



SUPPLEMENTARY ESTIMATES (B)

Supplementary Estimates (B), 2020-21

For the
Fiscal year ending
March 31, 2021

Canada

© Her Majesty the Queen in Right of Canada,
represented by the President of the Treasury Board, 2020

Published by Treasury Board of Canada, Secretariat
90 Elgin, Ottawa, Ontario, K1A 0R5, Canada

Catalogue Number: BT31-2/1E-PDF
ISBN or ISSN: 1702-5141

This document is available on the Government of Canada website, [Canada.ca](https://www.canada.ca)

This document is available in alternative formats upon request.

Aussi offert en français sous le titre : Budget supplémentaire des dépenses (B) 2020-2021

Except as otherwise specifically noted, the information in this publication may be reproduced, in part or in whole and by any means, without charge or further permission from the Treasury Board of Canada Secretariat (TBS), provided that due diligence is exercised in ensuring the accuracy of the information reproduced, that TBS is identified as the source institution, and that the reproduction is neither represented as an official version of the information reproduced nor as having been made in affiliation with, or with the endorsement of, TBS.

Supplementary Estimates (B), 2020-21

For the
Fiscal year ending
March 31, 2021

2020–21 ESTIMATES

Supplementary Estimates (B), 2020–21

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (B), 2020–21 present a total of \$79.2 billion in incremental budgetary spending, including \$20.9 billion to be voted and \$58.3 billion in forecast statutory expenditures. Of these amounts, roughly \$15 billion (74%) of the voted requirements and \$57 billion (96%) of the additional statutory forecasts are for the Government’s response to the public health, social and economic impact on Canadians of the COVID-19 global pandemic.

These Estimates seek parliamentary approval of \$20.9 billion in new voted spending. The majority of this new spending is for:

- emergency responses to the COVID-19 pandemic, including medical research, vaccine development and purchases of personal protective gear and medical equipment and supplies; and
- economic responses to the pandemic, including support for small and medium-sized businesses, salary top-ups for essential workers, and funding for provinces and territories to safely restart their economies, bring students back to school, and clean up inactive oil and gas wells.

Overall, funding requirements for the top 10 organizations account for approximately 85.5% of the voted spending sought through these Estimates. Of those 10 organizations, these 8 are each seeking more than \$500 million to support their priorities:

- Public Health Agency of Canada (\$9.3 billion);
- Department of Finance (\$3.3 billion);
- Department of Indigenous Services (\$1.0 billion);
- Department of Crown-Indigenous Relations and Northern Affairs (\$926.4 million);
- Department of Health (\$737.6 million);
- Department of Public Works and Government Services (\$720.8 million);
- Treasury Board Secretariat (\$646.6 million); and
- Department of Transport (\$516.6 million).

These Estimates show, for information purposes, changes in planned statutory expenditures. The increase of \$58.3 billion in budgetary statutory expenditures, related mainly to payments authorized by the *Public Health Events of National Concern Payments Act* and the *Financial Administration Act*, includes:

- the Canada Emergency Response Benefit (\$28.5 billion);
- payments to provinces and territories for the Safe Restart Agreement (\$12.3 billion);
- medical research and vaccine development (\$3.8 billion); and
- acquisition of protective gear and medical equipment (\$3.3 billion).

Many COVID-19 initiatives present both voted and statutory expenditures. Provisions of the *Financial Administration Act* which authorized payments to provinces and territories (or organizations named by those jurisdictions) were repealed on September 30, 2020. Under *An Act relating to certain measures in response to COVID-19*, the *Public Health Events of National Concern Payments Act* will be repealed on December 31, 2020. Amounts for COVID-19 activities included in the *Public Health Events of National Concern Payments Act*, for payments to be made after the repeal of the Act on December 31, 2020, are included in these Estimates as voted expenditures.

Non-budgetary statutory expenditures reflect changes in net expenditures related primarily to student loans.

In general, the Estimates focus on the authorities of appropriated organizations to make payments from the Consolidated Revenue Fund. Some of the Government's COVID-19 response measures are excluded, such as:

- the Business Credit Availability Program and the Canada Emergency Business Account, through the Business Development Bank of Canada and Export Development Canada;
- enhanced benefits provided through the Employment Insurance Operating Account;
- new benefits enacted in October 2020 through the *Canada Recovery Benefits Act*; and
- the Canada Emergency Wage Subsidy, which is implemented through the tax system under the *Income Tax Act*.

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2020–21 is the second of three Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- Detailed listing of statutory expenditures reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organization's Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes; and
- A listing of transfers between organizations.

The following terminology is used throughout this document:

- **2018–19 Expenditures** refer to the actual expenditures published in the 2019 Public Accounts (Volume II);
- **2019–20 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A and B of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations of votes managed by Treasury Board;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (B);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (B), 2020–21 provides information in support of voted budgetary expenditures in the amount of \$20.9 billion for a total of \$152.8 billion in 2020–21. This is an increase of 15.8% over the authorities to date.

Comparison of Estimates, Supply and Expenditures

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	109,783,245,643	134,259,687,528	131,912,030,537	20,874,356,290	152,786,386,827
Statutory	167,022,708,706	175,881,974,479	260,443,293,379	58,311,785,774	318,755,079,153
Total Budgetary	276,805,954,349	310,141,662,007	392,355,323,916	79,186,142,064	471,541,465,980
Non-Budgetary					
Voted	18,453,827	57,103,001	87,203,001	1	87,203,002
Statutory	44,599,323,288	2,211,800,413	3,158,783,460	1,273,506,658	4,432,290,118
Total Non-Budgetary	44,617,777,115	2,268,903,414	3,245,986,461	1,273,506,659	4,519,493,120

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$789,157,005 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2019–20 to 2020–21. The following chart — Supplementary Estimates as part of total Estimates — reflects only 2020–21 Estimates, so it excludes the two-year appropriations.

Estimates to date 2020–21

The 2020–21 Main Estimates were tabled on February 27, 2020, supporting the government's request to Parliament for authority through annual appropriations to spend \$125.1 billion in voted budgetary expenditures and \$87.2 million in voted non-budgetary expenditures. The 2020–21 Main Estimates also presented information on statutory amounts of \$179.5 billion in budgetary expenditures and \$3.0 billion in loans, investments and advances. The Main Estimates were tabled for a second time on September 30, 2020. Responding to the extraordinary circumstances of Parliament since the onset of the COVID-19 pandemic, the House of Commons passed a motion on April 20, 2020 to temporarily modify Standing Order 81, which resulted in extending the study of the Main Estimates until December. Following the prorogation of Parliament and the opening of a new session, the Main Estimates were re-tabled in the House of Commons for Parliament's continued consideration of voted spending for 2020–21.

The Supplementary Estimates (A), 2020–21 were tabled on June 2, 2020 and presented information in support of \$6.0 billion in voted budgetary expenditures. Information was also presented on increases to statutory expenditures of \$80.9 billion in budgetary expenditures and \$200 million in loans, investments and advances.

The Supplementary Estimates (B), 2020–21 provide information in support of \$20.9 billion in voted budgetary expenditures as well as increases in limits to non-budgetary expenditures. Information is also presented on increases to statutory expenditures of \$58.3 billion in budgetary expenditures and \$1.3 billion in loans, investments and advances.

Appropriation Acts in 2020–21

Royal Assent for *Appropriation Act No. 1, 2020–21*, granted on March 13, 2020, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

Royal Assent for *Appropriation Act No. 2, 2020–21*, granted on June 26, 2020, provided additional interim supply to cover requirements until December 2020 to allow Parliament time to complete its review of Main Estimates.

Royal Assent for *Appropriation Act No. 3, 2020–21*, granted on June 26, 2020, provided supply for the spending requirements presented in Supplementary Estimates (A), 2020–21.

In December 2020, the President of the Treasury Board will introduce a bill to provide additional remaining supply for the 2020–21 Main Estimates and another bill to approve the funding in these Supplementary Estimates (B), 2020–21.

Supplementary Estimates as part of total Estimates

	2020–21 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	(dollars)				
Budgetary					
Voted	125,104,431,525	6,038,435,084	20,874,356,290	.....	152,017,222,899
Statutory	179,473,110,416	80,922,089,655	58,311,785,774	.....	318,706,985,845
Total Budgetary	304,577,541,941	86,960,524,739	79,186,142,064	.....	470,724,208,744
Non-Budgetary					
Voted	87,203,001	.....	1	.....	87,203,002
Statutory	2,958,783,460	200,000,000	1,273,506,658	.....	4,432,290,118
Total Non-Budgetary	3,045,986,461	200,000,000	1,273,506,659	.....	4,519,493,120

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Public Health Agency of Canada: \$5,378.3 million
Funding for medical research and vaccine developments (COVID-19)

This funding will support research, development and purchases of vaccines and treatments, including advanced vaccine purchase agreements.

Public Health Agency of Canada: \$2,202.9 million
Funding to acquire protective gear and medical equipment (COVID-19)

This funding will be used to purchase personal protective equipment, laboratory testing kits, medical supplies and equipment for use in the healthcare sector and in federal government departments and agencies.

Department of Finance: \$1,000.0 million
Funding for the Safe Return to Class Fund (COVID-19)

This funding is for payments to provinces and territories to help cover costs of adapting the education sector to ensure a safe return to class throughout the school year. Expenditures supported by the Fund include adapted learning spaces, improved air ventilation, increased hand sanitation and hygiene, and purchases of personal protective equipment and cleaning supplies.

Department of Finance: \$1,000.0 million
Funding to the Province of Alberta to clean up inactive oil and gas wells (COVID-19)

This payment to the Government of Alberta will be used to close inactive oil and gas wells and rehabilitate the well sites.

Public Health Agency of Canada: \$782.8 million
Funding for medical countermeasures (COVID-19)

This funding will help secure and enhance domestic biomanufacturing capacity, including for bulk manufacturing, filling of vials and packaging; to obtain a sufficient supply of packaging materials for the COVID-19 vaccine; to secure mass vaccination equipment; and to build capacity for successful vaccine deployment.

Department of Crown-Indigenous Relations and Northern Affairs: \$760.1 million
Funding for the Specific Claims Settlement Fund

Specific claims are claims by a First Nation against the federal government which relate to the administration of land or other First Nation assets and to the fulfillment of historic treaties or other agreements. The primary objective of the Specific Claims Policy is to discharge outstanding legal obligations of the federal government through negotiated settlement agreements. The Specific Claims Settlement Fund is used to provide compensation to First Nations in accordance with settlement agreements.

Department of Finance: \$700.0 million
Funding for the Safe Restart Agreement (COVID-19)

The Safe Restart Agreement supports provinces and territories in safely restarting their economies and preparing for possible future waves of the virus. Funding in these Estimates will help provinces and territories increase their capacity to conduct testing, perform contact tracing, and share public health data that will help fight the pandemic.

Treasury Board Secretariat: \$585.2 million
Funding for the Public Service Insurance plans and programs

The public service group insurance plans and programs include health and dental care benefits, as well as disability and life insurance for active and retired employees and their eligible dependants. This funding responds to cost increases driven by price inflation and population growth and will help ensure the financial sustainability of the plans.

Department of Finance: \$461.0 million
Funding for the Essential Workers Support Fund (COVID-19)

This funding is to cost-share, with provinces and territories, a temporary top-up to the salaries of workers deemed essential in the fight against COVID-19.

Department of Public Works and Government Services: \$400.0 million
Funding to provide supplies for the health system (COVID-19)

This funding will be used to acquire and distribute supplies of key goods and services, such as medical equipment, including personnel protective equipment for a broad range of organizations which are involved in COVID-19 response or which provide non-medical essential services to Canadians.

Estimates by Organization

123 organizations are represented in the 2020–21 Estimates. Of these, 83 organizations are included in these Supplementary Estimates: 12 for information only, and 71 for additional Parliamentary consideration.

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	69,530,990	64,154,187	75,775,588	.....	75,775,588
Atlantic Canada Opportunities Agency	349,597,552	349,520,966	413,661,990	132,510,661	546,172,651
Atomic Energy of Canada Limited	829,233,292	1,197,832,026	1,253,935,845	230,678	1,254,166,523
Canada Border Services Agency	2,154,937,683	2,197,512,236	2,496,114,229	9,936,217	2,506,050,446
Canada Council for the Arts	292,790,894	327,771,295	417,644,295	7,927,000	425,571,295
Canada Mortgage and Housing Corporation	2,086,437,654	2,744,251,250	5,958,645,012	872,953,699	6,831,598,711
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	5,121,113,058	4,526,961,632	8,227,819,474	1,561,754,272	9,789,573,746
Canada School of Public Service	85,235,139	87,677,758	82,250,604	.....	82,250,604
Canadian Accessibility Standards Development Organization	.....	9,891,190	15,774,512	1,300,000	17,074,512
Canadian Air Transport Security Authority	817,770,631	898,271,254	872,100,000	45,628,788	917,728,788
Canadian Broadcasting Corporation	1,210,831,413	1,210,797,846	1,293,297,846	36,700,000	1,329,997,846
Canadian Centre for Occupational Health and Safety	10,560,048	9,047,301	11,317,140	1,700,000	13,017,140
Canadian Dairy Commission	3,979,440	3,772,890	3,903,550	.....	3,903,550
Canadian Energy Regulator	.....	2,610,546	83,301,427	25,069,189	108,370,616
Canadian Food Inspection Agency	792,307,291	735,976,622	773,501,522	5,097,683	778,599,205
Canadian Grain Commission	2,153,157	6,141,489	6,789,563	.....	6,789,563
Canadian High Arctic Research Station	24,656,671	32,801,608	32,473,020	.....	32,473,020
Canadian Human Rights Commission	22,712,846	25,786,271	33,331,209	650,000	33,981,209
Canadian Institutes of Health Research	1,150,927,127	1,200,471,228	1,369,164,085	250,094,652	1,619,258,737
Canadian Intergovernmental Conference Secretariat	5,270,574	6,143,317	6,207,743	.....	6,207,743
Canadian Museum for Human Rights	25,335,980	26,954,953	25,502,953	2,206,586	27,709,539
Canadian Museum of History	76,246,579	75,630,284	72,188,284	4,256,563	76,444,847
Canadian Museum of Immigration at Pier 21	8,241,303	7,905,183	7,895,183	2,049,575	9,944,758
Canadian Museum of Nature	31,115,297	28,981,201	26,811,201	5,927,263	32,738,464
Canadian Northern Economic Development Agency	45,823,015	67,590,045	111,768,807	7,369,748	119,138,555
Canadian Nuclear Safety Commission	148,923,106	144,645,174	145,319,231	360,736	145,679,967
Canadian Radio-television and Telecommunications Commission	11,080,444	15,392,486	44,173,641	5,117,585	49,291,226
Canadian Security Intelligence Service	586,607,955	622,434,950	669,593,482	2,141,136	671,734,618
Canadian Space Agency	305,745,600	398,699,053	371,589,630	77,934,107	449,523,737
Canadian Tourism Commission	98,682,907	100,665,913	95,665,913	.....	95,665,913
Canadian Transportation Accident Investigation and Safety Board	32,120,902	33,523,270	34,581,863	328,364	34,910,227

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Agency	33,144,190	38,535,389	33,530,946	11,085,060	44,616,006
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,885,329	11,116,143	10,671,607	.....	10,671,607
Communications Security Establishment	681,655,834	764,101,413	735,997,947	5,610,492	741,608,439
Copyright Board	3,733,598	4,177,804	4,388,480	.....	4,388,480
Correctional Service of Canada	2,589,320,065	2,650,251,566	2,627,296,698	154,179,587	2,781,476,285
Courts Administration Service	85,319,280	94,863,947	94,947,141	4,916,328	99,863,469
Department for Women and Gender Equality	37,489,169	115,925,602	172,038,767	50,000,000	222,038,767
Department of Agriculture and Agri-Food	2,157,945,637	2,934,857,612	2,829,003,200	185,446,149	3,014,449,349
Department of Canadian Heritage	1,409,564,221	1,593,517,930	1,958,900,782	60,614,380	2,019,515,162
Department of Citizenship and Immigration	2,403,858,757	3,353,738,110	3,006,936,118	324,733,476	3,331,669,594
Department of Crown-Indigenous Relations and Northern Affairs	.....	1,276,991,586	5,785,949,951	935,977,872	6,721,927,823
Department of Employment and Social Development	61,202,150,819	65,339,308,107	138,817,836,230	31,387,847,461	170,205,683,691
Department of Finance	94,097,710,160	98,970,991,470	101,077,711,399	16,648,076,837	117,725,788,236
Department of Fisheries and Oceans	3,282,911,070	3,369,195,052	4,287,252,348	272,173,127	4,559,425,475
Department of Foreign Affairs, Trade and Development	7,056,875,302	7,361,494,333	7,622,934,184	224,875,388	7,847,809,572
Department of Health	2,369,749,252	2,624,456,658	3,040,266,238	968,798,836	4,009,065,074
Department of Indian Affairs and Northern Development	4,431,657,305	6,977,875,609	.....	.....	.....
Department of Indigenous Services	11,587,017,459	13,315,377,698	14,557,538,063	1,783,981,115	16,341,519,178
Department of Industry	2,276,001,071	2,973,676,575	3,698,635,374	162,363,132	3,860,998,506
Department of Justice	788,807,345	780,186,132	785,424,459	.....	785,424,459
Department of National Defence	21,615,941,912	23,153,726,787	24,599,268,025	445,612,259	25,044,880,284
Department of Natural Resources	1,402,966,977	2,538,820,856	1,479,629,938	285,731,393	1,765,361,331
Department of Public Safety and Emergency Preparedness	727,600,440	897,735,805	831,021,499	(47,210,692)	783,810,807
Department of Public Works and Government Services	3,879,076,634	4,441,714,808	4,842,487,910	817,849,456	5,660,337,366
Department of the Environment	1,393,354,692	1,962,992,504	2,023,572,691	5,213,405	2,028,786,096
Department of Transport	1,228,931,304	2,100,765,349	2,015,549,413	516,523,324	2,532,072,737
Department of Veterans Affairs	4,690,462,953	5,275,942,274	5,337,938,482	33,397,401	5,371,335,883
Department of Western Economic Diversification	242,367,541	310,269,951	600,360,781	310,504,864	910,865,645
Economic Development Agency of Canada for the Regions of Quebec	293,136,844	329,197,937	513,929,911	81,599,000	595,528,911
Federal Economic Development Agency for Southern Ontario	236,705,798	265,967,366	506,860,361	188,700,000	695,560,361
Financial Transactions and Reports Analysis Centre of Canada	51,391,288	56,547,518	58,973,402	19,509,832	78,483,234
House of Commons	487,413,018	520,719,615	516,369,044	22,586,694	538,955,738
Immigration and Refugee Board	158,358,635	223,467,352	284,343,327	1,905,000	286,248,327

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Impact Assessment Agency of Canada	47,564,021	72,340,163	78,905,132	.....	78,905,132
International Development Research Centre	140,366,150	142,907,117	141,848,784	.....	141,848,784
International Joint Commission (Canadian Section)	8,502,605	11,249,939	12,776,715	310,953	13,087,668
Invest in Canada Hub	10,718,935	36,056,589	36,094,386	.....	36,094,386
Leaders' Debates Commission	141,793	4,629,699	226,040	5,402,101	5,628,141
Library and Archives of Canada	124,630,164	164,308,300	143,599,658	788,849	144,388,507
Library of Parliament	47,529,391	51,100,298	53,408,759	.....	53,408,759
Marine Atlantic Inc.	125,945,000	155,904,000	140,575,667	2,000,568	142,576,235
Military Grievances External Review Committee	6,309,889	6,801,924	7,182,546	.....	7,182,546
Military Police Complaints Commission	4,775,505	4,756,932	5,018,449	.....	5,018,449
National Arts Centre Corporation	35,439,021	35,270,142	35,270,142	18,390,000	53,660,142
National Capital Commission	109,488,016	136,262,540	142,762,645	4,554,500	147,317,145
National Energy Board	108,105,967	95,354,751	.....	.....	.....
National Film Board	70,510,134	68,370,782	68,143,401	.....	68,143,401
National Gallery of Canada	51,461,041	46,613,922	46,673,922	4,808,711	51,482,633
National Museum of Science and Technology	30,242,918	30,842,380	30,567,380	5,338,974	35,906,354
National Research Council of Canada	1,145,203,852	1,203,036,983	1,554,664,813	334,649,594	1,889,314,407
National Security and Intelligence Review Agency Secretariat	.....	19,523,508	24,500,720	(453,688)	24,047,032
Natural Sciences and Engineering Research Council	1,330,149,905	1,362,903,251	1,367,729,514	162,695,303	1,530,424,817
Northern Pipeline Agency	230,481	1,084,070	1,083,120	.....	1,083,120
Office of Infrastructure of Canada	5,654,251,732	10,935,587,591	7,981,739,919	52,883,519	8,034,623,438
Office of the Auditor General	88,001,866	88,238,296	91,085,393	.....	91,085,393
Office of the Chief Electoral Officer	183,748,473	498,079,615	135,641,326	.....	135,641,326
Office of the Commissioner for Federal Judicial Affairs	595,476,569	617,710,000	656,190,061	(169,000)	656,021,061
Office of the Commissioner of Lobbying	5,309,614	4,854,416	4,746,797	.....	4,746,797
Office of the Commissioner of Official Languages	21,902,520	21,680,305	22,431,969	.....	22,431,969
Office of the Communications Security Establishment Commissioner	2,123,396	2,144,935	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,517,765	7,142,923	7,514,511	.....	7,514,511
Office of the Co-ordinator, Status of Women	34,657,197	.....	.....	.....	.....
Office of the Correctional Investigator of Canada	5,201,287	5,322,796	5,350,745	.....	5,350,745
Office of the Director of Public Prosecutions	196,768,325	202,161,749	208,469,161	2,569,491	211,038,652
Office of the Governor General's Secretary	23,177,102	23,115,511	23,984,341	.....	23,984,341
Office of the Intelligence Commissioner	.....	.....	2,238,115	.....	2,238,115
Office of the Parliamentary Budget Officer	5,431,405	7,755,698	7,246,196	.....	7,246,196

