



SUPPLEMENTARY ESTIMATES (B)

Supplementary Estimates (B), 2023-24

For the
Fiscal year ending
March 31, 2024

Canada

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Supplementary Estimates (B), 2023-24

For the
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2023–24 ESTIMATES

Supplementary Estimates (B), 2023–24

Introduction

In order to make expenditures, the government must receive Parliament’s approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (B), 2023–24 is the second of three Supplementary Estimates planned for this fiscal year.

Highlights

The Supplementary Estimates (B), 2023–24 present a total of \$24.6 billion in incremental budgetary spending, which reflects \$20.7 billion to be voted and a \$3.9 billion increase in forecast statutory expenditures.

Supplementary Estimates as part of total Estimates

	Main Estimates	2023–24 Estimates			Total
		A	B	C	
			(dollars)		
Budgetary					
Voted	198,150,946,696	20,478,605,110	20,678,755,329	.....	239,308,307,135
Statutory	234,790,698,111	1,384,994,281	3,912,605,217	.....	240,088,297,609
Total Budgetary	432,941,644,807	21,863,599,391	24,591,360,546	.....	479,396,604,744
Non-Budgetary					
Voted	227,703,000	.....	.....	.....	227,703,000
Statutory	41,680,784	.....	.....	.....	41,680,784
Total Non-Budgetary	269,383,784	.....	.....	.....	269,383,784

Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$20.7 billion (9.5%) to a total of \$239.3 billion. The primary objectives for new voted spending and the organizations responsible are:

- implementation of settlement agreements and related compensation (Department of Crown-Indigenous Relations and Northern Affairs: \$5.0 billion for the Restoule settlement, \$1.6 billion to settle land related claims and litigation, \$651.2 million for the Federal Indian Day Schools Settlement, \$596.0 million for specific claims, and \$593.2 million to compensate Treaty 8 First Nations);
- compensation and benefits (Treasury Board Secretariat: \$2.1 billion to compensate departments and agencies for negotiated salary adjustments and \$358.8 million for Public Service Insurance plans and programs; Department of National Defence: \$583.7 million for

compensation and benefits for the Canadian Armed Forces);

- military aid to Ukraine (Department of National Defence: \$500.0 million);
- coverage of non-insured health benefits for First Nations and Inuit (Department of Indigenous Services: \$458.5 million); and
- assistance for developing countries to address the impact of climate change (Department of Foreign Affairs, Trade and Development \$430.0 million).

Initiatives for which multiple organizations are seeking funding include the 2023-2025 Immigration Levels Plan, the Critical Minerals Infrastructure Fund, and the Indo-Pacific Strategy. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, six organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of Crown-Indigenous Relations and Northern Affairs (\$9.0 billion);
- the Treasury Board Secretariat (\$2.5 billion);
- the Department of National Defence (\$1.4 billion);
- the Department of Indigenous Services (\$985.2 million);
- the Department of Foreign Affairs, Trade and Development (\$803.0 million); and
- the Department of Citizenship and Immigration (\$661.3 million).

Statutory Expenditures

Changes to forecasts of statutory spending are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$3.9 billion (1.7%) to a total of \$240.1 billion. The largest changes are:

- \$2.0 billion in payments for provinces and territories related to Canada Health Transfer;
- an increase of \$425.0 million for the Climate Action Incentive Payment;
- a forecast of \$339.1 million for dental benefits under the *Dental Benefit Act*; and
- \$300.0 million for the Dairy Direct Payment Program to support dairy producers and offset impacts of market access commitments made under the Canada-United States-Mexico Agreement.

Refocusing Government Spending

As announced in Budget 2023, the Government continues its efforts to bring the pace and scale of the growth of government spending back to a pre-pandemic path, in order to ensure that Canadians' tax dollars are being used efficiently and being invested in the priorities that matter most to them.

In particular, starting in 2023–24, the Government announced \$14.1 billion in spending reductions over five years for departments, agencies and appropriated crown corporations, and \$4.1 billion annually thereafter. For 2023–24, there will be a \$500.0 million reduction in spending on consulting, other professional services, and travel. As these reductions are linked to professional services and travel, there will be no reductions in full-time equivalents (FTEs) or transfer payments. These reductions will be achieved by freezing the \$500.0 million in the reference levels of 68 organizations for 2023–24. The full list of the implicated organizations and amounts is available online in the additional information section.

More information on the reductions for 2024–25 and future years will be available in the Main Estimates 2024–25.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of Crown-Indigenous Relations and Northern Affairs: \$5.0 billion

Funding for the Restoule Settlement Agreement

The governments of Canada and Ontario have reached an agreement-in-principle with 21 First Nations related to past annual payments under the 1850 Robinson-Huron Treaty. The Treaty includes a clause indicating that annuities would be increased, so long as the wealth generated from the Treaty territories could support such an increase. There has been no increase in the payments since 1875, and, in 2018, the Ontario Superior Court ruled that the Crown had a duty to increase annual payments to treaty beneficiaries. Once the agreement is finalized, funds will be paid to a trust established by the First Nations.

Treasury Board Secretariat: \$2.1 billion

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded from April to June 2023, increases for unrepresented employees, and adjustments related to some previously signed agreements.

Department of Crown-Indigenous Relations and Northern Affairs and Parks Canada Agency: \$1.6 billion**Funding to settle land related claims and litigation**

The federal government is committed to resolving legal challenges through respectful discussions and mediation. As such, it is in active discussions related to various legal challenges. This funding will ensure that the department is in a position to quickly implement negotiated settlements, should agreements be reached.

Department of Crown-Indigenous Relations and Northern Affairs: \$651.2 million**Funding for the Federal Indian Day Schools Settlement (McLean)**

The settlement agreement includes compensation for persons who attended a federally established, funded, controlled and operated Indian Day School during the period from January 1, 1920 until its closure or transfer from Canada's control. Funding will also be used for legal and administrative fees, as well as healing, wellness, education, language, culture and commemoration projects.

Department of Crown-Indigenous Relations and Northern Affairs: \$596.0 million**Funding for the Specific Claims Settlement Fund**

Specific claims are grievances against the federal government regarding alleged failures to fulfill its historic treaty obligations or mismanagement of Indigenous lands and assets. Specific claims settlements and tribunal awards valued at up to \$150 million are paid from the Specific Claims Settlement Fund. The fund is being replenished based on anticipated payments for negotiated settlements and tribunal awards.

Department of Crown-Indigenous Relations and Northern Affairs: \$593.2 million**Funding for compensation related to losses incurred through the diminishing purchasing power of annuity payments with Treaty 8 First Nations**

Numbered Treaties were signed by the Crown and First Nations between 1879 and 1921, ceding land for material goods and financial compensation. In some cases, the annual financial compensation has remained fixed at the same rate as the time of signature. Once agreements are ratified, this funding will be used to compensate for the lack of increases to annual compensation to account for inflation.

Department of National Defence: \$583.7 million**Funding for compensation and benefits for the Canadian Armed Forces**

This funding will be used to implement pay increases for general service officers up to the rank of Lieutenant Colonel, pilots, medical and dental officers, and non-commissioned members of the Canadian Forces. Increases are aligned with those negotiated with the core public administration.

Department of National Defence: \$500 million**Funding for military aid to Ukraine**

This funding will support the delivery of equipment or services to Ukraine in the defence of its sovereignty, including small arms, drone cameras, pilot training and tank maintenance.

Department of Indigenous Services: \$458.5 million**Funding for non-insured health benefits for First Nations and Inuit (Budget 2023)**

The Non-Insured Health Benefits Program provides registered First Nations and recognized Inuit with coverage for eligible health benefits not otherwise covered by other plans or programs. Benefits include prescription and over-the-counter medications, dental care, vision care, medical supplies and equipment, mental health counselling, and medical transportation to access health services not available locally.

Department of Foreign Affairs, Trade and Development: \$430.0 million**Funding to help developing countries address the impact of climate change**

This funding, part of Canada's contributions to multi-donor initiatives, will increase financing available to developing countries to transition towards low-carbon, climate-resilient, nature-positive economies, in support of the goals of the Paris Agreement.

Comparison of Budget 2023 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in Budget 2023 and the 2023–24 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of Budget 2023 and Estimates to date 2023–24

	2023–24 (billions of dollars)
Estimates to Date 2023–24	479.4
Of which:	
Related to Budget 2023	10.0
Plus: Items not included in Estimates	58.5
Of which:	
Employment Insurance benefits	24.2
Canada Child Benefit	25.6
Other Tax Credits and Repayments	8.7
Plus: Netted Revenue	14.0
Less: Accrual and other	(61.4)
Budget 2023 (Projected Total Expenses for 2023–24)	490.5

Items not included in the Estimates

The Budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Budget 2023 and since then).

Additional and Technical Information

Structural Changes and Changes to Voted Authorities

The following structural change has taken effect since the publishing of the 2023–24 Main Estimates:

- control and supervision of the Anti-racism Secretariat were transferred from the Department of Canadian Heritage the Department of Employment and Social Development (Order in Council P.C. 2023-0783).

The following have been designated as the appropriate minister for the purposes of the *Financial Administration Act*:

- the Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs for the Canadian Intergovernmental Conference Secretariat (Orders in Council P.C. 2023-0765 and 2023-0766), the Leaders' Debates Commission (Order in Council P.C.2023-0768), and the Office of the Chief Electoral Officer (Order in Council P.C. 2023-0767);
- the President of the King's Privy Council for Canada and Minister of Emergency Preparedness for the Pacific Economic Development Agency of Canada (Orders in Council P.C.2023-0763 and 2023-0764); and
- the Minister of Infrastructure and Communities for the Canada Mortgage and Housing Corporation (Order in Council P.C. 2023-0772).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Department of Public Works and Government Services is adding Vote 10 to amend the *Revolving Funds Act* and increase the drawdown limit of the Optional Services Revolving Fund; and
- the Treasury Board Secretariat is adding Vote 15 for Compensation Adjustments.

Appropriation Acts in 2023–24

The following acts have provided supply for appropriation-dependent organizations:

- *Appropriation Act No. 1, 2023–24* provided interim supply of \$89,678,492,027, to cover requirements for the first three months of the fiscal year;
- *Appropriation Act No. 2, 2023–24* provided the remaining supply of \$108,700,157,669, for the 2023–24 Main Estimates; and
- *Appropriation Act No. 3, 2023–24* provided supply of \$20,478,605,110 for the spending requirements presented in Supplementary Estimates (A), 2023–24.

In December 2023, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (B), 2023–24.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of Budget 2023 to planned expenditures in the 2023–24 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements;
- allocations from Treasury Board Central Votes; and
- Refocusing Government Spending: Frozen Allotments in Voted Authorities.

Estimates by Organization

129 organizations are presenting funding requirements in the 2023–24 Estimates. Of these, 85 organizations are included in these Supplementary Estimates.

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	72,270,690	76,472,108	84,015,233	.....	84,015,233
Atlantic Canada Opportunities Agency	443,490,213	461,303,645	488,248,482	33,351,965	521,600,447
Atomic Energy of Canada Limited	1,008,769,322	1,326,573,883	1,541,555,307	.....	1,541,555,307
Canada Border Services Agency	2,478,717,991	2,637,385,771	2,865,025,343	34,577,928	2,899,603,271
Canada Council for the Arts	510,389,080	423,322,380	364,238,813	58,000	364,296,813
Canada Mortgage and Housing Corporation	4,042,530,388	5,406,597,674	6,108,860,478	394,419,238	6,503,279,716
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,489,294,614	12,649,488,553	15,789,346,405	601,622,886	16,390,969,291
Canada School of Public Service	81,336,421	78,859,576	82,103,243	198,840	82,302,083
Canadian Accessibility Standards Development Organization	16,500,614	20,877,446	21,792,791	.....	21,792,791
Canadian Air Transport Security Authority	686,115,078	922,689,126	1,029,729,271	44,785,772	1,074,515,043
Canadian Broadcasting Corporation	1,250,423,241	1,287,123,241	1,287,169,435	.....	1,287,169,435
Canadian Centre for Occupational Health and Safety	13,093,032	11,540,881	10,423,848	.....	10,423,848
Canadian Commercial Corporation	.....	13,000,000	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,291,407	4,153,333	4,222,621	.....	4,222,621
Canadian Energy Regulator	109,369,353	114,852,416	117,344,580	100,219	117,444,799
Canadian Food Inspection Agency	824,448,834	889,227,807	884,496,604	40,185,922	924,682,526
Canadian Grain Commission	16,046,114	13,209,950	9,032,081	.....	9,032,081
Canadian High Arctic Research Station	27,335,298	35,366,139	38,525,984	946,999	39,472,983
Canadian Human Rights Commission	35,786,850	40,639,507	39,613,803	2,013,282	41,627,085
Canadian Institutes of Health Research	1,384,299,264	1,359,172,027	1,360,679,812	5,679,937	1,366,359,749
Canadian Intergovernmental Conference Secretariat	4,893,775	6,056,666	6,291,487	1,602,789	7,894,276
Canadian Museum for Human Rights	29,336,716	30,736,716	25,458,013	1,340,000	26,798,013
Canadian Museum of History	84,700,406	77,279,111	73,251,251	5,056,000	78,307,251
Canadian Museum of Immigration at Pier 21	9,546,694	8,956,694	8,111,694	975,000	9,086,694
Canadian Museum of Nature	35,681,183	32,797,236	27,718,568	4,605,800	32,324,368
Canadian Northern Economic Development Agency	88,371,514	107,617,728	82,485,188	5,251,050	87,736,238
Canadian Nuclear Safety Commission	143,540,298	152,216,791	160,540,279	477,000	161,017,279
Canadian Race Relations Foundation	6,180,001	5,115,542	9,000,000	.....	9,000,000
Canadian Radio-television and Telecommunications Commission	13,979,081	21,076,498	22,984,023	.....	22,984,023
Canadian Security Intelligence Service	642,172,827	656,618,835	683,063,095	33,761,596	716,824,691

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Space Agency	368,108,149	584,880,167	594,512,617	3,029,519	597,542,136
Canadian Tourism Commission	121,159,703	156,130,263	111,152,829	.....	111,152,829
Canadian Transportation Accident Investigation and Safety Board	35,936,917	35,761,282	36,918,650	4,357,710	41,276,360
Canadian Transportation Agency	42,887,887	41,496,728	53,087,556	.....	53,087,556
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,530,635	12,814,397	16,175,284	.....	16,175,284
Communications Security Establishment	800,990,706	913,422,354	984,855,602	15,196,568	1,000,052,170
Copyright Board	3,650,672	4,292,538	4,546,616	.....	4,546,616
Correctional Service of Canada	2,909,923,253	3,164,665,598	3,196,550,218	303,531,599	3,500,081,817
Courts Administration Service	100,372,516	106,376,866	104,237,661	23,815,407	128,053,068
Department for Women and Gender Equality	230,653,872	325,260,225	293,419,259	25,543,905	318,963,164
Department of Agriculture and Agri-Food	3,461,924,485	3,570,941,925	3,475,437,426	355,209,046	3,830,646,472
Department of Canadian Heritage	2,006,534,179	2,390,698,014	1,992,805,932	196,637,505	2,189,443,437
Department of Citizenship and Immigration	3,451,273,280	5,881,400,989	5,140,655,194	671,328,663	5,811,983,857
Department of Crown-Indigenous Relations and Northern Affairs	4,832,142,977	13,761,666,183	17,373,373,650	9,078,952,644	26,452,326,294
Department of Employment and Social Development	95,784,864,315	89,067,954,494	93,553,794,247	409,747,197	93,963,541,444
Department of Finance	106,388,052,369	118,160,064,625	130,050,057,034	2,160,792,025	132,210,849,059
Department of Fisheries and Oceans	3,758,867,521	4,544,384,481	4,445,232,311	356,372,995	4,801,605,306
Department of Foreign Affairs, Trade and Development	8,074,210,761	9,363,648,460	7,635,161,177	816,685,471	8,451,846,648
Department of Health	6,044,784,701	6,342,381,946	6,807,704,501	574,788,255	7,382,492,756
Department of Indigenous Services	18,351,809,592	44,799,119,017	44,591,292,627	962,343,210	45,553,635,837
Department of Industry	3,094,863,744	5,869,594,580	5,889,220,260	75,542,499	5,964,762,759
Department of Justice	907,417,603	974,536,252	1,034,566,948	43,500,000	1,078,066,948
Department of National Defence	24,126,144,961	27,580,610,515	27,426,569,368	1,548,075,557	28,974,644,925
Department of Natural Resources	2,121,211,426	3,942,548,267	5,300,987,870	225,696,682	5,526,684,552
Department of Public Safety and Emergency Preparedness	1,067,659,811	3,452,111,427	2,651,491,216	104,744,693	2,756,235,909
Department of Public Works and Government Services	4,172,352,231	4,843,318,156	4,863,362,867	228,593,995	5,091,956,862
Department of the Environment	1,712,888,665	2,173,728,859	2,508,163,998	306,903,434	2,815,067,432
Department of Transport	2,183,206,682	3,417,426,596	3,682,457,379	477,771,399	4,160,228,778
Department of Veterans Affairs	5,406,391,796	5,682,993,282	5,997,195,753	42,167,922	6,039,363,675
Department of Western Economic Diversification	431,853,920	583,406,790	373,271,168	38,986,872	412,258,040
Economic Development Agency of Canada for the Regions of Quebec	443,837,730	712,654,187	486,466,147	102,169,793	588,635,940
Federal Economic Development Agency for Northern Ontario	89,220,951	135,788,850	71,661,977	5,586,105	77,248,082
Federal Economic Development Agency for Southern Ontario	400,115,480	702,781,464	433,371,721	29,494,796	462,866,517

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	77,028,275	95,044,328	114,097,630	198,219	114,295,849
Freshwater Fish Marketing Corporation	.....	1	.....	.....	.....
House of Commons	510,094,929	581,381,455	597,133,733	19,762,766	616,896,499
Immigration and Refugee Board	264,252,059	284,507,098	343,921,034	.....	343,921,034
Impact Assessment Agency of Canada	72,000,736	75,515,117	102,462,672	140,000	102,602,672
International Development Research Centre	155,251,325	158,930,728	152,798,272	6,210,604	159,008,876
International Joint Commission (Canadian Section)	8,318,598	9,601,062	9,683,884	836,000	10,519,884
Invest in Canada Hub	34,487,041	33,595,456	35,666,724	.....	35,666,724
Law Commission of Canada	.....	4,675,069	4,512,528	.....	4,512,528
Leaders' Debates Commission	3,206,396	454,187	3,474,814	.....	3,474,814
Library and Archives of Canada	131,803,272	240,130,568	223,903,989	2,217,109	226,121,098
Library of Parliament	50,190,946	55,835,039	57,871,678	.....	57,871,678
Marine Atlantic Inc.	130,809,588	158,520,769	189,617,507	21,688,000	211,305,507
Military Grievances External Review Committee	7,025,061	7,014,392	7,392,951	397,623	7,790,574
Military Police Complaints Commission	4,774,817	4,884,675	5,077,675	341,700	5,419,375
National Arts Centre Corporation	59,920,409	66,111,319	46,416,148	12,926,860	59,343,008
National Capital Commission	191,713,677	191,146,129	94,765,205	.....	94,765,205
National Film Board	69,336,699	70,946,446	68,508,975	5,298,220	73,807,195
National Gallery of Canada	52,002,341	50,256,671	45,778,278	1,243,000	47,021,278
National Museum of Science and Technology	43,173,183	39,514,631	29,933,096	5,452,000	35,385,096
National Research Council of Canada	1,436,309,315	1,555,527,140	1,579,790,513	54,867,772	1,634,658,285
National Security and Intelligence Review Agency Secretariat	17,289,754	28,237,776	24,319,674	.....	24,319,674
Natural Sciences and Engineering Research Council	1,413,274,920	1,382,679,762	1,333,349,184	42,617,746	1,375,966,930
Northern Pipeline Agency	255,692	572,250	572,629	.....	572,629
Office of Infrastructure of Canada	8,962,080,971	9,363,149,423	9,659,541,683	273,220,923	9,932,762,606
Office of the Auditor General	111,370,972	119,881,702	127,335,830	.....	127,335,830
Office of the Chief Electoral Officer	627,287,848	203,509,925	207,234,500	.....	207,234,500
Office of the Commissioner for Federal Judicial Affairs	670,782,934	711,054,715	733,990,367	.....	733,990,367
Office of the Commissioner of Lobbying	4,653,563	5,464,196	5,550,431	339,955	5,890,386
Office of the Commissioner of Official Languages	23,114,306	22,239,511	23,565,776	.....	23,565,776
Office of the Conflict of Interest and Ethics Commissioner	7,338,204	8,143,039	8,333,174	.....	8,333,174
Office of the Correctional Investigator of Canada	5,152,994	5,478,282	5,818,652	1,050,739	6,869,391
Office of the Director of Public Prosecutions	201,380,233	219,496,984	224,601,273	4,390,000	228,991,273
Office of the Governor General's Secretary	23,853,829	23,988,252	25,149,074	.....	25,149,074

