal Economic Development Agency for Southern Ontario	692,746,495	426,117,490	700,586,596	.....	700,586,596

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	61,710,954	87,515,017	74,987,529	.....	74,987,529
House of Commons	610,110,361	561,408,931	562,974,268	.....	562,974,268
Immigration and Refugee Board	244,758,989	284,681,311	282,477,747	.....	282,477,747
Impact Assessment Agency of Canada	76,883,489	79,887,937	80,070,117	.....	80,070,117
International Development Research Centre	145,652,683	155,251,325	153,701,325	.....	153,701,325
International Joint Commission (Canadian Section)	8,975,239	12,194,293	8,840,939	.....	8,840,939
Invest in Canada Hub	29,622,107	34,271,556	33,611,556	.....	33,611,556
Law Commission of Canada	.....	.....	.....	4,675,069	4,675,069
Leaders' Debates Commission	330,748	5,466,477	454,187	.....	454,187
Library and Archives of Canada	130,379,206	155,678,293	222,323,024	.....	222,323,024
Library of Parliament	48,475,342	54,446,785	55,835,039	.....	55,835,039
Marine Atlantic Inc.	140,567,000	149,875,667	40,755,438	113,074,941	153,830,379
Military Grievances External Review Committee	7,195,220	6,985,084	7,014,392	.....	7,014,392
Military Police Complaints Commission	4,946,675	4,852,883	4,884,675	.....	4,884,675
National Arts Centre Corporation	59,238,129	59,920,409	44,294,459	.....	44,294,459
National Capital Commission	153,713,387	187,981,730	154,216,469	.....	154,216,469
National Film Board	71,749,922	70,644,492	65,648,446	.....	65,648,446
National Gallery of Canada	54,490,639	51,956,671	45,756,671	.....	45,756,671
National Museum of Science and Technology	38,544,965	43,117,196	31,514,196	.....	31,514,196
National Research Council of Canada	1,648,655,313	1,616,242,939	1,437,388,224	.....	1,437,388,224
National Security and Intelligence Review Agency Secretariat	12,251,375	31,394,919	28,250,676	.....	28,250,676
Natural Sciences and Engineering Research Council	1,488,475,254	1,416,949,031	1,356,077,377	.....	1,356,077,377
Northern Pipeline Agency	236,169	571,820	572,250	.....	572,250
Office of Infrastructure of Canada	5,492,387,892	10,440,871,614	9,349,873,712	.....	9,349,873,712
Office of the Auditor General	100,128,705	118,856,715	119,881,702	.....	119,881,702
Office of the Chief Electoral Officer	208,830,161	172,866,204	203,509,925	.....	203,509,925
Office of the Commissioner for Federal Judicial Affairs	627,116,632	685,870,730	711,054,715	.....	711,054,715
Office of the Commissioner of Lobbying	4,888,378	5,219,899	5,289,196	.....	5,289,196
Office of the Commissioner of Official Languages	22,663,084	22,206,232	22,239,511	.....	22,239,511
Office of the Conflict of Interest and Ethics Commissioner	7,061,080	7,670,110	8,143,039	.....	8,143,039
Office of the Correctional Investigator of Canada	5,827,476	5,468,720	5,478,282	.....	5,478,282
Office of the Director of Public Prosecutions	192,472,505	208,891,606	212,377,778	.....	212,377,778
Office of the Governor General's Secretary	24,677,175	23,686,460	23,988,252	.....	23,988,252
Office of the Intelligence Commissioner	2,165,847	2,533,375	2,535,599	.....	2,535,599

