



SUPPLEMENTARY ESTIMATES (C)

Supplementary Estimates (C), 2022-23

For the
Fiscal year ending
March 31, 2023

Canada

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Supplementary Estimates (C), 2022-23

For the
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2022–23 ESTIMATES

Supplementary Estimates (C), 2022–23

Introduction

In order to make expenditures, the government must receive Parliament’s approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (C), 2022–23 is the third and final Supplementary Estimates planned for this fiscal year.

Highlights

The Supplementary Estimates (C), 2022–23 present a total of \$10.3 billion in incremental budgetary spending, which reflects \$4.7 billion to be voted and a \$5.6 billion increase in forecast statutory expenditures.

Supplementary Estimates as part of total Estimates

	2022–23 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	(dollars)				
Budgetary					
Voted	190,312,584,394	8,795,403,218	20,796,964,176	4,680,112,624	224,585,064,412
Statutory	207,262,949,827	859,623,605	4,985,356,119	5,592,269,446	218,700,198,997
Total Budgetary	397,575,534,221	9,655,026,823	25,782,320,295	10,272,382,070	443,285,263,409
Non-Budgetary					
Voted	227,703,003	.....	.....	.....	227,703,003
Statutory	138,973,821	.....	1,950,000,000	(2,951,205)	2,086,022,616
Total Non-Budgetary	366,676,824	.....	1,950,000,000	(2,951,205)	2,313,725,619

If approved by Parliament, voted budgetary spending would increase by \$4.7 billion (2.1%) to a total of \$224.6 billion. The primary responsible organizations and objectives for new voted spending are:

- the Department of National Defence to provide military aid (\$500.0 million) and training and capacity building (\$56.5 million) in support of the Armed Forces of Ukraine as well as for overseas missions in the Middle East, Eastern and Central Europe, and Africa (two items totalling \$183.5 million);
- the Department of Indigenous Services to reimburse emergency response and recovery costs (\$271.1 million) and additional funding to provide First Nations children with access to products, services and supports, in accordance with Jordan’s Principle (\$170.9 million);
- the Department of Foreign Affairs, Trade and Development for aid to developing countries to address the impact of climate change

(\$370.0 million) and to support pandemic prevention and response measures (\$50.0 million);

- the Department of Employment and Social Development to write off unrecoverable debts for Canada Student Loans and Canada Apprentice Loans (\$227.5 million);
- the Canada Revenue Agency to maintain capacity at its contact centres (\$213.8 million); and
- the Department of Citizenship and Immigration to provide transitional financial assistance to Ukrainians in Canada under the Canada-Ukraine authorization for emergency travel (\$170.0 million).

Initiatives for which multiple organizations are seeking funding include cannabis regulation renewal, the Middle East Strategy and the Canada First Research Excellence Fund. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, three organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of National Defence (\$897.7 million);
- the Department of Indigenous Services (\$764.1 million); and
- the Department of Foreign Affairs, Trade and Development (\$589.1 million).

Changes to forecasts of statutory spending, including updated forecasts for interest costs and elderly benefits from the Fall Economic Statement 2022, are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$5.6 billion (2.6%) to a total of \$218.7 billion. The increase is primarily due to:

- a \$6.6 billion increase in interest on unmatured debt, due to higher short-term interest rates and the impact of higher inflation on real return bonds;
- a \$1.1 billion increase to Old Age Security payments based on updated forecasts of the average monthly rate, number of beneficiaries, and benefit repayment amounts;
- \$1.1 billion for the one-time rental housing benefit and the administration and enforcement of the *Rental Housing Benefit Act*; and
- a \$2.5 billion decrease in payments to the Canada Infrastructure Bank.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Department of National Defence: \$500.0 million

Funding to provide military aid to Ukraine

This funding will allow eligible entities to purchase or provide aid – including military, surveillance, and communications equipment, fuel, and medical supplies – to Ukraine in the defence of its sovereignty.

Department of Foreign Affairs, Trade and Development: \$370.0 million

Funding to help developing countries address the impact of climate change

This funding, part of Canada's contributions to multi-donor initiatives, will increase financing available to developing countries to transition towards low-carbon, climate-resilient, nature-positive economies, in support of the goals of the Paris Agreement.

Department of Indigenous Services: \$271.1 million

Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities

This funding will be used to reimburse First Nations communities, municipalities, provinces, territories and non-governmental emergency service providers for costs incurred during response and recovery activities on reserves across Canada. Emergencies include events such as natural disasters, loss of essential services and health related crises.

Department of Employment and Social Development: \$227.5 million

Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans and Canada Apprentice Loans

Canada Student Loans provide financial assistance to students for their post-secondary education, and Canada Apprentice Loans help apprentices complete training in designated trades. This funding will be applied to write off 23,142 debts for which reasonable efforts to collect the amounts owed have been exhausted. Consistent with standard accounting practices, defaulted loans are written off on a regular basis.

Canada Revenue Agency: \$213.8 million

Funding to address the post-pandemic sustainability of contact centres

The Agency anticipates 5 million calls from individuals and 1.6 million calls from businesses in 2022–23. This funding will be used for call agents, support functions and related internal services, and will help the agency preserve current capacity and service levels.

Department of Indigenous Services: \$170.9 million**Funding for the continued implementation of Jordan's Principle**

This funding will be used to provide First Nations children with access to needed health, social and education products, services, and supports.

Department of Citizenship and Immigration: \$170.0 million**Funding for the immigration approach in response to the situation in Ukraine**

This funding will be used to provide transitional financial assistance to Ukrainian nationals and their family members who are in Canada under the Canada-Ukraine authorization for emergency travel.

Department of National Defence: \$167.8 million**Funding for Canada's military contribution to the Global Coalition to counter Daesh (Operation IMPACT); North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE); and United Nations Peace support operations in Africa (Operation PRESENCE)**

This funding will support overseas missions, including military training and capacity building for international partners, counter-terrorism operations, the deployment of task forces, and contributions to United Nations peacekeeping missions. The missions promote peace and security in the Middle East, Eastern and Central Europe, and Africa.

Comparison of the Fall Economic Statement 2022 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Fall Economic Statement 2022 and the 2022–23 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2022 and Estimates to date 2022–23

	<u>2022–23</u> (billions of dollars)
Estimates to Date 2022–23	443.3
Of which:	
Related to Budget 2022	10.9
Plus: Items not included in Estimates	57.1
Of which:	
Employment Insurance benefits	24.8
Canada Child Benefit	24.9
Other Tax Credits and Repayments	7.4
Plus: Netted Revenue	13.8
Less: Accrual and other	(41.7)
Fall Economic Statement 2022 (Projected Total Expenses for 2022-23)	472.5

Items not included in the Estimates

The Fall Economic Statement 2022 forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a ‘gross’ basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Fall Economic Statement and since then).

Additional and Technical Information

Structural Changes and Changes to Voted Authorities

The following new or amended authorities are sought through the appropriation act for these Estimates:

- the Department of Employment and Social Development is adding Vote 10 to write off debts relating to student and apprentice loans;
- the Department of Finance is adding Vote 15 to set a maximum payment to the World Bank’s Multi-Donor Trust Fund for Ukraine;
- the Department of Foreign Affairs, Trade and Development is amending Vote 20 to increase the maximum amount of direct payments to international financial institutions;
- the Freshwater Fish Marketing Corporation is adding Vote 1 to authorize borrowing from creditors other than the Crown; and
- The Jacques-Cartier and Champlain Bridges Inc. is amending Vote 1 for payments to the corporation related to the provision of support services to the Office of Infrastructure of Canada for projects in Quebec.

Appropriation Acts in 2022–23

The following acts have provided supply for appropriation-dependent organizations:

- *Appropriation Act No. 1, 2022–23* provided interim supply of \$75,483,404,546 to cover requirements for the first three months of the fiscal year;
- *Appropriation Act No. 2, 2022–23* provided the remaining supply of \$115,056,882,851 for the 2022–23 Main Estimates;
- *Appropriation Act No. 3, 2022–23* provided supply of \$8,795,403,218 for the spending requirements presented in Supplementary Estimates (A), 2022–23; and
- *Appropriation Act No. 4, 2022–23* provided supply of \$20,796,964,176 for the spending requirements presented in Supplementary Estimates (B), 2022–23.

In March 2023, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (C), 2022–23.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of the Fall Economic Statement to planned expenditures in the 2022–23 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements;
- frozen allotments in voted authorities; and
- allocations from Treasury Board Central Votes.

Estimates by Organization

129 organizations are represented in the 2022–23 Estimates. Of these, 62 organizations are included in these Supplementary Estimates: 4 for information only and 58 for consideration by Parliament.

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	68,149,589	74,580,873	84,735,813	.....	84,735,813
Atlantic Canada Opportunities Agency	575,045,616	455,591,783	465,983,897	500,000	466,483,897
Atomic Energy of Canada Limited	940,740,678	1,228,304,417	1,326,573,883	.....	1,326,573,883
Canada Border Services Agency	2,167,437,848	2,258,213,387	2,785,203,803	53,231,134	2,838,434,937
Canada Council for the Arts	428,631,145	510,389,080	423,489,601	(66,700)	423,422,901
Canada Mortgage and Housing Corporation	2,876,263,646	5,144,252,458	4,287,980,429	1,118,617,245	5,406,597,674
Canada Post Corporation	22,209,960	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,983,997,939	11,340,456,515	13,525,499,841	(89,513,785)	13,435,986,056
Canada School of Public Service	82,282,833	78,546,225	83,719,583	131,045	83,850,628
Canadian Accessibility Standards Development Organization	14,604,139	20,065,557	21,623,436	.....	21,623,436
Canadian Air Transport Security Authority	686,325,308	859,539,905	922,689,126	.....	922,689,126
Canadian Broadcasting Corporation	1,366,915,479	1,250,423,241	1,287,296,942	.....	1,287,296,942
Canadian Centre for Occupational Health and Safety	11,705,653	15,511,637	11,566,778	.....	11,566,778
Canadian Commercial Corporation	.....	.....	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,576,877	4,094,435	4,423,002	.....	4,423,002
Canadian Energy Regulator	99,832,928	108,293,192	108,126,214	10,960,354	119,086,568
Canadian Food Inspection Agency	809,563,619	841,330,587	891,485,091	31,894,323	923,379,414
Canadian Grain Commission	(11,845,907)	6,769,580	14,038,017	.....	14,038,017
Canadian High Arctic Research Station	22,275,271	32,217,110	36,745,073	.....	36,745,073
Canadian Human Rights Commission	30,999,159	38,609,933	43,009,990	.....	43,009,990
Canadian Institutes of Health Research	1,503,461,560	1,390,047,422	1,352,623,724	10,606,734	1,363,230,458
Canadian Intergovernmental Conference Secretariat	4,665,243	6,030,478	6,429,900	.....	6,429,900
Canadian Museum for Human Rights	29,187,388	29,336,716	30,816,799	.....	30,816,799
Canadian Museum of History	81,526,259	84,580,111	77,558,634	.....	77,558,634
Canadian Museum of Immigration at Pier 21	10,606,268	9,546,694	8,956,694	.....	8,956,694
Canadian Museum of Nature	34,903,027	35,687,206	32,969,452	.....	32,969,452
Canadian Northern Economic Development Agency	101,219,284	91,250,845	109,136,353	.....	109,136,353
Canadian Nuclear Safety Commission	139,527,021	143,850,667	151,820,252	3,730,056	155,550,308
Canadian Race Relations Foundation	.....	6,180,001	5,115,542	.....	5,115,542
Canadian Radio-television and Telecommunications Commission	39,335,110	17,947,335	24,195,916	.....	24,195,916
Canadian Security Intelligence Service	676,899,701	629,442,558	685,325,673	7,157,799	692,483,472