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Public Sector Integrity Commissioner	5,621,112	5,527,386	5,776,528	.....	5,776,528
Office of the Senate Ethics Officer	1,141,279	1,357,010	1,352,901	.....	1,352,901
Office of the Superintendent of Financial Institutions	168,283,218	165,419,339	201,055,674	.....	201,055,674
Offices of the Information and Privacy Commissioners of Canada	39,738,792	45,821,624	44,017,910	3,427,868	47,445,778
Parks Canada Agency	1,460,324,164	1,678,287,818	1,461,961,597	83,880,573	1,545,842,170
Parliamentary Protective Service	83,844,538	90,944,466	92,605,109	.....	92,605,109
Parole Board of Canada	49,754,270	49,079,536	48,483,788	3,875,000	52,358,788
Patented Medicine Prices Review Board	10,298,335	16,612,511	18,256,980	.....	18,256,980
Privy Council Office	214,277,265	189,293,468	235,209,092	(27,879,090)	207,330,002
Public Health Agency of Canada	675,351,991	640,758,771	2,948,432,843	18,034,751,013	20,983,183,856
Public Service Commission	86,565,632	85,459,355	92,230,370	(169,000)	92,061,370
Registrar of the Supreme Court of Canada	37,748,225	36,856,809	39,183,224	(89,763)	39,093,461
Royal Canadian Mounted Police	3,789,228,428	3,930,424,091	3,842,833,251	78,237,623	3,921,070,874
Royal Canadian Mounted Police External Review Committee	2,311,207	4,053,312	3,363,015	2,083,020	5,446,035
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,632,272	3,490,728	3,713,233	.....	3,713,233
Security Intelligence Review Committee	4,992,553	5,154,817	.....	.....	.....
Senate	96,090,131	114,188,759	115,563,738	.....	115,563,738
Shared Services Canada	1,847,809,063	2,127,558,553	2,212,364,485	278,376,577	2,490,741,062
Social Sciences and Humanities Research Council	873,129,828	941,908,069	979,669,758	501,974,693	1,481,644,451
Standards Council of Canada	17,973,672	17,910,000	18,321,000	.....	18,321,000
Statistics Canada	507,744,090	513,281,565	636,233,439	.....	636,233,439
Telefilm Canada	101,898,978	109,378,949	128,878,949	52,755,000	181,633,949
The Federal Bridge Corporation Limited	3,463,982	.....	.....	2,796,407	2,796,407
The Jacques-Cartier and Champlain Bridges Inc.	166,797,775	322,063,784	327,620,136	.....	327,620,136
The National Battlefields Commission	10,858,717	9,326,814	9,121,517	1,112,328	10,233,845
Treasury Board Secretariat	6,155,857,445	7,588,422,275	4,425,192,560	650,872,595	5,076,065,155
Veterans Review and Appeal Board	9,906,100	10,911,155	11,336,710	.....	11,336,710
VIA Rail Canada Inc.	496,246,801	732,794,011	824,367,901	4,521,667	828,889,568
Windsor-Detroit Bridge Authority	330,500,000	831,733,625	778,634,323	.....	778,634,323
Total Budgetary	276,805,954,349	310,141,662,007	392,355,323,916	79,186,142,064	471,541,465,980
Non-budgetary					
Canada Mortgage and Housing Corporation	(590,799,778)	954,899,667	1,880,450,574	.....	1,880,450,574
Canadian Dairy Commission	4,519,334	.....	.....	.....	.....
Department of Citizenship and Immigration	6,817,034	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	25,903,000	.....	25,903,000

Estimates by Organization

	2018–19 Expenditures	2019–20 Estimates to date	2020–21 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Department of Employment and Social Development	1,286,977,547	1,188,500,746	1,017,492,886	1,227,608,108	2,245,100,994
Department of Finance	43,877,471,677	51,400,000	250,200,000	.....	250,200,000
Department of Foreign Affairs, Trade and Development	8,401,786	17,000,001	71,140,001	45,898,551	117,038,552
Department of Indian Affairs and Northern Development	13,530,185	56,303,000	.....	.....	.....
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	6,578,674	.....	.....	.....	.....
Department of Public Works and Government Services	4,282,463	.....	.....	.....	.....
Department of Veterans Affairs	(1,807)	.....	.....	.....	.....
Total Non-budgetary	44,617,777,115	2,268,903,414	3,245,986,461	1,273,506,659	4,519,493,120

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount (dollars)
Funding for information technology services, infrastructure and cyber security (COVID-19)	
This funding will provide information technology infrastructure and services for online program delivery and support increased demand for secure remote network access and online collaboration tools for employees.	
Communications Security Establishment	5,526,932
• Operating expenditures for information technology security.	
Shared Services Canada	90,954,090
• Operating and capital expenditures for maintenance of existing information technology services and infrastructure as well as for additional services to support the government's response to the pandemic.	
Total Statutory	404,148
Total	96,885,170
Funding to enhance the integrity of Canada's borders and asylum system	
Canada's asylum system has faced pressures related to elevated numbers of asylum seekers. This funding will be used to provide emergency housing and support services and to improve the interoperability of various information technology systems related to the asylum system in order to increase administrative efficiency and to speed up processing of claims.	
Supplementary Estimates (A), 2020–21	
Department of Citizenship and Immigration	20,270,974
Shared Services Canada	3,082,833
Total Statutory	1,055,142
Total	24,408,949
Supplementary Estimates (B), 2020–21	
Canada Border Services Agency	6,008,025
• Operating expenditures to modernize case management information technology systems.	
Department of Citizenship and Immigration	22,300,000
• Operating expenditures to provide emergency interim lodging and support services for irregular migrants.	
Immigration and Refugee Board	1,905,000
• Operating expenditures to improve interoperability of computer systems, reduce administrative inefficiencies and decrease processing time.	
Total Statutory	746,125
Total	30,959,150
Cumulative Total for 2020–21	55,368,099

Funding to create job opportunities for students (COVID-19)

This funding will support non-profit organizations which work with businesses and post-secondary institutions to create job placements for students. It will also support additional student and post-doctoral research placements at the National Research Council of Canada.

Department of Industry	44,523,280
<ul style="list-style-type: none"> • Contributions to increase student job placements, support student wage subsidies and development of tools to help firms hire and manage students while respecting physical distancing. 	
National Research Council of Canada	3,938,584
<ul style="list-style-type: none"> • Operating expenditures to create additional student and research associate placements at research centres across Canada. 	
Total Statutory	488,975
Total	48,950,839

Funding for the 2020-2022 Immigration Levels Plan

The Plan, tabled in Parliament in March 2020, increased annual target levels for admission of permanent residents. This funding will support processing and service delivery costs related to the increase in admissions, the permanent establishment of the Atlantic Immigration Program, the provision of settlement and resettlement services, increased resources for international and in-Canada partners, and improvements to existing information technology systems.

Canada Border Services Agency	34,460
<ul style="list-style-type: none"> • Operating expenditures for screening, identity verification, investigation, detention and removal activities. 	
Department of Citizenship and Immigration	44,893,363
<ul style="list-style-type: none"> • Operating expenditures, capital expenditures and contributions to process permanent resident applications, issue card renewals, and provide income and settlement support. 	
Total Statutory	1,696,065
Total	46,623,888

Funding for the Canada Coal Transition Initiative — Infrastructure Fund (Budget 2019)

This funding will be used for infrastructure projects in communities across Alberta, Saskatchewan, New Brunswick and Nova Scotia that have been negatively impacted by Canada's commitment to phase out coal power. These projects will help economies transition away from coal by creating jobs and promoting economic diversification.

Atlantic Canada Opportunities Agency	8,890,668
<ul style="list-style-type: none"> • Operating expenditures and contributions to support projects in New Brunswick and Nova Scotia. 	
Department of Western Economic Diversification	21,942,314
<ul style="list-style-type: none"> • Operating expenditures and contributions to support projects in Alberta and Saskatchewan. 	
Total Statutory	208,814
Total	31,041,796

Funding to combat mountain pine beetle infestations

This funding will support activities to help control the mountain pine beetle infestation in Alberta and reduce the risk of it spreading into Saskatchewan.

Department of Natural Resources	22,212,929
<ul style="list-style-type: none"> • Operating expenditures for research and collaboration with Alberta. • Contributions to support provincial detection and control activities and collaborative research with academic and research institutions. 	
Parks Canada Agency	2,137,392
<ul style="list-style-type: none"> • Operating expenditures to mitigate the impact within the Rocky Mountain National Parks, reduce the risk of fires by clearing dead trees, improve fire protection systems in affected areas and collect data. 	
Total Statutory	99,134
Total	24,449,455

Funding for government advertising programs

Government advertising programs provide Canadians information on a variety of topics, including government services and initiatives.

Canada Revenue Agency	8,500,000
<ul style="list-style-type: none"> • Operating expenditures to help Canadians protect themselves against scams and to increase their awareness of government benefits and tax credits. 	
Canadian Centre for Occupational Health and Safety	100,000
<ul style="list-style-type: none"> • Operating expenditures for a campaign to address mental health, harassment and violence in the workplace. 	
Department of Citizenship and Immigration	2,000,000
<ul style="list-style-type: none"> • Operating expenditures to inform newcomers to Canada about settlement services which are available to them, including employment-related services, information and orientation services, community connections services, mentorship, language assessment and training, and more. 	
Department of Employment and Social Development	1,200,000
<ul style="list-style-type: none"> • Operating expenditures to inform seniors of available services and to promote hiring persons with disabilities. 	
Department of Indigenous Services	1,170,000
<ul style="list-style-type: none"> • Operating expenditures to raise awareness of Jordan's Principle and encourage use of the available health, social and education products, services and supports. 	
Department of Public Safety and Emergency Preparedness	2,000,000
<ul style="list-style-type: none"> • Operating expenditures to educate Canadians on the risk of natural disasters in their areas and inform Canadians of banned firearms and the related buyback program. 	
Department of the Environment	500,000
<ul style="list-style-type: none"> • Operating expenditures to generate awareness of and engagement in key nature conservation issues. 	
Department of Veterans Affairs	4,150,000
<ul style="list-style-type: none"> • Operating expenditures for campaigns to honour the Veterans who served our country and to raise awareness of mental health services available to Veterans and their families. 	
Public Health Agency of Canada	3,000,000
<ul style="list-style-type: none"> • Operating expenditures to encourage Canadians to be vaccinated against the flu and to remind parents of the importance of childhood vaccinations. 	
Total	22,620,000

Funding to expand secure communications for senior leadership

This funding will be used to implement a secure video-conferencing platform which will improve the ability of Ministers and senior officials to participate in virtual meetings.

Communications Security Establishment	822,646
• Operating expenditures to provide security and system architecture guidance as well as security monitoring.	
Privy Council Office	5,523,190
• Operating expenditures to provide training, direct user and logistical support and to operate the system.	
Shared Services Canada	9,840,245
• Operating and capital expenditures for data center hosting infrastructure and facilities, storage, centralized services and 24/7 support.	
Total Statutory	<u>494,779</u>
Total	16,680,860

Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place

This funding will be used to engage Indigenous organizations in the development and implementation of measures in response to the Inquiry's Final Report and to address gender-based violence experienced by Indigenous women, girls and LGBTQ2 people.

Supplementary Estimates (A), 2020–21

Canada Mortgage and Housing Corporation	3,278,000
Department of Crown-Indigenous Relations and Northern Affairs	6,000,000
Department of Indigenous Services	4,172,087
Total Statutory	<u>25,362</u>
Total	13,475,449

Supplementary Estimates (B), 2020–21

Department of Crown-Indigenous Relations and Northern Affairs	2,796,705
• Contributions to support national and regional Indigenous and LGBTQ2 organizations.	
Cumulative Total for 2020–21	<u>16,272,154</u>

Funding to protect people from unscrupulous and fraudulent immigration and citizenship consultants (Budget 2019)

This funding will improve oversight of immigration consultants and strengthen compliance and enforcement measures through the introduction of a new, self-funded regulatory body (the College of Immigration and Citizenship Consultants) and new information technology tools. It will also support public awareness activities to help applicants protect themselves against fraudulent consultants.

Canada Border Services Agency	1,680,237
• Operating and capital expenditures for the criminal investigation of consultants involved in immigration fraud and misrepresentation.	
Department of Citizenship and Immigration	12,444,406
• Operating and capital expenditures to conduct investigations, develop tools, support regulatory work to set up the College and undertake public awareness activities.	
Total Statutory	<u>1,919,569</u>
Total	16,044,212

Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19)

This funding will be used to strengthen third-party organizations which support women entrepreneurs, to help women-owned businesses sustain operations during the COVID-19 pandemic and post-pandemic recovery. The program will be delivered by the regional development agencies in their respective areas. FedNor (under the Department of Industry) will deliver the program in Northern Ontario.

Atlantic Canada Opportunities Agency	1,148,000
Canadian Northern Economic Development Agency	151,000
Department of Industry	863,000
Department of Western Economic Diversification	5,191,667
Economic Development Agency of Canada for the Regions of Quebec	3,146,000
Federal Economic Development Agency for Southern Ontario	4,700,000
Total Statutory	<u>51,750</u>
Total	<u>15,251,417</u>

Funding to support business resumption for federally regulated employers (COVID-19)

The funding will support advice, training, development of health and safety protocols and procedures, inspections and compliance activities to ensure safe business resumption activities as a result of the COVID-19 pandemic.

Canadian Centre for Occupational Health and Safety	1,312,992
<ul style="list-style-type: none"> • Operating expenditures to provide information, training, and education in support of health, safety and wellness. 	
Department of Employment and Social Development	446,688
<ul style="list-style-type: none"> • Operating expenditures to undertake workplace inspections, review compliance and provide advice to employers and employees on topics including hazard prevention, refusals to work, health and safety. 	
Department of Transport	195,440
<ul style="list-style-type: none"> • Operating expenditures for sector-specific labour investigations and inspections related to air, marine, rail, and road transportation. 	
Total Statutory	<u>396,341</u>
Total	<u>2,351,461</u>

SUPPLEMENTARY ESTIMATES (B) 2020–21

Detail by Organization

Atlantic Canada Opportunities Agency	1
Atomic Energy of Canada Limited	3
Canada Border Services Agency	4
Canada Council for the Arts	6
Canada Mortgage and Housing Corporation	7
Canada Revenue Agency	9
Canadian Accessibility Standards Development Organization	11
Canadian Air Transport Security Authority	12
Canadian Broadcasting Corporation	13
Canadian Centre for Occupational Health and Safety	14
Canadian Energy Regulator	15
Canadian Food Inspection Agency	17
Canadian Human Rights Commission	19
Canadian Institutes of Health Research	20
Canadian Museum for Human Rights	22
Canadian Museum of History	23
Canadian Museum of Immigration at Pier 21	24
Canadian Museum of Nature	25
Canadian Northern Economic Development Agency	26
Canadian Nuclear Safety Commission	28
Canadian Radio-television and Telecommunications Commission	29
Canadian Security Intelligence Service	30
Canadian Space Agency	31
Canadian Transportation Accident Investigation and Safety Board	33
Canadian Transportation Agency	34
Communications Security Establishment	35
Correctional Service of Canada	36
Courts Administration Service	37
Department for Women and Gender Equality	38
Department of Agriculture and Agri-Food	39
Department of Canadian Heritage	41
Department of Citizenship and Immigration	43
Department of Crown-Indigenous Relations and Northern Affairs	45
Department of Employment and Social Development	48
Department of Finance	52
Department of Fisheries and Oceans	54
Department of Foreign Affairs, Trade and Development	57
Department of Health	60
Department of Indigenous Services	63
Department of Industry	66
Department of National Defence	69
Department of Natural Resources	72
Department of Public Safety and Emergency Preparedness	75
Department of Public Works and Government Services	77
Department of the Environment	79
Department of Transport	81

Detail by Organization

Department of Veterans Affairs	84
Department of Western Economic Diversification	86
Economic Development Agency of Canada for the Regions of Quebec	88
Federal Economic Development Agency for Southern Ontario	90
Financial Transactions and Reports Analysis Centre of Canada	92
House of Commons	93
Immigration and Refugee Board	94
International Joint Commission (Canadian Section)	95
Leaders' Debates Commission	96
Library and Archives of Canada	97
Marine Atlantic Inc.	98
National Arts Centre Corporation	99
National Capital Commission	100
National Gallery of Canada	101
National Museum of Science and Technology	102
National Research Council of Canada	103
National Security and Intelligence Review Agency Secretariat	105
Natural Sciences and Engineering Research Council	106
Office of Infrastructure of Canada	108
Office of the Commissioner for Federal Judicial Affairs	109
Office of the Director of Public Prosecutions	110
Offices of the Information and Privacy Commissioners of Canada	111
Parks Canada Agency	112
Parole Board of Canada	114
Privy Council Office	115
Public Health Agency of Canada	117
Public Service Commission	121
Registrar of the Supreme Court of Canada	122
Royal Canadian Mounted Police	123
Royal Canadian Mounted Police External Review Committee	125
Shared Services Canada	126
Social Sciences and Humanities Research Council	128
Telefilm Canada	130
The Federal Bridge Corporation Limited	131
The National Battlefields Commission	132
Treasury Board Secretariat	133
VIA Rail Canada Inc.	135

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	71,554,938	.....	695,552	72,250,490
5b Grants and contributions	293,375,301	.....	110,572,274	403,947,575
Total Voted	364,930,239	.....	111,267,826	476,198,065
Total Statutory	48,731,751	.....	21,242,835	69,974,586
Total Budgetary Expenditures	413,661,990	.....	132,510,661	546,172,651

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 1b	354,884
	Vote 5b	41,778,000
Total		42,132,884
Reinvestment of receipts from repayable contributions to foster the development of institutions and enterprises, with emphasis on those of small and medium size	Vote 5b	24,059,139
Funding for the Community Futures Network (COVID-19)	Vote 5b	18,000,000
Funding for the Canadian Seafood Stabilization Fund (COVID-19)	Vote 5b	17,037,135
Funding for the Canada Coal Transition Initiative — Infrastructure Fund (Budget 2019) (horizontal item)	Vote 1b	340,668
	Vote 5b	8,550,000
Total		8,890,668
Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19) (horizontal item)	Vote 5b	1,148,000
Total Voted Appropriations		111,267,826
Total Statutory Appropriations		21,242,835
Total Budgetary		132,510,661

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	133,274,981	74,297,274	207,572,255
Contributions under the Community Futures Program	46,942,000	18,000,000	64,942,000
Contributions under the Business Development Program	30,378,558	15,710,000	46,088,558
Contributions for the Innovative Communities Fund	39,317,262	2,565,000	41,882,262

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	21,102,865	21,102,865
Contributions to employee benefit plans	8,731,751	139,970	8,871,721

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation for operating and capital expenditures	1,253,935,845	230,678	. . . . .	1,254,166,523
Total Budgetary Expenditures	1,253,935,845	230,678	. . . . .	1,254,166,523

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1b	230,678
--	---------	----------------

Total Transfers	230,678
------------------------	----------------

Total Budgetary	230,678
------------------------	----------------

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,009,135,139	(17,178,214)	7,690,722	1,999,647,647
5b Capital expenditures	280,392,291	18,400,000	32,000	298,824,291
Total Voted	2,289,527,430	1,221,786	7,722,722	2,298,471,938
Total Statutory	206,586,799	.....	991,709	207,578,508
Total Budgetary Expenditures	2,496,114,229	1,221,786	8,714,431	2,506,050,446

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the integrity of Canada's borders and asylum system (horizontal item)	Vote 1b	6,008,025
Funding to protect people from unscrupulous and fraudulent immigration and citizenship consultants (Budget 2019) (horizontal item)	Vote 1b	1,648,237
	Vote 5b	32,000
Total		1,680,237
Funding for the 2020-2022 Immigration Levels Plan (horizontal item)	Vote 1b	34,460
Total Voted Appropriations		7,722,722
Total Statutory Appropriations		991,709

Transfers

Transfers from Other Organizations

From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	1,700,000
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	393,992
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	200,000
Internal Transfers		
Internal reallocation of resources to support environmental operations	Vote 1b	(8,000,000)
	Vote 5b	8,000,000
Total		.....
Internal reallocation of resources to enhance the integrity of Canada's borders and asylum system	Vote 1b	(5,200,000)
	Vote 5b	5,200,000
Total		.....

