



SUPPLEMENTARY ESTIMATES (B)

# Supplementary Estimates (B), 2018–19

For the  
Fiscal year ending  
March 31, 2019

Canada

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# **Supplementary Estimates (B), 2018–19**

For the  
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March 31, 2019



# 2018–19 ESTIMATES

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## Supplementary Estimates (B), 2018–19

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### Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

### Highlights of these Estimates

The Supplementary Estimates (B), 2018–19 seek parliamentary approval of \$2.5 billion in new voted spending. The majority of this new spending is for:

- Demand-driven services to Veterans;
- International military missions;
- The write-off of debts for unrecoverable Canada Student Loans;
- Arctic and Offshore Patrol Ships;
- Humanitarian assistance; and
- Temporary housing for asylum seekers.

Overall, funding requirements for the top 10 organizations account for 94% of the \$2.5 billion in voted spending sought through these Estimates. Of those 10 organizations, these 7 are each seeking more than \$150 million to support their priorities:

- Department of National Defence (\$561.8 million);
- Department of Veterans Affairs (\$323.2 million);
- Department of Indigenous Services Canada (\$318.0 million);
- Treasury Board Secretariat (\$303.9 million);
- Department of Citizenship and Immigration (\$192.0 million);
- Department of Employment and Social Development (\$181.6 million); and
- Department of Foreign Affairs, Trade and Development (\$163.7 million).

A small number of items in these Estimates relate to funding announced the 2018 Fall Economic Statement. These items are identified in the Detail by Organization section.

Planned expenditures shown in Table A2.11 of the 2018 Federal Budget are funded through allocations from the Treasury Board central vote for Budget Implementation. Those allocations are reported online and updated on a monthly basis.

These Estimates show, for information purposes, changes in planned statutory expenditures. An increase of \$3.7 billion in budgetary expenditures relates primarily to a payment to the Superannuation Account. The Superannuation Account tracks the government’s pension benefit obligations for service prior to 1 April 2000. A \$3.1 billion payment will be made to the Account to eliminate the actuarial shortfall as of March 31, 2017 as reported by the Office of the Chief Actuary. As shown in the same report, invested assets to cover pension obligation for service after 1 April 2000 are in a surplus position.

An increase of \$708.0 million in non-budgetary expenditures relates primarily to an additional \$379.6 million in Canada Student Loans and \$248.5 million for the purchase of shares of the International Bank for Reconstruction and Development.

### General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Interim, Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2018–19 is the second of two Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- Proposed schedules to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of legislated amounts reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organizations' Program Alignment Architecture or Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes (including the 2018–19 Budget Implementation vote);
- A listing of transfers between organizations;
- A listing of frozen allotments in voted authorities;
- A reconciliation between the Main Estimates and the Public Accounts for the fiscal year 2017–18; and
- A graphical summary of financial highlights.

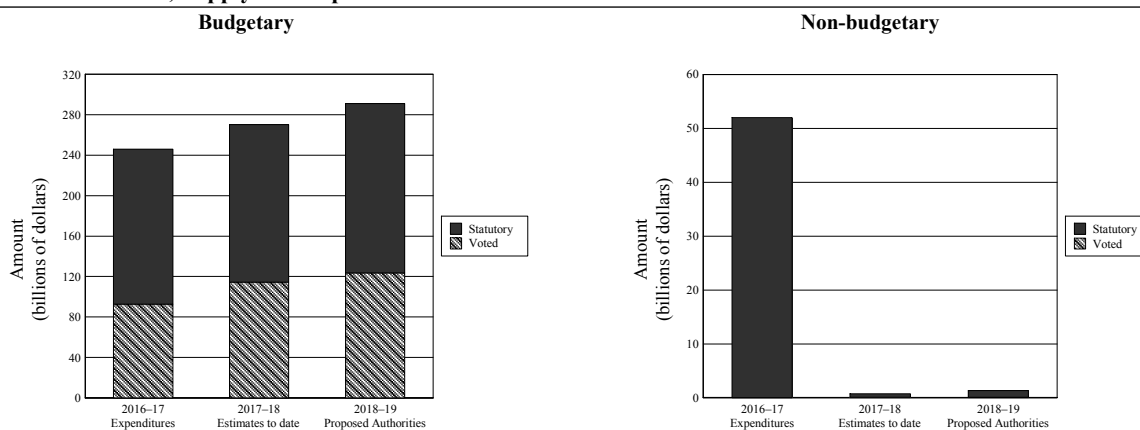
The following terminology is used throughout this document:

- **2016–17 Expenditures** refer to the actual expenditures published in the 2017 Public Accounts;
- **2017–18 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (B);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill; and
- **Statutory appropriations** are those authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

## Summary of Estimates

The Supplementary Estimates (B), 2018–19 provides information in support of voted budgetary expenditures in the amount of \$2.5 billion for a total of \$123.6 billion in 2018–19. This is an increase of 2.1% over the authorities to date.

### Comparison of Estimates, Supply and Expenditures



	2018–19 Estimates				
	2016–17 Expenditures	2017–18 Estimates to date	Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
<b>Budgetary</b>					
Voted	92,748,873,806	114,364,499,985	121,101,867,639	2,492,921,487	123,594,789,126
Statutory	153,180,072,446	155,899,261,279	163,821,042,271	3,680,770,468	167,501,812,739
<b>Total Budgetary</b>	<b>245,928,946,252</b>	<b>270,263,761,264</b>	<b>284,922,909,910</b>	<b>6,173,691,955</b>	<b>291,096,601,865</b>
<b>Non-Budgetary</b>					
Voted	47,619,011	71,103,003	57,103,001	14,000,004	71,103,005
Statutory	51,943,831,646	643,316,617	542,457,741	707,957,052	1,250,414,793
<b>Total Non-Budgetary</b>	<b>51,991,450,657</b>	<b>714,419,620</b>	<b>599,560,742</b>	<b>721,957,056</b>	<b>1,321,517,798</b>

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$688,378,886 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2017–18 to 2018–19. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2018–19 Estimates, so it excludes the two-year appropriations.

#### Estimates to date 2018–19

Three Estimates have been tabled previously for 2018–19. The 2018–19 Interim Estimates were tabled February 12, 2018 and presented \$30.9 billion in voted budgetary expenditures and \$14.3 million in loans, investments and advances.

The 2018–19 Main Estimates were tabled on April 16, 2018, supporting the government’s request to Parliament for authority through annual appropriations to spend \$112.9 billion in voted budgetary expenditures and \$57.1 million in voted non-budgetary expenditures. The 2018–19 Main Estimates also presented information on statutory amounts of \$163.1 billion in budgetary expenditures and \$542.5 million of loans, investments and advances. The amounts presented were inclusive, not in addition to, amounts previously shown in Interim Estimates.

The Supplementary Estimates (A), 2018–19 were tabled on October 24, 2018, and presented \$7.5 billion in voted budgetary expenditures and an increase to forecasts of statutory spending of \$555.1 million.

The Supplementary Estimates (B), 2018–19 provide information in support of \$2.5 billion in voted budgetary expenditures and \$14 million in voted non-budgetary expenditures. Information is also presented on increases to statutory expenditures of \$3.7 billion for budgetary expenditures and \$708.0 million in loans, investments and advances.

**Appropriation Acts in 2018–19**

Royal Assent for Appropriation Act No. 1, 2018–19 was granted on March 29, 2018 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2018.

On June 21, 2018, Royal Assent was received for the second appropriation act of 2018–19. This act provided supply for the remainder of planned expenditures presented in the 2018–19 Main Estimates.

Royal Assent for Appropriation Act No. 3, 2018–19 was granted on December 13, 2018 which provided supply for Supplementary Estimates (A), 2018–19.

Before the end of the 2018–19 fiscal year, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (B), 2018–19.

**Supplementary Estimates as part of total Estimates**

	Main Estimates	2018–19 Estimates		Total
		Supplementary		
		A	B	
		(dollars)		
<b>Budgetary</b>				
Voted	112,866,043,852	7,547,444,901	2,492,921,487	122,906,410,240
Statutory	163,101,677,725	555,125,940	3,680,770,468	167,337,574,133
<b>Total Budgetary</b>	<b>275,967,721,577</b>	<b>8,102,570,841</b>	<b>6,173,691,955</b>	<b>290,243,984,373</b>
<b>Non-Budgetary</b>				
Voted	57,103,001	.....	14,000,004	71,103,005
Statutory	542,457,741	.....	707,957,052	1,250,414,793
<b>Total Non-Budgetary</b>	<b>599,560,742</b>	<b>.....</b>	<b>721,957,056</b>	<b>1,321,517,798</b>



## Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

### **Department of Veterans Affairs: \$323.2 million**

#### **Funding for demand-driven programs and services which provide support to eligible Veterans and their families**

The Department provides several disability benefits, financial benefits and health care and rehabilitation support programs to eligible Canadian Armed Forces members, Veterans and their families. The requested funds are to support increases in some programs which stem mainly from an increased number of Veterans accessing support, such as the Disability Award and the Earnings Loss grant.

### **Department of National Defence: \$313.9 million**

#### **Funding for Canada's military contribution to the Global Coalition to counter Daesh (Operation IMPACT); North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE); counter-terrorism and Maritime security operations in the Middle East (Operation ARTEMIS); and Canada's military mission in Ukraine (Operation UNIFIER)**

This funding will support overseas missions, including deployment of task forces, maritime security, counter-terrorism operations, surveillance, and military training and capacity building for international partners. The missions promote peace and security in the Middle East and in Eastern and Central Europe.

### **Treasury Board Secretariat: \$200.0 million**

#### **Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration**

A number of collective agreements may be ratified before March 31, 2019. This funding provides the Government with capacity to address resulting pressures that could be realized by the end of the fiscal year.

### **Department of Employment and Social Development: \$163.5 million**

#### **Funding to write-off debts owed to the Crown for unrecoverable Canada Student Loans**

The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. This funding will be applied to write off 31,658 debts for which reasonable efforts to collect the amounts owed have been unsuccessful. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

### **Department of National Defence: \$159.0 million**

#### **Funding for the Arctic and Offshore Patrol Ships**

The Arctic and Offshore Patrol Ships will be used to conduct sovereignty and surveillance operations in Canada's waters and to participate in international operations. The first of six ships was launched in September 2018, and construction of the second and third ships is underway. This funding will be used to reimburse the shipyard for construction costs, as per terms of the contract.

### **Department of Foreign Affairs, Trade and Development: \$149.7 million**

#### **Funding to implement the Feminist International Assistance Agenda (Budget 2018)**

The funding will be used to provide humanitarian assistance, combat gender-based violence, increase access to education, promote gender equality, strengthen democratic processes and support the empowerment of women and girls.

### **Department of Citizenship and Immigration: \$114.7 million**

#### **Funding to support the increased volume of asylum seekers**

The continued influx of asylum seekers entering Canada has increased pressure on provinces to provide shelter and social services. This funding will be used to compensate provinces and municipalities for temporary housing costs and to provide federal interim lodging facilities services to supplement the capacity of provincial and municipal partners. This funding is in addition to \$50 million presented in Supplementary Estimates (A), 2018–19.

### **VIA Rail Canada Inc.: \$105.3 million**

#### **Funding for fleet renewal for the Quebec City-Windsor Corridor**

VIA Rail Canada Inc.'s operations in the Quebec City-Windsor Corridor account for 94% of passenger trips. The existing fleet in the Corridor will be replaced with new diesel, bi-directional trains. A contract to build the trainsets was awarded in December 2018.

**Department of Indigenous Services Canada: \$99.8 million  
Funding for the Emergency Management Assistance Program**

This funding be used to reimburse First Nation communities, provinces, territories and non-governmental emergency service providers for costs incurred during response and recovery activities on reserves across Canada. Activities can include, but are not limited to, the response and recovery of emergency events such as floods, wildfires, tornadoes, severe weather and loss of essential services.

**Structural Changes and Changes to Voted Authorities since the 2018–19 Main Estimates:**

The following structural changes are reflected in these Estimates:

- Department for Women and Gender Equality was created, the Minister for Women and Gender Equality was designated as the appropriate Minister for the purposes of the Financial Administration Act, and unexpended appropriations for the Office of the Co-ordinator, Status of Women were deemed to be appropriated for the new Department (Budget Implementation Act No. 2, 2018–19); and
- Leaders' Debates Commission was created (Order in Council P.C.2018-1394).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- Canadian Northern Economic Development Agency is amending Vote 5 for authority to make grant payments;
- Department of Citizenship and Immigration has added Vote 15 to write-off debts related to immigration loans;
- Department of Employment and Social Development has added Vote 10 to write off debts related to student loans;
- Department of Finance has added Vote L15 to establish the maximum amount of financial assistance payable for the Multilateral Development Banks Infrastructure Loan Refinancing Facility from 2018–19 to 2019–20;
- Department of Finance has added Vote L20 to establish the maximum amount payable for the purchase of shares of the International Bank for Reconstruction and Development from 2018–19 to 2023–24;
- Department of Finance has added Vote L25 to increase the maximum amount of callable capital – a potential purchase of additional shares – for the International Bank for Reconstruction and Development. The Bank may call on this amount to satisfy debt holder claims, if required;
- Department of Foreign Affairs, Trade and Development is amending Vote 20 to increase the maximum amount of direct payments to international financial institutions;
- Department of Foreign Affairs, Trade and Development is amending Vote L25 to increase of the maximum amount payable for the purchase of shares of international financial institutions and to update the estimate in Canadian dollars; and
- Department of Public Works and Government Services is adding Vote L10 Imprest funds, accountable advances and recoverable advances.

## Estimates by Organization

125 organizations are represented in the 2018–19 Estimates. Of these, 48 organizations have identified additional requirements as part of these Supplementary Estimates.