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Intelligence Commissioner	2,051,885	2,535,599	2,673,827	.....	2,673,827
Office of the Parliamentary Budget Officer	6,090,218	7,401,122	7,640,981	.....	7,640,981
Office of the Public Sector Integrity Commissioner	5,446,639	5,676,571	5,990,852	.....	5,990,852
Office of the Senate Ethics Officer	898,155	1,408,848	1,464,676	.....	1,464,676
Office of the Superintendent of Financial Institutions	207,628,416	220,521,651	294,725,987	.....	294,725,987
Offices of the Information and Privacy Commissioners of Canada	48,642,435	45,407,279	47,297,983	2,631,039	49,929,022
Pacific Economic Development Agency of Canada	168,705,786	362,507,408	197,005,304	14,620,610	211,625,914
Parks Canada Agency	1,163,958,695	1,107,173,445	1,355,998,615	20,575,324	1,376,573,939
Parliamentary Protective Service	86,622,316	106,398,325	103,713,748	.....	103,713,748
Parole Board of Canada	58,752,818	69,470,927	73,294,626	.....	73,294,626
Patented Medicine Prices Review Board	12,339,409	17,003,213	17,654,376	.....	17,654,376
Privy Council Office	203,615,363	235,598,621	217,943,707	746,467	218,690,174
Public Health Agency of Canada	8,705,432,498	11,411,949,483	5,127,100,811	298,362,445	5,425,463,256
Public Service Commission	86,049,789	94,571,374	97,881,412	.....	97,881,412
Registrar of the Supreme Court of Canada	39,393,726	43,544,045	46,612,098	.....	46,612,098
Royal Canadian Mounted Police	5,326,425,666	4,795,647,766	4,813,599,411	188,148,741	5,001,748,152
Royal Canadian Mounted Police External Review Committee	3,874,704	6,442,098	6,465,921	.....	6,465,921
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,698,002	3,651,256	3,824,392	.....	3,824,392
Senate	96,362,294	121,821,702	126,694,386	.....	126,694,386
Shared Services Canada	2,162,154,180	2,698,270,614	2,770,790,276	53,198,277	2,823,988,553
Social Sciences and Humanities Research Council	1,016,390,638	1,115,008,926	1,162,804,266	1,025,907	1,163,830,173
Standards Council of Canada	19,271,621	17,702,499	17,805,586	1,833,500	19,639,086
Statistics Canada	883,383,175	619,176,703	631,759,795	50,832,711	682,592,506
Telefilm Canada	151,228,599	311,108,479	151,908,479	.....	151,908,479
The Federal Bridge Corporation Limited	9,123,879	5,303,000	7,381,000	.....	7,381,000
The Jacques-Cartier and Champlain Bridges Inc.	235,144,062	280,514,520	231,549,546	121,884	231,671,430
The National Battlefields Commission	13,201,531	15,768,386	14,539,413	6,101,297	20,640,710
Treasury Board Secretariat	11,067,930,305	9,377,699,874	5,628,134,204	2,502,291,781	8,130,425,985
Veterans Review and Appeal Board	11,103,961	14,229,724	16,206,340	6,872,139	23,078,479
VIA HFR - VIA TGF Inc.	.....	.....	43,670,000	8,000,000	51,670,000
VIA Rail Canada Inc.	628,856,038	1,096,370,797	1,233,649,830	248,861,189	1,482,511,019
Windsor-Detroit Bridge Authority	481,287,738	1,106,494,000	885,179,373	335,362,310	1,220,541,683
Total Budgetary	374,784,563,217	443,285,263,409	455,875,425,569	24,591,360,546	480,466,786,115
Non-budgetary					
Canada Mortgage and Housing Corporation	(168,383,473)	(164,412,879)	(119,838,866)	.....	(119,838,866)

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Dairy Commission	(48,153,504)	.....	.....	.....	.....
Correctional Service of Canada	(32)	.....	.....	.....	.....
Department of Agriculture and Agri-Food	(2,336,283)	.....	.....	.....	.....
Department of Citizenship and Immigration	5,086,214	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	12,510,719	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	236,547,330	(208,594,735)	161,519,650	.....	161,519,650
Department of Finance	64,296,624,704	2,311,709,001	.....	.....	.....
Department of Foreign Affairs, Trade and Development	154,955,338	348,321,231	201,000,000	.....	201,000,000
Department of Industry	435,000,000	800,000	800,000	.....	800,000
Department of National Defence	(1,248,045)	.....	.....	.....	.....
Department of Public Works and Government Services	(6,177,491)	1	.....	.....	.....
Total Non-budgetary	64,914,425,477	2,313,725,619	269,383,784	.....	269,383,784

Note: The Estimates by Organization table includes two-year appropriations of \$147,156,946 for the Canada Border Services Agency and \$908,579,947 for the Canada Revenue Agency under Authorities To Date and Proposed Authorities. These two agencies have the authority to carry forward funds approved in 2022–23 to 2023–24. Other differences between the Estimates by Organization table and the Supplementary Estimates as part of total Estimates table relate to adjustments to estimated statutory expenditures for employee benefit plans.

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	73,799,739	(60,417)	253,645	73,992,967
5b Grants and contributions	405,005,591	4,600,000	28,503,550	438,109,141
Total Voted	478,805,330	4,539,583	28,757,195	512,102,108
Total Statutory	9,443,152	.....	55,187	9,498,339
Total Budgetary Expenditures	488,248,482	4,539,583	28,812,382	521,600,447

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to grow the bioscience sector in Atlantic Canada	Vote 5b	10,967,880
Funding to support affected communities and businesses recover from the impacts of Hurricane Fiona (horizontal item)	Vote 5b	10,000,000
Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	253,645
	Vote 5b	5,535,670
Total		5,789,315
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 5b	2,000,000
Total Voted Appropriations		28,757,195
Total Statutory Appropriations		55,187
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 5b	4,600,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	(60,417)
Total Transfers		4,539,583
Total Budgetary		33,351,965

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Regional Economic Growth through Innovation program	500,000	500,000	1,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	151,624,146	20,603,550	172,227,696
Contributions under the Business Development Program	92,243,183	12,000,000	104,243,183

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	9,441,152	55,187	9,496,339

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	2,403,641,606	(24,603,991)	23,051,792	2,402,089,407
5b Capital expenditures	233,652,091	32,045,434	.....	265,697,525
Total Voted	2,637,293,697	7,441,443	23,051,792	2,667,786,932
Total Statutory	227,731,646	.....	4,084,693	231,816,339
Total Budgetary Expenditures	2,865,025,343	7,441,443	27,136,485	2,899,603,271

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to stabilize resources available for temporary resident processing (horizontal item)	Vote 1b	17,532,352
Funding for the 2023-2025 Immigration Levels Plan (horizontal item)	Vote 1b	2,542,433
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	2,209,495
Funding to strengthen Canada's trade remedy system (Budget 2022)	Vote 1b	767,512
Total Voted Appropriations		23,051,792
Total Statutory Appropriations		4,084,693

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Canada Border Services Agency for the Enhanced Passenger Protection Program	Vote 1b	4,197,394
	Vote 5b	1,521,517
Total		5,718,911
From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	1,700,000
From the Canada Revenue Agency to the Canada Border Services Agency to support compliance and enforcement activities with respect to excise duty on cannabis and cannabis products	Vote 1b	988,421
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	495,000
From the Department of Foreign Affairs, Trade and Development to the Canada Border Services Agency and to the Department of Industry to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	4,522
Internal Transfers		
Internal reallocation of resources for the Dynamic Risking project	Vote 1b	(564,784)
	Vote 5b	564,784
Total		.....

Internal reallocation of resources for CBSA Assessment and Revenue Management	Vote 1b	(12,136,901)
	Vote 5b	12,136,901
Total		.....
Internal reallocation of resources to support the stabilization and integrity of Canada's asylum system	Vote 1b	(9,000,000)
	Vote 5b	9,000,000
Total		.....
Internal reallocation of resources for information technology rationalization and optimization	Vote 1b	(8,327,232)
	Vote 5b	8,327,232
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(205,276)
From the Canada Border Service Agency to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 1b	(1,250,135)
Total Transfers		7,441,443
Total Budgetary		34,577,928

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	227,731,646	4,084,693	231,816,339

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	364,238,813	58,000	.....	364,296,813
Total Budgetary Expenditures	364,238,813	58,000	.....	364,296,813

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Canada Council for the Arts for projects related to the Commission Internationale du Théâtre Francophone	Vote 1b	127,000
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Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	(69,000)
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Total Transfers

58,000

Total Budgetary

58,000

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	6,062,760,478	(146,879)	408,566,117	6,471,179,716
Total Voted	6,062,760,478	(146,879)	408,566,117	6,471,179,716
Total Statutory	46,100,000	.....	(14,000,000)	32,100,000
Total Budgetary Expenditures	6,108,860,478	(146,879)	394,566,117	6,503,279,716
Non-Budgetary				
Total Statutory	(119,838,866)	.....	.....	(119,838,866)
Total Non-Budgetary Expenditures	(119,838,866)	.....	.....	(119,838,866)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Housing Co-Investment Fund (Budget 2022)	Vote 1b	349,478,002
Funding to support homeowners affected by pyrrhotite	Vote 1b	25,700,000
Funding for the Rental Construction Financing Initiative	Vote 1b	12,000,000
Funding for the Rapid Housing Initiative	Vote 1b	8,979,954
Funding to enhance natural disaster resilience (Budget 2023) (horizontal item)	Vote 1b	5,399,815
Funding for emergency shelter for women and girls	Vote 1b	4,498,244
Funding for the engagement plan to co-develop an Urban, Rural and Northern Indigenous Housing Strategy	Vote 1b	1,990,102
Funding for the Canada Emergency Commercial Rent Assistance	Vote 1b	520,000
Total Voted Appropriations		408,566,117
Total Statutory Appropriations		(14,000,000)
Transfers		
Transfers to Other Organizations		
From the Canada Mortgage and Housing Corporation to the Office of Infrastructure of Canada to support the development of the Urban, Rural and Northern Indigenous Housing Strategy	Vote 1b	(146,879)
Total Transfers		(146,879)
Total Budgetary		394,419,238

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	46,100,000	(14,000,000)	32,100,000

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, grants and contributions	5,272,076,762	(1,118,649)	12,457,503	5,283,415,616
5 Capital expenditures	157,683,155	.....	.....	157,683,155
Total Voted	5,429,759,917	(1,118,649)	12,457,503	5,441,098,771
Total Statutory	10,359,586,488	.....	590,284,032	10,949,870,520
Total Budgetary Expenditures	15,789,346,405	(1,118,649)	602,741,535	16,390,969,291

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Canada Disability Benefit (Budget 2023) (horizontal item) Vote 1b **6,907,503**

Funding for government advertising programs (horizontal item) Vote 1b **5,550,000**

Total Voted Appropriations

12,457,503

Total Statutory Appropriations

590,284,032

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives Vote 1b **(10,000)**

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project Vote 1b **(30,000)**

From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre Vote 1b **(90,228)**

From the Canada Revenue Agency to the Canada Border Services Agency to support compliance and enforcement activities with respect to excise duty on cannabis and cannabis products Vote 1b **(988,421)**

Total Transfers

(1,118,649)

Total Budgetary

601,622,886

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Distribution of fuel charges (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 122.8 of the <i>Income Tax Act</i>	8,999,000,000	425,000,000	9,424,000,000
Contributions to employee benefit plans	585,812,975	1,284,032	587,097,007
Distribution of fuel charges (to farming businesses) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 127.42 of the <i>Income Tax Act</i>	. . . . .	165,000,000	165,000,000
Distribution of fuel charges (to provinces and territories) under sections 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	49,000,000	(1,000,000)	48,000,000

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	66,191,477	198,840	.....	66,390,317
Total Voted	66,191,477	198,840	.....	66,390,317
Total Statutory	15,911,766	.....	.....	15,911,766
Total Budgetary Expenditures	82,103,243	198,840	.....	82,302,083

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	208,840
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
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Total Transfers		198,840
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Total Budgetary		198,840
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Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Authority for operating and capital expenditures	1,029,729,271	.....	44,785,772	1,074,515,043
Total Budgetary Expenditures	1,029,729,271	.....	44,785,772	1,074,515,043

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for explosives detection systems and other capital projects	Vote 1b	44,785,772
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Total Voted Appropriations	44,785,772
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Total Budgetary	44,785,772
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Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	105,931,629	.....	100,219	106,031,848
Total Voted	105,931,629	.....	100,219	106,031,848
Total Statutory	11,412,951	.....	.....	11,412,951
Total Budgetary Expenditures	117,344,580	.....	100,219	117,444,799

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support Indigenous and stakeholder participation

Vote 1b

100,219

Total Voted Appropriations

100,219

Total Budgetary

100,219

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Participant Funding Program	100,219	100,219

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, grants and contributions	676,911,453	6,844,429	19,763,134	703,519,016
5b Capital expenditures	54,079,785	10,080,000	.....	64,159,785
Total Voted	730,991,238	16,924,429	19,763,134	767,678,801
Total Statutory	153,505,366	.....	3,498,359	157,003,725
Total Budgetary Expenditures	884,496,604	16,924,429	23,261,493	924,682,526

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and further strengthen food safety measures (Budget 2023)	Vote 1b	11,922,222
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Funding to secure market access for the Canadian agricultural sector (Budget 2023)	Vote 1b	4,906,607
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Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	2,934,305
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Total Voted Appropriations		19,763,134
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Total Statutory Appropriations		3,498,359
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Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to the Canadian Food Inspection Agency related to the Sidney Centre for Plant Health in support of the Laboratories Canada Strategy	Vote 5b	10,000,000
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From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to deliver initiatives related to market access under the Sustainable Canadian Agricultural Partnership	Vote 1b	5,165,580
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From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, plant and animal health, biosecurity and traceability under the Sustainable Canadian Agricultural Partnership	Vote 1b	2,638,371
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From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	80,000
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Internal Transfers

Internal reallocation of resources from operating expenditures (\$850,000) to Grants under the Innovative Solutions Canada program	Vote 1b
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
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From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(15,000)
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From the Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food to cost share the Market Access Support System	Vote 1b	(25,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(309,522)
From the Canadian Food Inspection Agency to the Department of Health to provide funding to improve food safety	Vote 1b	(600,000)
Total Transfers		16,924,429
Total Budgetary		40,185,922

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Innovative Solutions Canada program	400,000	850,000	1,250,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	88,005,366	3,498,359	91,503,725

Canadian High Arctic Research Station

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	35,943,334	.....	946,999	36,890,333
Total Voted	35,943,334	.....	946,999	36,890,333
Total Statutory	2,582,650	.....	.....	2,582,650
Total Budgetary Expenditures	38,525,984	.....	946,999	39,472,983

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to modernize Polar Knowledge Canada

Vote 1b

946,999

Total Voted Appropriations

946,999

Total Budgetary

946,999

Canadian Human Rights Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	35,381,055	.....	2,013,282	37,394,337
Total Voted	35,381,055	.....	2,013,282	37,394,337
Total Statutory	4,232,748	.....	.....	4,232,748
Total Budgetary Expenditures	39,613,803	.....	2,013,282	41,627,085

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Office of the Federal Housing Advocate	Vote 1b	2,013,282
Total Voted Appropriations		2,013,282
Total Budgetary		2,013,282

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	75,766,666	(527,503)	.....	75,239,163
5b Grants	1,276,047,442	6,207,439	1	1,282,254,882
Total Voted	1,351,814,108	5,679,936	1	1,357,494,045
Total Statutory	8,865,704	.....	.....	8,865,704
Total Budgetary Expenditures	1,360,679,812	5,679,936	1	1,366,359,749

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Health and the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Coronavirus Variants Rapid Response Network	Vote 5b	4,000,000
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to address infectious and congenital syphilis in Canada	Vote 5b	1,000,000
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Lyme Disease Research Network	Vote 5b	750,000
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to develop a National One Health Research Strategy	Vote 5b	400,000
From the Social Sciences and Humanities Research Council to the Canadian Institutes of Health Research to support the Transforming Health with Integrated Care research initiative	Vote 5b	395,000
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Applied Public Health Chairs program	Vote 5b	333,333
From the Department of Canadian Heritage to the Canadian Institutes of Health Research to support female athlete health	Vote 5b	200,000

Internal Transfers

Internal reallocation of resources from the Grants for research projects and personnel support (\$336,041) to the Institute support grants	Vote 5b
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Transfers to Other Organizations

From the Canadian Institutes of Health Research to the International Development Research Centre to support Phase II of the Joint Canada-Israel Health Research Program	Vote 5b	(210,604)
From the Canadian Institutes of Health Research to the Public Health Agency of Canada for Policy Research for Health System Transformation	Vote 5b	(300,000)

From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(360,290)
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1	(527,503)
Total Transfers		5,679,936
Total Budgetary		5,679,937

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,149,345,057	5,831,689	1,155,176,746
Institute support grants	15,781,200	736,041	16,517,241

Canadian Intergovernmental Conference Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	5,839,040	.....	1,428,839	7,267,879
Total Voted	5,839,040	.....	1,428,839	7,267,879
Total Statutory	452,447	.....	173,950	626,397
Total Budgetary Expenditures	6,291,487	.....	1,602,789	7,894,276

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

1,428,839

Total Voted Appropriations

1,428,839

Total Statutory Appropriations

173,950

Total Budgetary

1,602,789

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	452,447	173,950	626,397

Canadian Museum for Human Rights

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	25,458,013	.....	1,340,000	26,798,013
Total Budgetary Expenditures	25,458,013	.....	1,340,000	26,798,013

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	<u>1,340,000</u>
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Total Voted Appropriations		<u>1,340,000</u>
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Total Budgetary		<u>1,340,000</u>
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Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	73,251,251	.....	5,056,000	78,307,251
Total Budgetary Expenditures	73,251,251	.....	5,056,000	78,307,251

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	5,056,000
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Total Voted Appropriations	5,056,000
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Total Budgetary	5,056,000
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Canadian Museum of Immigration at Pier 21

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	8,111,694	.....	975,000	9,086,694
Total Budgetary Expenditures	8,111,694	.....	975,000	9,086,694

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding to support national museums (Budget 2023) (horizontal item)		Vote 1b	975,000
Total Voted Appropriations			975,000
Total Budgetary			975,000

Canadian Museum of Nature

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	27,718,568	(32,200)	4,638,000	32,324,368
Total Budgetary Expenditures	27,718,568	(32,200)	4,638,000	32,324,368

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	4,638,000
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Total Voted Appropriations

4,638,000

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	(32,200)
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Total Transfers

(32,200)

Total Budgetary

4,605,800

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	22,249,303	175,916	630,708	23,055,927
5b Grants and contributions	58,060,500	.....	4,329,784	62,390,284
Total Voted	80,309,803	175,916	4,960,492	85,446,211
Total Statutory	2,175,385	.....	114,642	2,290,027
Total Budgetary Expenditures	82,485,188	175,916	5,075,134	87,736,238

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	Vote 5b	2,500,000
Funding for the Canada Community Revitalization Fund	Vote 5b	1,019,690
Funding for Indigenous participation in northern environmental decision-making (Budget 2023)	Vote 1b	595,902
Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	24,480
	Vote 5b	420,420
Total		444,900
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	10,326
	Vote 5b	389,674
Total		400,000
Total Voted Appropriations		4,960,492
Total Statutory Appropriations		114,642
Transfers		
Transfers from Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Canadian Northern Economic Development Agency to support impact assessment and consultation activities under the Critical Minerals Strategy	Vote 1b	100,916
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	75,000
Total Transfers		175,916
Total Budgetary		5,251,050

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	. . . . .	2,500,000	2,500,000
Grants under the Regional Economic Growth through Innovation program	. . . . .	168,168	168,168
Contributions			
Contributions for promoting regional development in Canada's three territories	34,237,000	1,661,616	35,898,616

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	2,175,385	114,642	2,290,027

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	53,938,645	477,000	.....	54,415,645
Total Voted	53,938,645	477,000	.....	54,415,645
Total Statutory	106,601,634	.....	.....	106,601,634
Total Budgetary Expenditures	160,540,279	477,000	.....	161,017,279

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program Vote 1b **427,000**

From the Department of Natural Resources to the Canadian Nuclear Safety Commission for the Research and Support Program Vote 1b **50,000**