Internal reallocation of resources for the border crossing in North Portal, Saskatchewan	Vote 1b	(5,000,000)
	Vote 5b	5,000,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(1,072,206)
Total Transfers		1,221,786
Total Budgetary		9,936,217

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	206,586,799	991,709	207,578,508

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Council	362,644,295	127,000	.....	362,771,295
Total Voted	362,644,295	127,000	.....	362,771,295
Total Statutory	55,000,000	.....	7,800,000	62,800,000
Total Budgetary Expenditures	417,644,295	127,000	7,800,000	425,571,295

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations		7,800,000
Transfers		
Transfers from Other Organizations		
From the Department of Canadian Heritage to Canada Council for the Arts for French-language theatre projects, and to participate in meetings of the Commission internationale du théâtre francophone	Vote 1b	127,000
Total Transfers		127,000
Total Budgetary		7,927,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	55,000,000	7,800,000	62,800,000

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,985,745,012	.....	360,598,400	3,346,343,412
Total Voted	2,985,745,012	.....	360,598,400	3,346,343,412
Total Statutory	2,972,900,000	.....	512,355,299	3,485,255,299
Total Budgetary Expenditures	5,958,645,012	.....	872,953,699	6,831,598,711
Non-Budgetary				
Total Statutory	1,880,450,574	.....	.....	1,880,450,574
Total Non-Budgetary Expenditures	1,880,450,574	.....	.....	1,880,450,574

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Rapid Housing Initiative (COVID-19)	Vote 1b	253,750,000
Funding for the Canada Community Housing Initiative and Provincial and Territorial Initiatives	Vote 1b	70,707,700
Funding for the Affordable Housing Innovation Fund	Vote 1b	20,000,000
Funding for the Granville Island Emergency Relief Fund (COVID-19)	Vote 1b	5,594,701
Funding for the Canada Emergency Commercial Rent Assistance for small businesses (COVID-19)	Vote 1b	5,000,000
Funding for the First Time Home Buyers Incentive	Vote 1b	3,245,999
Funding to support students and youth (COVID-19)	Vote 1b	1,500,000
Funding for the Research and Data Initiative	Vote 1b	800,000
Total Voted Appropriations		360,598,400
Total Statutory Appropriations		512,355,299
Total Budgetary		872,953,699

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Emergency Commercial Rent Assistance for small businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,972,900,000	(5,000,000)	2,967,900,000
Payments for the Rapid Housing Initiative pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	503,750,000	503,750,000
Payments for the Granville Island Emergency Relief Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	11,105,299	11,105,299
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	2,500,000	2,500,000

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,751,733,535	(197,531)	22,762,116	3,774,298,120
5 Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	83,900,170	.....	.....	83,900,170
Total Voted	3,835,633,705	(197,531)	22,762,116	3,858,198,290
Total Statutory	4,392,185,769	.....	1,539,189,687	5,931,375,456
Total Budgetary Expenditures	8,227,819,474	(197,531)	1,561,951,803	9,789,573,746

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to ensure access to Canada Revenue Agency call centres (COVID-19)	Vote 1b	9,710,000
Funding for government advertising programs (horizontal item)	Vote 1b	8,500,000
Funding to implement and administer tax measures to support Canadian journalism and to increase awareness of the Canada Workers Benefit	Vote 1b	4,552,116

Total Voted Appropriations

22,762,116

Total Statutory Appropriations

1,539,189,687

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	25,000
--	---------	---------------

Transfers to Other Organizations

From the Canada Revenue Agency to the Department of Foreign Affairs, Trade and Development to support a planned TaxCOOP international conference in Montreal	Vote 1b	(222,531)
--	---------	------------------

Total Transfers

(197,531)

Total Budgetary

1,561,754,272

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	3,405,000,000	1,235,000,000	4,640,000,000
Contributions to employee benefit plans	451,936,017	799,687	452,735,704
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	174,160,452	135,800,000	309,960,452
Payments to ensure access to Canada Revenue Agency call centres pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	87,390,000	87,390,000
Payments to support COVID-19 economic measures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	60,200,000	60,200,000
Distribution of fuel and excess emission charges (to provinces and territories) under sections 165 and 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	. . . . .	20,000,000	20,000,000

Canadian Accessibility Standards Development Organization

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	9,577,661	.....	1,300,000	10,877,661
5 Grants and contributions	5,500,000	.....	.....	5,500,000
Total Voted	15,077,661	.....	1,300,000	16,377,661
Total Statutory	696,851	.....	.....	696,851
Total Budgetary Expenditures	15,774,512	.....	1,300,000	17,074,512

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the advancement of the timetable for the relocation of the Canadian Accessibility Standards Development Organization's workplace	Vote 1b	1,300,000
--	---------	------------------

Total Voted Appropriations

1,300,000

Total Budgetary

1,300,000

Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Authority for operating and capital expenditures	872,100,000	.....	45,628,788	917,728,788
Total Budgetary Expenditures	872,100,000	.....	45,628,788	917,728,788

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Explosives Detection Systems	Vote 1b	41,478,788
Funding for transition and other support costs	Vote 1b	4,150,000
Total Voted Appropriations		45,628,788
Total Budgetary		45,628,788

Canadian Broadcasting Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation for operating expenditures	1,184,051,846	33,733,000	36,700,000	1,254,484,846
5 Payments to the Corporation for working capital	4,000,000	.....	.....	4,000,000
10 Payments to the Corporation for capital expenditures	105,246,000	(33,733,000)	.....	71,513,000
Total Budgetary Expenditures	1,293,297,846	.....	36,700,000	1,329,997,846

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for broadcasting rights for the Tokyo Olympics	Vote 1b	36,700,000
--	---------	-------------------

Total Voted Appropriations	36,700,000
-----------------------------------	-------------------

Transfers

Internal Transfers

Internal reallocation of resources for the COVID-19 impact to advertising revenues and operating costs	Vote 1b	33,733,000
--	---------	------------

	Vote 10	(33,733,000)
--	---------	--------------

Total
-------	-------

Total Transfers
------------------------	--------------

Total Budgetary	36,700,000
------------------------	-------------------

Canadian Centre for Occupational Health and Safety

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	4,814,487	.....	1,412,992	6,227,479
Total Voted	4,814,487	.....	1,412,992	6,227,479
Total Statutory	6,502,653	.....	287,008	6,789,661
Total Budgetary Expenditures	11,317,140	.....	1,700,000	13,017,140

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support business resumption for federally regulated employers (COVID-19) (horizontal item)	Vote 1b	1,312,992
Funding for government advertising programs (horizontal item)	Vote 1b	100,000
Total Voted Appropriations		1,412,992
Total Statutory Appropriations		287,008
Total Budgetary		1,700,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	609,367	287,008	896,375

Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	75,079,759	.....	21,256,163	96,335,922
Total Voted	75,079,759	.....	21,256,163	96,335,922
Total Statutory	8,221,668	.....	3,813,026	12,034,694
Total Budgetary Expenditures	83,301,427	.....	25,069,189	108,370,616

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to stabilize the Canadian Energy Regulator's operations, and improve its ability to interpret and make data available digitally to Canadians	Vote 1b	21,256,163
--	---------	-------------------

Total Voted Appropriations	21,256,163
-----------------------------------	-------------------

Total Statutory Appropriations	3,813,026
---------------------------------------	------------------

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$250,000) to grants for the Participant Funding Program	Vote 1b
---	---------	-------

Total Transfers
------------------------	--------------

Total Budgetary	25,069,189
------------------------	-------------------

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Participant Funding Program	250,000	250,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,221,668	3,813,026	12,034,694

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, grants and contributions	604,451,040	(796,159)	3,822,060	607,476,941
5b Capital expenditures	23,570,379	235,000	891,046	24,696,425
Total Voted	628,021,419	(561,159)	4,713,106	632,173,366
Total Statutory	145,480,103	.....	945,736	146,425,839
Total Budgetary Expenditures	773,501,522	(561,159)	5,658,842	778,599,205

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to digitize export certification for food, plant, and animal products	Vote 1b	3,822,060
	Vote 5b	891,046
Total		4,713,106

Total Voted Appropriations

4,713,106

Total Statutory Appropriations

945,736

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	235,000
--	---------	----------------

Transfers to Other Organizations

From the Canadian Food Inspection Agency to the Department of Health to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	(177,678)
From the Canadian Food Inspection Agency to the Department of Health to facilitate information sharing and address food fraud	Vote 1b	(618,481)

Total Transfers

(561,159)

Total Budgetary

5,097,683

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	79,980,103	945,736	80,925,839

Canadian Human Rights Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	29,871,839	.....	650,000	30,521,839
Total Voted	29,871,839	.....	650,000	30,521,839
Total Statutory	3,459,370	.....	.....	3,459,370
Total Budgetary Expenditures	33,331,209	.....	650,000	33,981,209

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of the *Pay Equity Act*

Vote 1b **650,000**

Total Voted Appropriations

650,000

Total Budgetary

650,000

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	60,957,938	(169,000)	403,571	61,192,509
5b Grants	1,188,563,220	4,964,503	22,399,149	1,215,926,872
Total Voted	1,249,521,158	4,795,503	22,802,720	1,277,119,381
Total Statutory	119,642,927	.....	222,496,429	342,139,356
Total Budgetary Expenditures	1,369,164,085	4,795,503	245,299,149	1,619,258,737

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support projects aligned with the mandate of the COVID-19 Immunity Task Force (COVID-19)	Vote 5b	12,399,149
Funding for medical countermeasures (COVID-19)	Vote 1b	403,571
	Vote 5b	10,000,000
Total		10,403,571

Total Voted Appropriations

22,802,720

Total Statutory Appropriations

222,496,429

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Immunization Research Network	Vote 5b	3,241,000
From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	1,006,353
From the Department of Health to Canadian Institutes of Health Research for the evaluation of supervised consumption sites	Vote 5b	1,000,000
From the Department of Indigenous Services to Canadian Institutes of Health Research to support Indigenous Gender and Wellness Development Grants	Vote 5b	94,703
Internal Transfers		
Internal reallocation of resources from Grants for Research Projects and Personnel Support program (\$250,000) to the Institute Support Grant program	Vote 5b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(169,000)
From the Canadian Institutes of Health Research to the Department of Veterans Affairs to support research on the potential therapeutic benefits and harms associated with cannabis use	Vote 5b	(377,553)
Total Transfers		4,795,503

Total Budgetary	250,094,652
------------------------	--------------------

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,055,163,198	26,107,299	1,081,270,497
College and Community Innovation Program	200,000	1,006,353	1,206,353
Institute support grants	14,268,100	250,000	14,518,100

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for medical countermeasures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	133,700,000	133,700,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	87,500,000	87,500,000
Contributions to employee benefit plans	6,942,927	96,429	7,039,356
Payments for the Safe Restart Agreement for federal investments in testing, contact tracing and data management pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	1,200,000	1,200,000

Canadian Museum for Human Rights

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	25,502,953	.....	.....	25,502,953
Total Voted	25,502,953	.....	.....	25,502,953
Total Statutory	.....	.....	2,206,586	2,206,586
Total Budgetary Expenditures	25,502,953	.....	2,206,586	27,709,539

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	2,206,586
Total Budgetary	2,206,586

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's national museums pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,206,586	2,206,586

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	72,188,284	.....	.....	72,188,284
Total Voted	72,188,284	.....	.....	72,188,284
Total Statutory	.....	.....	4,256,563	4,256,563
Total Budgetary Expenditures	72,188,284	.....	4,256,563	76,444,847

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	4,256,563
Total Budgetary	4,256,563

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's national museums pursuant to the <i>Public Health Events of National Concern Payments Act</i>	4,256,563	4,256,563

Canadian Museum of Immigration at Pier 21

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	7,895,183	.....	.....	7,895,183
Total Voted	7,895,183	.....	.....	7,895,183
Total Statutory	.....	.....	2,049,575	2,049,575
Total Budgetary Expenditures	7,895,183	.....	2,049,575	9,944,758

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	2,049,575
Total Budgetary	2,049,575

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's national museums pursuant to the <i>Public Health Events of National Concern Payments Act</i>	2,049,575	2,049,575

Canadian Museum of Nature

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	26,811,201	.....	.....	26,811,201
Total Voted	26,811,201	.....	.....	26,811,201
Total Statutory	.....	.....	5,927,263	5,927,263
Total Budgetary Expenditures	26,811,201	.....	5,927,263	32,738,464

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	5,927,263
Total Budgetary	5,927,263

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's national museums pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,927,263	5,927,263

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	18,033,143	.....	2,212,580	20,245,723
5b Grants and contributions	87,139,219	.....	4,680,297	91,819,516
Total Voted	105,172,362	.....	6,892,877	112,065,239
Total Statutory	6,596,445	.....	476,871	7,073,316
Total Budgetary Expenditures	111,768,807	.....	7,369,748	119,138,555

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to renew the Northern Adult Basic Education Program	Vote 1b	275,470
	Vote 5b	4,537,297
Total		4,812,767
Funding for the Northern Projects Management Office	Vote 1b	1,929,110
Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19) (horizontal item)	Vote 1b	8,000
	Vote 5b	143,000
Total		151,000
Total Voted Appropriations		6,892,877
Total Statutory Appropriations		476,871
Total Budgetary		7,369,748

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for advancing adult basic education in Canada's territories	.....	4,537,297	4,537,297
Contributions under the Regional Economic Growth through Innovation program	913,101	143,000	1,056,101

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,596,445	476,871	2,073,316

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	42,007,186	360,736	.....	42,367,922
Total Voted	42,007,186	360,736	.....	42,367,922
Total Statutory	103,312,045	.....	.....	103,312,045
Total Budgetary Expenditures	145,319,231	360,736	.....	145,679,967

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1b	355,000
--	---------	----------------

From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	5,736
--	---------	--------------

Total Transfers		360,736
------------------------	--	----------------

Total Budgetary		360,736
------------------------	--	----------------

Canadian Radio-television and Telecommunications Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	31,301,124	(169,000)	4,618,917	35,751,041
Total Voted	31,301,124	(169,000)	4,618,917	35,751,041
Total Statutory	12,872,517	.....	667,668	13,540,185
Total Budgetary Expenditures	44,173,641	(169,000)	5,286,585	49,291,226

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (COVID-19)	Vote 1b	4,218,917
Funding for the Terrasses de la Chaudière Makeover and to support the Government of Canada Financial and Materiel Solution project	Vote 1b	400,000

Total Voted Appropriations **4,618,917**

Total Statutory Appropriations **667,668**

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(169,000)
---	---------	------------------

Total Transfers **(169,000)**

Total Budgetary **5,117,585**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	12,872,517	667,668	13,540,185

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	617,697,551	94,155	2,046,981	619,838,687
Total Voted	617,697,551	94,155	2,046,981	619,838,687
Total Statutory	51,895,931	.....	.....	51,895,931
Total Budgetary Expenditures	669,593,482	94,155	2,046,981	671,734,618

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Proceeds from parking fees collected	Vote 1b	1,305,921
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	741,060

Total Voted Appropriations

2,046,981

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	195,189
--	---------	----------------

Transfers to Other Organizations

From Canadian Security Intelligence Service to Communications Security Establishment to return funds previously provided for specific media monitoring products	Vote 1b	(101,034)
---	---------	------------------

Total Transfers

94,155

Total Budgetary

2,141,136

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	204,915,525	(3,329,000)	1,300,000	202,886,525
5b Capital expenditures	88,238,978	(381,864)	67,664,971	155,522,085
10b Grants and contributions	67,965,000	3,329,000	9,000,000	80,294,000
Total Voted	361,119,503	(381,864)	77,964,971	438,702,610
Total Statutory	10,470,127	.....	351,000	10,821,127
Total Budgetary Expenditures	371,589,630	(381,864)	78,315,971	449,523,737

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the RADARSAT Constellation Mission	Vote 5b	67,664,971
Funding to support services and activities related to the extension of Canada's participation in the International Space Station until 2024	Vote 10b	9,000,000
Funding for the Canadarm3 robotic system	Vote 1b	1,300,000

Total Voted Appropriations

77,964,971

Total Statutory Appropriations

351,000

Transfers

Internal Transfers

Internal reallocation of resources to support the space sector and stimulate the economy in response to COVID-19	Vote 1b	(3,329,000)
	Vote 10b	3,329,000

Total

.....

Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(381,864)
--	---------	------------------

Total Transfers

(381,864)

Total Budgetary

77,934,107

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	10,407,000	101,000	10,508,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	39,386,000	9,000,000	48,386,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	18,172,000	3,228,000	21,400,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	10,470,127	351,000	10,821,127

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	31,008,501	328,364	.....	31,336,865
Total Voted	31,008,501	328,364	.....	31,336,865
Total Statutory	3,573,362	.....	.....	3,573,362
Total Budgetary Expenditures	34,581,863	328,364	.....	34,910,227

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to the Canadian Transportation Accident Investigation and Safety Board to implement and support a cluster management office as part of the Laboratories Canada Initiative	Vote 1b	328,364
---	---------	----------------

Total Transfers

328,364

Total Budgetary

328,364

Canadian Transportation Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	29,998,501	.....	9,585,524	39,584,025
Total Voted	29,998,501	.....	9,585,524	39,584,025
Total Statutory	3,532,445	.....	1,499,536	5,031,981
Total Budgetary Expenditures	33,530,946	.....	11,085,060	44,616,006

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase dispute resolution capacity		Vote 1b	6,063,387
Funding for the implementation of Workplace 2.0		Vote 1b	3,522,137
Total Voted Appropriations			9,585,524
Total Statutory Appropriations			1,499,536
Total Budgetary			11,085,060

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,532,445	1,499,536	5,031,981

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	690,499,768	(1,220,063)	6,349,578	695,629,283
Total Voted	690,499,768	(1,220,063)	6,349,578	695,629,283
Total Statutory	45,498,179	.....	480,977	45,979,156
Total Budgetary Expenditures	735,997,947	(1,220,063)	6,830,555	741,608,439

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for information technology services, infrastructure and cyber security (COVID-19) (horizontal item)	Vote 1b	5,526,932
---	---------	------------------

Funding to expand secure communications for senior leadership (horizontal item)	Vote 1b	822,646
---	---------	----------------

Total Voted Appropriations		6,349,578
-----------------------------------	--	------------------

Total Statutory Appropriations		480,977
---------------------------------------	--	----------------

Transfers

Transfers from Other Organizations

From the National Security and Intelligence Review Agency to Communications Security Establishment for the fit-up and maintenance of office space within the Edward Drake Building	Vote 1b	453,688
--	---------	----------------

From Canadian Security Intelligence Service to Communications Security Establishment to return funds previously provided for specific media monitoring products	Vote 1b	101,034
---	---------	----------------

Transfers to Other Organizations

From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	(1,774,785)
---	---------	--------------------

Total Transfers		(1,220,063)
------------------------	--	--------------------

Total Budgetary		5,610,492
------------------------	--	------------------

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	45,498,179	480,977	45,979,156

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	2,197,515,694	.....	130,549,259	2,328,064,953
5 Capital expenditures	209,427,571	.....	.....	209,427,571
10a CORCAN revolving fund	1	.....	.....	1
Total Voted	2,406,943,266	.....	130,549,259	2,537,492,525
Total Statutory	220,353,432	.....	23,630,328	243,983,760
Total Budgetary Expenditures	2,627,296,698	.....	154,179,587	2,781,476,285

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Correctional Service of Canada	Vote 1b	121,730,250
Funding to cover expenditures due to changes in offender population volumes and price fluctuations	Vote 1b	8,819,009
Total Voted Appropriations		130,549,259
Total Statutory Appropriations		23,630,328
Total Budgetary		154,179,587

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	220,353,432	23,630,328	243,983,760

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	87,107,329	(169,000)	4,647,968	91,586,297
Total Voted	87,107,329	(169,000)	4,647,968	91,586,297
Total Statutory	7,839,812	.....	437,360	8,277,172
Total Budgetary Expenditures	94,947,141	(169,000)	5,085,328	99,863,469

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a courts and registry management system for the federal courts	Vote 1b	2,337,364
Funding to support the delivery of justice through the Courts Administration Service	Vote 1b	2,310,604

Total Voted Appropriations **4,647,968**

Total Statutory Appropriations **437,360**

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(169,000)
---	---------	------------------

Total Transfers **(169,000)**

Total Budgetary **4,916,328**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,839,812	437,360	8,277,172

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	48,113,749	.....	.....	48,113,749
5 Grants and contributions	89,443,977	.....	.....	89,443,977
Total Voted	137,557,726	.....	.....	137,557,726
Total Statutory	34,481,041	.....	50,000,000	84,481,041
Total Budgetary Expenditures	172,038,767	.....	50,000,000	222,038,767

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	50,000,000
Total Budgetary	50,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to address gender-based violence pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,000,000	50,000,000

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	598,313,751	(11,354,560)	2,548,227	589,507,418
5b Capital expenditures	52,537,240	30,000	.....	52,567,240
10b Grants and contributions	466,713,100	11,730,000	122,492,482	600,935,582
Total Voted	1,117,564,091	405,440	125,040,709	1,243,010,240
Total Statutory	1,711,439,109	.....	60,000,000	1,771,439,109
Total Budgetary Expenditures	2,829,003,200	405,440	185,040,709	3,014,449,349

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Local Food Infrastructure Fund (COVID-19)	Vote 10b	50,000,000
Funding for Canadian Agricultural Partnership Cost-Shared and Attributed Strategic Initiatives	Vote 10b	38,288,230
Funding to address the outbreak of COVID-19 among temporary foreign workers on farms (COVID-19)	Vote 10b	30,004,252
Funding to support students and youth (COVID-19)	Vote 10b	4,200,000
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1b	2,548,227
Total Voted Appropriations		125,040,709
Total Statutory Appropriations		60,000,000

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	375,440
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 5b	30,000
Internal Transfers		
Internal reallocation of resources from contributions (\$1,000,000) to grants for the International Collaboration Program	Vote 10b	.....
Internal reallocation of resources for farmers and food processors to implement health measures that allow them to maintain domestic food production and processing capacity	Vote 1b	(10,000,000)
	Vote 10b	10,000,000
Total		.....
Internal reallocation of resources for the Innovative Solutions Canada program	Vote 1b	(1,730,000)
	Vote 10b	1,730,000
Total		.....

