



SUPPLEMENTARY ESTIMATES (B)

Supplementary Estimates (B), 2019-20

For the
Fiscal year ending
March 31, 2020

Canada

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Supplementary Estimates (B), 2019-20

For the
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2019–20 ESTIMATES

Supplementary Estimates (B), 2019–20

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (B), 2019–20 seek parliamentary approval of \$3.8 billion in new voted spending. The majority of this new spending is for:

- Forgiveness of comprehensive land claim negotiation loans;
- Child and family services for First Nations;
- Capital projects for National Defence; and
- Health, social and education services and support for First Nations children.

Overall, funding requirements for the top 10 organizations account for approximately 92% of the \$3.8 billion in voted spending sought through these Estimates. Of those 10 organizations, these 5 are each seeking more than \$100 million to support their priorities:

- Department of Indigenous Services (\$1,038.2 million);
- Department of Crown-Indigenous Relations and Northern Affairs (\$975.0 million);
- Department of National Defence (\$795.1 million);
- Department of Employment and Social Development (\$194.1 million); and
- Office of Infrastructure of Canada (\$137.7 million).

Planned expenditures shown in Table A2.11 of the 2019 Federal Budget were included in organizations’ 2019–20 Main Estimates in measure-specific budget implementation votes. Allocations from those votes are reported online and updated on a monthly basis.

These Estimates show, for information purposes, changes in planned statutory expenditures. The increase of \$1.8 billion in budgetary statutory expenditures relates mainly to:

- \$950.0 million to the Federation of Canadian Municipalities for the Green Municipal Fund;
- \$345.0 million for grants under the Dairy Direct Payment Program;
- \$229.6 million for Canada Student Grants; and
- \$109.1 million for the Climate Action Incentive Fund.

Non-budgetary statutory expenditures reflect changes in net expenditures for student and apprenticeship loans.

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Interim, Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2019–20 is the second and final Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of statutory expenditures reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organization's Departmental Reporting Framework;
- Frozen Allotments in Voted Authorities;
- Allocations from Treasury Board Central Votes; and
- A listing of transfers between organizations.

The following terminology is used throughout this document:

- **2017–18 Expenditures** refer to the actual expenditures published in the 2018 Public Accounts;
- **2018–19 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A and B of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations votes managed by Treasury Board;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (B);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (B), 2019–20 provides information in support of voted budgetary expenditures in the amount of \$3.8 billion for a total of \$135.1 billion in 2019–20. This is an increase of 2.9% over the authorities to date.

Comparison of Estimates, Supply and Expenditures

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	103,688,179,872	122,906,410,240	131,332,018,171	3,793,291,722	135,125,309,893
Statutory	157,642,212,739	167,337,574,133	175,115,748,037	1,762,471,607	176,878,219,644
Total Budgetary	261,330,392,611	290,243,984,373	306,447,766,208	5,555,763,329	312,003,529,537
Non-Budgetary					
Voted	42,623,154	71,103,005	57,103,001	.....	57,103,001
Statutory	43,169,672,174	1,250,414,793	2,097,008,729	114,791,684	2,211,800,413
Total Non-Budgetary	43,212,295,328	1,321,517,798	2,154,111,730	114,791,684	2,268,903,414

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$865,622,365 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2018–19 to 2019–20. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2019–20 Estimates, so it excludes the two-year appropriations.

Estimates to date 2019–20

Three Estimates have been tabled previously for 2019–20. The 2019–20 Interim Estimates were tabled on January 28, 2019, and presented \$37.7 billion in voted budgetary expenditures and \$14.3 million in loans, investments and advances.

The 2019–20 Main Estimates were tabled on April 11, 2019, supporting the government's request to Parliament for authority through annual appropriations to spend \$125.6 billion in voted budgetary expenditures and \$57.1 million in voted non-budgetary expenditures. The 2019–20 Main Estimates also presented information on statutory amounts of \$174.0 billion in budgetary expenditures and \$2.1 billion in loans, investments and advances. The amounts presented were inclusive of, not in addition to, amounts previously shown in Interim Estimates.

The Supplementary Estimates (A), 2019–20 were tabled on December 5, 2019 and presented \$4.9 billion in voted budgetary expenditures and \$88.0 million in statutory budgetary expenditures.

The Supplementary Estimates (B), 2019–20 provide information in support of \$3.8 billion in voted budgetary expenditures. Information is also presented on increases to statutory expenditures of \$1.8 billion in budgetary expenditures and \$114.8 million in loans, investments and advances.

Appropriation Acts in 2019–20

Royal Assent for *Appropriation Act No. 1, 2019–20*, granted on March 22, 2019, provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2019.

Royal Assent for *Appropriation Act No. 2, 2019–20*, granted on June 21, 2019, provided supply for the remainder of planned expenditures presented in the 2019–20 Main Estimates.

Royal Assent for *Appropriation Act No. 3, 2019–20*, granted on December 12, 2019, provided supply for additional spending requirements presented in Supplementary Estimates (A), 2019–20.

In March 2020, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (B), 2019–20.

Supplementary Estimates as part of total Estimates

	2019–20 Estimates			
	Main Estimates	Supplementary		Total
		A	B	
			(dollars)	
Budgetary				
Voted	125,611,137,979	4,855,257,827	3,793,291,722	134,259,687,528
Statutory	174,031,508,717	87,994,155	1,762,471,607	175,881,974,479
Total Budgetary	299,642,646,696	4,943,251,982	5,555,763,329	310,141,662,007
Non-Budgetary				
Voted	57,103,001	.....	.....	57,103,001
Statutory	2,097,008,729	.....	114,791,684	2,211,800,413
Total Non-Budgetary	2,154,111,730	.....	114,791,684	2,268,903,414

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of parliamentary approval.

Department of Crown-Indigenous Relations and Northern Affairs: \$919.0 million

Funding to forgive comprehensive land claim negotiation loans

Loans were used to allow Indigenous groups to participate in comprehensive land claim negotiations. As announced in Budget 2019, loan debts accumulated by First Nations, Inuit and Métis communities will be forgiven.

Department of Indigenous Services: \$588.3 million

Funding for Child and Family Services

This funding will improve access to prevention and early intervention programs, and maintain the well-being and cultural connections of First Nation children in care.

Department of National Defence: \$487.3 million

Funding for capital investments in support of Strong, Secure, Engaged

This funding will support a range of capital projects under the Strong, Secure, Engaged defence policy, including military equipment, physical infrastructure and information management and technology systems.

Department of Indigenous Services: \$232.0 million

Funding for health, social and education services and support for First Nations children under Jordan's Principle

This funding will be used to respond to a wide range of health, social and educational needs under Jordan's Principle, which makes sure all First Nations children living in Canada can access the products, services and supports they need, when they need them.

Department of Employment and Social Development: \$180.4 million

Funding to write-off unrecoverable debts owed to the Crown for directly financed Canada Student Loans

The Canada Student Loans Program provides financial assistance to post-secondary students in financial need. This funding will be applied to write off 33,098 debts for which reasonable efforts to collect the amounts owed have been unsuccessful. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

Department of Indigenous Services: \$150.0 million

Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities

This funding will be used to reimburse First Nation communities, provinces, territories and non-governmental emergency service providers for costs incurred during response and recovery activities on reserves across Canada. Activities can include, but are not limited to, the response and recovery of emergency events such as floods, wildfires, tornadoes, severe weather and loss of essential services.

Department of National Defence: \$148.2 million

Funding for the Heyder and Beattie class actions final settlement agreement

The Heyder and Beattie class actions sought damages related to gender-based discrimination, sexual assault and sexual harassment. This funding will be used to fulfill immediate obligations and payments under the final agreement, including payments to claimants, reimbursement of plaintiff legal fees, awareness building activities, administration and case management.

Department of National Defence: \$128.5 million

Funding for North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE) and for UN Peace Support Operation Africa (Operation PRESENCE)

This funding will support overseas missions, including the continued deployment of a land task force in Latvia, an air task force for patrol and training, naval vessels to work with NATO partners, transport aircraft and supporting personnel for UN operations in Uganda.

Structural Changes and Changes to Voted Authorities

The following structural changes have taken effect since the publishing of Supplementary Estimates (A), 2019–20:

- The Deputy Prime Minister and Minister of Intergovernmental Affairs was designated the appropriate Minister for the Canadian Intergovernmental Conference Secretariat (Orders in Council P.C. 2019-1380 and 2019-1379);
- The Minister of Digital Government was designated the appropriate Minister for Shared Services Canada (Orders in Council P.C. 2019-1372 and 2019-1366);
- The Minister of Economic Development and Official Languages was designated the appropriate Minister for the Canadian Tourism Commission and the Federal Economic Development Agency for Southern Ontario (Orders in Council P.C. 2019-1371 and 2019-1368);
- The Minister of Innovation, Science and Industry was designated the appropriate Minister for the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council (Orders in Council P.C. 2019-1359 and 2019-1360);
- The Minister of Public Services and Procurement was designated the appropriate Minister for the National Capital Commission (Order in Council P.C. 2019-1354);
- The President of the Queen’s Privy Council for Canada was designated the appropriate Minister for the Office of the Chief Electoral Officer and the Leaders’ Debates Commission for the purposes of the *Financial Administration Act* (Order in Council P.C. 2019-1382); and
- Portions of the federal public administration known as the Youth Secretariat and the LGBTQ2 Secretariat were transferred from the Privy Council Office to the Department of Canadian Heritage (Order in Council P.C. 2019-1370).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Department of Agriculture and Agri-Food is amending Vote 1 to expend revenues received from the grazing and breeding activities of the Community Pasture Program;
- The Department of Crown-Indigenous Relations and Northern Affairs has added Vote 60 to forgive debts related to land claim negotiation loans;
- The Department of Employment and Social Development has added Vote 90 to write off debts related to student loans; and
- The Department of Foreign Affairs, Trade and Development is amending Vote 20 to increase the maximum amount of direct payments to international financial institutions.

Estimates by Organization

126 organizations are represented in the 2019–20 Estimates. Of these, 61 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	65,514,897	67,344,935	69,519,914	490,289	70,010,203
Atlantic Canada Opportunities Agency	358,985,597	356,045,701	348,244,330	6,912,795	355,157,125
Atomic Energy of Canada Limited	826,595,000	1,043,582,932	1,197,282,026	550,000	1,197,832,026
Canada Border Services Agency	1,768,435,342	1,902,991,866	2,451,135,961	3,439,831	2,454,575,792
Canada Council for the Arts	258,714,308	292,759,337	327,644,295	127,000	327,771,295
Canada Mortgage and Housing Corporation	2,689,239,574	2,435,460,894	2,666,423,159	77,828,091	2,744,251,250
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,707,767,345	4,255,603,822	4,836,839,203	(640,673)	4,836,198,530
Canada School of Public Service	76,289,634	81,574,345	89,982,201	.....	89,982,201
Canadian Accessibility Standards Development Organization	.....	.....	9,891,190	.....	9,891,190
Canadian Air Transport Security Authority	723,429,207	622,196,268	898,271,254	.....	898,271,254
Canadian Broadcasting Corporation	1,222,083,485	1,210,777,365	1,210,797,846	.....	1,210,797,846
Canadian Centre for Occupational Health and Safety	10,156,973	9,036,145	9,414,017	.....	9,414,017
Canadian Dairy Commission	3,924,160	3,854,264	3,903,993	.....	3,903,993
Canadian Energy Regulator	.....	.....	63,593,362	2,610,546	66,203,908
Canadian Food Inspection Agency	739,017,584	710,475,142	820,364,071	3,753,391	824,117,462
Canadian Grain Commission	(2,963,543)	5,606,029	6,322,168	.....	6,322,168
Canadian High Arctic Research Station	21,528,127	27,402,607	33,891,916	.....	33,891,916
Canadian Human Rights Commission	22,907,295	22,467,863	28,939,291	2,600,000	31,539,291
Canadian Institutes of Health Research	1,097,161,185	1,102,959,905	1,186,786,427	15,091,103	1,201,877,530
Canadian Intergovernmental Conference Secretariat	5,373,727	5,971,078	6,376,035	.....	6,376,035
Canadian Museum for Human Rights	25,352,335	21,308,564	26,954,953	.....	26,954,953
Canadian Museum of History	74,013,063	75,952,129	75,692,284	.....	75,692,284
Canadian Museum of Immigration at Pier 21	7,962,724	8,215,347	7,905,183	.....	7,905,183
Canadian Museum of Nature	33,268,608	31,080,812	29,052,927	.....	29,052,927
Canadian Northern Economic Development Agency	54,420,053	30,032,911	68,018,647	838,568	68,857,215
Canadian Nuclear Safety Commission	149,793,305	140,802,405	147,727,709	.....	147,727,709
Canadian Radio-television and Telecommunications Commission	12,044,633	11,662,843	18,069,554	.....	18,069,554
Canadian Security Intelligence Service	586,998,954	586,582,276	623,375,119	12,154,458	635,529,577
Canadian Space Agency	353,457,987	379,958,951	372,333,331	69,750,477	442,083,808
Canadian Tourism Commission	95,475,770	98,655,544	100,665,913	.....	100,665,913
Canadian Transportation Accident Investigation and Safety Board	32,409,285	33,166,396	34,639,187	290,100	34,929,287

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	29,147,817	33,325,531	36,747,705	3,565,774	40,313,479
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,021,831	10,751,485	11,650,984	.....	11,650,984
Communications Security Establishment	622,473,482	641,816,992	775,836,173	10,753,996	786,590,169
Copyright Board	3,230,999	3,418,506	4,363,394	.....	4,363,394
Correctional Service of Canada	2,628,111,980	2,453,865,970	2,739,795,801	.....	2,739,795,801
Courts Administration Service	82,791,051	77,638,291	96,804,122	2,130,766	98,934,888
Department for Women and Gender Equality	.....	666,923	118,117,156	(34,999)	118,082,157
Department of Agriculture and Agri-Food	1,984,897,777	2,546,258,211	2,549,767,762	434,992,266	2,984,760,028
Department of Canadian Heritage	1,499,066,633	1,352,116,028	1,580,227,977	26,674,384	1,606,902,361
Department of Citizenship and Immigration	1,917,248,912	2,607,562,260	3,425,359,618	(11,056,928)	3,414,302,690
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	6,082,959,518	1,002,827,553	7,085,787,071
Department of Employment and Social Development	57,971,247,622	61,715,897,237	65,085,716,122	392,182,656	65,477,898,778
Department of Finance	90,326,718,131	94,467,445,472	99,671,018,584	.....	99,671,018,584
Department of Fisheries and Oceans	2,620,464,368	3,441,924,795	3,701,532,145	10,792,404	3,712,324,549
Department of Foreign Affairs, Trade and Development	6,574,287,014	7,048,516,696	7,424,590,870	75,225,059	7,499,815,929
Department of Health	3,491,052,712	2,191,046,991	2,699,084,738	136,148	2,699,220,886
Department of Indian Affairs and Northern Development	8,029,422,095	4,948,558,173	837,544,007	.....	837,544,007
Department of Indigenous Services	4,287,798,604	10,828,898,139	12,775,965,958	1,009,112,521	13,785,078,479
Department of Industry	2,355,938,282	3,070,251,194	3,010,241,994	66,084,294	3,076,326,288
Department of Justice	707,002,071	703,169,143	791,987,431	35,666,343	827,653,774
Department of National Defence	22,877,086,721	21,257,086,517	22,793,300,764	796,916,684	23,590,217,448
Department of Natural Resources	1,566,252,215	1,476,553,293	1,571,802,955	1,001,143,244	2,572,946,199
Department of Public Safety and Emergency Preparedness	959,071,617	1,142,823,218	957,073,063	(48,921,309)	908,151,754
Department of Public Works and Government Services	3,660,908,325	3,371,781,627	4,573,289,127	9,565,854	4,582,854,981
Department of the Environment	1,164,806,867	1,533,882,586	1,871,016,288	134,897,486	2,005,913,774
Department of Transport	1,205,720,765	1,564,723,725	2,154,998,447	11,069,925	2,166,068,372
Department of Veterans Affairs	4,773,891,080	4,769,350,202	5,292,938,804	(1,649,504)	5,291,289,300
Department of Western Economic Diversification	227,068,119	203,085,022	311,942,398	4,952,935	316,895,333
Economic Development Agency of Canada for the Regions of Quebec	311,428,742	276,505,468	328,367,372	3,953,397	332,320,769
Federal Economic Development Agency for Southern Ontario	250,251,130	187,234,167	263,475,003	4,466,950	267,941,953
Financial Transactions and Reports Analysis Centre of Canada	55,247,790	51,645,636	57,923,390	1,286,638	59,210,028
House of Commons	490,382,710	522,918,561	520,719,615	.....	520,719,615
Immigration and Refugee Board	131,692,383	135,385,778	234,166,118	(86,000)	234,080,118