Total Transfers **477,000**

Total Budgetary **477,000**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	970,000	50,000	1,020,000

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	624,579,144	638,254	32,964,572	658,181,970
Total Voted	624,579,144	638,254	32,964,572	658,181,970
Total Statutory	58,483,951	.....	158,770	58,642,721
Total Budgetary Expenditures	683,063,095	638,254	33,123,342	716,824,691

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to update and maintain information technology systems (Budget 2023)	Vote 1b	24,502,734
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	3,817,920
Funding to stabilize resources available for temporary resident processing (horizontal item)	Vote 1b	1,639,965
Recovery of proceeds from parking fees collected	Vote 1b	1,610,313
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	858,640
Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1b	535,000
Total Voted Appropriations		32,964,572
Total Statutory Appropriations		158,770

Transfers

Transfers from Other Organizations		
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	1,823,018
From the Department of Finance to the Canadian Security Intelligence Service and the Communications Security Establishment to support mitigation measures under the <i>Retail Payment Activities Act</i>	Vote 1b	133,533
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	20,814
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(630,511)
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(698,600)
Total Transfers		638,254
Total Budgetary		33,761,596

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	58,483,951	158,770	58,642,721

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	224,162,578	(10,000)	.....	224,152,578
5b Capital expenditures	280,277,041	(342,481)	3,382,000	283,316,560
10 Grants and contributions	77,912,538	.....	.....	77,912,538
Total Voted	582,352,157	(352,481)	3,382,000	585,381,676
Total Statutory	12,160,460	.....	.....	12,160,460
Total Budgetary Expenditures	594,512,617	(352,481)	3,382,000	597,542,136

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Quantum Encryption and Science Satellite	Vote 5b	2,076,000
Funding for Dextre Deployable Vision System	Vote 5b	791,000
Funding for the Microfluidic Sample Preparation project	Vote 5b	515,000
Total Voted Appropriations		3,382,000

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1	(10,000)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(342,481)

Total Transfers **(352,481)**

Total Budgetary **3,029,519**

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	33,004,972	.....	3,748,724	36,753,696
Total Voted	33,004,972	.....	3,748,724	36,753,696
Total Statutory	3,913,678	.....	608,986	4,522,664
Total Budgetary Expenditures	36,918,650	.....	4,357,710	41,276,360

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

3,748,724

Total Voted Appropriations

3,748,724

Total Statutory Appropriations

608,986

Total Budgetary

4,357,710

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	3,913,678	608,986	4,522,664

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	925,204,916	(2,217,027)	15,041,064	938,028,953
Total Voted	925,204,916	(2,217,027)	15,041,064	938,028,953
Total Statutory	59,650,686	.....	2,372,531	62,023,217
Total Budgetary Expenditures	984,855,602	(2,217,027)	17,413,595	1,000,052,170

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the ongoing operations of the Canadian Centre for Cyber Security	Vote 1b	10,771,964
Funding for the Interim Quantum Safe Capability project	Vote 1b	1,592,171
Funding for government advertising programs (horizontal item)	Vote 1b	1,500,000
Funding to enhance national security through an academic research initiative (Budget 2022)	Vote 1b	1,176,929

Total Voted Appropriations

15,041,064

Total Statutory Appropriations

2,372,531

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Communications Security Establishment to support the operation of the Secure Communications for National Leadership program	Vote 1b	1,846,284
From the Department of Finance to the Canadian Security Intelligence Service and the Communications Security Establishment to support mitigation measures under the <i>Retail Payment Activities Act</i>	Vote 1b	133,533

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(15,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(298,410)
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	(1,172,798)
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development in support of cyber security services	Vote 1b	(2,700,636)

Total Transfers

(2,217,027)

Total Budgetary

15,196,568

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	59,650,686	2,372,531	62,023,217

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	2,687,069,697	(354,834)	278,433,286	2,965,148,149
5b Capital expenditures	248,047,889	.....	12,154,826	260,202,715
Total Voted	2,935,117,586	(354,834)	290,588,112	3,225,350,864
Total Statutory	261,432,632	.....	13,298,321	274,730,953
Total Budgetary Expenditures	3,196,550,218	(354,834)	303,886,433	3,500,081,817

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for class action lawsuits	Vote 1b	158,723,464
Funding to stabilize operations related to workplace injuries (Budget 2023)	Vote 1b	45,593,324
Funding to cover expenditures due to changes in offender population volumes and price fluctuations	Vote 1b	42,037,957
Funding for equipment and licenses to maintain a hybrid workforce (Budget 2023)	Vote 1b	15,085,540
Funding to continue enhanced cleaning protocols across correctional facilities (Budget 2023)	Vote 1b	11,423,289
Funding for essential network enhancements	Vote 1b	2,413,744
	Vote 5b	4,477,983
Total		6,891,727
Funding to modernize existing security equipment infrastructure capability	Vote 1b	2,198,209
	Vote 5b	3,864,372
Total		6,062,581
Funding for capital projects	Vote 5b	2,545,208
Funding to reduce suspension points in correctional facilities	Vote 1b	14,858
	Vote 5b	1,267,263
Total		1,282,121
Funding to increase the capacity to resolve offender grievances	Vote 1b	942,901
Total Voted Appropriations		290,588,112
Total Statutory Appropriations		13,298,321
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	(107,634)
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(217,200)
Total Transfers		(354,834)
Total Budgetary		303,531,599

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	263,268,236	13,298,321	276,566,557

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	95,453,723	.....	22,743,433	118,197,156
Total Voted	95,453,723	.....	22,743,433	118,197,156
Total Statutory	8,783,938	.....	1,071,974	9,855,912
Total Budgetary Expenditures	104,237,661	.....	23,815,407	128,053,068

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Courts Facilities Modernization Program	Vote 1b	18,254,291
Funding to strengthen service and digital capabilities to modernize Canada's federal courts	Vote 1b	4,489,142
Total Voted Appropriations		22,743,433
Total Statutory Appropriations		1,071,974
Total Budgetary		23,815,407

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	8,783,938	1,071,974	9,855,912

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	61,647,494	26,968	1,121,104	62,795,566
5b Grants and contributions	225,416,914	.....	24,190,703	249,607,617
Total Voted	287,064,408	26,968	25,311,807	312,403,183
Total Statutory	6,354,851	.....	205,130	6,559,981
Total Budgetary Expenditures	293,419,259	26,968	25,516,937	318,963,164

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the federal Menstrual Equity Fund pilot (Budget 2022)	Vote 1b	583,492
	Vote 5b	17,890,703

Total **18,474,195**

Funding to advance gender equality in Canada (Budget 2023)	Vote 1b	537,612
	Vote 5b	6,300,000

Total **6,837,612**

Total Voted Appropriations 25,311,807

Total Statutory Appropriations 205,130

Transfers

Transfers from Other Organizations

From the Social Sciences and Humanities Research Council to the Department for Women and Gender Equality related to research projects on gender-based violence	Vote 1b	26,968
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Total Transfers 26,968

Total Budgetary 25,543,905

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	77,738,582	3,780,000	81,518,582
Contributions			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	5,112,759	17,890,703	23,003,462
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	21,314,987	2,520,000	23,834,987

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,260,151	205,130	6,465,281

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	667,819,331	(7,784,071)	16,108,492	676,143,752
5b Capital expenditures	51,843,835	225,000	11,383,559	63,452,394
10b Grants and contributions	855,473,110	.....	34,211,000	889,684,110
Total Voted	1,575,136,276	(7,559,071)	61,703,051	1,629,280,256
Total Statutory	1,900,301,150	.....	301,065,066	2,201,366,216
Total Budgetary Expenditures	3,475,437,426	(7,559,071)	362,768,117	3,830,646,472

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding in support of dairy, poultry and egg supply-managed producers and processors	Vote 1b	6,565,781
	Vote 5b	661,875
	Vote 10b	29,000,000
Total		36,227,656
Funding for the Laboratory Asset Renewal Initiative (Budget 2023)	Vote 1b	235,885
	Vote 5b	10,051,000
Total		10,286,885
Reinvestment of royalties from intellectual property	Vote 1b	5,625,645
Funding for the On-Farm Climate Action Fund to support sustainable agriculture (Budget 2023)	Vote 10b	5,211,000
Reinvestment of revenues from sales and services related to research, facilities and equipment and other revenue	Vote 1b	2,008,987
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	1,072,194
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	670,684
Funding to support the Dairy Innovation and Investment Fund (Budget 2023)	Vote 1b	600,000
Total Voted Appropriations		61,703,051
Total Statutory Appropriations		301,065,066

Transfers

Transfers from Other Organizations

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	4,357,634
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From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	225,000
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	65,846
From the Canadian Food Inspection Agency to the Department of Agriculture and Agri-Food to cost share the Market Access Support System	Vote 1b	25,000
Internal Transfers		
Internal reallocation of resources from contributions (\$600,000) to Grants in support of the International Collaboration program	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(167,256)
From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to support initiatives that address food safety, plant and animal health, biosecurity and traceability under the Sustainable Canadian Agricultural Partnership	Vote 1b	(2,638,371)
From the Department of Agriculture and Agri-Food to the Department of Health for the delivery of the Minor Use Pesticide Program under the Sustainable Canadian Agricultural Partnership	Vote 1b	(4,251,344)
From the Department of Agriculture and Agri-Food to the Canadian Food Inspection Agency to deliver initiatives related to market access under the Sustainable Canadian Agricultural Partnership	Vote 1b	(5,165,580)
Total Transfers		(7,559,071)
Total Budgetary		355,209,046

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the International Collaboration program	1,643,000	600,000	2,243,000
Contributions			
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	58,500,000	15,000,000	73,500,000
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	80,000,000	13,400,000	93,400,000
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	108,600,725	5,211,000	113,811,725

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	. . . . .	300,000,000	300,000,000
Contributions to employee benefit plans	82,484,804	1,065,066	83,549,870

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	218,374,111	(655,000)	15,163,561	232,882,672
5b Grants and contributions	1,743,891,504	(7,896,814)	187,769,811	1,923,764,501
Total Voted	1,962,265,615	(8,551,814)	202,933,372	2,156,647,173
Total Statutory	30,540,317	.....	2,255,947	32,796,264
Total Budgetary Expenditures	1,992,805,932	(8,551,814)	205,189,319	2,189,443,437

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support intergovernmental collaboration on official languages (Budget 2023)	Vote 1b	717,378
	Vote 5b	55,000,000
Total		55,717,378
Funding for the Canada Media Fund	Vote 5b	42,500,000
Funding for Canada's Anti-Racism Strategy (horizontal item)	Vote 1b	2,470,933
	Vote 5b	23,350,000
Total		25,820,933
Funding for the redevelopment and modernization of the Jewish Community Centre of Greater Vancouver (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 5b	25,000,000
Funding for the Canada Media Fund for traditionally underrepresented communities and French-language screen content (Budget 2023)	Vote 5b	20,000,000
Funding for a diverse Canadian sport system	Vote 1b	2,651,648
	Vote 5b	7,000,000
Total		9,651,648
Funding for safe sport and to enhance accountability in sport (Budget 2023)	Vote 1b	3,008,409
	Vote 5b	6,000,000
Total		9,008,409
Funding for additional capacity for Canada's Anti-Racism Strategy (Budget 2023) (horizontal item)	Vote 1b	4,918,188
Funding for the new Montreal Holocaust Museum	Vote 5b	4,000,000
Funding to support the Court Challenges Program (Budget 2023)	Vote 5b	2,899,811

Funding for the Sport Support Program	Vote 5b	2,020,000
Funding for the Residential Schools National Monument in Canada's capital region	Vote 1b	1,397,005
Total Voted Appropriations		202,933,372
Total Statutory Appropriations		2,255,947
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council in support of a collaboration to synthesize knowledge of evolving narratives of cultures and histories	Vote 1b	(60,000)
From the Department of Natural Resources and the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(120,000)
From the Department of Canadian Heritage to the Canada Council for the Arts for projects related to the Commission Internationale du Théâtre Francophone	Vote 5b	(127,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research aiming to develop policy related to online disinformation	Vote 1b	(20,000)
	Vote 5b	(150,000)
Total		(170,000)
From the Department of Canadian Heritage to the Canadian Institutes of Health Research to support female athlete health	Vote 1b	(200,000)
From the Department of Canadian Heritage to Statistics Canada for Canada's Anti-Racism Strategy	Vote 1b	(235,000)
From the Department of Canadian Heritage to the Department of Indigenous Services to support the analysis of engagement data by the First Nations Information Governance Centre	Vote 5b	(250,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(548,007)
Total		(558,007)
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs for the self-governing Yukon First Nations from the Indigenous Languages Component	Vote 5b	(6,821,807)
Total Transfers		(8,551,814)
Total Budgetary		196,637,505

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Jewish Community Centre of Greater Vancouver	. . . . .	25,000,000	25,000,000
Grants to the Multiculturalism and Anti-Racism Program	. . . . .	4,670,000	4,670,000
Grants in support of the Development of Official-Language Communities Program	64,817,568	1,400,000	66,217,568
Contributions			
Contributions to support the Canada Media Fund	154,146,077	62,500,000	216,646,077
Contributions in support of the Development of Official-Language Communities Program	266,911,215	53,600,000	320,511,215
Contributions to the Multiculturalism and Anti-Racism Program	. . . . .	18,680,000	18,680,000
Contributions for the Sport Support Program	192,945,679	14,471,993	207,417,672
Contributions to the Canada Cultural Spaces Fund	49,668,717	4,000,000	53,668,717
Contributions in support of the Court Challenges Program	4,979,734	2,899,811	7,879,545

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	28,335,917	2,255,947	30,591,864

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,523,743,584	(8,992,008)	184,427,335	2,699,178,911
5b Capital expenditures	28,227,278	.....	1,681,870	29,909,148
10b Grants and contributions	2,453,681,624	1,500,000	475,168,265	2,930,349,889
Total Voted	5,005,652,486	(7,492,008)	661,277,470	5,659,437,948
Total Statutory	135,002,708	.....	17,543,201	152,545,909
Total Budgetary Expenditures	5,140,655,194	(7,492,008)	678,820,671	5,811,983,857

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2023-2025 Immigration Levels Plan (horizontal item)	Vote 1b	78,746,812
	Vote 5b	999,380
	Vote 10b	216,051,657
Total		295,797,849
Funding for the Interim Housing Assistance Program (Budget 2023)	Vote 10b	212,000,000
Funding to extend the Canada-Ukraine authorization for emergency travel (Budget 2023)	Vote 1b	40,867,381
	Vote 10b	47,116,608
Total		87,983,989
Funding to stabilize resources available for temporary resident processing (horizontal item)	Vote 1b	46,398,683
Funding to proceed with building Canada's modern, digital and data-driven migration system	Vote 1b	18,414,459
	Vote 5b	682,490
Total		19,096,949
Total Voted Appropriations		661,277,470
Total Statutory Appropriations		17,543,201
Transfers		
Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Citizenship and Immigration for strengthening climate adaptation to address migration in southern Mexico	Vote 10b	1,500,000
Transfers to Other Organizations		
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(64,800)

From the Department of Citizenship and Immigration to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 1b	(1,250,135)
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development in support of the Afghanistan resettlement task force	Vote 1b	(1,455,455)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(6,221,618)
Total Transfers		(7,492,008)
Total Budgetary		671,328,663

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Interim Housing Assistance Program	.....	212,000,000	212,000,000
Grant for the Resettlement Assistance Program	271,467,660	57,295,823	328,763,483
Grant for International Migration Capacity Building Program	24,950,000	1,500,000	26,450,000
Contributions			
Resettlement Assistance	324,516,275	176,356,337	500,872,612
Settlement Program	1,048,071,586	29,516,105	1,077,587,691

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	128,325,471	17,543,201	145,868,672

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	5,732,451,182	24,426,919	5,769,683,115	11,526,561,216
5a Capital expenditures	4,291,586	(4,067,835)	.....	223,751
10b Grants and contributions	11,600,021,527	49,559,362	3,239,042,689	14,888,623,578
Total Voted	17,336,764,295	69,918,446	9,008,725,804	26,415,408,545
Total Statutory	36,609,355	.....	308,394	36,917,749
Total Budgetary Expenditures	17,373,373,650	69,918,446	9,009,034,198	26,452,326,294
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Restoule Settlement Agreement	Vote 1b	5,000,000,000
Funding to settle land related claims and litigation (horizontal item)	Vote 10b	1,586,560,300
Funding for the Federal Indian Day Schools Settlement (McLean)	Vote 1b	651,229,824
Funding for the Specific Claims Settlement Fund	Vote 10b	595,971,308
Funding for compensation related to losses incurred through the diminishing purchasing power of annuity payments with Treaty 8 First Nations	Vote 10b	593,200,001
Funding to resolve the Lac Seul First Nation's Treaty 3 Flooding specific claim and associated litigation	Vote 10b	203,974,500
Funding for legacies mandate payments to four northern British Columbia Indigenous groups	Vote 10b	90,252,268
Funding for the Residential Schools Legacy	Vote 1b	4,069,802
	Vote 10b	49,857,124
Total		53,926,926
Funding for out-of-court settlements	Vote 1b	45,150,000
Funding for the Northern Abandoned Mine Reclamation Program	Vote 1b	42,176,497
Funding for the implementation of Tsawwassen First Nation's Stewardship Framework	Vote 10b	25,000,000
Funding for Comprehensive Claims and Self-Government Agreements	Vote 10b	20,116,869
Funding for the final federal response to the Qikiqtani Truth Commission	Vote 10b	19,200,000
Funding for the Indian Residential Schools Settlement Agreement	Vote 1b	10,258,084

Funding to renew the Nation Rebuilding Program (Budget 2023)	Vote 1b	210,900
	Vote 10b	9,703,036
Total		9,913,936
Funding for the co-development of a First Nations-led National Land Registry (Budget 2023) (horizontal item)	Vote 1b	344,265
	Vote 10b	8,765,000
Total		9,109,265
Funding to co-develop an Indigenous Climate Leadership Agenda and phased implementation of self-determined climate priorities	Vote 10b	6,000,000
Funding to implement the Self-Governance Agreement entitled “Recognizing the Whitecap Dakota Nation / Wapaha Ska Dakota Oyate”	Vote 1b	412,500
	Vote 10b	5,335,431
Total		5,747,931
Funding for the Federal Contaminated Sites Action Plan	Vote 1b	5,738,987
Funding for Canada’s National Adaptation Strategy (horizontal item)	Vote 1b	564,493
	Vote 10b	5,000,000
Total		5,564,493
Funding to support the implementation of the Anishinabek Nation Governance Agreement	Vote 10b	4,547,728
Funding for negotiations with Treaty 8 First Nations to modernize past Annuities under the Numbered Treaties	Vote 10b	4,353,233
Funding for the Sixties Scoop Settlement	Vote 1b	3,614,284
Funding to advance reconciliation on Aboriginal Rights issues and fisheries with Atlantic and British Columbia First Nations and the Labrador Innu	Vote 10b	3,019,394
Funding for the Nutrition North Canada program	Vote 10b	3,018,566
Funding to engage on the whole-of-government approach to consultation (Budget 2023)	Vote 1b	208,600
	Vote 10b	2,375,000
Total		2,583,600
Funding for Nunavut Devolution	Vote 1b	1,888,970
	Vote 10b	345,801
Total		2,234,771
Funding for Article 23 of the Nunavut Land Claims Agreement	Vote 1b	1,643,564
Funding to ratify and implement Self-Government Agreements’ Sectoral Education for 13 First Nations in British Columbia	Vote 10b	1,460,429
Funding for additions to reserve land for First Nations economic recovery	Vote 1b	532,345
	Vote 10b	852,797
Total		1,385,142
Funding to facilitate Manitoba Treaty Land Entitlement negotiations; support engagement on specific claims reform; and implement the Upiméé Asta Aski Agreement	Vote 1b	1,000,000
Funding to support Future Arctic Offshore Energy (Budget 2023)	Vote 1b	640,000
Funding to advance a circular plastics economy for Canada	Vote 10b	133,904
Total Voted Appropriations		9,008,725,804
Total Statutory Appropriations		308,394

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to Wabaseemoong Independent Nation's exercise of jurisdiction over child and family services	Vote 10b	26,181,535
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 10b	12,967,381
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	12,500,000
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs for the self-governing Yukon First Nations from the Indigenous Languages Component	Vote 10b	6,821,807
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support other community infrastructure projects	Vote 10b	2,500,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support distinctions-based mental wellness	Vote 10b	1,771,828
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for adult education funding for self-governing Indigenous governments in the Yukon	Vote 10b	1,748,727
From the Department of Citizenship and Immigration to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 10b	1,250,135
From the Canada Border Service Agency to the Department of Crown-Indigenous Relations and Northern Affairs for the Naut'sa mawt Tribal Council	Vote 10b	1,250,135
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Family Violence Prevention Program for self-governing Indigenous governments in the Yukon	Vote 10b	1,029,383
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to advance adult education for First Nations	Vote 10b	742,011
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide a funding adjustment to the self-government grants for First Nations for the 2023-24 school year	Vote 10b	679,838
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support post-secondary education for self-governing Indigenous governments in the Yukon	Vote 10b	523,082
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 10b	93,500
Internal Transfers		
Internal reallocation of resources to reimburse a payment to the Department of Public Works and Government Services to complete an agreement related to the Canadian High Arctic Research Station	Vote 1b	4,067,835
	Vote 5a	(4,067,835)
Total		.....
Internal reallocation of resources for the Federal Contaminated Sites Inventory and to support the delivery of site remediation efforts in the North	Vote 1b	2,000,000
	Vote 10b	(2,000,000)
Total		.....