### Estimates by Organization

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
<b>Budgetary</b>					
Administrative Tribunals Support Service of Canada	60,162,007	64,386,668	69,938,603	2,101,151	72,039,754
Atlantic Canada Opportunities Agency	332,365,502	355,293,653	365,983,076	3,100,000	369,083,076
Atomic Energy of Canada Limited	784,133,000	971,355,163	1,043,582,932	.....	1,043,582,932
Canada Border Services Agency	1,698,950,888	1,998,670,693	2,501,096,158	(1,457,088)	2,499,639,070
Canada Council for the Arts	222,574,389	257,988,389	292,790,894	.....	292,790,894
Canada Mortgage and Housing Corporation	3,129,131,175	2,778,055,809	2,464,938,057	1,025,000	2,465,963,057
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,389,947,763	4,235,144,026	4,556,146,637	18,256,768	4,574,403,405
Canada School of Public Service	82,784,238	77,577,537	85,368,902	.....	85,368,902
Canadian Air Transport Security Authority	725,303,977	760,684,214	862,808,268	.....	862,808,268
Canadian Broadcasting Corporation	1,113,023,798	1,188,023,798	1,210,831,413	.....	1,210,831,413
Canadian Centre for Occupational Health and Safety	9,930,397	8,877,401	9,266,555	.....	9,266,555
Canadian Commercial Corporation	3,510,000	.....	.....	.....	.....
Canadian Dairy Commission	3,773,193	3,599,617	3,901,296	.....	3,901,296
Canadian Environmental Assessment Agency	38,688,000	36,758,809	55,922,370	(100,000)	55,822,370
Canadian Food Inspection Agency	785,911,860	767,034,014	792,602,106	1,925,395	794,527,501
Canadian Grain Commission	(20,572,987)	5,299,113	5,806,869	.....	5,806,869
Canadian High Arctic Research Station	15,866,478	22,222,790	27,989,700	1	27,989,701
Canadian Human Rights Commission	21,680,570	21,823,120	23,708,590	.....	23,708,590
Canadian Institutes of Health Research	1,081,330,344	1,094,624,139	1,158,719,468	159,316	1,158,878,784
Canadian Intergovernmental Conference Secretariat	5,241,938	5,924,659	6,274,826	.....	6,274,826
Canadian Museum for Human Rights	33,604,000	24,865,000	25,335,980	.....	25,335,980
Canadian Museum of History	77,746,477	72,412,521	76,113,599	.....	76,113,599
Canadian Museum of Immigration at Pier 21	7,900,000	7,820,000	8,241,303	.....	8,241,303
Canadian Museum of Nature	29,770,297	32,515,112	31,115,297	.....	31,115,297
Canadian Northern Economic Development Agency	53,639,049	54,940,014	51,055,777	74,000	51,129,777
Canadian Nuclear Safety Commission	137,126,030	136,920,459	143,807,167	.....	143,807,167
Canadian Radio-television and Telecommunications Commission	11,391,546	11,486,197	14,317,911	.....	14,317,911
Canadian Security Intelligence Service	589,416,195	583,439,947	609,054,503	345,520	609,400,023
Canadian Space Agency	388,298,278	366,765,943	421,218,015	(210,000)	421,008,015
Canadian Tourism Commission	95,475,770	95,475,770	95,682,907	3,000,000	98,682,907
Canadian Transportation Accident Investigation and Safety Board	29,992,745	31,262,154	33,776,298	.....	33,776,298

**Estimates by Organization**

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	26,948,077	30,914,166	37,142,422	.....	37,142,422
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,035,952	9,935,889	11,287,528	.....	11,287,528
Communications Security Establishment	590,860,194	607,873,673	692,656,158	15,442,142	708,098,300
Copyright Board	3,095,728	3,074,729	4,173,564	.....	4,173,564
Correctional Service of Canada	2,362,804,401	2,541,056,691	2,620,209,200	7,480,601	2,627,689,801
Courts Administration Service	72,277,248	80,041,007	88,791,409	.....	88,791,409
Department for Women and Gender Equality	.....	.....	.....	666,923	666,923
Department of Agriculture and Agri-Food	2,614,910,350	2,323,723,482	2,585,931,697	.....	2,585,931,697
Department of Canadian Heritage	1,393,267,923	1,507,391,662	1,399,401,673	8,876,958	1,408,278,631
Department of Citizenship and Immigration	1,600,050,249	2,011,154,561	2,513,033,085	191,979,247	2,705,012,332
Department of Employment and Social Development	56,338,965,704	58,422,616,520	61,099,809,652	721,032,940	61,820,842,592
Department of Finance	88,421,552,238	89,968,290,117	94,473,188,891	4,063,226	94,477,252,117
Department of Fisheries and Oceans	2,352,678,236	2,635,076,728	3,701,100,940	13,149,929	3,714,250,869
Department of Foreign Affairs, Trade and Development	6,260,024,806	6,894,659,923	7,225,924,803	174,162,725	7,400,087,528
Department of Health	4,153,217,124	4,638,641,927	2,422,032,323	(13,954,978)	2,408,077,345
Department of Indian Affairs and Northern Development	9,132,505,051	11,175,685,049	4,894,011,213	174,926,567	5,068,937,780
Department of Indigenous Services Canada	.....	359,606,267	11,389,764,639	273,634,717	11,663,399,356
Department of Industry	2,086,913,785	2,808,194,527	3,154,731,799	6,040,959	3,160,772,758
Department of Justice	689,819,446	705,616,034	803,812,596	.....	803,812,596
Department of National Defence	18,606,153,529	20,498,273,395	21,139,980,573	559,207,573	21,699,188,146
Department of Natural Resources	1,357,998,914	1,451,279,469	1,523,999,639	4,619,704	1,528,619,343
Department of Public Safety and Emergency Preparedness	1,197,611,936	1,096,921,826	1,160,044,767	(4,687,971)	1,155,356,796
Department of Public Works and Government Services	3,205,426,707	3,913,492,194	4,018,248,625	75,475,749	4,093,724,374
Department of the Environment	1,005,868,280	1,230,991,489	1,659,538,228	(1,780,500)	1,657,757,728
Department of Transport	1,191,158,784	1,430,670,588	1,653,437,456	17,818,832	1,671,256,288
Department of Veterans Affairs	3,770,808,741	4,894,686,325	4,475,316,856	323,177,757	4,798,494,613
Department of Western Economic Diversification	190,483,274	228,086,811	243,823,608	.....	243,823,608
Economic Development Agency of Canada for the Regions of Quebec	315,952,633	309,691,869	297,059,283	.....	297,059,283
Federal Economic Development Agency for Southern Ontario	222,135,612	269,327,049	242,667,178	.....	242,667,178
Financial Transactions and Reports Analysis Centre of Canada	55,406,525	51,645,553	54,940,146	.....	54,940,146
House of Commons	444,894,398	511,013,221	522,918,561	.....	522,918,561
Immigration and Refugee Board	115,499,467	130,730,269	176,491,029	.....	176,491,029
International Development Research Centre	147,474,006	138,705,625	140,366,150	.....	140,366,150

**Estimates by Organization**

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
International Joint Commission (Canadian Section)	6,450,623	10,049,693	13,372,343	.....	13,372,343
Invest in Canada Hub	.....	.....	23,740,089	.....	23,740,089
Leaders' Debates Commission	.....	.....	.....	287,130	287,130
Library and Archives of Canada	114,500,638	120,276,837	128,799,066	454,028	129,253,094
Library of Parliament	42,441,667	50,908,137	48,086,005	369,058	48,455,063
Marine Atlantic Inc.	98,967,000	213,734,000	151,104,000	.....	151,104,000
Military Grievances External Review Committee	5,985,802	7,317,226	7,159,243	.....	7,159,243
Military Police Complaints Commission	4,119,530	4,638,300	5,014,682	.....	5,014,682
National Arts Centre Corporation	135,309,431	140,034,681	35,439,021	.....	35,439,021
National Capital Commission	90,623,439	92,485,250	111,466,957	.....	111,466,957
National Energy Board	84,616,818	87,112,882	91,376,222	6,087,187	97,463,409
National Film Board	63,914,426	76,243,946	78,431,673	.....	78,431,673
National Gallery of Canada	46,127,385	54,203,410	51,411,122	.....	51,411,122
National Museum of Science and Technology	108,103,274	144,547,797	30,182,586	.....	30,182,586
National Research Council of Canada	1,048,740,465	1,082,769,409	1,296,004,976	(5,284,259)	1,290,720,717
Natural Sciences and Engineering Research Council	1,191,260,893	1,217,698,921	1,332,142,462	2,423,931	1,334,566,393
Northern Pipeline Agency	254,331	494,830	493,880	.....	493,880
Office of Infrastructure of Canada	3,207,766,272	7,124,718,625	6,708,366,768	150,000	6,708,516,768
Office of the Auditor General	79,029,225	77,501,972	90,661,987	.....	90,661,987
Office of the Chief Electoral Officer	102,431,724	112,207,990	136,947,091	(26,618)	136,920,473
Office of the Commissioner for Federal Judicial Affairs	546,796,447	572,861,315	586,969,192	.....	586,969,192
Office of the Commissioner of Lobbying	4,536,578	4,824,639	6,234,959	.....	6,234,959
Office of the Commissioner of Official Languages	20,434,720	20,729,984	22,492,402	.....	22,492,402
Office of the Communications Security Establishment Commissioner	2,004,378	2,109,216	2,269,846	.....	2,269,846
Office of the Conflict of Interest and Ethics Commissioner	6,232,902	6,901,551	6,867,923	.....	6,867,923
Office of the Co-ordinator, Status of Women	35,269,616	44,304,450	73,600,939	.....	73,600,939
Office of the Correctional Investigator of Canada	4,692,771	4,615,504	5,597,325	.....	5,597,325
Office of the Director of Public Prosecutions	177,584,797	181,426,829	195,640,495	4,000,000	199,640,495
Office of the Governor General's Secretary	22,663,085	22,744,010	24,044,719	.....	24,044,719
Office of the Parliamentary Budget Officer	.....	731,227	7,614,038	.....	7,614,038
Office of the Public Sector Integrity Commissioner	4,323,699	5,441,381	5,858,061	.....	5,858,061
Office of the Senate Ethics Officer	922,471	1,232,127	1,337,179	50,000	1,387,179
Office of the Superintendent of Financial Institutions	148,021,376	150,160,327	153,427,220	.....	153,427,220

**Estimates by Organization**

	2016–17 Expenditures	2017–18 Estimates to date	2018–19 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Offices of the Information and Privacy Commissioners of Canada	36,683,988	37,343,183	41,225,552	.....	41,225,552
Parks Canada Agency	1,191,693,051	1,465,317,453	1,926,414,167	641,000	1,927,055,167
Parliamentary Protective Service	64,780,326	86,692,682	91,077,475	.....	91,077,475
Parole Board of Canada	46,825,441	46,263,971	51,364,496	.....	51,364,496
Patented Medicine Prices Review Board	10,133,959	10,866,321	15,404,007	.....	15,404,007
PPP Canada Inc.	11,800,000	279,500,000	.....	.....	.....
Privy Council Office	154,240,941	215,183,955	236,188,794	.....	236,188,794
Public Health Agency of Canada	559,217,028	602,413,459	699,105,921	302,422	699,408,343
Public Service Commission	75,823,108	83,762,934	90,760,729	.....	90,760,729
Registrar of the Supreme Court of Canada	33,679,426	35,043,522	38,786,695	.....	38,786,695
Royal Canadian Mounted Police	3,017,626,084	3,311,602,459	4,033,316,122	22,631,911	4,055,948,033
Royal Canadian Mounted Police External Review Committee	1,524,278	1,872,645	3,447,938	.....	3,447,938
Secretariat of the National Security and Intelligence Committee of Parliamentarians	.....	4,326,731	6,772,046	.....	6,772,046
Security Intelligence Review Committee	4,474,768	7,021,346	5,485,167	.....	5,485,167
Senate	80,678,756	103,874,365	109,080,103	.....	109,080,103
Shared Services Canada	1,681,369,737	1,773,849,642	2,004,266,563	26,857,810	2,031,124,373
Social Sciences and Humanities Research Council	775,954,047	785,555,565	877,046,384	1,839,043	878,885,427
Standards Council of Canada	10,515,380	12,785,001	17,074,000	.....	17,074,000
Statistics Canada	681,517,161	486,648,751	524,611,965	1,020,962	525,632,927
Telefilm Canada	97,453,551	102,953,552	101,898,978	.....	101,898,978
The Federal Bridge Corporation Limited	41,781,858	23,583,887	3,472,857	.....	3,472,857
The Jacques-Cartier and Champlain Bridges Inc.	284,286,532	331,777,000	340,684,000	14,600,000	355,284,000
The National Battlefields Commission	9,323,574	9,713,927	10,191,406	.....	10,191,406
Treasury Board Secretariat	3,064,208,634	9,053,246,000	7,738,462,370	3,410,952,382	11,149,414,752
Veterans Review and Appeal Board	10,235,289	10,790,952	11,490,296	.....	11,490,296
VIA Rail Canada Inc.	348,387,317	456,402,731	538,088,193	106,782,805	644,870,998
Windsor-Detroit Bridge Authority	334,500,000	317,817,400	479,598,047	.....	479,598,047
<b>Total Budgetary</b>	<b>245,928,946,252</b>	<b>270,263,761,264</b>	<b>284,922,909,910</b>	<b>6,173,691,955</b>	<b>291,096,601,865</b>
<b>Non-budgetary</b>					
Canada Mortgage and Housing Corporation	(770,376,300)	(19,790,000)	(259,433,000)	.....	(259,433,000)
Canadian Dairy Commission	42,134,698	.....	.....	.....	.....
Correctional Service of Canada	450	.....	.....	.....	.....
Department of Citizenship and Immigration	1,893,585	.....	.....	.....	.....
Department of Employment and Social Development	640,872,868	569,246,617	734,973,706	358,460,133	1,093,433,839
Department of Finance	52,023,329,000	53,400,000	52,300,000	348,496,922	400,796,922
Department of Foreign Affairs, Trade and Development	8,154,372	40,460,002	14,617,036	1,000,001	15,617,037

**Estimates by Organization**

	<b>2016–17 Expenditures</b>	<b>2017–18 Estimates to date</b>	<b>2018–19 Estimates</b>		
			<b>Authorities To Date</b> (dollars)	<b>These Supplementary Estimates</b>	<b>Proposed Authorities</b>
Department of Indian Affairs and Northern Development	38,322,363	56,303,001	56,303,000	.....	56,303,000
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	9,262,275	.....	.....	.....	.....
Department of Public Works and Government Services	(2,142,654)	14,000,000	.....	14,000,000	14,000,000
<b>Total Non-budgetary</b>	<b>51,991,450,657</b>	<b>714,419,620</b>	<b>599,560,742</b>	<b>721,957,056</b>	<b>1,321,517,798</b>

## Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

### Horizontal Items

Organization	Amount (dollars)
Funding for fleet renewal for the Quebec City-Windsor Corridor	
VIA's operations in the Quebec City-Windsor Corridor account for 94% of passenger trips. The existing fleet in the Corridor will be replaced with new diesel, bi-directional trains. A contract to build the trainsets was awarded in December 2018.	
Supplementary Estimates (A), 2018–19	
Department of Transport	119,774
Total Statutory	23,955
Total	143,729
Supplementary Estimates (B), 2018–19	
VIA Rail Canada Inc.	105,251,000
• Expenditures for the planned fleet acquisition, including a first installment payment to Siemens Canada.	105,394,729
Cumulative Total for 2018–19	105,394,729

### Funding for the 2018 G7 Summit in Charlevoix, Quebec

In June 2018, G7 leaders met in Charlevoix, Quebec. There were also a number of preparatory meetings and outreach activities.

Supplementary Estimates (A), 2018–19	
Department of Foreign Affairs, Trade and Development	10,698,215
Royal Canadian Mounted Police	69,879,079
Total	80,577,294
Supplementary Estimates (B), 2018–19	
Department of National Defence	10,523,475
• Operating expenditures for security operations, including a security exercise in preparation for the Summit.	134,585
Total Statutory	134,585
Total	10,658,060
Cumulative Total for 2018–19	91,235,354



## Funding for internal support services

This funding will be used to build capacity in internal services, including: human resources, financial management, communications, oversight, information management and technology, procurement, materiel management and legal services.

Department of Indian Affairs and Northern Development	4,900,000
• Operating expenditures to build internal services capacity and to implement the transition to the Department's expanded mandate.	
Department of Indigenous Services Canada	31,700,000
• Operating expenditures to increase internal services capacity following the creation of the Department and the assumption of responsibility for programs relating to First Nations and Inuit health.	
Total Statutory	<u>1,996,719</u>
Total	38,596,719

## Funding for the reconsideration of the Trans Mountain Expansion Project

On September 20, 2018, the Government of Canada directed the National Energy Board to reconsider aspects of its May 2016 recommendations on the Project and issue a report no later than February 22, 2019. The Board has requested information from Trans Mountain and federal authorities concerning project-related marine shipping and will consider written submissions and oral traditional evidence.

Department of Fisheries and Oceans	1,899,793
• Operating expenditures to participate in consultations and provide expert advice to support the reconsideration process.	
Department of Indian Affairs and Northern Development	312,835
• Operating expenditures to support consultations with Indigenous peoples.	
Department of Indigenous Services Canada	337,623
• Operating expenditures to support consultations with Indigenous peoples.	
Department of Natural Resources	6,190,616
• Operating expenditures to lead consultations with Indigenous peoples.	
Department of Transport	1,311,998
• Operating expenditures to participate in consultations and provide expert advice to support the reconsideration process.	
National Energy Board	6,045,266
• Operating expenditures to hold a public hearing to reconsider the project.	
Total Statutory	<u>1,135,242</u>
Total	17,233,373

### Funding to address the recommendations in the National Inquiry into Missing and Murdered Indigenous Women and Girls Interim Report

The Inquiry's November 2017 report provided recommendations to address systemic violence and its underlying causes. The funding will support activities to address four of the recommendations.