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Impact Assessment Agency of Canada	39,822,160	54,494,904	76,347,018	(1,834,850)	74,512,168
International Development Research Centre	139,951,886	140,338,189	142,907,117	.....	142,907,117
International Joint Commission (Canadian Section)	7,419,288	12,849,144	11,795,613	.....	11,795,613
Invest in Canada Hub	2,032,683	23,184,924	37,166,761	.....	37,166,761
Leaders' Debates Commission	.....	287,130	4,629,699	.....	4,629,699
Library and Archives of Canada	127,416,749	120,185,109	171,922,183	1,595,666	173,517,849
Library of Parliament	45,632,112	48,455,063	49,952,016	1,148,282	51,100,298
Marine Atlantic Inc.	146,682,515	151,104,000	155,904,000	.....	155,904,000
Military Grievances External Review Committee	6,726,457	6,761,423	7,182,789	.....	7,182,789
Military Police Complaints Commission	4,535,698	4,717,398	5,017,160	.....	5,017,160
National Arts Centre Corporation	141,324,356	35,408,623	35,270,142	.....	35,270,142
National Capital Commission	89,630,228	95,187,885	136,262,540	.....	136,262,540
National Energy Board	93,832,990	91,581,074	42,519,871	.....	42,519,871
National Film Board	66,354,291	74,667,274	74,321,100	.....	74,321,100
National Gallery of Canada	49,413,243	51,383,427	46,613,922	.....	46,613,922
National Museum of Science and Technology	145,277,576	30,158,102	30,923,150	.....	30,923,150
National Research Council of Canada	1,016,523,437	1,027,272,115	1,223,844,702	16,161,888	1,240,006,590
National Security and Intelligence Review Agency Secretariat	.....	.....	23,182,509	.....	23,182,509
Natural Sciences and Engineering Research Council	1,219,141,888	1,256,448,044	1,383,586,156	(18,881,264)	1,364,704,892
Northern Pipeline Agency	5,541,166	493,880	1,084,070	.....	1,084,070
Office of Infrastructure of Canada	4,326,297,009	6,699,026,672	10,947,875,749	198,922,638	11,146,798,387
Office of the Auditor General	82,429,864	78,224,516	91,227,361	.....	91,227,361
Office of the Chief Electoral Officer	131,485,721	135,185,384	496,706,047	4,843,839	501,549,886
Office of the Commissioner for Federal Judicial Affairs	568,449,931	583,118,253	618,221,720	.....	618,221,720
Office of the Commissioner of Lobbying	4,771,945	4,480,936	5,111,508	.....	5,111,508
Office of the Commissioner of Official Languages	21,047,590	21,282,588	22,765,484	.....	22,765,484
Office of the Communications Security Establishment Commissioner	1,967,061	2,120,638	567,461	.....	567,461
Office of the Conflict of Interest and Ethics Commissioner	6,638,422	6,867,923	7,142,923	.....	7,142,923
Office of the Co-ordinator, Status of Women	43,304,233	62,344,795	.....	.....	.....
Office of the Correctional Investigator of Canada	4,850,447	4,730,063	5,494,872	.....	5,494,872
Office of the Director of Public Prosecutions	181,500,615	185,410,277	212,686,988	(2,001,694)	210,685,294
Office of the Governor General's Secretary	23,456,562	23,077,004	24,154,637	.....	24,154,637
Office of the Intelligence Commissioner	.....	.....	1,671,573	.....	1,671,573
Office of the Parliamentary Budget Officer	1,985,153	7,614,038	7,755,698	.....	7,755,698

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Public Sector Integrity Commissioner	4,949,833	5,485,938	5,820,492	.....	5,820,492
Office of the Senate Ethics Officer	1,014,842	1,387,179	1,357,010	.....	1,357,010
Office of the Superintendent of Financial Institutions	155,002,465	153,078,925	165,583,054	.....	165,583,054
Offices of the Information and Privacy Commissioners of Canada	39,318,009	36,347,739	49,077,924	.....	49,077,924
Parks Canada Agency	1,317,032,810	1,518,806,612	2,177,626,758	3,494,091	2,181,120,849
Parliamentary Protective Service	77,184,289	91,077,475	90,944,466	.....	90,944,466
Parole Board of Canada	47,729,824	48,235,506	50,175,042	1,689,443	51,864,485
Patented Medicine Prices Review Board	9,739,194	14,971,068	17,284,673	.....	17,284,673
PPP Canada Inc.	5,900,000	.....	.....	.....	.....
Privy Council Office	202,940,898	226,783,606	195,021,898	.....	195,021,898
Public Health Agency of Canada	607,102,554	596,150,514	651,132,958	15,110,610	666,243,568
Public Service Commission	85,668,696	85,775,486	93,766,900	.....	93,766,900
Registrar of the Supreme Court of Canada	37,417,169	35,150,853	38,886,433	.....	38,886,433
Royal Canadian Mounted Police	3,210,983,890	3,726,538,957	3,992,756,601	106,631,573	4,099,388,174
Royal Canadian Mounted Police External Review Committee	1,576,424	3,361,093	3,616,025	639,278	4,255,303
Secretariat of the National Security and Intelligence Committee of Parliamentarians	579,141	6,772,046	3,628,009	.....	3,628,009
Security Intelligence Review Committee	6,174,192	5,233,036	1,675,362	.....	1,675,362
Senate	105,954,947	109,080,103	114,188,759	.....	114,188,759
Shared Services Canada	1,797,913,295	1,697,977,179	2,254,466,579	(10,767,128)	2,243,699,451
Social Sciences and Humanities Research Council	783,979,328	791,322,366	934,445,311	8,732,896	943,178,207
Standards Council of Canada	13,828,495	14,943,000	17,910,000	.....	17,910,000
Statistics Canada	545,771,155	444,592,745	562,155,089	.....	562,155,089
Telefilm Canada	103,572,036	101,866,729	109,378,949	.....	109,378,949
The Federal Bridge Corporation Limited	20,047,538	3,472,857	.....	.....	.....
The Jacques-Cartier and Champlain Bridges Inc.	179,229,642	264,727,000	296,580,451	25,483,333	322,063,784
The National Battlefields Commission	9,751,684	9,811,775	9,649,045	.....	9,649,045
Treasury Board Secretariat	3,806,902,003	17,845,259,300	4,820,765,709	1,893,136	4,822,658,845
Veterans Review and Appeal Board	10,852,369	11,002,933	11,394,746	.....	11,394,746
VIA Rail Canada Inc.	357,536,154	644,870,998	731,594,011	1,200,000	732,794,011
Windsor-Detroit Bridge Authority	184,000,000	479,598,047	802,476,546	29,257,079	831,733,625
Total Budgetary	261,330,392,611	290,243,984,373	306,447,766,208	5,555,763,329	312,003,529,537
Non-budgetary					
Canada Mortgage and Housing Corporation	(1,076,543,130)	(259,433,000)	954,899,667	.....	954,899,667
Canadian Dairy Commission	3,342,330	.....	.....	.....	.....
Correctional Service of Canada	500	.....	.....	.....	.....
Department of Citizenship and Immigration	13,177,616	.....	.....	.....	.....

Estimates by Organization

	2017–18 Expenditures	2018–19 Estimates to date	2019–20 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	55,360,346	.....	55,360,346
Department of Employment and Social Development	1,186,807,468	1,093,433,839	1,073,709,062	114,791,684	1,188,500,746
Department of Finance	43,008,432,158	400,796,922	51,400,000	.....	51,400,000
Department of Foreign Affairs, Trade and Development	40,841,827	15,617,037	17,000,001	.....	17,000,001
Department of Indian Affairs and Northern Development	44,040,002	56,303,000	942,654	.....	942,654
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	(5,180,525)	.....	.....	.....	.....
Department of Public Works and Government Services	(2,622,918)	14,000,000	.....	.....	.....
Total Non-budgetary	43,212,295,328	1,321,517,798	2,154,111,730	114,791,684	2,268,903,414

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount (dollars)
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	
This funding will be used to support marine safety and spill prevention and response capacity, address cumulative environmental effects, and protect freshwater fish populations and habitats. Supplementary Estimates (A), 2019–20	
Department of Fisheries and Oceans	43,847,251
Total Statutory	<u>2,394,902</u>
Total	46,242,153
Supplementary Estimates (B), 2019–20	
Department of Natural Resources	11,252,871
• Operating expenditures and contributions to respond to concerns related to the health of the land ecosystems along the project corridor and to accelerate the development of oil spill response technologies.	
Department of the Environment	5,923,349
• Operating expenditures and contributions for marine bird monitoring and protection in the Salish Sea.	
Total Statutory	<u>985,073</u>
Total	<u>18,161,293</u>
Cumulative Total for 2019–20	64,403,446
Funding to protect the Southern Resident Killer Whale	
This funding supports activities to help increase prey availability (including rebuilding Chinook salmon stocks), to reduce physical and acoustic disturbances, as well as research and monitoring. Supplementary Estimates (A), 2019–20	
Department of Fisheries and Oceans	7,227,184
Department of Transport	1,500,000
Parks Canada Agency	6,189,770
Total Statutory	<u>1,095,848</u>
Total	16,012,802
Supplementary Estimates (B), 2019–20	
Department of Transport	100,000
• Grants to support expansion of the Whale Report Alert System.	
Cumulative Total for 2019–20	<u>16,112,802</u>

Funding for the Women Entrepreneurship Strategy

This funding will support women-owned and women-led businesses to grow and pursue new market opportunities. The Strategy expands access to financing, talent, networks and expertise. The program will be delivered by the regional development agencies in their respective areas. FedNor (under the Department of Industry) will deliver the program in Northern Ontario.

Atlantic Canada Opportunities Agency	800,000
Department of Industry	1,554,400
Department of Western Economic Diversification	3,400,000
Economic Development Agency of Canada for the Regions of Quebec	1,700,000
Federal Economic Development Agency for Southern Ontario	3,300,000
Total	<u>10,754,400</u>

Funding to implement an Inuit Impact and Benefit Agreement

This funding will be used to implement an agreement with the Qikiqtani Inuit Association to establish a National Marine Conservation Area in Lancaster Sound.

Supplementary Estimates (A), 2019–20

Department of Fisheries and Oceans	909,954
Department of Transport	550,718
Parks Canada Agency	6,177,092
Total Statutory	<u>293,413</u>
Total	7,931,177

Supplementary Estimates (B), 2019–20

Canadian Northern Economic Development Agency	500,000
• Grants to conduct a study on the feasibility of constructing a regional training facility in Pond Inlet, Nunavut.	
Cumulative Total for 2019–20	<u>8,431,177</u>

Funding to reduce plastic pollution

This funding will support research, regulations, and measures to reduce plastic waste and to promote the reuse and recycling of plastics.

Supplementary Estimates (A), 2019–20

Department of Crown-Indigenous Relations and Northern Affairs	338,720
Department of Fisheries and Oceans	150,138
Department of Public Works and Government Services	1,423,000
Total Statutory	<u>7,472</u>
Total	1,919,330

Supplementary Estimates (B), 2019–20

Department of the Environment	4,727,046
<ul style="list-style-type: none"> • Operating expenditures and grants and contributions to develop plans and measures to reduce use of single-use and disposable plastics, extend life of plastic products, reduce plastic waste, increase recycled content, collect data, advance science and develop standards. 	
Total Statutory	<u>550,125</u>
Total	<u>5,277,171</u>
Cumulative Total for 2019–20	7,196,501

Funding for a strong sanctions regime

This funding will be used to increase and modernize Canada's capacity to coordinate, monitor and enforce sanctions.

Canada Border Services Agency	449,561
<ul style="list-style-type: none"> • Operating expenditures to support and enforce sanctions to individuals under the <i>Justice for Victims of Corrupt Foreign Officials Act (Sergei Magnitsky Law)</i>. 	
Department of Foreign Affairs, Trade and Development	3,062,282
<ul style="list-style-type: none"> • Operating expenditures for coordination across government, policy and regulations development, research, advice and stakeholder engagement. • Contributions to fund research. 	
Total Statutory	<u>549,326</u>
Total	<u>4,061,169</u>

Funding for the Canadian Experiences Fund

This funding will support the creation and enhancement of tourism products, facilities and experiences. The program will be delivered by the regional development agencies in their respective areas. FedNor (under the Department of Industry) will deliver the program in Northern Ontario.

Supplementary Estimates (A), 2019–20

Canadian Northern Economic Development Agency	79,000
Supplementary Estimates (B), 2019–20	
Atlantic Canada Opportunities Agency	97,498
Department of Industry	58,424
Department of Western Economic Diversification	1,202,387
Economic Development Agency of Canada for the Regions of Quebec	1,125,240
Federal Economic Development Agency for Southern Ontario	1,181,150
Total Statutory	30,686
Total	3,695,385
Cumulative Total for 2019–20	3,774,385

Funding for the National Strategy to Combat Human Trafficking

This funding will be used to detect and prevent human smuggling, intercept victims and offenders, expand public awareness and support victims.

Supplementary Estimates (A), 2019–20

Canada Border Services Agency	698,561
Department of Citizenship and Immigration	765,185
Department of Public Safety and Emergency Preparedness	456,925
Department of Public Works and Government Services	420,085
Total Statutory	422,150
Total	2,762,906

Supplementary Estimates (B), 2019–20

Financial Transactions and Reports Analysis Centre of Canada	72,535
• Operating expenditures to identify and analyze linkages between human trafficking and money laundering.	
Total Statutory	16,734
Total	89,269
Cumulative Total for 2019–20	2,852,175

Funding for the 2019-2021 Immigration Levels Plan

The Plan, tabled in Parliament in 2018, increased annual target levels for admission of permanent residents. This funding will support processing and service delivery costs related to the increase in admissions.

Canada Border Services Agency	522,266
• Operating expenditures for screening, identity verification, investigation, detention and removal activities.	
Department of Citizenship and Immigration	2,023,009
• Operating expenditures and contributions to process permanent resident applications, issue card renewals, and provide income and settlement support.	
Total Statutory	108,224
Total	2,653,499

Funding for implementation of *An Act to provide no-cost, expedited record suspensions for simple possession of cannabis*

Beginning in August 2019, individuals with only a conviction for simple possession of cannabis have been able to apply for a record suspension without being subject to the normal wait period and without fees. This funding is for organizational needs due to the predicted increase in record suspension applications.

Parole Board of Canada	1,018,286
• Operating expenditures to support the processing of additional record suspensions under the new process and to offset revenue loss due to lower than anticipated record suspension applications related to non-cannabis offences.	
Royal Canadian Mounted Police	380,594
• Operating expenditures to seal approved cases in the National Repository of Criminal Records.	
Total Statutory	265,917
Total	1,664,797

Funding for the Genomics Research and Development Initiative

Genomics is the science that studies DNA sequences and molecular functions in living organisms. This funding allows departments to continue genomic research projects and to make project results available.

Canadian Food Inspection Agency	720,000
• Operating expenditures to develop genomics tools, technologies and knowledge which reduce risks to food safety, and plant and animal resources.	
Department of the Environment	769,100
• Operating expenditures to enhance genomics capacity and conduct research.	
Total Statutory	30,900
Total	1,520,000

SUPPLEMENTARY ESTIMATES (B) 2019–20

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Administrative Tribunals Support Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Program expenditures	58,165,523	32,000	404,687	58,602,210
5 Resolving Income Security Program Disputes More Quickly and Easily	88,345	.....	.....	88,345
Total Voted	58,253,868	32,000	404,687	58,690,555
Total Statutory	11,266,046	.....	53,602	11,319,648
Total Budgetary Expenditures	69,519,914	32,000	458,289	70,010,203

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Industrial Relations Board	Vote 1b	375,063
Funding for the Canadian International Trade Tribunal	Vote 1b	29,624

Total Voted Appropriations **404,687**

Total Statutory Appropriations **53,602**

Transfers

Transfers from Other Organizations

From the Department of Agriculture and Agri-Food to the Administrative Tribunals Support Service of Canada for the Canada Agricultural Review Tribunal	Vote 1b	32,000
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Total Transfers **32,000**

Total Budgetary **490,289**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	11,266,046	53,602	11,319,648

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	71,606,898	.....	3,932	71,610,830
5b Grants and contributions	268,044,998	3,450,496	3,457,536	274,953,030
10 Launching a Federal Strategy on Jobs and Tourism	26,772	.....	.....	26,772
15 Increased Funding for the Regional Development Agencies	.....	.....	.....	.....
Total Voted	339,678,668	3,450,496	3,461,468	346,590,632
Total Statutory	8,565,662	.....	831	8,566,493
Total Budgetary Expenditures	348,244,330	3,450,496	3,462,299	355,157,125

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to foster the development of institutions and enterprises, with emphasis on those of small and medium size	Vote 5b	2,563,970
Funding for the Women Entrepreneurship Strategy (horizontal item)	Vote 5b	800,000
Funding for the Canadian Experiences Fund (horizontal item)	Vote 1b	3,932
	Vote 5b	93,566
Total		97,498

Total Voted Appropriations

3,461,468

Total Statutory Appropriations

831

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 5b	3,100,000
From the Department of Western Economic Diversification and the Department of Industry to the Atlantic Canada Opportunities Agency and Canadian Northern Economic Development Agency for the Women Entrepreneurship Strategy	Vote 5b	347,996
From various organizations to the Atlantic Canada Opportunities Agency to participate in the Enhancing Rural Innovation project	Vote 5b	162,500

Transfers to Other Organizations

From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 5b	(160,000)
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Total Transfers

3,450,496

Total Budgetary

6,912,795

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to organizations to promote economic cooperation and development	2,000,000	185,891	2,185,891
Grants under the Regional Economic Growth through Innovation program	500,000	70,175	570,175
Contributions			
Contributions under the Regional Economic Growth through Innovation program	114,971,118	4,247,996	119,219,114
Contributions under the Business Development Program	33,272,683	2,403,970	35,676,653

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,565,662	831	8,566,493

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the corporation for operating and capital expenditures	1,197,282,026	550,000	.....	1,197,832,026
Total Budgetary Expenditures	1,197,282,026	550,000	.....	1,197,832,026

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 1b	550,000
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Total Transfers

550,000

Total Budgetary

550,000

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Operating expenditures	1,925,114,398	2,649,057	971,827	1,928,735,282
5a	Capital expenditures	245,218,934	(323,000)	.....	244,895,934
10	Addressing the Challenges of African Swine Fever	928,920	.....	.....	928,920
15	Enhancing Accountability and Oversight of the Canada Border Services Agency	500,000	.....	.....	500,000
20	Enhancing the Integrity of Canada's Borders and Asylum System	23,161,220	.....	.....	23,161,220
25	Helping Travellers Visit Canada	2,120,113	.....	.....	2,120,113
30	Modernizing Canada's Border Operations	28,032,443	.....	.....	28,032,443
35	Protecting People from Unscrupulous Immigration Consultants	1,550,000	.....	.....	1,550,000
Total Voted		2,226,626,028	2,326,057	971,827	2,229,923,912
Total Statutory		224,509,933	.....	141,947	224,651,880
Total Budgetary Expenditures		2,451,135,961	2,326,057	1,113,774	2,454,575,792

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2019-2021 Immigration Levels Plan (horizontal item)	Vote 1b	522,266
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Funding for a strong sanctions regime (horizontal item)	Vote 1b	449,561
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Total Voted Appropriations		971,827
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Total Statutory Appropriations		141,947
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Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to Canada Border Services Agency for the Air Carrier Support Centre	Vote 1b	2,128,261
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From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	1,700,000
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From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	177,678
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Transfers to Other Organizations

From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(819,882)
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From Canada Border Services Agency to the Department of Transport to set up the Passenger Protect Program Operations Centre	Vote 1b	(537,000)
	Vote 5a	(323,000)
Total		(860,000)
Total Transfers		2,326,057
Total Budgetary		3,439,831