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Parliamentary Budget Officer	6,096,099	7,246,196	7,401,122	.....	7,401,122
Office of the Public Sector Integrity Commissioner	5,391,658	5,665,323	5,676,571	.....	5,676,571
Office of the Senate Ethics Officer	961,777	1,352,901	1,408,848	.....	1,408,848
Office of the Superintendent of Financial Institutions	199,627,403	200,750,762	220,521,651	.....	220,521,651
Offices of the Information and Privacy Commissioners of Canada	47,944,224	48,389,857	45,129,660	.....	45,129,660
Pacific Economic Development Agency of Canada	.....	154,657,784	255,011,262	.....	255,011,262
Parks Canada Agency	1,305,569,917	1,320,694,011	988,583,305	33,563,528	1,022,146,833
Parliamentary Protective Service	73,786,578	90,753,007	100,749,866	.....	100,749,866
Parole Board of Canada	57,744,963	62,540,992	65,495,927	.....	65,495,927
Patented Medicine Prices Review Board	15,259,083	18,892,322	17,003,213	.....	17,003,213
Privy Council Office	202,293,324	209,381,653	192,418,323	28,518,211	220,936,534
Public Health Agency of Canada	8,757,759,632	16,736,186,393	8,494,971,038	1,523,836,518	10,018,807,556
Public Service Commission	93,561,358	91,848,552	92,800,729	.....	92,800,729
Registrar of the Supreme Court of Canada	39,232,191	39,635,739	39,663,895	.....	39,663,895
Royal Canadian Mounted Police	3,827,365,703	4,099,390,480	4,234,203,823	.....	4,234,203,823
Royal Canadian Mounted Police External Review Committee	3,185,516	6,432,998	6,442,098	.....	6,442,098
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,431,245	3,648,039	3,651,256	.....	3,651,256
Senate	117,199,504	115,563,738	121,821,702	.....	121,821,702
Shared Services Canada	2,312,197,273	2,200,841,666	2,618,895,615	85,983,575	2,704,879,190
Social Sciences and Humanities Research Council	1,419,118,607	1,012,527,351	1,073,452,726	.....	1,073,452,726
Standards Council of Canada	18,575,862	18,661,250	15,647,708	.....	15,647,708
Statistics Canada	621,318,868	893,545,058	576,694,249	.....	576,694,249
Telefilm Canada	132,308,241	295,355,601	151,908,479	150,000,000	301,908,479
The Federal Bridge Corporation Limited	6,061,390	18,497,000	.....	5,303,000	5,303,000
The Jacques-Cartier and Champlain Bridges Inc.	232,073,141	324,803,854	280,004,519	.....	280,004,519
The National Battlefields Commission	9,416,161	15,076,719	11,861,086	.....	11,861,086
Treasury Board Secretariat	3,230,779,736	9,663,816,793	7,853,655,706	.....	7,853,655,706
Veterans Review and Appeal Board	10,505,680	11,215,236	11,256,654	.....	11,256,654
VIA Rail Canada Inc.	651,558,580	900,018,544	980,546,235	.....	980,546,235
Windsor-Detroit Bridge Authority	440,674,062	971,574,541	961,830,406	.....	961,830,406
Total Budgetary	436,696,706,367	413,846,225,057	397,575,534,221	9,655,026,823	407,230,561,044
Non-budgetary					
Canada Mortgage and Housing Corporation	(170,911,067)	3,209,467,541	(164,412,879)	.....	(164,412,879)
Canadian Dairy Commission	(21,366,517)	.....	.....	.....	.....
Correctional Service of Canada	(33)	.....	.....	.....	.....

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Previous Estimates To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Agriculture and Agri-Food	25,288,431	.....	.....	.....	.....
Department of Citizenship and Immigration	(11,405,611)	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	18,572,316	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	1,401,936,776	237,433,472	(205,643,530)	.....	(205,643,530)
Department of Finance	46,682,276,764	3,305,109,002	361,709,001	.....	361,709,001
Department of Foreign Affairs, Trade and Development	38,363,238	301,602,233	348,321,231	.....	348,321,231
Department of Industry	7,503,000,000	800,000	800,000	.....	800,000
Department of National Defence	(2,736,588)	.....	.....	.....	.....
Department of Public Works and Government Services	(5,198,509)	.....	1	.....	1
Total Non-budgetary	55,457,819,200	7,080,315,248	366,676,824	.....	366,676,824

SUPPLEMENTARY ESTIMATES (A) 2022–23

Detail by Organization

Administrative Tribunals Support Service of Canada	1
Canada Mortgage and Housing Corporation	2
Canadian Air Transport Security Authority	3
Canadian Northern Economic Development Agency	4
Canadian Space Agency	5
Canadian Transportation Agency	6
Department of Agriculture and Agri-Food	7
Department of Citizenship and Immigration	9
Department of Crown-Indigenous Relations and Northern Affairs	11
Department of Employment and Social Development	13
Department of Finance	15
Department of Fisheries and Oceans	17
Department of Health	18
Department of Indigenous Services	19
Department of Industry	21
Department of National Defence	22
Department of Public Safety and Emergency Preparedness	23
Department of Transport	24
Law Commission of Canada	26
Marine Atlantic Inc.	27
Parks Canada Agency	28
Privy Council Office	29
Public Health Agency of Canada	30
Shared Services Canada	32
Telefilm Canada	33
The Federal Bridge Corporation Limited	34