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Space Agency	330,409,653	453,869,186	613,016,245	.....	613,016,245
Canadian Tourism Commission	95,665,913	121,159,703	156,254,934	(29,440)	156,225,494
Canadian Transportation Accident Investigation and Safety Board	36,373,762	35,534,869	37,890,579	.....	37,890,579
Canadian Transportation Agency	41,397,229	43,914,654	43,672,016	.....	43,672,016
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	11,416,237	10,425,537	13,086,806	.....	13,086,806
Communications Security Establishment	779,685,543	796,790,141	933,610,195	14,405,266	948,015,461
Copyright Board	3,902,388	4,279,807	4,604,445	.....	4,604,445
Correctional Service of Canada	2,931,216,086	3,043,758,610	3,331,364,771	.....	3,331,364,771
Courts Administration Service	104,702,994	107,558,215	108,676,370	3,055,800	111,732,170
Department for Women and Gender Equality	219,463,386	236,507,753	327,097,858	529,762	327,627,620
Department of Agriculture and Agri-Food	3,037,615,395	3,907,384,340	3,601,380,283	9,106,463	3,610,486,746
Department of Canadian Heritage	1,961,542,247	2,229,421,812	2,372,440,313	35,887,223	2,408,327,536
Department of Citizenship and Immigration	3,159,572,050	3,802,391,522	5,653,769,232	318,957,193	5,972,726,425
Department of Crown-Indigenous Relations and Northern Affairs	5,391,042,033	7,046,265,332	13,664,358,007	117,554,369	13,781,912,376
Department of Employment and Social Development	162,637,306,616	101,338,951,419	87,759,216,319	1,478,548,746	89,237,765,065
Department of Finance	117,660,227,875	110,744,456,804	114,876,151,141	3,297,286,180	118,173,437,321
Department of Fisheries and Oceans	3,346,987,381	4,828,551,810	4,767,403,654	104,236,001	4,871,639,655
Department of Foreign Affairs, Trade and Development	9,341,706,896	8,329,830,320	8,927,973,928	583,153,609	9,511,127,537
Department of Health	3,116,652,943	8,513,035,907	5,917,602,892	503,469,186	6,421,072,078
Department of Indigenous Services	16,353,245,516	21,767,441,835	44,072,563,506	777,331,451	44,849,894,957
Department of Industry	2,853,177,513	4,922,401,445	5,899,615,107	23,515,947	5,923,131,054
Department of Justice	832,853,145	905,885,104	1,000,304,327	5,640,842	1,005,945,169
Department of National Defence	26,827,037,837	25,737,937,313	27,499,477,301	933,368,429	28,432,845,730
Department of Natural Resources	1,401,833,512	2,813,495,928	3,973,880,052	17,309,112	3,991,189,164
Department of Public Safety and Emergency Preparedness	777,373,633	1,180,243,242	3,317,895,485	147,151,951	3,465,047,436
Department of Public Works and Government Services	4,446,870,947	5,311,050,960	4,903,414,274	11,478,210	4,914,892,484
Department of the Environment	1,746,786,588	1,982,491,793	2,239,894,137	15,776,410	2,255,670,547
Department of Transport	1,897,164,688	2,623,253,597	3,426,471,082	77,200,758	3,503,671,840
Department of Veterans Affairs	4,836,633,503	6,318,730,513	5,606,047,320	97,503,651	5,703,550,971
Department of Western Economic Diversification	907,497,946	654,740,800	563,152,334	23,568,645	586,720,979
Economic Development Agency of Canada for the Regions of Quebec	550,375,899	548,599,111	715,154,112	.....	715,154,112
Federal Economic Development Agency for Northern Ontario	.....	22,047,446	133,619,343	2,500,000	136,119,343
Federal Economic Development Agency for Southern Ontario	692,746,495	426,117,490	703,927,815	994,868	704,922,683

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	61,710,954	87,515,017	97,133,235	.....	97,133,235
Freshwater Fish Marketing Corporation	.....	.....	.....	1	1
House of Commons	610,110,361	561,408,931	581,381,455	.....	581,381,455
Immigration and Refugee Board	244,758,989	284,681,311	298,667,873	.....	298,667,873
Impact Assessment Agency of Canada	76,883,489	79,887,937	84,687,089	(5,555,000)	79,132,089
International Development Research Centre	145,652,683	155,251,325	156,191,340	2,845,200	159,036,540
International Joint Commission (Canadian Section)	8,975,239	12,194,293	10,379,194	.....	10,379,194
Invest in Canada Hub	29,622,107	34,271,556	35,309,034	.....	35,309,034
Law Commission of Canada	.....	.....	4,675,069	.....	4,675,069
Leaders' Debates Commission	330,748	5,466,477	688,970	.....	688,970
Library and Archives of Canada	130,379,206	155,678,293	250,424,567	.....	250,424,567
Library of Parliament	48,475,342	54,446,785	55,835,039	.....	55,835,039
Marine Atlantic Inc.	140,567,000	149,875,667	158,520,769	.....	158,520,769
Military Grievances External Review Committee	7,195,220	6,985,084	7,520,487	.....	7,520,487
Military Police Complaints Commission	4,946,675	4,852,883	5,217,214	.....	5,217,214
National Arts Centre Corporation	59,238,129	59,920,409	64,292,417	1,926,860	66,219,277
National Capital Commission	153,713,387	187,981,730	192,675,076	.....	192,675,076
National Film Board	71,749,922	70,644,492	75,400,266	.....	75,400,266
National Gallery of Canada	54,490,639	51,956,671	50,373,308	.....	50,373,308
National Museum of Science and Technology	38,544,965	43,117,196	39,652,429	(49,565)	39,602,864
National Research Council of Canada	1,648,655,313	1,616,242,939	1,548,221,368	61,064,788	1,609,286,156
National Security and Intelligence Review Agency Secretariat	12,251,375	31,394,919	29,801,780	.....	29,801,780
Natural Sciences and Engineering Research Council	1,488,475,254	1,416,949,031	1,363,937,659	21,729,267	1,385,666,926
Northern Pipeline Agency	236,169	571,820	572,250	.....	572,250
Office of Infrastructure of Canada	5,492,387,892	10,440,871,614	9,373,683,750	7,713,054	9,381,396,804
Office of the Auditor General	100,128,705	118,856,715	135,463,056	.....	135,463,056
Office of the Chief Electoral Officer	208,830,161	172,866,204	207,413,447	.....	207,413,447
Office of the Commissioner for Federal Judicial Affairs	627,116,632	685,870,730	711,999,488	.....	711,999,488
Office of the Commissioner of Lobbying	4,888,378	5,219,899	5,807,908	.....	5,807,908
Office of the Commissioner of Official Languages	22,663,084	22,206,232	23,414,587	.....	23,414,587
Office of the Conflict of Interest and Ethics Commissioner	7,061,080	7,670,110	8,143,039	.....	8,143,039
Office of the Correctional Investigator of Canada	5,827,476	5,468,720	6,014,212	.....	6,014,212
Office of the Director of Public Prosecutions	192,472,505	208,891,606	230,036,536	.....	230,036,536
Office of the Governor General's Secretary	24,677,175	23,686,460	25,652,898	.....	25,652,898

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Intelligence Commissioner	2,165,847	2,533,375	2,711,366	.....	2,711,366
Office of the Parliamentary Budget Officer	6,096,099	7,246,196	7,401,122	.....	7,401,122
Office of the Public Sector Integrity Commissioner	5,391,658	5,665,323	6,109,231	.....	6,109,231
Office of the Senate Ethics Officer	961,777	1,352,901	1,408,848	.....	1,408,848
Office of the Superintendent of Financial Institutions	199,627,403	200,750,762	220,521,651	.....	220,521,651
Offices of the Information and Privacy Commissioners of Canada	47,944,224	48,389,857	48,713,224	.....	48,713,224
Pacific Economic Development Agency of Canada	.....	154,657,784	341,731,433	21,960,263	363,691,696
Parks Canada Agency	1,305,569,917	1,320,694,011	1,309,532,389	9,951,053	1,319,483,442
Parliamentary Protective Service	73,786,578	90,753,007	100,749,866	5,648,459	106,398,325
Parole Board of Canada	57,744,963	62,540,992	75,042,012	.....	75,042,012
Patented Medicine Prices Review Board	15,259,083	18,892,322	17,815,320	.....	17,815,320
Privy Council Office	202,293,324	209,381,653	247,508,968	2,773,222	250,282,190
Public Health Agency of Canada	8,757,759,632	16,736,186,393	11,784,743,690	32,796,516	11,817,540,206
Public Service Commission	93,561,358	91,848,552	99,445,685	1,770,645	101,216,330
Registrar of the Supreme Court of Canada	39,232,191	39,635,739	45,225,296	.....	45,225,296
Royal Canadian Mounted Police	3,827,365,703	4,099,390,480	4,837,053,820	175,388,678	5,012,442,498
Royal Canadian Mounted Police External Review Committee	3,185,516	6,432,998	6,493,335	.....	6,493,335
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,431,245	3,648,039	3,821,756	.....	3,821,756
Senate	117,199,504	115,563,738	121,821,702	.....	121,821,702
Shared Services Canada	2,312,197,273	2,200,841,666	2,895,718,623	(15,108,109)	2,880,610,514
Social Sciences and Humanities Research Council	1,419,118,607	1,012,527,351	1,104,791,555	13,481,972	1,118,273,527
Standards Council of Canada	18,575,862	18,661,250	16,153,336	1,740,433	17,893,769
Statistics Canada	621,318,868	893,545,058	653,949,933	24,062,135	678,012,068
Telefilm Canada	132,308,241	295,355,601	311,108,479	.....	311,108,479
The Federal Bridge Corporation Limited	6,061,390	18,497,000	5,303,000	.....	5,303,000
The Jacques-Cartier and Champlain Bridges Inc.	232,073,141	324,803,854	280,004,519	510,001	280,514,520
The National Battlefields Commission	9,416,161	15,076,719	16,139,276	.....	16,139,276
Treasury Board Secretariat	3,230,779,736	9,663,816,793	5,492,750,106	152,833,228	5,645,583,334
Veterans Review and Appeal Board	10,505,680	11,215,236	12,591,480	2,973,070	15,564,550
VIA Rail Canada Inc.	651,558,580	900,018,544	1,091,193,735	5,177,062	1,096,370,797
Windsor-Detroit Bridge Authority	440,674,062	971,574,541	1,106,494,000	.....	1,106,494,000
Total Budgetary	436,696,706,367	413,846,225,057	434,112,571,206	10,272,382,070	444,384,953,276
Non-budgetary					
Canada Mortgage and Housing Corporation	(170,911,067)	3,209,467,541	(164,412,879)	.....	(164,412,879)
Canadian Dairy Commission	(21,366,517)	.....	.....	.....	.....

Estimates by Organization

	2020–21 Expenditures	2021–22 Estimates to date	2022–23 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Correctional Service of Canada	(33)	.....	.....	.....	.....
Department of Agriculture and Agri-Food	25,288,431	.....	.....	.....	.....
Department of Citizenship and Immigration	(11,405,611)	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	18,572,316	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	1,401,936,776	237,433,472	(205,643,530)	(2,951,205)	(208,594,735)
Department of Finance	46,682,276,764	3,305,109,002	2,311,709,001	.....	2,311,709,001
Department of Foreign Affairs, Trade and Development	38,363,238	301,602,233	348,321,231	.....	348,321,231
Department of Industry	7,503,000,000	800,000	800,000	.....	800,000
Department of National Defence	(2,736,588)	.....	.....	.....	.....
Department of Public Works and Government Services	(5,198,509)	.....	1	.....	1
Total Non-budgetary	55,457,819,200	7,080,315,248	2,316,676,824	(2,951,205)	2,313,725,619

Note: The Estimates by Organization table includes two-year appropriations of \$178,489,543 for the Canada Border Services Agency and \$713,962,209 for the Canada Revenue Agency under Authorities To Date and Proposed Authorities. These two agencies have the authority to carry forward funds approved in 2021–22 to 2022–23. Other differences between the Estimates by Organization table and the Supplementary Estimates as part of total Estimates table relate to adjustments to estimated statutory expenditures for employee benefit plans.