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	224,509,933	141,947	224,651,880

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	327,644,295	127,000	. . . . .	327,771,295
Total Budgetary Expenditures	327,644,295	127,000	. . . . .	327,771,295

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canada Council for the Arts for French-language theatre projects, and to participate in meetings of the Commission internationale du théâtre francophone	Vote 1b	127,000
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Total Transfers	127,000
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Total Budgetary	127,000
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Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,666,423,159	(1,661,500)	79,489,591	2,744,251,250
5	Expanding the Rental Construction Financing Initiative	.....	.....	.....	.....
10	Introducing the First-Time Home Buyer Incentive	.....	.....	.....	.....
Total Budgetary Expenditures		2,666,423,159	(1,661,500)	79,489,591	2,744,251,250
Non-Budgetary					
Total Statutory		954,899,667	.....	.....	954,899,667
Total Non-Budgetary Expenditures		954,899,667	.....	.....	954,899,667

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Housing Co-Investment Fund	Vote 1b	62,300,000
Funding for the Innovation Fund	Vote 1b	10,000,000
Funding for the First-Time Home Buyer Incentive	Vote 1b	7,189,591
Total Voted Appropriations		79,489,591

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to Canada Mortgage and Housing Corporation to train and certify First Nation housing management professionals	Vote 1b	938,500
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Transfers to Other Organizations

From Canada Mortgage and Housing Corporation to Canadian Human Rights Commission for the Federal Housing Advocate	Vote 1b	(2,600,000)
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Total Transfers		(1,661,500)
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Total Budgetary		77,828,091
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Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,755,589,562	(4,000,000)	2,838,454	3,754,428,016
5	Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	57,046,981	.....	.....	57,046,981
10	Access to Charitable Tax Incentives for Not-for-Profit Journalism	800,000	.....	.....	800,000
15	Ensuring Proper Payments for Public Servants	9,207,467	.....	.....	9,207,467
20	Improving Access to the Canada Workers Benefit Throughout the Year	3,500,000	.....	.....	3,500,000
25	Improving Client Services at the Canada Revenue Agency	2,072,225	.....	.....	2,072,225
30	Improving Tax Compliance	6,868,488	.....	.....	6,868,488
35	Taking Action to Enhance Tax Compliance in the Real Estate Sector	2,301,415	.....	.....	2,301,415
40	Tax Credit for Digital News Subscriptions	100,000	.....	.....	100,000
Total Voted		3,837,486,138	(4,000,000)	2,838,454	3,836,324,592
Total Statutory		999,353,065	.....	520,873	999,873,938
Total Budgetary Expenditures		4,836,839,203	(4,000,000)	3,359,327	4,836,198,530

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for federal administration of the carbon pollution rebate programs in the Yukon and the Northwest Territories	Vote 1b	2,838,454
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Total Voted Appropriations		2,838,454
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Total Statutory Appropriations		520,873
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Transfers

Transfers to Other Organizations

From the Canada Revenue Agency, Department of Agriculture and Agri-Food and the Immigration and Refugee Board to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(4,000,000)
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Total Transfers		(4,000,000)
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Total Budgetary		(640,673)
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	483,310,935	520,873	483,831,808

Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	63,593,362	(146,000)	2,756,546	66,203,908
Total Budgetary Expenditures	63,593,362	(146,000)	2,756,546	66,203,908

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish the organization	Vote 1b	2,756,546
Total Voted Appropriations		2,756,546

Transfers

Transfers to Other Organizations

From the Canadian Energy Regulator to the Department of Natural Resources for research on the impact of building regulations on energy demand and greenhouse gas emissions	Vote 1b	(146,000)
Total Transfers		(146,000)

Total Budgetary		2,610,546
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Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	633,305,869	1,047,784	720,000	635,073,653
5b Capital expenditures	25,535,741	.....	1,931,626	27,467,367
10 A Food Policy for Canada	616,458	.....	.....	616,458
15 Bringing Innovation to Regulations	2,666,519	.....	.....	2,666,519
20 Ensuring Continued Access to US Markets for Canadian Meat Products	2,671,241	.....	.....	2,671,241
25 Protecting Against Bovine Spongiform Encephalopathy in Canada	7,678,490	.....	.....	7,678,490
Total Voted	672,474,318	1,047,784	2,651,626	676,173,728
Total Statutory	147,889,753	.....	53,981	147,943,734
Total Budgetary Expenditures	820,364,071	1,047,784	2,705,607	824,117,462

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to build a new Centre for Plant Health in Sidney, British Columbia	Vote 5b	1,931,626
Funding for the Genomics Research and Development Initiative (horizontal item)	Vote 1b	720,000

Total Voted Appropriations **2,651,626**

Total Statutory Appropriations **53,981**

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	1,398,265
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From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	268,000
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Transfers to Other Organizations

From Canadian Food Inspection Agency to the Department of Health to facilitate the sharing of information and address food fraud	Vote 1b	(618,481)
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Total Transfers **1,047,784**

Total Budgetary **3,753,391**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	82,228,753	53,981	82,282,734

Canadian Human Rights Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	25,552,910	2,600,000	.....	28,152,910
5 Supporting the Canadian Human Rights Commission and Access to Justice	68,970	.....	.....	68,970
Total Voted	25,621,880	2,600,000	.....	28,221,880
Total Statutory	3,317,411	.....	.....	3,317,411
Total Budgetary Expenditures	28,939,291	2,600,000	.....	31,539,291

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From Canada Mortgage and Housing Corporation to Canadian Human Rights Commission for the Federal Housing Advocate	Vote 1b	2,600,000
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Total Transfers

2,600,000

Total Budgetary

2,600,000

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	59,187,810	(1,481,805)	86,257	57,792,262
5b Grants	1,120,733,488	14,538,824	1,928,588	1,137,200,900
10 Paid Parental Leave for Student Researchers	35,988	.....	.....	35,988
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	.....
Total Voted	1,179,957,286	13,057,019	2,014,845	1,195,029,150
Total Statutory	6,829,141	.....	19,239	6,848,380
Total Budgetary Expenditures	1,186,786,427	13,057,019	2,034,084	1,201,877,530

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for research against cervical cancer in Canada	Vote 1b	86,257
	Vote 5b	1,928,588
Total		2,014,845

Total Voted Appropriations

2,014,845

Total Statutory Appropriations

19,239

Transfers

Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council for the Canada Research Chairs Program	Vote 5b	12,377,708
From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council and Canadian Institutes of Health Research for the Business-Led Networks of Centres of Excellence	Vote 5b	1,994,788
From the Department of Veterans Affairs to Canadian Institutes of Health Research for research on the potential therapeutic benefits and harms associated with cannabis use	Vote 5b	150,000
From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to Canadian Institutes of Health Research for the Healthy Cities Research Training Platform	Vote 5b	100,000
From Public Health Agency of Canada to Canadian Institutes of Health Research to participate in the European Union Joint Programme – Neurodegenerative Disease Research	Vote 5b	58,334
From the Department of Health to Canadian Institutes of Health Research to advance policies that promote science and evidence-based decision making	Vote 5b	58,000
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	49,994

Internal Transfers		
Internal reallocation of resources from the Grants for Research Projects and Personnel Support program (\$925,000) to the Institute Support Grant program	Vote 5b	.....
Transfers to Other Organizations		
From Natural Sciences and Engineering Research Council and Canadian Institutes of Health Research to Social Sciences and Humanities Research Council for research on the topic of Living within the Earth's Carrying Capacity	Vote 5b	(250,000)
From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to Natural Sciences and Engineering Research Council to work on a common grants management solution	Vote 1b	(1,481,805)
Total Transfers		13,057,019
Total Budgetary		15,091,103

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	982,942,990	13,439,630	996,382,620
Business-Led Networks of Centres of Excellence	1,737,000	1,994,788	3,731,788
Institute support grants	13,200,000	983,000	14,183,000
College and Community Innovation Program	443,797	49,994	493,791

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,829,141	19,239	6,848,380

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	19,094,885	.....	.....	19,094,885
5b Grants and contributions	46,423,192	338,568	500,000	47,261,760
10 A Food Policy for Canada	92,428	.....	.....	92,428
15 Launching a Federal Strategy on Jobs and Tourism	28,234	.....	.....	28,234
20 Strong Arctic and Northern Communities	424,900	.....	.....	424,900
Total Voted	66,063,639	338,568	500,000	66,902,207
Total Statutory	1,955,008	.....	.....	1,955,008
Total Budgetary Expenditures	68,018,647	338,568	500,000	68,857,215

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement an Inuit Impact and Benefit Agreement (horizontal item) Vote 5b **500,000**

Total Voted Appropriations **500,000**

Transfers

Transfers from Other Organizations

From the Department of Western Economic Diversification and the Department of Industry to the Atlantic Canada Opportunities Agency and Canadian Northern Economic Development Agency for the Women Entrepreneurship Strategy Vote 5b **338,568**

Total Transfers **338,568**

Total Budgetary **838,568**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	.....	500,000	500,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	452,252	338,568	790,820

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Program expenditures	566,672,053	(1,333,457)	13,440,994	578,779,590
5	Enhancing the Integrity of Canada's Borders and Asylum System	162,177	.....	.....	162,177
10	Helping Travellers Visit Canada	51,030	.....	.....	51,030
15	Protecting Canada's National Security	1,762,870	.....	.....	1,762,870
20	Protecting the Rights and Freedoms of Canadians	491,445	.....	.....	491,445
25	Renewing Canada's Middle East Strategy	1,160,244	.....	.....	1,160,244
Total Voted		570,299,819	(1,333,457)	13,440,994	582,407,356
Total Statutory		53,075,300	.....	46,921	53,122,221
Total Budgetary Expenditures		623,375,119	(1,333,457)	13,487,915	635,529,577

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve core technical investigative capabilities	Vote 1b	7,195,079
Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1b	4,183,500
Proceeds from parking fees collected	Vote 1b	1,311,495
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	750,920
Total Voted Appropriations		13,440,994
Total Statutory Appropriations		46,921
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 1b	85,715
Transfers to Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(1,419,172)
Total Transfers		(1,333,457)
Total Budgetary		12,154,458

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	53,075,300	46,921	53,122,221

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	189,678,549	.....	.....	189,678,549
5b Capital expenditures	113,647,147	(358,385)	69,178,862	182,467,624
10b Grants and contributions	58,696,000	.....	930,000	59,626,000
Total Voted	362,021,696	(358,385)	70,108,862	431,772,173
Total Statutory	10,311,635	.....	.....	10,311,635
Total Budgetary Expenditures	372,333,331	(358,385)	70,108,862	442,083,808

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the RADARSAT Constellation Mission	Vote 5b	69,178,862
Funding to carry out activities under the Lunar Exploration Accelerator program	Vote 10b	930,000

Total Voted Appropriations

70,108,862

Transfers

Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(160,236)
From Canadian Space Agency to the Department of Transport for a human resources management capital project	Vote 5b	(198,149)

Total Transfers

(358,385)

Total Budgetary

69,750,477

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	16,570,000	930,000	17,500,000

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	30,989,465	290,100	.....	31,279,565
Total Voted	30,989,465	290,100	.....	31,279,565
Total Statutory	3,649,722	.....	.....	3,649,722
Total Budgetary Expenditures	34,639,187	290,100	.....	34,929,287

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	290,100
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Total Transfers

290,100

Total Budgetary

290,100

Canadian Transportation Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	33,217,966	.....	2,867,960	36,085,926
Total Voted	33,217,966	.....	2,867,960	36,085,926
Total Statutory	3,529,739	.....	697,814	4,227,553
Total Budgetary Expenditures	36,747,705	.....	3,565,774	40,313,479

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address air passenger complaints and to implement <i>Air Passenger Protection Regulations</i>	Vote 1b	2,867,960
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Total Voted Appropriations	2,867,960
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Total Statutory Appropriations	697,814
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Total Budgetary	3,565,774
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,529,739	697,814	4,227,553

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	718,126,197	10,753,996	.....	728,880,193
5 Protecting Canada's Critical Infrastructure from Cyber Threats	9,095,310	.....	.....	9,095,310
10 Protecting Canada's National Security	228,531	.....	.....	228,531
15 Protecting Democracy	193,216	.....	.....	193,216
20 Renewing Canada's Middle East Strategy	773,808	.....	.....	773,808
Total Voted	728,417,062	10,753,996	.....	739,171,058
Total Statutory	47,419,111	.....	.....	47,419,111
Total Budgetary Expenditures	775,836,173	10,753,996	.....	786,590,169

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to Communications Security Establishment for joint initiatives	Vote 1b	6,881,213
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From Shared Services Canada to Communications Security Establishment for the Digital Communications and Collaboration Program	Vote 1b	4,691,652
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Transfers to Other Organizations

From Communications Security Establishment to the Department of National Defence for joint Co-operative Research and Development	Vote 1b	(80,000)
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From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	(738,869)
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Total Transfers		10,753,996
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Total Budgetary		10,753,996
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Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	87,777,638	.....	1,906,588	89,684,226
5 Enhancing the Integrity of Canada's Borders and Asylum System	176,175	.....	.....	176,175
10 Supporting the Delivery of Justice through the Courts Administration Service	880,000	.....	.....	880,000
Total Voted	88,833,813	.....	1,906,588	90,740,401
Total Statutory	7,970,309	.....	224,178	8,194,487
Total Budgetary Expenditures	96,804,122	.....	2,130,766	98,934,888

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a courts and registry management system for the federal courts

Vote 1b

1,906,588

Total Voted Appropriations

1,906,588

Total Statutory Appropriations

224,178

Total Budgetary

2,130,766

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,970,309	224,178	8,194,487

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	47,692,959	(297,865)	.....	47,395,094
5b Grants and contributions	65,573,977	262,865	1	65,836,843
10 Advancing Gender Equality	349,233	.....	.....	349,233
Total Voted	113,616,169	(35,000)	1	113,581,170
Total Statutory	4,500,987	.....	.....	4,500,987
Total Budgetary Expenditures	118,117,156	(35,000)	1	118,082,157

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	1
Total Voted Appropriations		1

Transfers

Internal Transfers

Internal reallocation of resources to grants in support of the Women's Program	Vote 1	(297,865)
	Vote 5b	297,865
Total		.....

Transfers to Other Organizations

From the Department for Women and Gender Equality to the Department of Canadian Heritage for the project entitled "A duty to remember: the commemoration of the 30th anniversary of the Polytechnic killings"	Vote 5b	(35,000)
Total Transfers		(35,000)
Total Budgetary		(34,999)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	33,920,000	297,866	34,217,866

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	611,895,200	(9,254,026)	7,848,381	610,489,555
5b Capital expenditures	50,644,619	10,204,400	2,187,218	63,036,237
10b Grants and contributions	419,735,000	2,350,000	55,256,293	477,341,293
15 A Food Policy for Canada	17,486,092	.....	.....	17,486,092
Total Voted	1,099,760,911	3,300,374	65,291,892	1,168,353,177
Total Statutory	1,450,006,851	.....	366,400,000	1,816,406,851
Total Budgetary Expenditures	2,549,767,762	3,300,374	431,691,892	2,984,760,028

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Agricultural Partnership program	Vote 10b	55,256,293
Reinvestment of royalties from intellectual property	Vote 1b	5,597,455
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1b	2,250,926
Funding to support the Federal Infrastructure Initiative	Vote 5b	1,867,218
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	320,000
Total Voted Appropriations		65,291,892
Total Statutory Appropriations		366,400,000

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1b	212,955
	Vote 10b	2,350,000
Total		2,562,955
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	1,195,800
From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	738,075
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 5b	204,400

Internal Transfers		
Internal reallocation of resources to address departmental infrastructure requirements	Vote 1b	(10,000,000)
	Vote 5b	10,000,000
Total		.....
Internal reallocation of resources from contributions (\$3,160,000) to grants for the International Collaboration Program	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Agriculture and Agri-Food to the Administrative Tribunals Support Service of Canada for the Canada Agricultural Review Tribunal	Vote 1b	(32,000)
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	(160,000)
From the Department of Agriculture and Agri-Food to the Department of the Environment to support greening growth in the agriculture and agri-food sector	Vote 1b	(250,000)
From the Canada Revenue Agency, Department of Agriculture and Agri-Food and the Immigration and Refugee Board to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(260,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(698,856)
Total Transfers		3,300,374
Total Budgetary		434,992,266

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the International Collaboration program	883,000	3,160,000	4,043,000
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	206,480,000	33,043,830	239,523,830
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	36,755,000	12,401,110	49,156,110
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	12,280,000	7,411,353	19,691,353
Youth Employment and Skills Strategy	864,000	2,350,000	3,214,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	. . . . .	345,000,000	345,000,000
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	65,900,000	21,400,000	87,300,000

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	215,934,321	(469,000)	.....	215,465,321
5b Grants and contributions	1,336,187,060	(2,436,697)	29,580,081	1,363,330,444
10 Ensuring a Safe and Healthy Sport System	.....	.....	.....	.....
15 Expanding Support for Artists and Cultural Events	67,305	.....	.....	67,305
20 Inclusion of Canadians with Visual Impairments and Other Print Disabilities	93,368	.....	.....	93,368
25 Introducing a New Anti-Racism Strategy	261,313	.....	.....	261,313
30 National Day for Truth and Reconciliation	35,735	.....	.....	35,735
35 Protecting Democracy	279,489	.....	.....	279,489
40 Preserving, Promoting and Revitalizing Indigenous Languages	106,004	.....	.....	106,004
Total Voted	1,552,964,595	(2,905,697)	29,580,081	1,579,638,979
Total Statutory	27,263,382	.....	.....	27,263,382
Total Budgetary Expenditures	1,580,227,977	(2,905,697)	29,580,081	1,606,902,361

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Media Fund	Vote 5b	23,463,000
Funding for the Rideau Hall Foundation (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5b	4,920,029
Funding for the Youth Take Charge Program	Vote 5b	700,000
Funding for the Michaëlle Jean Foundation	Vote 5b	497,052
Total Voted Appropriations		29,580,081

