



Supplementary Estimates (C), 2021-22

For the
Fiscal year ending
March 31, 2022

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Supplementary Estimates (C), 2021-22

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2021–22 ESTIMATES

Supplementary Estimates (C), 2021–22

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government's spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament's approval or information, legislation providing COVID-19 related expenditure authority, major items, and horizontal initiatives;
- **Detail by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (C), 2021–22 present a total of \$17.1 billion in incremental budgetary spending, which reflects \$13.2 billion to be voted and a \$3.9 billion increase in forecast statutory expenditures. Roughly \$6.9 billion (53%) of the voted requirements are for the Government's response to the COVID-19 global pandemic.

These Estimates seek parliamentary approval of \$13.2 billion in new voted spending. The majority of this new spending is to:

- combat COVID-19, including for procurement of rapid tests, vaccines and therapeutics;
- address the impacts of climate change;
- support housing, education, water treatment, health services and emergency response activities for Indigenous Canadians and their communities;
- fund housing and infrastructure projects; and
- support military operations and personnel.

Overall, funding requirements for the top 10 organizations account for approximately 81% of the voted spending sought through these Estimates. Of those 10 organizations, these six are each seeking more than \$500 million to support their priorities:

- Department of Health (\$3.7 billion);
- Public Health Agency of Canada (\$3.0 billion);
- Department of Foreign Affairs, Trade and Development (\$828.2 million);
- Department of Indigenous Services (\$766.4 million);
- Department of National Defence (\$638.3 million); and
- Office of Infrastructure of Canada (\$521.8 million).

These Estimates show, for information purposes, changes in planned statutory expenditures, including \$400 million in expenditures pursuant to the proposed *Economic and Fiscal Update Implementation Act, 2021*. Additional information on statutory authorities for COVID-19 related expenditures is presented online.

The increase of \$3.9 billion in budgetary statutory expenditures is mainly due to:

- the Canada Worker Lockdown Benefit (\$2.4 billion);
- an increase in interest on unmatured debt (\$1.6 billion);
- payments to provinces and territories pursuant to the proposed *Economic and Fiscal Update Implementation Act, 2021* for proof-of-vaccination initiatives (\$300.0 million) and ventilation improvement projects in schools (\$100.0 million);
- an increase to Canada Student Grants (\$209.1 million); and
- the updated forecast from the Economic and Fiscal Update 2021 for Old Age Security (\$406.6 million decrease) and the Guaranteed Income Supplement (\$419.6 million decrease).

The decrease of \$399.8 million in non-budgetary statutory expenditures is due to:

- an increase related to the Large Employer Emergency Financing Facility (\$320.0 million) which provides short-term liquidity assistance to large employers affected by the pandemic; and
- an updated forecast for student and apprenticeship loans (\$719.8 million decrease).

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (C), 2021–22 is the third and final Supplementary Estimates planned for this fiscal year.

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of the government's incremental financial requirements;
- an overview of major funding requests and horizontal initiatives;
- a comparison of the Economic and Fiscal Update 2021 to planned expenditures in the 2021–22 Estimates;
- highlights of new authority requirements and structural changes;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information will also be made available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with the organization's Departmental Reporting Framework;
- planned expenditures related to COVID-19 response;
- frozen allotments in voted authorities;
- allocations from Treasury Board Central Votes; and
- a listing of transfers between organizations.

The following terminology is used throughout this document:

- **2019–20 Expenditures** refer to the actual expenditures published in the 2020 Public Accounts (Volume II);
- **2020–21 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates (A), (B) and (C) of that fiscal year;
- **authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations of votes managed by Treasury Board;
- **these Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (C);
- **proposed authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from votes managed by Treasury Board;
- **budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill; and
- **statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (C), 2021–22 provides information in support of voted budgetary expenditures in the amount of \$13.2 billion for a total of \$188.8 billion in 2021–22. This is an increase of 7.5% over the authorities to date.

Comparison of Estimates, Supply and Expenditures

	2019–20 Expenditures	2020–21 Estimates to date	Authorities To Date (dollars)	2021–22 Estimates	
				These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	119,731,894,080	165,382,616,805	175,631,344,443	13,209,519,773	188,840,864,216
Statutory	183,824,346,054	313,305,211,229	222,305,811,683	3,856,630,442	226,162,442,125
Total Budgetary	303,556,240,134	478,687,828,034	397,937,156,126	17,066,150,215	415,003,306,341
Non-Budgetary					
Voted	(272,171,484)	87,203,002	180,703,004	.....	180,703,004
Statutory	56,981,968,690	4,632,290,118	7,299,369,815	(399,757,571)	6,899,612,244
Total Non-Budgetary	56,709,797,206	4,719,493,120	7,480,072,819	(399,757,571)	7,080,315,248

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$1,055,127,924 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2020–21 to 2021–22. The following chart — Supplementary Estimates as part of total Estimates — reflects only 2021–22 Estimates, so it excludes the two-year appropriations. Differences in statutory expenditures between the two charts relate to adjustments to estimated expenditures for employee benefit plans.

Estimates to date 2021–22

The 2021–22 Main Estimates were tabled on February 25, 2021, supporting the government's request to Parliament for authority through annual appropriations to spend \$141.9 billion in voted budgetary expenditures and \$180.7 billion in voted non-budgetary expenditures. The 2021–22 Main Estimates also presented information on statutory amounts of \$200.3 billion in budgetary expenditures and \$4.3 billion in loans, investments and advances.

The Supplementary Estimates (A), 2021–22 were tabled on May 27, 2021 and presented information in support of \$24.0 billion in voted budgetary expenditures. Information was also presented on increases to statutory expenditures of \$17.2 billion in budgetary expenditures and \$224.4 million in loans, investments and advances.

The Supplementary Estimates (B), 2021–22 were tabled on November 26, 2021 and presented information in support of \$8.7 billion in voted budgetary expenditures. Information was also presented on increases to statutory expenditures of \$4.7 billion in budgetary expenditures and \$2.8 billion in loans, investments and advances.

The Supplementary Estimates (C), 2021–22 provide information in support of \$13.2 billion in voted budgetary expenditures. Information is also presented on an increase to statutory budgetary expenditures of \$3.9 billion and a decrease of \$399.8 million in statutory loans, investments and advances.

Appropriation Acts in 2021–22

Royal Assent for *Appropriation Act No. 1, 2021–22*, granted on March 30, 2021, provided interim supply to appropriation-dependent organizations to cover requirements for the first three months of the fiscal year.

Royal Assent for *Appropriation Act No. 2, 2021–22*, granted on June 21, 2021, provided the remaining supply for the 2021–22 Main Estimates.

Royal Assent for *Appropriation Act No. 3, 2021–22*, granted on June 21, 2021, provided supply for the spending requirements presented in Supplementary Estimates (A), 2021–22.

Royal Assent for *Appropriation Act No. 4, 2021–22*, granted on December 17, 2021, provided supply for the spending requirements presented in Supplementary Estimates (B), 2021–22.

In March 2022, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (C), 2021–22.

Supplementary Estimates as part of total Estimates

	2021–22 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
					(dollars)
Budgetary					
Voted	141,851,765,529	23,974,552,686	8,749,898,304	13,209,519,773	187,785,736,292
Statutory	200,334,876,487	17,203,178,514	4,665,803,322	3,856,630,442	226,060,488,765
Total Budgetary	342,186,642,016	41,177,731,200	13,415,701,626	17,066,150,215	413,846,225,057
Non-Budgetary					
Voted	180,703,001	1	2	.....	180,703,004
Statutory	4,265,094,037	224,400,000	2,809,875,778	(399,757,571)	6,899,612,244
Total Non-Budgetary	4,445,797,038	224,400,001	2,809,875,780	(399,757,571)	7,080,315,248

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of Health and Public Health Agency of Canada: \$4.0 billion**Funding for the procurement of additional rapid test kits (COVID-19)**

This funding will be used to procure and distribute COVID-19 rapid tests to meet increased demand from provinces and territories, from federally-administered programs, as well as for workers providing essential Government of Canada services. The tests will support outbreak management, reduce risk in vulnerable populations, and help sustain economic and social reopening in workplaces and schools.

Public Health Agency of Canada: \$1.0 billion**Funding for the procurement of additional therapeutics (COVID-19)**

This funding will support the acquisition of new and emerging COVID-19 treatments, including procurements under advanced purchase agreements, as well as costs associated with storage, distribution and deployment. The first COVID-19 treatments required an intravenous infusion or injection at hospitals or health care clinics. The availability of new antiviral COVID-19 therapies will make outpatient treatment much easier, and the new treatments are expected to be in high demand by healthcare practitioners and their patients.

Department of Health and Public Health Agency of Canada: \$1.0 billion**Funding to support emergency measures related to the pandemic (COVID-19)**

This funding is for contracting, staffing or acquisition of assets needed to respond to the pandemic, which could include additional rapid tests, treatments and therapeutics, or biomedical assets. This funding may also be used for associated logistics and operational costs, as well as to exercise options under existing advanced purchase agreements.

Public Health Agency of Canada: \$687.2 million**Funding for the procurement of vaccine and personal protective equipment (COVID-19)**

Supplies of COVID-19 vaccines continue to be required for booster shots, as well as for those not fully vaccinated. This funding will support acquisition of additional COVID-19 vaccines and development of second-generation vaccines against variants of concern. To ensure COVID-19 vaccines continue to be available, the federal government has entered an advanced purchase agreement with Pfizer Canada.

Department of Foreign Affairs, Trade and Development and Department of the Environment: \$653.7 million**Funding to help developing countries address the impact of climate change**

This funding will scale-up support to developing countries to transition towards low-carbon, climate-resilient, nature-positive economies, in support of the goals of the Paris Agreement.

Office of Infrastructure of Canada: \$349.3 million**Funding for the P3 Canada Fund**

The Office of Infrastructure of Canada assumed responsibility for the P3 Canada Fund following the dissolution of PPP Canada Inc. This funding will support the delivery of approved, ongoing public-private partnership projects which the federal government has legally committed to under the P3 Canada Fund.

Treasury Board Secretariat: \$206.0 million**Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments**

This funding will be used to compensate appropriated organizations for salary adjustments arising from recently negotiated collective bargaining agreements and other changes to the terms and conditions of employment. These adjustments include a new collective agreement signed with the Border Services group, temporary recruitment and retention incentives for compensation advisors, and payments to compensate employees for the extended implementation timeframes of collective agreements during the 2018 round of collective bargaining.

Treasury Board Secretariat: \$200.0 million**Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration**

This funding will reimburse organizations for eligible paylist expenditures such as parental allowances and severance pay, as well as provide capacity to respond to compensation pressures pertaining to collective agreements which may be ratified by March 31, 2022.

Comparison of the Economic and Fiscal Update 2021 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Economic and Fiscal Update 2021 and the 2021–22 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Economic and Fiscal Update 2021 and Estimates to date 2021–22

	2021–22 (billions of dollars)
Estimates to Date 2021–22	413.8
Of which:	
Related to Budget 2021	36.0
Plus: Items not included in Estimates	99.4
Of which:	
Employment Insurance benefits	39.5
Canada Child Benefit	26.4
Canada Emergency Wage Subsidy	20.3
Other Tax Credits and Repayments	13.2
Plus: Netted Revenue	13.3
Less: Accrual and other	(21.8)
Economic and Fiscal Update 2021 Total Expenses	504.7

Items not included in the Estimates

The Economic and Fiscal Update forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Economic and Fiscal Update forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Economic and Fiscal Update. Costs related to the Employment Insurance benefits, children's benefits and the Canada Emergency Wage Subsidy are the largest components of the items excluded from the Estimates.

The Canada Emergency Wage Subsidy and the Canada Child Benefit are legislated through the *Income Tax Act* and are considered expenditures for government financial reporting purposes. Parliament does not authorize annual spending for these items or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Economic and Fiscal Update are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

The Economic and Fiscal Update is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, a number of other adjustments necessary to forecast expenses on a fully consolidated basis, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of Economic and Fiscal Update and since then).

Structural Changes and Changes to Voted Authorities

The following structural changes have been reflected since the publishing of the Supplementary Estimates (B), 2021–22:

- the LGBTQ2 Secretariat was transferred from the Department of Canadian Heritage to the Department for Women and Gender Equality (P.C. 2021-0951); and
- the Homelessness Policy Directorate was transferred from the Department of Employment and Social Development to the Office of Infrastructure of Canada (P.C. 2021-0951).

The Minister of Housing and Diversity and Inclusion was designated as the appropriate Minister for the purposes of the *Canada Mortgage and Housing Corporation Act*, taking on responsibility for the Corporation (P.C. 2021-0947).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Correctional Service of Canada is amending Vote 5 to reflect changes to the *Corrections and Conditional Release Act* authorizing payments to Indigenous governing bodies or Indigenous organizations;
- the Department of Citizenship and Immigration is adding Vote 15 for the forgiveness of a debt and Vote 20 to write off debts related to immigration loans;
- the Department of Employment and Social Development is adding Vote 10 to write off debts related to student and apprentice loans;
- the Department of Public Works and Government Services is adding Vote 10 to amend the Translation Bureau Revolving Fund to increase the amount by which the aggregate of its expenditures may exceed its revenues; and
- the Federal Economic Development Agency for Southern Ontario is amending Vote 1 to add an authority to pay the salary of a minister of State.

Estimates by Organization

126 organizations are represented in the 2021–22 Estimates. Of these, 75 organizations are included in these Supplementary Estimates: 5 for information only and 70 for consideration by Parliament.

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date	These Supplementary Estimates	Proposed Authorities
			(dollars)		
Budgetary					
Administrative Tribunals Support Service of Canada	65,048,723	72,679,604	78,891,502	.....	78,891,502
Atlantic Canada Opportunities Agency	351,659,641	592,434,716	430,285,533	28,855,225	459,140,758
Atomic Energy of Canada Limited	868,140,000	1,254,166,523	1,188,799,417	39,505,000	1,228,304,417
Canada Border Services Agency	2,064,340,007	2,225,141,372	2,437,013,327	187,735,783	2,624,749,110
Canada Council for the Arts	327,771,295	425,571,295	505,562,080	4,827,000	510,389,080
Canada Mortgage and Housing Corporation	2,215,671,739	6,019,698,711	5,102,990,370	41,262,088	5,144,252,458
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	7,198,211,160	9,611,496,025	11,633,474,051	267,608,655	11,901,082,706
Canada School of Public Service	81,380,256	79,687,920	82,009,780	(8,333)	82,001,447
Canadian Accessibility Standards Development Organization	3,960,828	16,618,432	20,521,637	.....	20,521,637
Canadian Air Transport Security Authority	847,862,166	917,728,788	852,889,905	6,650,000	859,539,905
Canadian Broadcasting Corporation	1,210,797,846	1,247,497,846	1,229,423,241	21,000,000	1,250,423,241
Canadian Centre for Occupational Health and Safety	11,180,990	13,017,140	15,678,794	104,565	15,783,359
Canadian Dairy Commission	3,967,223	3,903,550	4,190,309	.....	4,190,309
Canadian Energy Regulator	61,169,531	104,618,519	111,449,026	200,000	111,649,026
Canadian Food Inspection Agency	752,266,743	767,238,171	848,315,895	20,556,401	868,872,296
Canadian Grain Commission	2,705,191	6,593,140	7,288,059	.....	7,288,059
Canadian High Arctic Research Station	30,577,492	31,177,618	33,299,992	.....	33,299,992
Canadian Human Rights Commission	25,041,813	33,147,272	38,692,683	1,337,647	40,030,330
Canadian Institutes of Health Research	1,202,050,854	1,619,967,785	1,392,033,121	946,501	1,392,979,622
Canadian Intergovernmental Conference Secretariat	5,425,609	5,956,021	6,337,590	.....	6,337,590
Canadian Museum for Human Rights	26,954,953	27,709,539	29,336,716	.....	29,336,716
Canadian Museum of History	75,728,888	76,444,847	84,580,111	.....	84,580,111
Canadian Museum of Immigration at Pier 21	7,905,183	9,944,758	9,546,694	.....	9,546,694
Canadian Museum of Nature	29,196,950	32,738,464	35,738,815	.....	35,738,815
Canadian Northern Economic Development Agency	67,162,468	109,595,858	87,502,338	4,636,109	92,138,447
Canadian Nuclear Safety Commission	147,965,383	144,195,709	145,963,388	101,806	146,065,194
Canadian Race Relations Foundation	.....	.....	6,000,001	180,000	6,180,001
Canadian Radio-television and Telecommunications Commission	12,060,098	95,243,259	21,500,230	.....	21,500,230
Canadian Security Intelligence Service	611,085,093	652,071,418	675,115,998	5,501,591	680,617,589
Canadian Space Agency	324,436,091	403,885,524	441,247,608	50,238,514	491,486,122
Canadian Tourism Commission	100,665,913	95,665,913	121,159,703	.....	121,159,703

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Accident Investigation and Safety Board	35,700,486	33,936,499	36,448,752	614,599	37,063,351
Canadian Transportation Agency	35,277,786	43,280,050	45,213,871	.....	45,213,871
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,542,577	10,186,587	10,634,735	.....	10,634,735
Communications Security Establishment	761,094,623	764,430,925	843,373,787	16,398,112	859,771,899
Copyright Board	4,070,030	4,225,668	4,448,359	.....	4,448,359
Correctional Service of Canada	2,652,821,435	2,951,178,987	3,227,849,083	20,101,435	3,247,950,518
Courts Administration Service	95,326,753	103,473,263	99,644,306	11,889,547	111,533,853
Department for Women and Gender Equality	114,546,509	219,807,698	231,443,012	6,323,294	237,766,306
Department of Agriculture and Agri-Food	2,567,930,523	3,449,332,492	3,916,603,929	22,411,509	3,939,015,438
Department of Canadian Heritage	1,550,574,951	2,022,420,208	2,028,661,520	210,921,300	2,239,582,820
Department of Citizenship and Immigration	3,060,599,520	3,357,984,273	3,683,858,975	174,277,128	3,858,136,103
Department of Crown-Indigenous Relations and Northern Affairs	5,470,587,833	6,839,473,883	6,756,322,769	317,921,540	7,074,244,309
Department of Employment and Social Development	69,828,763,126	169,688,293,196	99,329,876,564	2,126,212,828	101,456,089,392
Department of Finance	98,842,680,685	119,514,431,715	109,280,104,710	1,471,482,561	110,751,587,271
Department of Fisheries and Oceans	3,136,070,484	4,111,329,823	4,851,726,602	243,180,291	5,094,906,893
Department of Foreign Affairs, Trade and Development	7,176,903,197	9,363,238,643	7,628,274,097	827,404,382	8,455,678,479
Department of Health	2,675,389,069	4,578,789,751	5,770,081,815	3,463,607,659	9,233,689,474
Department of Indian Affairs and Northern Development	767,365,315	.....	.....	.....	.....
Department of Indigenous Services	13,274,548,937	17,795,805,677	21,059,178,792	749,251,953	21,808,430,745
Department of Industry	2,386,107,584	3,917,985,299	4,759,272,839	118,750,462	4,878,023,301
Department of Justice	812,721,034	847,512,079	826,439,834	111,414,791	937,854,625
Department of National Defence	22,839,438,337	24,458,052,456	25,915,925,616	673,252,430	26,589,178,046
Department of Natural Resources	2,454,790,927	1,836,850,792	2,694,898,126	151,744,816	2,846,642,942
Department of Public Safety and Emergency Preparedness	919,335,099	858,310,704	1,278,937,946	(63,371,365)	1,215,566,581
Department of Public Works and Government Services	3,828,687,376	5,634,376,323	5,230,646,361	155,025,149	5,385,671,510
Department of the Environment	1,545,664,621	2,058,935,802	1,987,902,335	48,609,782	2,036,512,117
Department of Transport	1,705,220,748	2,476,193,010	2,548,875,568	194,884,980	2,743,760,548
Department of Veterans Affairs	4,832,374,356	5,415,092,814	6,320,467,442	8,360,646	6,328,828,088
Department of Western Economic Diversification	309,080,429	1,073,310,810	478,695,924	62,373,125	541,069,049
Economic Development Agency of Canada for the Regions of Quebec	324,622,726	611,943,620	493,394,458	57,022,962	550,417,420
Federal Economic Development Agency for Northern Ontario	.....	.....	100,685,475	.....	100,685,475
Federal Economic Development Agency for Southern Ontario	267,504,408	694,529,833	427,726,402	1	427,726,403

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	55,282,766	76,319,284	88,911,467	1,439,261	90,350,728
House of Commons	505,749,003	538,955,738	561,408,931	.....	561,408,931
Immigration and Refugee Board	200,407,305	281,031,875	295,108,876	1,957,259	297,066,135
Impact Assessment Agency of Canada	63,446,897	76,483,395	81,969,385	845,000	82,814,385
International Development Research Centre	142,907,117	141,848,784	148,611,325	6,640,000	155,251,325
International Joint Commission (Canadian Section)	8,931,679	12,609,140	10,585,140	2,220,934	12,806,074
Invest in Canada Hub	26,096,450	34,291,556	35,986,134	.....	35,986,134
Leaders' Debates Commission	3,732,870	5,402,102	4,835,025	631,452	5,466,477
Library and Archives of Canada	134,354,195	139,468,296	163,625,941	(27,266)	163,598,675
Library of Parliament	49,279,144	53,408,759	54,446,785	.....	54,446,785
Marine Atlantic Inc.	130,903,730	142,576,235	149,875,667	.....	149,875,667
Military Grievances External Review Committee	6,375,884	6,883,603	7,331,117	.....	7,331,117
Military Police Complaints Commission	4,731,232	4,802,446	5,060,395	.....	5,060,395
National Arts Centre Corporation	35,270,142	53,660,142	59,920,409	.....	59,920,409
National Capital Commission	137,479,936	149,261,744	158,431,201	32,000,000	190,431,201
National Energy Board	36,827,459	.....	.....	.....	.....
National Film Board	75,910,304	69,631,409	72,826,369	(24,020)	72,802,349
National Gallery of Canada	47,170,830	51,482,633	52,002,341	.....	52,002,341
National Museum of Science and Technology	30,936,832	35,906,354	43,117,196	.....	43,117,196
National Research Council of Canada	1,214,601,865	1,871,190,694	1,627,627,853	39,732,844	1,667,360,697
National Security and Intelligence Review Agency Secretariat	5,625,307	23,831,282	31,350,697	1,200,000	32,550,697
Natural Sciences and Engineering Research Council	1,359,365,352	1,528,927,812	1,412,460,788	14,011,526	1,426,472,314
Northern Pipeline Agency	238,467	1,083,120	571,820	.....	571,820
Office of Infrastructure of Canada	8,948,867,553	7,915,657,104	9,957,925,296	520,207,705	10,478,133,001
Office of the Auditor General	87,654,487	102,117,774	120,606,352	1,500,000	122,106,352
Office of the Chief Electoral Officer	570,896,337	133,680,430	176,155,806	.....	176,155,806
Office of the Commissioner for Federal Judicial Affairs	628,057,984	658,447,954	683,526,066	3,000,000	686,526,066
Office of the Commissioner of Lobbying	4,829,109	4,556,920	5,407,926	.....	5,407,926
Office of the Commissioner of Official Languages	21,631,240	21,517,955	23,318,211	.....	23,318,211
Office of the Communications Security Establishment Commissioner	439,850	.....	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,886,187	7,514,511	7,670,110	.....	7,670,110
Office of the Correctional Investigator of Canada	5,440,958	5,303,610	5,614,044	.....	5,614,044
Office of the Director of Public Prosecutions	192,931,805	203,268,036	213,899,224	5,560,579	219,459,803

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Governor General's Secretary	23,181,004	23,197,577	24,629,794	.....	24,629,794
Office of the Intelligence Commissioner	1,667,916	2,797,375	2,633,615	.....	2,633,615
Office of the Parliamentary Budget Officer	5,923,504	7,246,196	7,246,196	.....	7,246,196
Office of the Public Sector Integrity Commissioner	5,398,601	5,582,330	5,892,966	.....	5,892,966
Office of the Senate Ethics Officer	1,054,500	1,352,901	1,352,901	.....	1,352,901
Office of the Superintendent of Financial Institutions	193,634,134	201,055,674	200,750,762	.....	200,750,762
Offices of the Information and Privacy Commissioners of Canada	42,923,807	46,157,842	49,852,256	458,624	50,310,880
Pacific Economic Development Agency of Canada	.....	.....	272,309,385	.....	272,309,385
Parks Canada Agency	1,480,274,656	1,386,826,721	1,531,929,011	14,772,949	1,546,701,960
Parliamentary Protective Service	88,674,871	92,605,109	90,753,007	.....	90,753,007
Parole Board of Canada	51,488,791	53,396,937	58,003,117	7,170,269	65,173,386
Patented Medicine Prices Review Board	13,313,880	17,804,400	19,445,275	.....	19,445,275
Privy Council Office	185,349,690	185,880,387	216,370,933	.....	216,370,933
Public Health Agency of Canada	892,605,607	21,044,808,815	13,152,335,308	3,608,096,462	16,760,431,770
Public Service Commission	93,611,830	89,633,675	96,845,590	(10,000)	96,835,590
Registrar of the Supreme Court of Canada	37,782,015	38,416,364	41,160,342	.....	41,160,342
Royal Canadian Mounted Police	4,732,973,923	3,840,443,822	5,014,009,493	351,278,944	5,365,288,437
Royal Canadian Mounted Police External Review Committee	3,132,901	5,292,187	6,436,498	.....	6,436,498
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,693,543	3,549,666	3,818,946	.....	3,818,946
Security Intelligence Review Committee	1,295,749	.....	.....	.....	.....
Senate	97,869,871	115,563,738	115,563,738	.....	115,563,738
Shared Services Canada	1,973,596,487	2,374,730,418	2,336,014,838	90,676,362	2,426,691,200
Social Sciences and Humanities Research Council	940,757,288	1,479,735,887	1,015,079,887	(960,694)	1,014,119,193
Standards Council of Canada	18,578,854	18,321,000	15,520,021	3,615,250	19,135,271
Statistics Canada	546,949,624	622,948,697	898,780,700	46,098,262	944,878,962
Telefilm Canada	109,378,949	181,633,949	295,355,601	.....	295,355,601
The Federal Bridge Corporation Limited	.....	9,772,407	18,497,000	.....	18,497,000
The Jacques-Cartier and Champlain Bridges Inc.	155,646,771	327,620,136	325,009,620	(205,766)	324,803,854
The National Battlefields Commission	10,378,351	10,002,843	15,403,681	.....	15,403,681
Treasury Board Secretariat	2,974,307,068	8,891,590,056	4,431,298,340	417,720,417	4,849,018,757
Veterans Review and Appeal Board	10,696,418	10,957,720	11,653,798	.....	11,653,798
VIA Rail Canada Inc.	506,347,644	1,016,389,568	864,779,151	35,239,393	900,018,544
Windsor-Detroit Bridge Authority	570,550,000	778,634,323	971,574,541	.....	971,574,541
Total Budgetary	303,556,240,134	478,687,828,034	397,937,156,126	17,066,150,215	415,003,306,341

Estimates by Organization

	2019–20 Expenditures	2020–21 Estimates to date	2021–22 Estimates		
			Authorities To Date	These Supplementary Estimates	Proposed Authorities
Non-budgetary			(dollars)		
Canada Mortgage and Housing Corporation	1,284,074,121	1,880,450,574	3,209,467,541	.....	3,209,467,541
Canadian Dairy Commission	(28,640,780)	.....	.....	.....	.....
Correctional Service of Canada	(473)	.....	.....	.....	.....
Department of Citizenship and Immigration	16,966,093	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	9,824,625	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	967,487,646	2,245,100,994	957,191,043	(719,757,571)	237,433,472
Department of Finance	53,318,029,416	450,200,000	2,985,109,002	320,000,000	3,305,109,002
Department of Foreign Affairs, Trade and Development	16,849,447	117,038,552	301,602,233	.....	301,602,233
Department of Indian Affairs and Northern Development	942,654	.....	.....	.....	.....
Department of Industry	1,406,000,000	800,000	800,000	.....	800,000
Department of National Defence	1,236,835	.....	.....	.....	.....
Department of Public Works and Government Services	7,932,622	.....	.....	.....	.....
Department of Transport	(290,905,000)	.....	.....	.....	.....
Total Non-budgetary	56,709,797,206	4,719,493,120	7,480,072,819	(399,757,571)	7,080,315,248

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items generally involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount
	(dollars)
Funding for the procurement of additional rapid test kits (COVID-19)	
This funding will be used to procure and distribute COVID-19 rapid tests to meet increased demand from provinces and territories, from federally-administered programs, as well as for workers providing essential Government of Canada services. The tests will support outbreak management, reduce risk in vulnerable populations, and help sustain economic and social reopening in workplaces and schools.	
Department of Health	3,200,000,000
Public Health Agency of Canada	750,000,000
Total	3,950,000,000
Funding to help developing countries address the impact of climate change	
This funding will scale-up support to developing countries to transition towards low-carbon, climate-resilient, nature-positive economies, in support of the goals of the Paris Agreement.	
Department of Foreign Affairs, Trade and Development	647,188,523
• Operating expenditures, grants and contributions for international climate finance mechanisms and financial institutions, projects to promote adaptation to climate change and protection of biodiversity, encouragement of climate-smart agriculture and development of governance capacity.	
Department of the Environment	6,528,437
• Operating expenditures and contributions to support a transition to clean energy and phase-out of coal; promote sustainable use of resources and preservation of biodiversity; support global climate change institutions and increase capacity of developing nations to design, develop and implement actions to address climate change.	
Total Statutory	631,585
Total	654,348,545

Funding to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Budget 2021)

This funding will support initiatives to protect and conserve 25% of Canada's land and freshwater by 2025, protect species at risk and their habitat, advance reconciliation through Indigenous leadership of conservation efforts, and support natural infrastructure and increased access to nature. These initiatives build on existing Nature Legacy activities, first launched in 2018.