SUPPLEMENTARY ESTIMATES (C) 2022–23

Detail by Organization

Atlantic Canada Opportunities Agency	1
Canada Border Services Agency	2
Canada Council for the Arts	4
Canada Mortgage and Housing Corporation	5
Canada Revenue Agency	7
Canada School of Public Service	9
Canadian Energy Regulator	10
Canadian Food Inspection Agency	11
Canadian Institutes of Health Research	13
Canadian Nuclear Safety Commission	15
Canadian Security Intelligence Service	16
Canadian Tourism Commission	17
Communications Security Establishment	18
Correctional Service of Canada	20
Courts Administration Service	21
Department for Women and Gender Equality	22
Department of Agriculture and Agri-Food	23
Department of Canadian Heritage	25
Department of Citizenship and Immigration	27
Department of Crown-Indigenous Relations and Northern Affairs	29
Department of Employment and Social Development	32
Department of Finance	35
Department of Fisheries and Oceans	37
Department of Foreign Affairs, Trade and Development	39
Department of Health	42
Department of Indigenous Services	44
Department of Industry	47
Department of Justice	49
Department of National Defence	50
Department of Natural Resources	53
Department of Public Safety and Emergency Preparedness	55
Department of Public Works and Government Services	57
Department of the Environment	59
Department of Transport	61
Department of Veterans Affairs	63
Department of Western Economic Diversification	65
Federal Economic Development Agency for Northern Ontario	66
Federal Economic Development Agency for Southern Ontario	67
Freshwater Fish Marketing Corporation	68
Impact Assessment Agency of Canada	69
International Development Research Centre	70
Library and Archives of Canada	71
National Arts Centre Corporation	72
National Museum of Science and Technology	73
National Research Council of Canada	74
Natural Sciences and Engineering Research Council	76

Office of Infrastructure of Canada	78
Pacific Economic Development Agency of Canada	79
Parks Canada Agency	81
Parliamentary Protective Service	83
Privy Council Office	84
Public Health Agency of Canada	85
Public Service Commission	88
Royal Canadian Mounted Police	89
Shared Services Canada	91
Social Sciences and Humanities Research Council	92
Standards Council of Canada	94
Statistics Canada	95
The Jacques-Cartier and Champlain Bridges Inc.	96
Treasury Board Secretariat	97
Veterans Review and Appeal Board	99
VIA Rail Canada Inc.	100

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	75,191,552	.....	.....	75,191,552
5c Grants and contributions	381,761,284	500,000	.....	382,261,284
Total Voted	456,952,836	500,000	.....	457,452,836
Total Statutory	9,031,061	.....	.....	9,031,061
Total Budgetary Expenditures	465,983,897	500,000	.....	466,483,897

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Agriculture and Agri-Food to the Atlantic Canada Opportunities Agency to support the establishment of a Dairy Secondary Processing project in Newfoundland and Labrador

Vote 5c

500,000

Total Transfers

500,000

Total Budgetary

500,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Business Development Program	73,177,643	500,000	73,677,643

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,282,785,507	6,724,690	40,858,545	2,330,368,742
5c Capital expenditures	270,497,409	1,328,960	.....	271,826,369
Total Voted	2,553,282,916	8,053,650	40,858,545	2,602,195,111
Total Statutory	231,920,887	.....	4,318,939	236,239,826
Total Budgetary Expenditures	2,785,203,803	8,053,650	45,177,484	2,838,434,937

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for contracted security guards to provide care and control for immigration detainees within the Agency's immigration holding centres	Vote 1c	16,385,501
Funding for the stabilization and integrity of Canada's asylum system (Budget 2022) (horizontal item)	Vote 1c	12,190,883
Funding for the renewal of the federal framework for the legalization and regulation of cannabis in Canada (horizontal item)	Vote 1c	7,968,485
Funding to address irregular migration to Canada (horizontal item)	Vote 1c	3,820,279
Funding for preparedness, prevention and trade continuity in response to African swine fever (horizontal item)	Vote 1c	493,397
Total Voted Appropriations		40,858,545
Total Statutory Appropriations		4,318,939
Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Canada Border Services Agency for the Enhanced Passenger Protect Program	Vote 1c	4,700,000
From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1c	1,700,000
From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	1,653,650
Internal Transfers		
Internal reallocation of resources for the Passenger Protect Program	Vote 1c	(1,328,960)
	Vote 5c	1,328,960
Total		.....
Total Transfers		8,053,650
Total Budgetary		53,231,134

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	231,920,887	4,318,939	236,239,826

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	423,489,601	(66,700)	.....	423,422,901
Total Budgetary Expenditures	423,489,601	(66,700)	.....	423,422,901

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of access to common learning products and services	Vote 1b	(66,700)
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Total Transfers

(66,700)

Total Budgetary

(66,700)

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	4,287,980,429	1,317,245	11,800,000	4,301,097,674
Total Voted	4,287,980,429	1,317,245	11,800,000	4,301,097,674
Total Statutory	.....	.....	1,105,500,000	1,105,500,000
Total Budgetary Expenditures	4,287,980,429	1,317,245	1,117,300,000	5,406,597,674
Non-Budgetary				
Total Statutory	(164,412,879)	.....	.....	(164,412,879)
Total Non-Budgetary Expenditures	(164,412,879)	.....	.....	(164,412,879)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Canada Greener Affordable Housing stream of the Canada Greener Homes Loan program (Budget 2022)	Vote 1c	9,300,000
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Funding to implement the Home Buyers' Bill of Rights (Budget 2022)	Vote 1c	2,500,000
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Total Voted Appropriations		11,800,000
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Total Statutory Appropriations		1,105,500,000
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Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the Canada Mortgage and Housing Corporation for the Youth Employment and Skills Strategy	Vote 1c	1,317,245
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Total Transfers		1,317,245
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Total Budgetary		1,118,617,245
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	1,105,500,000	1,105,500,000

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	4,985,590,650	.....	337,177,267	5,322,767,917
5b Capital expenditures	114,517,875	.....	.....	114,517,875
Total Voted	5,100,108,525	.....	337,177,267	5,437,285,792
Total Statutory	8,425,391,316	.....	(426,691,052)	7,998,700,264
Total Budgetary Expenditures	13,525,499,841	.....	(89,513,785)	13,435,986,056

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address the post-pandemic sustainability of contact centres	Vote 1c	213,791,247
Funding for the administration of tax measures related to making housing more affordable	Vote 1c	43,502,997
Funding for the administration of the tax on unproductive use of Canadian housing by foreign non-resident owners	Vote 1c	21,202,969
Funding for the administration of the luxury tax	Vote 1c	18,160,257
Funding for the administration of the Canada Recovery Hiring Program	Vote 1c	17,393,294
Funding for the administration of tax measures related to international tax reform	Vote 1c	15,068,089
Funding for annual information technology system changes	Vote 1c	3,300,634
Funding to administer the limitations on excessive interest deductions (Budget 2021)	Vote 1c	2,693,331
Funding for the administration of the labour mobility deduction for tradespeople (Budget 2022)	Vote 1c	981,516
Funding for the administration of enhanced reporting requirements for registered retirement savings plans and registered retirement income funds (Budget 2022)	Vote 1c	782,608
Funding for the administration of the enhanced Canada Workers Benefit	Vote 1c	300,325
Total Voted Appropriations		337,177,267
Total Statutory Appropriations		(426,691,052)
Total Budgetary		(89,513,785)

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	7,088,000,000	(520,000,000)	6,568,000,000
Contributions to employee benefit plans	568,300,492	71,308,948	639,609,440
Distribution of fuel and excess emission charges (to provinces and territories) under sections 165 and 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	19,000,000	22,000,000	41,000,000

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	67,998,616	131,045	.....	68,129,661
Total Voted	67,998,616	131,045	.....	68,129,661
Total Statutory	15,720,967	.....	.....	15,720,967
Total Budgetary Expenditures	83,719,583	131,045	.....	83,850,628

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From various organizations to the Canada School of Public Service in support of access to common learning products and services	Vote 1c	251,045
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Transfers to Other Organizations

From Canada School of Public Service to the Treasury Board Secretariat in support of an identity management and single sign-on solution	Vote 1c	(120,000)
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Total Transfers	131,045
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Total Budgetary	131,045
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Canadian Energy Regulator

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	97,318,561	.....	9,202,073	106,520,634
Total Voted	97,318,561	.....	9,202,073	106,520,634
Total Statutory	10,807,653	.....	1,758,281	12,565,934
Total Budgetary Expenditures	108,126,214	.....	10,960,354	119,086,568

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the *Impact Assessment Act* (horizontal item) Vote 1c 9,202,073

Total Voted Appropriations 9,202,073

Total Statutory Appropriations 1,758,281

Total Budgetary 10,960,354

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	10,807,653	1,758,281	12,565,934

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures, grants and contributions	688,071,497	.....	27,615,848	715,687,345
5b Capital expenditures	50,263,973	.....	.....	50,263,973
Total Voted	738,335,470	.....	27,615,848	765,951,318
Total Statutory	153,149,621	.....	4,278,475	157,428,096
Total Budgetary Expenditures	891,485,091	.....	31,894,323	923,379,414

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for building a post pandemic agile workforce and to support long-term digital transformation	Vote 1c	14,669,659
Funding for preparedness, prevention and trade continuity in response to African swine fever (horizontal item)	Vote 1c	4,943,515
Funding to address the current potato wart crisis in Prince Edward Island (Budget 2022)	Vote 1c	4,850,259
Funding for the preparedness and prevention of disease outbreaks related to the trade of regulated animals other than livestock	Vote 1c	2,674,642
Funding for the implementation and enforcement of amendments to the Food and Drug Regulations	Vote 1c	477,773
Total Voted Appropriations		27,615,848
Total Statutory Appropriations		4,278,475
Transfers		
Internal Transfers		
Internal reallocation of resources from operating expenditures (\$236,221) to Grants under the Innovative Solutions Canada program	Vote 1c	.....
Total Transfers		.....
Total Budgetary		31,894,323

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants under the Innovative Solutions Canada program	613,779	236,221	850,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	87,649,621	4,278,475	91,928,096

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	74,196,382	91,203	152,000	74,439,585
5c Grants	1,269,266,065	(1,500,000)	11,831,131	1,279,597,196
Total Voted	1,343,462,447	(1,408,797)	11,983,131	1,354,036,781
Total Statutory	9,161,277	.....	32,400	9,193,677
Total Budgetary Expenditures	1,352,623,724	(1,408,797)	12,015,531	1,363,230,458

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada First Research Excellence Fund (horizontal item)	Vote 5c	10,631,131
Funding to support efforts to learn more about dementia and brain health (Budget 2022)	Vote 1c	152,000
	Vote 5c	1,200,000
Total		1,352,000
Total Voted Appropriations		11,983,131
Total Statutory Appropriations		32,400
Transfers		
Transfers from Other Organizations		
From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to explore the development of a common grants management solution	Vote 1c	91,203
Transfers to Other Organizations		
From the Canadian Institutes of Health Research and the Public Health Agency of Canada to the International Development Research Centre to support a vaccine clinical trial against the Sudan Ebolavirus	Vote 5c	(1,500,000)
Total Transfers		(1,408,797)
Total Budgetary		10,606,734

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada First Research Excellence Fund	28,117,817	10,631,131	38,748,948

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	9,161,277	32,400	9,193,677

Canadian Nuclear Safety Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	48,263,547	.....	3,580,800	51,844,347
Total Voted	48,263,547	.....	3,580,800	51,844,347
Total Statutory	103,556,705	.....	149,256	103,705,961
Total Budgetary Expenditures	151,820,252	.....	3,730,056	155,550,308

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the *Impact Assessment Act* (horizontal item) Vote 1c **3,580,800**

Total Voted Appropriations **3,580,800**

Total Statutory Appropriations **149,256**

Total Budgetary **3,730,056**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants to support Indigenous and stakeholder capacity in engagement and consultation activities	.....	200,000	200,000
Contributions			
Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities	.....	1,400,000	1,400,000
Participant Funding Program	925,000	1,340,000	2,265,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,174,103	149,256	5,323,359

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	628,857,367	.....	6,357,287	635,214,654
Total Voted	628,857,367	.....	6,357,287	635,214,654
Total Statutory	56,468,306	.....	800,512	57,268,818
Total Budgetary Expenditures	685,325,673	.....	7,157,799	692,483,472

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada's Middle East Strategy (horizontal item)

Vote 1c

6,357,287

Total Voted Appropriations

6,357,287

Total Statutory Appropriations

800,512

Total Budgetary

7,157,799

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	56,468,306	800,512	57,268,818