Department for Women and Gender Equality	570,201
<ul style="list-style-type: none"> <li>• Operating expenditures, grants and contributions for commemorative events and initiatives to honour the lives of missing and murdered Indigenous women and girls.</li> </ul>	
Department of Indigenous Services Canada	10,507,057
<ul style="list-style-type: none"> <li>• Operating expenditures to provide access to professional counselling and medical transportation services to support family members of victims and other affected people.</li> <li>• Contributions for community-based cultural and emotional support services.</li> </ul>	
Royal Canadian Mounted Police	1,024,463
<ul style="list-style-type: none"> <li>• Operating expenditures for major crimes investigations linked to Indigenous female victims.</li> </ul>	
Total Statutory	205,877
Total	12,307,598

### Funding to expand biometric screening in the immigration system

The use of biometric information (fingerprints and digital photos) in immigration screening is an effective means to combat identity fraud while facilitating the safe travel of individuals to Canada. This funding will provide service delivery and security partners with the capacity to implement biometric screening in all temporary resident and permanent resident applications.

#### Supplementary Estimates (A), 2018–19

Department of Citizenship and Immigration	5,937,205
Royal Canadian Mounted Police	300,000
Total	6,237,205

#### Supplementary Estimates (B), 2018–19

Department of Citizenship and Immigration	4,641,039
<ul style="list-style-type: none"> <li>• Operating and capital expenditures to procure and deploy equipment and systems, and develop training material.</li> </ul>	
Cumulative Total for 2018–19	10,878,244

## Funding to establish the Canadian Food Safety Information Network

The Food Safety Information Network will link federal and provincial food safety authorities as well as private food testing laboratories across Canada. It will allow food safety data to be compiled, standardized, analyzed and shared in real time among food safety authorities, allowing for more rapid detection of and response to food safety hazards.

Supplementary Estimates (A), 2018–19

Canadian Food Inspection Agency	7,915,538
Department of Health	332,949
Total Statutory	<u>401,242</u>
Total	8,649,729
Supplementary Estimates (B), 2018–19	
Canadian Food Inspection Agency	1,652,823
• Operating and capital expenditures for salaries, consultants and the purchase of licenses and technology.	
Total Statutory	<u>279,129</u>
Total	<u>1,931,952</u>
Cumulative Total for 2018–19	10,581,681

## Funding to support a proactive approach to end systemic discrimination of persons with disabilities

This funding will be used to prepare for implementation of the proposed Accessible Canada Act which will establish a model to eliminate accessibility barriers and lead to more consistent accessibility in areas of federal jurisdictions.

Department of Employment and Social Development	6,201,440
• Operating expenditures to prepare for implementation and administration of the Act.	
• Contributions to augment the Opportunities Fund for Persons with Disabilities.	
Treasury Board Secretariat	474,932
• Funding to be allocated to departments and agencies to reduce barriers to accessibility.	
Total Statutory	<u>742,249</u>
Total	7,418,621

## Funding to increase secure communications capability

This funding will be used to develop secure mobile phone capability and to modernize and expand secure conference call capabilities for Ministers, Deputy Ministers and senior officials.

Communications Security Establishment	2,609,913
• Operating expenditures to design, develop, install and test the secure communications system.	
Shared Services Canada	1,000,000
• Operating expenditures to provide technical advice and guidance.	
Total Statutory	<u>143,519</u>
Total	3,753,432

### Funding to renew and enhance the Federal Tobacco Control Strategy (Budget 2018)

The Strategy is a comprehensive program aimed at reducing tobacco-related disease and death with a target of reducing the prevalence of tobacco usage to less than 5% of Canadians by 2035. Funding has also been provided from the central vote for Budget Implementation to the Department of Health, the Public Health Agency of Canada and the Royal Canadian Mounted Police.

Department of Indian Affairs and Northern Development	100,000
• Contributions to engage the Métis Nation in the development of approaches to reduce tobacco use.	
Department of Indigenous Services Canada	1,780,659
• Operating expenditures and contributions to Indigenous organizations to co-develop approaches to reduce tobacco use.	
Total Statutory	11,625
Total	1,892,284

### Funding to implement the Women Entrepreneurship Strategy (Budget 2018)

This funding will support women-owned and women-led businesses to grow and pursue new market opportunities. The Strategy expands access to financing, talent, networks and expertise. Funding has also been provided from the central vote for Budget Implementation to the regional development agencies, the Department of Industry and the Department of Foreign Affairs, Trade and Development.

Canadian Northern Economic Development Agency	74,000
• Contributions to support women-owned and women-led businesses in northern Canada.	
Department of Industry	1,112,175
• Operating expenditures to establish a secretariat to support new investments and national coordination under the Strategy.	
Total Statutory	156,712
Total	1,342,887

# SUPPLEMENTARY ESTIMATES (B) 2018–19

## Detail by Organization

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## Administrative Tribunals Support Service of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Program expenditures	60,251,173	.....	1,840,424	62,091,597
<b>Total Voted</b>	<b>60,251,173</b>	.....	<b>1,840,424</b>	<b>62,091,597</b>
Total Statutory	9,687,430	.....	260,727	9,948,157
<b>Total Budgetary Expenditures</b>	<b>69,938,603</b>	.....	<b>2,101,151</b>	<b>72,039,754</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Canadian International Trade Tribunal to conduct an inquiry and report on the importation of certain steel goods	Vote 1b	<b>1,840,424</b>
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<b>Total Voted Appropriations</b>		<b>1,840,424</b>
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<b>Total Statutory Appropriations</b>		<b>260,727</b>
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<b>Total Budgetary</b>		<b>2,101,151</b>
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## Atlantic Canada Opportunities Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1 Operating expenditures	70,411,663	.....	.....	70,411,663
5b Grants and contributions	287,337,502	3,100,000	.....	290,437,502
<b>Total Voted</b>	<b>357,749,165</b>	<b>3,100,000</b>	<b>.....</b>	<b>360,849,165</b>
Total Statutory	8,233,911	.....	.....	8,233,911
<b>Total Budgetary Expenditures</b>	<b>365,983,076</b>	<b>3,100,000</b>	<b>.....</b>	<b>369,083,076</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

Transfers from Other Organizations

From the Department of National Defence to Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 5b	<b>3,100,000</b>
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##### Total Transfers

**3,100,000**

#### Total Budgetary

**3,100,000**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions under the Business Development Program	185,848,270	3,100,000	188,948,270



## Canada Mortgage and Housing Corporation

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Reimbursement under the provisions of the National Housing Act and the Canada Mortgage and Housing Corporation Act	2,464,938,057	1,025,000	.....	2,465,963,057
<b>Total Budgetary Expenditures</b>	<b>2,464,938,057</b>	<b>1,025,000</b>	<b>.....</b>	<b>2,465,963,057</b>
<b>Non-Budgetary</b>				
Total Statutory	(259,433,000)	.....	.....	(259,433,000)
<b>Total Non-Budgetary Expenditures</b>	<b>(259,433,000)</b>	<b>.....</b>	<b>.....</b>	<b>(259,433,000)</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

Transfers from Other Organizations

From the Department of Indigenous Services Canada to Canada Mortgage and Housing Corporation to train and certify First Nation housing management professionals on reserve	Vote 1b	<b>1,025,000</b>
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<b>Total Transfers</b>	<b>1,025,000</b>
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<b>Total Budgetary</b>	<b>1,025,000</b>
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## Canada Revenue Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Operating expenditures, contributions and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	3,545,146,258	2,866,690	11,171,323	3,559,184,271
5b Capital expenditures and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	82,664,300	.....	2,299,824	84,964,124
<b>Total Voted</b>	<b>3,627,810,558</b>	<b>2,866,690</b>	<b>13,471,147</b>	<b>3,644,148,395</b>
Total Statutory	928,336,079	.....	1,918,931	930,255,010
<b>Total Budgetary Expenditures</b>	<b>4,556,146,637</b>	<b>2,866,690</b>	<b>15,390,078</b>	<b>4,574,403,405</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to administer the federal fuel charge	Vote 1b	10,797,299
	Vote 5b	2,299,824
Total		<b>13,097,123</b>

Funding to respond to the recommendations of the Consultation Panel on Political Activities by Charities	Vote 1b	<b>374,024</b>
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**Total Voted Appropriations** **13,471,147**

**Total Statutory Appropriations** **1,918,931**

##### Transfers

##### Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Canada Revenue Agency for the global Knowledge Sharing Platform for Tax Administrations	Vote 1b	<b>2,866,690</b>
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**Total Transfers** **2,866,690**

**Total Budgetary** **18,256,768**

## Canadian Food Inspection Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures, grants and contributions	608,614,281	1,993,443	71,265	610,678,989
5b Capital expenditures	43,502,884	(2,000,000)	1,581,558	43,084,442
<b>Total Voted</b>	<b>652,117,165</b>	<b>(6,557)</b>	<b>1,652,823</b>	<b>653,763,431</b>
Total Statutory	140,484,941	.....	279,129	140,764,070
<b>Total Budgetary Expenditures</b>	<b>792,602,106</b>	<b>(6,557)</b>	<b>1,931,952</b>	<b>794,527,501</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to establish the Canadian Food Safety Information Network (horizontal item)	Vote 1b	71,265
	Vote 5b	1,581,558
Total		<b>1,652,823</b>

##### Total Voted Appropriations

**1,652,823**

##### Total Statutory Appropriations

**279,129**

##### Transfers

##### Internal Transfers

Internal reallocation of resources for information technology support from Shared Services Canada	Vote 1b	2,000,000
	Vote 5b	(2,000,000)
Total		.....

##### Transfers to Other Organizations

From Canada Border Services Agency, Canadian Food Inspection Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1b	<b>(6,557)</b>
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##### Total Transfers

**(6,557)**

##### Total Budgetary

**1,925,395**

## Canadian High Arctic Research Station

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	26,972,599	.....	1	26,972,600
<b>Total Voted</b>	<b>26,972,599</b>	.....	<b>1</b>	<b>26,972,600</b>
Total Statutory	1,017,101	.....	.....	1,017,101
<b>Total Budgetary Expenditures</b>	<b>27,989,700</b>	.....	<b>1</b>	<b>27,989,701</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants Vote 1b 1

##### Total Voted Appropriations

1

##### Transfers

##### Internal Transfers

Internal reallocation of resources from Grants to support the advancement of Northern Science and Technology (\$149,458) to Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions Vote 1b .....

##### Total Transfers

.....

##### Total Budgetary

1

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	1,596,542	149,458	1,746,000

## Canadian Institutes of Health Research

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	57,880,254	.....	.....	57,880,254
5b Grants	1,094,883,192	159,315	1	1,095,042,508
<b>Total Voted</b>	<b>1,152,763,446</b>	<b>159,315</b>	<b>1</b>	<b>1,152,922,762</b>
Total Statutory	5,956,022	.....	.....	5,956,022
<b>Total Budgetary Expenditures</b>	<b>1,158,719,468</b>	<b>159,315</b>	<b>1</b>	<b>1,158,878,784</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Health to Canadian Institutes of Health Research to support gender-based analysis plus	Vote 5b	<b>325,000</b>
From Canadian Space Agency to Canadian Institutes of Health Research to analyze data from the Canadian Longitudinal Study on Aging	Vote 5b	<b>210,000</b>

##### Internal Transfers

Internal reallocation of resources from Grants for Research Projects and Personnel Support (\$187,500) to Institute Support Grant	Vote 5b	.....
Internal reallocation of resources from the grant for Business-Led Networks of Centres of Excellence (\$1,737,000) to the grant for Networks of Centres of Excellence	Vote 5b	.....
Internal reallocation of resources from the grant Industrial Research Chairs for Colleges (\$200,000) to the grant College and Community Innovation Program	Vote 5b	.....

##### Transfers to Other Organizations

From Canadian Institutes of Health Research and Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support Indigenous research capacity	Vote 5b	<b>(375,685)</b>
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<b>Total Transfers</b>		<b>159,315</b>
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<b>Total Budgetary</b>		<b>159,316</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Networks of Centres of Excellence	21,740,400	1,737,000	23,477,400
College and Community Innovation Program	367,326	200,000	567,326
Institute support grants	13,416,667	187,500	13,604,167

## Canadian Northern Economic Development Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	15,276,589	.....	.....	15,276,589
5b Grants and contributions	34,196,717	.....	74,000	34,270,717
<b>Total Voted</b>	<b>49,473,306</b>	.....	<b>74,000</b>	<b>49,547,306</b>
Total Statutory	1,582,471	.....	.....	1,582,471
<b>Total Budgetary Expenditures</b>	<b>51,055,777</b>	.....	<b>74,000</b>	<b>51,129,777</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to implement the Women Entrepreneurship Strategy (Budget 2018) (horizontal item)	Vote 5b	<b>74,000</b>
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<b>Total Voted Appropriations</b>	<b>74,000</b>
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<b>Total Budgetary</b>	<b>74,000</b>
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### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	.....	74,000	74,000

## Canadian Security Intelligence Service

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	559,357,849	345,520	.....	559,703,369
<b>Total Voted</b>	<b>559,357,849</b>	<b>345,520</b>	<b>.....</b>	<b>559,703,369</b>
Total Statutory	49,696,654	.....	.....	49,696,654
<b>Total Budgetary Expenditures</b>	<b>609,054,503</b>	<b>345,520</b>	<b>.....</b>	<b>609,400,023</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

Transfers from Other Organizations

From Communications Security Establishment and the Department of Citizenship and Immigration to Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>345,520</b>
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##### Total Transfers

**345,520**

##### Total Budgetary

**345,520**



## Canadian Tourism Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the Commission	95,682,907	. . . . .	3,000,000	98,682,907
<b>Total Budgetary Expenditures</b>	<b>95,682,907</b>	<b>. . . . .</b>	<b>3,000,000</b>	<b>98,682,907</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to increase promotion of business events and meetings and increase tourism marketing initiatives in the U.S.	Vote 1b	<b>3,000,000</b>
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##### Total Voted Appropriations

**3,000,000**

##### Total Budgetary

**3,000,000**

## Communications Security Establishment

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	655,264,747	12,688,710	2,609,913	670,563,370
<b>Total Voted</b>	<b>655,264,747</b>	<b>12,688,710</b>	<b>2,609,913</b>	<b>670,563,370</b>
Total Statutory	37,391,411	.....	143,519	37,534,930
<b>Total Budgetary Expenditures</b>	<b>692,656,158</b>	<b>12,688,710</b>	<b>2,753,432</b>	<b>708,098,300</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to increase secure communications capability (horizontal item) Vote 1b 2,609,913

**Total Voted Appropriations** **2,609,913**

**Total Statutory Appropriations** **143,519**

##### Transfers

##### Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness and Shared Services  
Canada to Communications Security Establishment to establish the Canadian Centre for Cyber  
Security Vote 1b **11,497,000**

From the Department of National Defence to Communications Security Establishment for  
information management and information technology support services Vote 1b **1,490,120**

##### Transfers to Other Organizations

From Communications Security Establishment and the Department of Citizenship and  
Immigration to Canadian Security Intelligence Service for the Integrated Terrorism Assessment  
Centre Vote 1b **(298,410)**

**Total Transfers** **12,688,710**

**Total Budgetary** **15,442,142**

## Correctional Service of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures, grants and contributions	2,146,643,589	.....	6,556,326	2,153,199,915
5 Capital expenditures	235,660,884	.....	.....	235,660,884
<b>Total Voted</b>	<b>2,382,304,473</b>	<b>.....</b>	<b>6,556,326</b>	<b>2,388,860,799</b>
Total Statutory	237,904,727	.....	924,275	238,829,002
<b>Total Budgetary Expenditures</b>	<b>2,620,209,200</b>	<b>.....</b>	<b>7,480,601</b>	<b>2,627,689,801</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to enhance recruitment processes, increase training resources, and expand on existing health care services	Vote 1b	<b>6,556,326</b>
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<b>Total Voted Appropriations</b>		<b>6,556,326</b>
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<b>Total Statutory Appropriations</b>		<b>924,275</b>
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<b>Total Budgetary</b>		<b>7,480,601</b>
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## Department for Women and Gender Equality