Supplementary Estimates (B), 2021–22

Department of Fisheries and Oceans	42,238,037
Department of the Environment	102,344,746
Parks Canada Agency	46,799,242
Total Statutory	6,541,875
Total	197,923,900

Supplementary Estimates (C), 2021–22

Office of Infrastructure of Canada	46,292,004
• Grants and contributions for projects that protect the natural environment and improve access to nature for Canadians.	
Cumulative Total for 2021–22	244,215,904

Funding for the resettlement commitment for the evacuation and immigration of Afghan nationals to Canada

This funding will be used to resettle government-assisted refugees from Afghanistan and provide them with income and essential services under existing settlement and health programs.

Supplementary Estimates (B), 2021–22

Department of Citizenship and Immigration	166,661,431
Total Statutory	2,619,767
Total	169,281,198

Supplementary Estimates (C), 2021–22

Canada Border Services Agency	7,987,506
• Operating expenditures for the screening and review of the refugees upon arrival in Canada.	
Public Health Agency of Canada	842,793
• Operating expenditures to provide quarantine services and nursing care for refugees upon arrival in Canada.	
Total Statutory	1,492,622
Total	10,322,921
Cumulative Total for 2021–22	179,604,119

Funding for the 2021-2023 Immigration Levels Plan

The Plan, tabled in Parliament in October 2020, increased annual target levels for admission of permanent residents, including to offset an admission shortfall caused by the COVID-19 pandemic. This funding will support processing and service delivery costs related to the increase in admissions, the provision of settlement and resettlement services, as well as increased resources for international and in-Canada partners.

Supplementary Estimates (B), 2021–22

Department of Citizenship and Immigration	139,798,015
Total Statutory	9,333,887
Total	149,131,902

Supplementary Estimates (C), 2021–22

Canada Border Services Agency	4,933,972
• Operating expenditures for screening, identity verification, investigation, detention and removal activities.	
Canadian Security Intelligence Service	2,024,547
• Operating expenditures for security and intelligence activities.	
Immigration and Refugee Board	1,608,006
• Operating expenditures to increase capacity to perform detention reviews and admissibility hearings.	
Total Statutory	1,648,093
Total	10,214,618
Cumulative Total for 2021–22	159,346,520

Funding to improve mental health supports and services (COVID-19) (Budget 2021)

This funding will be used for mental health promotion and prevention, post-traumatic stress disorder (PTSD) services for front-line workers, online mental health supports and services and development of mental health and substance use standards.

Supplementary Estimates (B), 2021–22

Department of Health	80,233,809
Total Statutory	316,754
Total	80,550,563

Supplementary Estimates (C), 2021–22

Canadian Institutes of Health Research	2,212,082
• Operating expenditures and grants for research and evaluation of existing virtual mental health and substance use services, and for research to inform standards development.	
Public Health Agency of Canada	56,199,716
• Operating expenditures and grants for mental health promotion and prevention for populations most affected by the pandemic and for delivery and evaluation of PTSD and trauma service models for health professionals and other front-line workers.	
Total Statutory	209,860
Total	58,621,658
Cumulative Total for 2021–22	139,172,221

Funding for the Canada Community Revitalization Fund (Budget 2021)

This funding will support municipalities, Indigenous communities, not-for-profit organizations and other community groups in the construction and improvement of community infrastructure. The program will be delivered by the regional development agencies in their respective areas.

Supplementary Estimates (B), 2021–22

Economic Development Agency of Canada for the Regions of Quebec	52,877,943
Federal Economic Development Agency for Northern Ontario	3,003,990
Federal Economic Development Agency for Southern Ontario	21,938,205
Pacific Economic Development Agency of Canada	20,907,039
Total Statutory	<u>807,050</u>
Total	99,534,227

Supplementary Estimates (C), 2021–22

Atlantic Canada Opportunities Agency	13,428,867
Canadian Northern Economic Development Agency	2,311,776
Department of Western Economic Diversification	15,275,756
Total Statutory	<u>345,018</u>
Total	<u>31,361,417</u>
Cumulative Total for 2021–22	130,895,644

Funding to implement Canada's new marine conservation targets (Budget 2021)

This funding will be used to establish new marine protected areas and for other conservation measures, such as feasibility assessments, data collection and analysis, stakeholder consultation, and regulatory development. These activities support the target of protecting 25% of Canada's oceans by 2025.

Supplementary Estimates (B), 2021–22

Department of Fisheries and Oceans	96,305,789
Department of the Environment	1,829,837
Parks Canada Agency	3,229,035
Total Statutory	6,474,392
Total	107,839,053

Supplementary Estimates (C), 2021–22

Department of Crown-Indigenous Relations and Northern Affairs	4,130,347
• Operating expenditures and contributions to strengthen Indigenous capacity and leadership and to ensure that Indigenous peoples are engaged in marine spatial planning, as well to identify and collect key ecological, social and cultural information for use in the planning process.	
Department of Natural Resources	3,264,057
• Operating and capital expenditures for data collection and analysis, resource assessments and engagement with provincial partners on accords related to offshore oil and gas activities.	
Department of Transport	5,327,825
• Operating expenditures, grants and contributions to support engagement with Indigenous communities, provide expertise, and gather and analyse transportation data.	
Total Statutory	1,028,942
Total	13,751,171
Cumulative Total for 2021–22	121,590,224

Funding for Canada's Middle East Strategy (Budget 2021)

This funding will support development assistance, security and stabilization efforts, and diplomatic engagement for Iraq, Syria, Lebanon and Jordan.

Communications Security Establishment	4,007,547
• Expenditures to produce intelligence in support of threat prevention.	
Department of Foreign Affairs, Trade and Development	88,155,209
• Operating expenditures, grants and contributions to support security and stabilization efforts, humanitarian assistance to meet basic needs and longer-term development assistance.	
Total Statutory	2,374,689
Total	94,537,445

Funding to support small and medium-sized businesses (Budget 2021)

This funding will help small and medium-sized enterprises (SMEs) scale up, reach new markets, improve productivity, diversify supply chains and improve the environmental footprint of their operations. Not-for-profit organizations providing supports to SMEs will also be eligible for funding. The program will be delivered by the regional development agencies in their respective areas.

Supplementary Estimates (B), 2021–22

Atlantic Canada Opportunities Agency	17,255,238
Federal Economic Development Agency for Northern Ontario	7,531,147
Federal Economic Development Agency for Southern Ontario	8,361,956
Pacific Economic Development Agency of Canada	2,000,000
Total Statutory	461,246
Total	35,609,587
Supplementary Estimates (C), 2021–22	
Canadian Northern Economic Development Agency	2,272,800
Department of Western Economic Diversification	15,842,524
Economic Development Agency of Canada for the Regions of Quebec	8,480,250
Total Statutory	558,241
Total	27,153,815
Cumulative Total for 2021–22	62,763,402

Funding for the Tourism Relief Fund (COVID-19) (Budget 2021)

This funding will support tourism businesses and non-profit organizations as they adapt their operations to meet public health requirements and create new or enhance existing tourism experiences and products. The program will be delivered by the regional development agencies in their respective areas.

Supplementary Estimates (B), 2021–22

Canadian Northern Economic Development Agency	2,431,477
Federal Economic Development Agency for Northern Ontario	5,553,914
Federal Economic Development Agency for Southern Ontario	5,509,686
Pacific Economic Development Agency of Canada	16,057,329
Total Statutory	347,585
Total	29,899,991
Supplementary Estimates (C), 2021–22	
Atlantic Canada Opportunities Agency	8,416,696
Department of Western Economic Diversification	8,828,311
Economic Development Agency of Canada for the Regions of Quebec	7,102,522
Total Statutory	573,059
Total	24,920,588
Cumulative Total for 2021–22	54,820,579

Funding to support major festivals and events (COVID-19) (Budget 2021)

This funding will allow festival and event organizations to meet liquidity needs to ensure continued operations, adapt activities to new realities and requirements related to the pandemic, and enhance product and experience offerings, positioning them for post-pandemic economic recovery and growth. The program will be delivered by the regional development agencies in their respective areas.

Supplementary Estimates (B), 2021–22

Federal Economic Development Agency for Southern Ontario	20,000,000
Pacific Economic Development Agency of Canada	5,000,000
Total	25,000,000
Supplementary Estimates (C), 2021–22	
Department of Western Economic Diversification	8,400,000
Economic Development Agency of Canada for the Regions of Quebec	5,000,000
Total	13,400,000
Cumulative Total for 2021–22	38,400,000

Funding for the construction and operation of shelters and transition houses for Indigenous women, children and 2SLGBTQIA+ people

This funding will support new shelters and transition housing for First Nations, Inuit and Métis peoples across the country, including on reserve, in the North and in urban areas. Shelters provide emergency living units where occupants generally stay only for a short period, while transitional housing supports those who are leaving shelters and require longer-term affordable housing with support services, generally for up to one year.

Canada Mortgage and Housing Corporation	19,000,000
• Expenditures to support the construction or purchase of shelters or transitional housing.	
Department of Indigenous Services	18,683,979
• Operating expenditures and contributions to support the day-to-day operations and delivery of services at shelters and transitional housing facilities.	
Total Statutory	200,195
Total	37,884,174

Funding for proof of vaccination credentials (COVID-19)

This funding will reimburse organizations for work with provinces and territories related to the issuance of proof of vaccination credentials, and for designing the ArriveCAN mobile application.

Canada Border Services Agency	12,411,091
• Operating and capital expenditures for the design of the ArriveCAN application.	
Department of Citizenship and Immigration	8,022,584
• Operating expenditures to lead the initiative and to engage with partners, both domestically and internationally, to achieve acceptance of Canadian proof of vaccination credentials.	
Public Health Agency of Canada	8,451,115
• Operating expenditures to work with partners to develop pan-Canadian specifications for proof of vaccination credentials, technical solutions for issuance and operational guidance.	
Total Statutory	1,836,994
Total	30,721,784

Funding to transition diesel-reliant Indigenous communities to clean energy

The use of diesel fuel to provide electricity and heat in remote communities has significant social, economic and environmental costs. This funding will accelerate the adoption of clean energy technologies and energy efficiency measures in communities which currently rely on diesel generators.

Supplementary Estimates (B), 2021–22

Department of Crown-Indigenous Relations and Northern Affairs	5,948,051
Department of Natural Resources	23,632,861
Total Statutory	31,878
Total	29,612,790

Supplementary Estimates (C), 2021–22

Department of Indigenous Services	260,046
• Operating expenditures to support capacity for local, economically sustainable clean energy projects in First Nations, Inuit and Métis communities.	
Total Statutory	65,716
Total	325,762
Cumulative Total for 2021–22	29,938,552

Funding to respond to the Venezuelan migrant and refugee crisis (Budget 2021)

This funding will help reduce human suffering, irregular migration and security threats in the region, while improving the integration of migrants and refugees into host communities.

Department of Citizenship and Immigration	1,339,561
• Operating expenditures and grants to strengthen border and immigration management in the region, to improve professional credential recognition of Venezuela's refugees and migrants, and to combat intolerance and racism.	
Department of Foreign Affairs, Trade and Development	27,434,859
• Operating expenditures and grants to support the basic needs of refugees and migrants in their host communities and to prevent and counter criminal activities stemming from the crisis.	
Total Statutory	48,280
Total	28,822,700

Funding to enhance Canada's firearm control framework

This funding will be used to improve the capacity and services delivered by the RCMP's Canadian Firearms Program, address illegal firearm-related activities, develop firearms policy advice and increase awareness of firearms laws and programs.

Canada Border Services Agency	2,912,747
• Operating expenditures to detect and prevent firearms smuggling and for legislative, regulatory and policy work.	
Department of Public Safety and Emergency Preparedness	1,672,618
• Operating expenditures to raise awareness of legislation put in place to reduce firearms violence, as well as for legislative, regulatory and policy work.	
Royal Canadian Mounted Police	21,288,399
• Operating expenditures, capital expenditures and contributions to increase capacity to process firearms-related business transactions; to trace firearms and detect straw purchasing; to gather, coordinate and share criminal intelligence; and, to support development of a firearms buyback program.	
Total Statutory	2,242,150
Total	28,115,914

Funding to increase protection for temporary foreign workers (Budget 2021)

This funding will be used to protect workers' health, safety and quality of life while working in Canada by: increasing the number of employer inspections; offering support programs and services to migrant workers; and through faster processing and improved service delivery of open work permits for vulnerable workers.

Department of Citizenship and Immigration	2,159,194
• Operating expenditures to increase workplace inspections and to hire and dedicate full-time employees to process open work permits for vulnerable workers.	
Department of Employment and Social Development	21,521,071
• Operating expenditures to increase workplace inspections.	
• Contributions to fund community-based organizations to deliver assistance and support programs to migrant workers.	
Total Statutory	4,040,990
Total	27,721,255

Funding for wildfire and flood preparedness and response capacity (Budget 2021)

This funding will be used to complete flood maps for higher-risk areas and to improve mapping of northern forests to support wildfire mitigation planning. This funding will also support wildfire prevention activities and improve capacity to respond to fires in national parks.

Supplementary Estimates (B), 2021–22

Department of Natural Resources	14,196,406
Total Statutory	223,307
Total	14,419,713

Supplementary Estimates (C), 2021–22

Department of Public Safety and Emergency Preparedness	331,787
• Operating expenditures to coordinate flood mapping activities, collaborate with stakeholders and to begin developing improved flood modelling.	
Department of the Environment	3,224,756
• Operating expenditures and contributions to support science capacity and activities such as flood mapping, as well as scientific studies and projections related to climate change and flooding.	
Parks Canada Agency	7,490,879
• Operating expenditures to enhance the capacity of fire teams, expand risk reduction and prevention measures, upgrade information gathering and dissemination, and to coordinate with stakeholders.	
Total Statutory	1,579,053
Total	12,626,475
Cumulative Total for 2021–22	27,046,188

Funding to establish a Canada-wide early learning and child care system

This funding will be used to build toward a Canada-wide child care system in partnership with provinces and territories. Specific funded activities include improving accessibility at child care centres, providing before- and after-school care on reserve and supporting governance and advisory bodies.

Department of Employment and Social Development	15,256,669
• Contributions to support infrastructure and equipment improvements to increase the accessibility of child care, strengthen the capacity within the federal secretariat and to support advisory groups and discussion forums.	
Department of Indigenous Services	11,743,331
• Contributions to provide support to Indigenous early learning and child care governance structures.	
Total	27,000,000

Funding to process temporary resident visas for workers, students and visitors (Budget 2021)

This funding will facilitate the entry of foreign workers, international students, and visitors into Canada on a temporary basis. While applications for visitor visas have declined during the pandemic, those for work and study permits, which are twice as resource-intensive to process, have increased. The pandemic and international crises have also contributed to workload pressures.

Canada Border Services Agency	7,709,337
• Operating expenditures to conduct pre-arrival security screenings, process temporary resident arrivals at ports of entry, and undertake post-arrival enforcement actions.	
Department of Citizenship and Immigration	15,765,533
• Operating expenditures to process temporary resident applications and continue to provide operational and IT supports.	
Total Statutory	3,048,784
Total	26,523,654

Funding to address anti-Indigenous racism in health care (Budget 2021)

This funding will support short-term initiatives to address anti-Indigenous racism in Canada's health systems and to enhance access to culturally safe services for Indigenous people.

Department of Health	3,548,940
• Operating expenditures and contributions to support projects which address racism and discrimination within health systems (schools, training programs, organizational operations) or which enable communities and organizations to build capacity to engage on identified health priorities.	
Department of Indigenous Services	18,439,683
• Operating expenditures and contributions to expand availability of midwifery services, to hire Indigenous health patient advocates and health system navigators, and to support partnerships between Indigenous groups and community service providers.	
Total Statutory	121,323
Total	22,109,946

Funding for the Pan-Canadian Artificial Intelligence Strategy (Budget 2021)

This funding will be used for research, commercialization, standards development and adoption of artificial intelligence.

Department of Industry	18,100,000
• Contributions to support independent, not-for-profit institutes and organizations in the field of artificial intelligence.	
Standards Council of Canada	1,708,850
• Operating expenditures to identify gaps, promote and support standardization, develop an industry accreditation program and provide federal regulators with tools for regulating artificial intelligence.	
Total	19,808,850

Funding for government advertising programs

Government advertising programs provide information to Canadians on a variety of topics, including government services and initiatives.

Supplementary Estimates (B), 2021–22

Department of Finance	4,650,000
Department of Public Safety and Emergency Preparedness	2,400,000
Total	7,050,000
Supplementary Estimates (C), 2021–22	
Canada Revenue Agency	5,000,000
• Operating expenditures to raise awareness amongst vulnerable populations and working Canadians to ensure that they are aware of the benefits and credits that they are entitled to when they file their taxes.	
Department of Citizenship and Immigration	1,500,000
• Operating expenditures to increase the awareness and uptake of programs and services to help newcomers integrate and succeed in Canada.	
Department of Employment and Social Development	3,000,000
• Operating expenditures to help job seekers find work opportunities and to raise awareness of services that benefit seniors.	
Department of Foreign Affairs, Trade and Development	1,000,000
• Operating expenditures to communicate travel and border information.	
Department of Public Works and Government Services	500,000
• Operating expenditures for advertising on behalf of and in collaboration with other departments.	
Parks Canada Agency	1,000,000
• Operating expenditure to promote visits to national parks and historic sites.	
Total	12,000,000
Cumulative Total for 2021–22	19,050,000

Funding to launch the National Quantum Strategy (Budget 2021)

Quantum science is the study of systems the size of atoms. This funding will be used to increase quantum physics research, to promote commercialization of applications and to develop, attract and retain personnel.

Department of Western Economic Diversification	680,000
• Contributions to support high potential projects and commercialization activities, and to help scale-up Canadian companies involved in quantum-related technologies.	
National Research Council of Canada	5,529,400
• Operating expenditures and grants for challenge programs to enable large-scale collaborative initiatives focused on the internet of things and applied quantum computing.	
Natural Sciences and Engineering Research Council	11,657,684
• Operating expenditures and grants to support international and cross-institutional research collaboration in quantum technology.	
Total Statutory	474,198
Total	18,341,282

Funding for the Aerospace Regional Recovery Initiative (Budget 2021)

This funding will support businesses operating in the aerospace industry in undertaking projects to adopt environmentally sustainable practices, improve productivity and strengthen integration of supply chains. The program will be delivered by the regional development agencies in their respective areas.

Supplementary Estimates (B), 2021–22

Federal Economic Development Agency for Northern Ontario	765,819
Federal Economic Development Agency for Southern Ontario	3,368,000
Pacific Economic Development Agency of Canada	6,240,000
Total Statutory	101,975
Total	10,475,794

Supplementary Estimates (C), 2021–22

Atlantic Canada Opportunities Agency	2,480,372
Department of Western Economic Diversification	1,245,827
Economic Development Agency of Canada for the Regions of Quebec	2,347,375
Total Statutory	156,252
Total	6,229,826
Cumulative Total for 2021–22	16,705,620

Funding to implement an *Act respecting First Nations, Inuit and Métis children, youth and families* (Budget 2021)

The Act provides a framework for all Indigenous peoples to exercise jurisdiction over child and family services. This funding will support engagement, negotiation of agreements, capacity-building for Indigenous groups seeking jurisdiction and interim funding for service delivery.

Supplementary Estimates (B), 2021–22

Department of Crown-Indigenous Relations and Northern Affairs	2,960,274
Total Statutory	475,796
Total	3,436,070
Supplementary Estimates (C), 2021–22	
Department of Indigenous Services	10,348,375
• Operating expenditures to support coordination agreement negotiations and to co-develop a data and reporting strategy.	
Department of Justice	644,931
• Operating expenditures to provide expertise in administration of justice, through the department's Aboriginal Law Centre.	
Total Statutory	1,359,502
Total	12,352,808
Cumulative Total for 2021–22	15,788,878

Funding to implement the digital services tax (Budget 2021)

This funding is to develop and prepare for implementation of the proposed digital services tax applying to large businesses.

Canada Revenue Agency	11,509,278
• Operating expenditures for implementation and operationalization of the new tax, including creation of new tax forms and guides, and modification of existing systems to accommodate this new tax.	
Department of Finance	938,768
• Operating expenditures for legislative and policy work on the new tax, stakeholder engagement, and monitoring of tax implementation.	
Total Statutory	2,651,626
Total	15,099,672

Funding to support the implementation of the *United Nations Declaration on the Rights of Indigenous Peoples Act* (Budget 2021)

This funding will support the co-development of an Action Plan with Indigenous partners to implement this legislation and to achieve the objectives of the UN Declaration. This process will support Indigenous self-determination and enhance nation-to-nation, Inuit-Crown and government-to-government relationships.

Department of Crown-Indigenous Relations and Northern Affairs	12,455,799
• Operating expenditures and contributions to support participation of Indigenous groups in the co-development of the Action Plan.	
Department of Justice	1,837,608
• Operating expenditures to establish a secretariat to lead consultations with Indigenous peoples, develop the action plan, create annual reporting processes and support governance of the initiative.	
Total Statutory	361,077
Total	14,654,484

Funding to advance reconciliation with the Innu of Labrador – Incremental Treaty Agreements on Fisheries and Parks

In 2011, Canada, the Government of Newfoundland and Labrador, and the Innu Nation of Labrador reached an agreement-in-principle to establish rights and responsibilities of the parties in areas such as resource management, fisheries, water, parks, land use, economic development and taxation. This funding is for implementation of treaty elements agreed on in 2021, in advance of concluding a final agreement.

Department of Crown-Indigenous Relations and Northern Affairs	13,697,955
<ul style="list-style-type: none"> • Operating expenditures to support the incremental treaty agreements. • Grants and contributions to develop economic opportunities for the Innu in relation to the park, to support Innu participation in park management and planning, and to purchase additional access to commercial fisheries, vessels, and equipment. 	
Department of Fisheries and Oceans	162,818
<ul style="list-style-type: none"> • Operating expenditures to support implementation of an agreement on commercial fisheries, including co-development of fisheries decision-making processes, management plans and enforcement mechanisms. 	
Parks Canada Agency	393,121
<ul style="list-style-type: none"> • Operating expenditures to support implementation of an agreement on the Akami-Uapishku-KakKasuak-Mealy Mountains National Park Reserve, including community engagement and development of plans for the park. 	
Total Statutory	69,882
Total	14,323,776

Funding to renew and advance clean technology-enabling measures (Budget 2021)

This funding will renew programs launched as part of the Pan-Canadian Framework on Clean Growth and Climate Change, that are now elements of the Strengthened Climate Plan. The programs collectively provide advisory support that help clean technology producers and adopters access financing and services, as well as offering support for the procurement of clean technologies.

Supplementary Estimates (B), 2021–22

Department of Fisheries and Oceans	4,724,899
Total Statutory	168,812
Total	4,893,711

Supplementary Estimates (C), 2021–22

Department of Foreign Affairs, Trade and Development	3,670,264
<ul style="list-style-type: none"> • Operating expenditures to provide advisory supports to Canadian clean technology firms to help them access global financing and export their technologies into foreign markets. 	
Department of Natural Resources	3,656,240
<ul style="list-style-type: none"> • Operating expenditures to collect data, to provide advisory supports for clean technology innovators and adopters, to coordinate federal clean technology programs, and to track and report on national clean technology outcomes. 	
Department of the Environment	688,742
<ul style="list-style-type: none"> • Operating expenditures to renew and expand clean technology policy capacity. Expanded activities will include the development of new regulations and standards supporting industrial decarbonization, as well as increased international engagement. 	
Total Statutory	911,803
Total	8,927,049
Cumulative Total for 2021–22	13,820,760

Funding to advance work towards high frequency rail in the Toronto-Quebec City corridor (Budget 2021)

This funding will support ongoing planning activities related to proposed high frequency rail service, including project governance, Indigenous consultations, regulatory and safety regime requirements.