Canadian Tourism Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission	156,254,934	(29,440)	. . . . .	156,225,494
Total Budgetary Expenditures	156,254,934	(29,440)	. . . . .	156,225,494

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of access to common learning products and services	Vote 1	(29,440)
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Total Transfers	(29,440)
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Total Budgetary	(29,440)
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Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	877,595,358	9,535,665	4,199,870	891,330,893
Total Voted	877,595,358	9,535,665	4,199,870	891,330,893
Total Statutory	56,014,837	.....	669,731	56,684,568
Total Budgetary Expenditures	933,610,195	9,535,665	4,869,601	948,015,461

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canada's Middle East Strategy (horizontal item)	Vote 1c	2,359,732
Funding for network, security and digital services for small departments and agencies (Budget 2022)	Vote 1c	1,176,906
Funding to enhance Canada's research security capacity (Budget 2022) (horizontal item)	Vote 1c	663,232

Total Voted Appropriations

4,199,870

Total Statutory Appropriations

669,731

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Communications Security Establishment in support of the Security Information and Event Management project	Vote 1c	5,403,589
From Shared Services Canada to the Communications Security Establishment to support the operation and development of the Secure Communications for National Leadership project	Vote 1c	3,092,001
From the Department of National Defence to the Communications Security Establishment for information management and information technology support services	Vote 1c	2,250,075

Transfers to Other Organizations

From the Communications Security Establishment to the Department of National Defence to provide satellite support to Ukraine	Vote 1c	(1,210,000)
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Total Transfers

9,535,665

Total Budgetary

14,405,266

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	56,014,837	669,731	56,684,568

Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	2,804,218,517	4,618,534	.....	2,808,837,051
5 Capital expenditures	260,117,926	(4,618,534)	.....	255,499,392
Total Voted	3,064,336,443	.....	.....	3,064,336,443
Total Statutory	267,028,328	.....	.....	267,028,328
Total Budgetary Expenditures	3,331,364,771	.....	.....	3,331,364,771

Explanation of Requirements (dollars)

Budgetary

Transfers

Internal Transfers

Internal reallocation of resources for the Offender Management System

Vote 1c

4,618,534

Vote 5

(4,618,534)

Total

.....

Total Transfers

.....

Total Budgetary

.....

Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	100,132,929	(61,700)	2,878,070	102,949,299
Total Voted	100,132,929	(61,700)	2,878,070	102,949,299
Total Statutory	8,543,441	.....	239,430	8,782,871
Total Budgetary Expenditures	108,676,370	(61,700)	3,117,500	111,732,170

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for additional judicial resources (Budget 2022) Vote 1c **2,007,791**

Funding for the response to the report of the 2021 Judicial Compensation and Benefits Commission Vote 1c **453,684**

Funding for capacity building for the Courts and Registry Management System Vote 1c **416,595**

Total Voted Appropriations **2,878,070**

Total Statutory Appropriations **239,430**

Transfers

Transfers to Other Organizations

From the Courts Administration Service to the Royal Canadian Mounted Police for law enforcement record checks Vote 1c **(61,700)**

Total Transfers **(61,700)**

Total Budgetary **3,055,800**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	8,543,441	239,430	8,782,871

Department for Women and Gender Equality

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Operating expenditures	59,931,349	.....	439,250	60,370,599
5b Grants and contributions	260,087,038	.....	.....	260,087,038
Total Voted	320,018,387	.....	439,250	320,457,637
Total Statutory	7,079,471	.....	90,512	7,169,983
Total Budgetary Expenditures	327,097,858	.....	529,762	327,627,620

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the *Impact Assessment Act* (horizontal item) Vote 1c 439,250

Total Voted Appropriations 439,250

Total Statutory Appropriations 90,512

Total Budgetary 529,762

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,986,971	90,512	7,077,483

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	675,064,540	(7,850,000)	1,228,492	668,443,032
5c Capital expenditures	52,240,998	7,500,000	.....	59,740,998
10c Grants and contributions	740,050,579	(500,000)	8,500,000	748,050,579
Total Voted	1,467,356,117	(850,000)	9,728,492	1,476,234,609
Total Statutory	2,134,024,166	.....	227,971	2,134,252,137
Total Budgetary Expenditures	3,601,380,283	(850,000)	9,956,463	3,610,486,746

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the On-Farm Climate Action Fund for sustainable agriculture to fight climate change (Budget 2022)	Vote 10c	5,000,000
Funding for preparedness, prevention and trade continuity in response to African swine fever (horizontal item)	Vote 1c	1,228,492
	Vote 10c	3,500,000
Total		4,728,492

Total Voted Appropriations

9,728,492

Total Statutory Appropriations

227,971

Transfers

Internal Transfers

Internal reallocation of resources to address departmental infrastructure and capital project requirements	Vote 1c	(7,500,000)
	Vote 5c	7,500,000

Total

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Internal reallocation of resources from contributions (\$600,000) to Grants in support of the International Collaboration program	Vote 10c
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Transfers to Other Organizations

From the Department of Agriculture and Agri-Food to the Department of the Environment to support the Greening Growth in the Agriculture and Agri-Food Sector	Vote 1c	(350,000)
From the Department of Agriculture and Agri-Food to the Atlantic Canada Opportunities Agency to support the establishment of a Dairy Secondary Processing project in Newfoundland and Labrador	Vote 10c	(500,000)

Total Transfers

(850,000)

Total Budgetary

9,106,463

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the International Collaboration program	7,143,000	600,000	7,743,000
Contributions			
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	95,347,500	5,000,000	100,347,500
Contribution payments for the African Swine Fever Industry Preparedness program	. . . . .	3,500,000	3,500,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	70,377,520	227,971	70,605,491

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	245,131,419	(332,000)	25,650,068	270,449,487
5c Grants and contributions	2,096,246,233	310,000	9,500,000	2,106,056,233
Total Voted	2,341,377,652	(22,000)	35,150,068	2,376,505,720
Total Statutory	31,062,661	.....	759,155	31,821,816
Total Budgetary Expenditures	2,372,440,313	(22,000)	35,909,223	2,408,327,536

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for commemorative initiatives to honour Her Majesty Queen Elizabeth II	Vote 1c	21,198,152
Funding for the Muslims in Canada Archives (Budget 2022) (This item received funding from Treasury Board Vote 5 - Government Contingencies)	Vote 5c	4,000,000
Funding for the renewal of the Digital Citizen Initiative	Vote 5c	4,000,000
Funding for Canada's Anti-Racism Strategy (Budget 2022)	Vote 1c	2,914,854
Funding for the Jean Augustine Chair in Education, Community and Diaspora, the Special Envoy on Preserving Holocaust Remembrance and Combatting Antisemitism and the Special Representative on Combatting Islamophobia (Budget 2022)	Vote 1c	706,611
	Vote 5c	1,500,000
Total		2,206,611
Funding for a diverse Canadian sport system	Vote 1c	830,451
Total Voted Appropriations		35,150,068
Total Statutory Appropriations		759,155
Transfers		
Transfers from Other Organizations		
From the Department of Indigenous Services to the Department of Canadian Heritage to promote National Indigenous Peoples Day activities and celebrations	Vote 5c	310,000
From the Parks Canada Agency to the Department of Canadian Heritage in partial compensation for the staff time dedicated to the Laboratories Canada Cultural Heritage Science project	Vote 1c	72,500
From Parks Canada Agency to the Department of Canadian Heritage to support a joint contribution to the Canadian Association for Conservation of Cultural Property	Vote 1c	20,500
Transfers to Other Organizations		
From the Department of Canadian Heritage to the Department of Justice and Statistics Canada for Canada's Anti-Racism Strategy	Vote 1c	(425,000)
Total Transfers		(22,000)
Total Budgetary		35,887,223

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant in support of the Muslims in Canada Archives	. . . . .	4,000,000	4,000,000
Funding to support the Jean Augustine Chair in Education, Community and Diaspora	. . . . .	1,500,000	1,500,000
Contributions			
Contributions for the Digital Citizen Contribution Program	2,082,263	4,000,000	6,082,263
Contributions in support of the Celebration and Commemoration Program	39,794,367	310,000	40,104,367

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	28,862,661	759,155	29,621,816

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	2,331,662,054	(2,674,823)	114,258,179	2,443,245,410
5c Capital expenditures	51,005,337	.....	1,955,712	52,961,049
10c Grants and contributions	3,014,421,533	(2,825,009)	202,699,000	3,214,295,524
Total Voted	5,397,088,924	(5,499,832)	318,912,891	5,710,501,983
Total Statutory	256,680,308	.....	5,544,134	262,224,442
Total Budgetary Expenditures	5,653,769,232	(5,499,832)	324,457,025	5,972,726,425

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the immigration approach in response to the situation in Ukraine	Vote 10c	170,000,000
Funding to provide asylum seekers with temporary accommodations and support services	Vote 1c	88,832,920
Funding for the Canada-Quebec Accord	Vote 10c	29,699,000
Funding to advance the modernization of client support services (Budget 2022)	Vote 1c	15,255,671
	Vote 5c	1,955,712
Total		17,211,383
Funding to address irregular migration to Canada (horizontal item)	Vote 1c	3,674,760
	Vote 10c	3,000,000
Total		6,674,760
Funding for the stabilization and integrity of Canada's asylum system (Budget 2022) (horizontal item)	Vote 1c	6,494,828
Total Voted Appropriations		318,912,891
Total Statutory Appropriations		5,544,134
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$30,000,000) to Grant for the Resettlement Assistance Program (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 10c	.....
Transfers to Other Organizations		
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development in support of the Afghan Refugee Resettlement task force	Vote 1c	(1,021,173)
From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	(1,653,650)

From the Department of Citizenship and Immigration to the Department of Natural Resources to create additional youth internships and training opportunities in the natural resources sector	Vote 10c	(2,825,009)
Total Transfers		(5,499,832)
Total Budgetary		318,957,193

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Resettlement Assistance Program	369,035,458	200,000,000	569,035,458
Grant for the Canada-Quebec Accord on Immigration	697,030,000	29,699,000	726,729,000
Grant for International Migration Capacity Building Program	16,650,000	3,000,000	19,650,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	146,635,529	5,544,134	152,179,663

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	5,085,062,059	(441,964)	38,553,307	5,123,173,402
5c Capital expenditures	546,670	3,773,662	.....	4,320,332
10c Grants and contributions	8,543,264,659	12,102,300	62,153,389	8,617,520,348
Total Voted	13,628,873,388	15,433,998	100,706,696	13,745,014,082
Total Statutory	35,484,619	.....	1,413,675	36,898,294
Total Budgetary Expenditures	13,664,358,007	15,433,998	102,120,371	13,781,912,376
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to make an advance payment to the Okanagan Indian Band	Vote 10c	30,000,000
Funding to continue local food security efforts in northern isolated communities	Vote 10c	20,000,000
Funding for the stabilization of internal services	Vote 1c	18,954,772
Funding to facilitate the Manitoba Treaty Land Entitlement negotiations, to support engagement on specific claims reform and to implement the Upimée Asta Aski Agreement (horizontal item)	Vote 1c	15,000,000
	Vote 10c	500,000
Total		15,500,000
Funding to enhance the <i>First Nations Fiscal Management Act</i>	Vote 1c	728,898
	Vote 10c	9,760,889
Total		10,489,787
Funding to co-develop an Indigenous climate leadership agenda and phased implementation of self-determined climate priorities (Budget 2022)	Vote 1c	918,968
	Vote 10c	1,100,000
Total		2,018,968
Funding to implement the <i>Impact Assessment Act</i> (horizontal item)	Vote 1c	1,498,964
Funding to support the Yellowknives Dene First Nation activities to undertake historical research and community engagement (Budget 2022)	Vote 1c	299,290
	Vote 10c	750,000
Total		1,049,290
Funding for out-of-court settlements	Vote 1c	870,477