Administrative Tribunals Support Service of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	61,056,221	.....	3,595,848	64,652,069
Total Voted	61,056,221	.....	3,595,848	64,652,069
Total Statutory	11,321,369	.....	498,670	11,820,039
Total Budgetary Expenditures	72,377,590	.....	4,094,518	76,472,108

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements and the Toronto and Montreal relocation project	Vote 1a	3,595,848
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Total Voted Appropriations		3,595,848
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Total Statutory Appropriations		498,670
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Total Budgetary		4,094,518
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	11,321,369	498,670	11,820,039

Canada Mortgage and Housing Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	3,548,649,641	.....	45,899,167	3,594,548,808
Total Budgetary Expenditures	3,548,649,641	.....	45,899,167	3,594,548,808
Non-Budgetary				
Total Statutory	(164,412,879)	.....	.....	(164,412,879)
Total Non-Budgetary Expenditures	(164,412,879)	.....	.....	(164,412,879)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Rapid Housing Initiative	Vote 1a	30,899,167
Funding for the Granville Island Emergency Relief Fund	Vote 1a	15,000,000
Total Voted Appropriations		45,899,167
Total Budgetary		45,899,167

Canadian Air Transport Security Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	567,485,819	.....	329,734,920	897,220,739
Total Budgetary Expenditures	567,485,819	.....	329,734,920	897,220,739

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements

Vote 1a

329,734,920

Total Voted Appropriations

329,734,920

Total Budgetary

329,734,920

Canadian Northern Economic Development Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	21,046,520	.....	.....	21,046,520
5a Grants and contributions	69,683,760	.....	7,378,225	77,061,985
Total Voted	90,730,280	.....	7,378,225	98,108,505
Total Statutory	2,104,936	.....	.....	2,104,936
Total Budgetary Expenditures	92,835,216	.....	7,378,225	100,213,441

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Community Revitalization Fund	Vote 5a	5,378,225
Funding to support small and medium-sized businesses	Vote 5a	2,000,000
Total Voted Appropriations		7,378,225
Total Budgetary		7,378,225

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	35,237,000	7,378,225	42,615,225

Canadian Space Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	217,471,684	.....	.....	217,471,684
5a Capital expenditures	73,949,013	.....	183,450,852	257,399,865
10 Grants and contributions	85,580,950	.....	.....	85,580,950
Total Voted	377,001,647	.....	183,450,852	560,452,499
Total Statutory	11,276,732	.....	993,989	12,270,721
Total Budgetary Expenditures	388,278,379	.....	184,444,841	572,723,220

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadarm3 robotic system (Phase B)

Vote 5a

183,450,852

Total Voted Appropriations

183,450,852

Total Statutory Appropriations

993,989

Total Budgetary

184,444,841

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	11,276,732	993,989	12,270,721

Canadian Transportation Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	27,487,704	.....	8,412,594	35,900,298
Total Voted	27,487,704	.....	8,412,594	35,900,298
Total Statutory	3,541,587	.....	2,054,843	5,596,430
Total Budgetary Expenditures	31,029,291	.....	10,467,437	41,496,728

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain capacity of the Dispute Resolution Program	Vote 1a	8,412,594
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Total Voted Appropriations		8,412,594
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Total Statutory Appropriations		2,054,843
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Total Budgetary		10,467,437
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,541,587	2,054,843	5,596,430

Department of Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	608,022,545	.....	2,732,006	610,754,551
5a Capital expenditures	38,309,523	.....	250,000	38,559,523
10a Grants and contributions	582,506,527	.....	46,552,506	629,059,033
Total Voted	1,228,838,595	.....	49,534,512	1,278,373,107
Total Statutory	2,024,527,883	.....	438,225	2,024,966,108
Total Budgetary Expenditures	3,253,366,478	.....	49,972,737	3,303,339,215

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding in support of the Canadian wine industry (Budget 2021)	Vote 1a	2,732,006
	Vote 5a	250,000
	Vote 10a	46,552,506
Total		49,534,512

Total Voted Appropriations

49,534,512

Total Statutory Appropriations

438,225

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$300,000) to grants within the AgriRisk Initiatives program	Vote 10a
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Total Transfers

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Total Budgetary

49,972,737

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support the Canadian wine industry	.....	46,552,506	46,552,506
Grant payments for the AgriRisk Initiatives program	300,000	300,000	600,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	68,881,237	438,225	69,319,462