Transfers

Transfers from Other Organizations

From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Canadian Heritage to promote community participation in National Aboriginal Day activities	Vote 5b	310,000
From the Department of Justice to the Department of Canadian Heritage for the symposium to commemorate the 50th anniversary of the <i>Official Languages Act</i>	Vote 5b	150,000
From the Department for Women and Gender Equality to the Department of Canadian Heritage for the project entitled "A duty to remember: the commemoration of the 30th anniversary of the Polytechnic killings"	Vote 5b	35,000
Transfers to Other Organizations		
From the Department of Canadian Heritage to Library and Archives of Canada to disseminate a national study on the economic and social value of cultural institutions	Vote 5b	(50,000)

From the Department of Canadian Heritage to the Department of Public Works and Government Services to build capacity in translating, transcribing and interpreting Indigenous languages	Vote 5b	(100,000)
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1a	(120,000)
From the Department of Canadian Heritage to Canada Council for the Arts for French-language theatre projects, and to participate in meetings of the Commission internationale du théâtre francophone	Vote 5b	(127,000)
From the Department of Canadian Heritage to the Department of Public Safety and Emergency Preparedness for Canada's Anti-Racism Strategy	Vote 1a	(300,000)
From the Department of Canadian Heritage to Library and Archives of Canada to acquire, catalogue and preserve Canadian sound recordings	Vote 5b	(360,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research on sport participation	Vote 1a	(10,000)
	Vote 5b	(494,697)
Total		(504,697)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for the Joint Initiative for Digital Citizen Research	Vote 1a	(39,000)
	Vote 5b	(600,000)
Total		(639,000)
From the Department of Canadian Heritage to Library and Archives of Canada to preserve Indigenous culture and language recordings	Vote 5b	(1,200,000)
Total Transfers		(2,905,697)
Total Budgetary		26,674,384

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Rideau Hall Foundation	.....	4,920,029	4,920,029
Grant to the Michaëlle Jean Foundation	.....	497,052	497,052
Grants in support of the Celebration and Commemoration Program	8,000,000	310,000	8,310,000
Contributions			
Contributions to support the Canada Media Fund	134,146,077	23,463,000	157,609,077
Contributions to support the Youth Take Charge Program	2,853,023	700,000	3,553,023
Contributions in support of the Development of Official-Language Communities Program	240,441,079	150,000	240,591,079
Contributions in support of the Celebration and Commemoration Program	2,744,367	35,000	2,779,367

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,124,803,602	(3,017,198)	163,598	1,121,950,002
5a Capital expenditures	36,039,515	(7,099,604)	.....	28,939,911
10b Grants and contributions	1,941,238,625	(3,000,000)	1,859,411	1,940,098,036
15 Enhancing the Integrity of Canada's Borders and Asylum System	36,312,686	.....	.....	36,312,686
20 Improving Immigration Client Service	4,156,277	.....	.....	4,156,277
25 Helping Travellers Visit Canada	2,463,899	.....	.....	2,463,899
30 Protecting People from Unscrupulous Immigration Consultants	11,250,000	.....	.....	11,250,000
35 Providing Health Care to Refugees and Asylum Seekers	.....	.....	.....	.....
Total Voted	3,156,264,604	(13,116,802)	2,023,009	3,145,170,811
Total Statutory	269,095,014	.....	36,865	269,131,879
Total Budgetary Expenditures	3,425,359,618	(13,116,802)	2,059,874	3,414,302,690

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2019-2021 Immigration Levels Plan (horizontal item)	Vote 1b	163,598
	Vote 10b	1,859,411
Total		2,023,009

Total Voted Appropriations

2,023,009

Total Statutory Appropriations

36,865

Transfers

Transfers from Other Organizations

From the Royal Canadian Mounted Police to the Department of Citizenship and Immigration to expand biometric screening in the immigration system	Vote 1b	2,215,200
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Internal Transfers

Internal reallocation of resources to reflect operational requirements of various immigration programs	Vote 1b	7,099,604
	Vote 5a	(7,099,604)

Total

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Transfers to Other Organizations

From the Department of Citizenship and Immigration to Canada Border Services Agency for the Air Carrier Support Centre	Vote 1b	(2,128,261)
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From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development for the United Nations High Commissioner for Refugees	Vote 10b	(3,000,000)
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From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(10,203,741)
Total Transfers		(13,116,802)
Total Budgetary		(11,056,928)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Resettlement Assistance	106,695,119	1,758,904	108,454,023

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	90,183,166	36,865	90,220,031

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	3,210,046,883	(54,061)	21,694,940	3,231,687,762
5b Capital expenditures	7,842,095	(600,000)	1,793,936	9,036,031
10b Grants and contributions	2,819,004,549	28,486,674	32,472,841	2,879,964,064
30 Enhancing Indigenous Consultation and Capacity Support	1,500,000	.....	.....	1,500,000
35 Honouring Missing Residential School Children	7,758,176	.....	.....	7,758,176
45 More Connectivity = More Affordable Electricity	6,000,000	.....	.....	6,000,000
50 Supporting Indigenous Business Development	25,777,783	.....	.....	25,777,783
55 Strong Arctic and Northern Communities	5,000,000	.....	.....	5,000,000
60b Debt forgiveness	.....	.....	919,028,970	919,028,970
Total Voted	6,082,929,486	27,832,613	974,990,687	7,085,752,786
Total Statutory	30,032	.....	4,253	34,285
Total Budgetary Expenditures	6,082,959,518	27,832,613	974,994,940	7,085,787,071
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	24,960,346	.....	.....	24,960,346
L20 Loans to First Nations in British Columbia	30,400,000	.....	.....	30,400,000
Total Non-Budgetary Expenditures	55,360,346	.....	.....	55,360,346

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to forgive comprehensive land claim negotiation loans	Vote 60b	919,028,970
Funding to implement recommendations of the Qikiqtani Truth Commission's report	Vote 10b	17,500,000
Funding for out-of-court settlements	Vote 1b	13,734,483
Funding for the Nutrition North Canada Program and to introduce a Harvesters Support Grant	Vote 10b	12,500,000
Funding for the Indian Residential Schools Settlement Agreement	Vote 1b	5,186,461
	Vote 10b	300,000
Total		5,486,461
Funding for Indigenous Peoples space at 100 Wellington Street	Vote 1b	2,773,996
	Vote 5b	1,793,936
	Vote 10b	690,888
Total		5,258,820

Funding for comprehensive land claims and self-government agreements	Vote 10b	1,481,953
Total Voted Appropriations		974,990,687
Total Statutory Appropriations		4,253
Transfers		
Transfers from Other Organizations		
From the Department of Fisheries and Oceans and the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for self-government agreements in British Columbia	Vote 10b	15,696,185
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous representative organizations	Vote 10b	5,158,996
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for health programs for modern treaty groups and self-governing First Nations	Vote 10b	3,599,298
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the First Nations Financial Management Board	Vote 10b	2,991,859
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Métis National Council and each of its Governing Members to develop capacity in the area of Métis health	Vote 10b	400,000
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs for the Kettle and Stony Point First Nation	Vote 10b	250,000
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs for the Conservation Officer Program for fisheries in the Labrador Inuit Settlement Area	Vote 10b	230,000
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake Air Weapons Range	Vote 10b	100,000
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs for self-governing Yukon First Nations	Vote 10b	60,000
From the Department of Public Works and Government Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Timiskaming Dam-Bridge of Quebec Replacement Project	Vote 10b	20,000
Internal Transfers		
Internal reallocation of resources from capital to operating for obligations under the Indian Residential Schools Settlement Agreement	Vote 1b	600,000
	Vote 5b	(600,000)
Total		.....
Internal reallocation of resources from contributions (\$9,903) to the grant to support the Giant Mine Oversight Board and research for arsenic trioxide	Vote 10b	.....
Internal reallocation of resources from operating expenditures to grants to settle specific and special claims	Vote 1b	(8,436)
	Vote 10b	8,436
Total		.....
Transfers to Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Fisheries and Oceans due to the deferral of the Yale First Nation Final Agreement	Vote 10b	(28,100)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Canadian Heritage to promote community participation in National Aboriginal Day activities	Vote 1b	(310,000)

From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to manage Indigenous litigation	Vote 1b	(335,625)
Total Transfers		27,832,613
Total Budgetary		1,002,827,553

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	145,212,323	19,557,383	164,769,706
Grant to the Qikiqtani Inuit Association to establish the Saimaqtigiingniq Fund	.....	15,000,000	15,000,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods	.....	8,000,000	8,000,000
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	.....	9,903	9,903
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	8,736,057	8,436	8,744,493
Contributions			
Contributions for the purpose of consultation and policy development	.....	4,623,787	4,623,787
Contributions to support access to healthy foods in isolated northern communities	.....	4,500,000	4,500,000
Contributions to support the basic organizational capacity of Indigenous representative organizations	.....	3,600,000	3,600,000
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	.....	2,991,859	2,991,859
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	5,350,317	1,731,953	7,082,270
Federal Interlocutor's Contribution Program	.....	646,097	646,097
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	.....	300,000	300,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	30,032	4,253	34,285

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Operating expenditures	892,381,695	(428,404)	13,656,612	905,609,903
5b	Grants and contributions	3,050,127,908	(33,483,420)	1	3,016,644,489
10	Boosting the Capacity of the Federal Mediation and Conciliation Services	233,363	.....	.....	233,363
15	Empowering Seniors in their Communities	.....	.....	.....	.....
20	Enhancing Supports for Apprenticeship	85,551	.....	.....	85,551
25	Ensuring Income Security Benefits are Fair and Efficient	18,039,680	.....	.....	18,039,680
30	Establishing a Permanent Global Talent Stream	1,150,766	.....	.....	1,150,766
35	Expanding the Canada Service Corps	6,821,178	.....	.....	6,821,178
40	Expanding the Student Work Placement Program	653,592	.....	.....	653,592
45	Improving Gender and Diversity Outcomes in Skills Programs	1,000,000	.....	.....	1,000,000
50	Inclusion of Canadians with Visual Impairments and Other Print Disabilities	.....	.....	.....	.....
55	Investing in Service Canada	13,843,150	.....	.....	13,843,150
60	Resolving Income Security Program Disputes More Quickly and Easily	60,450	.....	.....	60,450
65	Supporting Black Canadian Communities	.....	.....	.....	.....
70	Modernizing the Youth Employment Strategy	2,276,410	.....	.....	2,276,410
75	Supporting Employment for Persons with Intellectual Disabilities including Autism Spectrum Disorders	.....	.....	.....	.....
80	Supporting Indigenous Post-Secondary Education	.....	.....	.....	.....
85	Participation of Social Purpose Organizations in the Social Finance Market	308,738	.....	.....	308,738
90b	Debt write-off – Canada Student Loans	.....	.....	180,432,220	180,432,220
Total Voted		3,986,982,481	(33,911,824)	194,088,833	4,147,159,490
Total Statutory		61,098,733,641	.....	232,005,647	61,330,739,288
Total Budgetary Expenditures		65,085,716,122	(33,911,824)	426,094,480	65,477,898,778
Non-Budgetary					
Total Statutory		1,073,709,062	.....	114,791,684	1,188,500,746
Total Non-Budgetary Expenditures		1,073,709,062	.....	114,791,684	1,188,500,746

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write-off unrecoverable debts owed to the Crown for directly financed Canada Student Loans	Vote 90b	180,432,220
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Funding for the Temporary Foreign Worker Program	Vote 1b	10,378,662
Funding for the Benefits Delivery Modernization program	Vote 1b	3,277,950
Funding to authorize the listing and adjustment of grants	Vote 5b	1
Total Voted Appropriations		194,088,833
Total Statutory Appropriations		232,005,647
Transfers		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to deliver youth employment and education programming	Vote 5b	1,011,580
From Shared Services Canada to the Department of Employment and Social Development and Financial Transactions and Reports Analysis Centre of Canada to adjust funding previously provided for core information technology services	Vote 1b	611,581
Internal Transfers		
Internal reallocation of resources from Apprenticeship Grants (\$600,000) to grants for the Labour Funding Program	Vote 5b	.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs for self-governing Yukon First Nations	Vote 5b	(60,000)
From the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1b	(1,039,985)
	Vote 5b	(34,435,000)
Total		(35,474,985)
Total Transfers		(33,911,824)
Total Budgetary		392,182,656
Non-Budgetary		
Total Statutory Appropriations		114,791,684
Total Non-Budgetary		114,791,684

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Labour Funding Program	1,703,000	600,001	2,303,001

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,454,300,000	229,624,638	1,683,924,638
Contributions to employee benefit plans	308,491,117	2,381,009	310,872,126
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,031,821,575	125,419,376	1,157,240,951
Loans disbursed under the <i>Apprentice Loans Act</i>	41,887,487	(10,627,692)	31,259,795

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	2,021,215,948	1,987,088	4,836,136	2,028,039,172
5b Capital expenditures	1,136,165,777	(250,000)	5,420,000	1,141,335,777
10b Grants and contributions	376,070,196	(1,200,820)	.....	374,869,376
15 Canada's Marine Safety Response	1,570,572	.....	.....	1,570,572
20 Fisheries and Oceans Canada - Advancing Reconciliation	796,299	.....	.....	796,299
Total Voted	3,535,818,792	536,268	10,256,136	3,546,611,196
Total Statutory	165,713,353	.....	.....	165,713,353
Total Budgetary Expenditures	3,701,532,145	536,268	10,256,136	3,712,324,549

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of revenues from the sale or transfer of real property	Vote 5b	5,420,000
Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for clean-up costs associated with oil spills	Vote 1b	2,617,463
Reinvestment of royalties from intellectual property	Vote 1b	2,218,673

Total Voted Appropriations

10,256,136

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	1,284,394
From the Department of the Environment to the Department of Fisheries and Oceans for projects under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	1,091,509
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	223,100
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	135,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Fisheries and Oceans due to the deferral of the Yale First Nation Final Agreement	Vote 10b	28,100

Transfers to Other Organizations

From the Department of Fisheries and Oceans to the Department of the Environment for the Aboriginal Fund for Species at Risk	Vote 10b	(27,500)
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs for the Conservation Officer Program for fisheries in the Labrador Inuit Settlement Area	Vote 10b	(230,000)

From the Department of Fisheries and Oceans to the Department of Public Works and Government Services to transfer administration of land located in Witless Bay, Newfoundland	Vote 5b	(250,000)
From the Department of Fisheries and Oceans and the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for self-government agreements in British Columbia	Vote 10b	(383,935)
From the Department of Fisheries and Oceans to the Department of Natural Resources for the Terrestrial Cumulative Effects Initiative	Vote 10b	(587,485)
From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	(746,915)
Total Transfers		536,268
Total Budgetary		10,792,404

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
(dollars)					
Budgetary					
Voted					
1b	Operating expenditures	1,892,898,320	35,515,324	12,890,710	1,941,304,354
5b	Capital expenditures	128,968,451	1,351,500	.....	130,319,951
10b	Grants and contributions	4,966,025,954	3,203,523	912,013	4,970,141,490
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	68,874,000	.....	.....	68,874,000
20b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	1	2
30	Administration of new free trade agreement measures and steel safeguards	11,446,936	.....	.....	11,446,936
35	Protecting Canada's National Security	443,260	.....	.....	443,260
40	Protecting Democracy	104,280	.....	.....	104,280
45	Renewing Canada's Middle East Strategy	2,021,487	.....	.....	2,021,487
50	Enhancing Canada's Global Arctic Leadership	6,133,109	.....	.....	6,133,109
Total Voted		7,076,915,798	40,070,347	13,802,724	7,130,788,869
Total Statutory		347,675,072	.....	21,351,988	369,027,060
Total Budgetary Expenditures		7,424,590,870	40,070,347	35,154,712	7,499,815,929
Non-Budgetary					
Voted					
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted		1	.....	.....	1
Total Statutory		17,000,000	.....	.....	17,000,000
Total Non-Budgetary Expenditures		17,000,001	.....	.....	17,000,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increased costs related to salaries and benefits for employees locally engaged outside of Canada, foreign service allowances, and currency fluctuations for payments of assessed contributions	Vote 1b	9,928,428
	Vote 10b	812,013
Total		10,740,441

Funding for a strong sanctions regime (horizontal item)	Vote 1b	2,962,282
	Vote 10b	100,000
Total		3,062,282
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20b	1
Total Voted Appropriations		13,802,724
Total Statutory Appropriations		21,351,988
Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Department of Foreign Affairs, Trade and Development for the cost of providing core information technology services to missions abroad	Vote 1b	20,004,250
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	13,661,566
	Vote 5b	1,351,500
Total		15,013,066
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development for the United Nations High Commissioner for Refugees	Vote 10b	3,000,000
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	1,080,000
From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	738,869
From the Economic Development Agency of Canada for the Regions of Quebec and the Department of the Environment to the Department of Foreign Affairs, Trade and Development for a grant that supports the Secretariat of the United Nations Convention on Biological Diversity	Vote 10b	203,523
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	42,000
Internal Transfers		
Internal reallocation of resources from contributions (\$14,342,412) to grants for the CanExport Program	Vote 10b	.....
Internal reallocation of resources from grants (\$930,483) to the grant that supports the Secretariat of the United Nations Convention on Biological Diversity	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	(11,361)
Total Transfers		40,070,347
Total Budgetary		75,225,059

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the CanExport Program	14,722,941	14,342,412	29,065,353
Grants from the International Development Assistance for Multilateral Programming	2,442,336,107	2,069,517	2,444,405,624
Annual host-country financial support for the United Nations Convention on Biological Diversity	903,819	1,134,006	2,037,825
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$193,852,698)	252,979,709	812,013	253,791,722
Contributions in support of the Peace and Stabilization Operations Program	36,350,000	100,000	36,450,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to International Financial Institutions – Direct payments <i>(International Development (Financial Institutions) Assistance Act)</i>	232,491,748	18,192,575	250,684,323
Contributions to employee benefit plans	114,420,224	3,159,413	117,579,637