Funding to establish baseline capacity to support the implementation of the Inuit Nunangat Policy	Vote 1c	281,938
	Vote 10c	42,500
Total		324,438
Total Voted Appropriations		100,706,696
Total Statutory Appropriations		1,413,675
Transfers		
Transfers from Other Organizations		
From the Impact Assessment Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support the Tsawwassen First Nation's Environmental Stewardship Framework	Vote 10c	5,000,000
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 10c	4,006,655
From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 1c	2,800,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to advance adult education for First Nations	Vote 10c	2,546,353
From the Department of Foreign Affairs, Trade and Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council to support the consultation and engagement activities related to the Columbia River Treaty	Vote 10c	1,035,000
From the Department of Justice to the Department of Crown-Indigenous Relations and Northern Affairs for the Office of the Independent Special Interlocutor for Missing Children and Unmarked Graves and Burial Sites associated with Indian Residential Schools: Engagement with Indigenous Partners (September 2022)	Vote 1c	531,698
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities	Vote 10c	259,281
From the Public Health Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support mental wellness in Inuit communities affected by the COVID-19 pandemic	Vote 10c	200,000
From Treasury Board Secretariat to the Department of Crown-Indigenous Relations and Northern Affairs to support engagement activities with Indigenous partners regarding the review of the <i>Access to Information Act</i>	Vote 10c	55,011
Internal Transfers		
Internal reallocation of resources to offset pressures related to the Canadian High Arctic Research Station	Vote 1c	(3,773,662)
	Vote 5c	3,773,662
Total		.....
Transfers to Other Organizations		
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services for the Mi'kmaw Kina'matnewey infrastructure activities	Vote 10c	(1,000,000)
Total Transfers		15,433,998
Total Budgetary		117,554,369

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	4,876,046,941	30,000,000	4,906,046,941
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,975,071,653	11,012,289	1,986,083,942
Contributions			
Contributions to support access to healthy foods in isolated northern communities	131,342,123	20,000,000	151,342,123
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	31,562,954	9,760,889	41,323,843
Contributions for the purpose of consultation and policy development	140,287,540	1,577,500	141,865,040
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	73,136,722	1,100,000	74,236,722
Contributions to Promote Social and Political Development in the North and for northerners	12,020,053	750,000	12,770,053
Federal Interlocutor's Contribution Program	210,661,766	55,011	210,716,777

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	29,292,913	1,413,675	30,706,588

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,393,300,173	(943,702)	50,659,854	1,443,016,325
5c Grants and contributions	10,669,977,554	(13,989,668)	24,448,000	10,680,435,886
10c Debt write-off – Canada Student Loans and Canada Apprentice Loans	.....	.....	227,472,139	227,472,139
Total Voted	12,063,277,727	(14,933,370)	302,579,993	12,350,924,350
Total Statutory	75,695,938,592	.....	1,190,902,123	76,886,840,715
Total Budgetary Expenditures	87,759,216,319	(14,933,370)	1,493,482,116	89,237,765,065
Non-Budgetary				
Total Statutory	(205,643,530)	.....	(2,951,205)	(208,594,735)
Total Non-Budgetary Expenditures	(205,643,530)	.....	(2,951,205)	(208,594,735)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans and Canada Apprentice Loans	Vote 10c	227,472,139
Funding to increase Old Age Security workload capacity	Vote 1c	41,066,266
Funding for the Supporting Black Canadian Communities Initiative (Budget 2022)	Vote 1c	448,330
	Vote 5c	24,448,000
Total		24,896,330
Funding to stabilize information technology to support program delivery	Vote 1c	6,688,253
Funding for strong and effective fraud prevention, detection and enforcement controls in departmental benefit programs	Vote 1c	1,838,256
Funding to prepare Canadians for jobs of the future through the creation of a union-led advisory table (Budget 2022)	Vote 1c	618,749
Total Voted Appropriations		302,579,993
Total Statutory Appropriations		1,190,902,123

Transfers

Transfers from Other Organizations

From the Department of Indigenous Services and the Public Health Agency of Canada to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5c	2,616,987
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From the Public Health Agency of Canada to the Department of Employment and Social Development to support the Indigenous engagement on the Disability Inclusion Action Plan and the National Autism Strategy	Vote 5c	400,000
Internal Transfers		
Internal reallocation of resources from contributions (\$7,500,000) to the grant entitled One-Time Payment for Guaranteed Income Supplement Recipients who received Pandemic Benefits	Vote 5c	.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to the Office of Infrastructure of Canada for the Reaching Home Project Results Reporting Platform	Vote 1c	(943,702)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 5c	(4,006,655)
From the Department of Employment and Social Development to the Department of Indigenous Services for the First Nations and Inuit Youth Employment Strategy	Vote 5c	(13,000,000)
Total Transfers		(14,933,370)
Total Budgetary		1,478,548,746
Non-Budgetary		
Total Statutory Appropriations		(2,951,205)
Total Non-Budgetary		(2,951,205)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
One-Time Payment for Guaranteed Income Supplement Recipients who received Pandemic Benefits	740,000,000	7,500,000	747,500,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	401,379,207	24,848,000	426,227,207

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	51,854,000,000	1,121,000,000	52,975,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	15,435,000,000	49,000,000	15,484,000,000
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,296,269,205	(3,083,743)	1,293,185,462
Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,050,000,000	(18,000,000)	1,032,000,000
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	491,473,134	84,905,093	576,378,227
Allowance Payments (R.S.C., 1985, c. O-9)	617,000,000	(73,000,000)	544,000,000
Contributions to employee benefit plans	407,480,689	8,812,084	416,292,773
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	199,577,385	36,648,052	236,225,437
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	85,500,000	78,014,000	163,514,000
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	181,000,000	(30,000,000)	151,000,000
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	303,000,000	(161,959,000)	141,041,000
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	. . . . .	103,582,000	103,582,000
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	21,120,000	(5,778,000)	15,342,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	4,405,285	139,970	4,545,255
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	3,208,041	(258,114)	2,949,927
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	660,000	940,000	1,600,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,342,358)	(60,219)	(1,402,577)
Non-budgetary			
Loans disbursed under the <i>Apprentice Loans Act</i>	12,271,209	(2,951,205)	9,320,004

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
		(dollars)			
Budgetary					
Voted					
1c	Program expenditures	345,207,886	377,149	.....	345,585,035
5	Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
15c	Authority for amount by way of grants to the World Bank's Multi-Donor Trust Fund for Ukraine pursuant to the <i>Bretton Woods and Related Agreements Act</i>	.....	.....	1	1
Total Voted		345,207,887	377,149	1	345,585,037
Total Statutory		114,530,943,254	.....	3,296,909,030	117,827,852,284
Total Budgetary Expenditures		114,876,151,141	377,149	3,296,909,031	118,173,437,321
Non-Budgetary					
Voted					
L10	Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	1	.....	.....	1
Total Voted		1	.....	.....	1
Total Statutory		2,311,709,000	.....	.....	2,311,709,000
Total Non-Budgetary Expenditures		2,311,709,001	.....	.....	2,311,709,001

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording

Vote 15c

1

Total Voted Appropriations

1

Total Statutory Appropriations

3,296,909,030

Transfers

Transfers from Other Organizations

From the Department of Industry to the Department of Finance for the Canadian Innovation and Investment Agency transition team

Vote 1c

377,149

Total Transfers

377,149

Total Budgetary

3,297,286,180

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	19,638,000,000	6,610,000,000	26,248,000,000
Other Interest Costs	5,112,000,000	(2,000,000)	5,110,000,000
Payment to the Canada Infrastructure Bank	4,533,117,000	(2,463,470,000)	2,069,647,000
Payments to World Bank - Ukraine Multi-Donor Trust Fund	. . . . .	115,000,000	115,000,000
Grant to the IMF's Resilience and Sustainability Trust (<i>Bretton Woods and Related Agreements Act, Section 8.1(2)</i>)	. . . . .	40,000,000	40,000,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,151,088,000)	(170,459,970)	(1,321,547,970)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(5,222,212,000)	(832,161,000)	(6,054,373,000)

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,141,265,256	(1,328,662)	101,248,865	2,241,185,459
5c Capital expenditures	1,471,504,349	.....	146,000	1,471,650,349
10c Grants and contributions	964,910,037	244,482	2,250,000	967,404,519
Total Voted	4,577,679,642	(1,084,180)	103,644,865	4,680,240,327
Total Statutory	189,724,012	.....	1,675,316	191,399,328
Total Budgetary Expenditures	4,767,403,654	(1,084,180)	105,320,181	4,871,639,655

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increased marine and aviation fuel costs	Vote 1c	52,200,000
Funding for a litigation settlement	Vote 1c	22,600,363
Funding for the Small Craft Harbour Program and the Ghost Gear Fund for recovery efforts at harbours affected by Hurricane Fiona	Vote 1c	8,190,784
	Vote 10c	1,500,000
Total		9,690,784
Funding to support the work of the Great Lakes Fishery Commission (Budget 2022)	Vote 1c	8,725,811
Funding to continue strengthening environmental protections and addressing concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project (horizontal item)	Vote 1c	4,479,870
Funding to fight aquatic invasive species	Vote 1c	1,412,938
	Vote 5c	146,000
	Vote 10c	750,000
Total		2,308,938
Reinvestment of revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills	Vote 1c	1,919,884
Funding to implement the <i>Impact Assessment Act</i> (horizontal item)	Vote 1c	1,719,215
Total Voted Appropriations		103,644,865
Total Statutory Appropriations		1,675,316
Transfers		
Internal Transfers		
Internal reallocation of resources to support the disposal of small craft harbours	Vote 1c	(840,400)
	Vote 10c	840,400
Total		.....

Transfers to Other Organizations

From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 1c	(400,000)
From the Department of Fisheries and Oceans to the Department of Natural Resources in support of the administration and allocation of capacity funding to Indigenous groups for the Aquatic Habitat Restoration Fund	Vote 1c Vote 10c	(88,262) (595,918)
Total		(684,180)
Total Transfers		(1,084,180)
Total Budgetary		104,236,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in Support of Asset Disposal Programming	3,733,001	840,400	4,573,401
Contributions			
Contributions in Support of the Sustainable Management of Canada's Fisheries	67,748,764	1,500,000	69,248,764
Contributions in Support of Aquatic Species and Aquatic Habitat	213,360,484	154,082	213,514,566

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	189,631,512	1,675,316	191,306,828

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
(dollars)					
Budgetary					
Voted					
1c	Operating expenditures	2,065,826,688	133,158	34,198,538	2,100,158,384
5c	Capital expenditures	231,000,343	.....	9,765,496	240,765,839
10c	Grants and contributions	6,076,036,170	(12,712,419)	545,159,267	6,608,483,018
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	91,817,000	.....	.....	91,817,000
20c	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	2	.....	1	3
35b	Debt write-off - Posting Loans and Security Deposits	66,907	.....	.....	66,907
Total Voted		8,464,747,110	(12,579,261)	589,123,302	9,041,291,151
Total Statutory		463,226,818	.....	6,609,568	469,836,386
Total Budgetary Expenditures		8,927,973,928	(12,579,261)	595,732,870	9,511,127,537
Non-Budgetary					
Voted					
L25	Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	1	.....	.....	1
L30	Loans – <i>International Financial Assistance Act</i>	201,000,000	.....	.....	201,000,000
Total Voted		201,000,001	.....	.....	201,000,001
Total Statutory		147,321,230	.....	.....	147,321,230
Total Non-Budgetary Expenditures		348,321,231	.....	.....	348,321,231

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to help developing countries address the impact of climate change	Vote 10c	370,000,000
Funding for Canada's Middle East Strategy (horizontal item)	Vote 1c	18,171,542
	Vote 10c	47,659,159
Total		65,830,701
Funding in support of a financial intermediary fund for pandemic prevention, preparedness and response	Vote 10c	50,000,000
Funding for humanitarian assistance in Afghanistan	Vote 10c	41,250,000