Department of Citizenship and Immigration

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,539,424,462	.....	195,139,180	1,734,563,642
5 Capital expenditures	30,355,221	.....	.....	30,355,221
10a Grants and contributions	2,126,826,012	.....	248,752,376	2,375,578,388
Total Voted	3,696,605,695	.....	443,891,556	4,140,497,251
Total Statutory	211,130,905	.....	7,521,513	218,652,418
Total Budgetary Expenditures	3,907,736,600	.....	451,413,069	4,359,149,669

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for immigration, settlement measures, temporary accommodations and income support for Ukrainians	Vote 1a	90,170,000
	Vote 10a	157,600,000

Total

247,770,000

Funding for the immigration approach in response to the situation in Ukraine (Budget 2022)	Vote 1a	104,969,180
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Funding for the resettlement commitment for the evacuation and immigration of Afghan nationals to Canada	Vote 10a	91,152,376
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Total Voted Appropriations

443,891,556

Total Statutory Appropriations

7,521,513

Total Budgetary

451,413,069

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Resettlement Assistance Program	25,433,896	161,000,000	186,433,896
Contributions			
Resettlement Assistance	190,489,718	77,680,614	268,170,332
Settlement Program	971,022,398	10,071,762	981,094,160

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	101,086,126	7,521,513	108,607,639

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	972,219,379	.....	293,898,854	1,266,118,233
5 Capital expenditures	328,287	.....	.....	328,287
10a Grants and contributions	4,803,938,947	86,718,804	1,104,199,785	5,994,857,536
Total Voted	5,776,486,613	86,718,804	1,398,098,639	7,261,304,056
Total Statutory	31,096,637	.....	2,837,892	33,934,529
Total Budgetary Expenditures	5,807,583,250	86,718,804	1,400,936,531	7,295,238,585
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Specific Claims Settlement Fund	Vote 10a	900,000,000
Funding for the partial settlement of Gottfriedson (Indian Residential Day Scholars) litigation	Vote 1a	146,000,000
Funding for the Federal Indian Day Schools Settlement Agreement (McLean)	Vote 1a	130,000,000
Funding for closing the northern housing and infrastructure gap (Budget 2022)	Vote 10a	75,000,000
Funding for early deliverables to advance reconciliation with the Haida Nation	Vote 10a	53,000,000
Funding to renew support for Recognition of Indigenous Rights and Self-Determination tables	Vote 1a	17,602,758
	Vote 10a	28,336,000
Total		45,938,758
Funding to support the implementation of the Anishinabek Nation Governance Agreement	Vote 10a	43,084,946
Funding to ratify and implement sectoral education self-government agreements for 13 First Nations in British Columbia	Vote 10a	2,569,381
Funding for renewal and enhancement of the Dehcho Interim Measures Agreement and Dehcho Interim Resource Development Agreement (horizontal item)	Vote 1a	296,096
	Vote 10a	2,209,458
Total		2,505,554
Total Voted Appropriations		1,398,098,639
Total Statutory Appropriations		2,837,892

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 10a	69,183,253
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From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to ratify and implement sectoral education self-government agreements for 13 First Nations in British Columbia	Vote 10a	17,535,551
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Internal Transfers

Internal reallocation of resources from contributions (\$64,526,000) to Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods for funding for food security in the North (Nutrition North Canada)	Vote 10a
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Total Transfers**86,718,804****Total Budgetary****1,487,655,335****Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	2,327,853,678	900,000,000	3,227,853,678
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,282,469,570	112,602,574	1,395,072,144
Grants to Promote Social and Political Development in the North and for northerners	3,000,000	75,000,000	78,000,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods	8,000,000	64,526,000	72,526,000
Contributions			
Federal Interlocutor's Contribution Program	132,166,898	69,183,253	201,350,151
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	351,179,519	34,132,762	385,312,281

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	24,904,931	2,837,892	27,742,823

Department of Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,077,997,107	.....	77,283,900	1,155,281,007
5a Grants and contributions	10,319,347,022	(69,183,253)	194,162,442	10,444,326,211
Total Voted	11,397,344,129	(69,183,253)	271,446,342	11,599,607,218
Total Statutory	76,007,030,436	.....	(428,621,313)	75,578,409,123
Total Budgetary Expenditures	87,404,374,565	(69,183,253)	(157,174,971)	87,178,016,341
Non-Budgetary				
Total Statutory	(205,643,530)	.....	.....	(205,643,530)
Total Non-Budgetary Expenditures	(205,643,530)	.....	.....	(205,643,530)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Early Learning and Child Care	Vote 5a	176,662,442
Funding for the Benefits Delivery Modernization	Vote 1a	76,383,900
Funding to support access to post-secondary education	Vote 5a	17,500,000
Funding for rent price protection (Budget 2022)	Vote 1a	900,000
Total Voted Appropriations		271,446,342
Total Statutory Appropriations		(428,621,313)
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$1,000,000) to grants for the Strategic Engagement and Research Program	Vote 5a	.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 5a	(69,183,253)
Total Transfers		(69,183,253)
Total Budgetary		(226,358,224)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pathways to Education Canada Grant	.....	9,500,000	9,500,000
Strategic Engagement and Research Program	100,000	1,000,000	1,100,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	1,158,423,339	8,000,000	1,166,423,339
Other Transfer Payments			
Payments to provinces and territories for the purpose of Early Learning and Child Care	5,013,697,533	176,662,442	5,190,359,975