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	.....	.....	70,201	70,201
5b Grants and contributions	.....	.....	500,000	500,000
<b>Total Voted</b>	.....	.....	<b>570,201</b>	<b>570,201</b>
Total Statutory	.....	.....	96,722	96,722
<b>Total Budgetary Expenditures</b>	.....	.....	<b>666,923</b>	<b>666,923</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to address the recommendations in the National Inquiry into Missing and Murdered Indigenous Women and Girls Interim Report (horizontal item)	Vote 1b	70,201
	Vote 5b	500,000

Total	<b>570,201</b>
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<b>Total Voted Appropriations</b>	<b>570,201</b>
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<b>Total Statutory Appropriations</b>	<b>96,722</b>
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<b>Total Budgetary</b>	<b>666,923</b>
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### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	.....	390,000	390,000
<b>Contributions</b>			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	.....	110,000	110,000

## Department of Canadian Heritage

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	208,989,330	.....	67,606	209,056,936
5b Grants and contributions	1,163,812,299	(460,000)	9,251,283	1,172,603,582
<b>Total Voted</b>	<b>1,372,801,629</b>	<b>(460,000)</b>	<b>9,318,889</b>	<b>1,381,660,518</b>
Total Statutory	26,600,044	.....	18,069	26,618,113
<b>Total Budgetary Expenditures</b>	<b>1,399,401,673</b>	<b>(460,000)</b>	<b>9,336,958</b>	<b>1,408,278,631</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Vancouver Foundation for improving access to the justice system in Canada	Vote 5b	<b>5,000,000</b>
Funding for the Rideau Hall Foundation to support initiatives that strengthen Canadian identity	Vote 5b	<b>2,079,971</b>
Funding for the Canadian Soccer Association to support the 2026 FIFA Men's World Cup of Soccer	Vote 5b	<b>1,199,035</b>
Funding for the Digital Democracy Project to protect Canada's democratic processes and institutions from digital disinformation	Vote 1b	67,606
	Vote 5b	475,000
<b>Total</b>		<b>542,606</b>
Funding for a grant payment to the Michaëlle Jean Foundation to promote arts, creativity and civic participation	Vote 5b	<b>497,277</b>
<b>Total Voted Appropriations</b>		<b>9,318,889</b>
<b>Total Statutory Appropriations</b>		<b>18,069</b>
<b>Transfers</b>		
Transfers to Other Organizations		
From the Department of Canadian Heritage to Library and Archives of Canada to undertake a national study of the economic and social value of the galleries, libraries, archives and museums	Vote 5b	<b>(100,000)</b>
From the Department of Canadian Heritage to Library and Archives of Canada to support the acquisition, cataloguing and preservation of Canadian sound recordings	Vote 5b	<b>(360,000)</b>
<b>Total Transfers</b>		<b>(460,000)</b>
<b>Total Budgetary</b>		<b>8,876,958</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grant to the Vancouver Foundation	.....	5,000,000	5,000,000
Grant to the Rideau Hall Foundation	.....	2,079,971	2,079,971
Grant to the Michaëlle Jean Foundation	.....	497,277	497,277
<b>Contributions</b>			
Contributions for the Hosting Program	32,865,000	1,199,035	34,064,035
Contributions to support the Youth Take Charge Program	1,353,023	275,000	1,628,023
Contributions in support of the Canada History Fund	2,787,330	100,000	2,887,330
Contributions in support of the Exchanges Canada Initiative	18,086,359	100,000	18,186,359

## Department of Citizenship and Immigration

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	903,493,760	(47,110)	22,563,112	926,009,762
5a Capital expenditures	30,752,758	.....	.....	30,752,758
10b Grants and contributions	1,419,345,613	.....	169,196,000	1,588,541,613
15b Debt write-off – immigration loans	.....	.....	267,245	267,245
<b>Total Voted</b>	<b>2,353,592,131</b>	<b>(47,110)</b>	<b>192,026,357</b>	<b>2,545,571,378</b>
Total Statutory	159,440,954	.....	.....	159,440,954
<b>Total Budgetary Expenditures</b>	<b>2,513,033,085</b>	<b>(47,110)</b>	<b>192,026,357</b>	<b>2,705,012,332</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to support the increased volume of asylum seekers	Vote 1b	14,722,073
	Vote 10b	100,000,000
Total		<b>114,722,073</b>

Funding for the Canada-Quebec Accord on Immigration	Vote 10b	<b>69,196,000</b>
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Funding to expand biometric screening in the immigration system (horizontal item)	Vote 1b	<b>4,641,039</b>
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Funding for the 2018–20 Immigration Levels Plan	Vote 1b	<b>3,200,000</b>
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Funding to write off outstanding immigration loans	Vote 15b	<b>267,245</b>
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<b>Total Voted Appropriations</b>		<b>192,026,357</b>
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##### Transfers

##### Transfers to Other Organizations

From Communications Security Establishment and the Department of Citizenship and Immigration to Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	<b>(47,110)</b>
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<b>Total Transfers</b>		<b>(47,110)</b>
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<b>Total Budgetary</b>		<b>191,979,247</b>
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**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grant for the Canada-Quebec Accord on Immigration	490,253,000	69,196,000	559,449,000
<b>Contributions</b>			
Resettlement Assistance	137,669,359	100,000,000	237,669,359



## Department of Employment and Social Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	734,035,586	.....	13,022,871	747,058,457
5b Grants and contributions	2,549,932,006	(96,500)	5,090,528	2,554,926,034
10b Debt write-off – Canada Student Loans	.....	.....	163,501,480	163,501,480
<b>Total Voted</b>	<b>3,283,967,592</b>	<b>(96,500)</b>	<b>181,614,879</b>	<b>3,465,485,971</b>
Total Statutory	57,815,842,060	.....	539,514,561	58,355,356,621
<b>Total Budgetary Expenditures</b>	<b>61,099,809,652</b>	<b>(96,500)</b>	<b>721,129,440</b>	<b>61,820,842,592</b>
<b>Non-Budgetary</b>				
Total Statutory	734,973,706	.....	358,460,133	1,093,433,839
<b>Total Non-Budgetary Expenditures</b>	<b>734,973,706</b>	<b>.....</b>	<b>358,460,133</b>	<b>1,093,433,839</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to write off debts owed to the Crown for unrecoverable Canada Student Loans	Vote 10b	<b>163,501,480</b>
Funding to implement the 2030 Agenda for Sustainable Development (Budget 2018)	Vote 1b	3,003,008
	Vote 5b	3,952,122
<b>Total</b>		<b>6,955,130</b>
Funding to support a proactive approach to end systemic discrimination of persons with disabilities (horizontal item)	Vote 1b	5,063,034
	Vote 5b	1,138,406
<b>Total</b>		<b>6,201,440</b>
Funding to enhance the quality of job placements for youth through the Canada Summer Jobs program	Vote 1b	<b>3,363,599</b>
Funding to replace aging communications equipment by migrating to a government-wide call centre platform	Vote 1b	<b>1,593,230</b>
<b>Total Voted Appropriations</b>		<b>181,614,879</b>
<b>Total Statutory Appropriations</b>		<b>539,514,561</b>

##### Transfers

##### Internal Transfers

Internal reallocation of resources from the grant entitled Apprenticeship Grants (\$350,000) to the grant entitled Named grants for the Organisation for Economic Co-operation and Development for the payment of Canada's annual membership contribution to the Organisation for Economic Co-operation and Development relating to the Programme for the International Assessment of Adult Competencies	Vote 5b	.....
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Internal reallocation of resources from grant entitled Apprenticeship Grants (\$647,878) to the grant for the Sustainable Development Goals Funding Program	Vote 5b	.....
<b>Transfers to Other Organizations</b>		
From the Department of Employment and Social Development to the Department of Indigenous Services Canada to support policy and engagement activities related to Indigenous housing	Vote 5b	(96,500)
<b>Total Transfers</b>		<b>(96,500)</b>
<b>Total Budgetary</b>		<b>721,032,940</b>
<b>Non-Budgetary</b>		
<b>Total Statutory Appropriations</b>		<b>358,460,133</b>
<b>Total Non-Budgetary</b>		<b>358,460,133</b>

**Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Sustainable Development Goals Funding Program	.....	4,600,000	4,600,000
Named grants for the Organization for Economic Co-operation and Development	100,000	350,000	450,000
<b>Contributions</b>			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	728,134,344	1,138,406	729,272,750

## Department of Finance

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b	Program expenditures	107,911,480	..... 3,283,364	111,194,844
5	Authority for amount by way of direct payments to the International Development Association pursuant to Bretton Woods and Related Agreements Act	1	.....	1
10a	Canadian Securities Regulation Regime Transition Office (Canadian Securities Regulation Regime Transition Office Act)	1	.....	1
<b>Total Voted</b>		<b>107,911,482</b>	<b>..... 3,283,364</b>	<b>111,194,846</b>
Total Statutory		94,365,277,409	..... 779,862	94,366,057,271
<b>Total Budgetary Expenditures</b>		<b>94,473,188,891</b>	<b>..... 4,063,226</b>	<b>94,477,252,117</b>
<b>Non-Budgetary</b>				
<b>Voted</b>				
L15b	Authority to set the maximum amount payable to the World Bank Group in support of the Multilateral Development Banks Infrastructure Loan Refinancing Facility initiative (Bretton Woods and Related Agreements Act, Section 8)	.....	..... 1	1
L20b	Authority to set the maximum amount payable for the purchase of shares of the International Bank for Reconstruction and Development (Bretton Woods and Related Agreements Act, Section 8)	.....	..... 1	1
L25b	Authority to increase the maximum amount callable by the International Bank for Reconstruction and Development for the purchase of additional shares (Bretton Woods and Related Agreements Act, Section 8)	.....	..... 1	1
<b>Total Voted</b>		<b>.....</b>	<b>..... 3</b>	<b>3</b>
Total Statutory		52,300,000	..... 348,496,919	400,796,919
<b>Total Non-Budgetary Expenditures</b>		<b>52,300,000</b>	<b>..... 348,496,922</b>	<b>400,796,922</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the review of Open Banking	Vote 1b	<b>884,956</b>
Funding for supporting tax policy analysis and development (2018 Fall Economic Statement)	Vote 1b	<b>781,416</b>
Funding for legal costs associated with financial sector policy development and implementation	Vote 1b	<b>750,000</b>
Funding for pricing carbon pollution and supporting clean growth	Vote 1b	<b>385,063</b>
Funding for trade dispute policy and administration	Vote 1b	<b>226,089</b>

Funding for membership fees for international anti-money laundering organizations	Vote 1b	<b>175,000</b>
Funding for permanent advisory committee on the charitable sector (2018 Fall Economic Statement)	Vote 1b	<b>80,840</b>
<b>Total Voted Appropriations</b>		<b>3,283,364</b>
<b>Total Statutory Appropriations</b>		<b>779,862</b>
<b>Total Budgetary</b>		<b>4,063,226</b>
<b>Non-Budgetary</b>		
<b>Voted Appropriations</b>		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L15b	1
	Vote L20b	1
	Vote L25b	1
Total		<b>3</b>
<b>Total Voted Appropriations</b>		<b>3</b>
<b>Total Statutory Appropriations</b>		<b>348,496,919</b>
<b>Total Non-Budgetary</b>		<b>348,496,922</b>

## Department of Fisheries and Oceans

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,649,655,999	(360,903)	8,211,518	1,657,506,614
5a Capital expenditures	1,641,325,364	.....	.....	1,641,325,364
10b Grants and contributions	267,932,472	.....	5,000,000	272,932,472
<b>Total Voted</b>	<b>3,558,913,835</b>	<b>(360,903)</b>	<b>13,211,518</b>	<b>3,571,764,450</b>
Total Statutory	142,187,105	.....	299,314	142,486,419
<b>Total Budgetary Expenditures</b>	<b>3,701,100,940</b>	<b>(360,903)</b>	<b>13,510,832</b>	<b>3,714,250,869</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Reinvestment of revenue received from polluters or the Ship-source Oil Pollution Fund for clean up costs associated with oil spills	Vote 1b	<b>6,311,725</b>
Funding for the Pacific Salmon Endowment Fund (2018 Fall Economic Statement)	Vote 10b	<b>5,000,000</b>
Funding for the reconsideration of the Trans Mountain Expansion Project (horizontal item)	Vote 1b	<b>1,899,793</b>

**Total Voted Appropriations** **13,211,518**

**Total Statutory Appropriations** **299,314**

##### Transfers

Transfers to Other Organizations

From the Department of Fisheries and Oceans to the Department of Public Works and Government Services for accommodation costs related to the Nature Legacy for Canada initiative	Vote 1b	<b>(360,903)</b>
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**Total Transfers** **(360,903)**

**Total Budgetary** **13,149,929**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grant to Pacific Salmon Endowment Fund	.....	5,000,000	5,000,000

## Department of Foreign Affairs, Trade and Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
<b>Budgetary</b>					
<b>Voted</b>					
1b	Operating expenditures	1,906,584,904	(12,495,056)	367,410	1,894,457,258
5a	Capital expenditures	171,605,134	.....	.....	171,605,134
10b	Grants and contributions	4,697,020,716	4,530,731	162,570,467	4,864,121,914
15b	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	68,799,000	.....	741,997	69,540,997
20b	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Direct payments	1	.....	1	2
<b>Total Voted</b>		<b>6,844,009,755</b>	<b>(7,964,325)</b>	<b>163,679,875</b>	<b>6,999,725,305</b>
Total Statutory		381,915,048	.....	18,447,175	400,362,223
<b>Total Budgetary Expenditures</b>		<b>7,225,924,803</b>	<b>(7,964,325)</b>	<b>182,127,050</b>	<b>7,400,087,528</b>
<b>Non-Budgetary</b>					
<b>Voted</b>					
L25b	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Capital subscriptions	1	.....	1	2
<b>Total Voted</b>		<b>1</b>	<b>.....</b>	<b>1</b>	<b>2</b>
Total Statutory		14,617,035	.....	1,000,000	15,617,035
<b>Total Non-Budgetary Expenditures</b>		<b>14,617,036</b>	<b>.....</b>	<b>1,000,001</b>	<b>15,617,037</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to implement the Feminist International Assistance Agenda (Budget 2018)	Vote 10b	<b>149,691,941</b>
Funding for increased costs related to currency fluctuations for payments of assessed contributions and for the payments in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada	Vote 10b	12,428,526
	Vote 15b	741,997
<b>Total</b>		<b>13,170,523</b>
Funding to establish a China mobility and internships program	Vote 1b	367,410
	Vote 10b	450,000
<b>Total</b>		<b>817,410</b>
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20b	<b>1</b>