Funding for the provision of non-lethal military equipment to Ukraine (Budget 2022)	Vote 10c	18,000,000
Funding for increased costs related to foreign service allowances and payments of assessed contributions	Vote 1c	3,311,752
	Vote 10c	6,837,717
Total		10,149,469
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	9,093,106
Funding for the CanExport program (Budget 2022)	Vote 1c	87,609
	Vote 10c	6,912,391
Total		7,000,000
Funding for the reinforcement and modernization of the consular capacity	Vote 1c	5,722,656
	Vote 5c	672,390
Total		6,395,046
Funding for Canada's participation at World Expo Osaka 2025	Vote 1c	4,991,983
Funding to address irregular migration to Canada (horizontal item)	Vote 10c	4,500,000
Funding to renew and expand the G7 Rapid Response Mechanism (Budget 2022)	Vote 1c	1,785,829
Funding to enhance Canada's research security capacity (Budget 2022) (horizontal item)	Vote 1c	127,167
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 20c	1
Total Voted Appropriations		589,123,302
Total Statutory Appropriations		6,609,568
Transfers		
Transfers from Other Organizations		
From the Department of Citizenship and Immigration to the Department of Foreign Affairs, Trade and Development in support of the Afghan Refugee Resettlement task force	Vote 1c	1,021,173
Internal Transfers		
Internal reallocation of resources from contributions (\$100,000,000) to Grants from the International Development Assistance for Multilateral Programming	Vote 10c	.....
Internal reallocation of resources for aid of academic relations	Vote 1c	(400,000)
	Vote 10c	400,000
Total		.....
Internal reallocation of resources related to inflation on foreign services allowances	Vote 1c	795,174
	Vote 10c	(795,174)
Total		.....
Transfers to Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1c	(248,189)
From the Department of Foreign Affairs, Trade and Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council to support the consultation and engagement activities related to the Columbia River Treaty	Vote 1c	(1,035,000)
From the Department of Foreign Affairs, Trade and Development to the Canada Mortgage and Housing Corporation for the Youth Employment and Skills Strategy	Vote 10c	(1,317,245)

From the Department of Foreign Affairs, Trade and Development to the Department of the Environment in support of the Partnership for Market Implementation project	Vote 10c	(11,000,000)
Total Transfers		(12,579,261)
Total Budgetary		583,153,609

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants from the International Development Assistance for Multilateral Programming	3,925,969,559	202,450,000	4,128,419,559
Grants for Counter-Terrorism Capacity Building Program	9,470,000	19,059,159	28,529,159
Grants in support of the CanExport Program	28,880,181	6,912,391	35,792,572
Grants in support of the Peace and Stabilization Operations Program	136,715,738	6,400,000	143,115,738
Grants for the Anti-Crime Capacity Building Program	13,250,000	4,500,000	17,750,000
Contributions			
Contributions from the International Development Assistance for Multilateral Programming	456,850,000	270,000,000	726,850,000
Contributions under the Weapons Threat Reduction Program	45,440,000	18,000,000	63,440,000
Payments of Assessed Contributions to International Organizations:			
North Atlantic Treaty Organization (NATO) – civil administration (23,754,847 Euro)	28,062,563	6,837,717	34,900,280
Contributions in Aid of Academic Relations	6,112,627	400,000	6,512,627

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	335,601,748	2,580,000	338,181,748
Contributions to employee benefit plans	126,447,570	4,029,568	130,477,138

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,427,307,502	(1,703,200)	176,644,041	1,602,248,343
5c Capital expenditures	21,631,754	.....	2,396,452	24,028,206
10c Grants and contributions	2,514,852,924	(66,000)	1,220,000	2,516,006,924
Total Voted	3,963,792,180	(1,769,200)	180,260,493	4,142,283,473
Total Statutory	1,953,810,712	.....	324,977,893	2,278,788,605
Total Budgetary Expenditures	5,917,602,892	(1,769,200)	505,238,386	6,421,072,078

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the federal framework for the legalization and regulation of cannabis in Canada (horizontal item)	Vote 1c	104,893,326
	Vote 5c	1,626,452
Total		106,519,778
Funding to implement the interim Canada Dental Benefit Plan	Vote 1c	52,224,911
Funding to continue to improve the accessibility of therapeutic products through regulatory system investments	Vote 1c	12,927,878
Funding for the Canadian Drug Agency Transition Office	Vote 1c	4,254,213
	Vote 10c	1,220,000
Total		5,474,213
Funding for federal nuclear emergency preparedness	Vote 1c	2,343,713
	Vote 5c	770,000
Total		3,113,713
Total Voted Appropriations		180,260,493
Total Statutory Appropriations		324,977,893
Transfers		
Transfers from Other Organizations		
From the Public Health Agency of Canada to the Department of Health in support of vaccine record interoperability across Canada	Vote 10c	645,000
From the Public Health Agency of Canada to the Department of Health to support the development and updating of vaccine related standardized medical codes used in immunization registries	Vote 10c	54,000

Transfers to Other Organizations

From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development international research project on the economic assessment of social benefits of chemicals management	Vote 1c	(40,000)
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development activities related to pesticides and biocides	Vote 1c	(145,000)
From the Department of Health to the Public Health Agency of Canada to support the harmonization and standardization of the good manufacturing practices training at an international level	Vote 1c	(218,200)
From the Department of Health to the Department of Indigenous Services to support Indigenous knowledge exchange on medical assistance in dying and palliative care	Vote 10c	(765,000)
From the Department of Health to Statistics Canada to advance the oral health component of the upcoming Canadian Health Measures Survey	Vote 1c	(1,300,000)
Total Transfers		(1,769,200)
Total Budgetary		503,469,186

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contribution to the Canadian Institute for Health Information	97,324,479	1,000,000	98,324,479
Contribution to Canada Health Infoway	47,580,000	919,000	48,499,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments for dental benefits pursuant to the <i>Dental Benefit Act</i>	. . . . .	298,500,000	298,500,000
Contributions to employee benefit plans	113,132,156	26,477,893	139,610,049

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	25,913,369,504	4,453,969	72,083,091	25,989,906,564
5c Capital expenditures	8,817,279	2,236,031	.....	11,053,310
10c Grants and contributions	18,000,602,539	4,700,280	692,039,922	18,697,342,741
Total Voted	43,922,789,322	11,390,280	764,123,013	44,698,302,615
Total Statutory	149,774,184	.....	1,818,158	151,592,342
Total Budgetary Expenditures	44,072,563,506	11,390,280	765,941,171	44,849,894,957

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to reimburse First Nations and emergency management service providers for on-reserve response and recovery activities	Vote 1c	13,858,012
	Vote 10c	257,200,000
Total		271,058,012
Funding for the continued implementation of Jordan's Principle	Vote 1c	50,867,900
	Vote 10c	120,000,000
Total		170,867,900
Funding for First Nations Child and Family Services Program	Vote 10c	90,000,000
Funding to advance adult education for First Nations	Vote 1c	1,223,880
	Vote 10c	68,400,000
Total		69,623,880
Funding for the implementation of the regional education agreement with the First Nations Education Council in Quebec (Budget 2022)	Vote 1c	620,400
	Vote 10c	49,231,300
Total		49,851,700
Funding for the Urban Programming for Indigenous Peoples Program	Vote 1c	426,100
	Vote 10c	33,135,222
Total		33,561,322
Funding to strengthen employment and skills for youth	Vote 10c	33,400,000
Funding for the Income Assistance Program	Vote 1c	272,468
	Vote 10c	29,700,000
Total		29,972,468
Funding to advance the implementation and operationalization of Indigenous children and family services' laws	Vote 10c	8,100,000

Funding to implement the <i>Impact Assessment Act</i> (horizontal item)	Vote 1c	4,678,731
	Vote 10c	543,400
Total		5,222,131
Funding to support First Nations recovery from hurricane Fiona	Vote 10c	2,000,000
Funding to facilitate the Manitoba Treaty Land Entitlement negotiations, to support engagement on specific claims reform and to implement the Upimée Asta Aski Agreement (horizontal item)	Vote 1c	135,600
	Vote 10c	330,000
Total		465,600
Total Voted Appropriations		764,123,013
Total Statutory Appropriations		1,818,158
Transfers		
Transfers from Other Organizations		
From the Department of Employment and Social Development to the Department of Indigenous Services for the First Nations and Inuit Youth Employment Strategy	Vote 10c	13,000,000
From the Department of Public Works and Government Services to the Department of Indigenous Services for the National Indigenous Procurement Initiative	Vote 10c	2,000,000
From the Department of Crown-Indigenous Relations and Northern Affairs to the Department of Indigenous Services for the Mi'kmaw Kina'matnewey infrastructure activities	Vote 10c	1,000,000
From the Department of Health to the Department of Indigenous Services to support Indigenous knowledge exchange on medical assistance in dying and palliative care	Vote 10c	765,000
Internal Transfers		
Internal reallocation of resources from contributions (\$3,000,000) to Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory for the Income Assistance Program on reserve	Vote 10c	.....
Internal reallocation of resources for the repair of the Walpole swing bridge	Vote 1c	(1,486,031)
	Vote 5c	1,486,031
Total		.....
Internal reallocation of resources to support the purchase of digitalization equipment	Vote 1c	(750,000)
	Vote 5c	750,000
Total		.....
Internal reallocation of resources to support British Columbia Tripartite Health Governance Program	Vote 1c	(5,000,000)
	Vote 10c	5,000,000
Total		.....
Internal reallocation of resources from the Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i> (\$20,000,000) to the Grant for Band Support Funding	Vote 10c	.....
Internal reallocation of resources for the Inuit Child First Initiative	Vote 1c	12,000,000
	Vote 10c	(12,000,000)
Total		.....
Transfers to Other Organizations		
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs for modern treaty and self-governing groups for health-related programming and activities	Vote 10c	(259,281)
From the Department of Indigenous Services to the Department of Canadian Heritage to promote National Indigenous Peoples Day activities and celebrations	Vote 1c	(310,000)

From the Department of Indigenous Services and the Public Health Agency of Canada to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10c	(2,259,086)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to advance adult education for First Nations	Vote 10c	(2,546,353)
Total Transfers		11,390,280
Total Budgetary		777,331,451

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Band Support Funding	168,348,961	20,000,000	188,348,961
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	17,000,000	3,000,000	20,000,000
Contributions			
Contributions for emergency management assistance for activities on reserves	452,558,668	257,200,000	709,758,668
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,322,352,523	115,084,947	2,437,437,470
Contributions for First Nations and Inuit Primary Health Care	2,347,221,468	106,780,033	2,454,001,501
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	119,000,000	90,000,000	209,000,000
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,257,928,089	43,400,000	1,301,328,089
Contributions to support Urban Programming for Indigenous Peoples	217,995,442	35,135,222	253,130,664
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	63,003,605	29,700,000	92,703,605
Contributions to support community well-being and jurisdiction initiatives for children and families	1,430,749,479	8,100,000	1,438,849,479
Contributions for First Nations and Inuit Health Infrastructure Support	1,161,376,391	5,000,000	1,166,376,391
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	34,698,662	2,000,000	36,698,662
Contributions to support the construction and maintenance of community infrastructure	3,203,972,330	1,000,000	3,204,972,330
Contributions to support Land Management and Economic Development	324,922,984	340,000	325,262,984

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	114,548,293	1,818,158	116,366,451

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	643,020,527	(3,637,442)	16,183,576	655,566,661
5b Capital expenditures	74,234,965	(400,000)	.....	73,834,965
10c Grants and contributions	4,919,732,433	.....	8,900,000	4,928,632,433
Total Voted	5,636,987,925	(4,037,442)	25,083,576	5,658,034,059
Total Statutory	262,627,182	.....	2,469,813	265,096,995
Total Budgetary Expenditures	5,899,615,107	(4,037,442)	27,553,389	5,923,131,054
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of Innovative Solutions Canada program	Vote 1c	6,616,244
Funding for further growth and development of Canada's Global Innovation Clusters (Budget 2022)	Vote 1c	5,732,090
Funding for Praxis Spinal Cord Institute's Research Programs and Operations	Vote 10c	4,900,000
Funding for the expansion of the Coordinated Accessible National Health Network (Budget 2022)	Vote 10c	4,000,000
Funding for the implementation of key components of Canada's Digital Charter (Budget 2021) (horizontal item)	Vote 1c	3,835,242
Total Voted Appropriations		25,083,576
Total Statutory Appropriations		2,469,813
Transfers		
Internal Transfers		
Internal reallocation of resources from the Grant to the Radio Advisory Board of Canada (\$1,000) and contributions (\$567,000) to the Grant to the Organisation for Economic Co-operation and Development	Vote 10c	.....
Transfers to Other Organizations		
From the Department of Industry to the Department of Finance for the Canadian Innovation and Investment Agency transition team	Vote 1c	(377,149)