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	52,225,920,595	(371,920,595)	51,854,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	15,432,851,588	2,148,412	15,435,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	651,499,130	(34,499,130)	617,000,000
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	317,930,000	(14,930,000)	303,000,000
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	98,900,000	(13,400,000)	85,500,000
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	17,760,000	3,360,000	21,120,000
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	40,000	620,000	660,000

Department of Finance

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	137,905,840	.....	191,585,622	329,491,462
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	137,905,841	.....	191,585,622	329,491,463
Total Statutory	110,527,837,340	.....	1,253,069,000	111,780,906,340
Total Budgetary Expenditures	110,665,743,181	.....	1,444,654,622	112,110,397,803
Non-Budgetary				
Voted				
L10 Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	1	.....	.....	1
Total Voted	1	.....	.....	1
Total Statutory	361,709,000	.....	.....	361,709,000
Total Non-Budgetary Expenditures	361,709,001	.....	.....	361,709,001

Explanation of Requirements (dollars)

Budgetary			
Voted Appropriations			
Funding to Newfoundland and Labrador to transfer the 2021 Net Profits Interest and Incidental Net Profits Interest Net Revenues from the Hibernia offshore oil project	Vote 1a		191,585,622
Total Voted Appropriations			191,585,622
Total Statutory Appropriations			1,253,069,000
Total Budgetary			1,444,654,622

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	18,743,000,000	895,000,000	19,638,000,000
Other Interest Costs	4,858,000,000	254,000,000	5,112,000,000
Payments for school ventilation improvement pursuant to the <i>Economic and Fiscal Update Implementation Act, 2021</i>	. . . . .	100,000,000	100,000,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	80,000,000	2,000,000	82,000,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,151,097,000)	9,000	(1,151,088,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(5,224,272,000)	2,060,000	(5,222,212,000)

Department of Fisheries and Oceans

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	1,945,555,178	.....	.....	1,945,555,178
5 Capital expenditures	1,241,313,712	.....	.....	1,241,313,712
10a Grants and contributions	620,111,679	.....	1	620,111,680
Total Voted	3,806,980,569	.....	1	3,806,980,570
Total Statutory	179,887,815	.....	.....	179,887,815
Total Budgetary Expenditures	3,986,868,384	.....	1	3,986,868,385

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10a	1
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Total Voted Appropriations

1

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$1,600,000) to Grants in Support of Self-employed Fish Harvesters in Canada Affected by COVID-19	Vote 10a
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Total Transfers

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Total Budgetary

1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in Support of Self-employed Fish Harvesters in Canada Affected by COVID-19	1,600,001	1,600,001

Department of Health

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	1,215,459,268	.....	.....	1,215,459,268
5 Capital expenditures	17,149,187	.....	.....	17,149,187
10a Grants and contributions	2,481,521,084	.....	20,000,000	2,501,521,084
Total Voted	3,714,129,539	.....	20,000,000	3,734,129,539
Total Statutory	163,872,352	.....	.....	163,872,352
Total Budgetary Expenditures	3,878,001,891	.....	20,000,000	3,898,001,891

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management	Vote 10a	20,000,000
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Total Voted Appropriations	20,000,000
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Total Budgetary	20,000,000
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
COVID-19 Safe Restart Agreements transfer payment program	22,500,000	20,000,000	42,500,000

Department of Indigenous Services

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	24,714,136,043	.....	1,005,069,323	25,719,205,366
5 Capital expenditures	5,983,854	.....	.....	5,983,854
10a Grants and contributions	14,745,696,586	(17,535,551)	1,213,456,500	15,941,617,535
Total Voted	39,465,816,483	(17,535,551)	2,218,525,823	41,666,806,755
Total Statutory	135,803,760	.....	5,898,690	141,702,450
Total Budgetary Expenditures	39,601,620,243	(17,535,551)	2,224,424,513	41,808,509,205