<b>Total Voted Appropriations</b>		<b>163,679,875</b>
<b>Total Statutory Appropriations</b>		<b>18,447,175</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From Canada Border Services Agency, Department of Industry, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>1,833,599</b>
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development for relocation of personnel to the Chancery in New York	Vote 1b	<b>544,770</b>
From the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development for the International Renewable Energy Agency	Vote 10b	<b>397,421</b>
Internal Transfers		
Internal reallocation of resources from operating to increase Grants in support of the Peace and Stabilization Operations Program	Vote 1b	(7,000,000)
	Vote 10b	7,000,000
Total		.....
Internal reallocation of resources from contributions (\$5,000,000) to Grants under the Weapons Threat Reduction Program	Vote 10b	.....
Transfers to Other Organizations		
From Canada Border Services Agency, Canadian Food Inspection Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1b	<b>(479,935)</b>
From the Department of Foreign Affairs, Trade and Development to Canada Revenue Agency for the global Knowledge Sharing Platform for Tax Administrations	Vote 10b	<b>(2,866,690)</b>
From the Department of Foreign Affairs, Trade and Development to Shared Services Canada for the 2018 G7 Summit in Charlevoix, Quebec	Vote 1b	<b>(7,393,490)</b>
<b>Total Transfers</b>		<b>(7,964,325)</b>
<b>Total Budgetary</b>		<b>174,162,725</b>
<b>Non-Budgetary</b>		
<b>Voted Appropriations</b>		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L25b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>
<b>Total Statutory Appropriations</b>		<b>1,000,000</b>
<b>Total Non-Budgetary</b>		<b>1,000,001</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants from the International Development Assistance for Multilateral Programming	2,596,195,758	149,691,941	2,745,887,699
Grants in support of the Peace and Stabilization Operations Program	105,500,000	7,000,000	112,500,000
Grants under the Weapons Threat Reduction Program	. . . . .	5,000,000	5,000,000
Grants in aid of academic relations	2,930,000	450,000	3,380,000
<b>Contributions</b>			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$216,306,039)	269,928,306	6,301,702	276,230,008
United Nations Organization (US\$82,751,930)	103,266,134	3,389,042	106,655,176
Pan-American Health Organization (US\$10,924,465)	13,632,639	509,080	14,141,719
North Atlantic Treaty Organization (NATO) – civil administration (17,088,516 Euro)	25,246,573	422,808	25,669,381
International Renewable Energy Agency (US\$611,417)	. . . . .	397,421	397,421
Organization for Economic Cooperation and Development (9,549,921 Euro)	14,109,054	258,535	14,367,589
Food and Agriculture Organization (US\$7,907,132) (5,497,658 Euro)	17,989,550	246,821	18,236,371
International Criminal Court (8,889,300 Euro)	13,133,052	218,677	13,351,729
International Atomic Energy Agency (9,186,814 Euro)(US\$1,383,766)	15,299,401	194,621	15,494,022
World Trade Organization (5,434,900 Swiss Francs)	7,032,217	166,308	7,198,525
International Labour Organization (11,112,315 Swiss Francs)	14,378,224	136,014	14,514,238
United Nations Educational, Scientific and Cultural Organization (US\$5,054,645) (4,000,018 Euro)	12,217,318	133,579	12,350,897
World Health Organization (US\$6,987,795) (6,959,834 Swiss Francs)	17,725,399	129,264	17,854,663
Comprehensive Nuclear-Test-Ban Treaty Organization (2,231,597 Euro) (US\$1,147,538)	4,728,974	108,373	4,837,347
Organization for Security and Cooperation in Europe (12,731,524 Euro)	18,809,554	83,033	18,892,587
Roosevelt Campobello International Park Commission (US\$1,657,896)	2,068,888	77,258	2,146,146
Organization for the Prohibition of Chemical Weapons (2,171,212 Euro)	3,207,748	53,411	3,261,159



## Department of Indian Affairs and Northern Development

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	965,605,504	6,650,977	62,212,835	1,034,469,316
5b Capital expenditures	25,266,056	198,556	.....	25,464,612
10b Grants and contributions	3,803,268,575	55,233,709	50,564,157	3,909,066,441
<b>Total Voted</b>	<b>4,794,140,135</b>	<b>62,083,242</b>	<b>112,776,992</b>	<b>4,969,000,369</b>
Total Statutory	99,871,078	.....	66,333	99,937,411
<b>Total Budgetary Expenditures</b>	<b>4,894,011,213</b>	<b>62,083,242</b>	<b>112,843,325</b>	<b>5,068,937,780</b>
<b>Non-Budgetary</b>				
<b>Voted</b>				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
L20 Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
<b>Total Non-Budgetary Expenditures</b>	<b>56,303,000</b>	<b>.....</b>	<b>.....</b>	<b>56,303,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for out-of-court settlements	Vote 1b	<b>57,000,000</b>
Funding for the Métis Nation Housing Strategy and Métis National Heritage Centre	Vote 10b	<b>48,400,000</b>
Funding for internal support services (horizontal item)	Vote 1b	<b>4,900,000</b>
Funding for First Nation fiscal institutions (Budget 2018)	Vote 10b	<b>1,442,910</b>
Funding to renew the Nova Scotia Mi'kmaq Education Agreement	Vote 10b	<b>621,247</b>
Funding for the reconsideration of the Trans Mountain Expansion Project (horizontal item)	Vote 1b	<b>312,835</b>
Funding to renew and enhance the Federal Tobacco Control Strategy (Budget 2018) (horizontal item)	Vote 10b	<b>100,000</b>
<b>Total Voted Appropriations</b>		<b>112,776,992</b>
<b>Total Statutory Appropriations</b>		<b>66,333</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to adjust amounts as a result of the creation of Department of Indigenous Services Canada	Vote 1b	7,933,439
	Vote 5b	198,556
	Vote 10b	45,739,154
<b>Total</b>		<b>53,871,149</b>

From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to renew the Nova Scotia Mi'kmaq Education Agreement	Vote 10b	<b>5,539,793</b>
From the Department of Natural Resources to the Department of Indian Affairs and Northern Development for engagement activities related to the Taltson Hydroelectricity Project	Vote 10b	<b>1,500,000</b>
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to support activities related to surveys on Aboriginal peoples	Vote 10b	<b>1,327,777</b>
From the Department of Public Works and Government Services to the Department of Indian Affairs and Northern Development to lead the government's efforts to ensure that 100 Wellington becomes an inclusive space that reflects the desired vision of Indigenous Peoples and the spirit of reconciliation	Vote 10b	<b>780,000</b>
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development for the Métis National Council and each of its Governing Members to develop capacity in the area of Métis health	Vote 10b	<b>400,000</b>
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services for the TsuuT'ina Nation	Vote 10b	<b>56,985</b>
From the Department of Public Works and Government Services to the Department of Indian Affairs and Northern Development to develop a consultation framework with Kebaowek First Nation, Timiskaming First Nation and Wolf Lake First Nation for the Timiskaming Dam-Bridge of Quebec Replacement Project	Vote 10b	<b>40,000</b>
Transfers to Other Organizations		
From the Department of Indian Affairs and Northern Development to the Department of Indigenous Services Canada to support the Moose Cree First Nation and Mocreebec in developing their Comprehensive Community Plans	Vote 10b	<b>(150,000)</b>
From the Department of Health and the Department of Indian Affairs and Northern Development to the Department of Indigenous Services Canada for compensation adjustments as a result of the creation of the Department of Indigenous Services Canada	Vote 1b	<b>(1,282,462)</b>
<b>Total Transfers</b>		<b>62,083,242</b>
<b>Total Budgetary</b>		<b>174,926,567</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grant to the Manitoba Métis Federation to support construction of the Métis National Heritage Centre	.....	3,400,000	3,400,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	9,100,036	1,500,000	10,600,036
<b>Contributions</b>			
Contributions to support Métis housing	.....	45,000,000	45,000,000
Contributions to support Land Management and Economic Development	213,382,367	19,317,565	232,699,932
Contributions to First Nations for the management of contaminated sites	132,128,267	19,181,988	151,310,255
Contributions to support the construction and maintenance of community infrastructure	48,257,960	6,161,040	54,419,000
Contributions to Indian bands for registration administration	8,998,709	5,543,103	14,541,812
Contributions for the purpose of consultation and policy development	31,827,078	1,997,777	33,824,855
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	22,450,000	1,753,483	24,203,483
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	23,642,886	1,442,910	25,085,796
Federal Interlocutor's Contribution Program	28,981,830	500,000	29,481,830

## Department of Indigenous Services Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,860,703,848	(6,120,999)	39,065,125	1,893,647,974
5a Capital expenditures	8,761,188	(198,556)	.....	8,562,632
10b Grants and contributions	9,430,041,669	(40,965,702)	278,977,133	9,668,053,100
<b>Total Voted</b>	<b>11,299,506,705</b>	<b>(47,285,257)</b>	<b>318,042,258</b>	<b>11,570,263,706</b>
Total Statutory	90,257,934	.....	2,877,716	93,135,650
<b>Total Budgetary Expenditures</b>	<b>11,389,764,639</b>	<b>(47,285,257)</b>	<b>320,919,974</b>	<b>11,663,399,356</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Emergency Management Assistance Program	Vote 10b	<b>99,820,049</b>
Funding to reform First Nations Child and Family Services (Budget 2018)	Vote 10b	<b>70,319,780</b>
Funding to advance the new fiscal relationship with First Nations (Budget 2018)	Vote 1b	4,211,518
	Vote 10b	60,217,072
<b>Total</b>		<b>64,428,590</b>
Funding for the transformation of First Nations elementary and secondary education programs	Vote 10b	<b>37,500,000</b>
Funding for internal support services (horizontal item)	Vote 1b	<b>31,700,000</b>
Funding to address the recommendations in the National Inquiry into Missing and Murdered Indigenous Women and Girls Interim Report (horizontal item)	Vote 1b	1,061,957
	Vote 10b	9,445,100
<b>Total</b>		<b>10,507,057</b>
Funding to renew and enhance the Federal Tobacco Control Strategy (Budget 2018) (horizontal item)	Vote 1b	105,527
	Vote 10b	1,675,132
<b>Total</b>		<b>1,780,659</b>
Funding to advance the Northern Ontario Grid Connection Project	Vote 1b	<b>1,648,500</b>
Funding for the reconsideration of the Trans Mountain Expansion Project (horizontal item)	Vote 1b	<b>337,623</b>
<b>Total Voted Appropriations</b>		<b>318,042,258</b>
<b>Total Statutory Appropriations</b>		<b>2,877,716</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From the Department of Health to the Department of Indigenous Services Canada to address critical health services, pressures, and infrastructure in First Nations communities related to opioids treatment	Vote 10b	<b>12,000,000</b>

From the Department of Health and the Department of Indian Affairs and Northern Development to the Department of Indigenous Services Canada for compensation adjustments as a result of the creation of the Department of Indigenous Services Canada	Vote 1b	<b>1,812,440</b>
From the Department of Public Safety and Emergency Preparedness to the Department of Indigenous Services Canada for incremental costs to facilitate the design and construction of an emergency services building on Tobique Reserve No.20	Vote 10b	<b>792,422</b>
From the Department of Indian Affairs and Northern Development to the Department of Indigenous Services Canada to support the Moose Cree First Nation and Mocrebec in developing their Comprehensive Community Plans	Vote 10b	<b>150,000</b>
From the Department of Employment and Social Development to the Department of Indigenous Services Canada to support policy and engagement activities related to Indigenous housing	Vote 10b	<b>96,500</b>
From the Department of Public Safety and Emergency Preparedness to the Department of Indigenous Services Canada for the Kii-ga-do-waak Nookimiskuk Grandmothers Gathering Against Human Trafficking	Vote 10b	<b>27,100</b>
<b>Transfers to Other Organizations</b>		
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development for the Métis National Council and each of its Governing Members to develop capacity in the area of Métis health	Vote 10b	<b>(400,000)</b>
From the Department of Indigenous Services Canada to Canada Mortgage and Housing Corporation to train and certify First Nation housing management professionals on reserve	Vote 10b	<b>(1,025,000)</b>
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to support activities related to surveys on Aboriginal peoples	Vote 10b	<b>(1,327,777)</b>
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to renew the Nova Scotia Mi'kmaq Education Agreement	Vote 10b	<b>(5,539,793)</b>
From the Department of Indigenous Services Canada to the Department of Indian Affairs and Northern Development to adjust amounts as a result of the creation of Department of Indigenous Services Canada	Vote 1b	(7,933,439)
	Vote 5a	(198,556)
	Vote 10b	(45,739,154)
<b>Total</b>		<b>(53,871,149)</b>
<b>Total Transfers</b>		<b>(47,285,257)</b>
<b>Total Budgetary</b>		<b>273,634,717</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions for emergency management assistance for activities on reserves	64,977,822	99,820,049	164,797,871
Contributions to provide women, children and families with Protection and Prevention Services	858,286,285	70,346,880	928,633,165
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	114,786,601	57,217,072	172,003,673
Contributions to support First Nations Elementary and Secondary Educational Advancement	1,821,448,915	32,127,844	1,853,576,759
Contributions for First Nations and Inuit Primary Health Care	1,151,314,092	23,120,232	1,174,434,324
Contributions for the purpose of consultation and policy development	1,719,600	1,150,000	2,869,600

## Department of Industry

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	430,542,861	141,100	4,195,175	434,879,136
5b Capital expenditures	7,570,996	980,972	.....	8,551,968
10b Grants and contributions	2,520,033,972	.....	567,000	2,520,600,972
<b>Total Voted</b>	<b>2,958,147,829</b>	<b>1,122,072</b>	<b>4,762,175</b>	<b>2,964,032,076</b>
Total Statutory	196,583,970	.....	156,712	196,740,682
<b>Total Budgetary Expenditures</b>	<b>3,154,731,799</b>	<b>1,122,072</b>	<b>4,918,887</b>	<b>3,160,772,758</b>
<b>Non-Budgetary</b>				
<b>Voted</b>				
L15 Payments pursuant to subsection 14(2) of the Department of Industry Act	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the Department of Industry Act	500,000	.....	.....	500,000
<b>Total Non-Budgetary Expenditures</b>	<b>800,000</b>	<b>.....</b>	<b>.....</b>	<b>800,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to implement the Canada-China Year of Tourism	Vote 1b	3,083,000
	Vote 10b	567,000
Total		<b>3,650,000</b>

Funding to implement the Women Entrepreneurship Strategy (Budget 2018) (horizontal item)	Vote 1b	<b>1,112,175</b>
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##### Total Voted Appropriations

**4,762,175**

##### Total Statutory Appropriations

**156,712**

##### Transfers

##### Transfers from Other Organizations

From National Research Council of Canada to the Department of Industry to support the Accelerated Growth Service under Innovation Canada	Vote 1b	<b>1,284,260</b>
From Library and Archives of Canada to the Department of Industry to maintain the Shirleys Bay Campus	Vote 5b	<b>5,972</b>

##### Internal Transfers

Internal reallocation of resources to support investments in capital projects	Vote 1b	(975,000)
	Vote 5b	975,000

Total .....