From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 5b	(400,000)
From the Department of Industry to the Department of the Environment for the Net Zero Accelerator initiative	Vote 1c	(1,260,293)
From the Department of Industry to Statistics Canada for the Intellectual Property Commercialization in the Higher Education Sector Survey	Vote 1c	(2,000,000)
Total Transfers		(4,037,442)
Total Budgetary		23,515,947

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Organisation for Economic Co-operation and Development	632,000	568,000	1,200,000
Contributions			
Contributions to Praxis Spinal Cord Institute	.....	4,900,000	4,900,000
Contributions to the Coordinated Accessible National Health Network	.....	4,000,000	4,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	75,175,309	2,469,813	77,645,122

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	305,439,993	(390,031)	5,002,013	310,051,975
5b Grants and contributions	609,385,003	.....	.....	609,385,003
Total Voted	914,824,996	(390,031)	5,002,013	919,436,978
Total Statutory	85,479,331	.....	1,028,860	86,508,191
Total Budgetary Expenditures	1,000,304,327	(390,031)	6,030,873	1,005,945,169

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support government-wide legislative and regulatory initiatives Vote 1c **2,684,933**

Funding for the implementation of the *United Nations Declaration on the Rights of Indigenous Peoples Act* (Budget 2022) (horizontal item) Vote 1c **2,317,080**

Total Voted Appropriations **5,002,013**

Total Statutory Appropriations **1,028,860**

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Department of Justice and Statistics Canada for Canada's Anti-Racism Strategy Vote 1c **141,667**

Transfers to Other Organizations

From the Department of Justice to the Department of Crown-Indigenous Relations and Northern Affairs for the Office of the Independent Special Interlocutor for Missing Children and Unmarked Graves and Burial Sites associated with Indian Residential Schools: Engagement with Indigenous Partners (September 2022) Vote 1c **(531,698)**

Total Transfers **(390,031)**

Total Budgetary **5,640,842**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	85,386,831	1,028,860	86,415,691

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	18,370,042,481	32,701,007	616,779,045	19,019,522,533
5c Capital expenditures	5,958,764,666	(35,051,082)	20,253,212	5,943,966,796
10c Grants and contributions	1,064,401,113	1,210,000	260,644,000	1,326,255,113
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	.....	.....	446,727,532
Total Voted	25,839,935,792	(1,140,075)	897,676,257	26,736,471,974
Total Statutory	1,659,541,509	.....	36,832,247	1,696,373,756
Total Budgetary Expenditures	27,499,477,301	(1,140,075)	934,508,504	28,432,845,730

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to provide military aid to Ukraine	Vote 1c	250,000,000
	Vote 10c	250,000,000
Total		500,000,000
Funding for Canada's military contribution to the Global Coalition to counter Daesh (Operation IMPACT); North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE); and United Nations peace support operations in Africa (Operation PRESENCE)	Vote 1c	162,086,797
	Vote 5c	5,732,000
Total		167,818,797
Funding for the North American Aerospace Defense command modernization and Canadian Armed Forces communications capabilities (Budget 2021)	Vote 1c	45,357,526
	Vote 5c	11,760,719
Total		57,118,245
Funding for Canada's military mission in Ukraine (Operation UNIFIER) (Budget 2022)	Vote 1c	45,541,580
	Vote 5c	312,428
	Vote 10c	10,644,000
Total		56,498,008
Funding for a number of capital investments previously approved and funded through the capital investment fund	Vote 1c	55,000,000
Funding for Counter terrorism and Maritime security operations in the Middle East (Operation ARTEMIS) (Budget 2022)	Vote 1c	15,700,000
Funding for the extension of the Interim Auxiliary Oiler replenishment vessel contract	Vote 1c	15,607,597
Funding to support improved health services for women and diverse members of the Canadian Armed Forces (Budget 2022)	Vote 1c	12,179,192

Funding to support culture change in the Canadian Armed Forces (Budget 2022)	Vote 1c	8,769,026
Funding for modernization of the military justice system (Budget 2022)	Vote 1c	2,278,550
	Vote 5c	375,000
Total		2,653,550
Funding for compensation and benefits for the Canadian Armed Forces	Vote 1c	2,167,443
Funding to support the North Warning System (Budget 2021)	Vote 5c	2,073,065
Funding to support the disclosure of Veterans' health records to Veterans Affairs Canada	Vote 1c	1,047,382
Reinvestment of revenues from the sale or transfer of real property	Vote 1c	514,000
Funding for the implementation of the <i>United Nations Declaration on the Rights of Indigenous Peoples Act</i> (Budget 2022) (horizontal item)	Vote 1c	453,865
Reinvestment of royalties from intellectual property	Vote 1c	76,087
Total Voted Appropriations		897,676,257
Total Statutory Appropriations		36,832,247
Transfers		
Transfers from Other Organizations		
From the Communications Security Establishment to the Department of National Defence to provide satellite support to Ukraine	Vote 10c	1,210,000
From the Royal Canadian Mounted Police to the Department of National Defence for Chilliwack land disposal	Vote 1c	300,000
Internal Transfers		
Internal reallocation of resources for Canadian Surface Combatant apprenticeship training	Vote 1c	35,000,000
	Vote 5c	(35,000,000)
Total		.....
Internal reallocation of resources for the Justice Administration and Information Management System	Vote 1c	51,082
	Vote 5c	(51,082)
Total		.....
Transfers to Other Organizations		
From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 1c	(400,000)
From the Department of National Defence to the Communications Security Establishment for information management and information technology support services	Vote 1c	(2,250,075)
Total Transfers		(1,140,075)
Total Budgetary		933,368,429

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to the Ukraine operation	750,000,000	261,854,000	1,011,854,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,321,783,656	29,633,485	1,351,417,141
Contributions to employee benefit plans	336,665,353	7,198,762	343,864,115

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	813,427,957	(4,324,154)	15,501,667	824,605,470
5c Capital expenditures	52,071,025	.....	250,000	52,321,025
10c Grants and contributions	2,499,894,562	2,733,343	1,400,000	2,504,027,905
Total Voted	3,365,393,544	(1,590,811)	17,151,667	3,380,954,400
Total Statutory	608,486,508	.....	1,748,256	610,234,764
Total Budgetary Expenditures	3,973,880,052	(1,590,811)	18,899,923	3,991,189,164

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for efficiency measures aimed at reducing emissions from Canada's building and industrial sectors (Budget 2022)

Vote 1c 10,058,898

Vote 5c 250,000

Vote 10c 900,000

Total **11,208,898**

Funding to renew the Climate Change Adaptation Program to improve Canada's resilience to impacts of climate change

Vote 1c 3,523,862

Vote 10c 500,000

Total **4,023,862**

Funding to continue strengthening environmental protections and addressing concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project (horizontal item)

Vote 1c **811,571**

Funding for the implementation of the *United Nations Declaration on the Rights of Indigenous Peoples Act* (Budget 2022) (horizontal item)

Vote 1c **639,912**

Funding for the British Columbia Old Growth Nature Fund (Budget 2022) (horizontal item)

Vote 1c **467,424**

Total Voted Appropriations 17,151,667

Total Statutory Appropriations 1,748,256

Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to the Department of Natural Resources to create additional youth internships and training opportunities in the natural resources sector

Vote 10c **2,825,009**

From the Department of Fisheries and Oceans to the Department of Natural Resources in support of the administration and allocation of capacity funding to Indigenous groups for the Aquatic Habitat Restoration Fund

Vote 1c 88,262

Vote 10c 595,918

Total **684,180**

Internal Transfers		
Internal reallocation of resources to support the Greener Neighbourhoods Pilot Program	Vote 1c	687,584
	Vote 10c	(687,584)
Total		.....
Transfers to Other Organizations		
From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 1c	(400,000)
From the Department of Natural Resources to Parks Canada Agency for a project under the 2 Billion Trees program	Vote 1c	(2,200,000)
From the Department of Natural Resources to the Federal Economic Development Agency for Northern Ontario to support a cobalt refinery project	Vote 1c	(2,500,000)
Total Transfers		(1,590,811)
Total Budgetary		17,309,112

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Youth Employment and Skills Strategy	8,958,000	2,825,009	11,783,009
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	12,458,471	595,918	13,054,389
Contributions in support of Climate Change Adaptation	.....	500,000	500,000
Contributions in support of Energy Efficiency	22,974,962	212,416	23,187,378

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	67,714,038	1,748,256	69,462,294

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	254,501,811	.....	14,572,825	269,074,636
5c Grants and contributions	3,042,962,697	.....	131,228,841	3,174,191,538
Total Voted	3,297,464,508	.....	145,801,666	3,443,266,174
Total Statutory	20,430,977	.....	1,350,285	21,781,262
Total Budgetary Expenditures	3,317,895,485	.....	147,151,951	3,465,047,436

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Nation’s Capital extraordinary policing	Vote 1c	154,600
	Vote 5c	83,600,000
Total		83,754,600
Funding to support the matching of donations raised by the Canadian Red Cross in response to Hurricane Fiona	Vote 5c	26,000,000
Funding for the Memorial Grant Program for First Responders	Vote 1c	398,768
	Vote 5c	20,100,000
Total		20,498,768
Funding for extraordinary costs related to Ambassador Bridge blockade	Vote 1c	6,900,000
Funding to improve federal emergency management capacity	Vote 1c	5,043,945
Funding to support the matching of donations raised by the Canadian Red Cross in response to the 2021 British Columbia flood and wildfire events	Vote 5c	1,528,841
Funding to enhance Canada’s research security capacity (Budget 2022) (horizontal item)	Vote 1c	874,526
Funding for the renewal of the federal framework for the legalization and regulation of cannabis in Canada (horizontal item)	Vote 1c	819,135
Funding for the Indigenous Community Corrections Initiative	Vote 1c	381,851
Total Voted Appropriations		145,801,666
Total Statutory Appropriations		1,350,285
Total Budgetary		147,151,951

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Memorial Grant Program for First Responders	21,600,000	20,100,000	41,700,000
Contributions			
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	3,000,000	83,600,000	86,600,000
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	8,008,351	27,528,841	35,537,192

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	20,338,477	1,350,285	21,688,762

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	3,128,905,495	(2,488,896)	13,334,589	3,139,751,188
5 Capital expenditures	1,610,416,555	.....	.....	1,610,416,555
Total Voted	4,739,322,050	(2,488,896)	13,334,589	4,750,167,743
Total Statutory	164,092,224	.....	632,517	164,724,741
Total Budgetary Expenditures	4,903,414,274	(2,488,896)	13,967,106	4,914,892,484
Non-Budgetary Voted				
L10 Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	1	.....	.....	1
Total Non-Budgetary Expenditures	1	.....	.....	1

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for accommodation costs related to pension administration	Vote 1c	9,920,405
Funding for the Controlled Goods Program	Vote 1c	2,471,507
Funding for increases in non-discretionary expenses associated with Crown-owned buildings and leased space	Vote 1c	942,677
Total Voted Appropriations		13,334,589
Total Statutory Appropriations		632,517
Transfers		
Transfers to Other Organizations		
From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	(488,896)
From the Department of Public Works and Government Services to the Department of Indigenous Services for the National Indigenous Procurement Initiative	Vote 1c	(2,000,000)
Total Transfers		(2,488,896)
Total Budgetary		11,478,210

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	158,167,397	632,517	158,799,914

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,092,799,405	(6,316,769)	637,582	1,087,120,218
5b Capital expenditures	147,051,665	.....	.....	147,051,665
10c Grants and contributions	844,211,684	11,350,000	10,000,000	865,561,684
Total Voted	2,084,062,754	5,033,231	10,637,582	2,099,733,567
Total Statutory	155,831,383	.....	105,597	155,936,980
Total Budgetary Expenditures	2,239,894,137	5,033,231	10,743,179	2,255,670,547

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the British Columbia Old Growth Nature Fund (Budget 2022) (horizontal item)	Vote 1c	603,422
	Vote 10c	5,000,000

Total 5,603,422

Funding to support the Experimental Lakes Area (Budget 2022) Vote 10c **5,000,000**