Internal reallocation of resources for the Northern Abandoned Mine Reclamation Program	Vote 1b	6,000,000
	Vote 10b	(6,000,000)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Canadian Northern Economic Development Agency to support impact assessment and consultation activities under the Critical Minerals Strategy	Vote 1b	(100,916)
Total Transfers		69,918,446
Total Budgetary		9,078,952,644

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	8,435,947,834	2,977,206,109	11,413,153,943
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,724,896,693	195,482,844	1,920,379,537
Grant to the Qikiqtani Inuit Association to establish the Saimaqatigiingniq Fund	.....	19,200,000	19,200,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	40,263,000	1,018,566	41,281,566
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,388,036	345,801	8,733,837
Contributions			
Contributions to address the legacy of residential schools	39,252,671	49,857,124	89,109,795
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	459,955,578	16,068,100	476,023,678
Contributions to support the Indigenous Nation Rebuilding Initiative	.....	9,703,036	9,703,036
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	91,999,409	9,133,904	101,133,313
Contributions to support Indigenous governments and institutions, and to build strong governance	49,003,612	8,765,000	57,768,612
Contributions for the purpose of consultation and policy development	66,368,566	5,821,567	72,190,133
Contributions to support access to healthy foods in isolated northern communities	137,909,230	2,000,000	139,909,230

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	30,413,249	308,394	30,721,643

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,367,156,076	(1,266,572)	107,795,823	1,473,685,327
5b Grants and contributions	9,821,738,060	(12,967,381)	308,676,346	10,117,447,025
Total Voted	11,188,894,136	(14,233,953)	416,472,169	11,591,132,352
Total Statutory	82,364,900,111	.....	7,508,981	82,372,409,092
Total Budgetary Expenditures	93,553,794,247	(14,233,953)	423,981,150	93,963,541,444
Non-Budgetary				
Total Statutory	161,519,650	.....	.....	161,519,650
Total Non-Budgetary Expenditures	161,519,650	.....	.....	161,519,650

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to invest in Canada's Labour Market Transfers (Budget 2023)	Vote 5b	200,000,000
Funding to strengthen the foundations of the Canada-wide Early Learning and Child Care system (Budget 2022)	Vote 5b	75,000,000
Funding for the Benefits Delivery Modernization	Vote 1b	54,225,747
Funding for the Community Workforce Development Program	Vote 1b	803,675
	Vote 5b	19,001,090
Total		19,804,765
Funding for the Temporary Foreign Worker Program Employer Compliance Regime (Budget 2023)	Vote 1b	12,051,682
Funding for the Recognized Employer Pilot for the Temporary Foreign Worker Program	Vote 1b	10,607,784
Funding to implement the Canada Disability Benefit (Budget 2023) (horizontal item)	Vote 1b	10,465,642
Funding for government advertising programs (horizontal item)	Vote 1b	6,350,000
Funding for infrastructure investments for Indigenous Early Learning and Child Care (horizontal item)	Vote 5b	5,821,469
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	349,053
	Vote 5b	4,582,787
Total		4,931,840
Funding for the Social Development Partnerships Program Disability component (Budget 2023)	Vote 1b	575,773
	Vote 5b	4,271,000
Total		4,846,773

Funding to improve the death notification process (Budget 2023)	Vote 1b	4,080,022
Funding for procurement activities related to Canada.ca (Budget 2023)	Vote 1b	3,071,380
Funding for continuity of operations and to address the rise in infrastructure costs for 1 800 O-Canada (Budget 2023)	Vote 1b	2,515,707
Funding for the Nunavut Inuit Labour Force Analysis	Vote 1b	1,195,085
Funding for additional capacity for Canada's Anti-Racism Strategy (Budget 2023) (horizontal item)	Vote 1b	1,026,317
Funding for Canada's Anti-Racism Strategy (horizontal item)	Vote 1b	477,956
Total Voted Appropriations		416,472,169
Total Statutory Appropriations		7,508,981
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From the Department of Employment and Social Development to the Department of Foreign Affairs, Trade and Development in support of the Duke of Edinburgh Commonwealth Study Conference	Vote 1b	(500,000)
From the Department of Employment and Social Development to Shared Services Canada for the cost of providing core information technology services	Vote 1b	(726,572)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 5b	(12,967,381)
Total Transfers		(14,233,953)
Total Budgetary		409,747,197

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Labour Funding Program	7,303,000	4,582,787	11,885,787
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	21,141,707	4,271,000	25,412,707
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	972,479,477	19,001,090	991,480,567
Other Transfer Payments			
Workforce Development Agreements	722,000,000	200,000,000	922,000,000
Payments to provinces and territories for the purpose of Early Learning and Child Care	6,104,192,877	75,000,000	6,179,192,877

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	368,043,300	7,508,981	375,552,281

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	415,055,545	(277,066)	3,661,732	418,440,211
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	415,055,546	(277,066)	3,661,732	418,440,212
Total Statutory	129,635,001,488	.....	2,157,407,359	131,792,408,847
Total Budgetary Expenditures	130,050,057,034	(277,066)	2,161,069,091	132,210,849,059

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Financial Sector Legislative Review (Budget 2022)	Vote 1b	2,825,732
Funding for the national security components of the <i>Retail Payment Activities Act</i>	Vote 1b	486,000
Funding for the Secure Financial Data Framework	Vote 1b	350,000

Total Voted Appropriations

3,661,732

Total Statutory Appropriations

2,157,407,359

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Finance to the Canadian Security Intelligence Service and the Communications Security Establishment to support mitigation measures under the <i>Retail Payment Activities Act</i>	Vote 1b	(267,066)

Total Transfers

(277,066)

Total Budgetary

2,160,792,025

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments related to Canada Health Transfer (Section 24.74 - <i>Federal-Provincial Fiscal Arrangements Act</i>)	. . . . .	2,000,000,000	2,000,000,000
Payment to Newfoundland and Labrador related to the Hibernia Dividend Backed Annuity Agreement (Section 200 - <i>Budget Implementation Act, 2021, No. 1</i>)	. . . . .	156,850,000	156,850,000
Contributions to employee benefit plans	15,947,561	557,359	16,504,920

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,067,104,098	1,913,200	95,518,458	2,164,535,756
5b Capital expenditures	1,659,383,365	.....	50,642,476	1,710,025,841
10b Grants and contributions	532,401,762	.....	192,377,963	724,779,725
Total Voted	4,258,889,225	1,913,200	338,538,897	4,599,341,322
Total Statutory	186,343,086	.....	15,920,898	202,263,984
Total Budgetary Expenditures	4,445,232,311	1,913,200	354,459,795	4,801,605,306

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance reconciliation on Indigenous rights and fisheries issues	Vote 10b	133,320,068
Funding to continue the implementation of the Fish and Fish Habitat Protection Program provisions of the <i>Fisheries Act</i> (Budget 2023)	Vote 1b	45,479,630
	Vote 5b	304,000
	Vote 10b	3,570,000
Total		49,353,630
Funding for the Multi-Purpose Vessel Project	Vote 5b	42,089,126
Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item)	Vote 1b	12,739,282
	Vote 10b	11,968,420
Total		24,707,702
Funding for the Aquatic Habitat Restoration Fund	Vote 10b	19,350,904
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	11,191,764
	Vote 10b	1,750,000
Total		12,941,764
Funding to operate and maintain the Canadian Coast Guard helicopter fleet (Budget 2023)	Vote 1b	11,592,262
Funding to renew the Marine Spatial Planning program (Budget 2023) (horizontal item)	Vote 1b	7,592,881
	Vote 10b	2,463,000
Total		10,055,881
Funding for the Offshore Oceanographic Science Vessel Project	Vote 5b	7,955,050
Funding for the British Columbia Salmon Restoration and Innovation Fund	Vote 10b	6,995,910

Funding for the Fisheries Monitoring Policy	Vote 1b	4,026,388
	Vote 5b	294,300
	Vote 10b	1,150,000
Total		5,470,688
Funding to renew and advance clean technology-enabling measures (Budget 2023)	Vote 1b	740,968
	Vote 10b	3,983,480
Total		4,724,448
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	4,059,338
Funding for the Atlantic Integrated Commercial Fisheries Initiative	Vote 10b	2,000,000
Funding to enhance aquaculture management	Vote 10b	1,766,843
Reinvestment of royalties from intellectual property	Vote 1b	1,658,554
Reinvestment of revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills	Vote 1b	496,729
Total Voted Appropriations		338,538,897
Total Statutory Appropriations		15,920,898
Transfers		
Transfers from Other Organizations		
From the Department of the Environment to the Department of Fisheries and Oceans for the Great Lakes Action Plan VIII	Vote 1b	1,200,000
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	590,000
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1b	264,000
Internal Transfers		
Internal reallocation of resources from contributions (\$336,483) to Grants in Support of Asset Disposal Programming	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	(25,000)
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	(51,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(64,800)
Total Transfers		1,913,200
Total Budgetary		356,372,995

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in Support of Indigenous Reconciliation Priorities	745,860	2,589,380	3,335,240
Grants in Support of Asset Disposal Programming	1,000,000	336,483	1,336,483
Contributions			
Contributions in Support of Indigenous Reconciliation Priorities	53,296,821	130,730,688	184,027,509
Contributions in Support of Aquatic Species and Aquatic Habitat	121,754,372	41,411,662	163,166,034
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	100,851,448	6,995,910	107,847,358
Contributions in Support of the Sustainable Management of Canada's Fisheries	44,769,000	5,733,480	50,502,480
Contributions in Support of the Integrated Aboriginal Programs Management Framework	121,332,212	4,916,843	126,249,055

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	186,248,386	15,920,898	202,169,284

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
		(dollars)			
Budgetary					
Voted					
1b	Operating expenditures	2,004,369,672	7,706,013	79,219,044	2,091,294,729
5b	Capital expenditures	212,348,254	5,593,694	1,961,170	219,903,118
10b	Grants and contributions	4,946,749,600	(6,673,624)	721,839,340	5,661,915,316
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	102,536,000	.....	.....	102,536,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		7,266,003,527	6,626,083	803,019,554	8,075,649,164
Total Statutory		369,157,650	.....	7,039,834	376,197,484
Total Budgetary Expenditures		7,635,161,177	6,626,083	810,059,388	8,451,846,648
Non-Budgetary					
Voted					
L30	Loans – <i>International Financial Assistance Act</i>	201,000,000	.....	.....	201,000,000
Total Non-Budgetary Expenditures		201,000,000	.....	.....	201,000,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help developing countries address the impact of climate change	Vote 10b	430,000,000
Funding for the International Assistance Envelope for global health investments	Vote 10b	100,000,000
Funding for the Global Fund to Fight AIDS, Tuberculosis and Malaria (Budget 2022)	Vote 10b	74,000,000
Funding for Canada's Middle East Strategy	Vote 1b	18,297,081
	Vote 10b	46,100,000
Total		64,397,081
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	20,426,807
	Vote 5b	600,000
	Vote 10b	40,339,340
Total		61,366,147

Funding for the crisis pool quick release mechanism	Vote 1b	600,000
	Vote 10b	24,400,000
Total		25,000,000
Funding for the Management of the Canada-U.S. Softwood Lumber File (Budget 2023)	Vote 1b	22,869,152
Funding to strengthen Canada's diplomatic presence in Central and Eastern Europe and the Caucasus region	Vote 1b	10,106,677
	Vote 5b	1,361,170
Total		11,467,847
Funding for the renewal and expansion of the Women's Voice and Leadership Program	Vote 10b	7,000,000
Funding for Canada's International Biodiversity Program	Vote 1b	4,760,686
Funding for the renewal of creative industries trade promotion activities under the Creative Export Strategy (Budget 2023)	Vote 1b	2,158,641
Total Voted Appropriations		803,019,554
Total Statutory Appropriations		7,039,834
Transfers		
Transfers from Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	10,026,132
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development in support of cyber security services	Vote 10b	2,700,636
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development in support of the Afghanistan resettlement task force	Vote 1b	1,455,455
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1b	1,172,798
From the Department of Employment and Social Development to the Department of Foreign Affairs, Trade and Development in support of the Duke of Edinburgh Commonwealth Study Conference	Vote 10b	500,000
From the Department of Natural Resources and the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	280,000
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	247,264
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	25,000
Internal Transfers		
Internal reallocation of resources for the participation funds to projects and activities tied to the Francophonie Summit	Vote 1b	500,000
	Vote 10b	(500,000)
Total		.....
Internal reallocation of resources from Grants from the International Development Assistance for Multilateral Programming (\$49,150,000) to Grants for the Anti-Crime Capacity Building Program	Vote 10b	.....
Internal reallocation of resources from Grants from the International Development Assistance for Multilateral Programming (\$26,050,000) to Grants in support of the Peace and Stabilization Operations Program	Vote 10b	.....

Internal reallocation of resources for capital projects	Vote 1b	(5,593,694)
	Vote 5b	5,593,694
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Indigenous Services for Indigenous participation at the Seventh Assembly of the Global Environment Facility	Vote 1b	(60,000)
From the Department of Foreign Affairs, Trade and Development to the Canada Border Services Agency and to the Department of Industry to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	(60,674)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(266,268)
From the Department of Foreign Affairs, Trade and Development to the Economic Development Agency of Canada for the Regions of Quebec in support of the Conference of Montreal	Vote 10b	(350,000)
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10b	(524,260)
From the Department of Foreign Affairs, Trade and Development to the Department of Environment in support of the Canada's International Climate Finance Program	Vote 10b	(1,000,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Citizenship and Immigration for strengthening climate adaptation to address migration in southern Mexico	Vote 10b	(1,500,000)
From the Department of Foreign Affairs, Trade and Development to the International Development Research Centre to support nature-based climate solutions in aquacultural food systems in Asia-Pacific	Vote 10b	(6,000,000)
Total Transfers		6,626,083
Total Budgetary		816,685,471

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,872,124,512	141,800,000	3,013,924,512
Grants for the Anti-Crime Capacity Building Program	15,250,000	52,850,636	68,100,636
Grants in support of the Peace and Stabilization Operations Program	118,726,040	32,050,000	150,776,040
Grants for Counter-Terrorism Capacity Building Program	11,470,000	28,650,000	40,120,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	10,867,760	9,617,340	20,485,100
Grants in support of the CanExport Program	33,663,448	5,000,000	38,663,448
Grants under the Weapons Threat Reduction Program	25,550,000	4,772,000	30,322,000
Grants for the Canadian International Innovation Program	. . . . .	500,000	500,000
Contributions			
Contributions from the International Development Assistance for Multilateral Programming	219,747,392	430,000,000	649,747,392
Canadian International Innovation Program	4,620,000	7,475,740	12,095,740
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	466,658,450	2,450,000	469,108,450
Contributions in Aid of Academic Relations	6,112,627	500,000	6,612,627

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	126,898,982	7,039,834	133,938,816

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,104,587,636	2,393,580	208,210,915	1,315,192,131
5b Capital expenditures	32,796,696	.....	957,627	33,754,323
10b Grants and contributions	5,489,124,470	1,475,000	14,548,742	5,505,148,212
Total Voted	6,626,508,802	3,868,580	223,717,284	6,854,094,666
Total Statutory	181,195,699	.....	347,202,391	528,398,090
Total Budgetary Expenditures	6,807,704,501	3,868,580	570,919,675	7,382,492,756

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Dental Care Plan (Budget 2023) (horizontal item)	Vote 1b	175,443,740
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	21,919,403
	Vote 5b	807,627
	Vote 10b	5,314,982
Total		28,042,012
Funding to support amendments to the <i>Canadian Environmental Protection Act, 1999</i> (horizontal item)	Vote 1b	8,858,234
	Vote 5b	150,000
Total		9,008,234
Funding for the Canadian Thalidomide Survivors Support Program	Vote 10b	5,274,050
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	1,989,538
	Vote 10b	2,380,434
Total		4,369,972
Funding to address anti-Indigenous racism in health care	Vote 10b	1,579,276
Total Voted Appropriations		223,717,284
Total Statutory Appropriations		347,202,391

Transfers

Transfers from Other Organizations

From the Department of Agriculture and Agri-Food to the Department of Health for the delivery of the Minor Use Pesticide Program under the Sustainable Canadian Agricultural Partnership	Vote 1b	4,251,344
From the Public Health Agency of Canada to the Department of Health to establish standardized data on a public health issue	Vote 10b	1,200,000
From the Canadian Food Inspection Agency to the Department of Health to provide funding to improve food safety	Vote 1b	600,000

From the Public Health Agency of Canada to the Department of Health to update and develop medical codes in immunization registries	Vote 10b	375,000
From the Public Health Agency of Canada to the Department of Health in support of the Health Portfolio's work on oral health	Vote 1b	209,840
Internal Transfers		
Internal reallocation of resources from contributions (\$1,400,000) to Grants under the Innovative Solutions Canada program	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Health to the Public Health Agency of Canada to support the National Collaborating Centre for Environmental Health	Vote 1b	(75,000)
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Committee	Vote 10b	(100,000)
From the Department of Health to the Public Health Agency of Canada to support the review and development of scientific advice on food safety issues specific to northern climates and Indigenous populations living in remote areas	Vote 1b	(132,604)
From the Department of Health to the Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 1b	(450,000)
From the Department of Health and the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Coronavirus Variants Rapid Response Network	Vote 1b	(2,000,000)
Total Transfers		3,868,580
Total Budgetary		574,788,255

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Innovative Solutions Canada	.....	1,400,000	1,400,000
Contributions			
Substance Use and Addictions Program	136,634,149	5,314,982	141,949,131
Canadian Thalidomide Survivors Support Program	12,934,195	5,274,050	18,208,245
Climate Change and Health Adaptation Capacity Building Contribution Program	.....	2,380,434	2,380,434
Addressing Racism and Discrimination in Canada's Health Systems Program	9,300,000	1,579,276	10,879,276
Contribution to the Canadian Institute for Health Information	127,724,479	1,200,000	128,924,479
Contribution to Canada Health Infoway	84,270,000	375,000	84,645,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for dental benefits pursuant to the <i>Dental Benefit Act</i>	. . . . .	339,100,000	339,100,000
Contributions to employee benefit plans	129,543,408	8,102,391	137,645,799

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	27,092,446,068	(73,231,619)	399,821,108	27,419,035,557
5b Capital expenditures	7,293,913	.....	3,528,588	10,822,501
10b Grants and contributions	17,339,700,194	49,534,301	581,833,069	17,971,067,564
Total Voted	44,439,440,175	(23,697,318)	985,182,765	45,400,925,622
Total Statutory	151,852,452	.....	857,763	152,710,215
Total Budgetary Expenditures	44,591,292,627	(23,697,318)	986,040,528	45,553,635,837

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for non-insured health benefits for First Nations and Inuit (Budget 2023)	Vote 1b	393,383,608
	Vote 10b	65,104,300
Total		458,487,908
Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 10b	112,458,556
Funding for on-reserve First Nations elementary and secondary education	Vote 1b	2,684,000
	Vote 10b	106,400,000
Total		109,084,000
Funding for urban, rural, and northern Indigenous housing projects	Vote 10b	103,500,000
Funding for Indigenous governance and capacity (Budget 2023)	Vote 10b	76,251,945
Funding to address the legacy of Indian residential schools	Vote 10b	20,240,000
Funding for infrastructure projects in Indigenous communities	Vote 10b	18,854,270
Funding for a mercury care home for Asubpeeschoseewagong Netum Anishinabek and a mercury wellness centre for Wabaseemoong Independent Nations	Vote 10b	17,591,757
Funding to support the continued implementation of Cowessess First Nation's child and family services law	Vote 10b	16,126,856
Funding for First Nations land management	Vote 1b	3,753,500
	Vote 10b	11,028,212
Total		14,781,712
Funding for Indigenous distinctions-based mental wellness and trauma-informed health and cultural supports	Vote 10b	7,062,859
Funding for the Reserve Land and Environment Management Program (Budget 2023)	Vote 10b	6,000,000
Funding for the implementation of the Inuit Tuberculosis Elimination Framework (Budget 2023)	Vote 10b	5,400,000

Funding to support the co-development of an Economic Reconciliation Framework (Budget 2023)	Vote 10b	5,000,000
Funding for the Walpole Island Swing Bridge rehabilitation project	Vote 5b	3,528,588
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 10b	3,000,000
Funding to advance the implementation and operationalization of Indigenous children and family services' laws	Vote 10b	2,500,000
Funding to support trauma-informed health support services	Vote 10b	1,950,000
Funding for infrastructure investments for Indigenous Early Learning and Child Care (horizontal item)	Vote 10b	1,921,731
Funding for the Assisted Living Program	Vote 10b	1,043,199
Funding to improve health outcomes in Indigenous communities	Vote 10b	249,384
Funding for the Indigenous Homes Innovation Initiative	Vote 10b	150,000
Total Voted Appropriations		985,182,765
Total Statutory Appropriations		857,763
Transfers		
Transfers from Other Organizations		
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 10b	8,300,000
From the Public Health Agency of Canada to the Department of Indigenous Services for testing of sexually transmitted and blood-borne infections in remote communities	Vote 10b	6,200,000
From the Department of National Defence to the Department of Indigenous Services in support of the Chippewas of Kettle and Stony Point First Nation's Temporary Community Coordination Trailer and for the Broadband Installation Initiative	Vote 10b	579,086
From the Department of Canadian Heritage to the Department of Indigenous Services to support the analysis of engagement data by the First Nations Information Governance Centre	Vote 10b	250,000
From the Department of Foreign Affairs, Trade and Development to the Department of Indigenous Services for Indigenous participation at the Seventh Assembly of the Global Environment Facility	Vote 10b	60,000
Internal Transfers		
Internal reallocation of resources for health human resources	Vote 1b	(3,200,000)
	Vote 10b	3,200,000
Total		.....
Internal reallocation of resources for secondary health services for First Nations in the Atlantic Region	Vote 1b	(620,575)
	Vote 10b	620,575
Total		.....
Internal reallocation of resources for the Indigenous-governed Survivors Circle for Reproductive Justice	Vote 1b	(217,200)
	Vote 10b	217,200
Total		.....
Internal reallocation of resources from contributions (\$446,300) to Grants to support child and family services coordination agreements and related fiscal arrangements	Vote 10b	.....