Total Transfers	405,440
Total Budgetary	185,446,149

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	1,000,000	1,730,000	2,730,000
Grants in support of the International Collaboration program	1,643,000	1,000,000	2,643,000
Contributions			
Contributions to support Investments in Food Policy Initiatives	2,196,360	50,000,000	52,196,360
Contributions to support the Canadian Agricultural Strategic Priorities program	44,061,000	40,004,252	84,065,252
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	206,480,000	37,588,868	244,068,868
Youth Employment and Skills Strategy	864,000	4,200,000	5,064,000
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	12,280,000	699,362	12,979,362

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Local Food Infrastructure Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	75,000,000	50,000,000	125,000,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	5,000,000	5,000,000
Payments to address the outbreak of COVID-19 among temporary foreign workers on farms pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	5,000,000	5,000,000

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	208,994,352	(67,788)	1,264,918	210,191,482
5b Grants and contributions	1,304,800,333	(2,514,810)	57,487,060	1,359,772,583
Total Voted	1,513,794,685	(2,582,598)	58,751,978	1,569,964,065
Total Statutory	445,106,097	.....	4,445,000	449,551,097
Total Budgetary Expenditures	1,958,900,782	(2,582,598)	63,196,978	2,019,515,162

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Media Fund	Vote 5b	26,365,000
Funding for community spaces - infrastructure and teacher recruitment in Francophone minority schools, French immersion and French as a second language programs	Vote 5b	17,919,865
Funding to support minority-language education	Vote 5b	9,889,218
Funding for the Canada Book Fund	Vote 5b	1,342,700
Funding for a post-census survey on official language minority communities	Vote 1b	1,264,918
Funding for the National Day for Truth and Reconciliation	Vote 5b	1,240,877
Funding for the Manitoba Métis Heritage Centre	Vote 5b	729,400
Total Voted Appropriations		58,751,978
Total Statutory Appropriations		4,445,000

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Canadian Heritage to promote National Aboriginal Day activities and celebrations on June 21	Vote 5b	310,000
From the Department of Veterans Affairs to the Department of Canadian Heritage and the National Capital Commission for the construction of a national monument in Ottawa to commemorate the Canadian mission in Afghanistan	Vote 1b	29,000
Transfers to Other Organizations		
From the Department of Canadian Heritage to the Department of Public Works and Government Services following the transfer of responsibility for the National Capital Commission	Vote 1b	(86,788)
From the Department of Canadian Heritage to Canada Council for the Arts for French-language theatre projects, and to participate in meetings of the Commission internationale du théâtre francophone	Vote 5b	(127,000)
From the Department of Canadian Heritage to National Arts Centre Corporation for the 2021 edition of the biennial event "Zones théâtrales", which showcases professional theatre from Canadian francophone communities	Vote 5b	(190,000)

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(603,996)
Total		(613,996)
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous languages in the 11 self-governing Yukon First Nations	Vote 5b	(1,903,814)
Total Transfers		(2,582,598)
Total Budgetary		60,614,380

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Celebration and Commemoration Program	15,335,000	1,550,877	16,885,877
Contributions			
Contributions to support the Canada Media Fund	134,146,077	26,365,000	160,511,077
Contributions in support of the Development of Official-Language Communities Program	240,341,079	22,377,494	262,718,573
Contributions in support of the Enhancement of Official Languages Program	113,623,289	5,431,589	119,054,878
Contributions to the Canada Book Fund	4,416,301	1,342,700	5,759,001
Contributions to the Canada Cultural Spaces Fund	47,168,717	729,400	47,898,117

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	418,000,000	(10,555,000)	407,445,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	15,000,000	15,000,000

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,099,003,104	(2,274,343)	49,470,463	1,146,199,224
5b Capital expenditures	32,813,358	.....	3,619,117	36,432,475
10b Grants and contributions	1,656,389,417	.....	270,548,189	1,926,937,606
Total Voted	2,788,205,879	(2,274,343)	323,637,769	3,109,569,305
Total Statutory	218,730,239	.....	3,370,050	222,100,289
Total Budgetary Expenditures	3,006,936,118	(2,274,343)	327,007,819	3,331,669,594

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Interim Housing Assistance Program	Vote 10b	242,000,000
Funding for the 2020-2022 Immigration Levels Plan (horizontal item)	Vote 1b	15,092,713
	Vote 5b	1,252,461
	Vote 10b	28,548,189
Total		44,893,363
Funding to enhance the integrity of Canada's borders and asylum system (horizontal item)	Vote 1b	22,300,000
Funding to protect people from unscrupulous and fraudulent immigration and citizenship consultants (Budget 2019) (horizontal item)	Vote 1b	10,077,750
	Vote 5b	2,366,656
Total		12,444,406
Funding for government advertising programs (horizontal item)	Vote 1b	2,000,000
Total Voted Appropriations		323,637,769
Total Statutory Appropriations		3,370,050
Transfers		
Transfers to Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(2,274,343)
Total Transfers		(2,274,343)
Total Budgetary		324,733,476

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Interim Housing Assistance Program	200,000,000	144,480,000	344,480,000
Grant for the Resettlement Assistance Program	. . . . .	12,032,533	12,032,533
Contributions			
Settlement Program	699,360,250	105,500,967	804,861,217
Resettlement Assistance	120,207,167	8,534,689	128,741,856

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	81,656,531	3,370,050	85,026,581

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	2,289,003,097	(4,653,308)	114,527,175	2,398,876,964
5b Capital expenditures	1,805,529	798,694	1,584,486	4,188,709
10b Grants and contributions	3,332,394,935	11,914,069	810,294,236	4,154,603,240
Total Voted	5,623,203,561	8,059,455	926,405,897	6,557,668,913
Total Statutory	162,746,390	.....	1,512,520	164,258,910
Total Budgetary Expenditures	5,785,949,951	8,059,455	927,918,417	6,721,927,823
Non-Budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Specific Claims Settlement Fund	Vote 10b	760,135,998
Funding for a litigation settlement	Vote 1b	88,632,700
Funding to support Recognition of Indigenous Rights and Self-Determination Tables	Vote 1b	9,039,628
	Vote 10b	18,216,000
Total		27,255,628
Funding for interest payment relief for First Nations with loans from the First Nations Finance Authority	Vote 10b	17,100,000
Funding for the Federal Contaminated Sites Action Plan (North)	Vote 1b	9,418,054
	Vote 10b	1,481,338
Total		10,899,392
Funding for new fiscal policy reforms co-developed by Canada and self-governing Indigenous governments	Vote 10b	5,744,340
Funding to advance Truth and Reconciliation Commission Calls to Action Supporting Missing Children and Unmarked Burials	Vote 1b	1,810,538
	Vote 10b	1,485,959
Total		3,296,497
Funding for the Anishinabek Nation Governance Agreement	Vote 10b	3,000,000
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place (horizontal item)	Vote 10b	2,796,705

Funding for the Canadian High Arctic Research Station	Vote 1b	798,694
	Vote 5b	1,584,486
Total		2,383,180
Funding for the Sixties Scoop Settlement	Vote 1b	2,152,634
Funding for the Indian Residential Schools Settlement Agreement	Vote 1b	1,609,018
Funding for Indigenous Childhood Claims Litigation	Vote 1b	856,569
Funding for exhibit fit-up and operations and maintenance for the short-term use of the Indigenous Peoples' Space at 100 Wellington Street in Ottawa	Vote 1b	209,340
	Vote 10b	209,851
Total		419,191
Funding for research and higher education in Canada's North	Vote 10b	94,000
Funding for Federal Leadership Towards Zero Plastic Waste in Canada	Vote 10b	30,045
Total Voted Appropriations		926,405,897
Total Statutory Appropriations		1,512,520
Transfers		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support water and wastewater operations and maintenance	Vote 10b	5,769,932
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities	Vote 10b	3,687,689
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs to support the Heiltsuk First Nation to implement the fisheries component of the Hailcistut Incremental House Post Agreement	Vote 10b	2,500,000
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous languages in the 11 self-governing Yukon First Nations	Vote 10b	1,903,814
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Major Projects Management Office Secretariat	Vote 1b	305,318
From the Department of the Environment to the Department of Crown-Indigenous Relations and Northern Affairs and the Natural Sciences and Engineering Research Council to develop plastics science in support of the Canada-wide Strategy on Zero Plastic Waste	Vote 10b	250,000
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs for the Kettle and Stony Point First Nation	Vote 10b	200,000
Internal Transfers		
Internal reallocation of resources for the construction of the Canadian High Arctic Research Station	Vote 1b	(798,694)
	Vote 5b	798,694
Total		.....
Transfers to Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support infrastructure projects	Vote 10b	(397,366)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support the development of the Salt River Reserve	Vote 10b	(2,000,000)
From the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Health to the Department of Indigenous Services for compensation adjustments	Vote 1b	(4,159,932)

Total Transfers	8,059,455
Total Budgetary	935,977,872

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	1,394,351,059	760,135,998	2,154,487,057
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	779,131,975	19,208,409	798,340,384
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	430,679,961	21,416,000	452,095,961
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	32,082,842	17,100,000	49,182,842
Contributions for the purpose of consultation and policy development	42,338,173	4,492,515	46,830,688
Contributions to promote social and political development in the North and for Northerners	9,677,994	94,000	9,771,994

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	26,099,305	1,512,520	27,611,825

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	849,558,733	1,485,098	34,301,217	885,345,048
5b Grants and contributions	3,198,128,201	6,291,819	13,663,453	3,218,083,473
Total Voted	4,047,686,934	7,776,917	47,964,670	4,103,428,521
Total Statutory	134,770,149,296	.....	31,332,105,874	166,102,255,170
Total Budgetary Expenditures	138,817,836,230	7,776,917	31,380,070,544	170,205,683,691
Non-Budgetary				
Total Statutory	1,017,492,886	.....	1,227,608,108	2,245,100,994
Total Non-Budgetary Expenditures	1,017,492,886	.....	1,227,608,108	2,245,100,994

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for retroactive compensation	Vote 1b	23,454,022
Funding for personal support worker training and measures to address labour shortages in long-term and home care (COVID-19)	Vote 1b	973,190
	Vote 5b	11,500,000
Total		12,473,190
Funding to address the outbreak of COVID-19 among temporary foreign workers on farms (COVID-19)	Vote 1b	6,934,442
Funding for investments in early learning and child care	Vote 5b	1,780,515
Funding for Benefits Delivery Modernization	Vote 1b	1,292,875
Funding for government advertising programs (horizontal item)	Vote 1b	1,200,000
Funding to support business resumption for federally regulated employers (COVID-19) (horizontal item)	Vote 1b	446,688
Funding for Reaching Home: Canada's Homelessness Strategy	Vote 5b	382,938
Total Voted Appropriations		47,964,670
Total Statutory Appropriations		31,332,105,874

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services and Public Health Agency of Canada to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5b	6,394,819
---	---------	------------------

From the Privy Council Office to the Department of Employment and Social Development for COVID-19 communications strategy funding related to Essential Services Jobs/Job Bank advertising campaign	Vote 1b	900,000
From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to streamline delivery of youth programming	Vote 5b	497,000
Internal Transfers		
Internal reallocation of resources for the National Campaign of Youth Employment and Skills Strategy	Vote 1b	600,000
	Vote 5b	(600,000)
Total		.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Social Sciences and Humanities Research Council for the Healthy and Productive Work research initiative	Vote 1b	(14,902)
Total Transfers		7,776,917
Total Budgetary		31,387,847,461
Non-Budgetary		
Total Statutory Appropriations		1,227,608,108
Total Non-Budgetary		1,227,608,108

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	301,713,496	10,900,000	312,613,496
Indigenous Early Learning and Child Care Transformation Initiative	124,645,876	6,394,819	131,040,695
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	17,925,731	1,780,515	19,706,246
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	852,140,711	497,000	852,637,711
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	189,477,908	382,938	189,860,846

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Canada Emergency Response Benefit pursuant to the <i>Public Health Events of National Concern Payments Act</i>	60,000,000,000	28,467,769,000	88,467,769,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,677,840,565	1,550,605,168	3,228,445,733
Payments to support provincial and territorial job training efforts pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	1,500,000,000	1,500,000,000
One-time payment to persons with disabilities pursuant to <i>An Act respecting further COVID-19 measures</i>	. . . . .	848,600,000	848,600,000
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	980,566,030	(207,298,351)	773,267,679
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	728,000,000	(269,198,833)	458,801,167
Contributions to employee benefit plans	277,460,010	1,440,799	278,900,809
Payments to support Canadians experiencing homelessness pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	236,700,000	236,700,000
Payments to support a safe restart in Indigenous communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	63,900,000	63,900,000
Payments to address the outbreak of COVID-19 among temporary foreign workers on farms pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	15,495,009	15,495,009
Payments to support persons with disabilities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	15,000,000	15,000,000
Payments for personal support worker training and measures to address labour shortages in long-term and home care pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	12,650,000	12,650,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	6,086,536	5,169,172	11,255,708
Payments for the Temporary Foreign Worker Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	4,000,000	4,000,000
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,995,219	(992,946)	2,002,273
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	. . . . .	64,783	64,783
Payments for the Canada Student Service Grant pursuant to the <i>Public Health Events of National Concern Payments Act</i>	912,000,000	(912,000,000)	. . . . .
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,967,513)	202,073	(1,765,440)
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	993,134,521	1,229,623,757	2,222,758,278
Loans disbursed under the <i>Apprentice Loans Act</i>	24,358,365	(2,015,649)	22,342,716

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	128,119,760	12,000,000	3,285,675,953	3,425,795,713
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	128,119,761	12,000,000	3,285,675,953	3,425,795,714
Total Statutory	100,949,591,638	.....	13,350,400,884	114,299,992,522
Total Budgetary Expenditures	101,077,711,399	12,000,000	16,636,076,837	117,725,788,236
Non-Budgetary				
Total Statutory	250,200,000	.....	.....	250,200,000
Total Non-Budgetary Expenditures	250,200,000	.....	.....	250,200,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Safe Return to Class Fund (COVID-19)	Vote 1b	1,000,000,000
Funding to the Province of Alberta to clean up inactive oil and gas wells (COVID-19)	Vote 1b	1,000,000,000
Funding for the Safe Restart Agreement (COVID-19)	Vote 1b	700,000,000
Funding for the Essential Workers Support Fund (COVID-19)	Vote 1b	461,000,011
Funding for the 2020 Hibernia Dividend Backed Annuity Agreement Payment	Vote 1b	109,888,000
Funding for Indigenous Engagement on the Trans Mountain Expansion Project and the Associated Participant Funding Program	Vote 1b	11,355,500
Funding to develop insurance-based strategies for addressing broader natural disaster protection gaps	Vote 1b	1,379,955
Funding to develop options for a secure financial data framework	Vote 1b	1,220,692
Funding to maintain integrity of housing finance operations to support housing market analysis, policy and contingency planning	Vote 1b	831,795
Total Voted Appropriations		3,285,675,953
Total Statutory Appropriations		13,350,400,884
Transfers		
Transfers from Other Organizations		
From the Privy Council Office to the Department of Finance for the advertising campaign on the Government of Canada's COVID-19 Economic Response Plan	Vote 1b	12,000,000
Total Transfers		12,000,000
Total Budgetary		16,648,076,837

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Indigenous Participant Funding Program	10,000,000	10,000,000
Other Transfer Payments			
Payment to the Province of Alberta to clean up inactive oil and gas well	1,000,000,000	1,000,000,000
Safe Return to Class Fund	1,000,000,000	1,000,000,000
Safe Restart Agreement	700,000,000	700,000,000
Essential Workers Support Fund	461,000,011	461,000,011
2020 Hibernia Dividend Backed Annuity Agreement Payment	109,888,000	109,888,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	17,352,000,000	(2,339,000,000)	15,013,000,000
Payments for the Safe Restart Agreement pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i>	. . . . .	12,276,726,000	12,276,726,000
Other Interest Costs	5,484,000,000	2,000,000	5,486,000,000
Payments to the COVID-19 Essential Workers Support Fund pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i>	. . . . .	2,538,999,989	2,538,999,989
Payments to the Safe Return to Class Fund pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i>	. . . . .	1,000,000,000	1,000,000,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	86,000,000	(2,000,000)	84,000,000
Contributions to employee benefit plans	12,522,715	553,895	13,076,610
Payment to the Province of Alberta pursuant to paragraph 60.2(2)b of the <i>Financial Administration Act</i> to clean up inactive oil and gas wells	1,000,000,000	(1,000,000,000)	. . . . .
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,024,033,000)	170,309,000	(853,724,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(4,640,772,000)	702,812,000	(3,937,960,000)

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,895,245,373	160,312	13,654,539	1,909,060,224
5b Capital expenditures	978,459,477	(153,171)	39,153,389	1,017,459,695
10b Grants and contributions	720,730,920	(6,000,000)	280,433,400	995,164,320
Total Voted	3,594,435,770	(5,992,859)	333,241,328	3,921,684,239
Total Statutory	692,816,578	.....	(55,075,342)	637,741,236
Total Budgetary Expenditures	4,287,252,348	(5,992,859)	278,165,986	4,559,425,475

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance reconciliation on Indigenous rights and fisheries issues	Vote 1b	2,440,966
	Vote 10b	252,149,108
Total		254,590,074
Funding to procure three icebreakers for the Canadian Coast Guard	Vote 5b	22,532,251
Funding for the Vessel Life Extension Program	Vote 5b	11,127,090
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 5b	3,625,308
	Vote 10b	7,381,962
Total		11,007,270
Funding for the Atlantic Fisheries Fund and the British Columbia Salmon Restoration and Innovation Fund	Vote 10b	10,833,889
Funding for the stabilization of the Sustainable Aquaculture Program	Vote 1b	8,880,037
Funding for the Indigenous Habitat Participation Program	Vote 10b	6,833,681
Reinvestment of royalties from intellectual property	Vote 1b	1,895,303
Funding for the Canadian Coast Guard fleet recapitalization projects	Vote 5b	1,868,740
Funding to reduce plastic pollution	Vote 10b	1,745,164
Funding for the Implementation of Treaty Obligations under the Tla'amin Final Agreement and Nisga'a Final Agreement	Vote 10b	1,372,119
Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for clean-up costs associated with oil spills	Vote 1b	438,233
Funding to implement a framework for Canadian Leadership on International Oceans	Vote 10b	117,477
Total Voted Appropriations		333,241,328
Total Statutory Appropriations		(55,075,342)
Transfers		

Transfers from Other Organizations		
From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of projects under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	945,000
From the Department of Transport to various organizations to provide operational funding to undertake a climate risk assessment through the Transportation Assets Risk Assessment Program	Vote 1b	80,000
Transfers to Other Organizations		
From the Department of Fisheries and Oceans to the Department of Transport to support the creation of a public facing <i>Fisheries Act</i> Registry	Vote 5b	(153,171)
From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	(746,915)
From the Department of Fisheries and Oceans to the Department of Crown-Indigenous Relations and Northern Affairs to support the Heiltsuk First Nation to implement the fisheries component of the Hailcistut Incremental House Post Agreement	Vote 10b	(2,500,000)
From the Department of Fisheries and Oceans to the Department of Natural Resources for the Terrestrial Cumulative Effects Initiative and to support the administration of the Aquatic Habitat Restoration Funding	Vote 1b	(117,773)
	Vote 10b	(3,500,000)
Total		(3,617,773)
Total Transfers		(5,992,859)
Total Budgetary		272,173,127