Department of Transport	3,110,258
• Operating expenditures and contributions to support work with the Joint Project Office in order to advance due diligence and to de-risk the project.	
VIA Rail Canada Inc.	8,275,000
• Operating and capital expenditures to advance work with the Joint Project Office and for infrastructure improvements which would support the overall success of the high frequency rail project. These improvements will help reduce bottlenecks and will improve fluidity and connectivity.	
Total Statutory	446,100
Total	11,831,358

Funding to advance the National Action Plan to End Gender-Based Violence (Budget 2021)

This funding will be used to prevent gender-based violence, support survivors of violence and families in crisis, establish a dedicated federal secretariat, increase data collection and provide access to free legal advice and representation for victims of sexual assault and intimate partner violence.

Supplementary Estimates (B), 2021–22

Department for Women and Gender Equality	1,592,064
Supplementary Estimates (C), 2021–22	
Department of Citizenship and Immigration	400,000
• Contributions to address gender-based violence for immigrants and refugees, including developing gender-based violence resources, training, and increasing support for newcomers and refugees experiencing violence.	
Department of Justice	8,885,317
• Operating expenditures and contributions to improve the justice system's response to sexual assault and family violence, including to provide free legal information, advice and representation for survivors of violence and to support supervision services for cases where parental visitation creates safety risks.	
Public Health Agency of Canada	146,434
• Operating expenditures to support interventions that promote safe relationships and prevent family violence, including intimate partner violence, child maltreatment and elder abuse.	
Total Statutory	83,899
Total	9,515,650
Cumulative Total for 2021–22	11,107,714

Funding to improve access to justice for Indigenous people and to address systemic barriers in the criminal justice system (Budget 2021)

This funding will expand existing programs and services to improve access to justice for Indigenous people, including access to mediation, capacity development for Indigenous organizations, increases to prosecutorial capacity as well as prevention, diversion, and reintegration programs.

Department of Justice	4,751,512
• Contributions to support Indigenous-led family and civil mediation, to develop skills and knowledge and deliver training to Indigenous organizations, and to support delivery of prevention, diversion, and reintegration programs.	
Office of the Director of Public Prosecutions	4,465,517
• Operating expenditures to increase prosecutorial capacity in the territories which will allow staff to spend more time with victims and witnesses, as well as to engage with community leaders and to develop staff training on Indigenous realities.	
Total Statutory	507,962
Total	9,724,991

Funding to strengthen the capacity and transparency of the pesticide review process

This funding will strengthen the pesticide regulatory system, increase the available data supporting pesticides review decisions, accelerate research into and facilitate the adoption of alternative pest management solutions.

Department of Agriculture and Agri-Food	314,286
• Operating expenditures to accelerate research into alternative pest management solutions and to facilitate the adoption of these solutions through demonstration and technology transfer.	
Department of Health	8,105,411
• Operating expenditures to review the <i>Pest Control Products Act</i> , enhance transparency in the regulatory process, expand data availability, conduct a pilot program for water monitoring, and improve the efficiency and sustainability of pesticide regulatory assessments.	
Department of the Environment	98,372
• Operating expenditures to collect water samples and for related work on a pilot program for water monitoring to measure pesticide concentrations in Canada's lakes, rivers and groundwater.	
Total Statutory	549,952
Total	9,068,021

Funding for the Black Entrepreneurship Program (Budget 2021)

This funding will support Black-led business organizations across the country in their capacity to provide business support services such as mentorship, networking, financial planning, and business training for Black entrepreneurs. The program will be delivered by the regional development agencies in their respective areas.

Supplementary Estimates (B), 2021–22

Federal Economic Development Agency for Northern Ontario	170,175
Federal Economic Development Agency for Southern Ontario	3,140,706
Total Statutory	31,724
Total	3,342,605

Supplementary Estimates (C), 2021–22

Atlantic Canada Opportunities Agency	1,170,373
Department of Western Economic Diversification	877,570
Economic Development Agency of Canada for the Regions of Quebec	3,034,679
Total Statutory	36,412
Total	5,119,034
Cumulative Total for 2021–22	8,461,639

Funding to reform the pardons process (Budget 2021)

This funding will be used to create an online application portal, to process an increased number of applications and to explore options to automatically set aside criminal records for less serious offences.

Department of Public Safety and Emergency Preparedness	959,612
• Operating expenditures for stakeholder engagement to explore the automated sequestering of criminal records for less serious offences after specific periods of time for those living crime-free.	
Parole Board of Canada	4,879,235
• Operating expenditures to develop an online application portal and to offset program costs resulting from the reduction in the pardon application fee.	
Total Statutory	1,044,961
Total	6,883,808

Funding to address Canadian data receiving infrastructure for the Space-Based Earth Observation Network (Budget 2021)

This funding will be used to modernize and expand the capacity of aging ground-based satellite data receiving infrastructure (such as antennas and associated computer systems). The data received is used by a wide array of government services and operations, academia, and industry stakeholders for various earth science applications.

Supplementary Estimates (B), 2021–22

Department of Natural Resources	5,106,273
Total Statutory	141,783
Total	5,248,056

Supplementary Estimates (C), 2021–22

Department of the Environment	864,859
• Operating and capital expenditures for infrastructure, including new antenna systems, used for weather monitoring.	
Total Statutory	24,327
Total	889,186
Cumulative Total for 2021–22	6,137,242

Funding to prevent diabetes and improve treatments (Budget 2021)

This funding will be used for diabetes research, prevention activities and surveillance capacity, as well as to develop a national diabetes framework.

Canadian Institutes of Health Research	3,976,318
• Operating expenditures and grants to expand research on type 1 diabetes with a focus on prevention and treatment optimisation, mental health and social outcomes, as well as research towards prevention and treatment of type 2 diabetes in youth and young adults.	
Public Health Agency of Canada	570,661
• Operating expenditures and contributions to develop a national framework for diabetes and for the Diabetes Prevention Challenge which encourages development of solutions to prevent the onset of type 2 diabetes.	
Total Statutory	45,201
Total	4,592,180

Funding for the Climate Lens initiative (Budget 2021)

This funding will be used to support the creation and on-going refinement of tools to ensure that climate considerations are integrated throughout government decision-making.

Department of Finance	487,009
• Operating expenditures to develop a government-wide methodology for estimating policy impacts on jobs and long term growth and to provide a quality assurance function for estimated impacts.	
Department of Natural Resources	278,676
• Operating expenditures to implement and coordinate the Climate Lens, to develop related policy and to provide advice.	
Department of Public Safety and Emergency Preparedness	231,792
• Operating expenditures to implement climate lens analysis, to conduct research and to ensure the Climate Lens reflects disaster risk reduction priorities.	
Department of the Environment	1,908,038
• Operating expenditures to establish a Centre of Expertise, lead the Climate Lens pilot program, and to provide enhanced climate modelling.	
Department of Transport	160,214
• Operating expenditures to support the Climate Lens application efforts and collaboration on continued lens development.	
Total Statutory	564,515
Total	3,630,244

Funding to create a census of the environment (Budget 2021)

This funding will be used to create detailed profiles of Canada's ecosystems to help monitor environmental trends and to better inform decision-making.

Department of the Environment	389,290
• Operating expenditures to provide subject matter expertise to support the identification and analysis of existing environmental datasets, and to consult with stakeholders and international counterparts.	
Statistics Canada	2,589,872
• Operating expenditures to lead the initiative, develop and release new data products, and to consult with stakeholders and international counterparts.	
Total Statutory	556,746
Total	3,535,908

Funding to accelerate the process for additions to reserve land (Budget 2021)

This funding will support work with Indigenous stakeholders to redesign the federal Additions to Reserve Policy, reduce the existing backlog of requests and develop tools to improve the review process.

Department of Crown-Indigenous Relations and Northern Affairs	910,598
• Operating expenditures and contributions to lead engagement and co-development of policy options.	
Department of Indigenous Services	2,231,691
• Operating expenditures and contributions to process additions to reserve requests, liaise with other government departments, and build capacity in Indigenous organizations related to land management activities.	
Total Statutory	311,031
Total	3,453,320

Funding for the co-development of First Nations policing legislation and engagement to support Indigenous policing (Budget 2021)

This funding will support work with Indigenous groups and policing organizations to co-define federal obligations for Indigenous policing that would be formalized in legislation. The funding will also support work with territorial governments, First Nations, Inuit and Métis communities, Indigenous and police organizations to advance the development of a Territorial Policing Action Plan.

Department of Indigenous Services	724,416
• Operating expenditures to participate in co-development of legislation and to advance the development of a Territorial Policing Action Plan.	
Department of Public Safety and Emergency Preparedness	1,761,520
• Operating expenditures to hold virtual engagement sessions with stakeholders, to obtain and share expertise on First Nations policing, to participate in co-development of legislation and to advance the development of a Territorial Policing Action Plan.	
Total Statutory	324,930
Total	2,810,866

Funding to increase federal procurement from Indigenous-led businesses

The Government of Canada has made a commitment to increase procurement from Indigenous-led businesses to at least 5% of the value of all federal contracts. Full implementation is expected by 2024. This funding supports stakeholder engagement, registration of eligible businesses and reporting.

Department of Indigenous Services	2,013,618
• Operating expenditures and contributions to lead engagement with departments, agencies and Indigenous partners on reaching the target; to register additional companies in the Indigenous Business directory that are at least 51% Indigenous-owned; and, to coordinate and report on departmental procurement plans.	
Treasury Board Secretariat	258,000
• Operating expenditures to develop a policy framework to implement the new mandatory target across government.	
Total Statutory	182,879
Total	2,454,497

Funding to establish the Sustainable Finance Action Council

Sustainable finance is about incorporating environmental, social and governance factors into investment decisions. This funding is for the establishment of a council which will bring together public and private sector financial expertise to support the growth of a strong, well-functioning, sustainable finance market.

Department of Finance	1,028,964
• Operating expenditures to establish and lead a secretariat for the Council and to provide policy analysis and advice.	
Department of the Environment	678,674
• Operating expenditures to help support the secretariat and to provide policy analysis and advice.	
Total Statutory	317,888
Total	2,025,526

Funding to address antimicrobial resistance (Budget 2021)

This funding will expand surveillance and monitoring of antimicrobial resistance and support the appropriate use of antimicrobials in Canada.

Canadian Food Inspection Agency	966,580
• Operating expenditures to facilitate access to alternative medicines for food producing animals.	
Department of Health	418,583
• Operating expenditures to create a list of reserve antimicrobials to be used sparingly to preserve their effectiveness, to develop educational materials for patients and to assist with new substance evaluation for inclusion in the List of Permitted Substances for food producing animals.	
Total Statutory	225,318
Total	1,610,481

SUPPLEMENTARY ESTIMATES (C) 2021–22

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	75,154,140	.....	1,186,799	76,340,939
5c Grants and contributions	346,526,605	3,100,000	24,309,509	373,936,114
Total Voted	421,680,745	3,100,000	25,496,308	450,277,053
Total Statutory	8,604,788	.....	258,917	8,863,705
Total Budgetary Expenditures	430,285,533	3,100,000	25,755,225	459,140,758

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 1c	664,560
	Vote 5c	12,764,307
Total		13,428,867
Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 1c	440,659
	Vote 5c	7,976,037
Total		8,416,696
Funding for the Aerospace Regional Recovery Initiative (Budget 2021) (horizontal item)	Vote 1c	55,372
	Vote 5c	2,425,000
Total		2,480,372
Funding for the Black Entrepreneurship Program (Budget 2021) (horizontal item)	Vote 1c	26,208
	Vote 5c	1,144,165
Total		1,170,373
Total Voted Appropriations		25,496,308
Total Statutory Appropriations		258,917
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 5c	3,100,000
Total Transfers		3,100,000
Total Budgetary		28,855,225

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for the Innovative Communities Fund	40,851,262	12,764,307	53,615,569
Contributions under the Business Development Program	32,092,683	7,976,037	40,068,720
Contributions under the Regional Economic Growth through Innovation program	198,840,660	6,669,165	205,509,825

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,604,788	258,917	8,863,705

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the corporation for operating and capital expenditures	1,188,799,417	405,000	39,100,000	1,228,304,417
Total Budgetary Expenditures	1,188,799,417	405,000	39,100,000	1,228,304,417

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address the impacts of the pandemic (COVID-19) (Budget 2021)	Vote 1c	39,100,000
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Total Voted Appropriations		39,100,000
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Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1c	405,000
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Total Transfers		405,000
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Total Budgetary		39,505,000
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Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,032,398,398	(2,877,298)	128,497,165	2,158,018,265
5c Capital expenditures	214,028,700	6,544,519	32,617,125	253,190,344
Total Voted	2,246,427,098	3,667,221	161,114,290	2,411,208,609
Total Statutory	190,586,229	.....	22,954,272	213,540,501
Total Budgetary Expenditures	2,437,013,327	3,667,221	184,068,562	2,624,749,110

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements	Vote 1c	94,995,369
Funding for the Land Border Crossing Project	Vote 1c	2,936,605
	Vote 5c	27,227,663
Total		30,164,268
Funding for proof of vaccination credentials (COVID-19) (horizontal item)	Vote 1c	7,021,629
	Vote 5c	5,389,462
Total		12,411,091
Funding for the resettlement commitment for the evacuation and immigration of Afghan nationals to Canada (horizontal item)	Vote 1c	7,987,506
Funding to process temporary resident visas for workers, students and visitors (Budget 2021) (horizontal item)	Vote 1c	7,709,337
Funding for the 2021-2023 Immigration Levels Plan (horizontal item)	Vote 1c	4,933,972
Funding to enhance Canada's firearm control framework (horizontal item)	Vote 1c	2,912,747
Total Voted Appropriations		161,114,290
Total Statutory Appropriations		22,954,272

Transfers

Transfers from Other Organizations

From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1c	1,700,000
From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	1,568,949
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	1,026,798

Internal Transfers

Internal reallocation of resources for the CBSA Assessment and Revenue Management project	Vote 1c	(6,544,519)
	Vote 5c	6,544,519
Total		.....

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Canada Border Services Agency to the Department of Public Safety and Emergency Preparedness for project costs associated with completing the Canadian Travel Number Information Technology solution	Vote 1c	(620,193)

Total Transfers**3,667,221****Total Budgetary****187,735,783****Listing of Statutory Authorities**

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	190,586,229	22,954,272	213,540,501

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Council	505,562,080	4,827,000	.....	510,389,080
Total Budgetary Expenditures	505,562,080	4,827,000	.....	510,389,080

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canada Council for the Arts to support the arts and live events workers in response to COVID-19	Vote 1c	4,500,000
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From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to UNESCO for the Heritage Emergency Fund	Vote 1c	200,000
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From the Department of Canadian Heritage to Canada Council for the Arts for French-language theatre projects, and to participate in meetings of the Commission internationale du théâtre francophone	Vote 1c	127,000
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Total Transfers		4,827,000
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Total Budgetary		4,827,000
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Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	5,102,990,370	.....	41,262,088	5,144,252,458
Total Budgetary Expenditures	5,102,990,370	.....	41,262,088	5,144,252,458
Non-Budgetary				
Total Statutory	3,209,467,541	.....	.....	3,209,467,541
Total Non-Budgetary Expenditures	3,209,467,541	.....	.....	3,209,467,541

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the construction and operation of shelters and transition houses for Indigenous women, children and 2SLGBTQQIA+ people (horizontal item)	Vote 1c	19,000,000
Funding for the Canada Housing Benefit	Vote 1c	11,317,588
Funding for the Federal Community Housing Initiative (Budget 2021)	Vote 1c	8,300,000
Funding for the Research and Data Initiative	Vote 1c	2,644,500
Total Voted Appropriations		41,262,088
Total Budgetary		41,262,088

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	4,470,669,334	98,167	212,792,082	4,683,559,583
5c Capital expenditures	89,891,820	.....	23,882,117	113,773,937
Total Voted	4,560,561,154	98,167	236,674,199	4,797,333,520
Total Statutory	7,072,912,897	.....	30,836,289	7,103,749,186
Total Budgetary Expenditures	11,633,474,051	98,167	267,510,488	11,901,082,706

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enable the continued protection of taxpayer information (Budget 2021)	Vote 1c	59,761,265
	Vote 5c	18,693,148
Total		78,454,413
Funding to bolster resources for tax litigation	Vote 1c	42,666,523
Funding to implement and administer measures to strengthen tax compliance (Budget 2021)	Vote 1c	31,204,985
	Vote 5c	4,248,756
Total		35,453,741
Funding to extend the administration of pandemic measures aimed at supporting businesses (COVID-19)	Vote 1c	20,639,999
	Vote 5c	940,213
Total		21,580,212
Funding to strengthen tax collection (Budget 2021)	Vote 1c	19,683,848
Funding to implement the digital services tax (Budget 2021) (horizontal item)	Vote 1c	11,509,278
Funding to develop options for the implementation of a real-time ePayroll solution for the Government of Canada (Budget 2021)	Vote 1c	7,771,033
Funding to implement and administer sales and excise tax measures associated with the digital economy	Vote 1c	6,839,382
Funding to implement and administer tax measures permitting new types of annuities under registered plans and the Canada Training Credit (Budget 2021)	Vote 1c	5,343,608
Funding for government advertising programs (horizontal item)	Vote 1c	5,000,000
Funding to implement and administer measures to support journalism organizations in Canada (Budget 2021)	Vote 1c	2,372,161
Total Voted Appropriations		236,674,199
Total Statutory Appropriations		30,836,289

Transfers

Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1c	106,500
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
Total Transfers		98,167
Total Budgetary		267,608,655

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	539,499,704	30,836,289	570,335,993

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Program expenditures	66,461,897	(8,333)	.....	66,453,564
Total Voted	66,461,897	(8,333)	.....	66,453,564
Total Statutory	15,547,883	.....	.....	15,547,883
Total Budgetary Expenditures	82,009,780	(8,333)	.....	82,001,447

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1	(8,333)
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Total Transfers		(8,333)
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Total Budgetary		(8,333)
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Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Authority for operating and capital expenditures	852,889,905	.....	6,650,000	859,539,905
Total Budgetary Expenditures	852,889,905	.....	6,650,000	859,539,905

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the acquisition and operation of sanitization equipment (COVID-19) (Budget 2021)	Vote 1c	6,650,000
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Total Voted Appropriations

6,650,000

Total Budgetary

6,650,000

Canadian Broadcasting Corporation

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date
			Authorities To Date	Transfers Adjustments	
			(dollars)		
Budgetary Voted					
1c	Payments to the Corporation for operating expenditures	1,118,694,241	.....	21,000,000	1,139,694,241
5	Payments to the Corporation for working capital	4,000,000	.....	.....	4,000,000
10	Payments to the Corporation for capital expenditures	106,729,000	.....	.....	106,729,000
Total Budgetary Expenditures		1,229,423,241	.....	21,000,000	1,250,423,241

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
	Funding for critical operating requirements (COVID-19) (Budget 2021)	Vote 1c	21,000,000
Total Voted Appropriations			21,000,000
Total Budgetary			21,000,000

Canadian Centre for Occupational Health and Safety

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	6,801,247	.....	104,565	6,905,812
Total Voted	6,801,247	.....	104,565	6,905,812
Total Statutory	8,877,547	.....	.....	8,877,547
Total Budgetary Expenditures	15,678,794	.....	104,565	15,783,359

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support business resumption for federally regulated employers	Vote 1c	104,565
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Total Voted Appropriations		104,565
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Total Budgetary		104,565
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Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	100,678,008	.....	200,000	100,878,008
Total Voted	100,678,008	.....	200,000	100,878,008
Total Statutory	10,771,018	.....	.....	10,771,018
Total Budgetary Expenditures	111,449,026	.....	200,000	111,649,026

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve the quality and accessibility of public data

Vote 1c

200,000

Total Voted Appropriations

200,000

Total Budgetary

200,000

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures, grants and contributions	662,082,497	(577,556)	17,623,704	679,128,645
5c Capital expenditures	32,780,336	1,060,000	.....	33,840,336
Total Voted	694,862,833	482,444	17,623,704	712,968,981
Total Statutory	153,453,062	.....	2,450,253	155,903,315
Total Budgetary Expenditures	848,315,895	482,444	20,073,957	868,872,296

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain and further strengthen food safety measures (Budget 2021)	Vote 1c	13,087,850
Funding to maintain core services	Vote 1c	3,569,274
Funding to address antimicrobial resistance (Budget 2021) (horizontal item)	Vote 1c	966,580
Total Voted Appropriations		17,623,704
Total Statutory Appropriations		2,450,253

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5c	1,060,000
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	80,777

Internal Transfers

Internal reallocation of resources from operating expenditures (\$100,000) to Grants under the Innovative Solutions Canada program	Vote 1c
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Canadian Food Inspection Agency to the Treasury Board Secretariat to pilot new assessment tools for the Project Management Strategy	Vote 1c	(50,000)
From the Canadian Food Inspection Agency to the Department of Health to develop risk profiles for current and emerging foodborne pathogens and other food hazards	Vote 1c	(600,000)

Total Transfers

Total Budgetary		20,556,401
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Innovative Solutions Canada program	750,000	100,000	850,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	87,953,062	2,450,253	90,403,315

Canadian Human Rights Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	34,838,164	.....	1,337,647	36,175,811
Total Voted	34,838,164	.....	1,337,647	36,175,811
Total Statutory	3,854,519	.....	.....	3,854,519
Total Budgetary Expenditures	38,692,683	.....	1,337,647	40,030,330

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the <i>Pay Equity Act</i>	Vote 1c	620,682
Funding for the Federal Housing Advocate	Vote 1c	600,000
Funding for the <i>Accessible Canada Act</i>	Vote 1c	116,965
Total Voted Appropriations		1,337,647
Total Budgetary		1,337,647

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	67,110,895	565,232	488,824	68,164,951
5c Grants	1,317,220,821	(6,127,942)	5,925,287	1,317,018,166
Total Voted	1,384,331,716	(5,562,710)	6,414,111	1,385,183,117
Total Statutory	7,701,405	.....	95,100	7,796,505
Total Budgetary Expenditures	1,392,033,121	(5,562,710)	6,509,211	1,392,979,622

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to prevent diabetes and improve treatments (Budget 2021) (horizontal item)	Vote 1c	136,318
	Vote 5c	3,840,000
Total		3,976,318
Funding to improve mental health supports and services (COVID-19) (Budget 2021) (horizontal item)	Vote 1c	126,795
	Vote 5c	2,085,287
Total		2,212,082
Funding to support Pediatric Cancer Research (Budget 2021)	Vote 1c	225,711
Total Voted Appropriations		6,414,111
Total Statutory Appropriations		95,100

Transfers

Transfers from Other Organizations

From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Applied Public Health Chairs Program	Vote 5c	700,000
From the Social Sciences and Humanities Research Council and Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research for the administration and operations of the Secretariat on Responsible Conduct of Research	Vote 1c	495,000
	Vote 5c	90,000
Total		585,000
From the Department of Health to the Canadian Institutes of Health Research to advance policies that promote science and evidence-based decision making	Vote 5c	94,300
From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council for the Tri-agency grants management solution initiative	Vote 1c	80,232
From the Department of Health to the Canadian Institutes of Health Research to support the evaluation of harm reduction approaches to address the opioid crisis	Vote 5c	75,000
From the Social Sciences and Humanities Research Council to Canadian Institutes of Health Research to support the Joint Programming Initiative More Years, Better Lives	Vote 5c	72,758

From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Health Research Training Platform	Vote 5c	25,000
Internal Transfers		
Internal reallocation of resources from the Grants for Research Projects and Personnel Support program (\$982,500) to the Institute Support Grants program	Vote 5c	.....
Internal reallocation of resources from the College and Community Innovation Program (\$600,000) to the Grants for Research Projects and Personnel Support program	Vote 5c	.....
Transfers to Other Organizations		
From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to encourage vaccine confidence in Canada	Vote 5c	(750,000)
From the Canadian Institutes of Health Research to the Social Sciences and Research Council to support the Race, Gender and Diversity Initiative	Vote 1c	(10,000)
	Vote 5c	(835,000)
Total		(845,000)
From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the International Development Research Centre to support women's health and economic well-being for a post-COVID-19 recovery	Vote 5c	(5,600,000)
Total Transfers		(5,562,710)
Total Budgetary		946,501

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Institute support grants	14,139,600	1,076,800	15,216,400

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	7,701,405	95,100	7,796,505

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	21,094,428	.....	259,576	21,354,004
5c Grants and contributions	64,438,033	.....	4,325,000	68,763,033
Total Voted	85,532,461	.....	4,584,576	90,117,037
Total Statutory	1,969,877	.....	51,533	2,021,410
Total Budgetary Expenditures	87,502,338	.....	4,636,109	92,138,447

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 1c	116,776
	Vote 5c	2,195,000
Total		2,311,776
Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 1c	142,800
	Vote 5c	2,130,000
Total		2,272,800
Total Voted Appropriations		4,584,576
Total Statutory Appropriations		51,533
Total Budgetary		4,636,109

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions for promoting regional development in Canada's three territories	36,130,407	4,325,000	40,455,407

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,969,877	51,533	2,021,410

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	43,295,843	101,806	.....	43,397,649
Total Voted	43,295,843	101,806	.....	43,397,649
Total Statutory	102,667,545	.....	.....	102,667,545
Total Budgetary Expenditures	145,963,388	101,806	.....	146,065,194

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1c	87,000
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From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	14,806
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Total Transfers		101,806
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Total Budgetary		101,806
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Canadian Race Relations Foundation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Foundation	6,000,001	180,000	.....	6,180,001
Total Budgetary Expenditures	6,000,001	180,000	.....	6,180,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Canadian Race Relations Foundation to support the transition and delivery of the foundation's commitments

Vote 1c

180,000

Total Transfers

180,000

Total Budgetary

180,000

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	623,363,474	99,274	5,200,654	628,663,402
Total Voted	623,363,474	99,274	5,200,654	628,663,402
Total Statutory	51,752,524	.....	201,663	51,954,187
Total Budgetary Expenditures	675,115,998	99,274	5,402,317	680,617,589

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2021-2023 Immigration Levels Plan (horizontal item)	Vote 1c	2,024,547
Recovery of proceeds from parking fees collected	Vote 1c	1,467,437
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1c	1,005,670
Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1c	703,000
Total Voted Appropriations		5,200,654
Total Statutory Appropriations		201,663

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 1c	350,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	(242,393)
Total Transfers		99,274
Total Budgetary		5,501,591

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	51,752,524	201,663	51,954,187

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	232,088,679	7,941,667	.....	240,030,346
5c Capital expenditures	103,443,085	(23,768,931)	73,806,728	153,480,882
10 Grants and contributions	94,630,000	(7,740,950)	.....	86,889,050
Total Voted	430,161,764	(23,568,214)	73,806,728	480,400,278
Total Statutory	11,085,844	.....	.....	11,085,844
Total Budgetary Expenditures	441,247,608	(23,568,214)	73,806,728	491,486,122

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the RADARSAT Constellation Mission	Vote 5c	62,368,519
Funding for the Quantum Encryption and Science Satellite	Vote 5c	7,205,209
Funding for the Gateway External Robotics Interfaces	Vote 5c	4,233,000
Total Voted Appropriations		73,806,728

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Canadian Space Agency to support the Earth Observation Services Continuity initiative concept studies	Vote 1c	1,000,000
Internal Transfers		
Internal reallocation of resources to support the Canadarm3 robotic system	Vote 1c	7,000,000
	Vote 10	(7,000,000)
Total		.....