Internal reallocation of resources for housing	Vote 1b	(65,000,000)
	Vote 10b	65,000,000
Total		.....
Internal reallocation of resources for improving health data capacities for First Nations in the Atlantic Region	Vote 1b	(169,650)
	Vote 10b	169,650
Total		.....
Internal reallocation of resources to support the transfer of health services to Battlefords Agency Tribal Chiefs	Vote 1b	(114,194)
	Vote 10b	114,194
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support post-secondary education for self-governing Indigenous governments in the Yukon	Vote 10b	(523,082)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to provide a funding adjustment to the self-government grants for First Nations for the 2023-24 school year	Vote 10b	(679,838)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to advance adult education for First Nations	Vote 10b	(742,011)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Family Violence Prevention Program for self-governing Indigenous governments in the Yukon	Vote 10b	(1,029,383)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for adult education funding for self-governing Indigenous governments in the Yukon	Vote 10b	(1,748,727)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support distinctions-based mental wellness	Vote 10b	(1,771,828)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support other community infrastructure projects	Vote 10b	(2,500,000)
From the Department of Indigenous Services to the Department of Natural Resources to implement the <i>Framework Agreement on First Nation Land Management Act</i>	Vote 1b	(3,900,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support activities related to Wabaseemoong Independent Nation's exercise of jurisdiction over child and family services	Vote 10b	(26,181,535)
Total Transfers		(23,697,318)
Total Budgetary		962,343,210

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support child and family services coordination agreements and related fiscal arrangements	459,214,372	19,073,156	478,287,528
Grant for Band Support Funding	187,741,578	9,250,316	196,991,894
Grant to implement the Framework Agreement on First Nation Land Management	50,642,752	2,500,000	53,142,752
Contributions			
Contributions to support Urban Programming for Indigenous Peoples	180,689,910	122,354,270	303,044,180
Contributions for emergency management assistance for activities on reserves	204,157,822	112,458,556	316,616,378
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,465,100,841	103,229,424	2,568,330,265
Contributions to support the construction and maintenance of community infrastructure	2,900,715,638	68,677,346	2,969,392,984
Contributions to support Indigenous governments and institutions, and to build strong governance	76,234,850	67,001,629	143,236,479
Contributions for First Nations and Inuit Supplementary Health Benefits	384,297,452	65,104,300	449,401,752
Contributions for First Nations and Inuit Health Infrastructure Support	1,148,636,088	27,263,488	1,175,899,576
Contributions for First Nations and Inuit Primary Health Care	2,132,331,523	26,412,034	2,158,743,557
Contributions to support Land Management and Economic Development	309,741,310	19,528,212	329,269,522
Contributions to First Nations for the management of contaminated sites	33,793,404	15,591,740	49,385,144
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,311,422,967	1,043,199	1,312,466,166
Contributions for the purpose of consultation and policy development	7,627,600	60,000	7,687,600

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	115,275,084	857,763	116,132,847

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	645,925,499	(5,176,218)	9,398,438	650,147,719
5b Capital expenditures	34,287,732	2,119,378	.....	36,407,110
10b Grants and contributions	5,025,685,238	153,750	46,661,581	5,072,500,569
Total Voted	5,705,898,469	(2,903,090)	56,060,019	5,759,055,398
Total Statutory	183,321,791	.....	22,385,570	205,707,361
Total Budgetary Expenditures	5,889,220,260	(2,903,090)	78,445,589	5,964,762,759
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Strategic Innovation Fund	Vote 10b	25,000,000
Funding to support the Indigenous tourism sector	Vote 10b	7,500,000
Funding to implement a beneficial ownership registry service for Canadians	Vote 1b	7,351,682
Funding for the Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	Vote 10b	4,947,264
Funding for Women Entrepreneurship Strategy	Vote 10b	3,987,560
Funding for the National Priorities Stream of the Tourism Relief Fund	Vote 10b	3,001,655
Funding to support CanCode	Vote 10b	1,570,951
Reinvestment of royalties from intellectual property	Vote 1b	1,546,756
Funding for the 50-30 Challenge	Vote 10b	654,151
Funding for government advertising programs (horizontal item)	Vote 1b	500,000

Total Voted Appropriations

56,060,019

Total Statutory Appropriations

22,385,570

Transfers

Transfers from Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	1,192,378
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From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	567,000
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	360,000
From the Department of Foreign Affairs, Trade and Development to the Canada Border Services Agency and to the Department of Industry to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	56,152
Internal Transfers		
Internal reallocation of resources from operating expenditures (\$138,750) and contributions (\$50,000) to the Grant to the Organisation for Economic Co-operation and Development	Vote 1b	(138,750)
	Vote 10b	138,750
Total		.....
Internal reallocation of resources from operating expenditures to the Grant to the International Telecommunication Union, Geneva, Switzerland	Vote 1b	(15,000)
	Vote 10b	15,000
Total		.....
Internal reallocation of resources from contributions (\$1,300,000) to the Grant under the Innovative Solutions Canada program	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Industry to the Federal Economic Development Agency for Northern Ontario for collective agreements	Vote 1b	(464,093)
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	(1,676,500)
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1b	(2,928,027)
Total Transfers		(2,903,090)
Total Budgetary		75,542,499

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	1,000,000	1,300,000	2,300,000
Grant to the Organisation for Economic Co-operation and Development	300,000	188,750	488,750
Grant to the International Telecommunication Union, Geneva, Switzerland	5,158,001	15,000	5,173,001
Contributions			
Contributions under the Strategic Innovation Fund	1,758,919,830	23,650,000	1,782,569,830
Contributions for the Indigenous Tourism Fund	. . . . .	7,500,000	7,500,000
Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	1,019,784	4,947,264	5,967,048
Contributions under the Women Entrepreneurship Strategy	48,200,000	3,987,560	52,187,560
Contributions for the Tourism Relief Fund	. . . . .	3,001,655	3,001,655
Contributions under the CanCode program	35,634,732	1,570,951	37,205,683
Contributions under the Diverse and Inclusive Economy Program	12,075,372	654,151	12,729,523

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	77,101,480	93,234	77,194,714
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993–94</i>)	11,383,045	21,211,776	32,594,821
CIFAR - Pan-Canadian Artificial Intelligence Strategy (<i>Budget Implementation Act, 2017, No. 1</i>)	15,312,999	1,080,560	16,393,559

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Operating expenditures	315,809,381	.....	.....	315,809,381
5b Grants and contributions	618,865,391	.....	43,500,000	662,365,391
Total Voted	934,674,772	.....	43,500,000	978,174,772
Total Statutory	99,892,176	.....	.....	99,892,176
Total Budgetary Expenditures	1,034,566,948	.....	43,500,000	1,078,066,948

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for immigration and refugee legal aid (Budget 2023)

Vote 5b

43,500,000

Total Voted Appropriations

43,500,000

Total Budgetary

43,500,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions for Immigration and Refugee Legal Aid	11,500,000	43,500,000	55,000,000

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	18,706,206,788	(24,106,375)	779,448,765	19,461,549,178
5b Capital expenditures	6,076,583,477	(3,963,275)	233,356	6,072,853,558
10b Grants and contributions	463,808,513	519,000	623,800,000	1,088,127,513
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	.....	.....	446,727,532
Total Voted	25,693,326,310	(27,550,650)	1,403,482,121	27,069,257,781
Total Statutory	1,733,243,058	.....	172,144,086	1,905,387,144
Total Budgetary Expenditures	27,426,569,368	(27,550,650)	1,575,626,207	28,974,644,925

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation and benefits for the Canadian Armed Forces	Vote 1b	583,691,606
Funding for military aid to Ukraine (This item received funding from Treasury Board Vote 5-Government Contingencies)	Vote 10b	500,000,000
Funding for the Heyder and Beattie Final Settlements Agreement	Vote 1b	146,084,140
Funding for the expanded contributions to the North Atlantic Treaty Organization (Budget 2023)	Vote 1b	2,512,063
	Vote 10b	116,000,000
Total		118,512,063
Funding to reinforce Canada's Support for Ukraine (Operation UNIFIER)	Vote 1b	41,817,186
	Vote 5b	233,356
	Vote 10b	7,800,000
Total		49,850,542
Funding to implement the LGBT Purge Class Action Settlement Agreement	Vote 1b	5,343,770
Total Voted Appropriations		1,403,482,121
Total Statutory Appropriations		172,144,086
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	650,000
	Vote 5b	300,000
Total		950,000

From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1b	860,731
From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	235,000
Internal Transfers		
Internal reallocation of resources for the Civil Air Search and Rescue Association contribution program	Vote 1b	(900,000)
	Vote 10b	900,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(40,000)
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 1b	(93,500)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(202,000)
From the Department of National Defence to the Military Police Complaints Commission to address increases in the volume and complexity of complaints	Vote 1b	(300,000)
From the Department of National Defence to the Military Grievances External Review Committee to increase capacity of the Independent Review of Military Grievances program	Vote 1b	(397,623)
From the Department of National Defence to the Social Sciences and Humanities Research Council to support postdoctoral researchers and graduate students	Vote 1b	(36,400)
	Vote 10b	(381,000)
Total		(417,400)
From the Department of National Defence to the Department of Indigenous Services in support of the Chippewas of Kettle and Stony Point First Nation's Temporary Community Coordination Trailer and for the Broadband Installation Initiative	Vote 5b	(579,086)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(815,888)
From the Department of National Defence to the Department of Veterans Affairs for research projects related to military members, Veterans and their families	Vote 1b	(1,645,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(1,953,100)
From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for research scholarships and grant projects	Vote 1b	(2,655,238)
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	(2,868,301)
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	(2,991,131)
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	(3,028,114)
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 1b	(4,600,000)

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan

Vote 1b

(7,000,000)**Total Transfers****(27,550,650)****Total Budgetary****1,548,075,557****Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in Support of the Military Training and Cooperation Program	11,389,000	507,800,000	519,189,000
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	163,324,729	81,200,000	244,524,729
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	56,649,679	34,800,000	91,449,679
Contribution to the Civil Air Search and Rescue Association	3,100,000	900,000	4,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,402,013,774	171,844,916	1,573,858,690
Contributions to employee benefit plans	330,464,584	299,170	330,763,754

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	845,581,924	6,381,743	61,186,195	913,149,862
5b Capital expenditures	38,998,377	7,547,733	3,589,673	50,135,783
10b Grants and contributions	2,629,078,440	(18,800,000)	161,232,659	2,771,511,099
Total Voted	3,513,658,741	(4,870,524)	226,008,527	3,734,796,744
Total Statutory	1,787,329,129	.....	4,558,679	1,791,887,808
Total Budgetary Expenditures	5,300,987,870	(4,870,524)	230,567,206	5,526,684,552

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Critical Minerals Infrastructure Fund (horizontal item)	Vote 1b	5,657,668
	Vote 10b	93,150,000
Total		98,807,668
Funding for the sustainable advancement of Canada's forest economy (Budget 2023)	Vote 1b	23,469,325
	Vote 5b	675,000
	Vote 10b	48,494,759
Total		72,639,084
Funding for the Wildland Fire Resilient Futures Initiative	Vote 1b	8,084,217
	Vote 10b	2,981,250
Total		11,065,467
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	8,481,694
	Vote 10b	1,750,000
Total		10,231,694
Funding to develop a National Benefits-Sharing Framework and improve Indigenous access to affordable capital (Budget 2023)	Vote 1b	6,303,791
	Vote 10b	930,000
Total		7,233,791
Funding to continue strengthening environmental protections and addressing concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10b	5,847,735
Funding to support the development of Canadian critical mineral value chains	Vote 10b	5,484,230
Funding for the Canadian data receiving infrastructure	Vote 5b	2,914,673
Funding for the Indigenous Advisory and Monitoring Committee for Energy Infrastructure Projects	Vote 10b	2,594,685

Funding for the renewal of the Smart Grid Program (Budget 2023)	Vote 1b	2,554,141
Funding for the Atomic Workers Recognition Program	Vote 1b	2,130,013
Funding to manage the Canada-U.S. Softwood Lumber file	Vote 1b	1,499,593
Funding for the co-development of a First Nations-led National Land Registry (Budget 2023) (horizontal item)	Vote 1b	860,031
Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item)	Vote 1b	823,222
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	650,102
Funding for the Soldier Settlement Board	Vote 1b	352,203
Funding to support the implementation of the Carbon Capture Utilization, and Storage Investment Tax Credit (Budget 2023) (horizontal item)	Vote 1b	320,195
Total Voted Appropriations		226,008,527
Total Statutory Appropriations		4,558,679
Transfers		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Natural Resources to implement the <i>Framework Agreement on First Nation Land Management Act</i>	Vote 1b	3,900,000
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1b	2,991,131
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1b	2,928,027
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	789,585
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	302,507
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	110,000
Internal Transfers		
Internal reallocation of resources to support the information technology systems under the Earthquake Early Warning program	Vote 1b	1,160,000
	Vote 5b	250,000
	Vote 10b	(1,410,000)
Total		.....
Internal reallocation of resources to address capital requirements	Vote 1b	(4,187,733)
	Vote 5b	4,187,733
Total		.....
Internal reallocation of resources to support investments in scientific equipment	Vote 5b	3,000,000
	Vote 10b	(3,000,000)
Total		.....
Internal reallocation of resources to support the establishment of the Methane Centre of Excellence for detection and mitigation	Vote 1b	460,000
	Vote 10b	(460,000)
Total		.....

Detail by Organization	Department of Natural Resources	
Internal reallocation of resources in support of the Innovative Solutions Canada program	Vote 1b	480,000
	Vote 10b	(480,000)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	(25,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(30,000)
From the Department of Natural Resources to the Canadian Nuclear Safety Commission for the Research and Support Program	Vote 1b	(50,000)
From the Department of Natural Resources to the Impact Assessment Agency of Canada to support the Regional Assessments of Offshore Wind Development in Nova Scotia and Newfoundland and Labrador	Vote 1b	(140,000)
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 10b	(150,000)
From the Department of Natural Resources and the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development in support of the North American Platform Program Partnership	Vote 1b	(160,000)
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to fund academic research on small modular reactors	Vote 10b	(1,000,000)
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	(2,026,774)
From the Department of Natural Resources to the Department of the Environment for the Trans Mountain Project - Terrestrial Cumulative Effects Initiative	Vote 10b	(6,000,000)
From the Department of Natural Resources to the Department of Western Economic Diversification in support of the Carbon Fibre Grand Challenge Phase III	Vote 10b	(6,300,000)
Total Transfers		(4,870,524)
Total Budgetary		225,696,682

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Critical Minerals Infrastructure Fund	.....	1,500,000	1,500,000
Grants in support of Indigenous Economic Development	.....	1,000,000	1,000,000
Grants in support of the Global Forest Leadership Program	.....	825,000	825,000
Contributions			
Contributions in support of the Critical Minerals Infrastructure Fund	.....	91,650,000	91,650,000
Contributions in support of the Forest Innovation program	.....	21,306,759	21,306,759
Contributions in support of Investments in the Forest Industry Transformation Program	.....	12,550,000	12,550,000
Contributions in support of the Green Construction through Wood Program	.....	9,280,000	9,280,000
Contributions in support of Critical Minerals	5,000,000	5,484,230	10,484,230
Contributions in support of the Wildland Fire Resilient Futures Initiative	.....	2,981,250	2,981,250
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	10,500,000	2,594,685	13,094,685
Contributions in support of Indigenous Economic Development	1,000,000	2,333,000	3,333,000
Contributions in support of Flood Hazard Identification and Mapping	.....	1,250,000	1,250,000
Contributions in support of the Global Forest Leadership Program	.....	1,050,000	1,050,000
Contributions in support of developing a National Benefits-Sharing Framework	.....	930,000	930,000
Contributions in support of Climate Change Adaptation	5,000,000	500,000	5,500,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	73,601,115	4,558,679	78,159,794

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	209,175,456	903,843	20,901,540	230,980,839
5b Grants and contributions	2,421,776,944	(74,158,629)	155,157,532	2,502,775,847
Total Voted	2,630,952,400	(73,254,786)	176,059,072	2,733,756,686
Total Statutory	20,538,816	.....	1,940,407	22,479,223
Total Budgetary Expenditures	2,651,491,216	(73,254,786)	177,999,479	2,756,235,909

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to continue the initiative against gun and gang violence	Vote 1b	3,183,201
	Vote 5b	80,121,881
Total		83,305,082
Funding to extend the Humanitarian Workforce program	Vote 1b	993,945
	Vote 5b	35,000,000
Total		35,993,945
Funding for the First Nations and Inuit Policing Facilities	Vote 5b	17,481,647
Funding to reimburse provincial and municipal partners for safety and security-related expenses for the July 2022 Papal visit (Budget 2023)	Vote 1b	114,500
	Vote 5b	11,411,000
Total		11,525,500
Funding to enhance natural disaster resilience (Budget 2023) (horizontal item)	Vote 1b	9,169,629
Funding for the First Nations and Inuit Policing Program	Vote 5b	8,000,000
Funding for the Firearms Compensation Program Web Portal and Case Management System (Budget 2023)	Vote 1b	6,463,220
Funding to address drug-impaired driving	Vote 5b	2,643,004
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	879,288
Funding to address post-traumatic stress injuries among public safety personnel (Budget 2023)	Vote 5b	500,000
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	97,757
Total Voted Appropriations		176,059,072
Total Statutory Appropriations		1,940,407

Transfers

Internal Transfers

Internal reallocation of resources for a payment to the Pekuakamiulnuatsh Takuhikan First Nation	Vote 1b	1,141,765
	Vote 5b	(1,141,765)
Total		.....