## Transfers to Other Organizations

From Canada Border Services Agency, Department of Industry, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>(168,160)</b>
<b>Total Transfers</b>		<b>1,122,072</b>
<b>Total Budgetary</b>		<b>6,040,959</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions under the Strategic Activities Program	810,000	567,000	1,377,000

## Department of National Defence

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	15,684,866,678	(13,878,885)	396,475,269	16,067,463,062
5b Capital expenditures	4,062,676,757	(16,293,365)	165,357,920	4,211,741,312
10b Grants and contributions	190,302,431	20,000,000	.....	210,302,431
15a Debt write-off	15,381	.....	.....	15,381
20a Debt forgiveness	174	.....	.....	174
<b>Total Voted</b>	<b>19,937,861,421</b>	<b>(10,172,250)</b>	<b>561,833,189</b>	<b>20,489,522,360</b>
Total Statutory	1,202,119,152	.....	7,546,634	1,209,665,786
<b>Total Budgetary Expenditures</b>	<b>21,139,980,573</b>	<b>(10,172,250)</b>	<b>569,379,823</b>	<b>21,699,188,146</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for Canada's military contribution to the Global Coalition to counter Daesh (Operation IMPACT); North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE); counter-terrorism and Maritime security operations in the Middle East (Operation ARTEMIS); and Canada's military mission in Ukraine (Operation UNIFIER)	Vote 1b	307,580,717
	Vote 5b	6,357,920

Total **313,938,637**

Funding for the Arctic and Offshore Patrol Ships **159,000,000** (Vote 5b)

Funding for the UN Peacekeeping Operation in Mali **75,667,664** (Vote 1b)

Funding for the 2018 G7 Summit in Charlevoix, Quebec (horizontal item) **10,523,475** (Vote 1b)

Reinvestment of royalties from intellectual property **1,741,340** (Vote 1b)

Funding for the C6 General Purpose Machine Gun Modernization **901,384** (Vote 1b)

Reinvestment of revenues from the sale or transfer of real property **60,689** (Vote 1b)

**Total Voted Appropriations 561,833,189**

**Total Statutory Appropriations 7,546,634**

##### Transfers

##### Internal Transfers

Internal reallocation of resources from operating to contributions for the Canadian Naval Memorial Trust **(1,650,000)** (Vote 1b)

1,650,000 (Vote 10b)

Total **.....**

Internal reallocation of resources from operating to contributions for the North Atlantic Treaty Organization **(18,350,000)** (Vote 1b)

18,350,000 (Vote 10b)

Total **.....**



Detail by Organization	Department of National Defence	
Internal reallocation of resources for the Biological Warfare Threat Medical Counter Measures project	Vote 1b	9,442,370
	Vote 5b	(9,442,370)
Total		.....
Internal reallocation of resources for Royal Canadian Air Force high readiness personnel equipment	Vote 1b	2,221,225
	Vote 5b	(2,221,225)
Total		.....
<b>Transfers to Other Organizations</b>		
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services for the TsuuT'ina Nation	Vote 1b	<b>(56,985)</b>
From the Department of National Defence to the Department of Transport to support the Canadian Safety and Security Program	Vote 5b	<b>(100,000)</b>
From Canada Border Services Agency, Canadian Food Inspection Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1b	<b>(107,326)</b>
From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research projects	Vote 1b	<b>(251,176)</b>
From Canada Border Services Agency, Department of Industry, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>(536,873)</b>
From the Department of National Defence to the Department of Foreign Affairs, Trade and Development for relocation of personnel to the Chancery in New York	Vote 5b	<b>(544,770)</b>
From the Department of National Defence to the Department of Transport to retrofit the King Air Aircraft C90A	Vote 5b	<b>(1,485,000)</b>
From the Department of National Defence to Communications Security Establishment for information management and information technology support services	Vote 1b	<b>(1,490,120)</b>
From the Department of National Defence to Shared Services Canada to procure IT equipment	Vote 5b	<b>(2,500,000)</b>
From the Department of National Defence to Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 1b	<b>(3,100,000)</b>
<b>Total Transfers</b>		<b>(10,172,250)</b>
<b>Total Budgetary</b>		<b>559,207,573</b>

#### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	32,580,408	18,350,000	50,930,408
Contribution to the Canadian Naval Memorial Trust in support of the preservation of HMCS Sackville	.....	1,650,000	1,650,000

## Department of Natural Resources

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	584,916,195	(138,546)	6,190,616	590,968,265
5a Capital expenditures	32,071,964	.....	.....	32,071,964
10b Grants and contributions	438,820,419	(1,897,421)	1	436,922,999
<b>Total Voted</b>	<b>1,055,808,578</b>	<b>(2,035,967)</b>	<b>6,190,617</b>	<b>1,059,963,228</b>
Total Statutory	468,191,061	.....	465,054	468,656,115
<b>Total Budgetary Expenditures</b>	<b>1,523,999,639</b>	<b>(2,035,967)</b>	<b>6,655,671</b>	<b>1,528,619,343</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the reconsideration of the Trans Mountain Expansion Project (horizontal item)	Vote 1b	<b>6,190,616</b>
Funding to authorize the listing and adjustment of grants	Vote 10b	<b>1</b>

##### Total Voted Appropriations

**6,190,617**

##### Total Statutory Appropriations

**465,054**

##### Transfers

##### Internal Transfers

Internal reallocation of resources from contributions (\$100,000) to Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	Vote 10b	.....
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##### Transfers to Other Organizations

From Canada Border Services Agency, Canadian Food Inspection Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1b	<b>(3,991)</b>
From Canada Border Services Agency, Department of Industry, Department of National Defence and the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	<b>(134,555)</b>
From the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development for the International Renewable Energy Agency	Vote 10b	<b>(397,421)</b>
From the Department of Natural Resources to the Department of Indian Affairs and Northern Development for engagement activities related to the Taltson Hydroelectricity Project	Vote 10b	<b>(1,500,000)</b>

##### Total Transfers

**(2,035,967)**

##### Total Budgetary

**4,619,704**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates (dollars)</b>	<b>Revised Estimates</b>
<b>Grants</b>			
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,005,000	100,000	3,105,000

## Department of Public Safety and Emergency Preparedness

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	157,626,299	(3,808,950)	.....	153,817,349
5b Grants and contributions	985,890,388	(879,022)	1	985,011,367
<b>Total Voted</b>	<b>1,143,516,687</b>	<b>(4,687,972)</b>	<b>1</b>	<b>1,138,828,716</b>
Total Statutory	16,528,080	.....	.....	16,528,080
<b>Total Budgetary Expenditures</b>	<b>1,160,044,767</b>	<b>(4,687,972)</b>	<b>1</b>	<b>1,155,356,796</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<u>1</u>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### Internal Transfers

Internal reallocation of resources from Grants in support of the Safer Communities Initiative (\$1,000,000) to support the grant entitled Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	Vote 5b	.....
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##### Transfers to Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Department of Indigenous Services Canada for the Kii-ga-do-waak Nookimiskuk Grandmothers Gathering Against Human Trafficking	Vote 5b	<b>(27,100)</b>
From the Department of Public Safety and Emergency Preparedness to the Department of the Environment for improving the capacity of northern communities to predict changing ice conditions	Vote 5b	<b>(59,500)</b>
From the Department of Public Safety and Emergency Preparedness to the Department of Indigenous Services Canada for incremental costs to facilitate the design and construction of an emergency services building on Tobique Reserve No.20	Vote 5b	<b>(792,422)</b>
From the Department of Public Safety and Emergency Preparedness and Shared Services Canada to Communications Security Establishment to establish the Canadian Centre for Cyber Security	Vote 1a	<b>(3,808,950)</b>

**Total Transfers** **(4,687,972)**

**Total Budgetary** **(4,687,971)**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	.....	1,000,000	1,000,000

## Department of Public Works and Government Services

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	2,588,149,597	4,634,790	63,090,788	2,655,875,175
5b Capital expenditures	1,291,364,500	(1,808,360)	9,363,919	1,298,920,059
<b>Total Voted</b>	<b>3,879,514,097</b>	<b>2,826,430</b>	<b>72,454,707</b>	<b>3,954,795,234</b>
Total Statutory	138,734,528	.....	194,612	138,929,140
<b>Total Budgetary Expenditures</b>	<b>4,018,248,625</b>	<b>2,826,430</b>	<b>72,649,319</b>	<b>4,093,724,374</b>
<b>Non-Budgetary</b>				
<b>Voted</b>				
L10b Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	.....	.....	14,000,000	14,000,000
<b>Total Non-Budgetary Expenditures</b>	<b>.....</b>	<b>.....</b>	<b>14,000,000</b>	<b>14,000,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to continue support for the Government of Canada's pay system	Vote 1b	<b>25,058,167</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	13,500,000
	Vote 5b	9,363,919
<b>Total</b>		<b>22,863,919</b>
Funding for increases in non-discretionary expenses associated with Receiver General's card acceptance services and postage fees	Vote 1b	<b>13,484,732</b>
Funding for accommodation costs related to pension administration	Vote 1b	<b>7,952,481</b>
Funding to strengthen Canada's efforts to hold corporations accountable for corporate misconduct	Vote 1b	<b>2,579,694</b>
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1b	<b>515,714</b>
<b>Total Voted Appropriations</b>		<b>72,454,707</b>
<b>Total Statutory Appropriations</b>		<b>194,612</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From National Research Council of Canada to the Department of Public Works and Government Services to support innovation contracts for the Build in Canada Innovation Program	Vote 1b	<b>4,000,000</b>

From the Department of Fisheries and Oceans to the Department of Public Works and Government Services for accommodation costs related to the Nature Legacy for Canada initiative	Vote 1b	<b>360,903</b>
<b>Internal Transfers</b>		
Internal reallocation of resources to meet the common definition for the capital expenditures vote	Vote 1b	1,768,360
	Vote 5b	(1,768,360)
<b>Total</b>		<b>.....</b>
<b>Transfers to Other Organizations</b>		
From the Department of Public Works and Government Services to the Department of Indian Affairs and Northern Development to develop a consultation framework with Kebaowek First Nation, Timiskaming First Nation and Wolf Lake First Nation for the Timiskaming Dam-Bridge of Quebec Replacement Project	Vote 5b	<b>(40,000)</b>
From Canadian Border Services Agency and the Department of Public Works and Government Services to Royal Canadian Mounted Police for law enforcement records checks	Vote 1b	<b>(198,759)</b>
From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1b	<b>(515,714)</b>
From the Department of Public Works and Government Services to the Department of Indian Affairs and Northern Development to lead the government's efforts to ensure that 100 Wellington becomes an inclusive space that reflects the desired vision of Indigenous Peoples and the spirit of reconciliation	Vote 1b	<b>(780,000)</b>
<b>Total Transfers</b>		<b>2,826,430</b>
<b>Total Budgetary</b>		<b>75,475,749</b>
<b>Non-Budgetary</b>		
<b>Voted Appropriations</b>		
Funding to continue support for the Government of Canada's pay system (Budget 2018)	Vote L10b	<b>14,000,000</b>
<b>Total Voted Appropriations</b>		<b>14,000,000</b>
<b>Total Non-Budgetary</b>		<b>14,000,000</b>

## Department of the Environment

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Operating expenditures	841,129,238	(8,740,500)	.....	832,388,738
5 Capital expenditures	92,041,019	.....	.....	92,041,019
10b Grants and contributions	633,639,746	6,960,000	.....	640,599,746
<b>Total Voted</b>	<b>1,566,810,003</b>	<b>(1,780,500)</b>	<b>.....</b>	<b>1,565,029,503</b>
Total Statutory	92,728,225	.....	.....	92,728,225
<b>Total Budgetary Expenditures</b>	<b>1,659,538,228</b>	<b>(1,780,500)</b>	<b>.....</b>	<b>1,657,757,728</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From Canadian Environmental Assessment Agency and Parks Canada Agency to the Department of the Environment for the Assembly of First Nations Elders Council	Vote 10b	<b>160,000</b>
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From the Department of Public Safety and Emergency Preparedness to the Department of the Environment for improving the capacity of northern communities to predict changing ice conditions	Vote 1b	<b>59,500</b>
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##### Internal Transfers

Internal reallocation of resources to support the Quick Start component of the Canada Nature Fund and to support the Indigenous Guardians Program	Vote 1b	(6,800,000)
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	Vote 10b	6,800,000
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Total

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##### Transfers to Other Organizations

From the Department of the Environment and the Department of Health to Natural Sciences and Engineering Research Council to support the Pan-Canadian Framework on Clean Growth and Climate Change	Vote 1b	<b>(2,000,000)</b>
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##### Total Transfers

**(1,780,500)**

##### Total Budgetary

**(1,780,500)**



**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Contributions</b>			
Contributions in support of the Canada Nature Fund	1,000,000	5,000,000	6,000,000
Contributions in support of Conserving Nature	4,028,689	1,800,000	5,828,689
Contributions in support of Taking Action on Clean Growth and Climate Change	4,950,000	160,000	5,110,000

## Department of Transport

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Operating expenditures	755,417,684	(63,704)	4,024,393	759,378,373
5b Capital expenditures	169,370,998	1,227,500	13,766,900	184,365,398
10b Grants and contributions – Efficient Transportation System	419,159,203	(1,635,601)	1	417,523,603
15b Grants and contributions – Green and Innovative Transportation System	44,733,445	300,000	1	45,033,446
20a Grants and contributions – Safe and Secure Transportation System	38,322,616	.....	.....	38,322,616
<b>Total Voted</b>	<b>1,427,003,946</b>	<b>(171,805)</b>	<b>17,791,295</b>	<b>1,444,623,436</b>
Total Statutory	226,433,510	.....	199,342	226,632,852
<b>Total Budgetary Expenditures</b>	<b>1,653,437,456</b>	<b>(171,805)</b>	<b>17,990,637</b>	<b>1,671,256,288</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for federal infrastructure assets	Vote 5b	<b>13,766,900</b>
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	<b>1,952,395</b>
Funding for the reconsideration of the Trans Mountain Expansion Project (horizontal item)	Vote 1b	<b>1,311,998</b>
Funding to complete due diligence of VIA Rail Canada Inc.'s High Frequency Rail proposal	Vote 1b	<b>760,000</b>
Funding to authorize the listing and adjustment of grants	Vote 10b	1
	Vote 15b	1
Total		<b>2</b>
<b>Total Voted Appropriations</b>		<b>17,791,295</b>
<b>Total Statutory Appropriations</b>		<b>199,342</b>

##### Transfers

Transfers from Other Organizations		
From the Department of National Defence to the Department of Transport to retrofit the King Air Aircraft C90A	Vote 1b	357,500
	Vote 5b	1,127,500
Total		<b>1,485,000</b>
From the Department of National Defence to the Department of Transport to support the Canadian Safety and Security Program	Vote 5b	<b>100,000</b>

Internal Transfers		
Internal reallocation of resources from contributions to operating for the National Trade Corridor Fund	Vote 1b	1,335,601
	Vote 10b	(1,335,601)
Total		.....
Internal reallocation of resources from contributions (\$15,674) to the Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	Vote 10b	.....
Internal reallocation of resources from the grant entitled Community Participation Funding Program (\$450,000) to the grant entitled Program to Protect Canada's Coastlines and Waterways	Vote 10b	.....
Internal reallocation of resources from Grants to support the Clean Transportation Program (\$37,191) to the grant entitled Program to Advance the Transportation Innovation	Vote 15b	.....
Internal reallocation of resources from contributions in the Gateways and Border Crossings Fund (\$300,000) to the grant entitled Grant for Innovative Solutions Canada	Vote 10b	(300,000)
	Vote 15b	300,000
Total		.....
Transfers to Other Organizations		
From the Department of Transport to Parks Canada Agency to undertake a climate risk assessment	Vote 1b	<b>(225,000)</b>
From the Department of Transport to VIA Rail Canada Inc. to support the completion of due diligence on VIA Rail Canada Inc.'s High Frequency Rail proposal	Vote 1b	<b>(1,531,805)</b>
<b>Total Transfers</b>		<b>(171,805)</b>
<b>Total Budgetary</b>		<b>17,818,832</b>

#### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Program to Protect Canada's Coastlines and Waterways	700,000	450,000	1,150,000
Grant for Innovative Solutions Canada	500,000	300,000	800,000
Program to Advance the Transportation Innovation	160,000	37,191	197,191
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	30,488,126	15,674	30,503,800

## Department of Veterans Affairs

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	1,087,443,528	(17,100,000)	.....	1,070,343,528
5b Grants and contributions	3,351,947,244	17,100,000	323,177,757	3,692,225,001
<b>Total Voted</b>	<b>4,439,390,772</b>	.....	<b>323,177,757</b>	<b>4,762,568,529</b>
Total Statutory	35,926,084	.....	.....	35,926,084
<b>Total Budgetary Expenditures</b>	<b>4,475,316,856</b>	.....	<b>323,177,757</b>	<b>4,798,494,613</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5b	<b>323,177,757</b>
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##### Total Voted Appropriations

**323,177,757**

##### Transfers

##### Internal Transfers

Internal reallocation of resources from contributions (\$1,419,000) to grant for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5b	.....
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Internal reallocation of resources from operating to grants for the Veterans Emergency Fund	Vote 1a	(300,000)
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	Vote 5b	300,000
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Total		.....
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Internal reallocation of resources for demand driven grant programs and services which provide support for eligible Veterans and their families	Vote 1a	(16,800,000)
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	Vote 5b	16,800,000
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Total		.....
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##### Total Transfers

.....