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Canadian Space Agency and the Department of Fisheries and Oceans to the Department of Indigenous Services for the Ownership, Control, Access, and Possession (OCAP®) of data collection processes in their communities	Vote 1c	(50,000)
From the Canadian Space Agency to the Department of Transport for the Integrated Personnel System	Vote 5c	(114,346)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5c	(208,585)
From the Canadian Space Agency to the National Research Council of Canada to support the development and commercialization of space related biomedical technologies	Vote 10	(740,950)

From the Canadian Space Agency to the Department of National Defence to return funds related to the implementation of an integrated Automatic Identification System on the RADARSAT Constellation Mission project	Vote 5c	(23,446,000)
Total Transfers		(23,568,214)
Total Budgetary		50,238,514

Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	32,685,425	614,599	.....	33,300,024
Total Voted	32,685,425	614,599	.....	33,300,024
Total Statutory	3,763,327	.....	.....	3,763,327
Total Budgetary Expenditures	36,448,752	614,599	.....	37,063,351

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to the Canadian Transportation Accident Investigation and Safety Board related to the implementation and support of the Laboratories Canada Initiative	Vote 1c	614,599
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Total Transfers	614,599
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Total Budgetary	614,599
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Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	794,426,235	11,608,249	4,007,547	810,042,031
Total Voted	794,426,235	11,608,249	4,007,547	810,042,031
Total Statutory	48,947,552	.....	782,316	49,729,868
Total Budgetary Expenditures	843,373,787	11,608,249	4,789,863	859,771,899

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada's Middle East Strategy (Budget 2021) (horizontal item)	Vote 1c	4,007,547
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Total Voted Appropriations		4,007,547
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Total Statutory Appropriations		782,316
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Transfers

Transfers from Other Organizations

From Shared Services Canada to the Communications Security Establishment for the National Capital Region Regional Communications Hubs – Canadian Centre for Cyber Security Monitoring	Vote 1c	3,631,500
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From Shared Services Canada to the Communications Security Establishment to support the Security Information and Event Management Project	Vote 1c	3,493,539
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From Shared Services Canada to the Communications Security Establishment to support the operation and development of the Secure Communications for National Leadership project	Vote 1c	2,631,390
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From the Department of National Defence to the Communications Security Establishment for information management and information technology support services	Vote 1c	2,250,014
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(5,000)
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From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
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From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1c	(384,861)
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Total Transfers		11,608,249
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Total Budgetary		16,398,112
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	48,947,552	782,316	49,729,868

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures, grants and contributions	2,740,883,221	4,994,373	8,109,768	2,753,987,362
5c Capital expenditures	227,456,685	(5,002,706)	12,000,000	234,453,979
Total Voted	2,968,339,906	(8,333)	20,109,768	2,988,441,341
Total Statutory	259,509,177	.....	.....	259,509,177
Total Budgetary Expenditures	3,227,849,083	(8,333)	20,109,768	3,247,950,518

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the completion of capital projects	Vote 5c	12,000,000
Funding to cover expenditures due to changes in offender population volumes and price fluctuations	Vote 1c	8,109,768
Total Voted Appropriations		20,109,768
Transfers		
Internal Transfers		
Internal reallocation of resources for the Offender Management System	Vote 1c	5,002,706
	Vote 5c	(5,002,706)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
Total Transfers		(8,333)
Total Budgetary		20,101,435

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	91,409,016	.....	11,025,746	102,434,762
Total Voted	91,409,016	.....	11,025,746	102,434,762
Total Statutory	8,235,290	.....	863,801	9,099,091
Total Budgetary Expenditures	99,644,306	.....	11,889,547	111,533,853

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain the court system and support access to justice (COVID-19) (Budget 2021)	Vote 1c	4,715,035
Funding to restart the court system and support access to justice (COVID-19)	Vote 1c	3,315,990
Funding to enhance the capacity of superior courts (Budget 2021)	Vote 1c	2,994,721
Total Voted Appropriations		11,025,746
Total Statutory Appropriations		863,801
Total Budgetary		11,889,547

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	8,235,290	863,801	9,099,091

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	54,205,802	(4,682,927)	2,163,190	51,686,065
5c Grants and contributions	171,242,165	3,500,000	5,000,001	179,742,166
Total Voted	225,447,967	(1,182,927)	7,163,191	231,428,231
Total Statutory	5,995,045	.....	343,030	6,338,075
Total Budgetary Expenditures	231,443,012	(1,182,927)	7,506,221	237,766,306

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to Advance LGBTQ2 Equality (Budget 2021)	Vote 1c	2,163,190
	Vote 5c	5,000,001
Total		7,163,191

Total Voted Appropriations

7,163,191

Total Statutory Appropriations

343,030

Transfers

Internal Transfers

Internal reallocation of resources to support women's and equality-seeking organizations during the pandemic	Vote 1c	(3,500,000)
	Vote 5c	3,500,000
Total		.....

Transfers to Other Organizations

From the Department for Women and Gender Equality to the Department of Canadian Heritage for continuing the work of the LGBTQ2 Secretariat, including community engagement to build the first federal LGBTQ2 action plan	Vote 1c	(1,182,927)
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Total Transfers

(1,182,927)

Total Budgetary

6,323,294

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian LGBTQ2 organizations	8,229,000	3,500,001	11,729,001
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	82,291,263	3,500,000	85,791,263
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian LGBTQ2 organizations	2,321,000	1,500,000	3,821,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,904,545	343,030	6,247,575

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	649,098,980	(101,134)	5,669,154	654,667,000
5c Capital expenditures	55,547,276	(300,000)	1,042,945	56,290,221
10c Grants and contributions	735,151,738	3,970,000	12,000,000	751,121,738
Total Voted	1,439,797,994	3,568,866	18,712,099	1,462,078,959
Total Statutory	2,476,805,935	.....	130,544	2,476,936,479
Total Budgetary Expenditures	3,916,603,929	3,568,866	18,842,643	3,939,015,438

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help potato producers on Prince Edward Island manage surplus	Vote 10c	12,000,000
Reinvestment of royalties from intellectual property	Vote 1c	3,046,256
Reinvestment of revenues from sales and services related to research, facilities and equipment and other revenue	Vote 1c	1,722,312
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	817,945
Funding for the Supply Management Processing Investment Fund (Budget 2021)	Vote 1c	586,300
	Vote 5c	225,000
Total		811,300
Funding to strengthen the capacity and transparency of the pesticide review process (horizontal item)	Vote 1c	314,286
Total Voted Appropriations		18,712,099
Total Statutory Appropriations		130,544

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Department of Agriculture and Agri-Food for the Youth Employment and Skills Strategy	Vote 10c	4,000,000
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	217,199
From the National Research Council of Canada to the Department of Agriculture and Agri-Food for the Federal Contaminated Sites Action Plan	Vote 1c	40,000
Internal Transfers		
Internal reallocation of resources from contributions (\$2,000,000) to Grants for the International Collaboration Program	Vote 10c	.....

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Department of Agriculture and Agri-Food to the Department of Indigenous Services for Inuit Tapiriit Kanatami to lead the development and completion of a report on school food programs	Vote 10c	(30,000)
From various organizations to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 5c	(300,000)
From the Department of Agriculture and Agri-Food to the Department of the Environment to support the Greening Growth in the Agriculture and Agri-Food Sector	Vote 1c	(350,000)
Total Transfers		3,568,866
Total Budgetary		22,411,509

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the International Collaboration program	2,643,000	2,000,000	4,643,000
Contributions			
Contributions to support the Canadian Agricultural Strategic Priorities program	7,241,000	12,000,000	19,241,000
Youth Employment and Skills Strategy	20,606,934	4,000,000	24,606,934

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	68,960,327	130,544	69,090,871

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	247,678,555	(1,294,935)	7,517,890	253,901,510
5c Grants and contributions	1,751,477,342	(12,335,904)	216,296,252	1,955,437,690
Total Voted	1,999,155,897	(13,630,839)	223,814,142	2,209,339,200
Total Statutory	29,505,623	.....	737,997	30,243,620
Total Budgetary Expenditures	2,028,661,520	(13,630,839)	224,552,139	2,239,582,820

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to promote our official languages (Budget 2021)	Vote 1c	1,940,585
	Vote 5c	125,000,000
Total		126,940,585
Funding for the Canada Media Fund to support Canadian producers and creators	Vote 5c	29,697,000
Funding for equity-deserving creators through the Canada Media Fund Program (Budget 2021)	Vote 5c	20,000,000
Funding for the Indigenous Screen Office Program (Budget 2021)	Vote 1c	273,098
	Vote 5c	13,000,000
Total		13,273,098
Funding for official languages	Vote 5c	12,056,569
Funding for the Canada Cultural Spaces Fund	Vote 5c	6,243,683
Funding for Indigenous languages	Vote 5c	4,232,516
Funding for the Indigenous Youth and Sport Support Program	Vote 5c	4,157,271
Funding for the Royal Canadian Mounted Police Heritage Center (COVID-19) (Budget 2021)	Vote 1c	2,113,375
Funding for the Canada Book Fund	Vote 5c	1,909,213
Funding for the Anti-Racism Strategy	Vote 1c	1,827,160
Funding to support the modernization of the <i>Official Languages Act</i> (Budget 2021)	Vote 1c	1,363,672
Total Voted Appropriations		223,814,142
Total Statutory Appropriations		737,997
Transfers		
Transfers from Other Organizations		
From the Department for Women and Gender Equality to the Department of Canadian Heritage for continuing the work of the LGBTQ2 Secretariat, including community engagement to build the first federal LGBTQ2 action plan	Vote 1c	1,182,927

From the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Natural Resources to the Department of Canadian Heritage for the Governor General's Canadian Leadership Conference	Vote 5c	400,000
From the Department of Indigenous Services to the Department of Canadian Heritage to promote National Aboriginal Day activities and celebrations	Vote 5c	310,000
From the Department of Foreign Affairs, Trade and Development to the Department of Canadian Heritage for a physical tribute in memoriam of air tragedies victims	Vote 1c	300,000
Internal Transfers		
Internal reallocation of resources for the Recovery and Reopening Funds	Vote 1c	(162,529)
	Vote 5c	162,529
Total		.....
Internal reallocation of resources from contributions (\$2,424,150) to Grants to the Canada Arts Presentation Fund	Vote 5c	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1c	(25,000)
From the Department of Canadian Heritage to Canada Council for the Arts for French-language theatre projects, and to participate in meetings of the Commission internationale du théâtre francophone	Vote 5c	(127,000)
From the Department of Canadian Heritage to the Canadian Race Relations Foundation to support the transition and delivery of the foundation's commitments	Vote 1c	(180,000)
From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to UNESCO for the Heritage Emergency Fund	Vote 1c	(200,000)
From the Department of Canadian Heritage to Statistics Canada for the post-censal Survey on the Official Language Minority Population	Vote 1c	(517,000)
From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1c	(10,000)
	Vote 5c	(590,000)
Total		(600,000)
From the Department of Canadian Heritage to the Department of Western Economic Diversification for the Royal Canadian Mounted Police Heritage Centre	Vote 1c	(1,675,000)
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs to provide support for Indigenous languages and cultural programs in the 11 self-governing Yukon First Nations	Vote 5c	(2,991,433)
From the Department of Canadian Heritage to Canada Council for the Arts to support the arts and live events workers in response to COVID-19	Vote 5c	(4,500,000)
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs to support the commemoration of the history and legacy of Indian residential schools	Vote 5c	(5,000,000)
Total Transfers		(13,630,839)
Total Budgetary		210,921,300

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Development of Official-Language Communities Program	63,910,973	6,000,000	69,910,973
Grants to the Canada Arts Presentation Fund	68,517,204	2,424,150	70,941,354
Grants to the Canada Periodical Fund	104,275,054	162,529	104,437,583
Contributions			
Contributions in support of the Development of Official-Language Communities Program	245,363,079	84,631,016	329,994,095
Contributions to support the Canada Media Fund	146,953,839	49,697,000	196,650,839
Contributions in support of the Enhancement of Official Languages Program	115,523,289	46,425,553	161,948,842
Contribution for the Indigenous Screen Office Program	. . . . .	13,000,000	13,000,000
Contributions to the Canada Cultural Spaces Fund	56,168,717	6,243,683	62,412,400
Contributions for the Sport Support Program	252,755,485	3,567,271	256,322,756
Contributions to the Canada Book Fund	4,666,301	1,360,929	6,027,230
Contributions to support the Indigenous Languages and Cultures Program	72,521,221	1,241,083	73,762,304
Contributions in support of the Canada History Fund	2,787,330	400,000	3,187,330
Contributions to the Canada Periodical Fund	2,499,544	335,568	2,835,112
Contributions to TV5	4,960,900	212,716	5,173,616

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	27,398,123	737,997	28,136,120

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,511,532,679	(802,152)	118,830,700	1,629,561,227
5b Capital expenditures	42,474,703	.....	.....	42,474,703
10c Grants and contributions	1,860,795,266	.....	52,410,000	1,913,205,266
15c Forgiveness of an immigration loan	.....	2,765	1	2,766
20c Debt write-off – immigration loans	.....	.....	172,941	172,941
Total Voted	3,414,802,648	(799,387)	171,413,642	3,585,416,903
Total Statutory	269,056,327	.....	3,662,873	272,719,200
Total Budgetary Expenditures	3,683,858,975	(799,387)	175,076,515	3,858,136,103

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for temporary accommodations for unvaccinated asymptomatic asylum seekers without a suitable quarantine plan	Vote 1c	87,800,000
Funding for the Canada-Quebec Accord	Vote 10c	46,760,000
Funding to process temporary resident visas for workers, students and visitors (Budget 2021) (horizontal item)	Vote 1c	15,765,533
Funding for proof of vaccination credentials (COVID-19) (horizontal item)	Vote 1c	8,022,584
Funding to extend the Racialized Newcomer Women Pilot (Budget 2021)	Vote 1c	228,126
	Vote 10c	4,000,000
Total		4,228,126
Funding to proceed with building Canada's modern, digital and data-driven migration system (Budget 2021)	Vote 1c	2,492,486
Funding to increase protection for temporary foreign workers (Budget 2021) (horizontal item)	Vote 1c	2,159,194
Funding for government advertising programs (horizontal item)	Vote 1c	1,500,000
Funding to respond to the Venezuelan migrant and refugee crisis (Budget 2021) (horizontal item)	Vote 1c	89,561
	Vote 10c	1,250,000
Total		1,339,561
Funding for the Youth Employment and Skills Strategy	Vote 1c	773,216
Funding to advance the National Action Plan to End Gender-Based Violence (Budget 2021) (horizontal item)	Vote 10c	400,000
Funding to write-off outstanding immigration loans	Vote 20c	172,941
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 15c	1
Total Voted Appropriations		171,413,642
Total Statutory Appropriations		3,662,873

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	797,895
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Internal Transfers

Internal reallocation of resources to forgive debts owed to the Crown for immigration loans	Vote 1c	(2,765)
	Vote 15c	2,765

Total	
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
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From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(20,000)
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From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	(1,568,949)
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Total Transfers		(799,387)
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Total Budgetary		174,277,128
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Canada-Quebec Accord on Immigration	650,270,000	46,760,000	697,030,000
Grant for International Migration Capacity Building Program	6,750,000	1,250,000	8,000,000
Contributions			
Settlement Program	878,646,362	4,400,000	883,046,362

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	101,580,542	3,662,873	105,243,415

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Operating expenditures	2,744,907,896	(9,406,849)	74,940,260	2,810,441,307
5a Capital expenditures	1,944,416	.....	.....	1,944,416
10c Grants and contributions	3,976,914,807	52,380,361	199,506,629	4,228,801,797
25a Debt forgiveness	515,307	.....	.....	515,307
Total Voted	6,724,282,426	42,973,512	274,446,889	7,041,702,827
Total Statutory	32,040,343	.....	501,139	32,541,482
Total Budgetary Expenditures	6,756,322,769	42,973,512	274,948,028	7,074,244,309
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Métis Nation Housing Strategy	Vote 10c	51,100,000
Funding for litigation settlement	Vote 1c	45,000,000
Funding for the implementation of Truth and Reconciliation Commission's Calls to Action 74 to 76: Missing Children and Burial Information	Vote 1c	1,236,289
	Vote 10c	40,919,219
Total		42,155,508
Funding for the Qikiqtani Inuit Association to continue implementation of recommendations of the Qikiqtani Truth Commission's final report	Vote 10c	25,750,000
Funding for the Indian Residential School Settlement Agreement	Vote 1c	23,450,706
Funding to implement Wabaseemoong Independent Nations to exercise jurisdiction over its child and family services through its Customary Care Code	Vote 10c	16,348,911
Funding to advance reconciliation with the Innu of Labrador – Incremental Treaty Agreements on Fisheries and Parks (horizontal item)	Vote 1c	44,468
	Vote 10c	13,653,487
Total		13,697,955
Funding to support the implementation of the <i>United Nations Declaration on the Rights of Indigenous Peoples Act</i> (Budget 2021) (horizontal item)	Vote 1c	855,799
	Vote 10c	11,600,000
Total		12,455,799

Funding for the continued support to engagement with Indigenous peoples through Indigenous representative organizations (Budget 2021)	Vote 1c	40,621
	Vote 10c	9,944,487
Total		9,985,108
Funding for the Northern Abandoned Mines Reclamation Program	Vote 10c	7,497,332
Funding to the Government of the Northwest Territories to support the transition of Aurora College to a polytechnic university (Budget 2021) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 10c	5,000,000
Funding to implement Canada's new marine conservation targets (Budget 2021) (horizontal item)	Vote 1c	1,130,347
	Vote 10c	3,000,000
Total		4,130,347
Funding to support the government's commitment to meaningful engagement and consultation with Indigenous peoples (Budget 2021)	Vote 10c	3,000,000
Funding for the United Nations Declaration on the Rights of Indigenous Peoples	Vote 10c	2,857,526
Funding to support engagement with Indigenous peoples through Indigenous Representative Organizations	Vote 10c	2,764,851
Funding for the federal Indian day schools settlement	Vote 1c	1,684,437
Funding to respond to the National Inquiry into Missing and Murdered Indigenous Women and Girls' Final Report: Reclaiming Power and Place	Vote 10c	1,494,125
Funding for the collaborative self-government fiscal policy	Vote 10c	1,294,187
Funding to advance Truth and Reconciliation Commission Calls to Action Supporting Missing Children and Unmarked Burials	Vote 1c	431,676
	Vote 10c	825,000
Total		1,256,676
Funding for the implementation of First Nations Education Jurisdiction in British Columbia	Vote 10c	1,189,888
Funding to accelerate the process for additions to reserve land (Budget 2021) (horizontal item)	Vote 1c	442,598
	Vote 10c	468,000
Total		910,598
Funding for Indigenous Peoples space at 100 Wellington Street	Vote 1c	298,319
	Vote 10c	209,851
Total		508,170
Funding for Innovative Solutions Canada	Vote 10c	389,765
Funding for out-of-court-settlements	Vote 1c	325,000
Funding for the Governor General's Canadian Leadership Conference	Vote 10c	200,000
Total Voted Appropriations		274,446,889
Total Statutory Appropriations		501,139
Transfers		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support culturally appropriate child welfare prevention programming and early intervention activities	Vote 10c	25,437,367
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support Mi'kmaw Kina'matnewey's infrastructure activities	Vote 10c	9,000,000

From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs to support the commemoration of the history and legacy of Indian residential schools	Vote 10c	5,000,000
From the Department of Indigenous Services to the Department of Crown Indigenous-Relations and Northern Affairs for essential municipal services and social supports	Vote 10c	4,000,000
From the Department of Canadian Heritage to the Department of Crown-Indigenous Relations and Northern Affairs to provide support for Indigenous languages and cultural programs in the 11 self-governing Yukon First Nations	Vote 10c	2,991,433
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support infrastructure projects	Vote 10c	2,500,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for COVID-19 emergency funds to support the James Bay Northern Quebec Agreement and the North-Eastern Quebec Agreement	Vote 10c	2,277,239
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for post-secondary education investments for self-governing Indigenous governments in the Yukon	Vote 10c	1,389,030
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for engagement activity with the Métis across Canada to understand their critical infrastructure needs	Vote 1c	332,780
	Vote 10c	683,460
Total		1,016,240
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Métis National Council and each of its Governing Members to support capacity development and engagement activities in the area of Métis health	Vote 10c	1,000,000
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 10c	909,865
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous skills and employment training	Vote 10c	419,427
From Public Health Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 10c	278,400
From the Department of Foreign Affairs, Trade and Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council to support the consultation and engagement activities related to the Columbia River Treaty	Vote 10c	183,750
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 10c	93,500
From the Department of Indigenous Services to the Department of Crown Indigenous-Relations and Northern Affairs for modern treaty and self-governing groups to support the Post-Secondary Student Support Program	Vote 10c	59,890
From the Department of Indigenous Services to the Department of Crown-Indigenous and Northern Affairs to support activities related to the co-development of distinctions-based, Indigenous health legislation	Vote 10c	50,000
Internal Transfers		
Internal reallocation of resources to meet cost share obligations under the Federal Contaminated Sites Inventory and support the delivery of site remediation efforts in the North	Vote 1c	3,000,000
	Vote 10c	(3,000,000)
Total		.....
Internal reallocation of resources from contributions (\$1,700,000) to Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights to support the Cree Nation Government and the Naskapi for infrastructure	Vote 10c	.....

Internal reallocation of resources from Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i> (\$1,189,888) to Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	Vote 10c	.....
Internal reallocation of resources from Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights (\$170,000,000) to contributions	Vote 10c	.....
Internal reallocation of resources from Grant to the Qikiqtani Inuit Association to establish the Saimaqatigiingniq Fund (\$25,000,000) to contributions	Vote 10c	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(30,000)
From the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Natural Resources to the Department of Canadian Heritage for the Governor General's Canadian Leadership Conference	Vote 10c	(200,000)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Transport for the Federal Contaminated Sites Action Plan	Vote 10c	(235,000)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support activities related to the Inuit Art Foundation	Vote 10c	(458,000)
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services for advisory services and litigation costs	Vote 1c	(12,701,296)
Total Transfers		42,973,512
Total Budgetary		317,921,540

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to Promote Social and Political Development in the North and for northerners	25,000,000	5,000,000	30,000,000
Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	96,983,990	1,189,888	98,173,878
Grant under the Innovative Solutions Canada program	779,530	389,765	1,169,295
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	294,392,014	172,833,919	467,225,933
Contributions for the purpose of consultation and policy development	12,401,691	95,888,638	108,290,329
Federal Interlocutor's Contribution Program	56,513,952	61,597,131	118,111,083
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	145,126,336	7,262,332	152,388,668
Contributions to Promote Social and Political Development in the North and for northerners	11,155,341	4,000,000	15,155,341

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	25,852,637	501,139	26,353,776

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,310,316,503	(821,588)	46,667,084	1,356,161,999
5c Grants and contributions	6,426,562,924	(5,593,529)	21,173,362	6,442,142,757
10c Debt write-off – Canada Student Loans and Canada Apprentice Loans	.....	.....	170,358,003	170,358,003
Total Voted	7,736,879,427	(6,415,117)	238,198,449	7,968,662,759
Total Statutory	91,592,997,137	.....	1,894,429,496	93,487,426,633
Total Budgetary Expenditures	99,329,876,564	(6,415,117)	2,132,627,945	101,456,089,392
Non-Budgetary				
Total Statutory	957,191,043	.....	(719,757,571)	237,433,472
Total Non-Budgetary Expenditures	957,191,043	.....	(719,757,571)	237,433,472

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans and Canada Apprentice Loans	Vote 10c	170,358,003
Funding to increase protection for temporary foreign workers (Budget 2021) (horizontal item)	Vote 1c	15,604,378
	Vote 5c	5,916,693
Total		21,521,071
Funding to establish a Canada-wide early learning and child care system (horizontal item)	Vote 5c	15,256,669
Funding for the continuation of the pandemic related information technology response (Budget 2021)	Vote 1c	10,996,354
Funding for public health requirements in Service Canada centres during the pandemic (Budget 2021)	Vote 1c	5,120,000
Funding for consultations to support the Employment Insurance of the future (Budget 2021)	Vote 1c	3,820,882
Funding to modernize the process for determining eligibility to federal disability programs and benefits and microsimulation capacity (Budget 2021)	Vote 1c	3,281,889
Funding for government advertising programs (horizontal item)	Vote 1c	3,000,000
Funding to stabilize information technology to support program delivery	Vote 1c	2,771,230
Funding to support the Age Well at Home initiative (Budget 2021)	Vote 1c	1,325,598
Funding for the Social Security Tribunal	Vote 1c	746,753
Total Voted Appropriations		238,198,449
Total Statutory Appropriations		1,894,429,496

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to streamline delivery of youth programming	Vote 5c	1,468,252
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(30,000)
From Employment and Social Development Canada to the Social Sciences and Humanities Research Council to support a joint collaboration dedicated to the emerging asocial society	Vote 1c	(150,000)
From the Department of Employment and Social Development to the Department of Transport to enforce the Workplace Harassment and Violence Prevention Regulations	Vote 1c	(275,797)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	(357,458)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous skills and employment training	Vote 5c	(419,427)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 5c	(909,865)
From the Department of Employment and Social Development to the Department of Indigenous Services to support activities related to the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5c	(1,732,489)
From the Department of Employment and Social Development to the Department of Agriculture and Agri-Food for the Youth Employment and Skills Strategy	Vote 5c	(4,000,000)
Total Transfers		(6,415,117)
Total Budgetary		2,126,212,828

Non-Budgetary

Total Statutory Appropriations	(719,757,571)
Total Non-Budgetary	(719,757,571)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Indigenous Early Learning and Child Care Transformation Initiative	170,008,704	12,614,315	182,623,019
Temporary Foreign Worker Program - Migrant Worker Support Network	.....	5,916,693	5,916,693

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	47,189,123,623	(406,596,394)	46,782,527,229
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	14,199,857,000	12,143,000	14,212,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	14,613,979,466	(419,556,442)	14,194,423,024
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	2,997,187,537	209,112,399	3,206,299,936
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	3,009,410,000	(23,410,000)	2,986,000,000
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	. . . . .	2,436,480,000	2,436,480,000
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,067,776,600	121,524,774	1,189,301,374
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	980,000,000	60,000,000	1,040,000,000
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	805,730,000	58,270,000	864,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	670,775,485	(78,326,032)	592,449,453
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	472,003,897	(13,614,728)	458,389,169
Contributions to employee benefit plans	372,208,731	5,793,600	378,002,331
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	216,736,696	(30,156,561)	186,580,135
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	180,000,000	(37,000,000)	143,000,000
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,564,431	(234,120)	2,330,311
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	937,193,814	(709,799,999)	227,393,815
Loans disbursed under the <i>Apprentice Loans Act</i>	19,997,229	(9,957,572)	10,039,657