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to Support Aboriginal Reconciliation Agreements	. . . . .	5,069,260	5,069,260
Grants for Indigenous Participation in Consultations related to Fish and Fish Habitat	2,500,000	830,000	3,330,000
Contributions			
Contributions to support Aboriginal Reconciliation Agreements	360,254,854	245,951,967	606,206,821
Contribution program to support British Columbia Salmon Restoration and Innovation Fund	18,600,000	10,600,000	29,200,000
Contributions for Indigenous Participation in the Management of Fish and Fish Habitat	30,898,577	7,503,681	38,402,258
Contributions For The Community Participation And Co-Development Program	16,250,000	2,381,962	18,631,962
Contributions to support the Sustainable Fisheries Solutions and Retrieval Support Program	2,382,188	1,745,164	4,127,352
Contribution Program to support Atlantic Canada's fish and seafood sector	73,395,919	233,889	73,629,808
Oceans Management Contribution Program to Support Development and Implementation of Oceans Conservation and Management Activities	1,305,000	85,151	1,390,151
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	3,196,217	32,326	3,228,543

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	160,827,278	1,724,658	162,551,936
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	62,500,000	(56,800,000)	5,700,000

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
(dollars)					
Budgetary					
Voted					
1b	Operating expenditures	1,972,058,791	(34,456,259)	3,250,000	1,940,852,532
5b	Capital expenditures	128,012,363	38,065,000	.....	166,077,363
10b	Grants and contributions	5,044,111,748	(2,000,000)	191,696,646	5,233,808,394
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	71,024,000	.....	.....	71,024,000
20b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	1	2
Total Voted		7,215,206,903	1,608,741	194,946,647	7,411,762,291
Total Statutory		407,727,281	.....	28,320,000	436,047,281
Total Budgetary Expenditures		7,622,934,184	1,608,741	223,266,647	7,847,809,572
Non-Budgetary					
Voted					
L25b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	1	2
L30	Loans – <i>International Financial Assistance Act</i>	60,500,000	.....	.....	60,500,000
Total Voted		60,500,001	.....	1	60,500,002
Total Statutory		10,640,000	.....	45,898,550	56,538,550
Total Non-Budgetary Expenditures		71,140,001	.....	45,898,551	117,038,552

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the International Assistance Envelope Crisis Pool Quick Release Mechanism	Vote 10b	179,090,000
Funding to meet Canada's 2019 G7 commitment to support wildfire response and preparedness in the Amazon Basin	Vote 10b	12,606,646
Funding to provide consular assistance (COVID-19)	Vote 1b	3,250,000
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20b	1
Total Voted Appropriations		194,946,647
Total Statutory Appropriations		28,320,000

Transfers

Transfers from Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	2,453,660
From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	1,774,785
From the Privy Council Office to the Department of Foreign Affairs, Trade and Development for the advertising campaign on travel and border information	Vote 1b	1,000,000
From the Canada Revenue Agency to the Department of Foreign Affairs, Trade and Development to support a planned TaxCOOP international conference in Montreal	Vote 1b	222,531
From the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	120,000
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b Vote 5b	35,000 65,000
Total		100,000
Internal Transfers		
Internal reallocation of resources for capital costs associated with the renovation of 125 Sussex Drive and the development of the Export Import Control System	Vote 1b Vote 5b	(38,000,000) 38,000,000
Total		.....
Transfers to Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada to support the Eureka program in response to COVID-19	Vote 10b	(2,000,000)
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	(2,062,235)
Total Transfers		1,608,741
Total Budgetary		224,875,388
Non-Budgetary		
Voted Appropriations		
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote L25b	1
Total Voted Appropriations		1
Total Statutory Appropriations		45,898,550
Total Non-Budgetary		45,898,551

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,533,653,839	191,696,646	2,725,350,485

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to International Financial Institutions – Direct payments <i>(International Development (Financial Institutions) Assistance Act)</i>	250,684,323	9,870,000	260,554,323
Payments for consular assistance pursuant to the <i>Public Health Events of National Concern Payments Act</i>	41,000,000	18,050,000	59,050,000
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	500,000	400,000	900,000
Non-budgetary			
Payments to International Financial Institutions – Capital subscriptions	10,640,000	45,898,550	56,538,550

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	819,272,109	3,342,526	449,554,508	1,272,169,143
5b Capital expenditures	20,541,370	316,000	450,000	21,307,370
10b Grants and contributions	1,774,987,222	(3,259,690)	287,625,000	2,059,352,532
Total Voted	2,614,800,701	398,836	737,629,508	3,352,829,045
Total Statutory	425,465,537	.....	230,770,492	656,236,029
Total Budgetary Expenditures	3,040,266,238	398,836	968,400,000	4,009,065,074

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical research (COVID-19)	Vote 1b	318,492,543
	Vote 5b	450,000
Total		318,942,543
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)	Vote 1b	112,426,062
	Vote 10b	202,625,000
Total		315,051,062
Funding for drugs, medical devices and virtual care (COVID-19)	Vote 1b	14,975,267
	Vote 10b	85,000,000
Total		99,975,267
Funding to support Canada's initial response (COVID-19)	Vote 1b	3,660,636
Total Voted Appropriations		737,629,508
Total Statutory Appropriations		230,770,492

Transfers

Transfers from Other Organizations

From the Privy Council Office to the Department of Health for a marketing and advertising campaign for the Government of Canada's COVID Alert app	Vote 1b	10,000,000
From the Canadian Food Inspection Agency to the Department of Health to facilitate information sharing and address food fraud	Vote 1b	618,481
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	316,000
From the Canadian Food Inspection Agency to the Department of Health to implement and support cluster management offices as part of the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	177,678

Transfers to Other Organizations		
From the Department of Health to the Department of Indigenous Services for the Onion Lake Community-based Treatment for Opioid Dependency Project	Vote 10b	(59,690)
From the Department of Health to the Department of Indigenous Services to develop distinctions-based healthy eating tools for Inuit Tapiriit Kanatami	Vote 1b	(65,000)
From the Department of Health to Public Health Agency of Canada for the development of the United Nations Office on drugs and crime's international guidelines on neonatal abstinence syndrome on opioid dependence	Vote 1b	(135,000)
From the Department of Health to Public Health Agency of Canada to monitor marketing of unhealthy foods and non-alcoholic beverages to children	Vote 1b	(140,050)
From the Department of Health to Public Health Agency of Canada to support the Organization for Economic Co-operation and Development Health Committee	Vote 10b	(200,000)
From the Department of Health to Public Health Agency of Canada to support activities related to chemicals management, waste management, and drinking water quality	Vote 1b	(225,000)
From the Department of Health to the Department of Industry to support the CanCOVID Network	Vote 1b	(458,711)
From the Department of Health to the Department of Indigenous Services for public education on cannabis in Indigenous communities	Vote 10b	(1,000,000)
From the Department of Health to Canadian Institutes of Health Research for the evaluation of supervised consumption sites	Vote 10b	(1,000,000)
From the Department of Health to Public Health Agency of Canada to support the Centre for Aging and Brain Health Innovation	Vote 10b	(1,000,000)
From the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Health to the Department of Indigenous Services for compensation adjustments	Vote 1b	(6,429,872)
Total Transfers		398,836
Total Budgetary		968,798,836

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contribution to Canada Health Infoway	77,000,000	50,000,000	127,000,000
Health Care Policy and Strategies Program	40,643,945	4,300,000	44,943,945
Contribution to the Canadian Institute for Health Information	92,658,979	3,500,000	96,158,979
Other Transfer Payments			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	1,250,000,000	228,625,000	1,478,625,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for medical research pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	308,371,964	308,371,964
Payments for drugs, medical devices and virtual care pursuant to the <i>Public Health Events of National Concern Payments Act</i>	253,264,557	(101,336,512)	151,928,045
Contributions to employee benefit plans	111,360,604	9,571,567	120,932,171
Payments for the Safe Restart Agreement for federal investments in testing, contact tracing and data management pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	18,500,000	18,500,000
Payments to support Canada’s initial response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	9,288,185	(4,336,527)	4,951,658

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,011,884,339	10,039,486	250,366,759	2,272,290,584
5 Capital expenditures	8,466,097	.....	.....	8,466,097
10b Grants and contributions	11,472,033,029	(11,075,045)	751,056,175	12,212,014,159
Total Voted	13,492,383,465	(1,035,559)	1,001,422,934	14,492,770,840
Total Statutory	1,065,154,598	.....	783,593,740	1,848,748,338
Total Budgetary Expenditures	14,557,538,063	(1,035,559)	1,785,016,674	16,341,519,178

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Indigenous businesses (COVID-19)	Vote 10b	298,300,000
Funding for Non-Insured Health Benefits for First Nations and Inuit	Vote 1b	227,461,047
	Vote 10b	28,294,437
Total		255,755,484
Funding for Child and Family Services	Vote 10b	240,905,512
Funding for the continued implementation of Jordan's Principle	Vote 1b	7,613,690
	Vote 10b	67,105,334
Total		74,719,024
Funding to co-develop a new and more holistic long-term care strategy with First Nations and Inuit partners while supporting existing long-term care services	Vote 1b	465,891
	Vote 10b	46,203,913
Total		46,669,804
Funding for the Income Assistance Program (Budget 2019)	Vote 10b	39,200,000
Funding to support students and youth (COVID-19)	Vote 10b	15,879,000
Funding to support a safe restart in Indigenous communities (COVID-19)	Vote 10b	8,100,000
Funding for Income Assistance (COVID-19)	Vote 1b	7,236,222
Funding for the removal of the 1951 cut-off which will eliminate sex-based inequities in Indian status registration	Vote 1b	6,004,351
	Vote 10b	1,000,000
Total		7,004,351
Funding for First Nations health facilities	Vote 10b	2,301,510
Funding to promote access to public transportation following Greyhound Canada's 2018 service reductions	Vote 10b	1,540,372

Funding for the Matrimonial Real Property Implementation Support Program (Budget 2019)	Vote 1b	415,558
	Vote 10b	1,100,155
Total		1,515,713
Funding for government advertising programs (horizontal item)	Vote 1b	1,170,000
Funding to increase the participation of Inuit firms in the bidding process for government contracts and business opportunities in the Nunavut Settlement Area	Vote 10b	1,125,942
Total Voted Appropriations		1,001,422,934
Total Statutory Appropriations		783,593,740
Transfers		
Transfers from Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Health to the Department of Indigenous Services for compensation adjustments	Vote 1b	10,589,804
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support the development of the Salt River Reserve	Vote 10b	2,000,000
From the Department of Health to the Department of Indigenous Services for public education on cannabis in Indigenous communities	Vote 10b	1,000,000
From the Department of Public Works and Government Services to the Department of Indigenous Services for the National Indigenous Procurement Initiative	Vote 10b	1,000,000
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for the development of housing and related infrastructure at Former Camp Ipperwash	Vote 10b	424,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support infrastructure projects	Vote 10b	397,366
From the Department of Health to the Department of Indigenous Services to develop distinctions-based healthy eating tools for Inuit Tapiriit Kanatami	Vote 1b	65,000
From the Department of Health to the Department of Indigenous Services for the Onion Lake Community-based Treatment for Opioid Dependency Project	Vote 10b	59,690
Transfers to Other Organizations		
From the Department of Indigenous Services to Canadian Institutes of Health Research to support Indigenous Gender and Wellness Development Grants	Vote 10b	(94,703)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Major Projects Management Office Secretariat	Vote 1b	(305,318)
From the Department of Indigenous Services to the Department of Canadian Heritage to promote National Aboriginal Day activities and celebrations on June 21	Vote 1b	(310,000)
From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to streamline delivery of youth programming	Vote 10b	(497,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities	Vote 10b	(3,687,689)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support water and wastewater operations and maintenance	Vote 10b	(5,769,932)
From the Department of Indigenous Services and Public Health Agency of Canada to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10b	(5,906,777)
Total Transfers		(1,035,559)
Total Budgetary		1,783,981,115

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support Land Management and Economic Development	178,227,468	300,966,314	479,193,782
Contributions to strengthen the safety and well-being of First Nations children and their families	1,657,814,588	240,905,512	1,898,720,100
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	810,071,252	79,403,913	889,475,165
Contributions for First Nations and Inuit Primary Health Care	1,438,328,792	65,751,894	1,504,080,686
Contributions for First Nations and Inuit Supplementary Health Benefits	332,601,158	28,294,437	360,895,595
Contributions to support the First Nations Post-Secondary Education Strategy	285,464,257	9,825,000	295,289,257
Contributions for First Nations and Inuit Health Infrastructure Support	845,310,580	4,571,647	849,882,227
Contributions for the purpose of consultation and policy development	4,562,489	4,553,824	9,116,313
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	35,559,000	4,093,000	39,652,000
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	20,691,620	1,100,155	21,791,775
Contributions to support the Métis Nation Post-Secondary Education Strategy	26,822,405	1,086,000	27,908,405
Contributions to Indian bands for registration administration	5,188,798	1,000,000	6,188,798
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	14,450,000	1,000,000	15,450,000
Contributions to support the Inuit Post-Secondary Education Strategy	7,322,515	378,000	7,700,515

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Indigenous Community Support Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	305,000,000	305,000,000	610,000,000
Payments for Income Assistance pursuant to the <i>Public Health Events of National Concern Payments Act</i>	269,986,900	(7,236,222)	262,750,678
Payments to support a safe restart in Indigenous communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	237,300,000	237,300,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	90,021,000	90,021,000
Payments to support Indigenous mental wellness pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	82,500,000	82,500,000
Contributions to employee benefit plans	80,758,285	1,008,962	81,767,247
Payments to support Indigenous businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	75,000,000	75,000,000

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	481,897,637	(241,090)	2,631,169	484,287,716
5b Capital expenditures	8,673,153	825,137	.....	9,498,290
10b Grants and contributions	3,013,858,901	712,711	117,483,721	3,132,055,333
Total Voted	3,504,429,691	1,296,758	120,114,890	3,625,841,339
Total Statutory	194,205,683	.....	40,951,484	235,157,167
Total Budgetary Expenditures	3,698,635,374	1,296,758	161,066,374	3,860,998,506
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to create job opportunities for students (COVID-19) (horizontal item)	Vote 10b	44,523,280
Funding for the Patent Collective Pilot Program	Vote 10b	20,000,000
Funding to support students and youth (COVID-19)	Vote 10b	19,776,012
Funding for medical countermeasures (COVID-19)	Vote 1b	1,000,000
	Vote 10b	14,000,000
Total		15,000,000
Funding to support small and medium-sized businesses (COVID-19)	Vote 10b	8,300,000
Funding for the Let's Talk Science initiative (Budget 2019)	Vote 10b	5,000,000
Reinvestment of royalties from intellectual property	Vote 1b	1,631,169
Funding for the Innovation Superclusters Initiative	Vote 10b	1,455,316
Funding for the Accessible Technology Development Program	Vote 10b	1,228,474
Funding for the CanCode Program	Vote 10b	1,030,158
Funding for the Women Entrepreneurship Knowledge Hub	Vote 10b	907,481
Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19) (horizontal item)	Vote 10b	863,000

Detail by Organization

Department of Industry

Funding to support the construction of a National Centre for Indigenous law at the University of Victoria	Vote 10b	400,000
Total Voted Appropriations		120,114,890
Total Statutory Appropriations		40,951,484
Transfers		
Transfers from Other Organizations		
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	825,137
From the Department of Health to the Department of Industry to support the CanCOVID Network	Vote 10b	458,711
From the Economic Development Agency of Canada for the Regions of Quebec to the Department of Industry for the Global Partnership on Artificial Intelligence Secretariat	Vote 10b	320,000
From the Department of Natural Resources to the Department of Industry for the Centre of Excellence for Indigenous Mineral Development	Vote 10b	234,000
From the Department of Natural Resources to the Department of Industry to support the Zero-Emission Vehicle initiative	Vote 1b	120,000
Internal Transfers		
Internal reallocation of resources from contributions (\$200,000) to the Grant to the International Telecommunications Union, Geneva, Switzerland to address currency fluctuations	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Industry to the National Research Council of Canada to support a collaboration between TRIUMF and the European Organization for Nuclear Research	Vote 10b	(300,000)
From the Department of Industry to the Privy Council Office for the Internal Trade Directorate	Vote 1b	(361,090)
Total Transfers		1,296,758
Total Budgetary		162,363,132

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Organisation for Economic Co-operation and Development	300,000	320,000	620,000
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	200,000	5,008,000
Contributions			
Contributions to Mitacs Inc.	79,000,000	40,000,000	119,000,000
Contributions under the Patent Collective Pilot Program	10,000,000	20,000,000	30,000,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	10,427,450	18,002,774	28,430,224
Contributions under the Strategic Innovation Fund	1,280,853,731	13,800,000	1,294,653,731
Contributions under the Regional Economic Growth through Innovation Program	35,422,240	9,163,000	44,585,240
Contributions to Let's Talk Science	. . . . .	5,000,000	5,000,000
Contributions for the Business/Higher Education Roundtable	5,333,856	4,523,280	9,857,136
Contributions under the Youth Employment Strategy – Computers for Schools intern program	3,537,085	1,602,019	5,139,104
Contributions under the Innovation Superclusters Initiative	259,286,763	1,455,316	260,742,079
Contributions for the Accessible Technology Development program	5,789,255	1,228,474	7,017,729
Contributions under the CanCode program	28,938,014	1,030,158	29,968,172
Contributions under the Support for Women Entrepreneurs program	2,850,000	907,481	3,757,481
Contributions under the Strategic Activities Program	4,765,217	458,711	5,223,928
Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	. . . . .	400,000	400,000
Contributions under the Northern Ontario Development Program	33,201,731	234,000	33,435,731
Contributions under the Computers for Schools program	4,663,157	171,219	4,834,376

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	59,687,243	27,496	59,714,739
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	26,923,988	26,923,988
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	8,000,000	8,000,000
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	6,000,000	6,000,000

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	16,753,146,213	(42,915,398)	263,242,826	16,973,473,641
5b Capital expenditures	5,694,679,594	9,975,050	108,503,474	5,813,158,118
10b Grants and contributions	209,436,939	40,018,834	30,000,000	279,455,773
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	423,388,673	.....	.....	423,388,673
Total Voted	23,080,651,419	7,078,486	401,746,300	23,489,476,205
Total Statutory	1,518,616,606	.....	36,787,473	1,555,404,079
Total Budgetary Expenditures	24,599,268,025	7,078,486	438,533,773	25,044,880,284

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Canadian Armed Forces' response to COVID-19 (Including Operation LASER)	Vote 1b	234,707,427
	Vote 5b	21,265,071
Total		255,972,498
Funding for a number of capital investments previously approved and funded through the capital investment fund	Vote 5b	86,734,632
Funding for the Inuvik Runway Extension Project	Vote 10b	30,000,000
Funding for the Hornet Extension Project	Vote 1b	16,180,831
Funding for the Canadian Special Operations Regiment - Infrastructure	Vote 1b	6,547,320
	Vote 5b	503,771
Total		7,051,091
Funding for the Cyber Defence – Decision Analysis and Response Project	Vote 1b	5,807,248
Total Voted Appropriations		401,746,300
Total Statutory Appropriations		36,787,473
Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Department of National Defence for the return of the final surplus for Phases 2 and 3 of the Carling Campus Project in Ottawa, Ontario	Vote 5b	13,100,703
From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1b	801,261
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	681,992

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	270,000
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	214,356
Internal Transfers		
Internal reallocation of resources for the North Atlantic Treaty Organization	Vote 1b	(40,018,834)
	Vote 10b	40,018,834
Total		.....
Transfers to Other Organizations		
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs for the Kettle and Stony Point First Nation	Vote 1b	(200,000)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(423,975)
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for the development of housing and related infrastructure at Former Camp Ipperwash	Vote 1b	(424,000)
From the Department of National Defence to the Natural Sciences and Engineering Research Council for Research Partnership Grants	Vote 1b	(611,467)
From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to support joint research grant projects	Vote 1b	(1,266,245)
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	(2,362,461)
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	(2,701,678)
Total Transfers		7,078,486
Total Budgetary		445,612,259

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Capital Assistance Program	5,450,000	30,000,000	35,450,000
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	26,538,408	21,700,000	48,238,408
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	130,676,000	18,318,834	148,994,834

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	305,833,804	36,787,473	342,621,277

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	587,654,270	968,116	30,689,682	619,312,068
5b Capital expenditures	12,714,513	1,500,000	1,345,000	15,559,513
10b Grants and contributions	515,757,943	6,863,000	223,542,672	746,163,615
Total Voted	1,116,126,726	9,331,116	255,577,354	1,381,035,196
Total Statutory	363,503,212	.....	20,822,923	384,326,135
Total Budgetary Expenditures	1,479,629,938	9,331,116	276,400,277	1,765,361,331