##### Total Budgetary

**323,177,757**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b>			
Disability Awards and Allowances	1,067,182,244	257,016,757	1,324,199,001
Earnings Loss and Supplementary Retirement Benefit	647,100,000	79,828,000	726,928,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; for former prisoners of war under the Pension Act, and Newfoundland special awards	1,227,063,000	35,238,000	1,262,301,000
Retirement Income Security Benefit	1,448,000	777,000	2,225,000
Caregiver Recognition Benefit	6,488,000	421,000	6,909,000
War Veterans Allowances and Civilian War Allowances	5,549,000	321,000	5,870,000
Veterans Emergency Fund	1,000,000	300,000	1,300,000
Commonwealth War Graves Commission	11,423,000	118,000	11,541,000

## Leaders' Debates Commission

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	.....	.....	257,949	257,949
<b>Total Voted</b>	.....	.....	<b>257,949</b>	<b>257,949</b>
Total Statutory	.....	.....	29,181	29,181
<b>Total Budgetary Expenditures</b>	.....	.....	<b>287,130</b>	<b>287,130</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the creation of a Debates Commission for the 2019 Leaders' debates (Budget 2018)	Vote 1b	<b>257,949</b>
<b>Total Voted Appropriations</b>		<b>257,949</b>
<b>Total Statutory Appropriations</b>		<b>29,181</b>
<b>Total Budgetary</b>		<b>287,130</b>

## Library and Archives of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	105,026,844	454,028	.....	105,480,872
5 Capital expenditures	12,827,066	.....	.....	12,827,066
<b>Total Voted</b>	<b>117,853,910</b>	<b>454,028</b>	<b>.....</b>	<b>118,307,938</b>
Total Statutory	10,945,156	.....	.....	10,945,156
<b>Total Budgetary Expenditures</b>	<b>128,799,066</b>	<b>454,028</b>	<b>.....</b>	<b>129,253,094</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Transfers

##### Transfers from Other Organizations

From the Department of Canadian Heritage to Library and Archives of Canada to support the acquisition, cataloguing and preservation of Canadian sound recordings	Vote 1b	<b>360,000</b>
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From the Department of Canadian Heritage to Library and Archives of Canada to undertake a national study of the economic and social value of the galleries, libraries, archives and museums	Vote 1b	<b>100,000</b>
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##### Transfers to Other Organizations

From Library and Archives of Canada to the Department of Industry to maintain the Shirleys Bay Campus	Vote 1b	<b>(5,972)</b>
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##### Total Transfers

<b>454,028</b>
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##### Total Budgetary

<b>454,028</b>
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## Library of Parliament

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	43,089,599	.....	320,363	43,409,962
<b>Total Voted</b>	<b>43,089,599</b>	.....	<b>320,363</b>	<b>43,409,962</b>
Total Statutory	4,996,406	.....	48,695	5,045,101
<b>Total Budgetary Expenditures</b>	<b>48,086,005</b>	.....	<b>369,058</b>	<b>48,455,063</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for compensation adjustments resulting from collective agreements and for parental and severance allowances	Vote 1b	<b>320,363</b>
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<b>Total Voted Appropriations</b>	<b>320,363</b>
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<b>Total Statutory Appropriations</b>	<b>48,695</b>
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<b>Total Budgetary</b>	<b>369,058</b>
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## National Energy Board

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Program expenditures	82,676,091	.....	6,045,266	88,721,357
<b>Total Voted</b>	<b>82,676,091</b>	.....	<b>6,045,266</b>	<b>88,721,357</b>
Total Statutory	8,700,131	.....	41,921	8,742,052
<b>Total Budgetary Expenditures</b>	<b>91,376,222</b>	.....	<b>6,087,187</b>	<b>97,463,409</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the reconsideration of the Trans Mountain Expansion Project (horizontal item)	Vote 1b	<b>6,045,266</b>
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<b>Total Voted Appropriations</b>		<b>6,045,266</b>
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<b>Total Statutory Appropriations</b>		<b>41,921</b>
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<b>Total Budgetary</b>		<b>6,087,187</b>
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### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Participant Funding Program	2,114,067	4,240,000	6,354,067

## National Research Council of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1 Operating expenditures	466,056,433	(5,384,260)	.....	460,672,173
5a Capital expenditures	81,657,303	.....	.....	81,657,303
10b Grants and contributions	517,607,742	100,000	1	517,707,743
<b>Total Voted</b>	<b>1,065,321,478</b>	<b>(5,284,260)</b>	<b>1</b>	<b>1,060,037,219</b>
Total Statutory	230,683,498	.....	.....	230,683,498
<b>Total Budgetary Expenditures</b>	<b>1,296,004,976</b>	<b>(5,284,260)</b>	<b>1</b>	<b>1,290,720,717</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10b	<b>1</b>
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##### Total Voted Appropriations

**1**

##### Transfers

##### Internal Transfers

Internal reallocation of resources from operating to the Grant under the Innovative Solutions Canada program	Vote 1	(100,000)
	Vote 10b	100,000

Total	.....
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##### Transfers to Other Organizations

From National Research Council of Canada to the Department of Industry to support the Accelerated Growth Service under Innovation Canada	Vote 1	<b>(1,284,260)</b>
From National Research Council of Canada to the Department of Public Works and Government Services to support innovation contracts for the Build in Canada Innovation Program	Vote 1	<b>(4,000,000)</b>

##### Total Transfers

**(5,284,260)**

##### Total Budgetary

**(5,284,259)**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grant under the Innovative Solutions Canada program	500,000	100,000	600,000

## Natural Sciences and Engineering Research Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	51,199,683	100,000	.....	51,299,683
5b Grants	1,275,492,690	2,323,930	1	1,277,816,621
<b>Total Voted</b>	<b>1,326,692,373</b>	<b>2,423,930</b>	<b>1</b>	<b>1,329,116,304</b>
Total Statutory	5,450,089	.....	.....	5,450,089
<b>Total Budgetary Expenditures</b>	<b>1,332,142,462</b>	<b>2,423,930</b>	<b>1</b>	<b>1,334,566,393</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of the Environment and the Department of Health to Natural Sciences and Engineering Research Council to support the Pan-Canadian Framework on Clean Growth and Climate Change	Vote 1b	100,000
	Vote 5b	2,700,000
<b>Total</b>		<b>2,800,000</b>

##### Internal Transfers

Internal reallocation of resources from the grant for Business-Led Networks of Centres of Excellence (\$8,414,750) to the grant for Networks of Centres of Excellence	Vote 5b	.....
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##### Transfers to Other Organizations

From Canadian Institutes of Health Research and Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support Indigenous research capacity	Vote 5b	<b>(376,070)</b>
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##### Total Transfers

<b>Total Budgetary</b>		<b>2,423,931</b>
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### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Networks of Centres of Excellence	31,590,000	8,414,750	40,004,750
Grants and Scholarships	894,845,312	2,323,930	897,169,242

## Office of Infrastructure of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	137,745,725	(2,168,320)	.....	135,577,405
5b Capital expenditures	1,024,502,166	2,168,320	.....	1,026,670,486
10b Grants and contributions	3,367,654,319	.....	150,000	3,367,804,319
<b>Total Voted</b>	<b>4,529,902,210</b>	<b>.....</b>	<b>150,000</b>	<b>4,530,052,210</b>
Total Statutory	2,178,464,558	.....	.....	2,178,464,558
<b>Total Budgetary Expenditures</b>	<b>6,708,366,768</b>	<b>.....</b>	<b>150,000</b>	<b>6,708,516,768</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for contributions to support research, knowledge-sharing activities and innovative projects to help strengthen the evidence base around the role infrastructure can play in addressing economic, social or environmental issues	Vote 10b	<b>150,000</b>
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##### Total Voted Appropriations

**150,000**

##### Transfers

##### Internal Transfers

Internal reallocation of resources for the development of program management tools that support the Investing in Canada Infrastructure Program and for accommodation requirements related to Workplace 2.0	Vote 1a	(2,168,320)
	Vote 5b	2,168,320

Total

.....

##### Total Transfers

.....

#### Total Budgetary

**150,000**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Contributions</b>			
Research and Knowledge Initiative	.....	150,000	150,000

## Office of the Chief Electoral Officer

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Program expenditures	32,504,010	.....	1,282,885	33,786,895
<b>Total Voted</b>	<b>32,504,010</b>	.....	<b>1,282,885</b>	<b>33,786,895</b>
Total Statutory	104,443,081	.....	(1,309,503)	103,133,578
<b>Total Budgetary Expenditures</b>	<b>136,947,091</b>	.....	<b>(26,618)</b>	<b>136,920,473</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to convert employees from temporary to permanent status and rebalance the associated expenditures between the voted appropriation and statutory authority	Vote 1b	<b>1,282,885</b>
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##### Total Voted Appropriations

**1,282,885**

##### Total Statutory Appropriations

**(1,309,503)**

##### Total Budgetary

**(26,618)**

## Office of the Director of Public Prosecutions

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	176,235,268	.....	4,000,000	180,235,268
<b>Total Voted</b>	<b>176,235,268</b>	.....	<b>4,000,000</b>	<b>180,235,268</b>
Total Statutory	19,405,227	.....	.....	19,405,227
<b>Total Budgetary Expenditures</b>	<b>195,640,495</b>	.....	<b>4,000,000</b>	<b>199,640,495</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to address Program Integrity of the Office of the Director of Public Prosecutions	Vote 1b	<b>4,000,000</b>
<b>Total Voted Appropriations</b>		<b>4,000,000</b>
<b>Total Budgetary</b>		<b>4,000,000</b>

## Office of the Senate Ethics Officer

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Program expenditures	1,214,777	.....	50,000	1,264,777
<b>Total Voted</b>	<b>1,214,777</b>	<b>.....</b>	<b>50,000</b>	<b>1,264,777</b>
Total Statutory	122,402	.....	.....	122,402
<b>Total Budgetary Expenditures</b>	<b>1,337,179</b>	<b>.....</b>	<b>50,000</b>	<b>1,387,179</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

<b>Budgetary</b>			
<b>Voted Appropriations</b>			
Funding for operating expenses		Vote 1b	<b>50,000</b>
<b>Total Voted Appropriations</b>			<b>50,000</b>
<b>Total Budgetary</b>			<b>50,000</b>

## Parks Canada Agency

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Program expenditures	1,706,427,407	(34,835,000)	476,000	1,672,068,407
5b Payments to the New Parks and Historic Sites Account	9,007,000	35,000,000	.....	44,007,000
<b>Total Voted</b>	<b>1,715,434,407</b>	<b>165,000</b>	<b>476,000</b>	<b>1,716,075,407</b>
Total Statutory	210,979,760	.....	.....	210,979,760
<b>Total Budgetary Expenditures</b>	<b>1,926,414,167</b>	<b>165,000</b>	<b>476,000</b>	<b>1,927,055,167</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to Implement the Baffin and Ukkusiksalik National Parks Inuit Impact and Benefit Agreements	Vote 1b	<b>476,000</b>
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##### Total Voted Appropriations

**476,000**

##### Transfers

##### Transfers from Other Organizations

From the Department of Transport to Parks Canada Agency to undertake a climate risk assessment	Vote 1b	<b>225,000</b>
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##### Internal Transfers

Vote transfer in order to make payments to the New Parks and Historic Sites Account to support the expansion of Bruce Peninsula National Park and to support the creation and expansion of new National Parks and National Marine Conservation Areas	Vote 1b	(35,000,000)
	Vote 5b	35,000,000

Total	.....
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##### Transfers to Other Organizations

From Canadian Environmental Assessment Agency and Parks Canada Agency to the Department of the Environment for the Assembly of First Nations Elders Council	Vote 1b	<b>(60,000)</b>
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##### Total Transfers

**165,000**

#### Total Budgetary

**641,000**



## Public Health Agency of Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	348,474,427	(1,697,579)	.....	346,776,848
5b Capital expenditures	7,925,839	1,700,000	.....	9,625,839
10b Grants and contributions	299,724,429	300,000	1	300,024,430
<b>Total Voted</b>	<b>656,124,695</b>	<b>302,421</b>	<b>1</b>	<b>656,427,117</b>
Total Statutory	42,981,226	.....	.....	42,981,226
<b>Total Budgetary Expenditures</b>	<b>699,105,921</b>	<b>302,421</b>	<b>1</b>	<b>699,408,343</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10b	<b>1</b>
<b>Total Voted Appropriations</b>		<b>1</b>

##### Transfers

##### Transfers from Other Organizations

From the Department of Health to Public Health Agency of Canada to support the World Health Organization and the Organisation for Economic Co-operation and Development in activities related to air quality, chemicals management and pesticides	Vote 10b	<b>300,000</b>
From Shared Services Canada to Public Health Agency of Canada and Royal Canadian Mounted Police for the cost of providing core information technology services	Vote 1b	<b>2,421</b>

##### Internal Transfers

Internal reallocation of resources from operating to capital for investments in science informatics and scientific equipment	Vote 1b	(1,700,000)
	Vote 5b	1,700,000

Total .....

Internal reallocation of resources from Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration (\$500,000) to Grants to eligible non-profit international organizations in support of their projects or programs on health	Vote 10b	.....
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**Total Transfers** **302,421**

**Total Budgetary** **302,422**

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b> Grants to eligible non-profit international organizations in support of their projects or programs on health	1,945,000	800,000	2,745,000

## Royal Canadian Mounted Police

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	2,919,952,613	640,056	10,174,531	2,930,767,200
5b Capital expenditures	372,313,380	.....	1,738,000	374,051,380
10b Grants and contributions	273,173,483	.....	9,900,000	283,073,483
<b>Total Voted</b>	<b>3,565,439,476</b>	<b>640,056</b>	<b>21,812,531</b>	<b>3,587,892,063</b>
Total Statutory	467,876,646	.....	179,324	468,055,970
<b>Total Budgetary Expenditures</b>	<b>4,033,316,122</b>	<b>640,056</b>	<b>21,991,855</b>	<b>4,055,948,033</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10b	<b>9,900,000</b>
Funding to maintain operations pending a comprehensive resourcing review	Vote 1b	<b>8,027,178</b>
Funding to increase forensic toxicology capacity in support of the new drug-impaired driving regime	Vote 1b Vote 5b	1,122,890 1,738,000
Total		<b>2,860,890</b>
Funding to address the recommendations in the National Inquiry into Missing and Murdered Indigenous Women and Girls Interim Report (horizontal item)	Vote 1b	<b>1,024,463</b>
<b>Total Voted Appropriations</b>		<b>21,812,531</b>
<b>Total Statutory Appropriations</b>		<b>179,324</b>
<b>Transfers</b>		
Transfers from Other Organizations		
From Canadian Border Services Agency and the Department of Public Works and Government Services to Royal Canadian Mounted Police for law enforcement records checks	Vote 1b	<b>637,714</b>
From Shared Services Canada to Public Health Agency of Canada and Royal Canadian Mounted Police for the cost of providing core information technology services	Vote 1b	<b>2,342</b>
<b>Total Transfers</b>		<b>640,056</b>
<b>Total Budgetary</b>		<b>22,631,911</b>

**Listing of Transfer Payments**

	<b>Estimates to Date</b>	<b>These Supplementary Estimates</b> (dollars)	<b>Revised Estimates</b>
<b>Grants</b> To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	255,100,000	9,900,000	265,000,000

## Shared Services Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary</b>				
<b>Voted</b>				
1b Operating expenditures	1,600,064,767	1,638,322	18,647,341	1,620,350,430
5b Capital expenditures	312,295,075	1,700,000	4,464,382	318,459,457
<b>Total Voted</b>	<b>1,912,359,842</b>	<b>3,338,322</b>	<b>23,111,723</b>	<b>1,938,809,887</b>
Total Statutory	91,906,721	.....	407,765	92,314,486
<b>Total Budgetary Expenditures</b>	<b>2,004,266,563</b>	<b>3,338,322</b>	<b>23,519,488</b>	<b>2,031,124,373</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for cyber security	Vote 1b	15,646,669
	Vote 5b	4,225,724

Total **19,872,393**

Funding for the cost of providing core information technology services	Vote 1b	2,000,672
	Vote 5b	238,658

Total **2,239,330**

Funding to increase secure communications capability (horizontal item)	Vote 1b	<b>1,000,000</b>
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##### Total Voted Appropriations

**23,111,723**

##### Total Statutory Appropriations

**407,765**

##### Transfers

##### Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Shared Services Canada for the 2018 G7 Summit in Charlevoix, Quebec	Vote 1b	<b>7,393,490</b>
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From the Department of National Defence to Shared Services Canada to procure IT equipment	Vote 5b	<b>2,500,000</b>
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From Canada Border Services Agency, Canadian Food Inspection Agency, Department of Foreign Affairs, Trade and Development, Department of National Defence and the Department of Natural Resources to Shared Services Canada for the cost of providing core information technology services	Vote 1b	<b>621,931</b>
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From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1b	<b>515,714</b>
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##### Internal Transfers

Internal reallocation of resources for the 2021 Census of Population	Vote 1b	800,000
	Vote 5b	(800,000)

Total .....