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	136,335,556	(8,333)	8,430,083	144,757,306
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	136,335,557	(8,333)	8,430,083	144,757,307
Total Statutory	109,143,769,153	.....	1,463,060,811	110,606,829,964
Total Budgetary Expenditures	109,280,104,710	(8,333)	1,471,490,894	110,751,587,271
Non-Budgetary Voted				
L10a Authority to set the maximum amount payable for the purchase of shares of the International Finance Corporation (<i>Bretton Woods and Related Agreements Act</i> , Subsection 8(2))	1	.....	.....	1
L25b Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	1	.....	.....	1
Total Voted	2	.....	.....	2
Total Statutory	2,985,109,000	.....	320,000,000	3,305,109,000
Total Non-Budgetary Expenditures	2,985,109,002	.....	320,000,000	3,305,109,002

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for operational resource requirements	Vote 1c	4,818,633
Funding for the national security components of the <i>Retail Payment Activities Act</i> (Budget 2021)	Vote 1c	1,156,709
Funding to establish the Sustainable Finance Action Council (horizontal item)	Vote 1c	1,028,964
Funding to implement the digital services tax (Budget 2021) (horizontal item)	Vote 1c	938,768
Funding for the Climate Lens initiative (Budget 2021) (horizontal item)	Vote 1c	487,009
Total Voted Appropriations		8,430,083
Total Statutory Appropriations		1,463,060,811

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
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Total Transfers	(8,333)
Total Budgetary	1,471,482,561
Non-Budgetary	
Total Statutory Appropriations	320,000,000
Total Non-Budgetary	320,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	16,173,000,000	1,600,000,000	17,773,000,000
Payments for school ventilation improvement pursuant to the <i>Economic and Fiscal Update Implementation Act, 2021</i>	. . . . .	100,000,000	100,000,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	84,000,000	(2,000,000)	82,000,000
Payment to the International Monetary Fund for the Poverty Reduction and Growth Trust (<i>Bretton Woods and Related Agreements Act</i>)	. . . . .	50,000,000	50,000,000
Contributions to employee benefit plans	13,037,605	1,540,281	14,577,886
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,043,982,000)	(51,862,470)	(1,095,844,470)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(4,735,820,000)	(234,617,000)	(4,970,437,000)
Non-budgetary			
Payment to the Canada Enterprise Emergency Funding Corporation to purchase shares pursuant to paragraph 60.2(2)(a) of the <i>Financial Administration Act</i> to support the Large Employer Emergency Financing Facility	2,350,000,000	320,000,000	2,670,000,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,069,552,599	(8,333)	94,813,788	2,164,358,054
5c Capital expenditures	1,342,281,156	2,654,867	122,287,458	1,467,223,481
10c Grants and contributions	1,261,756,694	(5,935,000)	24,946,993	1,280,768,687
Total Voted	4,673,590,449	(3,288,466)	242,048,239	4,912,350,222
Total Statutory	178,136,153	.....	4,420,518	182,556,671
Total Budgetary Expenditures	4,851,726,602	(3,288,466)	246,468,757	5,094,906,893

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Small Craft Harbours Program (Budget 2021)	Vote 1c	32,219,342
	Vote 5c	113,549,934
	Vote 10c	2,625,000
Total		148,394,276
Funding for the Pacific Salmon Strategy Initiative (Budget 2021)	Vote 1c	23,167,889
	Vote 5c	8,737,524
	Vote 10c	4,925,000
Total		36,830,413
Funding for response and remediation efforts to the Bligh Island marine pollution incident	Vote 1c	31,261,818
Funding for Ocean Networks Canada	Vote 10c	8,700,000
Funding to advance reconciliation on Indigenous rights and fisheries issues	Vote 10c	5,484,538
Funding to extend the lease of the emergency towing vessels on the West Coast and to complete the National Strategy on Emergency Towing (Budget 2021)	Vote 1c	4,446,026
Funding for the continuation of the Indigenous Community Boat Volunteer Program (Budget 2021)	Vote 1c	190,741
	Vote 10c	2,050,000
Total		2,240,741
Reinvestment of royalties from intellectual property	Vote 1c	1,503,516
Funding for the Marine Safety System	Vote 10c	700,000
Funding to meet Canada's implementation obligations for comprehensive land claims, self-government and sectoral agreements in Yukon, British Columbia, Quebec and Atlantic	Vote 1c	694,951
Funding for the proceeds of sale from disposition of real property	Vote 1c	675,000
Funding for the Salmon Allocation Policy Engagement	Vote 10c	462,455

Reinvestment of revenue received from polluters or the Ship-Source Oil Pollution Fund for clean up costs associated with oil spills	Vote 1c	337,801
Funding to advance reconciliation with the Innu of Labrador – Incremental Treaty Agreements on Fisheries and Parks (horizontal item)	Vote 1c	162,818
Funding for recapitalization under the Small Craft Acquisition Program	Vote 1c	153,886
Total Voted Appropriations		242,048,239
Total Statutory Appropriations		4,420,518
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Fisheries and Oceans for the Bedford Institute of Oceanography lab renovation and Facility for Intelligent Marine Systems	Vote 5c	2,654,867
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Department of Fisheries and Oceans to the Natural Science and Engineering Research Council to establish the Fisheries and Oceans Canada Science Indigenous Supplement	Vote 10c	(105,000)
From the Canadian Space Agency and the Department of Fisheries and Oceans to the Department of Indigenous Services for the Ownership, Control, Access, and Possession (OCAP®) of data collection processes in their communities	Vote 10c	(130,000)
From the Department of Fisheries and Oceans to the Department of Natural Resources for the Terrestrial Cumulative Effects Initiative and to support the administration of the Aquatic Habitat Restoration Funding	Vote 10c	(5,700,000)
Total Transfers		(3,288,466)
Total Budgetary		243,180,291

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in Support of the Small Craft Harbours Class Program	500,000	2,050,000	2,550,000
Grants in support of Salmon Enhancement Programming	.....	525,000	525,000
Contributions			
Contributions in Support of Ecosystems and Oceans Science	33,173,597	8,465,000	41,638,597
Contributions in Support of Indigenous Reconciliation Priorities	596,732,391	5,946,993	602,679,384
Contributions in Support of the Canadian Coast Guard Integrated Program	45,069,815	2,750,000	47,819,815
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	117,451,279	2,000,000	119,451,279
Contributions in Support of the Integrated Aboriginal Programs Management Framework	107,563,166	1,375,000	108,938,166
Contribution in Support of the Pacific Salmon Foundation	962,000	650,000	1,612,000
Contributions in Support of the Small Craft Harbours Class Program	2,000,000	575,000	2,575,000
Contributions in Support of Salmon Enhancement Programming	3,766,000	375,000	4,141,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	178,045,653	4,420,518	182,466,171

Department of Foreign Affairs, Trade and Development

Organization Summary

Organization Summary		Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
			Transfers	Adjustments	
			(dollars)		
Budgetary Voted					
1c	Operating expenditures	1,989,815,254	(1,907,823)	54,320,386	2,042,227,817
5c	Capital expenditures	143,551,127	225,000	6,072,466	149,848,593
10c	Grants and contributions	5,031,879,707	(3,623,759)	767,788,860	5,796,044,808
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	85,473,000	.....	.....	85,473,000
20	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		7,250,719,089	(5,306,582)	828,181,712	8,073,594,219
Total Statutory		377,555,008	.....	4,529,252	382,084,260
Total Budgetary Expenditures		7,628,274,097	(5,306,582)	832,710,964	8,455,678,479
Non-Budgetary Voted					
L25b	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	2	.....	.....	2
L30	Loans – <i>International Financial Assistance Act</i>	154,000,000	.....	.....	154,000,000
Total Voted		154,000,002	.....	.....	154,000,002
Total Statutory		147,602,231	.....	.....	147,602,231
Total Non-Budgetary Expenditures		301,602,233	.....	.....	301,602,233

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help developing countries address the impact of climate change (horizontal item)	Vote 1c	3,428,523
	Vote 10c	643,760,000
Total		647,188,523
Funding for Canada's Middle East Strategy (Budget 2021) (horizontal item)	Vote 1c	18,055,209
	Vote 10c	70,100,000
Total		88,155,209

Funding to respond to the Venezuelan migrant and refugee crisis (Budget 2021) (horizontal item)	Vote 1c	284,859
	Vote 10c	27,150,000
Total		27,434,859
Funding for the Global Partnership for Education	Vote 10c	25,000,000
Funding to support mission security abroad to mitigate risks to physical infrastructure, mission readiness, and security of information	Vote 1c	14,628,338
Funding for Canada's participation at the World Expo in Dubai	Vote 1c	13,253,193
Funding for renovations at 125 Sussex Drive, Ottawa	Vote 5c	6,072,466
Funding to renew and advance clean technology-enabling measures (Budget 2021) (horizontal item)	Vote 1c	3,670,264
Funding for government advertising programs (horizontal item)	Vote 1c	1,000,000
Funding for the Marine Litter Mitigation Fund	Vote 10c	742,819
Funding for projects and activities in support of the Organisation internationale de la Francophonie	Vote 10c	600,000
Funding for the International Assistance Envelope Crisis Pool Quick Release Mechanism	Vote 10c	436,041
Total Voted Appropriations		828,181,712
Total Statutory Appropriations		4,529,252
Transfers		
Transfers from Other Organizations		
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	2,172,875
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1c	384,861
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 5c	225,000
From Natural Resources Canada to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1c	120,000
Internal Transfers		
Internal reallocation of resources from contributions (\$200,000,000) to Grants from the International Development Assistance for Multilateral Programming	Vote 10c	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1c	(20,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(20,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council to support the consultation and engagement activities related to the Columbia River Treaty	Vote 1c	(183,750)
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10c	(250,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Canadian Heritage for a physical tribute in memoriam of air tragedies victims	Vote 1c	(300,000)

From the Department of Foreign Affairs, Trade and Development to International Joint Commission for St. Mary and Milk Rivers Administrative Procedures Review Study	Vote 1c	(880,000)
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the CanExport Program	Vote 1c	(1,000,000)
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	(2,173,476)
From the Department of Foreign Affairs, Trade and Development to the Department of Industry for the Youth Employment and Skills Strategy	Vote 10c	(3,373,759)
Total Transfers		(5,306,582)
Total Budgetary		827,404,382

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	3,047,309,084	421,388,860	3,468,697,944
Grants in support of the Peace and Stabilization Operations Program	98,915,503	17,300,000	116,215,503
Grants for Counter-Terrorism Capacity Building Program	9,470,000	16,500,000	25,970,000
Grants for the Anti-Crime Capacity Building Program	11,250,000	2,000,000	13,250,000
Contributions			
Contributions from the International Development Assistance for Multilateral Programming	184,150,000	510,000,000	694,150,000
Projects and development activities resulting from Summits of La Francophonie	8,000,000	600,000	8,600,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	119,021,760	4,529,252	123,551,012

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,092,540,951	(247,964,612)	3,724,376,371	5,568,952,710
5c Capital expenditures	20,272,418	812,000	.....	21,084,418
10c Grants and contributions	3,470,924,528	(25,569,114)	9,934,194	3,455,289,608
Total Voted	5,583,737,897	(272,721,726)	3,734,310,565	9,045,326,736
Total Statutory	186,343,918	.....	2,018,820	188,362,738
Total Budgetary Expenditures	5,770,081,815	(272,721,726)	3,736,329,385	9,233,689,474

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the procurement of additional rapid test kits (COVID-19) (horizontal item)	Vote 1c	3,200,000,000
Funding to support emergency measures related to the pandemic (COVID-19)	Vote 1c	500,000,000
Funding for the Canadian Drug Agency Transition Office (Budget 2019)	Vote 1c	7,898,727
	Vote 10c	1,220,000
Total		9,118,727
Funding to strengthen the capacity and transparency of the pesticide review process (horizontal item)	Vote 1c	8,105,411
Funding to address anti-Indigenous racism in health care (Budget 2021) (horizontal item)	Vote 1c	248,940
	Vote 10c	3,300,000
Total		3,548,940
Funding for the Canadian Thalidomide Survivors Support Program	Vote 1c	3,500,000
Funding to support long-term care, improved access to palliative care, and safe access to medical assistance in dying (Budget 2021)	Vote 1c	1,222,004
	Vote 10c	2,000,000
Total		3,222,004
Funding to ensure the ongoing integrity of the Public Service Occupational Health Program (Budget 2021)	Vote 1c	2,982,706
Funding to advance pharmacare in Prince Edward Island	Vote 10c	2,900,000
Funding for investments in cannabis public education, awareness, research, and mental health	Vote 10c	514,194
Funding to address antimicrobial resistance (Budget 2021) (horizontal item)	Vote 1c	418,583
Total Voted Appropriations		3,734,310,565
Total Statutory Appropriations		2,018,820

Transfers

Transfers from Other Organizations

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5c	812,000
From the Canadian Food Inspection Agency to the Department of Health to develop risk profiles for current and emerging foodborne pathogens and other food hazards	Vote 1c	600,000
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1c	520,625
From the Public Health Agency of Canada to the Department of Health to support the Innovative Solutions Canada Program	Vote 1c	200,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Department of Health to the Canadian Institutes of Health Research to support the evaluation of harm reduction approaches to address the opioid crisis	Vote 10c	(75,000)
From the Department of Health to the Canadian Institutes of Health Research to advance policies that promote science and evidence-based decision making	Vote 1c	(94,300)
From the Department of Health to the Public Health Agency of Canada to support tobacco control	Vote 1c	(125,000)
From the Department of Health to the Public Health Agency of Canada to the Food and Agriculture Organization to support the development of a database on ileal amino acid digestibility of foods and diets	Vote 1c	(132,604)
From the Department of Health to the Department of Indigenous Services for the Thunderbird Partnership Foundation to conduct an Indigenous Community Cannabis Survey	Vote 10c	(171,995)
From the Department of Health to the Public Health Agency of Canada to support the Organization for Economic Co-operation and Development Health Committee	Vote 10c	(200,000)
From the Department of Health to the Public Health Agency of Canada to support activities related to chemicals management, capacity building and climate change	Vote 10c	(267,119)
From the Department of Health to the Department of Industry to support a scientific assessment of gene-editing	Vote 1c	(750,000)
From the Department of Health to the Department of Indigenous Services to drive culturally sensitive and Indigenous-led data collection to better understand how Indigenous communities experience COVID-19	Vote 10c	(2,355,000)
From the Department of Health to Statistics Canada to support data management for the Safe Restart Agreement	Vote 1c	(3,175,000)
From the Department of Health to Public Health Agency of Canada for procurement of COVID-19 tests	Vote 1c	(245,000,000)
	Vote 10c	(22,500,000)
Total		(267,500,000)
Total Transfers		(272,721,726)
Total Budgetary		3,463,607,659

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Addressing Racism and Discrimination in Canada's Health Systems Program	.....	3,300,000	3,300,000
Improving Affordable Access to Prescription Drugs Program	.....	2,900,000	2,900,000
Health Care Policy and Strategies Program	62,542,427	1,800,000	64,342,427
Contribution to the Canadian Agency for Drugs and Technologies in Health	29,058,769	1,220,000	30,278,769
Substance Use and Addictions Program	169,439,519	267,199	169,706,718

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	134,790,527	2,018,820	136,809,347

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	3,842,953,904	(295,487)	65,989,160	3,908,647,577
5b Capital expenditures	38,733,903	(21,340,475)	.....	17,393,428
10c Grants and contributions	17,010,735,803	(84,943)	700,440,031	17,711,090,891
Total Voted	20,892,423,610	(21,720,905)	766,429,191	21,637,131,896
Total Statutory	166,755,182	.....	4,543,667	171,298,849
Total Budgetary Expenditures	21,059,178,792	(21,720,905)	770,972,858	21,808,430,745

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for emergency response and recovery activities	Vote 1c	747,729
	Vote 10c	193,125,684
Total		193,873,413
Funding for the continued implementation of Jordan's Principle	Vote 1c	25,218,200
	Vote 10c	125,200,000
Total		150,418,200
Funding for Indigenous trauma-informed health and cultural supports	Vote 1c	18,849,719
	Vote 10c	87,403,396
Total		106,253,115
Funding to support medical transportation in Nunavut	Vote 10c	62,000,000
Funding to support the First Nations Enhanced Education Infrastructure Fund	Vote 10c	54,513,301
Funding for a mercury care home and a water treatment facility for Asubpeeschoseewagong Netum Anishinabek and a mercury wellness centre for Wabaseemoong Independent Nations	Vote 1c	109,320
	Vote 10c	28,101,344
Total		28,210,664
Funding for First Nations health facilities	Vote 10c	18,800,000
Funding for the construction and operation of shelters and transition houses for Indigenous women, children and 2SLGBTQQIA+ people (horizontal item)	Vote 1c	957,979
	Vote 10c	17,726,000
Total		18,683,979
Funding to address anti-Indigenous racism in health care (Budget 2021) (horizontal item)	Vote 1c	639,683
	Vote 10c	17,800,000
Total		18,439,683

Funding to improve access to safe, clean drinking water in First Nation communities	Vote 10c	17,054,279
Funding for the Income Assistance Program	Vote 10c	16,017,041
Funding to adjust the new fiscal relationship grant for inflation and population growth (Budget 2021)	Vote 1c	52,633
	Vote 10c	13,529,004
Total		13,581,637
Funding for clean energy projects in First Nations, Inuit, and Métis communities (Budget 2021)	Vote 1c	811,534
	Vote 10c	10,989,378
Total		11,800,912
Funding to establish a Canada-wide early learning and child care system (horizontal item)	Vote 10c	11,743,331
Funding for the Pathways to Safe Indigenous Communities Initiative (Budget 2021)	Vote 1c	586,477
	Vote 10c	10,026,966
Total		10,613,443
Funding to implement an <i>Act respecting First Nations, Inuit and Métis children, youth and families</i> (Budget 2021) (horizontal item)	Vote 1c	10,348,375
Funding to co-develop a new and more holistic long-term care strategy with First Nations and Inuit partners while supporting existing long-term care services	Vote 1c	294,773
	Vote 10c	5,560,785
Total		5,855,558
Funding for emergency management on reserve	Vote 10c	3,395,423
Funding for out-of-court settlements	Vote 10c	2,900,000
Funding to accelerate the process for additions to reserve land (Budget 2021) (horizontal item)	Vote 1c	2,109,460
	Vote 10c	122,231
Total		2,231,691
Funding to increase federal procurement from Indigenous-led businesses (horizontal item)	Vote 1c	1,013,618
	Vote 10c	1,000,000
Total		2,013,618
Funding for Urban Programming for Indigenous Peoples service providers	Vote 10c	1,778,627
Funding for the removal of the 1951 cut-off which will eliminate sex-based inequities in Indian status registration	Vote 1c	1,666,192
	Vote 10c	94,107
Total		1,760,299
Funding to support the Inuit Child First Initiative	Vote 1c	1,448,536
Funding to end violence against Indigenous women and girls	Vote 10c	795,582
Funding for disaster management preparation and response related to the FireSmart Program	Vote 10c	763,552
Funding for the co-development of First Nations policing legislation and engagement to support Indigenous policing (Budget 2021) (horizontal item)	Vote 1c	724,416
Funding to transition diesel-reliant Indigenous communities to clean energy (horizontal item)	Vote 1c	260,046
Funding to support the Innovative Solutions Canada Fund	Vote 1c	150,470
Total Voted Appropriations		766,429,191
Total Statutory Appropriations		4,543,667

Transfers

Transfers from Other Organizations

From the Department of Transport to the Department of Indigenous Services for the Arctic Gateway Initiative	Vote 10c	30,000,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services for advisory services and litigation costs	Vote 1c	12,701,296
From the Department of Health to the Department of Indigenous Services to drive culturally sensitive and Indigenous-led data collection to better understand how Indigenous communities experience COVID-19	Vote 10c	2,355,000
From the Department of Employment and Social Development to the Department of Indigenous Services to support activities related to the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10c	1,732,489
From the Department of Justice to the Department of Indigenous Services to support the implementation of the British Columbia First Nations Justice Strategy	Vote 10c	500,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services to support activities related to the Inuit Art Foundation	Vote 10c	458,000
From the Department of Natural Resources to the Department of Indigenous Services to support infrastructure requirements within the Pikangikum community	Vote 10c	200,000
From the Canadian Space Agency and the Department of Fisheries and Oceans to the Department of Indigenous Services for the Ownership, Control, Access, and Possession (OCAP®) of data collection processes in their communities	Vote 10c	180,000
From Jacques Cartier and Champlain Bridges Inc. and the National Research Council of Canada to the Department of Indigenous Services for the Federal Contaminated Sites Action Plan	Vote 10c	177,766
From the Department of Health to the Department of Indigenous Services for the Thunderbird Partnership Foundation to conduct an Indigenous Community Cannabis Survey	Vote 10c	171,995
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for payment of a mediator	Vote 10c	150,000
From the Department of Agriculture and Agri-Food to the Department of Indigenous Services for Inuit Tapiriit Kanatami to lead the development and completion of a report on school food programs	Vote 10c	30,000
Internal Transfers		
Internal reallocation of resources for mental health and wellness	Vote 1c	600,000
	Vote 10c	(600,000)
Total		.....
Internal reallocation of resources for Indigenous trauma informed-health and cultural supports	Vote 1c	(12,425,045)
	Vote 10c	12,425,045
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Department of Indigenous Services to the Department of Crown-Indigenous and Northern Affairs to support activities related to the co-development of distinctions-based, Indigenous health legislation	Vote 10c	(50,000)
From the Department of Indigenous Services to the Department of Crown Indigenous-Relations and Northern Affairs for modern treaty and self-governing groups to support the Post-Secondary Student Support Program	Vote 10c	(59,890)
From the Department of Indigenous Services to the Department of Canadian Heritage to promote National Aboriginal Day activities and celebrations	Vote 1c	(310,000)

From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1c	(520,625)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for the Métis National Council and each of its Governing Members to support capacity development and engagement activities in the area of Métis health	Vote 10c	(1,000,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for engagement activity with the Métis across Canada to understand their critical infrastructure needs	Vote 1c	(332,780)
	Vote 10c	(683,460)
Total		(1,016,240)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for post-secondary education investments for self-governing Indigenous governments in the Yukon	Vote 10c	(1,389,030)
From the Department of Indigenous Services to the Department of Employment and Social Development for the Kativik Regional Government to streamline delivery of youth programming	Vote 10c	(1,468,252)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for COVID-19 emergency funds to support the James Bay Northern Quebec Agreement and the North-Eastern Quebec Agreement	Vote 10c	(2,277,239)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups to support infrastructure projects	Vote 10c	(2,500,000)
From the Department of Indigenous Services to the Department of Crown Indigenous-Relations and Northern Affairs for essential municipal services and social supports	Vote 10c	(4,000,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support Mi'kmaw Kina'matnewey's infrastructure activities	Vote 10c	(9,000,000)
From the Department of Indigenous Services to Public Health Agency of Canada to support activities to increase and enhance testing capabilities for COVID-19	Vote 5b	(21,340,475)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support culturally appropriate child welfare prevention programming and early intervention activities	Vote 10c	(25,437,367)
Total Transfers		(21,720,905)
Total Budgetary		749,251,953

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	1,552,237,451	13,529,004	1,565,766,455
Grants to support Urban Programming for Indigenous Peoples	1,000,000	1,000,000	2,000,000
Contributions			
Contributions for First Nations and Inuit Primary Health Care	2,171,959,996	306,112,632	2,478,072,628
Contributions for emergency management assistance for activities on reserves	605,751,787	197,284,659	803,036,446
Contributions to support the construction and maintenance of community infrastructure	2,800,125,332	69,984,120	2,870,109,452
Contributions for First Nations and Inuit Health Infrastructure Support	996,440,410	45,231,344	1,041,671,754
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	357,587,468	40,989,378	398,576,846
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,271,348,864	20,426,450	1,291,775,314
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQIA+ People	65,904,241	18,521,582	84,425,823
Contributions for Pathways to Safe Indigenous Communities Initiative	.....	10,026,966	10,026,966
Contributions to support Urban Programming for Indigenous Peoples	389,753,051	5,378,627	395,131,678
Contributions to support Land Management and Economic Development	436,210,847	1,580,231	437,791,078
Contributions for the purpose of consultation and policy development	8,625,846	500,000	9,125,846
Contributions to First Nations for the management of contaminated sites	32,226,284	177,766	32,404,050
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	121,547,392	150,000	121,697,392
Contributions to Indian bands for registration administration	6,778,302	94,107	6,872,409

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	101,847,178	4,543,667	106,390,845

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	599,516,395	(6,282,071)	1,511,087	594,745,411
5c Capital expenditures	50,195,849	6,310,582	.....	56,506,431
10c Grants and contributions	3,808,694,534	5,123,759	112,064,514	3,925,882,807
Total Voted	4,458,406,778	5,152,270	113,575,601	4,577,134,649
Total Statutory	300,866,061	.....	22,591	300,888,652
Total Budgetary Expenditures	4,759,272,839	5,152,270	113,598,192	4,878,023,301
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Innovation Superclusters Initiative (Budget 2021)	Vote 10c	36,000,000
Funding for the Pan-Canadian Artificial Intelligence Strategy (Budget 2021) (horizontal item)	Vote 10c	18,100,000
Funding to renew CanCode (Budget 2021)	Vote 10c	15,000,000
Funding to accelerate the Women Entrepreneurship Strategy (Budget 2021)	Vote 10c	12,500,000
Funding for adMare to support activities in the life sciences sector (Budget 2021)	Vote 10c	10,300,000
Funding for the Patent Collective Pilot Program	Vote 10c	10,000,000
Funding to provide additional support for the Tourism Relief Fund (COVID-19) (Budget 2021)	Vote 10c	3,000,000
Funding for the Canada Digital Adoption Program	Vote 10c	3,000,000
Funding for the Small Business Entrepreneurship Development Program (Budget 2021)	Vote 10c	2,500,000
Reinvestment of royalties from intellectual property	Vote 1c	1,511,087
Funding for the Accessible Technology Development Program	Vote 10c	1,164,514
Funding for the Biosciences Research Infrastructure Fund (Budget 2021)	Vote 10c	500,000
Total Voted Appropriations		113,575,601
Total Statutory Appropriations		22,591

Transfers

Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Industry for the Youth Employment and Skills Strategy	Vote 10c	3,373,759
From the Department of National Defence to the Department of Industry to support the expanded role in the defence procurement process under the Defence Procurement Strategy	Vote 1c	3,000,000
From the Public Health Agency of Canada to the Department of Industry to support the Canadian COVID Genomics Network viral sequencing activities	Vote 10c	1,000,000
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5c	826,029
From the Department of Health to the Department of Industry to support a scientific assessment of gene-editing	Vote 10c	750,000
From Jacques Cartier and Champlain Bridges Inc. to the Department of Industry for the Federal Contaminated Sites Action Plan	Vote 1c	140,000
Internal Transfers		
Internal reallocation of resources to support investments in capital projects	Vote 1c	(5,484,553)
	Vote 5c	5,484,553
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(50,000)
From the Department of Industry to the Standards Council of Canada to support the National Standards Fund for the 50-30 Challenge	Vote 1c	(380,250)
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1c	(1,676,500)
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1c	(1,822,435)
Total Transfers		5,152,270
Total Budgetary		118,750,462