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	928,667,614	504,204	.....	929,171,818
5b Capital expenditures	22,857,674	341,000	.....	23,198,674
10b Grants and contributions	1,557,236,146	(709,057)	1	1,556,527,090
15 Bringing Innovation to Regulations	5,264,266	.....	.....	5,264,266
20 Enhancing the Federal Response to the Opioid Crisis in Canada	3,192,134	.....	.....	3,192,134
25 Introducing the Canadian Drug Agency	5,000,000	.....	.....	5,000,000
30 Ovarian Cancer Canada	1,000,000	.....	.....	1,000,000
35 Protecting Against Bovine Spongiform Encephalopathy in Canada	160,287	.....	.....	160,287
40 Supporting a Safe and Non-Discriminatory Approach to Plasma Donation	700,000	.....	.....	700,000
45 Terry Fox Research Institute	11,200,000	.....	.....	11,200,000
50 Creating a Pan-Canadian Database for Organ Donation and Transplantation	500,000	.....	.....	500,000
Total Voted	2,535,778,121	136,147	1	2,535,914,269
Total Statutory	163,306,617	.....	.....	163,306,617
Total Budgetary Expenditures	2,699,084,738	136,147	1	2,699,220,886

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10b	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Canadian Food Inspection Agency to the Department of Health to facilitate the sharing of information and address food fraud	Vote 1b	618,481
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1b	487,785
From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 5b	341,000
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	250,000
From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	177,678

Internal Transfers		
Internal reallocation of resources from contribution (\$1,400,000) to the grant entitled Innovative Solutions Canada	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Health to the Economic Development Agency of Canada for the Regions of Quebec to host the 2019 International Economic Forum of the Americas	Vote 1b	(35,000)
From the Department of Health to Canadian Institutes of Health Research to advance policies that promote science and evidence-based decision making	Vote 1b	(58,000)
From the Department of Health to Public Health Agency of Canada to expand health information in the Climate Atlas of Canada	Vote 10b	(75,000)
From the Department of Health to Public Health Agency of Canada for the United Nations Office of Drugs and Crime	Vote 1b	(96,682)
From the Department of Health to the Department of Natural Resources for the Climate Change Adaptation program	Vote 10b	(100,000)
From the Department of Health to Public Health Agency of Canada to develop international scientific advice on food allergens	Vote 1b	(110,000)
From the Department of Health to the Department of Indigenous Services to develop distinctions-based healthy eating tools for Inuit Tapiriit Kanatami	Vote 1b	(120,000)
From the Department of Health to Public Health Agency of Canada for the Organisation for Economic Co-operation and Development work on chemicals management and pesticides	Vote 1b	(150,000)
From the Department of Health to Public Health Agency of Canada for the World Health Organization economic evaluation of the impact of climate change on health and health systems	Vote 10b	(179,562)
From the Department of Health to the Department of Indigenous Services for public education on cannabis in Indigenous communities	Vote 10b	(354,495)
From the Department of Health to the Royal Canadian Mounted Police to implement regulations on access to cannabis for medical purposes	Vote 1b	(460,058)
Total Transfers		136,147
Total Budgetary		136,148

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Innovative Solutions Canada	1,400,001	1,400,001

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	2,181,148,480	(32,165,677)	22,749,398	2,171,732,201
5 Capital expenditures	10,212,427	(639,000)	.....	9,573,427
10b Grants and contributions	10,410,039,314	3,714,529	1,015,453,271	11,429,207,114
15 Better Information for Better Services	197,874	.....	.....	197,874
20 Continuing Implementation of Jordan's Principle	4,690,991	.....	.....	4,690,991
25 Core Governance Support for First Nations	24,000,000	.....	.....	24,000,000
30 Ensuring Better Disaster Management Preparation and Response	91,404	.....	.....	91,404
35 On Track to Eliminate Boil Water Advisories On-Reserve	.....	.....	.....	.....
40 Improving Assisted Living and Long Term Care	5,316,600	.....	.....	5,316,600
45 Improving Emergency Response On-Reserve	547,334	.....	.....	547,334
50 Safe and Accessible Spaces for Urban Indigenous Peoples	3,700,000	.....	.....	3,700,000
55 Supporting Indigenous Post-Secondary Education	4,544,060	.....	.....	4,544,060
60 Supporting Inuit Children	.....	.....	.....	.....
65 Supporting the National Inuit Suicide Prevention Strategy	5,000,000	.....	.....	5,000,000
Total Voted	12,649,488,484	(29,090,148)	1,038,202,669	13,658,601,005
Total Statutory	126,477,474	.....	.....	126,477,474
Total Budgetary Expenditures	12,775,965,958	(29,090,148)	1,038,202,669	13,785,078,479

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Child and Family Services	Vote 10b	588,314,520
Funding for health, social and education services and support for First Nations children under Jordan's Principle	Vote 1b	22,749,398
	Vote 10b	209,258,968
Total		232,008,366
Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 10b	150,000,000
Funding for Income Assistance and Infrastructure	Vote 10b	51,600,000
Funding for the Community Opportunity Readiness Program	Vote 10b	15,777,783
Funding for the construction and operation of the Nunavut Wellness Centre	Vote 10b	502,000
Total Voted Appropriations		1,038,202,669

Transfers		
Transfers from Other Organizations		
From the Department of Health to the Department of Indigenous Services for public education on cannabis in Indigenous communities	Vote 10b	354,495
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to manage Indigenous litigation	Vote 1b	335,625
From the Department of Health to the Department of Indigenous Services to develop distinctions-based healthy eating tools for Inuit Tapiriit Kanatami	Vote 1b	120,000
Internal Transfers		
Internal reallocation of resources from operating expenditures to contributions for non-insured health benefits for First Nations and Inuit	Vote 1b	(31,303,875)
	Vote 10b	31,303,875
Total		.....
Internal reallocation of resources from operating expenditures to contributions to remediate federal contaminated sites	Vote 1b	(1,468,642)
	Vote 10b	1,468,642
Total		.....
Internal reallocation of resources from capital expenditures to operating expenditures for systems maintenance and enhancements	Vote 1b	639,000
	Vote 5	(639,000)
Total		.....
Transfers to Other Organizations		
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Métis National Council and each of its Governing Members to develop capacity in the area of Métis health	Vote 10b	(400,000)
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1b	(487,785)
From the Department of Indigenous Services to Canada Mortgage and Housing Corporation to train and certify First Nation housing management professionals	Vote 10b	(938,500)
From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to deliver youth employment and education programming	Vote 10b	(1,011,580)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support the First Nations Financial Management Board	Vote 10b	(2,991,859)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for health programs for modern treaty groups and self-governing First Nations	Vote 10b	(3,599,298)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous representative organizations	Vote 10b	(5,158,996)
From the Department of Fisheries and Oceans and the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for self-government agreements in British Columbia	Vote 10b	(15,312,250)
Total Transfers		(29,090,148)
Total Budgetary		1,009,112,521

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to provide women, children and families with Protection and Prevention Services	1,167,983,898	588,314,520	1,756,298,418
Contributions for First Nations and Inuit Primary Health Care	740,337,346	202,504,215	942,841,561
Contributions for emergency management assistance for activities on reserves	64,977,822	150,000,000	214,977,822
Contributions to support the construction and maintenance of community infrastructure	1,722,778,068	42,827,817	1,765,605,885
Contributions for First Nations and Inuit Supplementary Health Benefits	298,074,688	30,796,741	328,871,429
Contributions to support Land Management and Economic Development	4,125,942	15,248,151	19,374,093
Contributions to First Nations for the management of contaminated sites	6,790,020	1,468,642	8,258,662
Contributions for First Nations and Inuit Health Infrastructure Support	819,690,369	208,173	819,898,542

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
		(dollars)			
Budgetary					
Voted					
1b	Operating expenditures	479,180,876	(524,914)	2,696,570	481,352,532
5b	Capital expenditures	8,239,447	993,363	.....	9,232,810
10b	Grants and contributions	2,306,427,397	(5,181,030)	67,926,793	2,369,173,160
25	Access to High-Speed Internet for all Canadians	4,023,056	.....	.....	4,023,056
30	Giving Young Canadians Digital Skills	248,990	.....	.....	248,990
35	Preparing for a New Generation of Wireless Technology	1,266,718	.....	.....	1,266,718
40	Protecting Canada's Critical Infrastructure from Cyber Threats	964,000	.....	.....	964,000
45	Protecting Canada's National Security	283,628	.....	.....	283,628
50	Supporting Innovation in the Oil and Gas Sector Through Collaboration	.....	.....	.....	.....
55	Supporting Renewed Legal Relationships With Indigenous Peoples	3,048,333	.....	.....	3,048,333
60	Supporting the Next Generation of Entrepreneurs	.....	.....	.....	.....
65	Supporting the work of the Business/Higher Education Roundtable	47,093	.....	.....	47,093
70	Launching a Federal Strategy on Jobs and Tourism (FedNor)	34,742	.....	.....	34,742
Total Voted		2,803,764,280	(4,712,581)	70,623,363	2,869,675,062
Total Statutory		206,477,714	.....	173,512	206,651,226
Total Budgetary Expenditures		3,010,241,994	(4,712,581)	70,796,875	3,076,326,288
Non-Budgetary					
Voted					
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures		800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Sustainable Development Technology Fund	Vote 10b	28,720,023
Funding for Canada's Digital Research Infrastructure Strategy	Vote 10b	26,026,873
Funding for the Connecting Canadians Program	Vote 10b	9,108,526
Funding for the Women Entrepreneurship Strategy (horizontal item)	Vote 10b	1,554,400

Reinvestment of royalties from intellectual property	Vote 1b	1,391,823
Funding to support innovation networks through the Strategic Innovation Fund	Vote 1b	1,302,437
Funding for the Computers for Schools Intern Program, previously named the Technical Work Experience Program	Vote 10b	1,253,081
Funding for the Accessible Technology Development Program	Vote 10b	707,413
Funding to support the Digital Literacy Exchange Program	Vote 10b	500,363
Funding for the Canadian Experiences Fund (horizontal item)	Vote 1b	2,310
	Vote 10b	56,114
Total		58,424
Total Voted Appropriations		70,623,363
Total Statutory Appropriations		173,512
Transfers		
Transfers from Other Organizations		
From the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1b	147,486
	Vote 10b	2,625,000
Total		2,772,486
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	555,963
From the Department of Western Economic Diversification to the Department of Industry for the Canada West Foundation Competitiveness Research Project	Vote 10b	100,000
Internal Transfers		
Internal reallocation of resources to support investments in capital projects	Vote 1b	(437,400)
	Vote 5b	437,400
Total		.....
Internal reallocation of resources from the Grant to the Internal Trade Secretariat Corporation (\$175,000) and contributions (\$500,000) to the Grant to the International Telecommunications Union, Geneva, Switzerland to address currency fluctuations	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Atlantic Canada Opportunities Agency to participate in the Enhancing Rural Innovation project	Vote 1b	(75,000)
From the Department of Western Economic Diversification and the Department of Industry to the Atlantic Canada Opportunities Agency and Canadian Northern Economic Development Agency for the Women Entrepreneurship Strategy	Vote 10b	(156,030)
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	(160,000)
From the Department of Industry to the Economic Development Agency of Canada for the Regions of Quebec to create an international centre of expertise in Montreal to advance artificial intelligence	Vote 10b	(500,000)
From the Department of Industry to the Department of Natural Resources to reduce greenhouse gas emissions from Canadian automotive plants	Vote 10b	(1,250,000)
From the Department of Industry to the Department of Natural Resources for efforts to protect the southern mountain woodland caribou	Vote 10b	(6,000,000)
Total Transfers		(4,712,581)
Total Budgetary		66,084,294

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	675,000	5,483,000
Contributions			
Contributions to the Canada Foundation for Sustainable Development Technology	105,029,977	28,720,023	133,750,000
Contribution under the Digital Research Infrastructure Strategy	48,733,568	26,026,873	74,760,441
Contributions under the Connecting Canadians Program	3,600,000	8,608,526	12,208,526
Contributions under the Youth Employment Strategy – Computers for Schools intern program	3,537,085	2,378,081	5,915,166
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	9,479,500	1,500,000	10,979,500
Contributions under the Regional Economic Growth through Innovation Program	8,183,630	1,398,370	9,582,000
Contributions for the Accessible Technology Development program	5,413,743	707,413	6,121,156
Contributions under the Digital Literacy Exchange Program	7,294,315	500,363	7,794,678
Contributions under the Strategic Activities Program	560,000	100,000	660,000
Contributions under the Northern Ontario Development Program	36,440,000	56,114	36,496,114

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	59,433,505	173,512	59,607,017

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	296,050,258	(1,114,822)	1,639,614	296,575,050
5b Grants and contributions	416,467,400	.....	34,836,400	451,303,800
10 Bringing Innovation to Regulations	2,677,915	.....	.....	2,677,915
15 Enhancing the Integrity of Canada's Borders and Asylum System	3,049	.....	.....	3,049
20 Giving Canadians Better Access to Public Legal Education and Information	.....	.....	.....	.....
25 Supporting Renewed Legal Relationships With Indigenous Peoples	.....	.....	.....	.....
Total Voted	715,198,622	(1,114,822)	36,476,014	750,559,814
Total Statutory	76,788,809	.....	305,151	77,093,960
Total Budgetary Expenditures	791,987,431	(1,114,822)	36,781,165	827,653,774

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for immigration and refugee legal aid	Vote 5b	26,836,400
Funding to provide legal support and awareness to address sexual harassment in the workplace	Vote 1b	34,372
	Vote 5b	8,000,000
Total		8,034,372
Funding for the Anti-Money Laundering and Anti-Terrorist Financing Regime	Vote 1b	1,405,242
Funding to combat racism and discrimination	Vote 1b	200,000
Total Voted Appropriations		36,476,014
Total Statutory Appropriations		305,151
Transfers		
Transfers to Other Organizations		
From the Department of Justice to the Department of Canadian Heritage for the symposium to commemorate the 50th anniversary of the <i>Official Languages Act</i>	Vote 1b	(150,000)
From the Department of Justice to the Department of Transport to implement the Regulatory Review Roadmap	Vote 1b	(964,822)
Total Transfers		(1,114,822)
Total Budgetary		35,666,343

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	11,500,000	26,836,400	38,336,400
Contributions under the Justice Partnership and Innovation Program	1,113,997	5,000,000	6,113,997
Contributions for legal advice for complainants of sexual harassment in the workplace	.....	3,000,000	3,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	76,701,109	305,151	77,006,260

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	16,424,660,819	(6,042,886)	349,999,953	16,768,617,886
5b Capital expenditures	4,010,121,074	(63,210)	445,074,316	4,455,132,180
10a Grants and contributions	222,589,645	.....	.....	222,589,645
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	435,458,107	.....	.....	435,458,107
20 Protecting Canada's National Security	310,769	.....	.....	310,769
25 Renewing Canada's Middle East Strategy	199,400,000	.....	.....	199,400,000
30 Supporting Veterans as They Transition to Post-Service Life	4,483,609	.....	.....	4,483,609
35 Reinforcing Canada's Support for Ukraine	34,073,332	.....	.....	34,073,332
Total Voted	21,331,097,355	(6,106,096)	795,074,269	22,120,065,528
Total Statutory	1,462,203,409	.....	7,948,511	1,470,151,920
Total Budgetary Expenditures	22,793,300,764	(6,106,096)	803,022,780	23,590,217,448

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for capital investments in support of Strong, Secure, Engaged	Vote 1b	51,401,289
	Vote 5b	435,911,976
Total		487,313,265
Funding for the Heyder and Beattie class actions final settlement agreement	Vote 1b	146,596,064
	Vote 5b	1,609,340
Total		148,205,404
Funding for North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE) and for UN Peace Support Operation Africa (Operation PRESENCE)	Vote 1b	120,942,600
	Vote 5b	7,553,000
Total		128,495,600
Funding to implement the LGBT Purge class action final settlement agreement	Vote 1b	26,000,000
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	5,060,000
Total Voted Appropriations		795,074,269
Total Statutory Appropriations		7,948,511
Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Department of National Defence to provide information technology infrastructure and equipment for the Carling Campus in Ottawa, Ontario	Vote 5b	6,500,000

From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	2,330,000
From the Department of Veterans Affairs to the Department of National Defence for the Veterans' service card	Vote 1b	1,499,505
From Shared Services Canada to the Department of National Defence for licenses of the Adobe Creative Cloud applications	Vote 1b	1,100,000
From the Social Sciences and Humanities Research Council to the Department of National Defence for research at the Royal Military College of Canada	Vote 1b	747,321
From the Department of Public Works and Government Services to the Department of National Defence for internal support services	Vote 1b	465,729
From Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence for the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	340,000
From the Department of Transport to the Department of National Defence for two climate change resilience studies in Canada's territorial north with the Royal Military College of Canada	Vote 1b	120,000
From the Department of Transport to the Department of National Defence, the Department of Public Works and Government Services and Parks Canada Agency for climate risk assessments	Vote 1b	85,000
From Communications Security Establishment to the Department of National Defence for joint Co-operative Research and Development	Vote 1b	80,000
Transfers to Other Organizations		
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake Air Weapons Range	Vote 1b	(100,000)
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs for the Kettle and Stony Point First Nation	Vote 1b	(250,000)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(380,002)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(530,617)
From the Department of National Defence to Natural Sciences and Engineering Research Council for Research Partnership Grants	Vote 1b	(715,967)
From the Department of National Defence to the Department of Public Safety and Emergency Preparedness for the Anishinabek Police Service	Vote 1b	(754,421)
From the Department of National Defence to the Department of Transport to refurbish and upgrade the C90A King Air	Vote 5b	(883,793)
From the Department of National Defence to the Social Sciences and Humanities Research Council and Natural Sciences and Engineering Research Council for research projects	Vote 1b	(1,542,632)
From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 5b	(1,549,415)
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	(2,685,591)
From the Department of National Defence to Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 1b	(3,100,000)
From the Department of National Defence to Communications Security Establishment for joint initiatives	Vote 1b	(3,131,213)
	Vote 5b	(3,750,000)
Total		(6,881,213)
Total Transfers		(6,106,096)
Total Budgetary		796,916,684

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	328,867,427	7,948,511	336,815,938

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	613,186,554	3,007,015	6,410,487	622,604,056
5 Capital expenditures	17,142,879	.....	.....	17,142,879
10b Grants and contributions	489,198,564	27,297,235	6,133,364	522,629,163
15 Encouraging Canadians to Use Zero Emission Vehicles	131,402	.....	.....	131,402
20 Engaging Indigenous Communities in Major Resource Projects	717,249	.....	.....	717,249
25 Ensuring Better Disaster Management Preparation and Response	3,269,440	.....	.....	3,269,440
30 Improving Canadian Energy Information	.....	.....	.....	.....
35 Protecting Canada's Critical Infrastructure from Cyber Threats	808,900	.....	.....	808,900
40 Strong Arctic and Northern Communities	.....	.....	.....	.....
Total Voted	1,124,454,988	30,304,250	12,543,851	1,167,303,089
Total Statutory	447,347,967	.....	958,295,143	1,405,643,110
Total Budgetary Expenditures	1,571,802,955	30,304,250	970,838,994	2,572,946,199