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(227,922)
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 5b	(2,635,097)
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	(70,381,767)
Total Transfers		(73,254,786)
Total Budgetary		104,744,693

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Gun and Gang Violence Action Fund	.....	80,121,881	80,121,881
Supporting a humanitarian workforce to respond to COVID-19 and other large-scale emergencies	.....	35,000,000	35,000,000
Funding for First Nation and Inuit policing facilities	44,350,000	17,481,647	61,831,647
Major International Event Security Cost Framework	.....	11,411,000	11,411,000
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	1,362,000	500,000	1,862,000
Contribution Program to Combat Serious and Organized Crime	31,457,697	7,907	31,465,604

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	20,444,116	1,940,407	22,384,523

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	3,084,494,221	(2,494,428)	63,293,770	3,145,293,563
5b Capital expenditures	1,559,955,319	(10,000,000)	175,073,435	1,725,028,754
10b Optional Services Revolving Fund	.....	.....	1	1
Total Voted	4,644,449,540	(12,494,428)	238,367,206	4,870,322,318
Total Statutory	218,913,327	.....	2,721,217	221,634,544
Total Budgetary Expenditures	4,863,362,867	(12,494,428)	241,088,423	5,091,956,862

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for capital investments	Vote 5b	175,073,435
Funding for the Federal Sciences and Technology Infrastructure Initiative (Budget 2023)	Vote 1b	26,948,069
Funding for the operating costs of the Electronic Procurement Solution (Budget 2023)	Vote 1b	17,338,512
Funding for the Electronic Procurement Solution	Vote 1b	11,259,799
Funding to provide supplies for the health system	Vote 1b	7,300,000
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	447,390
Funding to authorize the amendment to the <i>Revolving Funds Act</i> for the Optional Services Revolving Fund	Vote 10b	1
Total Voted Appropriations		238,367,206
Total Statutory Appropriations		2,721,217

Transfers

Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	1,530,500
From National Research Council of Canada to the Department of Public Works and Government Services for the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	1,506,379
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(221,307)
From the Department of Public Works and Government Services to Treasury Board Secretariat in support of the Government of Canada's Digital Ambition	Vote 1b	(1,500,000)

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	(3,800,000)
From the Department of Public Works and Government Services to the Canadian Food Inspection Agency related to the Sidney Centre for Plant Health in support of the Laboratories Canada Strategy	Vote 5b	(10,000,000)
Total Transfers		(12,494,428)
Total Budgetary		228,593,995

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	207,435,016	2,721,217	210,156,233

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,032,229,631	(8,340,231)	123,940,186	1,147,829,586
5b Capital expenditures	129,735,302	665,231	2,286,981	132,687,514
10b Grants and contributions	1,234,196,797	7,000,000	7,500,114	1,248,696,911
Total Voted	2,396,161,730	(675,000)	133,727,281	2,529,214,011
Total Statutory	112,002,268	.....	173,851,153	285,853,421
Total Budgetary Expenditures	2,508,163,998	(675,000)	307,578,434	2,815,067,432

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to renew Canada's Hydro-Meteorological Services (Budget 2023)	Vote 1b	37,964,809
	Vote 5b	1,030,931
	Vote 10b	380,000
Total		39,375,740
Funding for the ongoing development, implementation and administration of carbon pricing and the Clean Fuel Regulations	Vote 1b	33,894,796
	Vote 10b	100,000
Total		33,994,796
Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item)	Vote 1b	18,641,596
	Vote 5b	29,150
	Vote 10b	160,000
Total		18,830,746
Funding for Canada's National Adaptation Strategy (horizontal item)	Vote 1b	10,560,267
	Vote 5b	311,300
	Vote 10b	712,500
Total		11,584,067
Funding for climate change communications, public education and advertising	Vote 1b	8,170,022
	Vote 10b	1,970,000
Total		10,140,022
Funding to reinvest in Canada's Hydro-Meteorological Services	Vote 1b	6,400,329

Funding to support amendments to the <i>Canadian Environmental Protection Act, 1999</i> (horizontal item)	Vote 1b	5,447,228
	Vote 10b	660,000
Total		6,107,228
Funding for the Canadian Climate Institute	Vote 10b	2,695,000
Funding for safeguarding access to high performance computing for Canada's hydro-meteorological services (horizontal item)	Vote 1b	1,896,830
Funding to continue implementation of the Inuit Impact and Benefit Agreement with Nunavut Tunngavik Inc.	Vote 1b	100,000
	Vote 10b	822,614
Total		922,614
Funding to renew the Marine Spatial Planning program (Budget 2023) (horizontal item)	Vote 1b	723,373
Funding for Canadian data receiving infrastructure	Vote 5b	679,744
Funding to reduce greenhouse gas emissions in the transportation and methane waste sectors	Vote 5b	235,856
Funding to support the implementation of the Carbon Capture Utilization, and Storage Investment Tax Credit (Budget 2023) (horizontal item)	Vote 1b	89,281
Reinvestment of royalties from intellectual property	Vote 1b	51,655
Total Voted Appropriations		133,727,281
Total Statutory Appropriations		173,851,153
Transfers		
Transfers from Other Organizations		
From the Department of Natural Resources to the Department of the Environment for the Trans Mountain Project - Terrestrial Cumulative Effects Initiative	Vote 10b	6,000,000
From the Department of Foreign Affairs, Trade and Development to the Department of Environment in support of the Canada's International Climate Finance Program	Vote 10b	1,000,000
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	50,000
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	5,000
Internal Transfers		
Internal reallocation of resources to support the Oceans Protection Plan	Vote 1b	(665,231)
	Vote 5b	665,231
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From the Department of the Environment to the Department of Fisheries and Oceans for the Great Lakes Action Plan VIII	Vote 1b	(1,200,000)
From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	(6,500,000)
Total Transfers		(675,000)
Total Budgetary		306,903,434

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of Preventing and Managing Pollution	33,107,530	6,660,000	39,767,530
Contributions in support of Taking Action on Clean Growth and Climate Change	25,872,641	5,477,500	31,350,141
Contributions in support of Canada's International Climate Finance Program	21,750,000	1,000,000	22,750,000
Contributions in support of Conserving Nature	139,166,527	822,614	139,989,141
Contributions in support of Predicting Weather and Environmental Conditions	3,464,503	380,000	3,844,503
Contributions in support of the Canada Nature Fund	291,119,961	160,000	291,279,961

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Distribution of revenues from excess emissions charge payments under the Output-Based Pricing System pursuant to section 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	. . . . .	152,893,579	152,893,579
Contributions to employee benefit plans	111,907,568	18,458,674	130,366,242
Distribution of revenues from fuel charge payments pursuant to section 165 (2) of the <i>Greenhouse Gas Pollution Pricing Act</i>	. . . . .	2,498,900	2,498,900

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,052,727,630	(17,700,104)	124,893,005	1,159,920,531
5b Capital expenditures	202,555,582	33,600	83,323,314	285,912,496
10b Grants and contributions	2,178,360,403	.....	271,891,744	2,450,252,147
Total Voted	3,433,643,615	(17,666,504)	480,108,063	3,896,085,174
Total Statutory	248,813,764	.....	15,329,840	264,143,604
Total Budgetary Expenditures	3,682,457,379	(17,666,504)	495,437,903	4,160,228,778

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Incentives for purchasing zero-emission vehicles	Vote 10b	207,786,831
Funding for the procurement of the MV Fanafjord to enhance the ferry service between Prince Edward Island and Nova Scotia and other capital projects	Vote 1b	38,863
	Vote 5b	71,865,324
	Vote 10b	3,247,400
Total		75,151,587
Funding for the safety and security of railways and the transportation of dangerous goods (Budget 2023)	Vote 1b	40,650,864
	Vote 10b	9,755,000
Total		50,405,864
Funding to advance the Lac-Mégantic Rail Bypass	Vote 1b	25,881,386
	Vote 10b	10,000,000
Total		35,881,386
Funding for the aviation safety and security modernization initiatives	Vote 1b	13,073,575
	Vote 5b	4,339,543
Total		17,413,118
Funding for activities related to connected and automated vehicles (Budget 2023)	Vote 1b	3,980,465
	Vote 10b	12,000,000
Total		15,980,465
Funding for the administration of the <i>Canadian Navigable Waters Act</i> (Budget 2023)	Vote 1b	13,561,414
	Vote 5b	937,000
	Vote 10b	800,000
Total		15,298,414

Funding to support the Eastern Canada Ferry Services (Budget 2023)	Vote 10b	14,925,477
Funding for the Rail Safety Improvement Program	Vote 10b	13,377,036
Funding for activities related to remotely piloted aircraft systems (Budget 2023)	Vote 1b	9,915,148
Funding to deliver better service for air travelers	Vote 1b	8,000,000
Funding for the Right Touch Air Initiative	Vote 1b	3,311,815
	Vote 5b	3,772,281
Total		7,084,096
Funding for the Explosives Detection Dog and Handler Team Program (Budget 2023)	Vote 1b	1,956,738
	Vote 5b	2,409,166
Total		4,365,904
Funding for the Motor Vehicle Test Centre contract renewal (Budget 2023)	Vote 1b	4,022,298
Funding to renew the Marine Spatial Planning program (Budget 2023) (horizontal item)	Vote 1b	412,121
Funding for the Critical Minerals Infrastructure Fund (horizontal item)	Vote 1b	88,318
Total Voted Appropriations		480,108,063
Total Statutory Appropriations		15,329,840
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5b	33,600
Internal Transfers		
Internal reallocation of resources from the Rail Safety Improvement Program grant (\$90,650) to Grants to support Clean Transportation Program	Vote 10b	.....
Internal reallocation of resources from the Program to Protect Canada's Coastlines and Waterways grant (\$250,000) to the Program to Advance Indigenous Reconciliation grant	Vote 10b	.....
Internal reallocation of resources from the Rail Safety Improvement Program grant (\$159,352) to the Grants to the Province of British Columbia in respect of the provision of ferry and coastal freight passenger services	Vote 10b	.....
Internal reallocation of resources from contributions (\$1,083,954) to the Grant for Innovative Solutions Canada	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the Department of Fisheries and Oceans, Department of Natural Resources, and the Department of Transport to the Canadian Northern Economic Development Agency to facilitate a consultation framework with the White River First Nation	Vote 1b	(25,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(165,104)
From the Department of Transport to VIA HFR-VIA TGF Inc. to further advance high frequency rail proposal	Vote 1b	(8,000,000)

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	(9,500,000)
Total Transfers		(17,666,504)
Total Budgetary		477,771,399

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	635,016,170	207,786,831	842,803,001
Grant for Innovative Solutions Canada	866,046	1,083,954	1,950,000
Rail Safety Improvement Program	700,000	894,998	1,594,998
Program to Advance Indigenous Reconciliation	10,259,800	750,000	11,009,800
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	35,478,300	159,352	35,637,652
Grants to support Clean Transportation Program	557,300	90,650	647,950
Contributions			
Rail Safety Improvement Contribution Program	39,520,000	20,903,082	60,423,082
Ferry Services Contribution Program	41,755,272	18,172,877	59,928,149
Road Safety Transfer Payment Program	4,442,681	12,000,000	16,442,681
Lac-Mégantic Rail Bypass Project	. . . .	10,000,000	10,000,000
Program to Advance Indigenous Reconciliation	650,000	300,000	950,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	95,178,374	15,329,840	110,508,214

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	1,351,696,787	(1,015,000)	35,736,891	1,386,418,678
5b Grants and contributions	4,598,995,179	2,650,000	1	4,601,645,180
Total Voted	5,950,691,966	1,635,000	35,736,892	5,988,063,858
Total Statutory	46,503,787	.....	4,796,030	51,299,817
Total Budgetary Expenditures	5,997,195,753	1,635,000	40,532,922	6,039,363,675

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to modernize IT infrastructure, digitalize paper files and to continue to make advancements in process automation for the most common medical conditions	Vote 1b	14,966,331
Funding to deliver service excellence to Veterans by reducing backlogs and improving service standards (Budget 2023) (horizontal item)	Vote 1b	8,297,802
Funding for government advertising programs (horizontal item)	Vote 1b	5,000,000
Funding for increased demand related to the Income Replacement Benefit and the Rehabilitation Services and Vocational Assistance Program	Vote 1b	3,612,940
Funding for the Bureau of Pension Advocates for increased demand of requests for legal advice and representation	Vote 1b	2,531,580
Funding for the administration of the Logan final settlement implementation agreement	Vote 1b	1,328,238
Funding to authorize the listing and adjustment of grants	Vote 5b	1
Total Voted Appropriations		35,736,892
Total Statutory Appropriations		4,796,030
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Veterans Affairs for research projects related to military members, Veterans and their families	Vote 1b	145,000
	Vote 5b	1,500,000
Total		1,645,000
Internal Transfers		
Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1b	(800,000)
	Vote 5b	800,000
Total		.....

Internal reallocation of resources to the grant entitled Grant for Research Funding Program	Vote 1b	(350,000)
	Vote 5b	350,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
Total Transfers		1,635,000
Total Budgetary		42,167,922

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Research Funding Program	2,300,000	1,850,001	4,150,001
Veterans Emergency Fund	1,000,000	800,000	1,800,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	46,212,087	4,796,030	51,008,117

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	44,837,181	(60,417)	728,414	45,505,178
5b Grants and contributions	323,808,800	6,300,000	31,886,275	361,995,075
Total Voted	368,645,981	6,239,583	32,614,689	407,500,253
Total Statutory	4,625,187	.....	132,600	4,757,787
Total Budgetary Expenditures	373,271,168	6,239,583	32,747,289	412,258,040

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	575,328
	Vote 5b	12,074,605
Total		12,649,933
Funding to support major festivals and events	Vote 5b	6,084,408
Funding for the Canada Community Revitalization Fund	Vote 5b	4,742,079
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	153,086
	Vote 5b	3,297,386
Total		3,450,472
Funding for the launch of the National Quantum Strategy	Vote 5b	2,574,333
Funding for the Canada Coal Transition Initiative	Vote 5b	2,237,154
Funding for the Black Entrepreneurship Program	Vote 5b	876,310
Total Voted Appropriations		32,614,689
Total Statutory Appropriations		132,600
Transfers		
Transfers from Other Organizations		
From the Department of Natural Resources to the Department of Western Economic Diversification in support of the Carbon Fibre Grand Challenge Phase III	Vote 5b	6,300,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	(60,417)
Total Transfers		6,239,583
Total Budgetary		38,986,872

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	198,914,510	19,250,915	218,165,425
Contributions for the Western Diversification Program	98,379,606	18,935,360	117,314,966

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,625,187	132,600	4,757,787

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	47,079,182	(60,417)	905,216	47,923,981
5b Grants and contributions	433,653,184	350,000	100,741,576	534,744,760
Total Voted	480,732,366	289,583	101,646,792	582,668,741
Total Statutory	5,733,781	.....	233,418	5,967,199
Total Budgetary Expenditures	486,466,147	289,583	101,880,210	588,635,940

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Community Revitalization Fund	Vote 5b	27,000,000
Funding for the development of regional economic infrastructure in Quebec	Vote 5b	16,600,000
Funding to support major festivals and events	Vote 5b	16,500,000
Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	640,536
	Vote 5b	14,574,920
Total		15,215,456
Funding for the Aerospace Regional Recovery Initiative	Vote 5b	15,000,000
Funding to support affected communities and businesses recover from the impacts of Hurricane Fiona (horizontal item)	Vote 1b	124,883
	Vote 5b	7,166,656
Total		7,291,539
Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	139,797
	Vote 5b	3,900,000
Total		4,039,797
Total Voted Appropriations		101,646,792
Total Statutory Appropriations		233,418
Transfers		
Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Economic Development Agency of Canada for the Regions of Quebec in support of the Conference of Montreal	Vote 5b	350,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	(60,417)
Total Transfers		289,583

Total Budgetary	102,169,793
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Quebec Economic Development Program	1,500,000	2,608,619	4,108,619
Contributions			
Contributions under the Quebec Economic Development Program	130,943,033	60,258,037	191,201,070
Contributions under the Regional Economic Growth through Innovation program	265,764,476	38,224,920	303,989,396

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,733,781	233,418	5,967,199

Federal Economic Development Agency for Northern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	16,896,591	222,426	183,922	17,302,939
5b Grants and contributions	52,733,192	.....	5,134,230	57,867,422
Total Voted	69,629,783	222,426	5,318,152	75,170,361
Total Statutory	2,032,194	.....	45,527	2,077,721
Total Budgetary Expenditures	71,661,977	222,426	5,363,679	77,248,082

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	183,922
	Vote 5b	4,134,230

Total **4,318,152**

Funding to support the Tourism Growth Program (Budget 2023) (horizontal item) Vote 5b **1,000,000**

Total Voted Appropriations **5,318,152**

Total Statutory Appropriations **45,527**

Transfers

Transfers from Other Organizations

From the Department of Industry to the Federal Economic Development Agency for Northern Ontario for collective agreements Vote 1b **464,093**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the provision of internal audit services Vote 1b **(241,667)**

Total Transfers **222,426**

Total Budgetary **5,586,105**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation Program	18,133,184	4,134,230	22,267,414
Contributions under the Northern Ontario Development Program	24,440,000	1,000,000	25,440,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	2,032,194	45,527	2,077,721

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	38,328,134	(60,417)	1,006,196	39,273,913
5b Grants and contributions	390,892,092	.....	28,332,460	419,224,552
Total Voted	429,220,226	(60,417)	29,338,656	458,498,465
Total Statutory	4,151,495	.....	216,557	4,368,052
Total Budgetary Expenditures	433,371,721	(60,417)	29,555,213	462,866,517

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	1,006,196
	Vote 5b	21,932,460

Total **22,938,656**

Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 5b	6,400,000
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Total Voted Appropriations **29,338,656**

Total Statutory Appropriations **216,557**

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	(60,417)
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Total Transfers **(60,417)**

Total Budgetary **29,494,796**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	299,104,450	21,932,460	321,036,910
Contributions for Southern Ontario Prosperity Program	80,501,650	6,400,000	86,901,650

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,149,495	216,557	4,366,052

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	105,699,028	(128,110)	326,329	105,897,247
Total Voted	105,699,028	(128,110)	326,329	105,897,247
Total Statutory	8,398,602	.....	.....	8,398,602
Total Budgetary Expenditures	114,097,630	(128,110)	326,329	114,295,849

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen Canada's anti-money laundering and anti-terrorist financing regime	Vote 1b	326,329
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Total Voted Appropriations		326,329
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Transfers

Transfers to Other Organizations

From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(128,110)
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Total Transfers		(128,110)
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Total Budgetary		198,219
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House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	423,319,199	.....	19,762,766	443,081,965
Total Voted	423,319,199	.....	19,762,766	443,081,965
Total Statutory	173,814,534	.....	.....	173,814,534
Total Budgetary Expenditures	597,133,733	.....	19,762,766	616,896,499

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operating budget carry forward		Vote 1b	19,762,766
Total Voted Appropriations			19,762,766
Total Budgetary			19,762,766

Impact Assessment Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	73,436,761	140,000	.....	73,576,761
5 Grants and contributions	21,453,903	.....	.....	21,453,903
Total Voted	94,890,664	140,000	.....	95,030,664
Total Statutory	7,572,008	.....	.....	7,572,008
Total Budgetary Expenditures	102,462,672	140,000	.....	102,602,672

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to the Impact Assessment Agency of Canada to support the Regional Assessments of Offshore Wind Development in Nova Scotia and Newfoundland and Labrador

Vote 1b

140,000

Total Transfers

140,000

Total Budgetary

140,000

International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Centre	152,798,272	6,210,604	.....	159,008,876
Total Budgetary Expenditures	152,798,272	6,210,604	.....	159,008,876

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the International Development Research Centre to support nature-based climate solutions in aquacultural food systems in Asia-Pacific	Vote 1b	6,000,000
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From the Canadian Institutes of Health Research to the International Development Research Centre to support Phase II of the Joint Canada-Israel Health Research Program	Vote 1b	210,604
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Total Transfers		6,210,604
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Total Budgetary		6,210,604
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International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	9,071,672	.....	836,000	9,907,672
Total Voted	9,071,672	.....	836,000	9,907,672
Total Statutory	612,212	.....	.....	612,212
Total Budgetary Expenditures	9,683,884	.....	836,000	10,519,884

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for water management studies in shared Canada and U.S. water basins	Vote 1b	836,000
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Total Voted Appropriations	836,000
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Total Budgetary	836,000
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Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	153,653,215	2,217,109	.....	155,870,324
5 Capital expenditures	54,739,620	.....	.....	54,739,620
Total Voted	208,392,835	2,217,109	.....	210,609,944
Total Statutory	15,511,154	.....	.....	15,511,154
Total Budgetary Expenditures	223,903,989	2,217,109	.....	226,121,098

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	2,250,000
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Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 1b	(32,891)
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Total Transfers		2,217,109
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Total Budgetary		2,217,109
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Marine Atlantic Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation	189,617,507	.....	21,688,000	211,305,507
Total Budgetary Expenditures	189,617,507	.....	21,688,000	211,305,507