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for costs related to compensation and for reforms to the First Nations Child and Family Services and Jordan's Principle programs	Vote 1a	1,002,271,790
	Vote 10a	1,116,955,500

Total		2,119,227,290
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Funding to address the ongoing legacy of Indian residential schools	Vote 1a	2,797,533
	Vote 10a	96,501,000

Total		99,298,533
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Total Voted Appropriations		2,218,525,823
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Total Statutory Appropriations		5,898,690
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Transfers

Transfers to Other Organizations

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to ratify and implement sectoral education self-government agreements for 13 First Nations in British Columbia	Vote 10a	(17,535,551)
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Total Transfers		(17,535,551)
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Total Budgetary		2,206,888,962
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support community well-being and jurisdiction initiatives for children and families	256,318,118	945,825,500	1,202,143,618
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	. . . . .	119,000,000	119,000,000
Contributions to First Nations for the management of contaminated sites	34,471,716	73,864,300	108,336,016
Contributions for First Nations and Inuit Primary Health Care	1,902,928,889	50,130,000	1,953,058,889
Contributions to support the construction and maintenance of community infrastructure	2,740,571,983	21,136,700	2,761,708,683
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	81,675,677	2,000,000	83,675,677
Contributions for First Nations and Inuit Health Infrastructure Support	1,094,445,480	1,500,000	1,095,945,480

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	100,577,869	5,898,690	106,476,559

Department of Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	573,947,797	.....	.....	573,947,797
5 Capital expenditures	67,250,100	.....	.....	67,250,100
10a Grants and contributions	4,884,272,981	.....	1	4,884,272,982
Total Voted	5,525,470,878	.....	1	5,525,470,879
Total Statutory	259,044,135	.....	.....	259,044,135
Total Budgetary Expenditures	5,784,515,013	.....	1	5,784,515,014
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10a	1
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Total Voted Appropriations

1

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$1,200,000) to the Grant under the Innovative Solutions Canada program	Vote 10a
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Total Transfers

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Total Budgetary

1

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	600,000	1,200,001	1,800,001

Department of National Defence

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	17,574,151,036	.....	.....	17,574,151,036
5 Capital expenditures	5,956,536,653	.....	.....	5,956,536,653
10a Grants and contributions	314,401,113	.....	500,000,000	814,401,113
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	.....	.....	446,727,532
Total Voted	24,291,816,334	.....	500,000,000	24,791,816,334
Total Statutory	1,658,531,222	.....	.....	1,658,531,222
Total Budgetary Expenditures	25,950,347,556	.....	500,000,000	26,450,347,556

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for military aid to Ukraine (Budget 2022)		Vote 10a	500,000,000
Total Voted Appropriations			500,000,000
Total Budgetary			500,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the Ukraine operation	500,000,000	500,000,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	201,130,701	.....	.....	201,130,701
5a Grants and contributions	663,745,982	.....	823,638,161	1,487,384,143
Total Voted	864,876,683	.....	823,638,161	1,688,514,844
Total Statutory	18,595,792	.....	.....	18,595,792
Total Budgetary Expenditures	883,472,475	.....	823,638,161	1,707,110,636

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Disaster Financial Assistance Arrangements contribution program (Budget 2021)	Vote 5a	823,638,161
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Total Voted Appropriations

823,638,161

Total Budgetary

823,638,161

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the provinces for assistance related to natural disasters	100,000,000	823,638,161	923,638,161

Department of Transport

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	717,960,052	.....	29,796,369	747,756,421
5a Capital expenditures	86,811,642	.....	324,800	87,136,442
10a Grants and contributions	1,823,658,649	.....	334,439,600	2,158,098,249
Total Voted	2,628,430,343	.....	364,560,769	2,992,991,112
Total Statutory	223,422,854	.....	5,627,440	229,050,294
Total Budgetary Expenditures	2,851,853,197	.....	370,188,209	3,222,041,406

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend and expand the Incentive for Zero-Emission Vehicles Program (Budget 2022)	Vote 1a	1,982,536
	Vote 5a	324,800
	Vote 10a	320,239,600
Total		322,546,936
Funding to modernize rail safety and security to protect Canadians and their communities	Vote 1a	10,575,793
	Vote 10a	14,200,000
Total		24,775,793
Funding to implement the Government of Canada's vaccine mandate in the federally-regulated transportation sector	Vote 1a	17,238,040
Total Voted Appropriations		364,560,769
Total Statutory Appropriations		5,627,440
Total Budgetary		370,188,209