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the creation of a new Emissions Reduction Fund	Vote 1b	6,741,730
	Vote 10b	152,384,472
Total		159,126,202
Funding for safety measures in forest sector operations (COVID-19)	Vote 1b	511,094
	Vote 10b	30,000,000
Total		30,511,094
Funding to combat mountain pine beetle infestations (horizontal item)	Vote 1b	212,929
	Vote 10b	22,000,000
Total		22,212,929
Funding to support Indigenous Consultations and Engagement and Capacity Building for Natural Resource Projects	Vote 1b	9,262,710
	Vote 10b	8,654,426
Total		17,917,136
Funding to renew the Mineral Geoscience Programs	Vote 1b	12,615,955
	Vote 5b	1,345,000
	Vote 10b	330,000
Total		14,290,955
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	3,586,341
Funding for efforts to protect the southern mountain woodland caribou	Vote 10b	3,000,000
Funding for the Indigenous Advisory and Monitoring Committee for Energy Infrastructure Projects as part of the Trans Mountain Expansion Project	Vote 10b	2,000,000

Funding to support students and youth (COVID-19)	Vote 1b	726,319
	Vote 10b	444,197
Total		1,170,516
Funding for Engaging Indigenous Communities in Major Resource Projects linked to Natural Resources Participant Funding Program	Vote 10b	957,863
Funding for the Manitoba Soldier Settlement Board	Vote 1b	618,945
Funding for the Framework for Canada-U.S. Collaboration on Cyber Security and Energy	Vote 10b	185,373
Total Voted Appropriations		255,577,354
Total Statutory Appropriations		20,822,923
Transfers		
Transfers from Other Organizations		
From the Department of Fisheries and Oceans to the Department of Natural Resources for the Terrestrial Cumulative Effects Initiative and to support the administration of the Aquatic Habitat Restoration Funding	Vote 1b	117,773
	Vote 10b	3,500,000
Total		3,617,773
From the Department of the Environment to the Department of Natural Resources for the 50 Million Tree Program under the Low Carbon Economy Fund	Vote 10b	3,363,000
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	2,362,461
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	255,000
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	116,292
From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	90,590
Internal Transfers		
Internal reallocation of resources from contributions (\$150,000) to Grants in support of Outreach and Engagement, Energy Efficiency, and Energy Innovation	Vote 10b	.....
Internal reallocation of resources for improvements to buildings and acquisition of equipment	Vote 1b	(1,500,000)
	Vote 5b	1,500,000
Total		.....
Transfers to Other Organizations		
From the Department of Natural Resources to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1b	(120,000)
From the Department of Natural Resources to the Department of Industry to support the Zero-Emission Vehicle initiative	Vote 1b	(120,000)
From the Department of Natural Resources to the Department of Industry for the Centre of Excellence for Indigenous Mineral Development	Vote 1b	(234,000)
Total Transfers		9,331,116
Total Budgetary		285,731,393

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Geoscience	. . . . .	330,000	330,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,413,333	150,000	3,563,333
Contributions			
Contributions in support of the Emissions Reduction Fund	. . . . .	152,384,472	152,384,472
Contributions in support of COVID-19 Safety Measures in Forest Sector Operations	. . . . .	30,000,000	30,000,000
Contributions in support of Mountain Pine Beetle Management in Alberta	. . . . .	22,000,000	22,000,000
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	8,000,000	7,086,341	15,086,341
Contributions in support of Investments in the Forest Industry Transformation Program	36,250,000	6,363,000	42,613,000
Contribution in support of Indigenous Natural Resources Partnerships	. . . . .	6,000,000	6,000,000
Contributions in support of the Indigenous Consultations Participant Funding Program	. . . . .	3,612,289	3,612,289
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	16,000,000	2,000,000	18,000,000
Contributions in support of the Youth Employment Strategy	1,373,518	444,197	1,817,715
Contributions in support of Cyber Security and Critical Energy Infrastructure Protection	955,467	185,373	1,140,840

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	58,166,306	2,700,120	60,866,426
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	14,522,803	14,522,803
Climate Action Support Payments (Energy Manager Program and Clean Energy for Rural and Remote Communities Program) (<i>Budget Implementation Act, 2019, No.1 S.C. 2019, c.29</i>)	. . . . .	3,600,000	3,600,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	149,419,893	.....	3,797,487	153,217,380
5b Grants and contributions	625,069,061	(63,255,550)	13,370,400	575,183,911
Total Voted	774,488,954	(63,255,550)	17,167,887	728,401,291
Total Statutory	56,532,545	.....	(1,123,029)	55,409,516
Total Budgetary Expenditures	831,021,499	(63,255,550)	16,044,858	783,810,807

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the Biology Casework Analysis Contribution Program	Vote 5b	6,900,000
Funding for the expansion of the Nation's Capital Extraordinary Policing Costs Program	Vote 5b	2,250,000
Funding for the Security Infrastructure Program	Vote 5b	2,000,000
Funding for government advertising programs (horizontal item)	Vote 1b	2,000,000
Funding for the relocation and accommodations for the Government Operations Centre	Vote 1b	1,797,487
Funding for the Canadian Red Cross to deliver emergency response measures to Canadians (COVID-19)	Vote 5b	1,220,400
Funding for infrastructure projects in Indigenous communities	Vote 5b	1,000,000
Total Voted Appropriations		17,167,887
Total Statutory Appropriations		(1,123,029)
Transfers		
Transfers to Other Organizations		
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 5b	(4,477,820)
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	(58,777,730)
Total Transfers		(63,255,550)
Total Budgetary		(47,210,692)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Biology Casework Analysis Contribution Program	. . . . .	6,900,000	6,900,000
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	. . . . .	2,250,000	2,250,000
Contributions in support of the Safer Communities Initiative	40,582,899	2,000,000	42,582,899
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	59,320,000	1,220,400	60,540,400
Funding for First Nation and Inuit policing facilities	17,100,000	1,000,000	18,100,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the Canadian Red Cross pursuant to the <i>Public Health Events of National Concern Payments Act</i>	40,680,000	(1,220,400)	39,459,600
Contributions to employee benefit plans	15,763,245	97,371	15,860,616

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,568,661,331	(2,994,737)	720,844,193	3,286,510,787
5 Capital expenditures	1,587,143,543	.....	.....	1,587,143,543
Total Voted	4,155,804,874	(2,994,737)	720,844,193	4,873,654,330
Total Statutory	686,683,036	.....	100,000,000	786,683,036
Total Budgetary Expenditures	4,842,487,910	(2,994,737)	820,844,193	5,660,337,366

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to provide supplies for the health system (COVID-19)	Vote 1b	400,000,000
Funding for the operating and maintenance of the real property portfolio	Vote 1b	285,000,000
Funding for the government's pay system	Vote 1b	22,293,043
Funding for planning activities to support capital projects	Vote 1b	13,551,150
Total Voted Appropriations		720,844,193
Total Statutory Appropriations		100,000,000

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Department of Public Works and Government Services following the transfer of responsibility for the National Capital Commission	Vote 1b	86,788
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	50,000
Transfers to Other Organizations		
From the Department of Public Works and Government Services to the Office of the Privacy Commissioner of Canada for the modernization of the Program and Administration Services group	Vote 1b	(57,861)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(179,317)
From the Department of Public Works and Government Services to the Canadian Transportation Accident Investigation and Safety Board to implement and support a cluster management office as part of the Laboratories Canada Initiative	Vote 1b	(328,364)
From the Department of Public Works and Government Services to the Department of Indigenous Services for the National Indigenous Procurement Initiative	Vote 1b	(1,000,000)

From the Department of Public Works and Government Services to Shared Services Canada to provide information technology services related to program planning activities in support of the Laboratories Canada Initiative Vote 1b **(1,565,983)**

Total Transfers **(2,994,737)**

Total Budgetary **817,849,456**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide supplies for the health system pursuant to the <i>Public Health Events of National Concern Payments Act</i>	500,000,000	100,000,000	600,000,000

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	886,416,572	(490,240)	1,135,207	887,061,539
5b Capital expenditures	102,290,046	453,215	.....	102,743,261
10b Grants and contributions	829,881,990	(8,613,000)	1,272,715	822,541,705
Total Voted	1,818,588,608	(8,650,025)	2,407,922	1,812,346,505
Total Statutory	204,984,083	.....	11,455,508	216,439,591
Total Budgetary Expenditures	2,023,572,691	(8,650,025)	13,863,430	2,028,786,096

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to protect Canada's nature, parks and wild spaces	Vote 10b	1,272,715
Funding for government advertising programs (horizontal item)	Vote 1b	500,000
Funding to implement British Columbia agreements	Vote 1b	492,318
Reinvestment of royalties from intellectual property	Vote 1b	92,314
Funding to support students and youth (COVID-19)	Vote 1b	50,575

Total Voted Appropriations

2,407,922

Total Statutory Appropriations

11,455,508

Transfers

Transfers from Other Organizations

From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	454,760
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 5b	453,215

Internal Transfers

Internal reallocation of resources from contributions (\$500,000) to Grants in support of the Low Carbon Economy Fund	Vote 10b
---	----------	-------

Transfers to Other Organizations

From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of projects under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	(945,000)
From the Department of the Environment to the Department of Natural Resources for the 50 Million Tree Program under the Low Carbon Economy Fund	Vote 10b	(3,363,000)

From the Department of the Environment to the Department of Crown-Indigenous Relations and Northern Affairs and the Natural Sciences and Engineering Research Council to develop plastics science in support of the Canada-wide Strategy on Zero Plastic Waste	Vote 10b	(5,250,000)
Total Transfers		(8,650,025)
Total Budgetary		5,213,405

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Low Carbon Economy Fund	2,000,000	500,000	2,500,000
Contributions			
Contributions in support of the Canada Nature Fund	109,175,597	1,272,715	110,448,312

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	95,747,282	116,998	95,864,280
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	11,338,510	11,338,510

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	762,885,747	(1,550,511)	28,205,543	789,540,779
5b Capital expenditures	181,841,807	(9,228,178)	180,467,398	353,081,027
10b Grants and contributions – Efficient Transportation System	617,297,513	9,228,178	228,768,849	855,294,540
15b Grants and contributions – Green and Innovative Transportation System	181,657,363	1,000,000	54,934,538	237,591,901
20b Grants and contributions – Safe and Secure Transportation System	40,197,681	.....	24,197,532	64,395,213
Total Voted	1,783,880,111	(550,511)	516,573,860	2,299,903,460
Total Statutory	231,669,302	.....	499,975	232,169,277
Total Budgetary Expenditures	2,015,549,413	(550,511)	517,073,835	2,532,072,737

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the purchase of the MV Villa de Teror	Vote 5b	180,019,398
Funding to provide essential air services to remote communities	Vote 1b	333,133
	Vote 10b	115,449,000
Total		115,782,133
Funding for the renewal of the Ports Asset Transfer Program	Vote 1b	7,085,150
	Vote 10b	62,400,000
Total		69,485,150
Funding for the Incentives for Zero-Emission Vehicles Program	Vote 1b	921,544
	Vote 5b	448,000
	Vote 15b	52,788,754
Total		54,158,298
Funding for the Gateways and Border Crossings Fund	Vote 10b	30,647,785
Funding for the Rail Safety Improvement Program	Vote 20b	14,302,032
Funding to deliver better service to air travellers	Vote 1b	12,000,000
Funding for the Road Safety Transfer Payment Program	Vote 20b	9,895,500
Funding for the National Trade Corridors Fund	Vote 1b	961,865
	Vote 10b	8,771,352
Total		9,733,217

Funding for the proceeds of sale from disposition of real property	Vote 1b	6,708,411
Funding for the Airports Capital Assistance Program	Vote 10b	5,072,197
Funding for the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	Vote 10b	4,428,515
Funding for the Ferry Services Contribution Program	Vote 10b	2,000,000
Funding for the Transportation Assets Risk Assessment Initiative	Vote 15b	1,089,012
Funding for the Northern Transportation Adaptation Initiative Program	Vote 15b	806,772
Funding to address the threat of acoustic disturbances from vessel traffic	Vote 15b	250,000
Funding to support business resumption for federally regulated employers (COVID-19) (horizontal item)	Vote 1b	195,440
Total Voted Appropriations		516,573,860
Total Statutory Appropriations		499,975
Transfers		
Transfers from Other Organizations		
From the Department of Fisheries and Oceans to the Department of Transport to support the creation of a public facing <i>Fisheries Act</i> Registry	Vote 1b	153,171
From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea	Vote 1b	106,777
Internal Transfers		
Internal reallocation of resources to contributions to address the threat of acoustic disturbances from vessel traffic	Vote 1b	(1,000,000)
	Vote 15b	1,000,000
Total		.....
Internal reallocation of resources to contributions to undertake vessel repair and maintenance work to be carried out by the ferry operators	Vote 5b	(9,228,178)
	Vote 10b	9,228,178
Total		.....
Internal reallocation of resources from contributions (\$14,001) to the Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services to fund higher than anticipated inflation	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Transport to the Royal Canadian Mounted Police to police the Confederation Bridge in the Northumberland Strait	Vote 1b	(382,163)
From the Department of Transport to various organizations to provide operational funding to undertake a climate risk assessment through the Transportation Assets Risk Assessment Program	Vote 1b	(428,296)
Total Transfers		(550,511)
Total Budgetary		516,523,324

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	106,331,264	52,788,754	159,120,018
Grants to support the Transportation Assets Risk Assessment initiative	627,844	198,131	825,975
Grant for the Northern Transportation Adaptation Initiative	142,226	71,442	213,668
Rail Safety Improvement Program	800,000	31,000	831,000
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	32,014,097	14,001	32,028,098
Contributions			
Support for Remote Communities	. . . . .	115,449,000	115,449,000
Port Asset Transfer Program	. . . . .	62,400,000	62,400,000
Gateways and Border Crossings Fund	13,876,911	30,647,785	44,524,696
Rail Safety Improvement Contribution Program	20,500,000	14,271,032	34,771,032
Ferry Services Contribution Program	44,961,638	11,214,177	56,175,815
Road Safety Transfer Payment Program	16,442,681	9,895,500	26,338,181
National Trade Corridors Fund	453,754,901	8,771,352	462,526,253
Airports Capital Assistance Program	38,000,000	5,072,197	43,072,197
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	9,651,773	4,428,515	14,080,288
Program to Address Disturbances from Vessel Traffic	1,500,000	1,250,000	2,750,000
Contributions to support the Transportation Assets Risk Assessment initiative	372,156	890,881	1,263,037
Contribution to the Northern Transportation Adaptation Initiative	774,751	735,330	1,510,081

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	84,489,528	499,975	84,989,503

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,245,786,347	(4,361,813)	17,759,213	1,259,183,747
5b Grants and contributions	4,044,621,627	.....	1	4,044,621,628
Total Voted	5,290,407,974	(4,361,813)	17,759,214	5,303,805,375
Total Statutory	47,530,508	.....	20,000,000	67,530,508
Total Budgetary Expenditures	5,337,938,482	(4,361,813)	37,759,214	5,371,335,883

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Toth class action settlement agreement	Vote 1b	9,025,713
Funding for the construction of a national monument in Ottawa to commemorate the Canadian mission in Afghanistan	Vote 1b	4,583,500
Funding for government advertising programs (horizontal item)	Vote 1b	4,150,000
Funding to authorize the listing and adjustment of grants	Vote 5b	1
Total Voted Appropriations		17,759,214
Total Statutory Appropriations		20,000,000

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research to the Department of Veterans Affairs to support research on the potential therapeutic benefits and harms associated with cannabis use	Vote 1b	377,553
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	13,134
Internal Transfers		
Internal reallocation of resources from contributions (\$450,000) to the Grant for Commemorative Partnerships	Vote 5b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(169,000)
From the Department of Veterans Affairs to the Department of Canadian Heritage and the National Capital Commission for the construction of a national monument in Ottawa to commemorate the Canadian mission in Afghanistan	Vote 1b	(4,583,500)
Total Transfers		(4,361,813)
Total Budgetary		33,397,401

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Commemorative Partnerships	750,000	450,001	1,200,001

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support veterans' organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	20,000,000	20,000,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	47,275,564	.....	4,825,009	52,100,573
5b Grants and contributions	249,736,383	.....	97,435,051	347,171,434
Total Voted	297,011,947	.....	102,260,060	399,272,007
Total Statutory	303,348,834	.....	208,244,804	511,593,638
Total Budgetary Expenditures	600,360,781	.....	310,504,864	910,865,645

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)		Vote 1b	3,594,906
		Vote 5b	61,566,000
Total			65,160,906
Funding for the Canada Coal Transition Initiative — Infrastructure Fund (Budget 2019) (horizontal item)		Vote 1b	1,038,436
		Vote 5b	20,903,878
Total			21,942,314
Reinvestment of receipts from repayable contributions to increase economic development activities		Vote 5b	9,965,173
Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19) (horizontal item)		Vote 1b	191,667
		Vote 5b	5,000,000
Total			5,191,667
Total Voted Appropriations			102,260,060
Total Statutory Appropriations			208,244,804
Total Budgetary			310,504,864

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	119,966,565	76,531,173	196,497,738
Contributions for the Western Diversification Program	92,713,496	20,903,878	113,617,374

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	202,755,000	131,200,000	333,955,000
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	95,700,000	67,000,000	162,700,000
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	9,518,000	9,518,000
Contributions to employee benefit plans	4,893,834	526,804	5,420,638

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	43,031,961	(169,000)	.....	42,862,961
5b Grants and contributions	387,776,288	(320,000)	67,938,000	455,394,288
Total Voted	430,808,249	(489,000)	67,938,000	498,257,249
Total Statutory	83,121,662	.....	14,150,000	97,271,662
Total Budgetary Expenditures	513,929,911	(489,000)	82,088,000	595,528,911

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 5b	46,500,000
Funding for the Community Futures Network (COVID-19)	Vote 5b	11,300,000
Funding for the Canadian Seafood Stabilization Fund (COVID-19)	Vote 5b	6,992,000
Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19) (horizontal item)	Vote 5b	3,146,000
Total Voted Appropriations		67,938,000
Total Statutory Appropriations		14,150,000

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1a	(169,000)
From the Economic Development Agency of Canada for the Regions of Quebec to the Department of Industry for the Global Partnership on Artificial Intelligence Secretariat	Vote 5b	(320,000)
Total Transfers		(489,000)
Total Budgetary		81,599,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	258,615,556	56,318,000	314,933,556
Contributions under the Community Futures Program	51,797,174	11,300,000	63,097,174

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	53,000,000	12,000,000	65,000,000
Payments to the Canadian Seafood Stabilization Fund pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	2,150,000	2,150,000

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	34,456,132	.....	1,943,603	36,399,735
5b Grants and contributions	319,683,579	.....	83,331,000	403,014,579
Total Voted	354,139,711	.....	85,274,603	439,414,314
Total Statutory	152,720,650	.....	103,425,397	256,146,047
Total Budgetary Expenditures	506,860,361	.....	188,700,000	695,560,361

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (COVID-19)	Vote 1b	1,943,603
	Vote 5b	63,631,000
Total		65,574,603
Funding for the Community Futures Network (COVID-19)	Vote 5b	15,000,000
Funding for the Women Entrepreneurship Strategy Ecosystem Fund (COVID-19) (horizontal item)	Vote 5b	4,700,000
Total Voted Appropriations		85,274,603
Total Statutory Appropriations		103,425,397
Total Budgetary		188,700,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	252,231,623	68,331,000	320,562,623
Contributions under the Community Futures Program	11,285,992	15,000,000	26,285,992

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to provide financing support to small and medium-sized businesses pursuant to the <i>Public Health Events of National Concern Payments Act</i>	109,378,999	88,200,000	197,578,999
Payments for the Community Futures Network pursuant to the <i>Public Health Events of National Concern Payments Act</i>	39,400,000	15,000,000	54,400,000
Contributions to employee benefit plans	3,941,651	225,397	4,167,048

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	53,353,143	(169,000)	19,072,790	72,256,933
Total Voted	53,353,143	(169,000)	19,072,790	72,256,933
Total Statutory	5,620,259	.....	606,042	6,226,301
Total Budgetary Expenditures	58,973,402	(169,000)	19,678,832	78,483,234

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for various program requirements and pressures including to relocate headquarters and strengthen Canada's anti-money laundering and anti-terrorist financing regime	Vote 1b	17,672,790
---	---------	-------------------

Funding to stabilize operations and programs	Vote 1b	1,400,000
--	---------	------------------

Total Voted Appropriations		19,072,790
-----------------------------------	--	-------------------

Total Statutory Appropriations		606,042
---------------------------------------	--	----------------

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(169,000)
---	---------	------------------

Total Transfers		(169,000)
------------------------	--	------------------

Total Budgetary		19,509,832
------------------------	--	-------------------

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,620,259	606,042	6,226,301

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	360,043,935	.....	21,771,121	381,815,056
Total Voted	360,043,935	.....	21,771,121	381,815,056
Total Statutory	156,325,109	.....	815,573	157,140,682
Total Budgetary Expenditures	516,369,044	.....	22,586,694	538,955,738