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Innovation Superclusters Initiative	353,565,225	41,000,000	394,565,225
Contributions under the CanCode program	.....	15,000,000	15,000,000
Contributions under the Women Entrepreneurship Strategy	.....	11,700,000	11,700,000
Contributions to adMare BioInnovations	.....	10,300,000	10,300,000
Contributions under the Patent Collective Pilot Program	.....	10,000,000	10,000,000
Contributions to the National Artificial Intelligence Institutes	.....	7,000,000	7,000,000
Contributions to the Canadian Institute for Advanced Research	5,500,000	3,400,000	8,900,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	60,977,450	3,373,759	64,351,209
Contributions for the Tourism Relief Fund	.....	3,000,000	3,000,000
Contributions under the Canada Digital Adoption Program: Stream 1	.....	3,000,000	3,000,000
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	.....	2,700,000	2,700,000
Contributions under the Small Business and Entrepreneurship Development Program	.....	2,500,000	2,500,000
Contributions for the Accessible Technology Development program	5,713,743	1,164,514	6,878,257
Contributions to Genome Canada	60,410,000	1,000,000	61,410,000
Contributions under the Support for Women Entrepreneurs program	2,000,000	800,000	2,800,000
Contributions to the Council of Canadian Academies	3,000,000	750,000	3,750,000
Contributions under the Canada Foundation for Innovation	493,470,000	500,000	493,970,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	71,668,273	22,591	71,690,864

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	300,058,251	(18,333)	7,680,344	307,720,262
5c Grants and contributions	443,047,687	(500,000)	103,062,091	545,609,778
Total Voted	743,105,938	(518,333)	110,742,435	853,330,040
Total Statutory	83,333,896	.....	1,190,689	84,524,585
Total Budgetary Expenditures	826,439,834	(518,333)	111,933,124	937,854,625

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Justice Services Funding Program (Budget 2021)	Vote 5c	43,280,579
Funding for immigration and refugee legal aid (Budget 2021)	Vote 5c	26,790,000
Funding for criminal legal aid (COVID-19)	Vote 5c	10,000,000
Funding to advance the National Action Plan to End Gender-Based Violence (Budget 2021) (horizontal item)	Vote 1c	235,317
	Vote 5c	8,650,000
Total		8,885,317
Funding to improve access to justice through Indigenous engagement on justice-related issues and the Reconciliation Secretariat (Budget 2021)	Vote 1c	3,663,073
	Vote 5c	3,000,000
Total		6,663,073
Funding to improve access to justice for Indigenous people and to address systemic barriers in the criminal justice system (Budget 2021) (horizontal item)	Vote 5c	4,751,512
Funding for <i>Gladue</i> Principles - Systemic and Community-led Responses to Address Overrepresentation of Indigenous People in the Criminal Justice System	Vote 5c	4,250,000
Funding to support the implementation of the <i>United Nations Declaration on the Rights of Indigenous Peoples Act</i> (Budget 2021) (horizontal item)	Vote 1c	1,837,608
Funding to support community justice centres	Vote 5c	1,700,000
Funding to support Indigenous justice systems	Vote 1c	1,299,415
Funding to implement an <i>Act respecting First Nations, Inuit and Métis children, youth and families</i> (Budget 2021) (horizontal item)	Vote 1c	644,931
Funding to implement the impact of race and culture assessments for black and other racialized Canadians	Vote 5c	640,000
Total Voted Appropriations		110,742,435
Total Statutory Appropriations		1,190,689

Transfers

Internal Transfers		
Internal reallocation of resources from contributions (\$567,655) to grants under the Justice Partnership and Innovation Program	Vote 5c	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(10,000)
From the Department of Justice to the Department of Indigenous Services to support the implementation of the British Columbia First Nations Justice Strategy	Vote 5c	(500,000)
Total Transfers		(518,333)
Total Budgetary		111,414,791

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Indigenous Justice Program	50,000	3,000,000	3,050,000
Grants under the Justice Partnership and Innovation Program	3,089,288	567,655	3,656,943
Contributions			
Contributions under the Youth Justice Services Funding Program	141,692,415	43,280,579	184,972,994
Contributions for Immigration and Refugee Legal Aid	28,210,000	26,790,000	55,000,000
Contributions for Criminal Legal Aid	136,827,507	9,500,000	146,327,507
Contributions under the Indigenous Justice Program	12,650,000	6,301,512	18,951,512
Contributions under the Victims Fund	21,953,000	4,000,000	25,953,000
Contributions under the Justice Partnership and Innovation Program	9,407,943	3,782,345	13,190,288
Contributions under the Indigenous Courtwork Program	7,961,363	2,700,000	10,661,363
Contributions in support of the Canadian Family Justice Fund	18,375,000	2,000,000	20,375,000
Contributions for Impact of Race and Culture Assessments	.....	640,000	640,000
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	7,586,593	500,000	8,086,593

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	83,243,396	1,190,689	84,434,085

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	17,878,790,170	(14,317,649)	446,966,556	18,311,439,077
5c Capital expenditures	5,698,113,490	17,203,837	81,994,269	5,797,311,596
10c Grants and contributions	311,081,598	.....	485,000	311,566,598
15c Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	423,388,673	.....	108,893,191	532,281,864
Total Voted	24,311,373,931	2,886,188	638,339,016	24,952,599,135
Total Statutory	1,604,551,685	.....	32,027,226	1,636,578,911
Total Budgetary Expenditures	25,915,925,616	2,886,188	670,366,242	26,589,178,046

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Operation IMPACT (Budget 2021)	Vote 1c	122,984,916
	Vote 5c	6,500,000
Total		129,484,916
Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	Vote 15c	108,893,191
Funding for the North Atlantic Treaty Organization Readiness Initiative (Budget 2021)	Vote 1c	78,015,500
	Vote 5c	24,984,500
Total		103,000,000
Funding for the modernization of information management and information technology (Budget 2021)	Vote 1c	75,160,006
	Vote 5c	7,320,000
Total		82,480,006
Funding for North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE)	Vote 1c	65,473,000
Funding to reinforce Canada's Support for the Ukraine (Operation UNIFIER)	Vote 1c	27,362,792
Funding for Canadian Forces health care (Budget 2021)	Vote 1c	25,600,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	18,476,926
Funding for the acquisition of the Lieutenant-Colonel Philip L. Debney Armoury	Vote 5c	14,450,000
Funding for the Federal Contaminated Sites Action Plan	Vote 1c	12,586,173
Funding for the Innovation for Defence Excellence and Security program	Vote 1c	10,000,000
Funding for the renovation and expansion of the Health Services Centre, CFB Valcartier	Vote 5c	9,636,393
Funding for compensation and benefits for the Canadian Armed Forces	Vote 1c	8,543,023

Funding for Restorative Engagement	Vote 1c	6,327,894
	Vote 5c	355,050
Total		6,682,944
Funding for Peace Support Operations	Vote 1c	5,585,715
Funding to address Gender-Based Violence (Budget 2021)	Vote 1c	4,383,788
	Vote 5c	115,500
Total		4,499,288
Funding to address sexual misconduct and culture change (Budget 2021)	Vote 1c	3,624,901
	Vote 5c	155,900
Total		3,780,801
Reinvestment of royalties from intellectual property	Vote 1c	1,318,848
Funding for the remediation of the North Bay Jack Garland Airport site	Vote 10c	485,000
Total Voted Appropriations		638,339,016
Total Statutory Appropriations		32,027,226
Transfers		
Transfers from Other Organizations		
From the Canadian Space Agency to the Department of National Defence to return funds related to the implementation of an integrated Automatic Identification System on the RADARSAT Constellation Mission project	Vote 5c	23,446,000
From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1c	810,219
From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1c	270,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(30,000)
From the Department of National Defence to the Department of Crown-Indigenous Relations and Northern Affairs to review an access agreement to the Cold Lake air weapons range	Vote 1c	(93,500)
From the Department of National Defence to the Department of Indigenous Services to provide support funding to the Chippewas of Kettle and Stony Point for payment of a mediator	Vote 1c	(150,000)
From the Department of National Defence to the Social Sciences and Humanities Research Council to support joint research grant projects	Vote 1c	(287,310)
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5c	(584,796)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	(617,066)
From the Department of National Defence to the Department of Veterans Affairs for the peer support initiative for Canadian Armed Forces members and Veterans who experienced sexual misconduct during their service	Vote 1c	(837,472)
From the Department of National Defence to the Canadian Space Agency to support the Earth Observation Services Continuity initiative concept studies	Vote 1c	(1,000,000)

From the Department of National Defence to the Natural Sciences and Engineering Research Council for the Partnership Grants Projects - Alliance Grants Program	Vote 1c	(1,169,709)
From the Department of National Defence to the Communications Security Establishment for information management and information technology support services	Vote 1c	(2,250,014)
From the Department of National Defence to the Department of Fisheries and Oceans for the Bedford Institute of Oceanography lab renovation and Facility for Intelligent Marine Systems	Vote 5c	(2,654,867)
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1c	(2,854,464)
From the Department of National Defence to the Department of Industry to support the expanded role in the defence procurement process under the Defence Procurement Strategy	Vote 1c	(3,000,000)
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5c	(3,002,500)
From the Department of National Defence to the Atlantic Canada Opportunities Agency to organize and deliver the Halifax International Security Forum	Vote 1c	(3,100,000)
Total Transfers		2,886,188
Total Budgetary		673,252,430

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Remediation of the North Bay Jack Garland Airport Site	485,000	485,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,284,746,214	25,558,474	1,310,304,688
Contributions to employee benefit plans	317,986,971	6,468,752	324,455,723

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	779,343,860	(17,379,523)	46,224,383	808,188,720
5c Capital expenditures	26,668,468	7,560,000	150,000	34,378,468
10c Grants and contributions	1,609,564,003	15,870,000	96,742,105	1,722,176,108
Total Voted	2,415,576,331	6,050,477	143,116,488	2,564,743,296
Total Statutory	279,321,795	.....	2,577,851	281,899,646
Total Budgetary Expenditures	2,694,898,126	6,050,477	145,694,339	2,846,642,942

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to advance clean fuels markets and carbon capture, utilization and storage technologies in Canada (Budget 2021)	Vote 1c	28,814,359
	Vote 5c	100,000
	Vote 10c	62,100,000
Total		91,014,359
Funding to expand the Investments in Forest Industry Transformation program (Budget 2021)	Vote 1c	2,620,553
	Vote 10c	17,406,600
Total		20,027,153
Funding for the Atomic Workers Recognition Program (Budget 2021)	Vote 1c	7,221,430
Funding to protect forests and communities from the spread of Mountain Pine Beetle across Canada	Vote 10c	6,833,045
Funding for the Indigenous Advisory and Monitoring Committee for Energy Infrastructure Projects as part of the Trans Mountain Expansion Project	Vote 10c	3,970,000
Funding to renew and advance clean technology-enabling measures (Budget 2021) (horizontal item)	Vote 1c	3,656,240
Funding to implement Canada's new marine conservation targets (Budget 2021) (horizontal item)	Vote 1c	3,214,057
	Vote 5c	50,000
Total		3,264,057
Funding to meet Canada's 2019 G7 commitment to support wildfire response and preparedness in the Amazon Basin	Vote 10c	2,959,893
Funding to strengthen environmental protections and address concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project	Vote 10c	2,472,567
Funding for the Electric Vehicle Infrastructure Demonstration	Vote 10c	1,000,000
Funding for the Manitoba Soldier Settlement Board	Vote 1c	419,068
Funding for the Climate Lens initiative (Budget 2021) (horizontal item)	Vote 1c	278,676

Total Voted Appropriations		143,116,488
Total Statutory Appropriations		2,577,851
Transfers		
Transfers from Other Organizations		
From the Department of Fisheries and Oceans to the Department of Natural Resources for the Terrestrial Cumulative Effects Initiative and to support the administration of the Aquatic Habitat Restoration Funding	Vote 10c	5,700,000
From the Department of National Defence to the Department of Natural Resources for the Polar Continental Shelf Program in Resolute, Nunavut	Vote 1c	2,854,464
From the Department of the Environment to the Department of Natural Resources to deliver capacity funding under the Terrestrial Cumulative Effects Initiative	Vote 10c	2,500,000
From the Department of Industry to the Department of Natural Resources to provide expert support for the Net Zero Accelerator program	Vote 1c	1,822,435
From the Department of Western Economic Diversification to the Department of Natural Resources for the Pre-Industrial Field Demonstration of High Fines Sand Tailings Technology project in Alberta	Vote 10c	1,500,000
From the Department of Transport to the Department of Natural Resources for a Clear Seas project under the Oceans Protection Plan	Vote 10c	250,000
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5c	60,000
Internal Transfers		
Internal reallocation of resources in support of Innovative Solutions Canada	Vote 1c	(70,000)
	Vote 10c	70,000
Total		.....
Internal reallocation of resources for the acquisition of machinery and equipment	Vote 1c	(7,500,000)
	Vote 5c	7,500,000
Total		.....
Internal reallocation of resources to support Accommodation Measures for the Trans Mountain Expansion project	Vote 1c	(6,000,000)
	Vote 10c	6,000,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From Natural Resources Canada to the Department of Foreign Affairs, Trade and Development for the North American Platform Program Partnership	Vote 1c	(120,000)
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest-sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 10c	(150,000)
From the Department of Natural Resources to the Department of Indigenous Services to support infrastructure requirements within the Pikangikum community	Vote 1c	(200,000)
From the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Natural Resources to the Department of Canadian Heritage for the Governor General's Canadian Leadership Conference	Vote 1c	(200,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	(304,295)

From the Department of Natural Resources to the Parks Canada Agency to support the planting of 150,000 trees in 2021 in 18 parks from coast to coast	Vote 1c	(660,410)
From the Department of Natural Resources to the Department of Veterans Affairs to support the maintenance, replanting and long-term sustainability of wooded areas and forests at the Canadian National Vimy Memorial and the Beaumont-Hamel Newfoundland Memorial national historic sites	Vote 1c	(722,500)
From the Department of Natural Resources to the Department of the Environment to conduct contaminated sites assessment and remediation activities under the Federal Contaminated Sites Action Plan	Vote 1c	(1,058,507)
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1c	(1,841,500)
From the Department of Natural Resources to Statistics Canada for the Canadian Centre for Energy Information	Vote 1c	(3,370,877)
Total Transfers		6,050,477
Total Budgetary		151,744,816

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Innovative Solutions Canada	2,283,250	70,000	2,353,250
Contributions			
Contributions in Support of the Clean Fuels Fund and Codes and Standards Program	. . . . .	62,100,000	62,100,000
Contributions in support of Investments in the Forest Industry Transformation Program	39,300,000	17,406,600	56,706,600
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	13,500,000	16,672,567	30,172,567
Contributions in support of Mountain Pine Beetle Management in Alberta	18,960,000	6,833,045	25,793,045
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	13,996,697	3,970,000	17,966,697
Contributions in support of Research	290,000	3,209,893	3,499,893
Contributions in support of the Energy Innovation Program	31,942,312	2,500,000	34,442,312

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	63,389,659	2,577,851	65,967,510

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	206,889,062	(357,479)	10,049,988	216,581,571
5c Grants and contributions	1,053,999,616	(88,558,316)	14,159,321	979,600,621
Total Voted	1,260,888,678	(88,915,795)	24,209,309	1,196,182,192
Total Statutory	18,049,268	.....	1,335,121	19,384,389
Total Budgetary Expenditures	1,278,937,946	(88,915,795)	25,544,430	1,215,566,581

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the First Nations and Inuit Policing Program (Budget 2021)	Vote 1c	2,115,020
	Vote 5c	10,949,935
Total		13,064,955
Funding to implement Canada's Treaty Obligations Pursuant to the James Bay and Northern Québec Agreement	Vote 5c	3,209,386
Funding for the co-development of First Nations policing legislation and engagement to support Indigenous policing (Budget 2021) (horizontal item)	Vote 1c	1,761,520
Funding to enhance Canada's firearm control framework (horizontal item)	Vote 1c	1,672,618
Funding to expand the Aboriginal Community Safety Planning Initiative (Budget 2021)	Vote 1c	979,799
Funding for First Nation and Inuit policing facilities (Budget 2021)	Vote 1c	975,291
Funding to enhance data collection on cyber security threats (Budget 2021)	Vote 1c	969,339
Funding to reform the pardons process (Budget 2021) (horizontal item)	Vote 1c	959,612
Funding for wildfire and flood preparedness and response capacity (Budget 2021) (horizontal item)	Vote 1c	331,787
Funding for the Climate Lens initiative (Budget 2021) (horizontal item)	Vote 1c	231,792
Funding to enhance the Northern and Aboriginal Crime Prevention Fund (Budget 2021)	Vote 1c	53,210
Total Voted Appropriations		24,209,309
Total Statutory Appropriations		1,335,121
Transfers		
Transfers from Other Organizations		
From the Canada Border Services Agency to the Department of Public Safety and Emergency Preparedness for project costs associated with completing the Canadian Travel Number Information Technology solution	Vote 1c	620,193

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Department of Public Safety and Emergency Preparedness to Statistics Canada for the Canadian Survey of Cyber Security and Cybercrime and to continue providing the Government of Canada with a solid foundation from which to inform policy creation, including ongoing insights into the effectiveness of federal efforts under the National Cyber Security Strategy	Vote 1c	(969,339)
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 5c	(1,573,886)
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5c	(86,984,430)
Total Transfers		(88,915,795)
Total Budgetary		(63,371,365)

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	17,958,768	1,335,121	19,293,889

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	3,438,907,581	(34,259,422)	157,824,798	3,562,472,957
5 Capital expenditures	1,633,060,187	.....	.....	1,633,060,187
10c Translation Bureau Revolving Fund	.....	.....	1	1
Total Voted	5,071,967,768	(34,259,422)	157,824,799	5,195,533,145
Total Statutory	158,678,593	.....	31,459,772	190,138,365
Total Budgetary Expenditures	5,230,646,361	(34,259,422)	189,284,571	5,385,671,510

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for planning activities to support capital projects	Vote 1c	32,861,485
Funding for the e-Procurement solution	Vote 1c	21,599,642
Funding for the Long-Term Vision and Plan of the Parliamentary Precinct	Vote 1c	18,140,000
Funding for critical operating pressures related to the pandemic (Budget 2021) (COVID-19)	Vote 1c	17,366,451
Funding for Eliminating the Backlog of Pay Problems (Budget 2021)	Vote 1c	17,298,112
Funding for the government's pay system	Vote 1c	15,445,244
Funding for leveraging procurement opportunities and modernizing the workforce (Budget 2021)	Vote 1c	10,491,240
Funding for accommodation costs related to pension administration	Vote 1c	9,892,934
Funding for Government translation and interpretation services (Budget 2021)	Vote 1c	9,000,000
Funding to better equip our coast guard and military (Budget 2021)	Vote 1c	2,819,484
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1c	2,410,206
Funding for government advertising programs (horizontal item)	Vote 1c	500,000
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 10c	1
Total Voted Appropriations		157,824,799
Total Statutory Appropriations		31,459,772

Transfers

Transfers from Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1c	350,000
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)

From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1c	(335,400)
From the Department of Public Works and Government Services to the Canadian Transportation Accident Investigation and Safety Board related to the implementation and support of the Laboratories Canada Initiative	Vote 1c	(614,599)
From the Department of Public Works and Government Services to Shared Services Canada to reimburse for reduced accommodation requirements as a result of data centre consolidations	Vote 1c	(1,651,090)
From the Department of Public Works and Government Services to the National Capital Commission for its relocation to 80 Elgin Street, Ottawa	Vote 1c	(32,000,000)
Total Transfers		(34,259,422)
Total Budgetary		155,025,149

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	151,128,784	10,395,642	161,524,426
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994–95</i>)	3,367,423	21,064,130	24,431,553

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	983,575,158	230,443	26,548,073	1,010,353,674
5c Capital expenditures	126,058,336	(200,269)	2,568,553	128,426,620
10c Grants and contributions	770,712,569	(2,150,000)	17,012,272	785,574,841
Total Voted	1,880,346,063	(2,119,826)	46,128,898	1,924,355,135
Total Statutory	107,556,272	.....	4,600,710	112,156,982
Total Budgetary Expenditures	1,987,902,335	(2,119,826)	50,729,608	2,036,512,117

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to reduce greenhouse gas emissions in the transportation and methane waste sectors (Budget 2021)	Vote 1c	8,319,458
	Vote 5c	1,377,900
	Vote 10c	150,000
Total		9,847,358
Funding to establish the Canada Water Agency Transition Office (Budget 2021)	Vote 1c	4,255,539
	Vote 10c	3,600,000
Total		7,855,539
Funding for the carbon pollution pricing proceeds return	Vote 1c	6,268,036
	Vote 5c	605,950
	Vote 10c	410,560
Total		7,284,546
Funding to help developing countries address the impact of climate change (horizontal item)	Vote 1c	288,437
	Vote 10c	6,240,000
Total		6,528,437
Funding for International Climate Finance	Vote 10c	4,188,046
Funding for wildfire and flood preparedness and response capacity (Budget 2021) (horizontal item)	Vote 1c	2,224,756
	Vote 10c	1,000,000
Total		3,224,756
Funding for the Climate Lens initiative (Budget 2021) (horizontal item)	Vote 1c	1,908,038
Funding for the Terrestrial Cumulative Effects Initiative	Vote 10c	1,328,666

Funding to maintain actions to address phosphorus pollution in Lake of the Woods (Budget 2021)	Vote 1c	1,121,067
	Vote 10c	95,000
Total		1,216,067
Funding to address Canadian data receiving infrastructure for the Space-Based Earth Observation Network (Budget 2021) (horizontal item)	Vote 1c	280,156
	Vote 5c	584,703
Total		864,859
Funding to renew and advance clean technology-enabling measures (Budget 2021) (horizontal item)	Vote 1c	688,742
Funding to establish the Sustainable Finance Action Council (horizontal item)	Vote 1c	678,674
Funding to create a census of the environment (Budget 2021) (horizontal item)	Vote 1c	389,290
Funding to strengthen the capacity and transparency of the pesticide review process (horizontal item)	Vote 1c	98,372
Reinvestment of royalties from intellectual property	Vote 1c	27,508
Total Voted Appropriations		46,128,898
Total Statutory Appropriations		4,600,710
Transfers		
Transfers from Other Organizations		
From the Department of Natural Resources to the Department of the Environment to conduct contaminated sites assessment and remediation activities under the Federal Contaminated Sites Action Plan	Vote 1c	1,058,507
From the Department of Agriculture and Agri-Food to the Department of the Environment to support the Greening Growth in the Agriculture and Agri-Food Sector	Vote 10c	350,000
Internal Transfers		
Internal reallocation of resources to support the Chemicals Management Plan	Vote 1c	200,269
	Vote 5c	(200,269)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(20,000)
From the Department of the Environment to the Impact Assessment Agency of Canada to facilitate portfolio activities in the field of impact assessment	Vote 1c	(1,000,000)
From the Department of the Environment to the Department of Natural Resources to deliver capacity funding under the Terrestrial Cumulative Effects Initiative	Vote 10c	(2,500,000)
Total Transfers		(2,119,826)
Total Budgetary		48,609,782

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Canada's International Climate Finance Program	.....	6,175,000	6,175,000
Grants in support of Taking Action on Clean Growth and Climate Change	3,000,000	410,560	3,410,560
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,800,000	65,000	2,865,000
Contributions			
Contributions in support of Taking Action on Clean Growth and Climate Change	20,050,016	4,688,046	24,738,062
Contributions in support of Preventing and Managing Pollution	29,677,591	2,523,666	32,201,257
Contributions in support of Predicting Weather and Environmental Conditions	2,975,378	1,000,000	3,975,378

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	107,465,772	4,600,710	112,066,482

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	794,434,953	2,225,396	34,880,837	831,541,186
5c Capital expenditures	193,416,912	114,346	10,857,445	204,388,703
10c Grants and contributions	1,333,548,042	(32,071,000)	175,779,834	1,477,256,876
Total Voted	2,321,399,907	(29,731,258)	221,518,116	2,513,186,765
Total Statutory	227,475,661	.....	3,098,122	230,573,783
Total Budgetary Expenditures	2,548,875,568	(29,731,258)	224,616,238	2,743,760,548

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend the Incentive for Zero-Emission Vehicles Program	Vote 10c	72,320,000
Funding for the Ports Asset Transfer Program	Vote 10c	62,400,000
Funding for the Eastern Canada ferry services	Vote 5c	10,857,445
	Vote 10c	7,638,655
Total		18,496,100
Funding for the Road Safety Transfer Payment Program	Vote 10c	13,644,885
Funding for improved service delivery for air travelers	Vote 1c	12,000,000
Funding for the National Trade Corridors Fund (Budget 2021)	Vote 1c	7,474,576
Funding to implement Canada's new marine conservation targets (Budget 2021) (horizontal item)	Vote 1c	4,077,825
	Vote 10c	1,250,000
Total		5,327,825
Funding for the Keewatin infrastructure and equipment project	Vote 10c	5,000,000
Funding for the Airports Capital Assistance Program	Vote 10c	4,822,774
Funding for the Tanker Safety Inspection Program and the Canadian Ballast Water Program (Budget 2021)	Vote 1c	4,022,012
Funding to advance work towards high frequency rail in the Toronto-Quebec City corridor (Budget 2021) (horizontal item)	Vote 1c	2,910,258
	Vote 10c	200,000
Total		3,110,258
Funding for the Confederation Bridge	Vote 1c	2,868,987
Funding for major rehabilitation works on Victoria Bridge	Vote 10c	2,405,500
Funding for the Remote Passenger Rail Program	Vote 10c	1,739,137
Funding for the proceeds of sale from disposition of real property	Vote 1c	1,269,928