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	92,919,522	320,239,600	413,159,122
Program to Advance Indigenous Reconciliation	6,600,000	2,600,000	9,200,000
Contributions			
Rail Safety Improvement Contribution Program	20,500,000	11,000,000	31,500,000
Program to Advance Indigenous Reconciliation	1,900,000	600,000	2,500,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	86,773,869	5,627,440	92,401,309

Law Commission of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	4,370,781	4,370,781
Total Voted	4,370,781	4,370,781
Total Statutory	304,288	304,288
Total Budgetary Expenditures	4,675,069	4,675,069

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the revival of the Commission (Budget 2021)

Vote 1a

4,370,781

Total Voted Appropriations

4,370,781

Total Statutory Appropriations

304,288

Total Budgetary

4,675,069

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	304,288	304,288

Marine Atlantic Inc.**Organization Summary**

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the corporation	40,755,438	.....	113,074,941	153,830,379
Total Budgetary Expenditures	40,755,438	.....	113,074,941	153,830,379

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for ferry services between Nova Scotia and Newfoundland and Labrador	Vote 1a	113,074,941
Total Voted Appropriations		113,074,941
Total Budgetary		113,074,941

Parks Canada Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures, grants and contributions	622,094,141	.....	20,746,647	642,840,788
5a Capital expenditures	138,130,184	.....	6,062,991	144,193,175
10 Payments to the New Parks and Historic Sites Account	21,258,071	.....	.....	21,258,071
Total Voted	781,482,396	.....	26,809,638	808,292,034
Total Statutory	207,100,909	.....	6,753,890	213,854,799
Total Budgetary Expenditures	988,583,305	.....	33,563,528	1,022,146,833

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain the Agency's capacity to manage its capital assets (Budget 2021)	Vote 1a	19,445,558
	Vote 5a	6,062,991
Total		25,508,549
Funding to support the Learn-to Camp program: Connecting Communities to Nature and Culture (Budget 2021)	Vote 1a	1,020,814
Funding for renewal and enhancement of the Dehcho Interim Measures Agreement and Dehcho Interim Resource Development Agreement (horizontal item)	Vote 1a	280,275
Total Voted Appropriations		26,809,638
Total Statutory Appropriations		6,753,890
Total Budgetary		33,563,528

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	57,100,909	6,753,890	63,854,799

Privy Council Office

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Program expenditures	171,938,081	.....	26,271,733	198,209,814
Total Voted	171,938,081	.....	26,271,733	198,209,814
Total Statutory	20,480,242	.....	2,246,478	22,726,720
Total Budgetary Expenditures	192,418,323	.....	28,518,211	220,936,534

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the <i>Emergencies Act</i> inquiry	Vote 1a	18,798,345
Funding to support emergency management and preparedness and to enhance departmental capacity (Budget 2022)	Vote 1a	7,473,388
Total Voted Appropriations		26,271,733
Total Statutory Appropriations		2,246,478
Total Budgetary		28,518,211

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	20,105,742	2,246,478	22,352,220

Public Health Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	7,853,559,297	(3,850,000)	1,431,299,458	9,281,008,755
5a Capital expenditures	23,300,000	.....	850,000	24,150,000
10a Grants and contributions	538,766,436	3,850,000	91,687,060	634,303,496
Total Voted	8,415,625,733	.....	1,523,836,518	9,939,462,251
Total Statutory	79,345,305	.....	.....	79,345,305
Total Budgetary Expenditures	8,494,971,038	.....	1,523,836,518	10,018,807,556

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the procurement of additional therapeutics	Vote 1a	1,406,900,000
Funding for the Sero-Surveillance Consortium	Vote 1a	24,399,458
	Vote 5a	850,000
	Vote 10a	77,285,542
Total		102,535,000
Funding for the Pan-Canadian vaccine injury support program	Vote 10a	9,619,156
Funding for medical countermeasures	Vote 10a	4,782,362
Total Voted Appropriations		1,523,836,518

Transfers

Internal Transfers

Internal reallocation of resources from operating expenditures (\$3,400,000) to the Grants to individuals and organizations to support health promotion in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	Vote 1a	(3,400,000)
	Vote 10a	3,400,000
Total		.....
Internal reallocation of resources from operating expenditures (\$450,000) to Grants under the Innovative Solutions Canada program	Vote 1a	(450,000)
	Vote 10a	450,000
Total		.....
Total Transfers		.....
Total Budgetary		1,523,836,518