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operating budget carry forward	Vote 1b	16,260,496
Funding for economic increases	Vote 1b	5,510,625
Total Voted Appropriations		21,771,121
Total Statutory Appropriations		815,573
Total Budgetary		22,586,694

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	41,815,346	815,573	42,630,919

Immigration and Refugee Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	259,402,015	.....	1,905,000	261,307,015
Total Voted	259,402,015	.....	1,905,000	261,307,015
Total Statutory	24,941,312	.....	.....	24,941,312
Total Budgetary Expenditures	284,343,327	.....	1,905,000	286,248,327

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the integrity of Canada's borders and asylum system (horizontal item)	Vote 1b	1,905,000
Total Voted Appropriations		1,905,000
Total Budgetary		1,905,000

International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	12,161,314	.....	310,953	12,472,267
Total Voted	12,161,314	.....	310,953	12,472,267
Total Statutory	615,401	.....	.....	615,401
Total Budgetary Expenditures	12,776,715	.....	310,953	13,087,668

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for water management studies in shared Canada and U.S. water basins

Vote 1b

310,953

Total Voted Appropriations

310,953

Total Budgetary

310,953

Leaders' Debates Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	226,040	.....	5,147,844	5,373,884
Total Voted	226,040	.....	5,147,844	5,373,884
Total Statutory	.....	.....	254,257	254,257
Total Budgetary Expenditures	226,040	.....	5,402,101	5,628,141

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for operations of the Commission

Vote 1b

5,147,844

Total Voted Appropriations

5,147,844

Total Statutory Appropriations

254,257

Total Budgetary

5,402,101

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	254,257	254,257

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	107,872,660	(187,230)	.....	107,685,430
5b Capital expenditures	24,205,372	.....	976,079	25,181,451
Total Voted	132,078,032	(187,230)	976,079	132,866,881
Total Statutory	11,521,626	.....	.....	11,521,626
Total Budgetary Expenditures	143,599,658	(187,230)	976,079	144,388,507

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a partnership with the Ottawa Public Library	Vote 5b	976,079
--	---------	----------------

Total Voted Appropriations

976,079

Transfers

Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 1	(18,230)
--	--------	-----------------

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1	(169,000)
---	--------	------------------

Total Transfers

(187,230)

Total Budgetary

788,849

Marine Atlantic Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the corporation	140,575,667	.....	2,000,568	142,576,235
Total Budgetary Expenditures	140,575,667	.....	2,000,568	142,576,235

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for investments in various capital projects	Vote 1b	2,000,568
Total Voted Appropriations		2,000,568
Total Budgetary		2,000,568

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation for operating expenditures	35,270,142	190,000	. . . . .	35,460,142
Total Voted	35,270,142	190,000	. . . . .	35,460,142
Total Statutory	. . . . .	. . . . .	18,200,000	18,200,000
Total Budgetary Expenditures	35,270,142	190,000	18,200,000	53,660,142

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	18,200,000
Transfers	
Transfers from Other Organizations	
From the Department of Canadian Heritage to National Arts Centre Corporation for the 2021 edition of the biennial event "Zones théâtrales", which showcases professional theatre from Canadian francophone communities	Vote 1b 190,000
Total Transfers	190,000
Total Budgetary	18,390,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to the National Arts Centre pursuant to the <i>Public Health Events of National Concern Payments Act</i>	18,200,000	18,200,000

National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Commission for operating expenditures	72,444,096	4,554,500	.....	76,998,596
5 Payments to the Commission for capital expenditures	70,318,549	.....	.....	70,318,549
Total Budgetary Expenditures	142,762,645	4,554,500	.....	147,317,145

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Veterans Affairs to the Department of Canadian Heritage and the National Capital Commission for the construction of a national monument in Ottawa to commemorate the Canadian mission in Afghanistan	Vote 1b	4,554,500
---	---------	------------------

Total Transfers

4,554,500

Total Budgetary

4,554,500

National Gallery of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the Gallery for operating and capital expenditures	38,673,922	.....	.....	38,673,922
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	.....	.....	8,000,000
Total Voted	46,673,922	.....	.....	46,673,922
Total Statutory	.....	.....	4,808,711	4,808,711
Total Budgetary Expenditures	46,673,922	.....	4,808,711	51,482,633

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	4,808,711
Total Budgetary	4,808,711

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's national museums pursuant to the <i>Public Health Events of National Concern Payments Act</i>	4,808,711	4,808,711

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	30,567,380	.....	.....	30,567,380
Total Voted	30,567,380	.....	.....	30,567,380
Total Statutory	.....	.....	5,338,974	5,338,974
Total Budgetary Expenditures	30,567,380	.....	5,338,974	35,906,354

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	5,338,974
Total Budgetary	5,338,974

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada's national museums pursuant to the <i>Public Health Events of National Concern Payments Act</i>	5,338,974	5,338,974

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	492,505,346	8,103	5,938,584	498,452,033
5b Capital expenditures	85,239,237	693,932	50,000,000	135,933,169
10b Grants and contributions	481,135,770	2,300,000	68,540,000	551,975,770
Total Voted	1,058,880,353	3,002,035	124,478,584	1,186,360,972
Total Statutory	495,784,460	.....	207,168,975	702,953,435
Total Budgetary Expenditures	1,554,664,813	3,002,035	331,647,559	1,889,314,407

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase bio-manufacturing capacity (COVID-19)	Vote 5b	50,000,000
Funding for medical countermeasures (COVID-19)	Vote 1b	2,000,000
	Vote 10b	31,500,000
Total		33,500,000
Funding for the Industrial Research Assistance Program (COVID-19)	Vote 10b	31,040,000
Funding to support students and youth (COVID-19)	Vote 10b	6,000,000
Funding to create job opportunities for students (COVID-19) (horizontal item)	Vote 1b	3,938,584
Total Voted Appropriations		124,478,584
Total Statutory Appropriations		207,168,975

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada to support the Eureka program in response to COVID-19	Vote 10b	2,000,000
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	695,000
From the Department of Industry to the National Research Council of Canada to support a collaboration between TRIUMF and the European Organization for Nuclear Research	Vote 10b	300,000
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	8,103
Internal Transfers		
Internal reallocation of resources from contributions (\$49,359) to the International Affiliations grant	Vote 10b	.....

Transfers to Other Organizations		
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(1,068)
Total Transfers		3,002,035
Total Budgetary		334,649,594

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
International Affiliations	560,000	49,359	609,359
Contributions			
Industrial Research Assistance Program – Contributions to Firms	285,714,000	64,490,641	350,204,641
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	5,000,000	6,000,000	11,000,000
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	58,643,659	300,000	58,943,659

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for the Industrial Research Assistance Program pursuant to the <i>Public Health Events of National Concern Payments Act</i>	250,000,000	124,160,000	374,160,000
Contributions to employee benefit plans	63,784,460	488,975	64,273,435
Payments to increase bio-manufacturing capacity pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	40,020,000	40,020,000
Payments for medical countermeasures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	33,500,000	33,500,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	9,000,000	9,000,000

National Security and Intelligence Review Agency Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Program expenditures	23,016,806	(453,688)	.....	22,563,118
Total Voted	23,016,806	(453,688)	.....	22,563,118
Total Statutory	1,483,914	.....	.....	1,483,914
Total Budgetary Expenditures	24,500,720	(453,688)	.....	24,047,032

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the National Security and Intelligence Review Agency to Communications Security Establishment for the fit-up and maintenance of office space within the Edward Drake Building	Vote 1	(453,688)
--	--------	------------------

Total Transfers	(453,688)
------------------------	------------------

Total Budgetary	(453,688)
------------------------	------------------

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	56,825,059	315,500	.....	57,140,559
5b Grants	1,304,972,077	3,979,803	5,000,000	1,313,951,880
Total Voted	1,361,797,136	4,295,303	5,000,000	1,371,092,439
Total Statutory	5,932,378	.....	153,400,000	159,332,378
Total Budgetary Expenditures	1,367,729,514	4,295,303	158,400,000	1,530,424,817

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish a multi-disciplinary network of data specialists in modelling emerging infectious diseases to support public health actions across Canada (COVID-19)	Vote 5b	5,000,000
---	---------	------------------

Total Voted Appropriations

5,000,000

Total Statutory Appropriations

153,400,000

Transfers

Transfers from Other Organizations

From the Department of the Environment to the Department of Crown-Indigenous Relations and Northern Affairs and the Natural Sciences and Engineering Research Council to develop plastics science in support of the Canada-wide Strategy on Zero Plastic Waste	Vote 1b	400,000
	Vote 5b	4,600,000

Total

5,000,000

From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to support joint research grant projects	Vote 5b	760,000
---	---------	----------------

From the Department of National Defence to the Natural Sciences and Engineering Research Council for Research Partnership Grants	Vote 5b	611,467
--	---------	----------------

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(84,500)
---	---------	-----------------

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(140,000)
--	---------	------------------

From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(1,851,664)
--	---------	--------------------

Total Transfers		4,295,303
------------------------	--	------------------

Total Budgetary		162,695,303
------------------------	--	--------------------

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	968,487,265	10,831,467	979,318,732

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	153,400,000	153,400,000

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	145,921,815	(310,000)	48,283,519	193,895,334
5 Capital expenditures	148,375,795	.....	.....	148,375,795
10b Grants and contributions	5,509,279,924	.....	4,910,000	5,514,189,924
Total Voted	5,803,577,534	(310,000)	53,193,519	5,856,461,053
Total Statutory	2,178,162,385	.....	.....	2,178,162,385
Total Budgetary Expenditures	7,981,739,919	(310,000)	53,193,519	8,034,623,438

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Samuel De Champlain Bridge Corridor Project	Vote 1b	48,283,519
Funding for the Canada Healthy Communities Initiative	Vote 10b	4,910,000

Total Voted Appropriations

53,193,519

Transfers

Transfers to Other Organizations

From the Office of Infrastructure of Canada to the Social Sciences and Humanities Research Council to support a joint collaboration grant dedicated to synthesizing knowledge on mobility and public transportation	Vote 1b	(310,000)
---	---------	------------------

Total Transfers

(310,000)

Total Budgetary

52,883,519

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Canada Healthy Communities Initiative	4,910,000	4,910,000

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	9,822,838	(169,000)	.....	9,653,838
5 Canadian Judicial Council – Operating expenditures	2,282,828	.....	.....	2,282,828
Total Voted	12,105,666	(169,000)	.....	11,936,666
Total Statutory	644,084,395	.....	.....	644,084,395
Total Budgetary Expenditures	656,190,061	(169,000)	.....	656,021,061

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1	(169,000)
---	--------	------------------

Total Transfers	(169,000)
------------------------	------------------

Total Budgetary	(169,000)
------------------------	------------------

Office of the Director of Public Prosecutions

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	189,217,889	.....	2,569,491	191,787,380
Total Voted	189,217,889	.....	2,569,491	191,787,380
Total Statutory	19,251,272	.....	.....	19,251,272
Total Budgetary Expenditures	208,469,161	.....	2,569,491	211,038,652

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Public Prosecution Service of Canada and the Legal Case Management System	Vote 1b	2,569,491
--	---------	------------------

Total Voted Appropriations

2,569,491

Total Budgetary

2,569,491

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1b	Program expenditures – Office of the Information Commissioner of Canada	12,048,960	.....	2,830,021	14,878,981
5b	Program expenditures – Office of the Privacy Commissioner of Canada	27,445,651	57,861	.....	27,503,512
Total Voted		39,494,611	57,861	2,830,021	42,382,493
Total Statutory		4,523,299	.....	539,986	5,063,285
Total Budgetary Expenditures		44,017,910	57,861	3,370,007	47,445,778

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for permanent resources for a viable and sustainable investigation program	Vote 1b	2,230,021
Funding to support Access to Information	Vote 1b	600,000
Total Voted Appropriations		2,830,021
Total Statutory Appropriations		539,986
Transfers		
Transfers from Other Organizations		
From the Department of Public Works and Government Services to the Office of the Privacy Commissioner of Canada for the modernization of the Program and Administration Services group	Vote 5b	57,861
Total Transfers		57,861
Total Budgetary		3,427,868

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,523,299	539,986	5,063,285

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	1,227,913,557	553,001	83,237,392	1,311,703,950
5 Payments to the New Parks and Historic Sites Account	9,992,000	.....	.....	9,992,000
Total Voted	1,237,905,557	553,001	83,237,392	1,321,695,950
Total Statutory	224,056,040	.....	90,180	224,146,220
Total Budgetary Expenditures	1,461,961,597	553,001	83,327,572	1,545,842,170

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to sustain operations (COVID-19) Vote 1b **74,100,000**

Funding to protect Canada's nature, parks and wild spaces Vote 1b **7,000,000**

Funding to combat mountain pine beetle infestations (horizontal item) Vote 1b **2,137,392**

Total Voted Appropriations **83,237,392**

Total Statutory Appropriations **90,180**

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations Vote 1b **350,000**

From the Department of Transport to various organizations to provide operational funding to undertake a climate risk assessment through the Transportation Assets Risk Assessment Program Vote 1b **108,213**

From the Department of Fisheries and Oceans to various organizations to respond to Indigenous concerns on the overall health of the Salish Sea Vote 1b **94,788**

Total Transfers **553,001**

Total Budgetary **83,880,573**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Dehcho First Nations	.....	7,000,000	7,000,000
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	15,835,443	600,000	16,435,443

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	54,062,963	90,180	54,153,143

Parole Board of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	43,039,654	.....	3,200,000	46,239,654
Total Voted	43,039,654	.....	3,200,000	46,239,654
Total Statutory	5,444,134	.....	675,000	6,119,134
Total Budgetary Expenditures	48,483,788	.....	3,875,000	52,358,788

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase workload capacity	Vote 1b	3,200,000
---------------------------------------	---------	------------------

Total Voted Appropriations	3,200,000
-----------------------------------	------------------

Total Statutory Appropriations	675,000
---------------------------------------	----------------

Total Budgetary	3,875,000
------------------------	------------------

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,444,134	675,000	6,119,134

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	215,526,973	(33,538,910)	5,523,190	187,511,253
Total Voted	215,526,973	(33,538,910)	5,523,190	187,511,253
Total Statutory	19,682,119	.....	136,630	19,818,749
Total Budgetary Expenditures	235,209,092	(33,538,910)	5,659,820	207,330,002

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to expand secure communications for senior leadership (horizontal item)	Vote 1b	5,523,190
---	---------	------------------

Total Voted Appropriations		5,523,190
-----------------------------------	--	------------------

Total Statutory Appropriations		136,630
---------------------------------------	--	----------------

Transfers

Transfers from Other Organizations

From the Department of Industry to the Privy Council Office for the Internal Trade Directorate	Vote 1b	361,090
--	---------	----------------

Transfers to Other Organizations

From the Privy Council Office to the Department of Employment and Social Development for COVID-19 communications strategy funding related to Essential Services Jobs/Job Bank advertising campaign	Vote 1b	(900,000)
--	---------	------------------

From the Privy Council Office to the Department of Foreign Affairs, Trade and Development for the advertising campaign on travel and border information	Vote 1b	(1,000,000)
---	---------	--------------------

From the Privy Council Office to the Department of Health for a marketing and advertising campaign for the Government of Canada's COVID Alert app	Vote 1b	(10,000,000)
---	---------	---------------------

From the Privy Council Office to Public Health Agency of Canada for the ongoing COVID public education campaign	Vote 1b	(10,000,000)
---	---------	---------------------

From the Privy Council Office to the Department of Finance for the advertising campaign on the Government of Canada's COVID-19 Economic Response Plan	Vote 1b	(12,000,000)
---	---------	---------------------

Total Transfers		(33,538,910)
------------------------	--	---------------------

Total Budgetary		(27,879,090)
------------------------	--	---------------------

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	19,229,419	136,630	19,366,049

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	384,614,203	11,203,000	9,062,941,805	9,458,759,008
5b Capital expenditures	7,221,003	.....	76,133,544	83,354,547
10b Grants and contributions	254,151,548	(3,231,992)	112,252,997	363,172,553
Total Voted	645,986,754	7,971,008	9,251,328,346	9,905,286,108
Total Statutory	2,302,446,089	.....	8,775,451,659	11,077,897,748
Total Budgetary Expenditures	2,948,432,843	7,971,008	18,026,780,005	20,983,183,856

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for medical research and vaccine developments (COVID-19)	Vote 1b	5,378,297,032
Funding to acquire protective gear and medical equipment (COVID-19)	Vote 1b	2,202,874,822
Funding for medical countermeasures (COVID-19)	Vote 1b	776,076,667
	Vote 10b	6,750,000
Total		782,826,667
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)	Vote 1b	320,133,334
Funding for border and travel measures and isolation sites (COVID-19)	Vote 1b	196,016,667
	Vote 10b	34,744,768
Total		230,761,435
Funding to strengthen pre-clinical and medical countermeasures in Canada (COVID-19)	Vote 1b	21,400,000
	Vote 5b	68,600,000
Total		90,000,000
Funding for the Sero-Surveillance Consortium (COVID-19)	Vote 1b	31,150,038
	Vote 10b	58,000,000
Total		89,150,038
Funding to support development of a COVID-19 vaccine (COVID-19)	Vote 1b	46,199,588
Funding to support Canada's initial response (COVID-19)	Vote 1b	33,982,060
Funding for medical countermeasures for chemical, biological, radiological and nuclear threats, including pandemic influenza (COVID-19)	Vote 1b	25,000,000
Funding to support Canada's enhanced response (COVID-19)	Vote 1b	16,700,000
Funding to support a safe restart in Indigenous communities (COVID-19)	Vote 10b	8,200,000

Funding to boost Canada's capacity to manufacture and deploy a future COVID-19 vaccine (COVID-19)	Vote 5b	7,533,544
Funding to secure domestic supply chain of N95 respirators (COVID-19)	Vote 1b	6,419,812
Funding for medical research (COVID-19)	Vote 1b	5,301,600
Funding for the Kids Help Phone (COVID-19)	Vote 10b	3,299,229
Funding for government advertising programs (horizontal item)	Vote 1b	3,000,000
Funding for the implementation and sustainability of a pan-Canadian suicide prevention service	Vote 10b	1,259,000
Reinvestment of royalties from intellectual property	Vote 1b	390,185
Total Voted Appropriations		9,251,328,346
Total Statutory Appropriations		8,775,451,659
Transfers		
Transfers from Other Organizations		
From the Privy Council Office to Public Health Agency of Canada for the ongoing COVID public education campaign	Vote 1b	10,000,000
From the Department of Health to Public Health Agency of Canada to support the Centre for Aging and Brain Health Innovation	Vote 10b	1,000,000
From the Department of Health to Public Health Agency of Canada to support activities related to chemicals management, waste management, and drinking water quality	Vote 10b	225,000
From the Department of Health to Public Health Agency of Canada to support the Organization for Economic Co-operation and Development Health Committee	Vote 10b	200,000
From the Department of Health to Public Health Agency of Canada to monitor marketing of unhealthy foods and non-alcoholic beverages to children	Vote 10b	140,050
From the Department of Health to Public Health Agency of Canada for the development of the United Nations Office on drugs and crime's international guidelines on neonatal abstinence syndrome on opioid dependence	Vote 10b	135,000
Internal Transfers		
Internal reallocation of resources to support Innovation Solutions Canada Program	Vote 1b	1,203,000
	Vote 10b	(1,203,000)
Total		.....
Transfers to Other Organizations		
From the Department of Indigenous Services and Public Health Agency of Canada to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10b	(488,042)
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Immunization Research Network	Vote 10b	(3,241,000)
Total Transfers		7,971,008
Total Budgetary		18,034,751,013

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of public health infrastructure	2,983,565	17,887,000	20,870,565
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,180,000	700,050	2,880,050
Contributions			
Contributions to individuals and organizations in support of public health infrastructure	. . . . .	59,900,000	59,900,000
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	82,333,082	23,439,997	105,773,079
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	38,218,143	7,711,958	45,930,101

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to acquire protective gear and medical equipment pursuant to the <i>Public Health Events of National Concern Payments Act</i>	1,800,000,000	3,347,025,178	5,147,025,178
Payments for medical research and vaccine developments pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	3,821,702,968	3,821,702,968
Payments for the Safe Restart Agreement for federal investments in testing, contact tracing and data management pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	622,266,666	622,266,666
Payments for medical countermeasures pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	536,473,333	536,473,333
Payments to support development of a COVID-19 vaccine pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	298,400,412	298,400,412
Payments for border and travel measures and isolation sites pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	278,038,565	278,038,565
Payments to support Canada's initial response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	177,068,800	(33,982,060)	143,086,740
Payments for the Sero-Surveillance Consortium pursuant to the <i>Public Health Events of National Concern Payments Act</i>	200,000,000	(101,549,187)	98,450,813
Payments to support Canada's enhanced response to COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	74,700,000	(16,700,000)	58,000,000
Contributions to employee benefit plans	29,764,547	1,229	29,765,776
Payments for medical research pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	13,498,400	13,498,400
Payments to strengthen pre-clinical and medical countermeasures in Canada pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	7,700,000	7,700,000
Payments to boost Canada's capacity to manufacture and deploy a future COVID-19 vaccine pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	5,275,384	5,275,384
Payments for the Kids Help Phone pursuant to the <i>Public Health Events of National Concern Payments Act</i>	7,500,000	(3,299,229)	4,200,771
Payments to support a safe restart in Indigenous communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	600,000	600,000