Funding for the Transportation Assets Risk Assessment Initiative	Vote 10c	1,036,317
Funding for the Boating Safety Contribution Program	Vote 10c	944,920
Funding for the Northern Transportation Adaptation Initiative Program	Vote 10c	936,562
Funding for the Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	Vote 10c	675,544
Funding for the Clean Transportation Initiatives	Vote 10c	442,540
Funding for the Quiet Vessel Initiative	Vote 10c	292,000
Funding for the Climate Lens initiative (Budget 2021) (horizontal item)	Vote 1c	160,214
Funding to implement the Burrard Inlet Environmental Science and Stewardship Agreement with the Tsleil-Waututh Nation	Vote 1c	97,037
Funding for the Rail Safety Improvement Program	Vote 10c	31,000
Total Voted Appropriations		221,518,116
Total Statutory Appropriations		3,098,122
Transfers		
Transfers from Other Organizations		
From the Department of Employment and Social Development to the Department of Transport to enforce the Workplace Harassment and Violence Prevention Regulations	Vote 1c	275,797
From Parks Canada Agency to the Department of Transport to return unused funds related to the Transportation Assets Risk Assessment initiative	Vote 1c	255,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Transport for the Federal Contaminated Sites Action Plan	Vote 10c	235,000
From the Canadian Space Agency to the Department of Transport for the Integrated Personnel System	Vote 5c	114,346
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1c	36,001
Internal Transfers		
Internal reallocation of resources from the grant entitled Program to Advance Indigenous Reconciliation (\$610,952) to the grant entitled the Program to Protect Canada's Coastlines and Waterways	Vote 10c	.....
Internal reallocation of resources to support the program to address disturbances from vessel traffic	Vote 1c	(400,000)
	Vote 10c	400,000
Total		.....
Internal reallocation of resources for the Lac-Mégantic bypass project	Vote 1c	2,456,000
	Vote 10c	(2,456,000)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Department of Transport to the Department of Natural Resources for a Clear Seas project under the Oceans Protection Plan	Vote 10c	(250,000)
From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge in the Northumberland Strait	Vote 1c	(389,069)
From the Department of Transport to the Department of Indigenous Services for the Arctic Gateway Initiative	Vote 10c	(30,000,000)
Total Transfers		(29,731,258)
Total Budgetary		194,884,980

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Incentives for Zero-Emission Vehicles Program	229,278,061	72,320,000	301,598,061
Program to Protect Canada's Coastlines and Waterways	1,200,000	610,952	1,810,952
Grants to support Clean Transportation Program	600,000	442,540	1,042,540
Program to Advance Indigenous Reconciliation	5,836,000	389,048	6,225,048
Rail Safety Improvement Program	800,000	31,000	831,000
Contributions			
Ports Asset Transfer Program	.....	62,400,000	62,400,000
Road Safety Transfer Payment Program	16,442,681	13,644,885	30,087,566
Ferry Services Contribution Program	45,607,964	7,638,655	53,246,619
Remote Passenger Rail Program	13,730,000	6,739,137	20,469,137
Airports Capital Assistance Program	130,043,900	4,822,774	134,866,674
Major Rehabilitation Work on the Victoria Bridge	4,916,000	2,405,500	7,321,500
Contributions to support the Transportation Assets Risk Assessment initiative	307,712	1,036,317	1,344,029
Contribution in Support of Boating Safety	3,225,000	944,920	4,169,920
Contribution to the Northern Transportation Adaptation Initiative	.....	936,562	936,562
Program to Address Disturbances from Vessel Traffic	1,500,000	692,000	2,192,000
Program to Advance Indigenous Reconciliation	1,250,000	685,000	1,935,000
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	1,498,573	675,544	2,174,117

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	87,334,584	3,098,122	90,432,706

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,326,041,076	1,451,639	6,554,486	1,334,047,201
5c Grants and contributions	4,950,222,846	100,000	1	4,950,322,847
Total Voted	6,276,263,922	1,551,639	6,554,487	6,284,370,048
Total Statutory	44,203,520	.....	254,520	44,458,040
Total Budgetary Expenditures	6,320,467,442	1,551,639	6,809,007	6,328,828,088

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to develop efficient disability benefits application and decision-making processes using digital technologies (Budget 2021) Vote 1c **6,554,486**

Funding to authorize the listing and adjustment of grants Vote 5c **1**

Total Voted Appropriations **6,554,487**

Total Statutory Appropriations **254,520**

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Department of Veterans Affairs for the peer support initiative for Canadian Armed Forces members and Veterans who experienced sexual misconduct during their service Vote 1c **837,472**

From the Department of Natural Resources to the Department of Veterans Affairs to support the maintenance, replanting and long-term sustainability of wooded areas and forests at the Canadian National Vimy Memorial and the Beaumont-Hamel Newfoundland Memorial national historic sites Vote 1c **722,500**

Internal Transfers

Internal reallocation of resources to the grant entitled Veterans Emergency Fund Vote 1c (100,000)

Vote 5c 100,000

Total

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative Vote 1c **(8,333)**

Total Transfers **1,551,639**

Total Budgetary **8,360,646**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Veterans Emergency Fund	1,400,000	100,001	1,500,001

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	43,916,020	254,520	44,170,540

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	50,239,619	.....	3,387,656	53,627,275
5c Grants and contributions	421,611,625	175,000	58,127,961	479,914,586
Total Voted	471,851,244	175,000	61,515,617	533,541,861
Total Statutory	6,844,680	.....	682,508	7,527,188
Total Budgetary Expenditures	478,695,924	175,000	62,198,125	541,069,049

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 1c	1,046,724
	Vote 5c	14,795,800
Total		15,842,524
Funding for the Canada Community Revitalization Fund (Budget 2021) (horizontal item)	Vote 1c	884,603
	Vote 5c	14,391,153
Total		15,275,756
Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 1c	1,128,489
	Vote 5c	7,699,822
Total		8,828,311
Funding to support major festivals and events (COVID-19) (Budget 2021) (horizontal item)	Vote 5c	8,400,000
Funding for reinvestment of receipts from repayable contributions	Vote 5c	7,095,366
Funding for the Canada Coal Transition Initiative	Vote 5c	2,414,560
Funding for the Aerospace Regional Recovery Initiative (Budget 2021) (horizontal item)	Vote 1c	250,827
	Vote 5c	995,000
Total		1,245,827
Funding for the Black Entrepreneurship Program (Budget 2021) (horizontal item)	Vote 1c	77,013
	Vote 5c	800,557
Total		877,570
Funding to support contributions under the Black Entrepreneurship Program (COVID-19)	Vote 5c	855,703
Funding to launch the National Quantum Strategy (Budget 2021) (horizontal item)	Vote 5c	680,000
Total Voted Appropriations		61,515,617
Total Statutory Appropriations		682,508

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Department of Western Economic Diversification for the Royal Canadian Mounted Police Heritage Centre	Vote 5c	1,675,000
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Transfers to Other Organizations

From the Department of Western Economic Diversification to the Department of Natural Resources for the Pre-Industrial Field Demonstration of High Fines Sand Tailings Technology project in Alberta	Vote 5c	(1,500,000)
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Total Transfers		175,000
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Total Budgetary		62,373,125
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Western Diversification Program	6,000,000	2,939,949	8,939,949
Regional Economic Growth through Innovation program	. . . .	2,212,358	2,212,358
Contributions			
Contributions for the Western Diversification Program	155,316,777	34,774,746	190,091,523
Contributions under the Regional Economic Growth through Innovation program	291,775,781	18,375,908	310,151,689

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,844,680	682,508	7,527,188

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	45,688,070	.....	2,904,403	48,592,473
5c Grants and contributions	442,036,176	.....	53,442,535	495,478,711
Total Voted	487,724,246	.....	56,346,938	544,071,184
Total Statutory	5,670,212	.....	676,024	6,346,236
Total Budgetary Expenditures	493,394,458	.....	57,022,962	550,417,420

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Regional Air Transportation Initiative (COVID-19)	Vote 5c	14,375,000
Funding to support small and medium-sized businesses (COVID-19)	Vote 5c	10,000,000
Funding to support small and medium-sized businesses (Budget 2021) (horizontal item)	Vote 1c	1,370,250
	Vote 5c	7,110,000
Total		8,480,250
Funding for the Tourism Relief Fund (COVID-19) (Budget 2021) (horizontal item)	Vote 1c	1,065,225
	Vote 5c	6,037,297
Total		7,102,522
Funding for the Canadian Seafood Stabilization Fund (COVID-19)	Vote 5c	6,007,112
Funding to support major festivals and events (COVID-19) (Budget 2021) (horizontal item)	Vote 5c	5,000,000
Funding for the Black Entrepreneurship Program (Budget 2021) (horizontal item)	Vote 1c	66,553
	Vote 5c	2,968,126
Total		3,034,679
Funding for the Aerospace Regional Recovery Initiative (Budget 2021) (horizontal item)	Vote 1c	402,375
	Vote 5c	1,945,000
Total		2,347,375
Total Voted Appropriations		56,346,938
Total Statutory Appropriations		676,024
Total Budgetary		57,022,962

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Regional Economic Growth through Innovation program	1,562,500	3,243,000	4,805,500
Grants under the Quebec Economic Development Program	4,609,220	187,500	4,796,720
Contributions			
Contributions under the Regional Economic Growth through Innovation program	260,785,840	31,974,738	292,760,578
Contributions under the Quebec Economic Development Program	132,581,442	18,037,297	150,618,739

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,670,212	676,024	6,346,236

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	40,572,234	.....	1	40,572,235
5b Grants and contributions	381,961,979	.....	.....	381,961,979
Total Voted	422,534,213	.....	1	422,534,214
Total Statutory	5,192,189	.....	.....	5,192,189
Total Budgetary Expenditures	427,726,402	.....	1	427,726,403

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 1c	1
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Total Voted Appropriations		1
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Total Budgetary		1
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Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	82,070,991	(163,100)	1,602,361	83,510,252
Total Voted	82,070,991	(163,100)	1,602,361	83,510,252
Total Statutory	6,840,476	.....	.....	6,840,476
Total Budgetary Expenditures	88,911,467	(163,100)	1,602,361	90,350,728

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for relocation of the Montreal office	Vote 1c	1,602,361
Total Voted Appropriations		1,602,361

Transfers

Transfers to Other Organizations

From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1c	(163,100)
Total Transfers		(163,100)

Total Budgetary		1,439,261
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Immigration and Refugee Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Program expenditures	268,339,353	.....	1,608,006	269,947,359
Total Voted	268,339,353	.....	1,608,006	269,947,359
Total Statutory	26,769,523	.....	349,253	27,118,776
Total Budgetary Expenditures	295,108,876	.....	1,957,259	297,066,135

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2021-2023 Immigration Levels Plan (horizontal item) Vote 1c **1,608,006**

Total Voted Appropriations **1,608,006**

Total Statutory Appropriations **349,253**

Total Budgetary **1,957,259**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	26,769,523	349,253	27,118,776

Impact Assessment Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	53,910,006	995,000	.....	54,905,006
5 Grants and contributions	22,172,274	(150,000)	.....	22,022,274
Total Voted	76,082,280	845,000	.....	76,927,280
Total Statutory	5,887,105	.....	.....	5,887,105
Total Budgetary Expenditures	81,969,385	845,000	.....	82,814,385

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of the Environment to the Impact Assessment Agency of Canada to facilitate portfolio activities in the field of impact assessment	Vote 1c	1,000,000
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Transfers to Other Organizations

From the Impact Assessment Agency of Canada to the Natural Sciences and Engineering Research Council for research in the field of impact assessment	Vote 1c	(5,000)
	Vote 5	(150,000)

Total		(155,000)
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Total Transfers		845,000
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Total Budgetary		845,000
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International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Centre	148,611,325	6,640,000	.....	155,251,325
Total Budgetary Expenditures	148,611,325	6,640,000	.....	155,251,325

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the International Development Research Centre to support women's health and economic well-being for a post-COVID-19 recovery	Vote 1c	6,640,000
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Total Transfers		6,640,000
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Total Budgetary		6,640,000
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International Joint Commission (Canadian Section)

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	9,965,999	880,000	1,340,934	12,186,933
Total Voted	9,965,999	880,000	1,340,934	12,186,933
Total Statutory	619,141	.....	.....	619,141
Total Budgetary Expenditures	10,585,140	880,000	1,340,934	12,806,074

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for water management studies in shared Canada and U.S. water basins	Vote 1c	1,340,934
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Total Voted Appropriations

1,340,934

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to International Joint Commission for St. Mary and Milk Rivers Administrative Procedures Review Study	Vote 1c	880,000
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Total Transfers

880,000

Total Budgetary

2,220,934

Leaders' Debates Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Program expenditures	4,695,655	.....	552,195	5,247,850
Total Voted	4,695,655	.....	552,195	5,247,850
Total Statutory	139,370	.....	79,257	218,627
Total Budgetary Expenditures	4,835,025	.....	631,452	5,466,477

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support future election activities (Budget 2021)

Vote 1c **552,195**

Total Voted Appropriations

552,195

Total Statutory Appropriations

79,257

Total Budgetary

631,452

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	139,370	79,257	218,627

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	110,716,402	(27,266)	.....	110,689,136
5a Capital expenditures	40,841,157	.....	.....	40,841,157
Total Voted	151,557,559	(27,266)	.....	151,530,293
Total Statutory	12,068,382	.....	.....	12,068,382
Total Budgetary Expenditures	163,625,941	(27,266)	.....	163,598,675

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, Vote 1b (27,266)
in the National Capital Region

Total Transfers (27,266)

Total Budgetary (27,266)

National Capital Commission

Organization Summary

			These Supplementary Estimates		Proposed Authorities To Date	
			Authorities To Date	Transfers		Adjustments
				(dollars)		
Budgetary Voted						
1	Payments to the Commission for operating expenditures	73,485,652	.....	.....	73,485,652
5c	Payments to the Commission for capital expenditures	84,945,549	32,000,000	.....	116,945,549
Total Budgetary Expenditures		158,431,201	32,000,000	.....	190,431,201

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to the National Capital Commission for its relocation to 80 Elgin Street, Ottawa	Vote 5c	32,000,000
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Total Transfers	32,000,000
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Total Budgetary	32,000,000
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National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	72,826,369	(24,020)	.....	72,802,349
Total Budgetary Expenditures	72,826,369	(24,020)	.....	72,802,349

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the National Film Board to the Treasury Board Secretariat for Executive Leadership Development Programs	Vote 1b	(24,020)
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Total Transfers	(24,020)
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Total Budgetary	(24,020)
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National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	515,646,408	5,239,667	4,365,891	525,251,966
5c Capital expenditures	111,353,564	163,118	25,606,069	137,122,751
10c Grants and contributions	751,363,673	(3,409,050)	7,010,201	754,964,824
Total Voted	1,378,363,645	1,993,735	36,982,161	1,417,339,541
Total Statutory	249,264,208	.....	756,948	250,021,156
Total Budgetary Expenditures	1,627,627,853	1,993,735	37,739,109	1,667,360,697

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Photonics Fabrication Centre (Budget 2021)	Vote 1c	1,416,526
	Vote 5c	10,000,000
Total		11,416,526
Funding to increase bio-manufacturing capacity (COVID-19)	Vote 5c	11,179,765
Funding to launch the National Quantum Strategy (Budget 2021) (horizontal item)	Vote 1c	2,729,400
	Vote 10c	2,800,000
Total		5,529,400
Funding for the Advanced Manufacturing program in Winnipeg	Vote 5c	4,426,304
Funding for Interactive Visits under the Industrial Research Assistance Program (Budget 2021)	Vote 1c	219,965
	Vote 10c	2,565,000
Total		2,784,965
Funding for emergency research and innovation response measures (COVID-19)	Vote 10c	1,645,201
Total Voted Appropriations		36,982,161
Total Statutory Appropriations		756,948
Transfers		
Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the CanExport Program	Vote 1c	1,000,000
From the Canadian Space Agency to the National Research Council of Canada to support the development and commercialization of space related biomedical technologies	Vote 10c	740,950
From the Department of Foreign Affairs, Trade and Development to the National Research Council of Canada for the Eureka program to support the development of technologies in Israel	Vote 10c	250,000

From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5c	168,500
Internal Transfers		
Internal reallocation of resources from contributions (\$5,368) to the International Affiliations grant	Vote 10c	.....
Internal reallocation of resources from grants to operating expenditures for the Innovative Solutions Canada program	Vote 1c	4,400,000
	Vote 10c	(4,400,000)
Total		.....
Transfers to Other Organizations		
From various organizations to the Department of Industry to maintain the Shirleys Bay Campus, in the National Capital Region	Vote 5c	(5,382)
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the National Research Council of Canada to the Department of Agriculture and Agri-Food for the Federal Contaminated Sites Action Plan	Vote 1c	(40,000)
From Jacques Cartier and Champlain Bridges Inc. and the National Research Council of Canada to the Department of Indigenous Services for the Federal Contaminated Sites Action Plan	Vote 1c	(112,000)
Total Transfers		1,993,735
Total Budgetary		39,732,844

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	24,000,000	4,445,201	28,445,201
International Affiliations	560,000	5,368	565,368
Contributions			
Industrial Research Assistance Program – Contributions to Organizations	13,800,000	2,565,000	16,365,000
Industrial Research Assistance Program – Contributions to Firms	505,214,000	985,582	506,199,582

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	67,264,208	756,948	68,021,156

National Security and Intelligence Review Agency Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	29,646,065	.....	1,200,000	30,846,065
Total Voted	29,646,065	.....	1,200,000	30,846,065
Total Statutory	1,704,632	.....	.....	1,704,632
Total Budgetary Expenditures	31,350,697	.....	1,200,000	32,550,697

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the organization's accommodation strategy	Vote 1c	1,200,000
Total Voted Appropriations		1,200,000
Total Budgetary		1,200,000

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	65,614,854	(355,205)	415,617	65,675,266
5c Grants	1,340,789,715	2,644,709	11,242,067	1,354,676,491
Total Voted	1,406,404,569	2,289,504	11,657,684	1,420,351,757
Total Statutory	6,056,219	.....	64,338	6,120,557
Total Budgetary Expenditures	1,412,460,788	2,289,504	11,722,022	1,426,472,314

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to launch the National Quantum Strategy (Budget 2021) (horizontal item)	Vote 1c	415,617
	Vote 5c	11,242,067

Total **11,657,684**

Total Voted Appropriations 11,657,684

Total Statutory Appropriations 64,338

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to encourage vaccine confidence in Canada	Vote 5c	1,250,000
From the Department of National Defence to the Natural Sciences and Engineering Research Council for the Partnership Grants Projects - Alliance Grants Program	Vote 5c	1,169,709
From the Impact Assessment Agency of Canada to the Natural Sciences and Engineering Research Council for research in the field of impact assessment	Vote 5c	155,000
From the Department of Natural Resources to the Natural Sciences and Engineering Research Council to address the diversity gap in the forest-sector workforce and to encourage postgraduate studies in the fields relevant to the Canadian Forest Service	Vote 5c	150,000
From the Department of Fisheries and Oceans to the Natural Science and Engineering Research Council to establish the Fisheries and Oceans Canada Science Indigenous Supplement	Vote 1c	5,000
	Vote 5c	100,000
Total		105,000

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1c	(25,000)
From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council for the Tri-agency grants management solution initiative	Vote 1c	(115,205)

From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5c	(140,000)
From the Social Sciences and Humanities Research Council and Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research for the administration and operations of the Secretariat on Responsible Conduct of Research	Vote 1c	(220,000)
	Vote 5c	(40,000)
Total		(260,000)
Total Transfers		2,289,504
Total Budgetary		14,011,526

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	993,879,765	13,886,776	1,007,766,541

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	5,877,440	64,338	5,941,778

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	207,595,269	(1,549,483)	1,526,150	207,571,936
5b Capital expenditures	176,926,556	.....	.....	176,926,556
10c Grants and contributions	5,068,176,045	.....	520,231,038	5,588,407,083
Total Voted	5,452,697,870	(1,549,483)	521,757,188	5,972,905,575
Total Statutory	4,505,227,426	.....	.....	4,505,227,426
Total Budgetary Expenditures	9,957,925,296	(1,549,483)	521,757,188	10,478,133,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the P3 Canada Fund	Vote 10c	349,309,850
Funding to support British Columbia to house people experiencing homelessness	Vote 10c	120,000,000
Funding to conserve Canada's land and freshwater, protect species, advance Indigenous reconciliation and increase access to nature (Budget 2021) (horizontal item)	Vote 10c	46,292,004
Funding for the Capacity Building for Climate Change Challenges Fund - Municipalities for Climate Innovation Program	Vote 10c	4,629,184
Funding for the development of standards and related guidance to safeguard infrastructure and communities (Budget 2021)	Vote 1c	1,526,150
Total Voted Appropriations		521,757,188

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(15,000)
From the Office of Infrastructure of Canada to the Standards Council of Canada for the Standards to Support Resilience in Infrastructure Program	Vote 1c	(1,526,150)
Total Transfers		(1,549,483)
Total Budgetary		520,207,705

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Support to the Government of British Columbia to extend leases for those experiencing homelessness as a result of the COVID-19 pandemic	.....	120,000,000	120,000,000
Natural Infrastructure Fund Grants	.....	10,000,000	10,000,000
Contributions			
Payments for commitments of P3 Canada Fund of PPP Canada	.....	349,309,850	349,309,850
Natural Infrastructure Fund	.....	36,292,004	36,292,004
Capacity Building for Climate Change Challenges Fund	362,885	4,629,184	4,992,069

Office of the Auditor General

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	108,083,500	.....	1,500,000	109,583,500
Total Voted	108,083,500	.....	1,500,000	109,583,500
Total Statutory	12,522,852	.....	.....	12,522,852
Total Budgetary Expenditures	120,606,352	.....	1,500,000	122,106,352

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary Voted Appropriations		
Funding for critical operating requirements	Vote 1c	1,500,000
Total Voted Appropriations		1,500,000
Total Budgetary		1,500,000

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	10,847,916	.....	1,000,000	11,847,916
5c Canadian Judicial Council – Operating expenditures	2,221,431	.....	2,000,000	4,221,431
Total Voted	13,069,347	.....	3,000,000	16,069,347
Total Statutory	670,456,719	.....	.....	670,456,719
Total Budgetary Expenditures	683,526,066	.....	3,000,000	686,526,066

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support operating requirements (Budget 2021)	Vote 1c	1,000,000
	Vote 5c	2,000,000

Total		3,000,000
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Total Voted Appropriations		3,000,000
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Total Budgetary		3,000,000
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Office of the Director of Public Prosecutions

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	194,311,092	(212,900)	5,265,517	199,363,709
Total Voted	194,311,092	(212,900)	5,265,517	199,363,709
Total Statutory	19,588,132	.....	507,962	20,096,094
Total Budgetary Expenditures	213,899,224	(212,900)	5,773,479	219,459,803

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to improve access to justice for Indigenous people and to address systemic barriers in the criminal justice system (Budget 2021) (horizontal item) Vote 1c **4,465,517**

Funding for out-of-court settlement Vote 1c **800,000**

Total Voted Appropriations **5,265,517**

Total Statutory Appropriations **507,962**

Transfers

Transfers to Other Organizations

From various organizations to the Royal Canadian Mounted Police for law enforcement record checks Vote 1c **(212,900)**

Total Transfers **(212,900)**

Total Budgetary **5,560,579**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	19,588,132	507,962	20,096,094

Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures – Office of the Information Commissioner of Canada	16,455,343	.....	458,624	16,913,967
5 Program expenditures – Office of the Privacy Commissioner of Canada	28,344,408	.....	.....	28,344,408
Total Voted	44,799,751	.....	458,624	45,258,375
Total Statutory	5,052,505	.....	.....	5,052,505
Total Budgetary Expenditures	49,852,256	.....	458,624	50,310,880

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support various operating requirements	Vote 1c	458,624
Total Voted Appropriations		458,624
Total Budgetary		458,624

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	1,272,020,944	(513,709)	12,710,269	1,284,217,504
5c Payments to the New Parks and Historic Sites Account	50,077,842	910,786	.....	50,988,628
Total Voted	1,322,098,786	397,077	12,710,269	1,335,206,132
Total Statutory	209,830,225	.....	1,665,603	211,495,828
Total Budgetary Expenditures	1,531,929,011	397,077	14,375,872	1,546,701,960

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for wildfire and flood preparedness and response capacity (Budget 2021) (horizontal item)	Vote 1c	7,490,879
Funding for the archaeology and conservation of the Wrecks of HMS Erebus and HMS Terror National Historic Site (Budget 2021)	Vote 1c	2,099,601
Funding for Indigenous Affairs Negotiations (Budget 2021)	Vote 1c	1,476,668
Funding for government advertising programs (horizontal item)	Vote 1c	1,000,000
Funding to advance reconciliation with the Innu of Labrador – Incremental Treaty Agreements on Fisheries and Parks (horizontal item)	Vote 1c	393,121
Funding to implement the Inuit and Impact Benefit Agreement for the Wrecks of HMS Erebus and HMS Terror National Historic Site	Vote 1c	250,000
Total Voted Appropriations		12,710,269
Total Statutory Appropriations		1,665,603

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to the Parks Canada Agency to support the planting of 150,000 trees in 2021 in 18 parks from coast to coast	Vote 1c	660,410
Internal Transfers		
Internal reallocation of resources to support the creation, expansion and designation of new National Historic Sites, National Parks, National Marine Conservation Areas and other Protected Heritage Areas	Vote 1c	(910,786)
	Vote 5c	910,786
Total		.....
Internal reallocation of resources from contributions (\$1,750,000) to the Grant to implement the establishment agreement related to Thaidene Nene National Park Reserve	Vote 1c	.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)

From Parks Canada Agency to the Department of Transport to return unused funds related to the Transportation Assets Risk Assessment initiative Vote 1c **(255,000)**

Total Transfers **397,077**

Total Budgetary **14,772,949**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to implement the establishment agreement related to Thaidene Nene National Park Reserve	1,750,000	1,750,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	59,830,225	1,665,603	61,495,828

Parole Board of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	51,956,117	.....	6,272,699	58,228,816
Total Voted	51,956,117	.....	6,272,699	58,228,816
Total Statutory	6,047,000	.....	897,570	6,944,570
Total Budgetary Expenditures	58,003,117	.....	7,170,269	65,173,386

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to reform the pardons process (Budget 2021) (horizontal item)	Vote 1c	4,879,235
Funding to support core information technology and legal services (Budget 2021)	Vote 1c	1,393,464
Total Voted Appropriations		6,272,699
Total Statutory Appropriations		897,570
Total Budgetary		7,170,269

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,047,000	897,570	6,944,570

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	12,126,682,193	287,976,050	2,963,251,274	15,377,909,517
5c Capital expenditures	106,260,427	11,704,475	.....	117,964,902
10c Grants and contributions	837,341,224	(12,821,400)	57,150,105	881,669,929
Total Voted	13,070,283,844	286,859,125	3,020,401,379	16,377,544,348
Total Statutory	82,051,464	.....	300,835,958	382,887,422
Total Budgetary Expenditures	13,152,335,308	286,859,125	3,321,237,337	16,760,431,770

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the procurement of additional therapeutics (COVID-19)	Vote 1c	1,000,000,000
Funding for the procurement of additional rapid test kits (COVID-19) (horizontal item)	Vote 1c	750,000,000
Funding for the procurement of vaccine and personal protective equipment (COVID-19)	Vote 1c	687,230,056
Funding to support emergency measures related to the pandemic (COVID-19)	Vote 1c	500,000,000
Funding to improve mental health supports and services (COVID-19) (Budget 2021) (horizontal item)	Vote 1c	2,401,161
	Vote 10c	53,798,555
Total		56,199,716
Funding for medical countermeasures for chemical, biological, radiological and nuclear threats, including pandemic influenza	Vote 1c	9,600,000
Funding for proof of vaccination credentials (COVID-19) (horizontal item)	Vote 1c	8,451,115
Funding to create a national autism strategy (Budget 2021)	Vote 1c	2,278,129
	Vote 10c	690,000
Total		2,968,129
Funding for the Safe Restart Agreement for federal investments in testing, contact tracing and data management (COVID-19)	Vote 1c	1,975,845
Funding for the Indigenous Early Learning and Child Care Framework	Vote 10c	1,916,198
Funding for the resettlement commitment for the evacuation and immigration of Afghan nationals to Canada (horizontal item)	Vote 1c	842,793
Funding to prevent diabetes and improve treatments (Budget 2021) (horizontal item)	Vote 1c	268,458
	Vote 10c	302,203
Total		570,661
Funding for the Infectious Disease and Climate Change Fund	Vote 10c	443,149