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project (horizontal item)	Vote 1b	5,119,507
	Vote 10b	6,133,364
Total		11,252,871

Funding to support the Soldier Settlement Board - Manitoba	Vote 1b	743,613
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Funding for the Energy Manager Program	Vote 1b	547,367
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Total Voted Appropriations		12,543,851
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Total Statutory Appropriations		958,295,143
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Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1b	386,884
	Vote 10b	8,400,000

Total		8,786,884
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From the Department of Industry to the Department of Natural Resources for efforts to protect the southern mountain woodland caribou	Vote 10b	6,000,000
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From the Department of the Environment to the Department of Natural Resources for a contribution to the City of Brampton, Ontario for an electric bus demonstration and integration trial	Vote 10b	5,748,750
From the Department of the Environment to the Department of Natural Resources for the 50 Million Tree Program under the Low Carbon Economy Fund	Vote 10b	4,911,000
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	2,685,591
From the Department of Industry to the Department of Natural Resources to reduce greenhouse gas emissions from Canadian automotive plants	Vote 10b	1,250,000
From the Department of Fisheries and Oceans to the Department of Natural Resources for the Terrestrial Cumulative Effects Initiative	Vote 10b	587,485
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	307,100
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	250,000
From the Canadian Energy Regulator to the Department of Natural Resources for research on the impact of building regulations on energy demand and greenhouse gas emissions	Vote 1b	146,000
From the Department of Health to the Department of Natural Resources for the Climate Change Adaptation program	Vote 10b	100,000
From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	90,590
From the Department of Transport to the Department of Natural Resources to participate in the Federal Geospatial Platform	Vote 1b	90,000
Internal Transfers		
Internal reallocation of resources to increase Grants for Innovative Solutions Canada	Vote 1b	(400,000)
	Vote 10b	400,000
Total		.....
Internal reallocation of resources to increase Grants in support of Outreach and Engagement, Energy Efficiency, and Energy Innovation	Vote 1b	(200,000)
	Vote 10b	200,000
Total		.....
Internal reallocation of resources from contributions (\$483,333) to Grants in support of Outreach and Engagement, Energy Efficiency, and Energy Innovation	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	(160,000)
From the Department of Natural Resources to the Impact Assessment Agency of Canada to administer Natural Resources' participant funding program	Vote 1b	(165,150)
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council of Canada for research on wildland fire	Vote 1b	(24,000)
	Vote 10b	(300,000)
Total		(324,000)
Total Transfers		30,304,250
Total Budgetary		1,001,143,244

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	2,880,000	683,333	3,563,333
Grants in support of Innovative Solutions Canada	300,000	400,000	700,000
Contributions			
Contributions in support of the Youth Employment Strategy	558,000	8,400,000	8,958,000
Contributions in support of Investments in the Forest Industry Transformation Program	33,000,000	6,000,000	39,000,000
Contributions in support of the Energy Innovation Program	46,599,271	5,748,750	52,348,021
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	. . . . .	5,587,485	5,587,485
Contributions in support of the Forest Innovation program	21,600,000	4,911,000	26,511,000
Contributions in support of Energy Efficiency	10,411,317	1,250,000	11,661,317
Contributions in support of Indigenous participation in dialogues	4,120,000	1,133,364	5,253,364
Contributions in support of Climate Change Adaptation	7,100,000	100,000	7,200,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contribution to the Federation of Canadian Municipalities for the Green Municipal Fund (<i>Budget Implementation Act, 2019, No.1 S.C. 2019, c.29</i>)	. . . . .	950,000,000	950,000,000
Contributions to employee benefit plans	59,314,930	728,239	60,043,169
Climate Action Support Payments (Energy Manager Program and Clean Energy for Rural and Remote Communities Program) (<i>Budget Implementation Act, 2019, No.1 S.C. 2019, c.29</i>)	. . . . .	7,566,904	7,566,904

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	152,081,855	300,000	3,500,000	155,881,855
5b Grants and contributions	782,912,447	(52,721,309)	.....	730,191,138
10 Ensuring Better Disaster Management Preparation and Response	472,725	.....	.....	472,725
15 Protecting Canada's Critical Infrastructure from Cyber Threats	1,773,000	.....	.....	1,773,000
20 Protecting Canada's National Security	330,066	.....	.....	330,066
25 Protecting Children from Sexual Exploitation Online	120,678	.....	.....	120,678
30 Protecting Community Gathering Places from Hate Motivated Crimes	2,000,000	.....	.....	2,000,000
35 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	1,009,036	.....	.....	1,009,036
Total Voted	940,699,807	(52,421,309)	3,500,000	891,778,498
Total Statutory	16,373,256	.....	.....	16,373,256
Total Budgetary Expenditures	957,073,063	(52,421,309)	3,500,000	908,151,754

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for ex-gratia payments to Toronto, Ontario and Burnaby, British Columbia	Vote 1b	3,500,000
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Total Voted Appropriations

3,500,000

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Department of Public Safety and Emergency Preparedness for the Anishinabek Police Service	Vote 5b	754,421
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From the Department of Canadian Heritage to the Department of Public Safety and Emergency Preparedness for Canada's Anti-Racism Strategy	Vote 1b	300,000
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From the Department of Transport to the Department of Public Safety and Emergency Preparedness for search and rescue coordination initiatives	Vote 5b	230,913
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Transfers to Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 5b	(788,817)
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From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	(52,917,826)
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Total Transfers

(52,421,309)

Total Budgetary

(48,921,309)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contribution Program in support of the Search and Rescue New Initiatives Fund	7,540,500	230,913	7,771,413

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	2,815,168,628	(7,440,562)	16,776,416	2,824,504,482
5b Capital expenditures	1,401,327,485	230,000	.....	1,401,557,485
10 Cost and Profit Assurance Program	852,323	.....	.....	852,323
15 Ensuring Proper Payments for Public Servants	71,193,744	.....	.....	71,193,744
20 Improving Crossings in Canada's Capital Region	.....	.....	.....	.....
25 Industrial Security Systems Transformation Project	390,786	.....	.....	390,786
30 Maintaining Service Levels of the Controlled Goods Program	588,006	.....	.....	588,006
35 Predictable Capital Funding	102,359,779	.....	.....	102,359,779
40 Real Property Repairs and Maintenance	.....	.....	.....	.....
Total Voted	4,391,880,751	(7,210,562)	16,776,416	4,401,446,605
Total Statutory	181,408,376	.....	.....	181,408,376
Total Budgetary Expenditures	4,573,289,127	(7,210,562)	16,776,416	4,582,854,981

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for accommodation costs related to pension administration	Vote 1b	8,090,818
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	6,600,000
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1b	2,085,598
Total Voted Appropriations		16,776,416

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	440,000
From the Department of Transport to the Department of National Defence, the Department of Public Works and Government Services and Parks Canada Agency for climate risk assessments	Vote 1b	345,000
From the Department of Fisheries and Oceans to the Department of Public Works and Government Services to transfer administration of land located in Witless Bay, Newfoundland	Vote 5b	250,000
From the Department of Canadian Heritage to the Department of Public Works and Government Services to build capacity in translating, transcribing and interpreting Indigenous languages	Vote 1b	100,000
From the Department of Foreign Affairs, Trade and Development to the Department of Public Works and Government Services to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	11,361

Transfers to Other Organizations		
From the Department of Public Works and Government Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Timiskaming Dam-Bridge of Quebec Replacement Project	Vote 5b	(20,000)
From Public Health Agency of Canada and the Department of Public Works and Government Services to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(190,753)
From the Department of Public Works and Government Services to the Department of National Defence for internal support services	Vote 1b	(465,729)
From the Department of Public Works and Government Services to Shared Services Canada to reimburse for reduced accommodation requirements as a result of data centre consolidations	Vote 1b	(1,192,638)
From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	(6,487,803)
Total Transfers		(7,210,562)
Total Budgetary		9,565,854

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	877,210,150	2,969,851	16,575,262	896,755,263
5 Capital expenditures	109,541,298	.....	.....	109,541,298
10b Grants and contributions	787,708,681	(466,230)	4,370,500	791,612,951
15 Canada's Marine Safety Response	467,882	.....	.....	467,882
20 Ensuring Better Disaster Management Preparation and Response	198,215	.....	.....	198,215
25 Implementing a Federal Carbon Offset System	508,309	.....	.....	508,309
30 Strong Arctic and Northern Communities	.....	.....	.....	.....
Total Voted	1,775,634,535	2,503,621	20,945,762	1,799,083,918
Total Statutory	95,381,753	.....	111,448,103	206,829,856
Total Budgetary Expenditures	1,871,016,288	2,503,621	132,393,865	2,005,913,774

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to administer the Climate Action Incentive Fund	Vote 1b	9,464,152
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project (horizontal item)	Vote 1b	2,252,849
	Vote 10b	3,670,500
Total		5,923,349
Funding to reduce plastic pollution (horizontal item)	Vote 1b	4,027,046
	Vote 10b	700,000
Total		4,727,046
Funding for the Genomics Research and Development Initiative (horizontal item)	Vote 1b	769,100
Reinvestment of royalties from intellectual property	Vote 1b	62,115
Total Voted Appropriations		20,945,762
Total Statutory Appropriations		111,448,103
Transfers		
Transfers from Other Organizations		
From the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 1b	292,660
	Vote 10b	11,060,000
Total		11,352,660
From Impact Assessment Agency of Canada to the Department of the Environment for operating pressures	Vote 1b	2,000,000

Detail by Organization

Department of the Environment

From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	454,760
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	313,000
From the Department of Agriculture and Agri-Food to the Department of the Environment to support greening growth in the agriculture and agri-food sector	Vote 10b	250,000
From Parks Canada Agency to the Department of the Environment for the Assembly of First Nations Elders Council	Vote 10b	40,000
From the Department of Fisheries and Oceans to the Department of the Environment for the Aboriginal Fund for Species at Risk	Vote 10b	27,500
Internal Transfers		
Internal reallocation of resources from contributions (\$1,062,300) to grants in support of the Innovative Solutions Canada program	Vote 10b	.....
Internal reallocation of resources to support plastics challenges and the Global Commission on Adaptation	Vote 1b	(1,349,059)
	Vote 10b	1,349,059
Total		.....
Internal reallocation of resources from contributions to operating for the Low Carbon Economy Fund	Vote 1b	2,509,999
	Vote 10b	(2,509,999)
Total		.....
Transfers to Other Organizations		
From the Economic Development Agency of Canada for the Regions of Quebec and the Department of the Environment to the Department of Foreign Affairs, Trade and Development for a grant that supports the Secretariat of the United Nations Convention on Biological Diversity	Vote 10b	(23,040)
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	(160,000)
From the Department of the Environment to the Department of Fisheries and Oceans for projects under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	(1,091,509)
From the Department of the Environment to the Department of Natural Resources for the 50 Million Tree Program under the Low Carbon Economy Fund	Vote 10b	(4,911,000)
From the Department of the Environment to the Department of Natural Resources for a contribution to the City of Brampton, Ontario for an electric bus demonstration and integration trial	Vote 10b	(5,748,750)
Total Transfers		2,503,621
Total Budgetary		134,897,486

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	50,000	1,412,300	1,462,300
Contributions			
Contributions in support of the Youth Employment and Skills Strategy	3,069,000	11,060,000	14,129,000
Contributions in support of Preventing and Managing Pollution	19,494,259	4,369,559	23,863,818
Contributions in support of Taking Action on Clean Growth and Climate Change	17,443,265	1,290,000	18,733,265

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Climate Action Support Payments (Climate Action Incentive Fund) (<i>Budget Implementation Act, 2019, No. 1 - S.C. 2019, c. 29</i>)	. . . . .	109,147,502	109,147,502
Contributions to employee benefit plans	95,294,053	2,300,601	97,594,654

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	760,258,518	(957,759)	3,836,382	763,137,141
5b Capital expenditures	166,012,796	(1,928,851)	7,109,000	171,192,945
10b Grants and contributions – Efficient Transportation System	612,063,374	2,700,000	211,153	614,974,527
15b Grants and contributions – Green and Innovative Transportation System	332,847,502	.....	100,000	332,947,502
20a Grants and contributions – Safe and Secure Transportation System	48,989,725	.....	.....	48,989,725
25 Bringing Innovation to Regulations	767,403	.....	.....	767,403
30 Canada's Marine Safety Response	300,608	.....	.....	300,608
35 Delivering Better Service for Air Travellers	1,035,350	.....	.....	1,035,350
40 Encouraging Canadians to Use Zero Emission Vehicles	275,000	.....	.....	275,000
45 Protecting Canada's Critical Infrastructure from Cyber Threats	2,147,890	.....	.....	2,147,890
50 Safe and Secure Road and Rail Transportation	11,081,897	.....	.....	11,081,897
Total Voted	1,935,780,063	(186,610)	11,256,535	1,946,849,988
Total Statutory	219,218,384	.....	.....	219,218,384
Total Budgetary Expenditures	2,154,998,447	(186,610)	11,256,535	2,166,068,372

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to protect Right Whales	Vote 5b	7,109,000
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	3,836,382
Funding for ferry and coastal freight passenger services	Vote 10b	211,153
Funding to protect the Southern Resident Killer Whale (horizontal item)	Vote 15b	100,000
Total Voted Appropriations		11,256,535

Transfers

Transfers from Other Organizations		
From the Department of Justice to the Department of Transport to implement the Regulatory Review Roadmap	Vote 1b	964,822
From the Department of National Defence to the Department of Transport to refurbish and upgrade the C90A King Air	Vote 1b	333,793
	Vote 5b	550,000
Total		883,793

Department of Transport

Detail by Organization

From Canada Border Services Agency to the Department of Transport to set up the Passenger Protect Program Operations Centre	Vote 1b	537,000
	Vote 5b	323,000
Total		860,000
From Canadian Space Agency to the Department of Transport for a human resources management capital project	Vote 5b	198,149
From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	106,777
Internal Transfers		
Internal reallocation of resources for the Ferry Services Contribution Program	Vote 5b	(3,000,000)
	Vote 10b	3,000,000
Total		.....
Internal reallocation of resources for the Canadian Arctic Shipping Risk Assessment System and climate change resilience studies	Vote 1b	300,000
	Vote 10b	(300,000)
Total		.....
Internal reallocation of resources from the grant entitled Program to Advance Indigenous Reconciliation (\$807,618) to the grant entitled Program to Protect Canada's Coastlines and Waterways	Vote 15b	.....
Transfers to Other Organizations		
From the Department of Transport to the Department of Natural Resources to participate in the Federal Geospatial Platform	Vote 1b	(90,000)
From the Department of Transport to the Department of National Defence for two climate change resilience studies in Canada's territorial north with the Royal Military College of Canada	Vote 1b	(120,000)
From the Department of Transport to National Research Council of Canada for the Canadian Arctic Shipping Risk Assessment System	Vote 1b	(180,000)
From the Department of Transport to the Department of Public Safety and Emergency Preparedness for search and rescue coordination initiatives	Vote 1b	(230,913)
From the Department of Transport to the Royal Canadian Mounted Police for policing of the Confederation Bridge in the Northumberland Strait	Vote 1b	(374,238)
From the Department of Transport to the Economic Development Agency of Canada for the Regions of Quebec for the Lac-Mégantic rail bypass project	Vote 1b	(450,000)
From the Department of Transport to the Department of National Defence, the Department of Public Works and Government Services and Parks Canada Agency for climate risk assessments	Vote 1b	(555,000)
From the Department of Transport to VIA Rail Canada Inc. to further explore the High Frequency Rail proposal	Vote 1b	(1,200,000)
Total Transfers		(186,610)
Total Budgetary		11,069,925

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Program to Protect Canada's Coastlines and Waterways	1,800,000	807,618	2,607,618
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	31,129,128	211,153	31,340,281
Program to Address Disturbances from Vessel Traffic	.....	100,000	100,000
Contributions			
Ferry Services Contribution Program	48,809,119	3,000,000	51,809,119
Program to Protect Canada's Coastlines and Waterways	53,233,868	950,000	54,183,868
Rail Safety Improvement Contribution Program	22,138,976	564,000	22,702,976
Contributions to support the Transportation Assets Risk Assessment initiative	234,145	554,964	789,109

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,267,173,635	(4,178,505)	.....	1,262,995,130
5b Grants and contributions	3,954,684,574	2,529,000	1	3,957,213,575
10 Supporting Veterans' Families	30,000,000	.....	.....	30,000,000
15 Commemorating Canada's Veterans	30,000	.....	.....	30,000
20 Juno Beach Centre	.....	.....	.....	.....
25 Recognizing Métis Veterans	.....	.....	.....	.....
30 Supporting Research on Military and Veteran Health	141,143	.....	.....	141,143
35 Supporting Veterans as They Transition to Post-Service Life	1,664,894	.....	.....	1,664,894
Total Voted	5,253,694,246	(1,649,505)	1	5,252,044,742
Total Statutory	39,244,558	.....	.....	39,244,558
Total Budgetary Expenditures	5,292,938,804	(1,649,505)	1	5,291,289,300

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<u>1</u>
Total Voted Appropriations		1

Transfers

Internal Transfers

Internal reallocation of resources to contributions for the Veterans and Family Well-Being Fund	Vote 1a	(1,829,000)
	Vote 5b	1,829,000

Total

Internal reallocation of resources to grants for the Veterans Emergency Fund	Vote 1a	(700,000)
	Vote 5b	700,000

Total

Transfers to Other Organizations

From the Department of Veterans Affairs to Canadian Institutes of Health Research for research on the potential therapeutic benefits and harms associated with cannabis use	Vote 1a	(150,000)
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From the Department of Veterans Affairs to the Department of National Defence for the Veterans' service card	Vote 1a	(1,499,505)
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Total Transfers (1,649,505)