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of public health infrastructure	54,100,000	77,285,542	131,385,542
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	67,953,882	8,182,362	76,136,244
Grant under the Innovative Solutions Canada program	. . . . .	450,000	450,000
Contributions			
Pan-Canadian vaccine injury support program	19,000,000	9,619,156	28,619,156

Shared Services Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	2,161,889,344	.....	65,794,483	2,227,683,827
5a Capital expenditures	339,296,808	.....	20,189,092	359,485,900
Total Voted	2,501,186,152	.....	85,983,575	2,587,169,727
Total Statutory	117,709,463	.....	.....	117,709,463
Total Budgetary Expenditures	2,618,895,615	.....	85,983,575	2,704,879,190

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for network modernization (Budget 2021)	Vote 1a	40,489,098
	Vote 5a	20,189,092
Total		60,678,190
Funding for the cost of providing core information technology services	Vote 1a	25,305,385
Total Voted Appropriations		85,983,575
Total Budgetary		85,983,575

Telefilm Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	151,908,479	.....	150,000,000	301,908,479
Total Budgetary Expenditures	151,908,479	.....	150,000,000	301,908,479

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Short-Term Compensation Fund for Canadian Audiovisual Productions	Vote 1a	150,000,000
Total Voted Appropriations		150,000,000
Total Budgetary		150,000,000

The Federal Bridge Corporation Limited

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Corporation	5,303,000	5,303,000
Total Budgetary Expenditures	5,303,000	5,303,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements

Vote 1a

5,303,000

Total Voted Appropriations

5,303,000

Total Budgetary

5,303,000

Supplementary Estimates (A), 2022–23

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2023)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1a	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		3,595,848
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		45,899,167
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		329,734,920
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions		7,378,225
	CANADIAN SPACE AGENCY		
5a	– Capital expenditures		183,450,852
	CANADIAN TRANSPORTATION AGENCY		
1a	– Program expenditures		8,412,594
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,732,006	
5a	– Capital expenditures	250,000	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	46,552,506	
			49,534,512

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	195,139,180	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	248,752,376	
			443,891,556
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1a	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	293,898,854	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,104,199,785	
			1,398,098,639
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1a	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that	77,283,900	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	fiscal year from		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year	194,162,442	
	– Contributions		271,446,342
	DEPARTMENT OF FINANCE		
1a	– Program expenditures		191,585,622
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
10a	– The grants listed in any of the Estimates for the fiscal year		1
	– Contributions		
	DEPARTMENT OF HEALTH		
10a	– The grants listed in any of the Estimates for the fiscal year		20,000,000
	– Contributions, in the form of monetary payments or the provision of goods or services		
	DEPARTMENT OF INDIGENOUS SERVICES		
1a	– Operating expenditures	1,005,069,323	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health protection and medical services; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10a	– The grants listed in any of the Estimates for the fiscal year	1,213,456,500	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			2,218,525,823
	DEPARTMENT OF INDUSTRY		
10a	– The grants listed in any of the Estimates for the fiscal year		1
	– Contributions		
	DEPARTMENT OF NATIONAL DEFENCE		
10a	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include		500,000,000
	(a) monetary payments or, in lieu of payment made to a recipient,		
	(i) the provision of goods or services, or		
	(ii) the provision of the use of facilities; and		
	(b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i>		
	(i) for the provision or transfer of defence equipment,		
	(ii) for the provision of services for defence purposes, or		
	(iii) for the provision or transfer of supplies or facilities for defence purposes		
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
5a	– The grants listed in any of the Estimates for the fiscal year		823,638,161
	– Contributions		
	DEPARTMENT OF TRANSPORT		
1a	– Operating expenditures	29,796,369	
	– Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics		
	– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i>		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	324,800	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	334,439,600	
			364,560,769
	LAW COMMISSION OF CANADA		
1a	– Program expenditures		4,370,781
	MARINE ATLANTIC INC.		
1a	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		113,074,941
	PARKS CANADA AGENCY		
1a	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	20,746,647	
5a	– Capital expenditures	6,062,991	
			26,809,638
	PRIVY COUNCIL OFFICE		
1a	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a		26,271,733

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE – <i>Concluded</i>		
	ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	PUBLIC HEALTH AGENCY OF CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	1,431,299,458	
5a	– Capital expenditures	850,000	
10a	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	91,687,060	
			1,523,836,518
	SHARED SERVICES CANADA		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	65,794,483	
5a	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	20,189,092	
			85,983,575
	TELEFILM CANADA		
1a	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		150,000,000
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1a	– Payments to the Corporation		5,303,000
			8,795,403,218