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Program expenditures	80,785,719	(169,000)	.....	80,616,719
Total Voted	80,785,719	(169,000)	.....	80,616,719
Total Statutory	11,444,651	.....	.....	11,444,651
Total Budgetary Expenditures	92,230,370	(169,000)	.....	92,061,370

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1	(169,000)
---	--------	------------------

Total Transfers	(169,000)
------------------------	------------------

Total Budgetary	(169,000)
------------------------	------------------

Registrar of the Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	27,660,749	(169,000)	79,237	27,570,986
Total Voted	27,660,749	(169,000)	79,237	27,570,986
Total Statutory	11,522,475	.....	.....	11,522,475
Total Budgetary Expenditures	39,183,224	(169,000)	79,237	39,093,461

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Proceeds from parking fees collected	Vote 1b	<u>79,237</u>
--------------------------------------	---------	---------------

Total Voted Appropriations

79,237

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	<u>(169,000)</u>
---	---------	------------------

Total Transfers

(169,000)

Total Budgetary

(89,763)

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	2,695,619,799	62,510,070	7,682,839	2,765,812,708
5b Capital expenditures	286,737,755	670,000	6,768,607	294,176,362
10a Grants and contributions	398,439,283	.....	.....	398,439,283
Total Voted	3,380,796,837	63,180,070	14,451,446	3,458,428,353
Total Statutory	462,036,414	.....	606,107	462,642,521
Total Budgetary Expenditures	3,842,833,251	63,180,070	15,057,553	3,921,070,874

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the advancement of the National Cybercrime Coordination Unit and the implementation of the National Cybercrime Solution IM/IT Project	Vote 1b	7,682,839
	Vote 5b	6,768,607
Total		14,451,446

Total Voted Appropriations

14,451,446

Total Statutory Appropriations

606,107

Transfers

Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	58,777,730
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 1b	4,477,820
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	670,000
From the Department of Transport to the Royal Canadian Mounted Police to police the Confederation Bridge in the Northumberland Strait	Vote 1b	382,163
From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	300,000
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	272,357

Transfers to Other Organizations

From the Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	(1,700,000)
--	---------	--------------------

Total Transfers

63,180,070

Total Budgetary

78,237,623

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	82,251,955	606,107	82,858,062

Royal Canadian Mounted Police External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	3,048,001	.....	1,777,368	4,825,369
Total Voted	3,048,001	.....	1,777,368	4,825,369
Total Statutory	315,014	.....	305,652	620,666
Total Budgetary Expenditures	3,363,015	.....	2,083,020	5,446,035

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support program capacity and integrity

Vote 1b

1,777,368

Total Voted Appropriations

1,777,368

Total Statutory Appropriations

305,652

Total Budgetary

2,083,020

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	315,014	305,652	620,666

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,784,307,621	795,983	132,206,091	1,917,309,695
5b Capital expenditures	333,863,408	(13,100,703)	144,478,487	465,241,192
Total Voted	2,118,171,029	(12,304,720)	276,684,578	2,382,550,887
Total Statutory	94,193,456	.....	13,996,719	108,190,175
Total Budgetary Expenditures	2,212,364,485	(12,304,720)	290,681,297	2,490,741,062

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for information technology services, infrastructure and cyber security (COVID-19) (horizontal item)	Vote 1b	27,304,090
	Vote 5b	63,650,000
Total		90,954,090
Funding for enabling digital services to Canadians	Vote 1b	16,855,946
	Vote 5b	67,144,054
Total		84,000,000
Funding for information technology modernization initiatives	Vote 1b	37,300,000
Funding for the implementation of the Secure Cloud Enablement and Defence Project	Vote 1b	22,160,103
	Vote 5b	8,929,675
Total		31,089,778
Funding for the cost of providing core information technology services	Vote 1b	23,302,640
	Vote 5b	197,825
Total		23,500,465
Funding to expand secure communications for senior leadership (horizontal item)	Vote 1b	5,283,312
	Vote 5b	4,556,933
Total		9,840,245
Total Voted Appropriations		276,684,578
Total Statutory Appropriations		13,996,719
Transfers		
Transfers from Other Organizations		
From the Department of Public Works and Government Services to Shared Services Canada to provide information technology services related to program planning activities in support of the Laboratories Canada Initiative	Vote 1b	1,565,983

Transfers to Other Organizations		
From Shared Services Canada to the Treasury Board Secretariat to support the Financial Management Transformation Coordinated Model and advance the development of the Government of Canada Digital Core Template	Vote 1b	(770,000)
From Shared Services Canada to the Department of National Defence for the return of the final surplus for Phases 2 and 3 of the Carling Campus Project in Ottawa, Ontario	Vote 5b	(13,100,703)
Total Transfers		(12,304,720)
Total Budgetary		278,376,577

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	94,193,456	516,719	94,710,175
Payments to support the administration of the Canada Emergency Response Benefit pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	9,964,000	9,964,000
Payments to ensure access to Canada Revenue Agency call centres pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	2,400,000	2,400,000
Payments to enhance public health measures to COVID-19 in First Nations and Inuit communities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	1,100,000	1,100,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	16,000	16,000

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	36,571,566	(64,500)	.....	36,507,066
5b Grants	939,268,592	1,339,193	125,000,000	1,065,607,785
Total Voted	975,840,158	1,274,693	125,000,000	1,102,114,851
Total Statutory	3,829,600	.....	375,700,000	379,529,600
Total Budgetary Expenditures	979,669,758	1,274,693	500,700,000	1,481,644,451

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support research institutes and universities (COVID-19) Vote 5b **125,000,000**

Total Voted Appropriations **125,000,000**

Total Statutory Appropriations **375,700,000**

Transfers

Transfers from Other Organizations

From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies Vote 5b **845,311**

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation Vote 1b 10,000

Vote 5b 603,996

Total **613,996**

From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to support joint research grant projects Vote 5b **506,245**

From the Office of Infrastructure of Canada to the Social Sciences and Humanities Research Council to support a joint collaboration grant dedicated to synthesizing knowledge on mobility and public transportation Vote 1b 10,000

Vote 5b 300,000

Total **310,000**

From the Department of Employment and Social Development to the Social Sciences and Humanities Research Council for the Healthy and Productive Work research initiative Vote 5b **14,902**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project Vote 1b **(84,500)**

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada Vote 5b **(130,000)**

From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 5b	(801,261)
Total Transfers		1,274,693
Total Budgetary		501,974,693

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada Research Continuity Emergency Fund	. . . . .	125,000,000	125,000,000
Grants and Scholarships	326,850,784	1,295,143	328,145,927
College and Community Innovation Program	6,023,173	845,311	6,868,484

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for research institutes and Universities pursuant to the <i>Public Health Events of National Concern Payments Act</i>	325,000,000	325,000,000
Payments to support students and youth impacted by COVID-19 pursuant to the <i>Public Health Events of National Concern Payments Act</i>	50,700,000	50,700,000

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	101,878,949	.....	.....	101,878,949
Total Voted	101,878,949	.....	.....	101,878,949
Total Statutory	27,000,000	.....	52,755,000	79,755,000
Total Budgetary Expenditures	128,878,949	.....	52,755,000	181,633,949

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	52,755,000
Total Budgetary	52,755,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support the audiovisual industry pursuant to the <i>Public Health Events of National Concern Payments Act</i>	.....	50,000,000	50,000,000
Payments to establish a COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	27,000,000	2,755,000	29,755,000

The Federal Bridge Corporation Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation	240,083	832,083	1,072,166
Total Voted	240,083	832,083	1,072,166
Total Statutory	1,724,241	1,724,241
Total Budgetary Expenditures	240,083	2,556,324	2,796,407

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to the Federal Bridge Corporation Limited (COVID-19)	Vote 1b	832,083
--	---------	----------------

Total Voted Appropriations		832,083
-----------------------------------	--	----------------

Total Statutory Appropriations		1,724,241
---------------------------------------	--	------------------

Transfers

Transfers from Other Organizations

From the Department of Transport to various organizations to provide operational funding to undertake a climate risk assessment through the Transportation Assets Risk Assessment Program	Vote 1b	240,083
---	---------	----------------

Total Transfers		240,083
------------------------	--	----------------

Total Budgetary		2,796,407
------------------------	--	------------------

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Payments to the Federal Bridge Corporation Limited pursuant to the <i>Public Health Events of National Concern Payments Act</i>	1,724,241	1,724,241

The National Battlefields Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Program expenditures	6,788,245	.....	.....	6,788,245
Total Voted	6,788,245	.....	.....	6,788,245
Total Statutory	2,333,272	.....	1,112,328	3,445,600
Total Budgetary Expenditures	9,121,517	.....	1,112,328	10,233,845

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Total Statutory Appropriations	1,112,328
Total Budgetary	1,112,328

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support Canada’s national museums pursuant the to <i>Public Health Events of National Concern Payments Act</i>	1,112,328	1,112,328

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	273,357,881	(1,095,651)	22,157,622	294,419,852
5 Government Contingencies	729,742,187	.....	.....	729,742,187
10b Government-wide Initiatives	30,302,160	.....	20,000,000	50,302,160
15b Compensation Adjustments	.....	.....	19,210,823	19,210,823
20b Public Service Insurance	2,567,015,724	3,019,286	585,243,984	3,155,278,994
25 Operating Budget Carry Forward	143,703,164	.....	.....	143,703,164
30a Paylist Requirements	599,983,612	.....	.....	599,983,612
35 Capital Budget Carry Forward	50,000,000	.....	.....	50,000,000
Total Voted	4,394,104,728	1,923,635	646,612,429	5,042,640,792
Total Statutory	31,087,832	.....	2,336,531	33,424,363
Total Budgetary Expenditures	4,425,192,560	1,923,635	648,948,960	5,076,065,155

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Public Service Insurance plans and programs	Vote 20b	585,243,984
Funding for the Application Modernization Initiative	Vote 10b	20,000,000
Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	19,210,823
Funding for Phoenix stabilization and HR-to-Pay initiatives	Vote 1b	18,988,600
Funding to settle claims arising from the White Class Action settlement agreement	Vote 1b	2,819,022
Funding to complete a wage study on salaries of employees under the Law Practitioner group	Vote 1b	350,000
Total Voted Appropriations		646,612,429
Total Statutory Appropriations		2,336,531

Transfers

Transfers from Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	2,931,206
From Shared Services Canada to the Treasury Board Secretariat to support the Financial Management Transformation Coordinated Model and advance the development of the Government of Canada Digital Core Template	Vote 1b	770,000
Internal Transfers		
Internal reallocation of resources to better align Public Service Insurance program administration costs	Vote 1b	(3,019,286)
	Vote 20b	3,019,286
Total		.....

Transfers to Other Organizations

From the Treasury Board Secretariat to various organizations for innovative approaches to reduce greenhouse gas emissions in government operations	Vote 1b	(1,777,571)
Total Transfers		1,923,635
Total Budgetary		650,872,595

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	30,996,532	2,336,531	33,333,063

VIA Rail Canada Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Corporation	824,367,901	. . . . .	4,521,667	828,889,568
Total Budgetary Expenditures	824,367,901	. . . . .	4,521,667	828,889,568

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for the Heritage fleet modernization		Vote 1b	4,521,667
Total Voted Appropriations			4,521,667
Total Budgetary			4,521,667

Supplementary Estimates (B), 2020–21

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

C'!"% D'E	!"#\$	3 # '-*!8F9	G' !4,8F9
;<P	<p>J 7 / 3 LGA 7DGK_K_LGL 3D2 / KLG=>Concluded</p> <p>= I ' *!(P-!) ' *\$</p> <p>N(4*!\$4*1#+ ' *!(P-!) ' *\$=>24&"4*1%2"+-(%G(4*\$0' (14)' *%26\$!" #</p> <p>= G. "%@(4*!\$%)\$!" 1%)*4*6% ' &#!. "%7\$!)#4!"\$&' (!. "%&)\$+4,%6"4(</p> <p>= I ' *!(P-!) ' *\$</p>	%;Z:>XW:YB; %	%Y>V:YWB:[V<
>P	<p>J 7 / 3 LGA 7DGK_K_C7G7L3D2%3 __3 L2</p> <p>= K0"(4!)*@%?"0*1!)-("\$</p> <p>= 7?0*1!)-("\$(!,"4!"1%!"! "%-0d""0% '&("4,%0('0'(16)' (4) # # ' S4P,%0('0'(16:</p> <p>)*+,-1)*@%*%@"*)*%4*1%!"! "%)*\$S\$!)@4!' (6!0,4**)*@%?"0*\$S\$!"! 4%1 ' %* ' !%411</p> <p>!4*@P,%S4,- "%!"! "%0('0'(16:%046# " *%&' &4? "\$:)*\$-(4*+ "%4*1%0-P,+%-!)!)"\$</p> <p>= 7?0*1!)-("\$(!,"4!"1%!"! "%\$-Pb"+%!"! "%400('S4,%&' "%N'S"(*' (4)*%I '-*+),:</p> <p>849 * + "\$\$4(6(" # "1)4,%T' (d% ' *0('0'!)\$!+ '\$!(-+!"1% *1"(4)*1S)1-4,%&)(#</p> <p>00)+ "%+ ' *(4+!\$4*1%\$' ,1% *1" (!. "%Veterans' Land Act!8LE2EIEI>XW<+EiC'Z9:!"</p> <p>+ ' ("+"1%&"+"!\$&' (T.)+,%*")! "%!"!S"!(4*%* ' (!. "%+*(4+! '(4#46P"% ,1</p> <p>&)*4*+4,.,6("SO '*\$)P,]"4*1</p> <p>8P9 ' !. "(T' (d% ' *!"! "%0('0'!)\$!"! 4!%)\$!(e-)("1% '0('!"+"! "%J)("+' (R\$</p> <p>)!*"("\$!" (4)@. !%)*! ' '\$%0('0'!)\$</p> <p>= G. "%046# " *!"! "%4+. % # # P"(% '&!. "%Q-""*R%/(S6!I '-*+),&' (%I4*414%T. '%)\$</p> <p>4%#)*\$!"(T)! ' -!0' (!&.) ' :% '(4%#)*\$!"(% '&2!4!"%T. '%1 "'\$%*' %0("\$)1 "%S"(4</p> <p>#)*\$!(6% '&2!4!"% '&4\$4,4(6U%04)1%4** -4,.,6' (0('4!4%&' (%4*6!0"O' 1%,"\$%!"! 4*%!</p> <p>4%6"4(4U%!"! 4%1 "'\$%*' %?"+"1%!" "%\$4,4(6!04)1% *1" (!. "%Salaries Act:(' -*1"1</p> <p>1 ' T*!"! "%!" *4("\$!"! - *1("1%1 ',.,4(\$- *1"(\$"+!) *%VW% '&!" "%Parliament of</p> <p>Canada Act:!" (%#)*\$!"(\$' &2!4!"%T. '%0("\$)1 "%S"(%#)*\$!)O"\$' &2!4!"</p>	%W:WYX:;>B	%>W:WYX:;>Z
YP	<p>J 7 / 3 LGA 7DGK_K_a 72G7LD%71KDKA I%J C7L2 _ I 3G KD</p> <p>= G. "%046# " *!"! "%4+. % # # P"(% '&!. "%Q-""*R%/(S6!I '-*+),&' (%I4*414%T. '%)\$</p> <p>4%#)*\$!"(T)! ' -!0' (!&.) ' :% '(4%#)*\$!"(% '&2!4!"%T. '%1 "'\$%*' %0("\$)1 "%S"(4</p> <p>#)*\$!(6% '&2!4!"% '&4\$4,4(6U%04)1%4** -4,.,6' (0('4!4%&' (%4*6!0"O' 1%,"\$%!"! 4*%!</p> <p>4%6"4(4U%!"! 4%1 "'\$%*' %?"+"1%!" "%\$4,4(6!04)1% *1" (!. "%Salaries Act:(' -*1"1</p> <p>1 ' T*!"! "%!" *4("\$!"! - *1("1%1 ',.,4(\$- *1"(\$"+!) *%VW% '&!" "%Parliament of</p> <p>Canada Act:!" (%#)*\$!"(\$' &2!4!"%T. '%0("\$)1 "%S"(%#)*\$!)O"\$' &2!4!"</p> <p>= G. "%@(4*!\$%)\$!" 1%)*4*6% ' &#!. "%7\$!)#4!"\$&' (!. "%&)\$+4,%6"4(]" T"S"(:%!" "</p> <p>4# ' - *%!)\$!" 1%&' (%4*6!0(4*%#46P"%)+("4\$" 1% '(1"+("4\$" 1:%\$-Pb"+%!"! "%</p> <p>400('S4,%&' "%G("4\$-(6!5 '4(1</p> <p>= I ' *!(P-!) ' *\$</p>	%>	%>W:WYX:;>Z
>P	<p>71KDKA I%J 7C7HK / A 7DG%3N7DIO%K_%I 3D3 J 3%_KL%G \ 7%L7N KD2%</p> <p>K_%QM757I</p> <p>= G. "%@(4*!\$%)\$!" 1%)*4*6% ' &#!. "%7\$!)#4!"\$&' (!. "%&)\$+4,%6"4(</p> <p>= I ' *!(P-!) ' *\$</p>	%Z[:;Y:<<X	%>::;V<:<V<
YP	<p>71KDKA I%J 7C7HK / A 7DG%3N7DIO%K_%I 3D3 J 3%_KL%G \ 7%L7N KD2%</p> <p>K_%QM757I</p> <p>= G. "%@(4*!\$%)\$!" 1%)*4*6% ' &#!. "%7\$!)#4!"\$&' (!. "%&)\$+4,%6"4(</p> <p>= I ' *!(P-!) ' *\$</p>	%XW:ZBY:<Y>	%VW:XB[:<<<<

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1b	– Operating expenditures	1,943,603	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	83,331,000	
			85,274,603
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		19,072,790
	HOUSE OF COMMONS		
1b	– Program expenditures, including payments in respect of the cost of operating Members' constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		21,771,121
	IMMIGRATION AND REFUGEE BOARD		
1b	– Program expenditures		1,905,000
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1b	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		310,953
	LEADERS' DEBATES COMMISSION		
1b	– Program expenditures		5,147,844
	LIBRARY AND ARCHIVES OF CANADA		
5b	– Capital expenditures		976,079
	MARINE ATLANTIC INC.		
1b	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		2,000,568
	NATIONAL RESEARCH COUNCIL OF CANADA		
1b	– Operating expenditures	5,938,584	
5b	– Capital expenditures	50,000,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	68,540,000	
			124,478,584

Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5b	– The grants listed in any of the Estimates for the fiscal year		5,000,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
1b	– Operating expenditures	48,283,519	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10b	– The grants listed in any of the Estimates for the fiscal year	4,910,000	
	– Contributions		53,193,519
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1b	– Program expenditures		2,569,491
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of prosecution and prosecution-related services;		
	(b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and		
	(c) the provision of internal support services under section 29.2 of that Act		
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1b	– Program expenditures – Office of the Information Commissioner		2,830,021
	PAROLE BOARD OF CANADA		
1b	– Program expenditures		3,200,000
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		
	PRIVY COUNCIL OFFICE		
1b	– Program expenditures, including		5,523,190
	(a) operating expenditures of Commissions of Inquiry not otherwise provided for;		
	(b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and		
	(c) the operation of the Prime Minister’s residence		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of intelligence analysis training; and		

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE – <i>Concluded</i>		
	(b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	PUBLIC HEALTH AGENCY OF CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	9,062,941,805	
5b	– Capital expenditures	76,133,544	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	112,252,997	
			9,251,328,346
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1b	– Program expenditures		79,237
	ROYAL CANADIAN MOUNTED POLICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	7,682,839	
5b	– Capital expenditures	6,768,607	
			14,451,446
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1b	– Program expenditures		1,777,368
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	132,206,091	

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA – <i>Concluded</i>		
5b	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	144,478,487	
			276,684,578
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5b	– The grants listed in any of the Estimates for the fiscal year		125,000,000
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1b	– Payments to the Corporation		832,083
	TREASURY BOARD SECRETARIAT		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	22,157,622	
10b	Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	20,000,000	
15b	Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>	19,210,823	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	585,243,984	
	VIA RAIL CANADA INC.		646,612,429
1b	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		4,521,667
			20,760,634,061

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2022)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	7,690,722	
5b	– Capital expenditures	32,000	7,722,722
	CANADA REVENUE AGENCY		
1b	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		22,762,116
	PARKS CANADA AGENCY		
1b	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		83,237,392
			113,722,230