Funding to advance the National Action Plan to End Gender-Based Violence (Budget 2021) (horizontal item)	Vote 1c	146,434
Reinvestment of royalties from intellectual property	Vote 1c	57,283
Total Voted Appropriations		3,020,401,379
Total Statutory Appropriations		300,835,958
Transfers		
Transfers from Other Organizations		
From the Department of Health to Public Health Agency of Canada for procurement of COVID-19 tests	Vote 1c	265,321,000
	Vote 5c	2,179,000
Total		267,500,000
From the Department of Indigenous Services to Public Health Agency of Canada to support activities to increase and enhance testing capabilities for COVID-19	Vote 1c	16,375,000
	Vote 5c	4,965,475
Total		21,340,475
From the Department of Health to the Public Health Agency of Canada to support activities related to chemicals management, capacity building and climate change	Vote 10c	267,119
From the Department of Health to the Public Health Agency of Canada to support the Organization for Economic Co-operation and Development Health Committee	Vote 10c	200,000
From the Department of Health to the Public Health Agency of Canada to the Food and Agriculture Organization to support the development of a database on ileal amino acid digestibility of foods and diets	Vote 10c	132,604
From the Department of Health to the Public Health Agency of Canada to support tobacco control	Vote 10c	125,000
From the Department of National Defence to various organizations to support the Canadian Safety and Security Program	Vote 5c	60,000
Internal Transfers		
Internal reallocation of resources to support emergency infrastructure	Vote 1c	(4,500,000)
	Vote 5c	4,500,000
Total		.....
Internal reallocation of resources to support border testing	Vote 1c	12,962,723
	Vote 10c	(12,962,723)
Total		.....
Internal reallocation of resources to support the 2022 AIDS Conference	Vote 1c	(395,000)
	Vote 10c	395,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Health Research Training Platform	Vote 1c	(25,000)
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(30,000)
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1c	(77,100)

From the Public Health Agency of Canada to the Department of Health to support the Innovative Solutions Canada Program	Vote 1c	(200,000)
From Public Health Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous early learning and child care	Vote 10c	(278,400)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	(447,240)
From the Public Health Agency of Canada to the Canadian Institutes of Health Research to support the Applied Public Health Chairs Program	Vote 10c	(700,000)
From the Public Health Agency of Canada to the Department of Industry to support the Canadian COVID Genomics Network viral sequencing activities	Vote 1c	(1,000,000)
Total Transfers		286,859,125
Total Budgetary		3,608,096,462

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	102,159,000	8,494,339	110,653,339
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,430,000	724,723	3,154,723
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	100,101,955	47,134,568	147,236,523
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	38,174,111	1,637,798	39,811,909

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for proof of vaccination pursuant to the <i>Economic and Fiscal Update Implementation Act, 2021</i>	. . . . .	300,000,000	300,000,000
Contributions to employee benefit plans	68,638,722	835,958	69,474,680

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Program expenditures	85,147,116	(10,000)	.....	85,137,116
Total Voted	85,147,116	(10,000)	.....	85,137,116
Total Statutory	11,698,474	.....	.....	11,698,474
Total Budgetary Expenditures	96,845,590	(10,000)	.....	96,835,590

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1	(10,000)
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Total Transfers	(10,000)
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Total Budgetary	(10,000)
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Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	3,861,599,713	42,826,462	190,227,956	4,094,654,131
5c Capital expenditures	300,635,543	45,000,000	29,709,393	375,344,936
10c Grants and contributions	501,739,826	.....	18,000,000	519,739,826
Total Voted	4,663,975,082	87,826,462	237,937,349	4,989,738,893
Total Statutory	350,034,411	.....	25,515,133	375,549,544
Total Budgetary Expenditures	5,014,009,493	87,826,462	263,452,482	5,365,288,437

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Contract Policing Program	Vote 1c	55,146,247
	Vote 5c	21,427,724
Total		76,573,971
Funding to stabilize and strengthen Royal Canadian Mounted Police core operations	Vote 1c	49,840,917
	Vote 5c	4,388,100
Total		54,229,017
Funding for the settlement of the Tiller class action lawsuit against Royal Canadian Mounted Police	Vote 1c	45,000,000
Funding to enhance Canada's firearm control framework (horizontal item)	Vote 1c	16,068,330
	Vote 5c	2,220,069
	Vote 10c	3,000,000
Total		21,288,399
Funding for international police peacekeeping and peace operations	Vote 1c	17,762,187
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	Vote 10c	15,000,000
Funding to provide a national body-worn camera program for frontline officers to improve public transparency and accountability of the Royal Canadian Mounted Police	Vote 1c	6,295,750
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	1,673,500
Proceeds from criminal record checks related to record suspension applications	Vote 1c	114,525
Total Voted Appropriations		237,937,349
Total Statutory Appropriations		25,515,133

Transfers

Transfers from Other Organizations

From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1c	86,984,430
From the Department of Public Safety and Emergency Preparedness to the Royal Canadian Mounted Police to address drug-impaired driving	Vote 1c	1,573,886
From various organizations to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1c	788,500
From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge in the Northumberland Strait	Vote 1c	389,069
Internal Transfers		
Internal reallocation of resources to support the Pistol Modernization Initiative and the replacement of aging corporate management systems	Vote 1c	(45,000,000)
	Vote 5c	45,000,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(5,000)
From various organizations to the Department of Foreign Affairs, Trade and Development to support departmental staff located at missions abroad	Vote 1c	(204,423)
From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1c	(1,700,000)
Total Transfers		87,826,462
Total Budgetary		351,278,944

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	483,666,343	15,000,000	498,666,343
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,487,000	3,000,000	17,487,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	247,036,059	15,987,603	263,023,662
Contributions to employee benefit plans	96,248,352	9,527,530	105,775,882

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,887,051,983	(15,429,923)	97,251,099	1,968,873,159
5c Capital expenditures	334,618,745	(819,000)	4,579,946	338,379,691
Total Voted	2,221,670,728	(16,248,923)	101,831,045	2,307,252,850
Total Statutory	114,344,110	.....	5,094,240	119,438,350
Total Budgetary Expenditures	2,336,014,838	(16,248,923)	106,925,285	2,426,691,200

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the next generation human resources and pay solution	Vote 1c	36,058,409
Funding for cyber and information technology security projects	Vote 1c	15,403,033
	Vote 5c	150,744
Total		15,553,777
Funding for workload migration activities	Vote 1c	14,704,600
Funding for the Workload Modernization and Migration Program (Budget 2021)	Vote 1c	8,445,653
	Vote 5c	1,590,108
Total		10,035,761
Funding for the information technology refresh program	Vote 1c	8,523,318
Funding for the digital communications and collaboration initiative	Vote 1c	8,309,219
Funding for the cost of providing core information technology services	Vote 1c	5,348,794
	Vote 5c	2,839,094
Total		8,187,888
Funding for Innovative Solutions Canada	Vote 1c	458,073
Total Voted Appropriations		101,831,045
Total Statutory Appropriations		5,094,240
Transfers		
Transfers from Other Organizations		
From the Department of Public Works and Government Services to Shared Services Canada to reimburse for reduced accommodation requirements as a result of data centre consolidations	Vote 1c	1,651,090

Internal Transfers		
Internal reallocation of resources for secure IT infrastructure	Vote 1c	819,000
	Vote 5c	(819,000)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
From various organizations to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1c	(25,000)
From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management project	Vote 1c	(1,000,000)
From Shared Services Canada to the Communications Security Establishment to support the operation and development of the Secure Communications for National Leadership project	Vote 1c	(2,631,390)
From Shared Services Canada to the Communications Security Establishment to support the Security Information and Event Management Project	Vote 1c	(3,493,539)
From Shared Services Canada to the Communications Security Establishment for the National Capital Region Regional Communications Hubs – Canadian Centre for Cyber Security Monitoring	Vote 1c	(3,631,500)
From Shared Services Canada to Statistics Canada for the Workload Migration project	Vote 1c	(7,110,251)
Total Transfers		(16,248,923)
Total Budgetary		90,676,362

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	114,344,110	5,094,240	119,438,350

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	38,595,821	497,954	.....	39,093,775
5c Grants	972,086,271	(1,458,648)	.....	970,627,623
Total Voted	1,010,682,092	(960,694)	.....	1,009,721,398
Total Statutory	4,397,795	.....	.....	4,397,795
Total Budgetary Expenditures	1,015,079,887	(960,694)	.....	1,014,119,193

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research to the Social Sciences and Research Council to support the Race, Gender and Diversity Initiative	Vote 1c	10,000
	Vote 5c	835,000

Total **845,000**

From the Department of Canadian Heritage to the Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1c	10,000
	Vote 5c	590,000

Total **600,000**

From the Department of National Defence to the Social Sciences and Humanities Research Council to support joint research grant projects	Vote 5c	287,310
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From Employment and Social Development Canada to the Social Sciences and Humanities Research Council to support a joint collaboration dedicated to the emerging asocial society	Vote 5c	150,000
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From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council for the Tri-agency grants management solution initiative	Vote 1c	34,973
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Internal Transfers

Internal reallocation of resources to fund project definition costs for the Tri-agency grants management solution initiative	Vote 1c	757,981
	Vote 5c	(757,981)

Total **.....**

Transfers to Other Organizations

From the Social Sciences and Humanities Research Council to Canadian Institutes of Health Research to support the Joint Programming Initiative More Years, Better Lives	Vote 5c	(72,758)
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From the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 5c	(130,000)
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Social Sciences and Humanities Research Council

Detail by Organization

From the Social Sciences and Humanities Research Council and Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research for the administration and operations of the Secretariat on Responsible Conduct of Research	Vote 1c	(275,000)
	Vote 5c	(50,000)
Total		(325,000)
From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the Natural Sciences and Engineering Research Council to encourage vaccine confidence in Canada	Vote 5c	(500,000)
From the Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 5c	(810,219)
From the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to the International Development Research Centre to support women's health and economic well-being for a post-COVID-19 recovery	Vote 1c	(40,000)
	Vote 5c	(1,000,000)
Total		(1,040,000)
Total Transfers		(960,694)
Total Budgetary		(960,694)

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Council	15,520,021	1,906,400	1,708,850	19,135,271
Total Budgetary Expenditures	15,520,021	1,906,400	1,708,850	19,135,271

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Pan-Canadian Artificial Intelligence Strategy (Budget 2021) (horizontal item)	Vote 1c	1,708,850
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Total Voted Appropriations		1,708,850
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Transfers

Transfers from Other Organizations

From the Office of Infrastructure of Canada to the Standards Council of Canada for the Standards to Support Resilience in Infrastructure Program	Vote 1c	1,526,150
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From the Department of Industry to the Standards Council of Canada to support the National Standards Fund for the 50-30 Challenge	Vote 1c	380,250
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Total Transfers		1,906,400
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Total Budgetary		3,615,250
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Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	812,347,096	18,652,134	22,242,293	853,241,523
Total Voted	812,347,096	18,652,134	22,242,293	853,241,523
Total Statutory	86,433,604	.....	5,203,835	91,637,439
Total Budgetary Expenditures	898,780,700	18,652,134	27,446,128	944,878,962

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Disaggregated Data Action Plan (Budget 2021)	Vote 1c	14,249,636
Funding to create a census of the environment (Budget 2021) (horizontal item)	Vote 1c	2,589,872
Funding for the Quality of Life Framework for Canada (Budget 2021)	Vote 1c	2,340,309
Funding to strengthen data infrastructure and data collection for long-term and supportive care (Budget 2021)	Vote 1c	1,450,632
Funding to develop and implement a national survey on sexual and reproductive health (Budget 2021)	Vote 1c	716,202
Funding for the Statistical Survey Operations Settlement	Vote 1c	500,000
Funding to enhance the availability of data on business conditions (Budget 2021)	Vote 1c	282,962
Funding to improve the collection and use of justice data (Budget 2021)	Vote 1c	112,680
Total Voted Appropriations		22,242,293
Total Statutory Appropriations		5,203,835

Transfers

Transfers from Other Organizations

From Shared Services Canada to Statistics Canada for the Workload Migration project	Vote 1c	7,110,251
From the Department of Industry and the Department of Natural Resources to Statistics Canada for the Clean Technology Data Strategy	Vote 1c	3,518,000
From the Department of Natural Resources to Statistics Canada for the Canadian Centre for Energy Information	Vote 1c	3,370,877
From the Department of Health to Statistics Canada to support data management for the Safe Restart Agreement	Vote 1c	3,175,000
From the Department of Public Safety and Emergency Preparedness to Statistics Canada for the Canadian Survey of Cyber Security and Cybercrime and to continue providing the Government of Canada with a solid foundation from which to inform policy creation, including ongoing insights into the effectiveness of federal efforts under the National Cyber Security Strategy	Vote 1c	969,339
From the Department of Canadian Heritage to Statistics Canada for the post-censal Survey on the Official Language Minority Population	Vote 1c	517,000

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	(8,333)
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Total Transfers		18,652,134
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Total Budgetary		46,098,262
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	86,433,604	5,203,835	91,637,439

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	325,009,620	(205,766)	.....	324,803,854
Total Budgetary Expenditures	325,009,620	(205,766)	.....	324,803,854

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From Jacques Cartier and Champlain Bridges Inc. and the National Research Council of Canada to the Department of Indigenous Services for the Federal Contaminated Sites Action Plan	Vote 1	(65,766)
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From Jacques Cartier and Champlain Bridges Inc. to the Department of Industry for the Federal Contaminated Sites Action Plan	Vote 1	(140,000)
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Total Transfers		(205,766)
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Total Budgetary		(205,766)
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Treasury Board Secretariat

Organization Summary

Organization Summary			These Supplementary Estimates		Proposed Authorities To Date	
			Authorities To Date	Transfers Adjustments		
			(dollars)			
Budgetary Voted						
1c	Program expenditures	318,080,109	1,337,509	9,557,262	328,974,880	
5	Government Contingencies	96,000,000	.....	.....	96,000,000
10b	Government-wide Initiatives	182,933,645	.....	.....	182,933,645
15c	Compensation Adjustments	.....	.....	205,962,726	205,962,726
20	Public Service Insurance	3,048,142,739	.....	.....	3,048,142,739
25a	Operating Budget Carry Forward	143,101,025	.....	.....	143,101,025
30c	Paylist Requirements	491,104,164	.....	200,000,000	691,104,164
35a	Capital Budget Carry Forward	114,532,482	.....	.....	114,532,482
Total Voted			4,393,894,164	1,337,509	415,519,988	4,810,751,661
Total Statutory			37,404,176	862,920	38,267,096
Total Budgetary Expenditures			4,431,298,340	1,337,509	416,382,908	4,849,018,757

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15c	205,962,726
Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30c	200,000,000
Funding for the Access to Information Review and Action Plan (Budget 2021)	Vote 1c	5,457,240
Funding to settle claims arising from the White Class Action settlement agreement	Vote 1c	2,819,022
Funding to establish the Centre of Expertise for Real Property to improve federal asset management (Budget 2021)	Vote 1c	1,023,000
Funding to increase federal procurement from Indigenous-led businesses (horizontal item)	Vote 1c	258,000

Total Voted Appropriations **415,519,988**

Total Statutory Appropriations **862,920**

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management project	Vote 1c	1,000,000
From various organizations to the Treasury Board Secretariat for contributions to the Greening Government Fund	Vote 1c	395,000
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	275,000
From various organizations to the Treasury Board Secretariat for Financial Community Developmental Programs and the Inclusion, Diversity, Equity and Accessibility initiative	Vote 1c	274,989

From the Canadian Food Inspection Agency to the Treasury Board Secretariat to pilot new assessment tools for the Project Management Strategy	Vote 1c	50,000
From the National Film Board to the Treasury Board Secretariat for Executive Leadership Development Programs	Vote 1c	24,020
Transfers to Other Organizations		
From the Treasury Board Secretariat to various organizations to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1c	(681,500)
Total Transfers		1,337,509
Total Budgetary		417,720,417

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	37,311,676	862,920	38,174,596

VIA Rail Canada Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Corporation	864,779,151	.....	35,239,393	900,018,544
Total Budgetary Expenditures	864,779,151	.....	35,239,393	900,018,544

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Third Party Grade Crossings Project	Vote 1c	24,890,419
Funding to advance work towards high frequency rail in the Toronto-Quebec City corridor (Budget 2021) (horizontal item)	Vote 1c	8,275,000
Funding for critical operating requirements (COVID-19)	Vote 1c	2,073,974
Total Voted Appropriations		35,239,393
Total Budgetary		35,239,393

Supplementary Estimates (C), 2021–22

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2022)

Vote No.	Items	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1c	– Operating expenditures	1,186,799	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	24,309,509	
	– Contributions		25,496,308
	ATOMIC ENERGY OF CANADA LIMITED		
1c	– Payments to the corporation for operating and capital expenditures		39,100,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
1c	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		41,262,088
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1c	– Payments to the Authority for operating and capital expenditures		6,650,000
	CANADIAN BROADCASTING CORPORATION		
1c	– Payments to the Corporation for operating expenditures		21,000,000
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1c	– Program expenditures		104,565
	CANADIAN ENERGY REGULATOR		
1c	– Program expenditures		200,000
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	CANADIAN FOOD INSPECTION AGENCY		
1c	– Operating expenditures		17,623,704
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HUMAN RIGHTS COMMISSION		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		1,337,647
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1c	– Operating expenditures	488,824	
5c	– The grants listed in any of the Estimates for the fiscal year	5,925,287	
			6,414,111
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1c	– Operating expenditures	259,576	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	4,325,000	
			4,584,576
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1c	– Program expenditures		5,200,654
	CANADIAN SPACE AGENCY		
5c	– Capital expenditures		73,806,728
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		4,007,547
	CORRECTIONAL SERVICE OF CANADA		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced,	8,109,768	

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i>		
	committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
5c	– Capital expenditures, including (a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	12,000,000	
			20,109,768
	COURTS ADMINISTRATION SERVICE		
1c	– Program expenditures		11,025,746
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1c	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,163,190	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,000,001	
			7,163,191
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	5,669,154	
5c	– Capital expenditures	1,042,945	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD – <i>Concluded</i>		
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	12,000,000	18,712,099
	DEPARTMENT OF CANADIAN HERITAGE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,517,890	223,814,142
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	216,296,252	
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	118,830,700	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	52,410,000	171,413,642
15c	The forgiveness, as referred to subsection 24.1 of the <i>Financial Administration Act</i> , of a debt due to Her Majesty in right of Canada in the amount of \$2,765 related to an immigration loan	1	
20c	The writing off, as referred to subsection 25(2) of the <i>Financial Administration Act</i> , of 257 debts due to Her Majesty in right of Canada amounting to \$172,941 related to immigration loans	172,941	
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1c	– Operating expenditures – Expenditures on works, buildings and equipment	74,940,260	

Vote No.	Items	Amount (\$)	Total (\$)
10c	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS – <i>Concluded</i></p> <p>– Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property</p> <p>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</p> <p>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	199,506,629	274,446,889
1c	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</p> <p>(b) the provision of internal support services under section 29.2 of that Act;</p> <p>(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</p> <p>(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	46,667,084	
5c	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	21,173,362	
10c	<p>– The writing off, as referred to in subsection 25(2) of the <i>Financial</i></p>	170,358,003	

Vote No.	Items	Amount (\$)	Total (\$)
	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i></p> <p><i>Administration Act</i>, of 26,711 debts due to Her Majesty in right of Canada amounting to \$170,358,003 related to student loans and apprentice loans made under the <i>Canada Student Financial Assistance Act</i> and the <i>Apprentice Loans Act</i></p>		238,198,449
1c	<p>DEPARTMENT OF FINANCE</p> <p>– Program expenditures</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		8,430,083
1c	<p>DEPARTMENT OF FISHERIES AND OCEANS</p> <p>– Operating expenditures</p> <p>– Canada’s share of expenses of the international fisheries commissions</p> <p>– Authority to provide free office accommodation for the international fisheries commissions</p> <p>– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects</p> <p>– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year</p> <p>(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and</p> <p>(b) from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	94,813,788	
5c	<p>– Capital expenditures</p> <p>– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies</p> <p>– Authority for the purchase and disposal of commercial fishing vessels</p>	122,287,458	

Vote No.	Items	Amount (\$)	Total (\$)
10c	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i> – The grants listed in any of the Estimates for the fiscal year – Contributions	24,946,993	242,048,239
1c	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) trade and education fairs; (b) departmental publications; and (c) the following services: (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	54,320,386	
5c	– Capital expenditures	6,072,466	828,181,712
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace	767,788,860	
1c	DEPARTMENT OF HEALTH – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from	3,724,376,371	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – <i>Concluded</i>		
10c	(a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	9,934,194	3,734,310,565
1c	DEPARTMENT OF INDIGENOUS SERVICES – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	65,989,160	
10c		700,440,031	766,429,191
1c	DEPARTMENT OF INDUSTRY – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from	1,511,087	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – <i>Concluded</i>		
10c	(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	112,064,514	113,575,601
1c	DEPARTMENT OF JUSTICE – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	7,680,344	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	103,062,091	110,742,435
1c	DEPARTMENT OF NATIONAL DEFENCE – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$46,061,550,858 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due	446,966,556	

Vote No.	Items	Amount (\$)	Total (\$)
	<p>DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i></p> <p>(of which it is estimated that \$23,337,696,148 will come due for payment in future years)</p> <p>– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments</p> <p>– Payments</p> <p>(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and</p> <p>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		
5c	– Capital expenditures	81,994,269	
10c	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include	485,000	
	(a) monetary payments or, in lieu of payment made to a recipient,		
	(i) the provision of goods or services, or		
	(ii) the provision of the use of facilities; and		
	(b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i>		
	(i) for the provision or transfer of defence equipment,		
	(ii) for the provision of services for defence purposes, or		
	(iii) for the provision or transfer of supplies or facilities for defence purposes		
15c	— Payments	108,893,191	
	(a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and		
	(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines		
			638,339,016
	DEPARTMENT OF NATURAL RESOURCES		
1c	– Operating expenditures	46,224,383	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i>		
	fiscal year from		
	(a) the sale of forestry and information products;		
	(b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;		
	(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);		
	(d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and		
	(e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	150,000	
10c	– The grants listed in any of the Estimates for the fiscal year	96,742,105	
	– Contributions		
			143,116,488
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1c	– Operating expenditures	10,049,988	
	– Capital expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	14,159,321	
	– Contributions		
			24,209,309
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	– Operating expenditures for the provision of accommodation, common and central services	157,824,798	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>		
	– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	To increase from \$20,000,000 to \$30,000,000 the amount by which the aggregate of expenditures made for the purposes of the Translation Bureau Revolving Fund — established by Public Works and Government Services Vote 23d, <i>Appropriation Act No. 4, 1994–95</i> , as amended by Public Works and Government Services Vote 12b, <i>Appropriation Act No. 4, 2001–2002</i> and Public Works and Government Services Vote 6a, <i>Appropriation Act No. 2, 2011–12</i> — may exceed that Fund’s revenues	1	
			157,824,799
	DEPARTMENT OF THE ENVIRONMENT		
1c	– Operating expenditures	26,548,073	
	– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including		
	(a) research, analysis and scientific services;		
	(b) hydrometric surveys;		
	(c) regulatory services;		
	(d) monitoring services, including monitoring services with respect to the oil sands;		
	(e) fees for entry to federal real property or federal immovables;		
	(f) permits; and		
	(g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	2,568,553	
	– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies		
	– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
10c	expenditures on other than federal property – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	17,012,272	46,128,898
1c	DEPARTMENT OF TRANSPORT – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	34,880,837	
5c	– Capital expenditures	10,857,445	221,518,116
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	175,779,834	
1c	DEPARTMENT OF VETERANS AFFAIRS – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	6,554,486	
5c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	1	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i>		
	– Contributions		6,554,487
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1c	– Operating expenditures	3,387,656	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	58,127,961	
	– Contributions		61,515,617
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1c	– Operating expenditures	2,904,403	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	53,442,535	
	– Contributions		56,346,938
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1c	– Operating expenditures		1
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1c	– Program expenditures		1,602,361
	IMMIGRATION AND REFUGEE BOARD		
1c	– Program expenditures		1,608,006

Vote No.	Items	Amount (\$)	Total (\$)
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1c	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		1,340,934
	LEADERS' DEBATES COMMISSION		
1c	– Program expenditures		552,195
	NATIONAL RESEARCH COUNCIL OF CANADA		
1c	– Operating expenditures	4,365,891	
5c	– Capital expenditures	25,606,069	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	7,010,201	
			36,982,161
	NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1c	– Program expenditures		1,200,000
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1c	– Operating expenditures	415,617	
5c	– The grants listed in any of the Estimates for the fiscal year	11,242,067	
			11,657,684
	OFFICE OF INFRASTRUCTURE OF CANADA		
1c	– Operating expenditures – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,526,150	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	520,231,038	
			521,757,188
	OFFICE OF THE AUDITOR GENERAL		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		1,500,000

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	1,000,000	
5c	– Operating expenditures — Canadian Judicial Council	2,000,000	
			3,000,000
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		5,265,517
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1c	– Program expenditures – Office of the Information Commissioner		458,624
	PARKS CANADA AGENCY		
1c	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		12,710,269
	PAROLE BOARD OF CANADA		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		6,272,699
	PUBLIC HEALTH AGENCY OF CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that	2,963,251,274	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC HEALTH AGENCY OF CANADA – <i>Concluded</i>		
10c	fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	57,150,105	3,020,401,379
	ROYAL CANADIAN MOUNTED POLICE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	190,227,956	237,937,349
5c	– Capital expenditures	29,709,393	
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	18,000,000	
	SHARED SERVICES CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	97,251,099	101,831,045
5c	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	4,579,946	
	STANDARDS COUNCIL OF CANADA		
1c	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		1,708,850
	STATISTICS CANADA		
1c	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		22,242,293

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1c	– Program expenditures	9,557,262	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
15c	Compensation Adjustments	205,962,726	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>		
30c	Paylist Requirements	200,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for		
	(a) requirements related to parental and maternity allowances;		
	(b) entitlements on cessation of service or employment; and		
	(c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces		
			415,519,988
	VIA RAIL CANADA INC.		
1c	– Payments to the corporation in respect of the costs of its management		35,239,393
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		
			12,811,731,284

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2023)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	128,497,165	
5c	– Capital expenditures	32,617,125	161,114,290
	CANADA REVENUE AGENCY		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	212,792,082	
5c	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	23,882,117	236,674,199
			397,788,489