Explanation of Requirements (dollars)**Budgetary****Voted Appropriations**

Funding for new vessel procurement and ferry services	Vote 1b	21,688,000
Total Voted Appropriations		21,688,000
Total Budgetary		21,688,000

Military Grievances External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	6,738,678	397,623	.....	7,136,301
Total Voted	6,738,678	397,623	.....	7,136,301
Total Statutory	654,273	.....	.....	654,273
Total Budgetary Expenditures	7,392,951	397,623	.....	7,790,574

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Military Grievances External Review Committee to increase capacity of the Independent Review of Military Grievances program	Vote 1b	397,623
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Total Transfers	397,623
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Total Budgetary	397,623
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Military Police Complaints Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	4,630,531	300,000	41,700	4,972,231
Total Voted	4,630,531	300,000	41,700	4,972,231
Total Statutory	447,144	.....	.....	447,144
Total Budgetary Expenditures	5,077,675	300,000	41,700	5,419,375

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support a salary differential for the new Military Police Commission Chairperson	Vote 1b	41,700
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Total Voted Appropriations	41,700
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Transfers

Transfers from Other Organizations

From the Department of National Defence to the Military Police Complaints Commission to address increases in the volume and complexity of complaints	Vote 1b	300,000
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Total Transfers	300,000
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Total Budgetary	341,700
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National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Corporation for operating expenditures	46,416,148	(73,140)	13,000,000	59,343,008
Total Budgetary Expenditures	46,416,148	(73,140)	13,000,000	59,343,008

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the performing arts sector (Budget 2023)	Vote 1b	13,000,000
Total Voted Appropriations		13,000,000

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	(73,140)
Total Transfers		(73,140)

Total Budgetary		12,926,860
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National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	68,508,975	.....	5,298,220	73,807,195
Total Budgetary Expenditures	68,508,975	.....	5,298,220	73,807,195

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

5,298,220

Total Voted Appropriations

5,298,220

Total Budgetary

5,298,220

National Gallery of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Gallery for operating and capital expenditures	37,778,278	.....	1,243,000	39,021,278
5 Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	.....	.....	8,000,000
Total Budgetary Expenditures	45,778,278	.....	1,243,000	47,021,278

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)

Vote 1b

1,243,000

Total Voted Appropriations

1,243,000

Total Budgetary

1,243,000

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	29,933,096	.....	5,452,000	35,385,096
Total Budgetary Expenditures	29,933,096	.....	5,452,000	35,385,096

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support national museums (Budget 2023) (horizontal item)	Vote 1b	5,452,000
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Total Voted Appropriations	5,452,000
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Total Budgetary	5,452,000
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National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	557,111,988	(14,261,043)	29,654,978	572,505,923
5b Capital expenditures	117,947,707	659,882	1,000,000	119,607,589
10b Grants and contributions	651,151,632	13,249,260	22,806,500	687,207,392
Total Voted	1,326,211,327	(351,901)	53,461,478	1,379,320,904
Total Statutory	253,579,186	.....	1,758,195	255,337,381
Total Budgetary Expenditures	1,579,790,513	(351,901)	55,219,673	1,634,658,285

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for membership in the Square Kilometre Array Observatory	Vote 1b	20,075,000
	Vote 10b	20,206,500
Total		40,281,500
Funding to support resilient infrastructure in the face of a changing climate (horizontal item)	Vote 1b	5,424,500
Funding to support the implementation of the Canadian Critical Minerals Strategy	Vote 1b	2,130,745
	Vote 5b	1,000,000
	Vote 10b	500,000
Total		3,630,745
Funding for the Canada-United Kingdom biomanufacturing initiative	Vote 1b	400,000
	Vote 10b	1,600,000
Total		2,000,000
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	1,066,108
	Vote 10b	500,000
Total		1,566,108
Funding to launch the Quantum Research and Development Initiative	Vote 1b	558,625
Total Voted Appropriations		53,461,478
Total Statutory Appropriations		1,758,195
Transfers		
Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	725,000

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	661,000
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10b	524,260
Internal Transfers		
Internal reallocation of resources to support the Innovative Solutions Canada Program	Vote 1b	4,275,000
	Vote 10b	(4,275,000)
Total		.....
Internal reallocation of resources from contributions (\$207,375) to the International Affiliations grant	Vote 10b	.....
Internal reallocation of resources for the Biologics Manufacturing Centre	Vote 1b	(17,000,000)
	Vote 10b	17,000,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5b	(1,118)
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From the National Research Council of Canada to the Treasury Board of Canada Secretariat to support the implementation of a Buy Clean Secretariat for federal procurement	Vote 1b	(371,311)
From the National Research Council of Canada to various organizations for the delivery of projects under the Quantum Research and Development Initiative	Vote 1b	(373,353)
From National Research Council of Canada to the Department of Public Works and Government Services for the Federal Sciences and Technology Infrastructure Initiative	Vote 1b	(1,506,379)
Total Transfers		(351,901)
Total Budgetary		54,867,772

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Collaborative Science, Technology and Innovation Program	34,010,000	1,300,000	35,310,000
International Affiliations	560,000	207,375	767,375
Contributions			
Contributions to the International Astronomical Observatories Program	75,272,512	20,206,500	95,479,012
Biologics Manufacturing Centre Contribution Program	.....	17,000,000	17,000,000
Contribution under the Collaborative Science, Technology and Innovation Program	2,800,000	1,300,000	4,100,000
Industrial Research Assistance Program – Contributions to Firms	433,803,684	316,885	434,120,569

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	71,579,186	1,758,195	73,337,381

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	55,703,041	757,440	1,508,255	57,968,736
5b Grants	1,270,836,499	3,077,393	37,040,000	1,310,953,892
Total Voted	1,326,539,540	3,834,833	38,548,255	1,368,922,628
Total Statutory	6,809,644	.....	234,658	7,044,302
Total Budgetary Expenditures	1,333,349,184	3,834,833	38,782,913	1,375,966,930

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the College and Community Innovation Program (Budget 2023)	Vote 1b	1,508,255
	Vote 5b	37,040,000
Total		38,548,255

Total Voted Appropriations

38,548,255

Total Statutory Appropriations

234,658

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for research scholarships and grant projects	Vote 5b	2,193,923
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to fund academic research on small modular reactors	Vote 5b	1,000,000
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1b	757,440
From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	360,290
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 5b	150,000

Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(105,000)
From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies	Vote 5b	(521,820)
Total Transfers		3,834,833
Total Budgetary		42,617,746

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
College and Community Innovation Program	72,798,333	36,878,470	109,676,803
Grants and Scholarships	1,011,504,100	3,238,923	1,014,743,023

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,606,421	234,658	6,841,079

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	259,554,309	3,609,499	20,243,368	283,407,176
5 Capital expenditures	97,072,128	.....	.....	97,072,128
10b Grants and contributions	6,916,338,456	(3,609,504)	250,064,330	7,162,793,282
Total Voted	7,272,964,893	(5)	270,307,698	7,543,272,586
Total Statutory	2,386,576,790	.....	2,913,230	2,389,490,020
Total Budgetary Expenditures	9,659,541,683	(5)	273,220,928	9,932,762,606

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the P3 Canada Fund	Vote 10b	226,507,450
Funding to implement the Veteran Homelessness Program	Vote 1b	4,617,653
	Vote 10b	15,484,740
Total		20,102,393
Funding to support resilient infrastructure in the face of a changing climate (horizontal item)	Vote 1b	8,007,880
	Vote 10b	2,245,395
Total		10,253,275
Funding for research on eliminating chronic homelessness	Vote 1b	2,193,797
	Vote 10b	5,250,000
Total		7,443,797
Funding to support the negotiations to repatriate and rehabilitate the Quebec Bridge	Vote 1b	3,152,036
Funding to develop a National Infrastructure Assessment (Budget 2021)	Vote 1b	2,272,002
Funding for the Permanent Public Transit Program	Vote 10b	576,745
Total Voted Appropriations		270,307,698
Total Statutory Appropriations		2,913,230
Transfers		
Transfers from Other Organizations		
From the Canada Mortgage and Housing Corporation to the Office of Infrastructure of Canada to support the development of the Urban, Rural and Northern Indigenous Housing Strategy	Vote 1b	146,879
Internal Transfers		
Internal reallocation of resources from contributions (\$2,900,000) to Active Transportation Grants for the Permanent Public Transit Program	Vote 10b	.....

Internal reallocation of resources for the Permanent Public Transit Program	Vote 1b	3,609,504
	Vote 10b	(3,609,504)
Total		.....
Internal reallocation of resources from contributions (\$1,216,852) to the Reaching Home: Canada's Homelessness Strategy grant	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(15,000)
From the Office of Infrastructure of Canada to the Jacques-Cartier and Champlain Bridges Inc. for professional services tied to inspection consultants, investment program studies and related expertise	Vote 1b	(121,884)
Total Transfers		(5)
Total Budgetary		273,220,923

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Active Transportation Grants	3,000,000	2,976,745	5,976,745
Reaching Home: Canada's Homelessness Strategy	11,115,295	1,216,852	12,332,147
Rural Transit Solutions Grants	2,000,000	500,000	2,500,000
Contributions			
Payments for commitments of P3 Canada Fund of PPP Canada	12,987,430	226,507,450	239,494,880
Veteran Homelessness Program	.....	15,484,740	15,484,740
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	486,101,501	4,033,148	490,134,649
Disaster Mitigation and Adaptation Fund	295,350,211	2,245,395	297,595,606

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	18,770,059	2,913,230	21,683,289

Office of the Commissioner of Lobbying

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	5,038,899	.....	278,089	5,316,988
Total Voted	5,038,899	.....	278,089	5,316,988
Total Statutory	511,532	.....	61,866	573,398
Total Budgetary Expenditures	5,550,431	.....	339,955	5,890,386

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

278,089

Total Voted Appropriations

278,089

Total Statutory Appropriations

61,866

Total Budgetary

339,955

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	511,532	61,866	573,398

Office of the Correctional Investigator of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	5,201,521	.....	906,724	6,108,245
Total Voted	5,201,521	.....	906,724	6,108,245
Total Statutory	617,131	.....	144,015	761,146
Total Budgetary Expenditures	5,818,652	.....	1,050,739	6,869,391

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)

Vote 1b

906,724

Total Voted Appropriations

906,724

Total Statutory Appropriations

144,015

Total Budgetary

1,050,739

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	617,131	144,015	761,146

Office of the Director of Public Prosecutions

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	202,547,958	.....	4,390,000	206,937,958
Total Voted	202,547,958	.....	4,390,000	206,937,958
Total Statutory	22,053,315	.....	.....	22,053,315
Total Budgetary Expenditures	224,601,273	.....	4,390,000	228,991,273

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for out-of-court settlements		Vote 1b	4,390,000
Total Voted Appropriations			4,390,000
Total Budgetary			4,390,000

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	14,895,629	.....	.....	14,895,629
5b Program expenditures – Office of the Privacy Commissioner of Canada	27,371,325	.....	2,201,973	29,573,298
Total Voted	42,266,954	.....	2,201,973	44,468,927
Total Statutory	5,031,029	.....	429,066	5,460,095
Total Budgetary Expenditures	47,297,983	.....	2,631,039	49,929,022

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to manage the privacy breach oversight responsibilities and reduce its complaints backlog (Budget 2023)	Vote 5b	2,201,973
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Total Voted Appropriations	2,201,973
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Total Statutory Appropriations	429,066
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Total Budgetary	2,631,039
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,031,029	429,066	5,460,095

Pacific Economic Development Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	32,446,983	.....	678,840	33,125,823
5b Grants and contributions	161,834,142	.....	13,815,985	175,650,127
Total Voted	194,281,125	.....	14,494,825	208,775,950
Total Statutory	2,724,179	.....	125,785	2,849,964
Total Budgetary Expenditures	197,005,304	.....	14,620,610	211,625,914

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Economic Growth through Innovation program (Budget 2023) (horizontal item)	Vote 1b	543,140
	Vote 5b	11,399,425

Total 11,942,565

Funding to support the Tourism Growth Program (Budget 2023) (horizontal item)	Vote 1b	135,700
	Vote 5b	2,416,560

Total 2,552,260

Total Voted Appropriations 14,494,825

Total Statutory Appropriations 125,785

Total Budgetary 14,620,610

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	48,936,376	11,399,425	60,335,801
Contributions for the Western Diversification Program	89,879,182	2,416,560	92,295,742

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	2,724,179	125,785	2,849,964

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures, grants and contributions	680,779,131	750,000	13,649,460	695,178,591
5b Capital expenditures	375,665,313	.....	4,852,000	380,517,313
10 Payments to the New Parks and Historic Sites Account	81,304,508	.....	.....	81,304,508
Total Voted	1,137,748,952	750,000	18,501,460	1,157,000,412
Total Statutory	218,249,663	.....	1,323,864	219,573,527
Total Budgetary Expenditures	1,355,998,615	750,000	19,825,324	1,376,573,939

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for restoration efforts for damaged infrastructure from Hurricane Fiona at sites in Atlantic Canada and the province of Quebec	Vote 1b	3,805,760
	Vote 5b	4,852,000

Total 8,657,760

Funding to continue efforts to protect species at risk (Budget 2023) (horizontal item) Vote 1b **7,714,250**

Funding for Inuit Impact and Benefit Agreements for Auyuittuq, Sirmilik and Quttinirpaaq National Parks (Baffin region), Ukkusiksalik National Park (Nunavut) and Akami-Uapishk^U-KakKasuak-Mealy Mountains National Park Reserve (Labrador) Vote 1b **1,505,100**

Funding to settle land related claims and litigation (horizontal item) Vote 1b **374,350**

Funding for government advertising programs (horizontal item) Vote 1b **250,000**

Total Voted Appropriations 18,501,460

Total Statutory Appropriations 1,323,864

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations Vote 1b **750,000**

Total Transfers 750,000

Total Budgetary 20,575,324

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	60,736,806	158,900	60,895,706

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary Contributions to employee benefit plans	63,249,663	1,323,864	64,573,527

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	195,654,003	109,270	535,653	196,298,926
Total Voted	195,654,003	109,270	535,653	196,298,926
Total Statutory	22,289,704	.....	101,544	22,391,248
Total Budgetary Expenditures	217,943,707	109,270	637,197	218,690,174

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement Canada's Indo-Pacific Strategy (horizontal item) Vote 1b **535,653**

Total Voted Appropriations **535,653**

Total Statutory Appropriations **101,544**

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations for the LGBT Purge Class Action Vote 1b **119,270**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives Vote 1b **(10,000)**

Total Transfers **109,270**

Total Budgetary **746,467**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	21,906,104	101,544	22,007,648

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	4,549,778,651	(46,918,379)	210,142,218	4,713,002,490
5b Capital expenditures	51,198,437	65,000	118,750	51,382,187
10b Grants and contributions	466,905,392	34,997,810	67,825,956	569,729,158
Total Voted	5,067,882,480	(11,855,569)	278,086,924	5,334,113,835
Total Statutory	59,218,331	.....	32,131,090	91,349,421
Total Budgetary Expenditures	5,127,100,811	(11,855,569)	310,218,014	5,425,463,256

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support an agile, resilient, and adaptive workforce (Budget 2023)	Vote 1b	179,688,017
	Vote 5b	118,750
	Vote 10b	14,400,000
Total		194,206,767
Funding to support Canada's three-digit suicide prevention and emotional distress line (Budget 2023)	Vote 10b	38,000,000
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management	Vote 1b	25,000,000
Funding for the Pan-Canadian vaccine injury support program	Vote 10b	14,419,156
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	3,071,123
	Vote 10b	750,000
Total		3,821,123
Reinvestment of royalties from intellectual property	Vote 1b	1,883,078
Funding for government advertising programs (horizontal item)	Vote 1b	500,000
Funding for infrastructure investments for Indigenous Early Learning and Child Care (horizontal item)	Vote 10b	256,800
Total Voted Appropriations		278,086,924
Total Statutory Appropriations		32,131,090
Transfers		
Transfers from Other Organizations		
From the Department of Health to the Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 10b	450,000
From the Canadian Institutes of Health Research to the Public Health Agency of Canada for Policy Research for Health System Transformation	Vote 10b	300,000

From the Department of Health to the Public Health Agency of Canada to support the review and development of scientific advice on food safety issues specific to northern climates and Indigenous populations living in remote areas	Vote 10b	132,604
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development Health Committee	Vote 10b	100,000
From the Department of Health to the Public Health Agency of Canada to support the National Collaborating Centre for Environmental Health	Vote 10b	75,000
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	65,000
Internal Transfers		
Internal reallocation of resources to the grant entitled Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	Vote 1b	(7,780,000)
	Vote 10b	7,780,000
Total		.....
Internal reallocation of resources in support of the Grant under the Innovative Solutions Canada program	Vote 1b	(650,000)
	Vote 10b	650,000
Total		.....
Internal reallocation of resources to the grant entitled Grants to individuals and organizations in support public health infrastructure	Vote 1b	(3,000,000)
	Vote 10b	3,000,000
Total		.....
Internal reallocation of resources in support of sexually transmitted and blood-borne infection, autism and dementia strategies; mental health help for those affected by the Nova Scotia mass shooting; and Indigenous Early Learning and Child Care facility repairs and renovations	Vote 1b	(22,543,539)
	Vote 10b	22,543,539
Total		.....
Internal reallocation of resources from Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector (\$300,000) to Grants to eligible non-profit international organizations in support of their projects or programs on health	Vote 10b	.....
Internal reallocation of resources from Grant to individuals and organizations in support of immunization surveillance (\$12,435,000) and from Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration (\$1,030,000) to Grants to individuals and organizations in support of public health infrastructure	Vote 10b	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(20,000)
From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support the Imagining Canada's Future Ideas Lab	Vote 1b	(150,000)
From the Public Health Agency of Canada to the Department of Health in support of the Health Portfolio's work on oral health	Vote 1b	(209,840)
From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support evidence-informed public health decision making	Vote 1b	(330,000)

From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Applied Public Health Chairs program	Vote 1b	(300,000)
	Vote 10b	(33,333)
Total		(333,333)
From the Public Health Agency of Canada to the Department of Health to update and develop medical codes in immunization registries	Vote 1b	(375,000)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to develop a National One Health Research Strategy	Vote 1b	(400,000)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Canadian Lyme Disease Research Network	Vote 1b	(750,000)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to address infectious and congenital syphilis in Canada	Vote 1b	(1,000,000)
From the Public Health Agency of Canada to the Department of Health to establish standardized data on a public health issue	Vote 1b	(1,200,000)
From the Department of Health and the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Coronavirus Variants Rapid Response Network	Vote 1b	(2,000,000)
From the Public Health Agency of Canada to the Department of Indigenous Services for testing of sexually transmitted and blood-borne infections in remote communities	Vote 1b	(6,200,000)
Total Transfers		(11,855,569)
Total Budgetary		298,362,445

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	62,475,520	21,950,000	84,425,520
Grants to individuals and organizations in support of public health infrastructure	63,588,000	16,465,000	80,053,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,347,119	982,604	3,329,723
Grant under the Innovative Solutions Canada program	.....	650,000	650,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	138,609,521	56,681,598	195,291,119
Pan-Canadian vaccine injury support program	19,000,000	14,419,156	33,419,156
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	60,887,232	2,356,800	63,244,032
Contributions to individuals and organizations in support of public health infrastructure	5,000,000	2,086,941	7,086,941

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	45,805,589	32,131,090	77,936,679

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	3,219,901,315	71,735,746	12,053,828	3,303,690,889
5b Capital expenditures	359,761,862	406,301	21,620,991	381,789,154
10b Grants and contributions	660,740,483	.....	80,724,133	741,464,616
Total Voted	4,240,403,660	72,142,047	114,398,952	4,426,944,659
Total Statutory	573,195,751	.....	1,607,742	574,803,493
Total Budgetary Expenditures	4,813,599,411	72,142,047	116,006,694	5,001,748,152

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Firearms Program	Vote 10b	80,724,133
Funding for the renewal of central regions radio systems	Vote 5b	18,511,123
Funding for the Firearms Compensation Program Web Portal and Case Management System (Budget 2023)	Vote 1b	6,553,957
Funding to deliver service excellence to Veterans by reducing backlogs and improving service standards (Budget 2023) (horizontal item)	Vote 1b	3,065,668
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	2,955,868
Funding to support a renewed Canadian Drugs and Substances Strategy (Budget 2023) (horizontal item)	Vote 1b	1,858,761
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	575,442
	Vote 5b	154,000
Total		729,442
Total Voted Appropriations		114,398,952
Total Statutory Appropriations		1,607,742

Transfers

Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	70,381,767
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 1b	2,635,097
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1b	966,800
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5b	406,301