Total Budgetary (1,649,504)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Veterans Emergency Fund	1,000,000	700,001	1,700,001
Contributions			
Contribution for Veterans and Family Well-Being Fund	1,000,000	1,829,000	2,829,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	44,518,223	.....	49,043	44,567,266
5b Grants and contributions	261,549,475	(630,534)	5,524,559	266,443,500
10 Launching a Federal Strategy on Jobs and Tourism	42,752	.....	.....	42,752
15 Protecting Water and Soil in the Prairies	.....	.....	.....	.....
20 Increased Funding for the Regional Development Agencies	.....	.....	.....	.....
25 Investing in a Diverse and Growing Western Economy	1,026,058	.....	.....	1,026,058
Total Voted	307,136,508	(630,534)	5,573,602	312,079,576
Total Statutory	4,805,890	.....	9,867	4,815,757
Total Budgetary Expenditures	311,942,398	(630,534)	5,583,469	316,895,333

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Women Entrepreneurship Strategy (horizontal item)	Vote 5b	3,400,000
Funding for the Canadian Experiences Fund (horizontal item)	Vote 1b	49,043
	Vote 5b	1,153,344
Total		1,202,387
Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5b	571,215
Funding to promote access to public transportation following Greyhound Canada's 2018 service reductions	Vote 5b	400,000
Total Voted Appropriations		5,573,602
Total Statutory Appropriations		9,867
Transfers		
Transfers to Other Organizations		
From the Department of Western Economic Diversification to the Department of Industry for the Canada West Foundation Competitiveness Research Project	Vote 5b	(100,000)
From the Department of Western Economic Diversification and the Department of Industry to the Atlantic Canada Opportunities Agency and Canadian Northern Economic Development Agency for the Women Entrepreneurship Strategy	Vote 5b	(530,534)
Total Transfers		(630,534)
Total Budgetary		4,952,935

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	54,708,630	3,340,681	58,049,311
Contributions for the Western Diversification Program	117,766,678	1,553,344	119,320,022

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,805,890	9,867	4,815,757

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	42,548,913	(25,000)	34,622	42,558,535
5b Grants and contributions	280,902,600	1,144,517	2,790,618	284,837,735
10 Launching a Federal Strategy on Jobs and Tourism	38,630	.....	.....	38,630
Total Voted	323,490,143	1,119,517	2,825,240	327,434,900
Total Statutory	4,877,229	.....	8,640	4,885,869
Total Budgetary Expenditures	328,367,372	1,119,517	2,833,880	332,320,769

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Women Entrepreneurship Strategy (horizontal item)	Vote 5b	1,700,000
Funding for the Canadian Experiences Fund (horizontal item)	Vote 1b	34,622
	Vote 5b	1,090,618
Total		1,125,240
Total Voted Appropriations		2,825,240
Total Statutory Appropriations		8,640

Transfers

Transfers from Other Organizations

From the Department of Industry to the Economic Development Agency of Canada for the Regions of Quebec to create an international centre of expertise in Montreal to advance artificial intelligence	Vote 5b	500,000
From National Research Council of Canada to the Economic Development Agency of Canada for the Regions of Quebec for the Mont Mégantic Observatory	Vote 5b	500,000
From the Department of Transport to the Economic Development Agency of Canada for the Regions of Quebec for the Lac-Mégantic rail bypass project	Vote 5b	450,000
From the Department of Health to the Economic Development Agency of Canada for the Regions of Quebec to host the 2019 International Economic Forum of the Americas	Vote 5b	35,000
Transfers to Other Organizations		
From various organizations to the Atlantic Canada Opportunities Agency to participate in the Enhancing Rural Innovation project	Vote 1b	(25,000)
From various organizations to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 5b	(160,000)

From the Economic Development Agency of Canada for the Regions of Quebec and the Department of the Environment to the Department of Foreign Affairs, Trade and Development for a grant that supports the Secretariat of the United Nations Convention on Biological Diversity	Vote 5b	(180,483)
Total Transfers		1,119,517
Total Budgetary		3,953,397

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Quebec Economic Development Program	1,650,000	250,000	1,900,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	189,806,017	2,455,614	192,261,631
Contributions under the Quebec Economic Development Program	56,518,950	1,229,521	57,748,471

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,877,229	8,640	4,885,869

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	31,290,211	(25,000)	46,519	31,311,730
5b Grants and contributions	228,565,159	.....	4,434,631	232,999,790
10 Launching a Federal Strategy on Jobs and Tourism	53,590	.....	.....	53,590
Total Voted	259,908,960	(25,000)	4,481,150	264,365,110
Total Statutory	3,566,043	.....	10,800	3,576,843
Total Budgetary Expenditures	263,475,003	(25,000)	4,491,950	267,941,953

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Women Entrepreneurship Strategy (horizontal item)	Vote 5b	3,300,000
Funding for the Canadian Experiences Fund (horizontal item)	Vote 1b	46,519
	Vote 5b	1,134,631
Total		1,181,150
Total Voted Appropriations		4,481,150
Total Statutory Appropriations		10,800
Transfers		
Transfers to Other Organizations		
From various organizations to the Atlantic Canada Opportunities Agency to participate in the Enhancing Rural Innovation project	Vote 1b	(25,000)
Total Transfers		(25,000)
Total Budgetary		4,466,950

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	178,697,260	3,300,000	181,997,260
Contributions for Southern Ontario Prosperity Program	34,417,000	1,134,631	35,551,631

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,566,043	10,800	3,576,843

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	51,576,753	200,000	1,069,904	52,846,657
5 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	465,320	.....	.....	465,320
Total Voted	52,042,073	200,000	1,069,904	53,311,977
Total Statutory	5,881,317	.....	16,734	5,898,051
Total Budgetary Expenditures	57,923,390	200,000	1,086,638	59,210,028

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments	Vote 1b	997,369
Funding for the National Strategy to Combat Human Trafficking (horizontal item)	Vote 1b	72,535
Total Voted Appropriations		1,069,904
Total Statutory Appropriations		16,734
Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Department of Employment and Social Development and Financial Transactions and Reports Analysis Centre of Canada to adjust funding previously provided for core information technology services	Vote 1b	200,000
Total Transfers		200,000
Total Budgetary		1,286,638

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,881,317	16,734	5,898,051

Impact Assessment Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	55,683,125	(1,834,850)	.....	53,848,275
5 Grants and contributions	14,525,184	.....	.....	14,525,184
Total Voted	70,208,309	(1,834,850)	.....	68,373,459
Total Statutory	6,138,709	.....	.....	6,138,709
Total Budgetary Expenditures	76,347,018	(1,834,850)	.....	74,512,168

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to the Impact Assessment Agency of Canada to administer Natural Resources' participant funding program	Vote 1b	165,150
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Transfers to Other Organizations

From Impact Assessment Agency of Canada to the Department of the Environment for operating pressures	Vote 1b	(2,000,000)
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Total Transfers		(1,834,850)
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Total Budgetary		(1,834,850)
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Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	115,261,645	1,595,666	.....	116,857,311
5 Capital expenditures	44,767,511	.....	.....	44,767,511
Total Voted	160,029,156	1,595,666	.....	161,624,822
Total Statutory	11,893,027	.....	.....	11,893,027
Total Budgetary Expenditures	171,922,183	1,595,666	.....	173,517,849

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Library and Archives of Canada to preserve Indigenous culture and language recordings	Vote 1b	1,200,000
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From the Department of Canadian Heritage to Library and Archives of Canada to acquire, catalogue and preserve Canadian sound recordings	Vote 1b	360,000
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From the Department of Canadian Heritage to Library and Archives of Canada to disseminate a national study on the economic and social value of cultural institutions	Vote 1b	50,000
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Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 1b	(14,334)
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Total Transfers		1,595,666
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Total Budgetary		1,595,666
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Library of Parliament

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	44,707,087	.....	995,908	45,702,995
Total Voted	44,707,087	.....	995,908	45,702,995
Total Statutory	5,244,929	.....	152,374	5,397,303
Total Budgetary Expenditures	49,952,016	.....	1,148,282	51,100,298

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for retroactive wage increases related to the settlement of collective agreements	Vote 1b	995,908
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Total Voted Appropriations		995,908
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Total Statutory Appropriations		152,374
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Total Budgetary		1,148,282
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,244,929	152,374	5,397,303

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	473,182,407	(492,614)	.....	472,689,793
5b Capital expenditures	58,320,000	218,609	1,375,185	59,913,794
10b Grants and contributions	449,105,193	9,500,000	5,560,708	464,165,901
Total Voted	980,607,600	9,225,995	6,935,893	996,769,488
Total Statutory	243,237,102	.....	.....	243,237,102
Total Budgetary Expenditures	1,223,844,702	9,225,995	6,935,893	1,240,006,590

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Industrial Research Assistance Program	Vote 10b	5,560,708
Funding for the Canadian Campus for Advanced Materials Manufacturing	Vote 5b	1,375,185

Total Voted Appropriations

6,935,893

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to various organizations for the Youth Employment and Skills Strategy	Vote 10b	10,000,000
From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	1,839,135
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	1,250,000
From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 5b	220,000
From the Department of Transport to National Research Council of Canada for the Canadian Arctic Shipping Risk Assessment System	Vote 1b	180,000

Internal Transfers

Internal reallocation of resources from contributions (\$41,000) to the International Affiliations grant	Vote 10b	.....
Internal reallocation of resources from contributions (\$4,000,000) to the Grant under the Collaborative Science, Technology and Innovation Program	Vote 10b	.....

Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(1,391)
From National Research Council of Canada to Natural Sciences and Engineering Research Council for the Linear Collider Collaboration	Vote 1b	(3,341)

From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(356,673)
From National Research Council of Canada to the Economic Development Agency of Canada for the Regions of Quebec for the Mont Mégantic Observatory	Vote 10b	(500,000)
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	(3,401,735)
Total Transfers		9,225,995
Total Budgetary		16,161,888

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	3,000,000	4,000,000	7,000,000
International Affiliations	560,000	41,000	601,000
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	5,000,000	10,380,431	15,380,431
Industrial Research Assistance Program – Contributions to Firms	291,214,000	5,139,277	296,353,277

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	55,850,469	2,151,720	.....	58,002,189
5b Grants	1,321,516,159	(21,032,984)	.....	1,300,483,175
10 Paid Parental Leave for Student Researchers	35,288	.....	.....	35,288
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	.....
Total Voted	1,377,401,916	(18,881,264)	.....	1,358,520,652
Total Statutory	6,184,240	.....	.....	6,184,240
Total Budgetary Expenditures	1,383,586,156	(18,881,264)	.....	1,364,704,892

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to Natural Sciences and Engineering Research Council to work on a common grants management solution	Vote 1b	2,127,720
From the Department of National Defence to the Social Sciences and Humanities Research Council and Natural Sciences and Engineering Research Council for research projects	Vote 5b	1,200,000
From the Department of National Defence to Natural Sciences and Engineering Research Council for Research Partnership Grants	Vote 5b	715,967
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council of Canada for research on wildland fire	Vote 1b	24,000
	Vote 5b	300,000
Total		324,000
From National Research Council of Canada to Natural Sciences and Engineering Research Council for the Linear Collider Collaboration	Vote 5b	3,341

Transfers to Other Organizations

From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to Canadian Institutes of Health Research for the Healthy Cities Research Training Platform	Vote 5b	(50,000)
From Natural Sciences and Engineering Research Council and Canadian Institutes of Health Research to Social Sciences and Humanities Research Council for research on the topic of Living within the Earth's Carrying Capacity	Vote 5b	(150,000)
From Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence for the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(210,000)
From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council and Canadian Institutes of Health Research for the Business-Led Networks of Centres of Excellence	Vote 5b	(2,421,788)

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(4,674,994)
From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council for the Canada Research Chairs Program	Vote 5b	(15,745,510)
Total Transfers		<u>(18,881,264)</u>
Total Budgetary		<u>(18,881,264)</u>

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	113,814,372	(37,500)	72,990,313	186,767,185
5b Capital expenditures	1,282,390,731	.....	42,378,495	1,324,769,226
10b Grants and contributions	5,203,781,712	.....	22,297,867	5,226,079,579
Total Voted	6,599,986,815	(37,500)	137,666,675	6,737,615,990
Total Statutory	4,347,888,934	.....	61,293,463	4,409,182,397
Total Budgetary Expenditures	10,947,875,749	(37,500)	198,960,138	11,146,798,387

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the New Champlain Bridge Corridor Project	Vote 1b	63,465,065
	Vote 5b	42,378,495
Total		105,843,560
Funding for the Riverhead Wastewater Treatment Plant in St. John's, Newfoundland	Vote 10b	14,003,243
Funding to maintain operations pending a comprehensive resourcing review	Vote 1b	6,590,917
Funding for the Water Pollution Control Plant in the Town of Greater Napanee, Ontario	Vote 10b	4,717,328
Funding to extend Quebec Highway 35	Vote 10b	3,577,296
Funding to establish a secretariat to support rural economic development	Vote 1b	2,934,331
Total Voted Appropriations		137,666,675
Total Statutory Appropriations		61,293,463
Transfers		
Transfers to Other Organizations		
From various organizations to the Atlantic Canada Opportunities Agency to participate in the Enhancing Rural Innovation project	Vote 1b	(37,500)
Total Transfers		(37,500)
Total Budgetary		198,922,638

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	1,037,170,756	17,580,539	1,054,751,295
Investing in Canada Infrastructure Program	572,177,272	4,717,328	576,894,600

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contribution to the Federation of Canadian Municipalities for the Asset Management Fund (<i>Budget Implementation Act, 2019, No.1 - S.C. 2019, c.29</i>)	. . . . .	60,000,000	60,000,000
Contributions to employee benefit plans	6,887,307	1,293,463	8,180,770

Office of the Chief Electoral Officer

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	42,688,176	2,025,613	2,348,521	47,062,310
Total Voted	42,688,176	2,025,613	2,348,521	47,062,310
Total Statutory	454,017,871	.....	469,705	454,487,576
Total Budgetary Expenditures	496,706,047	2,025,613	2,818,226	501,549,886

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement provisions of <i>An Act to amend the Canada Elections Act (Political Financing)</i> and the <i>Elections Modernization Act</i>	Vote 1b	2,348,521
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Total Voted Appropriations	2,348,521
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Total Statutory Appropriations	469,705
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Transfers

Transfers from Other Organizations

From the Office of the Director of Public Prosecutions to the Office of the Chief Electoral Officer for the Commissioner of Canada Elections	Vote 1b	2,025,613
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Total Transfers	2,025,613
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Total Budgetary	4,843,839
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	12,623,439	469,705	13,093,144

Office of the Director of Public Prosecutions

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Program expenditures	187,148,187	(2,025,613)	23,919	185,146,493
5 Supporting the Public Prosecution Service of Canada	1,200,000	.....	.....	1,200,000
Total Voted	188,348,187	(2,025,613)	23,919	186,346,493
Total Statutory	24,338,801	.....	.....	24,338,801
Total Budgetary Expenditures	212,686,988	(2,025,613)	23,919	210,685,294

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the operations of the office	Vote 1b	23,919
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Total Voted Appropriations		23,919
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Transfers

Transfers to Other Organizations

From the Office of the Director of Public Prosecutions to the Office of the Chief Electoral Officer for the Commissioner of Canada Elections	Vote 1b	(2,025,613)
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Total Transfers		(2,025,613)
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Total Budgetary		(2,001,694)
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Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Program expenditures	1,935,066,990	(12,140,412)	2,582,463	1,925,509,041
5b Payments to the New Parks and Historic Sites Account	13,423,000	12,900,000	.....	26,323,000
Total Voted	1,948,489,990	759,588	2,582,463	1,951,832,041
Total Statutory	229,136,768	.....	152,040	229,288,808
Total Budgetary Expenditures	2,177,626,758	759,588	2,734,503	2,181,120,849

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to commemorate Indian Residential School sites	Vote 1b	2,582,463
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Total Voted Appropriations		2,582,463
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Total Statutory Appropriations		152,040
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Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	404,800
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From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	175,000
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From the Department of Transport to the Department of National Defence, the Department of Public Works and Government Services and Parks Canada Agency for climate risk assessments	Vote 1b	125,000
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From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	94,788
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Internal Transfers

Internal reallocation of resources to support the creation and expansion of new National Parks, National Historic Sites and National Marine Conservation Areas	Vote 1b	(12,900,000)
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	Vote 5b	12,900,000
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Total	
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Transfers to Other Organizations

From Parks Canada Agency to the Department of the Environment for the Assembly of First Nations Elders Council	Vote 1b	(40,000)
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Total Transfers		759,588
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Total Budgetary		3,494,091
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	13,227,083	883,500	14,110,583

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary Contributions to employee benefit plans	53,926,336	152,040	54,078,376

Parole Board of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	44,562,347	.....	1,418,286	45,980,633
Total Voted	44,562,347	.....	1,418,286	45,980,633
Total Statutory	5,612,695	.....	271,157	5,883,852
Total Budgetary Expenditures	50,175,042	.....	1,689,443	51,864,485

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for implementation of <i>An Act to provide no-cost, expedited record suspensions for simple possession of cannabis</i> (horizontal item)	Vote 1b	1,018,286
Funding to support operating requirements	Vote 1b	400,000
Total Voted Appropriations		1,418,286
Total Statutory Appropriations		271,157
Total Budgetary		1,689,443

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,612,695	271,157	5,883,852

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	353,429,289	2,255,896	6,381,296	362,066,481
5 Capital expenditures	9,156,967	(1,000,000)	.....	8,156,967
10b Grants and contributions	244,859,973	552,910	6,665,000	252,077,883
15 Introducing a National Dementia Strategy	223,357	.....	.....	223,357
20 Protecting Against Bovine Spongiform Encephalopathy in Canada	.....	.....	.....	.....
25 Supporting a Pan-Canadian Suicide Prevention Service	138,377	.....	.....	138,377
Total Voted	607,807,963	1,808,806	13,046,296	622,663,065
Total Statutory	43,324,995	.....	255,508	43,580,503
Total Budgetary Expenditures	651,132,958	1,808,806	13,301,804	666,243,568