Transfers to Other Organizations		
From Shared Services Canada to Public Health Agency of Canada and Royal Canadian Mounted Police for the cost of providing core information technology services	Vote 1b	(4,763)
From the Department of Public Safety and Emergency Preparedness and Shared Services Canada to Communications Security Establishment to establish the Canadian Centre for Cyber Security	Vote 1b	(7,688,050)
<b>Total Transfers</b>		<u>3,338,322</u>
<b>Total Budgetary</b>		<u>26,857,810</u>

## Social Sciences and Humanities Research Council

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	33,774,163	.....	.....	33,774,163
5b Grants	840,007,956	1,002,931	836,112	841,846,999
<b>Total Voted</b>	<b>873,782,119</b>	<b>1,002,931</b>	<b>836,112</b>	<b>875,621,162</b>
Total Statutory	3,264,265	.....	.....	3,264,265
<b>Total Budgetary Expenditures</b>	<b>877,046,384</b>	<b>1,002,931</b>	<b>836,112</b>	<b>878,885,427</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the Canada Research Chairs Program (Budget 2018) Vote 5b **836,112**

**Total Voted Appropriations** **836,112**

##### Transfers

##### Transfers from Other Organizations

From Canadian Institutes of Health Research and Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support Indigenous research capacity Vote 5b **751,755**

From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research projects Vote 5b **251,176**

##### Internal Transfers

Internal reallocation of resources from the grant for College and Community Innovation Program (\$800,000) to Grants and Scholarships grant Vote 5b .....

Internal reallocation of resources from the grant for Business-Led Networks of Centres of Excellence (\$983,000) to the grant for Networks of Centres of Excellence Vote 5b .....

**Total Transfers** **1,002,931**

**Total Budgetary** **1,839,043**

### Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
<b>Grants</b>			
Grants and Scholarships	271,853,983	2,639,043	274,493,026
Networks of Centres of Excellence	8,770,000	983,000	9,753,000

## Statistics Canada

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	454,278,508	.....	854,678	455,133,186
<b>Total Voted</b>	<b>454,278,508</b>	.....	<b>854,678</b>	<b>455,133,186</b>
Total Statutory	70,333,457	.....	166,284	70,499,741
<b>Total Budgetary Expenditures</b>	<b>524,611,965</b>	.....	<b>1,020,962</b>	<b>525,632,927</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the 2021 Census of Agriculture (Budget 2018)

Vote 1b

**854,678**

##### Total Voted Appropriations

**854,678**

##### Total Statutory Appropriations

**166,284**

#### Total Budgetary

**1,020,962**



## The Jacques-Cartier and Champlain Bridges Inc.

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary Voted</b>				
1b Payments to the corporation	340,684,000	. . . . .	14,600,000	355,284,000
<b>Total Budgetary Expenditures</b>	<b>340,684,000</b>	<b>. . . . .</b>	<b>14,600,000</b>	<b>355,284,000</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for the deconstruction of the Champlain Bridge in Québec	Vote 1b	<b>14,600,000</b>
<b>Total Voted Appropriations</b>		<b>14,600,000</b>
<b>Total Budgetary</b>		<b>14,600,000</b>

## Treasury Board Secretariat

### Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Program expenditures	293,985,675	.....	169,587	294,155,262
5 Government Contingencies	748,900,000	.....	.....	748,900,000
10b Government-Wide Initiatives	240,807,015	.....	95,516,932	336,323,947
15b Compensation Adjustments	.....	.....	8,247,749	8,247,749
20 Public Service Insurance	2,952,919,397	.....	.....	2,952,919,397
25 Operating Budget Carry Forward	317,905,008	.....	.....	317,905,008
30b Paylist Requirements	420,366,893	.....	200,000,000	620,366,893
35 Capital Budget Carry Forward	62,740,984	.....	.....	62,740,984
40 Budget Implementation	2,330,892,381	.....	.....	2,330,892,381
<b>Total Voted</b>	<b>7,368,517,353</b>	<b>.....</b>	<b>303,934,268</b>	<b>7,672,451,621</b>
Total Statutory	369,945,017	.....	3,107,018,114	3,476,963,131
<b>Total Budgetary Expenditures</b>	<b>7,738,462,370</b>	<b>.....</b>	<b>3,410,952,382</b>	<b>11,149,414,752</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30b	<b>200,000,000</b>
Funding to support a liquefied natural gas (LNG) investment in Kitimat, British Columbia	Vote 10b	<b>90,000,000</b>
Funding for compensation adjustments - Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	<b>8,247,749</b>
Funding to advance proactive pay equity for federally regulated workers (2018 Fall Economic Statement)	Vote 10b	<b>3,042,000</b>
Funding for the modernization of the Canada Election Act	Vote 10b	<b>2,000,000</b>
Funding to support a proactive approach to end systemic discrimination of persons with disabilities (horizontal item)	Vote 10b	<b>474,932</b>
Funding to support the organization and delivery of an Open Government Partnership Global Summit in Canada	Vote 1b	<b>169,587</b>
<b>Total Voted Appropriations</b>		<b>303,934,268</b>
<b>Total Statutory Appropriations</b>		<b>3,107,018,114</b>
<b>Total Budgetary</b>		<b>3,410,952,382</b>

**VIA Rail Canada Inc.****Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
<b>Budgetary Voted</b>				
1b Payments to the Corporation	538,088,193	1,531,805	105,251,000	644,870,998
<b>Total Budgetary Expenditures</b>	<b>538,088,193</b>	<b>1,531,805</b>	<b>105,251,000</b>	<b>644,870,998</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

**Explanation of Requirements (dollars)****Budgetary****Voted Appropriations**

Funding for fleet renewal for the Quebec City-Windsor Corridor (horizontal item)	Vote 1b	<b>105,251,000</b>
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<b>Total Voted Appropriations</b>		<b>105,251,000</b>
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**Transfers**

Transfers from Other Organizations

From the Department of Transport to VIA Rail Canada Inc. to support the completion of due diligence on VIA Rail Canada Inc.'s High Frequency Rail proposal	Vote 1b	<b>1,531,805</b>
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<b>Total Transfers</b>		<b>1,531,805</b>
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<b>Total Budgetary</b>		<b>106,782,805</b>
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## **Supplementary Estimates (B), 2018–19**

### **Annex**

Items for inclusion in the Proposed Schedules to the  
Appropriation Bill

**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**  
(for the financial year ending March 31, 2019)

Vote No.	Items	Amount (\$)	Total (\$)
	<b>ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA</b>		
1b	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		1,840,424
	<b>CANADIAN FOOD INSPECTION AGENCY</b>		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions	71,265	
5b	– Capital expenditures	1,581,558	1,652,823
	<b>CANADIAN HIGH ARCTIC RESEARCH STATION</b>		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		1
	<b>CANADIAN INSTITUTES OF HEALTH RESEARCH</b>		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	<b>CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY</b>		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		74,000
	<b>CANADIAN TOURISM COMMISSION</b>		
1b	– Payments to the Commission		3,000,000
	<b>COMMUNICATIONS SECURITY ESTABLISHMENT</b>		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		2,609,913
	<b>CORRECTIONAL SERVICE OF CANADA</b>		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness,		6,556,326

Vote No.	Items	Amount (\$)	Total (\$)
	<p style="text-align: center;"><b>CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i></b></p> <p>subject to the approval of the Governor in Council, to enter into an agreement with any province for</p> <p>(a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;</p> <p>(b) compensation for the maintenance of such persons; and</p> <p>(c) payment in respect of the construction and related costs of such institutions.</p>		
	<p style="text-align: center;"><b>DEPARTMENT FOR WOMEN AND GENDER EQUALITY</b></p>		
1b	– Operating expenditures	70,201	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	500,000	
	– Contributions		570,201
	<p style="text-align: center;"><b>DEPARTMENT OF CANADIAN HERITAGE</b></p>		
1b	– Operating expenditures	67,606	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office;		
	(b) activities undertaken under the Capital Experience Program; and		
	(c) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	9,251,283	
	– Contributions		9,318,889
	<p style="text-align: center;"><b>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION</b></p>		
1b	– Operating expenditures	22,563,112	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
10b	– The grants listed in any of the Estimates for the fiscal year	169,196,000	
	– Contributions, including the provision of goods and services		
15b	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 748 debts due to Her Majesty in right of Canada amounting to \$267,245 related to immigration loans	267,245	
			192,026,357
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	– Operating expenditures	13,022,871	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of Public Access Programs Sector services;		
	(b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(c) the provision of services on behalf of other federal government departments;		
	(d) the provision of internal support services under section 29.2 of that Act;		
	(e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	5,090,528	
	– Contributions		
10b	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 31,658 debts due to Her Majesty in right of Canada amounting to \$163,501,480 related to student loans made under the <i>Canada Student Financial Assistance Act</i>	163,501,480	
			181,614,879
	DEPARTMENT OF FINANCE		
1b	– Program expenditures	3,283,364	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than		



Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF FINANCE – Concluded</b>		
L15b	a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to an institution specified in subsection 8(1) of that Act in support of the Multilateral Development Banks Infrastructure Loan Refinancing Facility is not to exceed \$100,000,000 over the period of the fiscal years 2018–19 to 2019–20	1	
L20b	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance to the International Bank for Reconstruction and Development by way of the purchase of shares is not to exceed \$186,422,091 in United States dollars over the period of the fiscal years 2018–19 to 2023–24	1	
L25b	To increase from \$1,537,548,567 to \$2,810,930,611 in United States dollars, for the purposes of Finance Vote L17c, <i>Appropriation Act No. 4, 2011-12</i> , the amount of financial assistance provided by the Minister of Finance to the International Bank for Reconstruction and Development by way of the purchase of shares that is not to be exceeded and that is to remain subject to call over an indefinite period	1	
			3,283,367
	<b>DEPARTMENT OF FISHERIES AND OCEANS</b>		
1b	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	8,211,518	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,000,000	
			13,211,518

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	<ul style="list-style-type: none"> <li>– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations</li> <li>– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations</li> <li>– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization</li> <li>– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>(a) trade and education fairs;</li> <li>(b) departmental publications; and</li> <li>(c) the following services: <ul style="list-style-type: none"> <li>(i) training services provided by the Canadian Foreign Service Institute,</li> <li>(ii) trade missions and other international business development services,</li> <li>(iii) investment development services,</li> <li>(iv) international telecommunication services,</li> <li>(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and</li> <li>(vi) specialized consular services</li> </ul> </li> </ul> </li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	367,410	
10b	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> <li>(a) the promotion of trade and investment; and</li> <li>(b) international humanitarian assistance and assistance in relation to international security, international development and global peace</li> </ul> </li> </ul>	162,570,467	
15b	<ul style="list-style-type: none"> <li>– Payments made <ul style="list-style-type: none"> <li>(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and</li> <li>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines</li> </ul> </li> </ul>	741,997	
20b	<ul style="list-style-type: none"> <li>– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$250,684,323 in the fiscal year 2018–19</li> </ul>	1	

Vote No.	Items	Amount (\$)	Total (\$)
L25b	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i> – Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$11,723,011 in United States dollars in the fiscal year 2018–19, which amount is estimated in Canadian dollars at \$15,617,035	1	163,679,876
1b	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	62,212,835	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	50,564,157	112,776,992
1b	DEPARTMENT OF INDIGENOUS SERVICES CANADA – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that	39,065,125	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Concluded</i> fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	278,977,133	
			318,042,258
	DEPARTMENT OF INDUSTRY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	4,195,175	
10b		567,000	
			4,762,175
	DEPARTMENT OF NATIONAL DEFENCE		
1b	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$33,438,160,225 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,906,191,483 will come due for payment in	396,475,269	

Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i></b>		
	future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	165,357,920	
	<b>DEPARTMENT OF NATURAL RESOURCES</b>		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	6,190,616	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	1	
			561,833,189
			6,190,617

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		1
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	63,090,788	
5b	– Capital expenditures including expenditures on works other than federal property – Authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	9,363,919	
L10b	To increase from \$36,000,000 to \$50,000,000 the amount that may be outstanding at any time during the period beginning on April 1, 2018 and ending on June 30, 2023 for the purposes of Finance Vote L29g, <i>Appropriation Act, No. 2, 1967</i> , as amended by Supply and Services Vote L15b, <i>Appropriation Act, No. 3, 1990–91</i> and by Department of Public Works and Government Services Vote L7c, <i>Appropriation Act No. 5, 2017–18</i>	14,000,000	
			86,454,707
	DEPARTMENT OF TRANSPORT		
1b	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	4,024,393	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT – <i>Concluded</i>		
5b	– Capital expenditures	13,766,900	
10b	Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	1	
15b	Grants and contributions – Green and Innovative Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	1	
			17,791,295
	DEPARTMENT OF VETERANS AFFAIRS		
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions		323,177,757
	LEADERS’ DEBATES COMMISSION		
1b	– Program expenditures		257,949
	LIBRARY OF PARLIAMENT		
1b	– Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities		320,363
	NATIONAL ENERGY BOARD		
1b	– Program expenditures – Contributions		6,045,266
	NATIONAL RESEARCH COUNCIL OF CANADA		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		1
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	OFFICE OF INFRASTRUCTURE OF CANADA		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions		150,000
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1b	– Program expenditures		1,282,885
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services;		4,000,000

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS – <i>Concluded</i> (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		
	OFFICE OF THE SENATE ETHICS OFFICER		
1b	– Program expenditures		50,000
	PUBLIC HEALTH AGENCY OF CANADA		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions		1
	ROYAL CANADIAN MOUNTED POLICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	10,174,531	
5b	– Capital expenditures	1,738,000	
10b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	9,900,000	
			21,812,531
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services	18,647,341	
5b	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	4,464,382	
			23,111,723
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5b	– The grants listed in any of the Estimates for the fiscal year		836,112



Vote No.	Items	Amount (\$)	Total (\$)
	<b>STATISTICS CANADA</b>		
1b	<ul style="list-style-type: none"> <li>– Program expenditures</li> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> </ul>		854,678
	<b>THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.</b>		
1b	<ul style="list-style-type: none"> <li>– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île-des-Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway</li> </ul>		14,600,000
	<b>TREASURY BOARD SECRETARIAT</b>		
1b	<ul style="list-style-type: none"> <li>– Program expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities</li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	169,587	
10b	<ul style="list-style-type: none"> <li>Government-wide Initiatives</li> <li>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration</li> </ul>	95,516,932	
15b	<ul style="list-style-type: none"> <li>Compensation Adjustments</li> <li>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i></li> </ul>	8,247,749	
30b	<ul style="list-style-type: none"> <li>Paylist Requirements</li> <li>– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for <ul style="list-style-type: none"> <li>(a) requirements related to parental and maternity allowances;</li> <li>(b) entitlements on cessation of service or employment; and</li> <li>(c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces</li> </ul> </li> </ul>	200,000,000	
			303,934,268

Vote No.	Items	Amount (\$)	Total (\$)
1b	<p style="text-align: center;">VIA RAIL CANADA INC.</p> <ul style="list-style-type: none"> <li>– Payments to the corporation in respect of the costs of its management</li> <li>– Payments to the corporation for capital expenditures</li> <li>– Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i></li> </ul>		105,251,000
			2,492,974,344

**Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill**  
(for the financial year ending March 31, 2020)

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADA REVENUE AGENCY</b>		
1b	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	11,171,323	
5b	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	2,299,824	
			13,471,147
	<b>PARKS CANADA AGENCY</b>		
1b	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		476,000
			13,947,147