From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	100,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	(5,000)
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From various organizations to the Canadian Security Intelligence Service for the Integrated Terrorism Assessment Centre	Vote 1b	(110,100)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1b	(522,818)
From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1b	(1,700,000)
Total Transfers		72,142,047
Total Budgetary		188,148,741

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	20,584,000	80,724,133	101,308,133

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	483,365,565	103,743	483,469,308
Contributions to employee benefit plans	84,830,186	1,503,999	86,334,185

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,340,242,698	(5,327,106)	48,527,737	2,383,443,329
5b Capital expenditures	307,367,596	(1,521,517)	5,992,000	311,838,079
Total Voted	2,647,610,294	(6,848,623)	54,519,737	2,695,281,408
Total Statutory	123,179,982	.....	5,527,163	128,707,145
Total Budgetary Expenditures	2,770,790,276	(6,848,623)	60,046,900	2,823,988,553

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Next Generation Human Resources and Pay Initiative (Budget 2023)	Vote 1b	33,920,862
Funding for the cost of providing core information technology services	Vote 1b	10,872,976
Funding for safeguarding access to high performance computing for Canada's hydro-meteorological services (horizontal item)	Vote 1b	3,733,899
	Vote 5b	5,992,000
Total		9,725,899
Total Voted Appropriations		54,519,737
Total Statutory Appropriations		5,527,163

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to Shared Services Canada for the cost of providing core information technology services	Vote 1b	726,572
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
From Shared Services Canada to the Communications Security Establishment to support the operation of the Secure Communications for National Leadership program	Vote 1b	(1,846,284)
From Shared Services Canada to the Canada Border Services Agency for the Enhanced Passenger Protection Program	Vote 1b	(4,197,394)
	Vote 5b	(1,521,517)
Total		(5,718,911)
Total Transfers		(6,848,623)
Total Budgetary		53,198,277

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	123,179,982	5,527,163	128,707,145

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	47,009,240	(108,537)	.....	46,900,703
5b Grants	1,110,479,776	1,134,443	1	1,111,614,220
Total Voted	1,157,489,016	1,025,906	1	1,158,514,923
Total Statutory	5,315,250	.....	.....	5,315,250
Total Budgetary Expenditures	1,162,804,266	1,025,906	1	1,163,830,173

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5b	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	10,000
	Vote 5b	548,007

Total 558,007

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities and local companies

Vote 5b **521,820**

From the Department of National Defence to the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for research scholarships and grant projects

Vote 5b **461,315**

From the Department of National Defence to the Social Sciences and Humanities Research Council to support postdoctoral researchers and graduate students

Vote 1b 36,400

Vote 5b 381,000

Total 417,400

From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support evidence-informed public health decision making

Vote 1b 30,000

Vote 5b 300,000

Total 330,000

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research aiming to develop policy related to online disinformation

Vote 1b 20,000

Vote 5b 150,000

Total 170,000

From the Public Health Agency of Canada to the Social Sciences and Humanities Research Council to support the Imagining Canada's Future Ideas Lab	Vote 1b	25,000
	Vote 5b	125,000
Total		150,000
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council in support of a collaboration to synthesize knowledge of evolving narratives of cultures and histories	Vote 5b	60,000
Transfers to Other Organizations		
From the Social Sciences and Humanities Research Council to the Department for Women and Gender Equality related to research projects on gender-based violence	Vote 5b	(26,968)
From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5b	(130,000)
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1b	(229,937)
From the Social Sciences and Humanities Research Council to the Canadian Institutes of Health Research to support the Transforming Health with Integrated Care research initiative	Vote 5b	(395,000)
From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 5b	(860,731)
Total Transfers		1,025,906
Total Budgetary		1,025,907

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	347,911,838	1,092,355	349,004,193
College and Community Innovation Program	7,850,742	521,820	8,372,562
Mobilizing Insights in Defence and Security Grant program	221,000	381,000	602,000

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	17,805,586	(34,500)	1,868,000	19,639,086
Total Budgetary Expenditures	17,805,586	(34,500)	1,868,000	19,639,086

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support resilient infrastructure in the face of a changing climate (horizontal item)	Vote 1b	1,460,000
Funding to implement Canada's Indo-Pacific Strategy (horizontal item)	Vote 1b	408,000

Total Voted Appropriations

1,868,000

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of learning services	Vote 1b	(34,500)
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Total Transfers

(34,500)

Total Budgetary

1,833,500

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	542,301,680	3,928,274	42,458,120	588,688,074
Total Voted	542,301,680	3,928,274	42,458,120	588,688,074
Total Statutory	89,458,115	.....	4,446,317	93,904,432
Total Budgetary Expenditures	631,759,795	3,928,274	46,904,437	682,592,506

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for cloud operations	Vote 1b	34,158,120
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Funding for the Canadian Dental Care Plan (Budget 2023) (horizontal item)	Vote 1b	8,300,000
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Total Voted Appropriations	42,458,120
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Total Statutory Appropriations	4,446,317
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Transfers

Transfers from Other Organizations

From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1b	3,703,274
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From the Department of Canadian Heritage to Statistics Canada for Canada's Anti-Racism Strategy	Vote 1b	235,000
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	(10,000)
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Total Transfers	3,928,274
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Total Budgetary	50,832,711
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	89,458,115	4,446,317	93,904,432

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation	231,549,546	121,884	.....	231,671,430
Total Budgetary Expenditures	231,549,546	121,884	.....	231,671,430

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Office of Infrastructure of Canada to the Jacques-Cartier and Champlain Bridges Inc. for professional services tied to inspection consultants, investment program studies and related expertise	Vote 1b	121,884
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Total Transfers

121,884

Total Budgetary

121,884

The National Battlefields Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	11,794,183	.....	6,101,297	17,895,480
Total Voted	11,794,183	.....	6,101,297	17,895,480
Total Statutory	2,745,230	.....	.....	2,745,230
Total Budgetary Expenditures	14,539,413	.....	6,101,297	20,640,710

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements (Budget 2023)	Vote 1b	3,998,000
Funding for the Plains of Abraham	Vote 1b	2,103,297
Total Voted Appropriations		6,101,297
Total Budgetary		6,101,297

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	331,954,703	(3,000,273)	35,069,981	364,024,411
5 Government Contingencies	581,000,000	.....	.....	581,000,000
10b Government-wide Initiatives	64,335,000	.....	17,600,000	81,935,000
15b Compensation Adjustments	.....	.....	2,090,072,958	2,090,072,958
20b Public Service Insurance	3,412,149,682	.....	359,344,340	3,771,494,022
25 Operating Budget Carry Forward	561,349,928	.....	.....	561,349,928
30 Paylist Requirements	600,000,000	.....	.....	600,000,000
35 Capital Budget Carry Forward	42,593,647	.....	.....	42,593,647
Total Voted	5,593,382,960	(3,000,273)	2,502,087,279	8,092,469,966
Total Statutory	34,751,244	.....	3,204,775	37,956,019
Total Budgetary Expenditures	5,628,134,204	(3,000,273)	2,505,292,054	8,130,425,985

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	2,090,072,958
Funding for Public Service Insurance plans and programs	Vote 20b	358,804,891
Funding for a Phoenix-related settlement	Vote 1b	5,506,322
	Vote 10b	17,600,000
Total		23,106,322
Funding for critical operating requirements	Vote 1b	11,873,293
Funding to oversee human resources, pay and pension matters and solutions (Budget 2023)	Vote 1b	8,752,278
Funding for the White Class Action Settlement Agreement	Vote 1b	2,818,962
Funding to address workplace harassment, discrimination, and violence in the federal public service (Budget 2023)	Vote 1b	2,748,079
Funding to provide leadership in the transition to cloud technologies (Budget 2023)	Vote 1b	2,271,300
Funding for the Greening Government Fund	Vote 1b	915,388
Funding for the Joint Learning Program	Vote 1b	184,359
	Vote 20b	539,449
Total		723,808
Total Voted Appropriations		2,502,087,279
Total Statutory Appropriations		3,204,775

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Treasury Board Secretariat in support of the Government of Canada's Digital Ambition	Vote 1b	1,500,000
From various organizations to the Treasury Board Secretariat for the provision of internal audit services	Vote 1b	483,335
From the Department of National Defence to various organizations for the LGBT Purge Class Action	Vote 1b	390,766
From the National Research Council of Canada to the Treasury Board of Canada Secretariat to support the implementation of a Buy Clean Secretariat for federal procurement	Vote 1b	371,311
From various organizations to the Treasury Board Secretariat for financial community developmental programs and initiatives	Vote 1b	300,000
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1b	290,000
Transfers to Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1b	(6,335,685)
Total Transfers		(3,000,273)
Total Budgetary		2,502,291,781

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	34,656,544	3,204,775	37,861,319

Veterans Review and Appeal Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	14,273,815	.....	5,667,725	19,941,540
Total Voted	14,273,815	.....	5,667,725	19,941,540
Total Statutory	1,932,525	.....	1,204,414	3,136,939
Total Budgetary Expenditures	16,206,340	.....	6,872,139	23,078,479

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to deliver service excellence to Veterans by reducing backlogs and improving service standards (Budget 2023) (horizontal item)	Vote 1b	5,667,725
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Total Voted Appropriations	5,667,725
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Total Statutory Appropriations	1,204,414
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Total Budgetary	6,872,139
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,932,525	1,204,414	3,136,939

VIA HFR - VIA TGF Inc.**Organization Summary**

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation for operating and capital expenditures	43,670,000	8,000,000	.....	51,670,000
Total Budgetary Expenditures	43,670,000	8,000,000	.....	51,670,000

Explanation of Requirements (dollars)**Budgetary****Transfers**

Transfers from Other Organizations

From the Department of Transport to VIA HFR-VIA TGF Inc. to further advance high frequency rail proposal	Vote 1b	8,000,000
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Total Transfers	8,000,000
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Total Budgetary	8,000,000
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VIA Rail Canada Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Corporation	1,233,649,830	1,750,000	247,111,189	1,482,511,019
Total Budgetary Expenditures	1,233,649,830	1,750,000	247,111,189	1,482,511,019

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for operating expenditures and non-corridor capital projects (Budget 2023)	Vote 1b	189,400,000
Funding for capital projects	Vote 1b	57,711,189
Total Voted Appropriations		247,111,189

Transfers

Transfers from Other Organizations

From the Correctional Service of Canada, Department of National Defence, Department of Public Works and Government Services, Department of the Environment and Department of Transport to the Department of Agriculture and Agri-Food, Department of Crown-Indigenous Relations and Northern Affairs, Department of Indigenous Services and VIA Rail Canada Inc. for the Federal Contaminated Sites Action Plan	Vote 1b	1,750,000
Total Transfers		1,750,000
Total Budgetary		248,861,189

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Authority	885,179,373	.....	335,362,310	1,220,541,683
Total Budgetary Expenditures	885,179,373	.....	335,362,310	1,220,541,683

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for the Gordie Howe International Bridge		Vote 1b	335,362,310
Total Voted Appropriations			335,362,310
Total Budgetary			335,362,310

Supplementary Estimates (B), 2023–24

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2024)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	253,645	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	28,503,550	28,757,195
	CANADA MORTGAGE AND HOUSING CORPORATION		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		408,566,117
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1b	– Payments to the Authority for operating and capital expenditures		44,785,772
	CANADIAN ENERGY REGULATOR		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		100,219
	CANADIAN FOOD INSPECTION AGENCY		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		19,763,134

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		946,999
	CANADIAN HUMAN RIGHTS COMMISSION		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		2,013,282
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1b	– Program expenditures		1,428,839
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1b	– Payments to the Museum for operating and capital expenditures		1,340,000
	CANADIAN MUSEUM OF HISTORY		
1b	– Payments to the Museum for operating and capital expenditures		5,056,000
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1b	– Payments to the Museum for operating and capital expenditures		975,000
	CANADIAN MUSEUM OF NATURE		
1b	– Payments to the Museum for operating and capital expenditures		4,638,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1b	– Operating expenditures	630,708	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	4,329,784	
			4,960,492

Vote No.	Items	Amount (\$)	Total (\$)
1b	CANADIAN SECURITY INTELLIGENCE SERVICE – Program expenditures		32,964,572
5b	CANADIAN SPACE AGENCY – Capital expenditures		3,382,000
1b	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD – Program expenditures		3,748,724
1b	COMMUNICATIONS SECURITY ESTABLISHMENT – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		15,041,064
1b	CORRECTIONAL SERVICE OF CANADA – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	278,433,286	

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i>		
5b	– Capital expenditures, including (a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	12,154,826	
			290,588,112
	COURTS ADMINISTRATION SERVICE		
1b	– Program expenditures		22,743,433
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,121,104	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	24,190,703	
			25,311,807
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	16,108,492	
5b	– Capital expenditures	11,383,559	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	34,211,000	
			61,703,051

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CANADIAN HERITAGE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	15,163,561	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	187,769,811	
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		202,933,372
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	184,427,335	
5b	– Capital expenditures	1,681,870	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	475,168,265	
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		661,277,470
1b	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	5,769,683,115	

Vote No.	Items	Amount (\$)	Total (\$)
10b	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS – <i>Concluded</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	3,239,042,689	9,008,725,804
1b	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</p> <p>(b) the provision of internal support services under section 29.2 of that Act;</p> <p>(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</p> <p>(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	107,795,823	
5b	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	308,676,346	416,472,169
1b	<p>DEPARTMENT OF FINANCE</p> <p>– Program expenditures</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p>		3,661,732

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1b	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	95,518,458	
5b	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels	50,642,476	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	192,377,963	
			338,538,897
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad,	79,219,044	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	1,961,170	
10b	– The grants listed in any of the Estimates for the fiscal year	721,839,340	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace		
			803,019,554
	DEPARTMENT OF HEALTH		
1b	– Operating expenditures	208,210,915	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of		
	(a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department,		
	(b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and		
	(c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department		
	– The payment to each member of the King’s Privy Council for Canada who is a		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – <i>Concluded</i>		
	minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	957,627	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	14,548,742	
			223,717,284
	DEPARTMENT OF INDIGENOUS SERVICES		
1b	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act	399,821,108	
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures	3,528,588	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	581,833,069	
			985,182,765
	DEPARTMENT OF INDUSTRY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,398,438	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	46,661,581	
			56,060,019
	DEPARTMENT OF JUSTICE		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		43,500,000
	DEPARTMENT OF NATIONAL DEFENCE		
1b	– Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$43,260,566,476 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$18,594,771,852 will come due for payment in future years)	779,448,765	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – Concluded		
	– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments		
	– Payments		
	(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and		
	(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	233,356	
10b	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include	623,800,000	
	(a) monetary payments or, in lieu of payment made to a recipient,		
	(i) the provision of goods or services, or		
	(ii) the provision of the use of facilities; and		
	(b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i>		
	(i) for the provision or transfer of defence equipment,		
	(ii) for the provision of services for defence purposes, or		
	(iii) for the provision or transfer of supplies or facilities for defence purposes		
	DEPARTMENT OF NATURAL RESOURCES		1,403,482,121
1b	– Operating expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the sale of forestry and information products;		
	(b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;		
	(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);		
	(d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and		
	(e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>	61,186,195	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i>		
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	3,589,673	
10b	– Capital expenditures		
	– The grants listed in any of the Estimates for the fiscal year	161,232,659	
	– Contributions		
			226,008,527
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1b	– Operating expenditures	20,901,540	
	– Capital expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
5b	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	155,157,532	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
			176,059,072
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1b	– Operating expenditures for the provision of accommodation, common and central services	63,293,770	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>		
	– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of</i>		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
5b	<i>Canada Act</i> , to ministers of State who preside over ministries of State – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	175,073,435	
10b	- In accordance with section 12 of the <i>Revolving Funds Act</i> , (a) subsection 5.5(1) of that Act is replaced by the following: “The Minister of Public Works and Government Services may make expenditures out of the Consolidated Revenue Fund for the purpose of paragraphs 6(a) and (b) of the <i>Department of Public Works and Government Services Act</i> and for the purpose of section 6 of the <i>Surplus Crown Assets Act</i> .”; and (b) subsection 5.5(3) of that Act is replaced by the following: “The aggregate of expenditures made under subsection (1) shall not at any time exceed by more than \$45,000,000 the revenues received in respect of the purposes mentioned in that subsection.”	1	
			238,367,206
	DEPARTMENT OF THE ENVIRONMENT		
1b	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	123,940,186	
5b	– Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the	2,286,981	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
10b	<p>shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property</p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services 	7,500,114	133,727,281
	DEPARTMENT OF TRANSPORT		
1b	<ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	124,893,005	480,108,063
5b	<ul style="list-style-type: none"> – Capital expenditures 	83,323,314	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	271,891,744	
	DEPARTMENT OF VETERANS AFFAIRS		
1b	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	35,736,891	
5b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the 	1	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i> approval of the Treasury Board – Contributions		35,736,892
1b	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	728,414	
5b	– The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	31,886,275	32,614,689
1b	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	905,216	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	100,741,576	101,646,792
1b	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	183,922	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,134,230	5,318,152
1b	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a	1,006,196	

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO – <i>Concluded</i>		
5b	minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	28,332,460	29,338,656
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1b	– Program expenditures		326,329
	HOUSE OF COMMONS		
1b	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		19,762,766
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1b	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		836,000
	MARINE ATLANTIC INC.		
1b	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		21,688,000
	MILITARY POLICE COMPLAINTS COMMISSION		
1b	– Program expenditures		41,700
	NATIONAL ARTS CENTRE CORPORATION		
1b	– Payments to the Corporation for operating expenditures		13,000,000

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL FILM BOARD		
1b	– Program expenditures		5,298,220
	NATIONAL GALLERY OF CANADA		
1b	– Payments to the Gallery for operating and capital expenditures		1,243,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1b	– Payments to the Museum for operating and capital expenditures		5,452,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
1b	– Operating expenditures	29,654,978	
5b	– Capital expenditures	1,000,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the Thirty Meter Telescope	22,806,500	
			53,461,478
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1b	– Operating expenditures	1,508,255	
5b	– The grants listed in any of the Estimates for the fiscal year	37,040,000	
			38,548,255
	OFFICE OF INFRASTRUCTURE OF CANADA		
1b	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	20,243,368	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	250,064,330	
			270,307,698
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1b	— Program expenditures		278,089
	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1b	– Program expenditures		906,724

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1b	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act 		4,390,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
5b	<ul style="list-style-type: none"> – Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act 		2,201,973
	PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1b	<ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	678,840	
5b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	13,815,985	
			14,494,825
	PARKS CANADA AGENCY		
1b	<ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including <ul style="list-style-type: none"> (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies 	13,649,460	
5b	<ul style="list-style-type: none"> – Capital expenditures 	4,852,000	
			18,501,460

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE		
1b	<ul style="list-style-type: none"> – Program expenditures, including <ul style="list-style-type: none"> (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence <ul style="list-style-type: none"> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act <ul style="list-style-type: none"> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		535,653
	PUBLIC HEALTH AGENCY OF CANADA		
1b	<ul style="list-style-type: none"> – Operating expenditures <ul style="list-style-type: none"> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act 	210,142,218	
5b	<ul style="list-style-type: none"> – Capital expenditures 	118,750	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	67,825,956	
			278,086,924
	ROYAL CANADIAN MOUNTED POLICE		
1b	<ul style="list-style-type: none"> – Operating expenditures <ul style="list-style-type: none"> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act 	12,053,828	
5b	<ul style="list-style-type: none"> – Capital expenditures 	21,620,991	
10b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	80,724,133	
			114,398,952

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	48,527,737	
5b	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	5,992,000	
			54,519,737
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5b	– The grants listed in any of the Estimates for the fiscal year		1
	STANDARDS COUNCIL OF CANADA		
1b	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		1,868,000
	STATISTICS CANADA		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		42,458,120
	THE NATIONAL BATTLEFIELDS COMMISSION		
1b	– Program expenditures		6,101,297
	TREASURY BOARD SECRETARIAT		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	35,069,981	
10b	Government-wide Initiatives	17,600,000	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
15b	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration Compensation Adjustments	2,090,072,958	
20b	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i> Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	359,344,340	
			2,502,087,279
1b	VETERANS REVIEW AND APPEAL BOARD – Program expenditures		5,667,725
1b	VIA RAIL CANADA INC. – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		247,111,189
1b	WINDSOR-DETROIT BRIDGE AUTHORITY – Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		335,362,310
			20,643,246,034

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2025)

Vote No.	Items	Amount (\$)	Total (\$)
1b	<p style="text-align: center;">CANADA BORDER SERVICES AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency 		23,051,792
1b	<p style="text-align: center;">CANADA REVENUE AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> 		12,457,503
			35,509,295