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support various operating requirements	Vote 1b	3,915,000
Funding for a community-based approach to dementia	Vote 1b	494,277
	Vote 10b	3,400,000
Total		3,894,277
Funding to strengthen multiculturalism and address challenges faced by black Canadians	Vote 1b	338,565
	Vote 10b	1,765,000
Total		2,103,565
Funding to combat illegal drug use and protect Canadians	Vote 1b	1,415,905
	Vote 10b	300,000
Total		1,715,905
Funding to support the Métis Nation in gathering health data and developing a strategy	Vote 10b	1,200,000
Reinvestment of royalties from intellectual property	Vote 1b	217,549
Total Voted Appropriations		13,046,296
Total Statutory Appropriations		255,508
Transfers		
Transfers from Other Organizations		
From the National Research Council of Canada to various organizations for genomics research and development	Vote 1b	844,735

From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 1b	240,000
From the Department of Health to Public Health Agency of Canada for the World Health Organization economic evaluation of the impact of climate change on health and health systems	Vote 10b	179,562
From the Department of Public Works and Government Services to various organizations, to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	177,678
From the Department of Health to Public Health Agency of Canada for the Organisation for Economic Co-operation and Development work on chemicals management and pesticides	Vote 10b	150,000
From the Department of Health to Public Health Agency of Canada to develop international scientific advice on food allergens	Vote 10b	110,000
From the Department of Health to Public Health Agency of Canada for the United Nations Office of Drugs and Crime	Vote 10b	96,682
From the Department of Health to Public Health Agency of Canada to expand health information in the Climate Atlas of Canada	Vote 10b	75,000
Internal Transfers		
Internal reallocation of resources to support various operating requirements	Vote 1b	1,000,000
	Vote 5	(1,000,000)
Total		.....
Transfers to Other Organizations		
From Public Health Agency of Canada and the Department of Public Works and Government Services to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(6,517)
From Public Health Agency of Canada to Canadian Institutes of Health Research to participate in the European Union Joint Programme – Neurodegenerative Disease Research	Vote 10b	(58,334)
Total Transfers		1,808,806
Total Budgetary		15,110,610

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	22,669,000	1,765,000	24,434,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,330,000	536,244	2,866,244
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	73,402,277	4,916,666	78,318,943

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	29,912,253	255,508	30,167,761

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	2,763,082,008	49,838,884	55,273,825	2,868,194,717
5b Capital expenditures	324,208,453	112,700	1,303,404	325,624,557
10a Grants and contributions	408,064,683	.....	.....	408,064,683
15 Delivering Better Service for Air Travellers	368,326	.....	.....	368,326
20 Enhancing the Integrity of Canada's Borders and Asylum System	3,321,416	.....	.....	3,321,416
25 Protecting Canada's National Security	188,820	.....	.....	188,820
30 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	4,100,000	.....	.....	4,100,000
35 Support for the Royal Canadian Mounted Police	17,792,278	.....	.....	17,792,278
Total Voted	3,521,125,984	49,951,584	56,577,229	3,627,654,797
Total Statutory	471,630,617	.....	102,760	471,733,377
Total Budgetary Expenditures	3,992,756,601	49,951,584	56,679,989	4,099,388,174

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for front-line operations	Vote 1b	27,531,146
Funding for the Contract Policing Program	Vote 1b	24,656,700
Funding to demobilize summit-related policing and security operations	Vote 1b	2,547,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	1,303,404
Funding for implementation of <i>An Act to provide no-cost, expedited record suspensions for simple possession of cannabis</i> (horizontal item)	Vote 1b	380,594
Proceeds from criminal record checks related to record suspension applications	Vote 1b	158,385

Total Voted Appropriations

56,577,229

Total Statutory Appropriations

102,760

Transfers

Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	52,917,826
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 1b	788,817
From the Department of Health to the Royal Canadian Mounted Police to implement regulations on access to cannabis for medical purposes	Vote 1b	460,058
From the Department of Transport to the Royal Canadian Mounted Police for policing of the Confederation Bridge in the Northumberland Strait	Vote 1b	374,238

Detail by Organization

Royal Canadian Mounted Police

From Public Health Agency of Canada and the Department of Public Works and Government Services to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	197,270
From the Department of National Defence to various organizations for the Canadian Safety and Security Program	Vote 5b	112,700
Transfers to Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(984,125)
From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	(1,700,000)
From the Royal Canadian Mounted Police to the Department of Citizenship and Immigration to expand biometric screening in the immigration system	Vote 1b	(2,215,200)
Total Transfers		49,951,584
Total Budgetary		106,631,573

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	62,907,002	102,760	63,009,762

Royal Canadian Mounted Police External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	3,278,937	.....	639,278	3,918,215
Total Voted	3,278,937	.....	639,278	3,918,215
Total Statutory	337,088	.....	.....	337,088
Total Budgetary Expenditures	3,616,025	.....	639,278	4,255,303

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to review appeal cases	Vote 1b	639,278
Total Voted Appropriations		639,278
Total Budgetary		639,278

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	1,737,210,987	(38,429,726)	20,123,003	1,718,904,264
5b Capital expenditures	420,979,118	4,690,881	2,848,714	428,518,713
10 Making Federal Government Workplaces More Accessible	1,619,949	.....	.....	1,619,949
Total Voted	2,159,810,054	(33,738,845)	22,971,717	2,149,042,926
Total Statutory	94,656,525	.....	.....	94,656,525
Total Budgetary Expenditures	2,254,466,579	(33,738,845)	22,971,717	2,243,699,451

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the cost of providing core information technology services	Vote 1b	20,123,003
	Vote 5b	2,848,714
Total		22,971,717
Total Voted Appropriations		22,971,717

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Shared Services Canada to reimburse for reduced accommodation requirements as a result of data centre consolidations	Vote 1b	1,192,638
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Internal Transfers

Internal reallocation of resources from operating expenditures to capital expenditures for mission critical projects	Vote 1b	(11,190,881)
	Vote 5b	11,190,881

Total

Transfers to Other Organizations

From Shared Services Canada to the Department of Employment and Social Development and Financial Transactions and Reports Analysis Centre of Canada to adjust funding previously provided for core information technology services	Vote 1b	(811,581)
From Shared Services Canada to the Treasury Board Secretariat for the Workload Migration and Cloud Architecture project	Vote 1b	(824,000)
From Shared Services Canada to the Treasury Board Secretariat to support the Government of Canada Portfolio Management Project	Vote 1b	(1,000,000)
From Shared Services Canada to the Department of National Defence for licenses of the Adobe Creative Cloud applications	Vote 1b	(1,100,000)
From Shared Services Canada to Communications Security Establishment for the Digital Communications and Collaboration Program	Vote 1b	(4,691,652)

From Shared Services Canada to the Department of National Defence to provide information technology infrastructure and equipment for the Carling Campus in Ottawa, Ontario	Vote 5b	(6,500,000)
From Shared Services Canada to the Department of Foreign Affairs, Trade and Development for the cost of providing core information technology services to missions abroad	Vote 1b	(20,004,250)
Total Transfers		(33,738,845)
Total Budgetary		(10,767,128)

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	37,124,253	(596,915)	.....	36,527,338
5b Grants	893,347,400	9,329,810	1	902,677,211
10 Paid Parental Leave for Student Researchers	35,288	.....	.....	35,288
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	.....
Total Voted	930,506,941	8,732,895	1	939,239,837
Total Statutory	3,938,370	.....	.....	3,938,370
Total Budgetary Expenditures	934,445,311	8,732,895	1	943,178,207

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	4,625,000
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From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research and Social Sciences and Humanities Research Council for the Canada Research Chairs Program	Vote 5b	3,367,802
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From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for the Joint Initiative for Digital Citizen Research	Vote 1b	39,000
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Vote 5b	600,000
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Total	639,000
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From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research on sport participation	Vote 1b	10,000
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Vote 5b	494,697
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Total	504,697
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From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council and Canadian Institutes of Health Research for the Business-Led Networks of Centres of Excellence	Vote 5b	427,000
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From Natural Sciences and Engineering Research Council and Canadian Institutes of Health Research to Social Sciences and Humanities Research Council for research on the topic of Living within the Earth's Carrying Capacity	Vote 5b	400,000
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From the Department of National Defence to the Social Sciences and Humanities Research Council and Natural Sciences and Engineering Research Council for research projects	Vote 5b	342,632
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Internal Transfers		
Internal reallocation of resources from the College and Community Innovation grant (\$400,000) to the Grants and Scholarships grant	Vote 5b
Transfers to Other Organizations		
From Natural Sciences and Engineering Research Council and Social Sciences and Humanities Research Council to Canadian Institutes of Health Research for the Healthy Cities Research Training Platform	Vote 5b	(50,000)
From Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence for the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(130,000)
From Canadian Institutes of Health Research and Social Sciences and Humanities Research Council to Natural Sciences and Engineering Research Council to work on a common grants management solution	Vote 1b	(645,915)
From the Social Sciences and Humanities Research Council to the Department of National Defence for research at the Royal Military College of Canada	Vote 5b	(747,321)
Total Transfers		8,732,895
Total Budgetary		8,732,896

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	311,097,648	5,425,132	316,522,780
College and Community Innovation Program	650,000	4,225,000	4,875,000
Business-Led Networks of Centres of Excellence	983,000	427,000	1,410,000

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation	296,580,451	. . . . .	25,483,333	322,063,784
Total Budgetary Expenditures	296,580,451	. . . . .	25,483,333	322,063,784

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the deconstruction of the Champlain Bridge in Quebec	Vote 1b	25,483,333
Total Voted Appropriations		25,483,333
Total Budgetary		25,483,333

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Program expenditures	323,284,102	1,343,600	549,536	325,177,238
5	Government Contingencies	741,788,971	.....	.....	741,788,971
10a	Government-wide Initiatives	122,947,368	.....	.....	122,947,368
15a	Compensation Adjustments	.....	.....	.....	.....
20	Public Service Insurance	2,667,910,100	.....	.....	2,667,910,100
25	Operating Budget Carry Forward	353,120,885	.....	.....	353,120,885
30	Paylist Requirements	489,579,014	.....	.....	489,579,014
35	Capital Budget Carry Forward	83,376,345	.....	.....	83,376,345
45	Advancing Gender Equality	40,635	.....	.....	40,635
50	Ensuring Proper Payments for Public Servants	4,403,889	.....	.....	4,403,889
55	Federal Public Service Dental Plan Amendments	.....	.....	.....	.....
Total Voted		4,786,451,309	1,343,600	549,536	4,788,344,445
Total Statutory		34,314,400	.....	.....	34,314,400
Total Budgetary Expenditures		4,820,765,709	1,343,600	549,536	4,822,658,845

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for an Online Regulatory Consultation System	Vote 1b	549,536
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Total Voted Appropriations

549,536

Transfers

Transfers from Other Organizations

From the Canada Revenue Agency, Department of Agriculture and Agri-Food and the Immigration and Refugee Board to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	4,346,000
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From Shared Services Canada to the Treasury Board Secretariat to support the Government of Canada Portfolio Management Project	Vote 1b	1,000,000
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From Shared Services Canada to the Treasury Board Secretariat for the Workload Migration and Cloud Architecture project	Vote 1b	824,000
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Transfers to Other Organizations

From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	(4,826,400)
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Total Transfers

1,343,600

Total Budgetary

1,893,136

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation	731,594,011	1,200,000	. . . . .	732,794,011
Total Budgetary Expenditures	731,594,011	1,200,000	. . . . .	732,794,011

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Transfers**

Transfers from Other Organizations

From the Department of Transport to VIA Rail Canada Inc. to further explore the High Frequency Rail proposal	Vote 1b	1,200,000
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Total Transfers	1,200,000
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Total Budgetary	1,200,000
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Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Authority	802,476,546	.....	29,257,079	831,733,625
Total Budgetary Expenditures	802,476,546	.....	29,257,079	831,733,625

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Gordie Howe International Bridge	Vote 1b	29,257,079
Total Voted Appropriations		29,257,079
Total Budgetary		29,257,079

Supplementary Estimates (B), 2019–20

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2020)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1b	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		404,687
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1b	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	3,932	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	3,457,536	
			3,461,468
	CANADA MORTGAGE AND HOUSING CORPORATION		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		79,489,591
	CANADIAN ENERGY REGULATOR		
1b	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		2,756,546
	CANADIAN FOOD INSPECTION AGENCY		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions	720,000	
5b	– Capital expenditures	1,931,626	
			2,651,626
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1b	– Operating expenditures	86,257	
5b	– The grants listed in any of the Estimates for the fiscal year	1,928,588	
			2,014,845
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		500,000

Vote No.	Items	Amount (\$)	Total (\$)
1b	CANADIAN SECURITY INTELLIGENCE SERVICE – Program expenditures		13,440,994
5b	CANADIAN SPACE AGENCY – Capital expenditures	69,178,862	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	930,000	70,108,862
1b	CANADIAN TRANSPORTATION AGENCY – Program expenditures		2,867,960
1b	COURTS ADMINISTRATION SERVICE – Program expenditures		1,906,588
5b	DEPARTMENT FOR WOMEN AND GENDER EQUALITY – The grants listed in any of the Estimates for the fiscal year – Contributions		1
1b	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,848,381	
5b	– Capital expenditures	2,187,218	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	55,256,293	65,291,892
5b	DEPARTMENT OF CANADIAN HERITAGE – The grants listed in any of the Estimates for the fiscal year – Contributions		29,580,081
1b	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is	163,598	

Vote No.	Items	Amount (\$)	Total (\$)
10b	<p>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i></p> <p>a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions, including the provision of goods and services</p>	1,859,411	2,023,009
1b	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS</p> <p>– Operating expenditures</p> <p>– Expenditures on works, buildings and equipment</p> <p>– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property</p> <p>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</p> <p>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	21,694,940	
5b	<p>– Capital expenditures</p> <p>– Expenditures on buildings, works, land and equipment the operation, control and ownership of which</p> <p>(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or</p> <p>(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations</p> <p>– Expenditures on buildings, works, land and equipment that are on other than federal property</p> <p>– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures</p>	1,793,936	974,990,687
10b	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	32,472,841	
60b	<p>The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i>, of 98 debts due to Her Majesty in Right of Canada amounting to \$919,028,970 related to comprehensive land claims</p>	919,028,970	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs <ul style="list-style-type: none"> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	13,656,612	
5b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	1	
90b	<ul style="list-style-type: none"> – The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of 33,098 debts due to Her Majesty in right of Canada amounting to \$180,432,220 related to student loans made under the <i>Canada Student Financial Assistance Act</i> 	180,432,220	
	DEPARTMENT OF FISHERIES AND OCEANS		194,088,833
1b	<ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year <ul style="list-style-type: none"> (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act <ul style="list-style-type: none"> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded 	4,836,136	

Vote No.	Items	Amount (\$)	Total (\$)
5b	<p>DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i></p> <p>down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels 	5,420,000	10,256,136
1b	<p>DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT</p> <ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	12,890,710	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace 	912,013	13,802,724
20b	<ul style="list-style-type: none"> – Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i>, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$250,684,323 in the fiscal year 2019–20 	1	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services		1
	DEPARTMENT OF INDIGENOUS SERVICES		
1b	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	22,749,398	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,015,453,271	
	DEPARTMENT OF INDUSTRY		1,038,202,669
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada</i>	2,696,570	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – Concluded		
10b	<p><i>Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions</p>	67,926,793	
			70,623,363
	DEPARTMENT OF JUSTICE		
1b	<p>– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	1,639,614	
5b	<p>– The grants listed in any of the Estimates for the fiscal year – Contributions</p>	34,836,400	
			36,476,014
	DEPARTMENT OF NATIONAL DEFENCE		
1b	<p>– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$32,283,582,335 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,140,735,346 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including</p>	349,999,953	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i>		
	premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	445,074,316	
			795,074,269
	DEPARTMENT OF NATURAL RESOURCES		
1b	– Operating expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from	6,410,487	
	(a) the sale of forestry and information products;		
	(b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;		
	(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);		
	(d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and		
	(e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions	6,133,364	
			12,543,851
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1b	– Operating expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i> ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
1b	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		16,776,416
1b	DEPARTMENT OF THE ENVIRONMENT – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded	16,575,262	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – Concluded		
10b	down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	4,370,500	
	DEPARTMENT OF TRANSPORT		20,945,762
1b	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	3,836,382	
5b	– Capital expenditures	7,109,000	
10b	Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	211,153	
15b	Grants and contributions – Green and Innovative Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	100,000	
	DEPARTMENT OF VETERANS AFFAIRS		11,256,535
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions		1
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1b	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	49,043	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,524,559	
			5,573,602

Vote No.	Items	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1b	– Operating expenditures	34,622	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– The grants listed in any of the Estimates for the fiscal year	2,790,618	
	– Contributions		2,825,240
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1b	– Operating expenditures	46,519	
5b	– The grants listed in any of the Estimates for the fiscal year	4,434,631	
	– Contributions		4,481,150
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		1,069,904
	LIBRARY OF PARLIAMENT		
1b	– Program expenditures		995,908
	– Authority to expend revenues that it receives in the fiscal year arising from its activities		
	NATIONAL RESEARCH COUNCIL OF CANADA		
5b	– Capital expenditures	1,375,185	
10b	– The grants listed in any of the Estimates for the fiscal year	5,560,708	
	– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		6,935,893
	OFFICE OF INFRASTRUCTURE OF CANADA		
1b	– Operating expenditures	72,990,313	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	42,378,495	
10b	– The grants listed in any of the Estimates for the fiscal year	22,297,867	
	– Contributions		137,666,675

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1b	– Program expenditures		2,348,521
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		23,919
	PAROLE BOARD OF CANADA		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		1,418,286
	PUBLIC HEALTH AGENCY OF CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	6,381,296	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	6,665,000	
			13,046,296
	ROYAL CANADIAN MOUNTED POLICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	55,273,825	
5b	– Capital expenditures	1,303,404	
			56,577,229
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1b	– Program expenditures		639,278
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology	20,123,003	

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA – <i>Concluded</i>		
	services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services		
5b	– Capital expenditures	2,848,714	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>		
			22,971,717
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1b	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île-des-Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway		25,483,333
	TREASURY BOARD SECRETARIAT		
1b	– Program expenditures		549,536
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1b	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		29,257,079
			3,786,898,978

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2021)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency 		971,827
	CANADA REVENUE AGENCY		
1b	<ul style="list-style-type: none"> – Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> 		2,838,454
	PARKS CANADA AGENCY		
1b	<ul style="list-style-type: none"> – Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including <ul style="list-style-type: none"> (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies 		2,582,463
			6,392,744