Reinvestment of royalties from intellectual property Vote 1c **34,160**

Total Voted Appropriations 10,637,582

Total Statutory Appropriations 105,597

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the Department of the Environment in support of the Partnership for Market Implementation project Vote 10c **11,000,000**

From the Department of Industry to the Department of the Environment for the Net Zero Accelerator initiative Vote 1c **1,260,293**

From the Department of Agriculture and Agri-Food to the Department of the Environment to support the Greening Growth in the Agriculture and Agri-Food Sector Vote 10c **350,000**

Internal Transfers

Internal reallocation of resources from contributions (\$1,000,000) to Grants in support of Canada's International Climate Finance Program Vote 10c

Transfers to Other Organizations

From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement Vote 1c **(400,000)**

From the Department of the Environment to the National Arts Centre Corporation for collaboration and development of a Canadian cultural program from United Nations Convention on Biological Diversity Vote 1c **(2,000,000)**

From the Department of the Environment to Via Rail Canada Inc. to support Via Rail Canada Inc.'s Federal Contaminated Sites Action Plan remediation activities	Vote 1c	(5,177,062)
Total Transfers		5,033,231
Total Budgetary		15,776,410

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Canada's International Climate Finance Program	10,282,500	1,000,000	11,282,500
Contributions			
Contributions in support of Canada's International Climate Finance Program	16,000,000	10,000,000	26,000,000
Contributions in support of Preventing and Managing Pollution	33,282,245	5,000,000	38,282,245
Contributions in support of the Canada Nature Fund	288,720,096	5,000,000	293,720,096
Contributions in support of Taking Action on Clean Growth and Climate Change	21,583,891	350,000	21,933,891

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	114,673,317	105,597	114,778,914

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	898,257,427	(20,400,000)	27,109,553	904,966,980
5c Capital expenditures	134,414,603	.....	26,737,963	161,152,566
10c Grants and contributions	2,152,401,026	20,000,000	19,306,536	2,191,707,562
Total Voted	3,185,073,056	(400,000)	73,154,052	3,257,827,108
Total Statutory	241,398,026	.....	4,446,706	245,844,732
Total Budgetary Expenditures	3,426,471,082	(400,000)	77,600,758	3,503,671,840

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for activities related to remotely piloted aircraft systems and connected and automated vehicles	Vote 1c	13,582,839
	Vote 10c	12,000,000
Total		25,582,839
Funding for Eastern Canada ferry services	Vote 5c	15,864,863
	Vote 10c	7,306,536
Total		23,171,399
Funding for the maintenance of Crown owned airports and the Port of Cap-aux-Meules	Vote 1c	50,430
	Vote 5c	10,873,100
Total		10,923,530
Funding to strengthen the resiliency and efficiency of Canada's supply chains (Budget 2022)	Vote 1c	7,341,946
Funding to accelerate the deployment of on-road zero-emission medium- and heavy-duty vehicles in the transportation sector (Budget 2022)	Vote 1c	3,400,620
Funding to continue strengthening environmental protections and addressing concerns raised by Indigenous groups regarding the Trans Mountain Expansion Project (horizontal item)	Vote 1c	1,566,951
Funding for advancing a circular economy for plastics in Canada (Budget 2022)	Vote 1c	855,331
Funding for the resettlement of Afghan refugees (Budget 2022)	Vote 1c	311,436
Total Voted Appropriations		73,154,052
Total Statutory Appropriations		4,446,706
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions (\$120,000) to Grants to support Clean Transportation Program	Vote 10c	.....

Internal reallocation of resources to support Indigenous partnerships for the implementation of the Ocean Protection Plan	Vote 1c	(20,000,000)
	Vote 10c	20,000,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 1c	(400,000)
Total Transfers		(400,000)
Total Budgetary		77,200,758

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to support Clean Transportation Program	730,808	120,000	850,808
Contributions			
Program to Protect Canada's Coastlines and Waterways	79,102,006	20,000,000	99,102,006
Road Safety Transfer Payment Program	10,569,431	12,000,000	22,569,431
Ferry Services Contribution Program	35,587,824	7,306,536	42,894,360

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	104,749,041	4,446,706	109,195,747

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	1,330,681,531	(43,856,000)	1,410,999	1,288,236,530
5c Grants and contributions	4,223,694,997	43,856,000	96,016,000	4,363,566,997
Total Voted	5,554,376,528	.....	97,426,999	5,651,803,527
Total Statutory	51,670,792	.....	76,652	51,747,444
Total Budgetary Expenditures	5,606,047,320	.....	97,503,651	5,703,550,971

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5c	92,016,000
Funding to support the Juno Beach Centre Association	Vote 5c	4,000,000
Funding for essential upgrades and on-going stewardship of overseas war memorials	Vote 1c	1,410,999
Total Voted Appropriations		97,426,999
Total Statutory Appropriations		76,652

Transfers

Internal Transfers

Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1c	(200,000)
	Vote 5c	200,000
Total		.....
Internal reallocation of resources to the grant entitled Grant for Research Funding Program	Vote 1c	(200,000)
	Vote 5c	200,000
Total		.....
Internal reallocation of resources from contributions (\$9,205,000) to the grant entitled Pain and Suffering Compensation for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5c	.....
Internal reallocation of resources to the grant entitled Pain and Suffering Compensation for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 1c	(43,056,000)
	Vote 5c	43,056,000
Total		.....

Internal reallocation of resources to the grant entitled Grant for Commemorative Partnerships	Vote 1c	(400,000)
	Vote 5c	400,000
Total		.....
Total Transfers		.....
Total Budgetary		97,503,651

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pain and Suffering Compensation	1,313,254,000	192,903,000	1,506,157,000
Additional Pain and Suffering Compensation	202,779,000	25,181,000	227,960,000
Grant for Commemorative Partnerships	1,200,000	4,400,000	5,600,000
Earnings Loss and Supplementary Retirement Benefit	5,000,000	1,500,000	6,500,000
Disability Awards and Allowances	888,000	618,000	1,506,000
Education and Training Benefit	31,412,000	533,000	31,945,000
Critical Injury Benefit	1,400,000	400,000	1,800,000
Grant for Research Funding Program	2,000,000	200,000	2,200,000
Veterans Emergency Fund	1,800,000	200,000	2,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	51,381,292	76,652	51,457,944

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	50,182,643	.....	1,568,787	51,751,430
5c Grants and contributions	507,565,790	.....	21,661,000	529,226,790
Total Voted	557,748,433	.....	23,229,787	580,978,220
Total Statutory	5,403,901	.....	338,858	5,742,759
Total Budgetary Expenditures	563,152,334	.....	23,568,645	586,720,979

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support economic development in Western Canada (horizontal item)	Vote 1c	1,568,787
	Vote 5c	15,554,000
Total		17,122,787
Funding for the Canadian Critical Drug Initiative	Vote 5c	6,107,000

Total Voted Appropriations

23,229,787

Total Statutory Appropriations

338,858

Total Budgetary

23,568,645

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions under the Regional Economic Growth through Innovation program	220,262,851	21,661,000	241,923,851

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,403,901	338,858	5,742,759

Federal Economic Development Agency for Northern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	17,060,768	(2,500,000)	.....	14,560,768
5c Grants and contributions	114,218,074	5,000,000	.....	119,218,074
Total Voted	131,278,842	2,500,000	.....	133,778,842
Total Statutory	2,340,501	.....	.....	2,340,501
Total Budgetary Expenditures	133,619,343	2,500,000	.....	136,119,343

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to the Federal Economic Development Agency for Northern Ontario to support a cobalt refinery project

Vote 5c

2,500,000

Internal Transfers

Internal reallocation of resources for the Regional Economic Growth through Innovation program

Vote 1b

(2,500,000)

Vote 5c

2,500,000

Total

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Total Transfers

2,500,000

Total Budgetary

2,500,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation Program	42,982,239	5,000,000	47,982,239

Federal Economic Development Agency for Southern Ontario

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1c Operating expenditures	44,022,813	.....	827,893	44,850,706
5 Grants and contributions	655,183,426	.....	.....	655,183,426
Total Voted	699,206,239	.....	827,893	700,034,132
Total Statutory	4,721,576	.....	166,975	4,888,551
Total Budgetary Expenditures	703,927,815	.....	994,868	704,922,683

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for critical operating requirements

Vote 1c

827,893

Total Voted Appropriations

827,893

Total Statutory Appropriations

166,975

Total Budgetary

994,868

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,719,576	166,975	4,886,551

Freshwater Fish Marketing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Authorization to borrow money otherwise than from the Crown	1	1
Total Budgetary Expenditures	1	1

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording Vote 1c 1

Total Voted Appropriations **1**

Total Budgetary **1**

Impact Assessment Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	57,204,472	(405,000)	.....	56,799,472
5 Grants and contributions	21,453,903	(5,150,000)	.....	16,303,903
Total Voted	78,658,375	(5,555,000)	.....	73,103,375
Total Statutory	6,028,714	.....	.....	6,028,714
Total Budgetary Expenditures	84,687,089	(5,555,000)	.....	79,132,089

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the Impact Assessment Agency of Canada to the Natural Sciences and Engineering Research Council for research in the field of impact assessment	Vote 1b	(5,000)
	Vote 5	(150,000)

Total

From various organizations to the Department of Crown-Indigenous Relations and Northern Affairs for an out-of-court settlement	Vote 1b	(400,000)
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From the Impact Assessment Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support the Tsawwassen First Nation's Environmental Stewardship Framework	Vote 5	(5,000,000)
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Total Transfers

(5,555,000)

Total Budgetary

(5,555,000)

International Development Research Centre

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Centre	156,191,340	2,845,200	.....	159,036,540
Total Budgetary Expenditures	156,191,340	2,845,200	.....	159,036,540

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research and the Public Health Agency of Canada to the International Development Research Centre to support a vaccine clinical trial against the Sudan Ebolavirus	Vote 1c	2,845,200
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Total Transfers	2,845,200
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Total Budgetary	2,845,200
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Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	137,589,396	(5,400,000)	.....	132,189,396
5c Capital expenditures	98,064,860	5,400,000	.....	103,464,860
Total Voted	235,654,256	.....	.....	235,654,256
Total Statutory	14,770,311	.....	.....	14,770,311
Total Budgetary Expenditures	250,424,567	.....	.....	250,424,567

Explanation of Requirements (dollars)

Budgetary Transfers			
Internal Transfers			
Internal reallocation of resources to pay for capital assets		Vote 1b	(5,400,000)
		Vote 5c	5,400,000
Total			.....
Total Transfers			.....
Total Budgetary			.....

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Corporation for operating expenditures	64,292,417	1,926,860	.....	66,219,277
Total Budgetary Expenditures	64,292,417	1,926,860	.....	66,219,277

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of the Environment to the National Arts Centre Corporation for collaboration and development of a Canadian cultural program from United Nations Convention on Biological Diversity	Vote 1c	2,000,000
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Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of access to common learning products and services	Vote 1c	(73,140)
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Total Transfers		1,926,860
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Total Budgetary		1,926,860
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National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	39,652,429	(49,565)	.....	39,602,864
Total Budgetary Expenditures	39,652,429	(49,565)	.....	39,602,864

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of access to common learning products and services	Vote 1b	(49,565)
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Total Transfers

(49,565)

Total Budgetary

(49,565)

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	532,853,951	3,845,238	34,142,906	570,842,095
5c Capital expenditures	79,648,740	.....	25,400,000	105,048,740
10c Grants and contributions	684,760,122	(3,845,238)	1	680,914,885
Total Voted	1,297,262,813	.....	59,542,907	1,356,805,720
Total Statutory	250,958,555	.....	1,521,881	252,480,436
Total Budgetary Expenditures	1,548,221,368	.....	61,064,788	1,609,286,156

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to modernize research and development infrastructure	Vote 1c	18,772,906
	Vote 5c	24,050,000

Total 42,822,906

Funding to support the decarbonization of the construction sector (Budget 2022)	Vote 1c	15,370,000
	Vote 5c	1,350,000

Total 16,720,000

Funding to authorize the listing and adjustment of grants	Vote 10c	1
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Total Voted Appropriations 59,542,907

Total Statutory Appropriations 1,521,881

Transfers

Internal Transfers

Internal reallocation of resources from contributions (\$2,000,000) to the Grant under the Collaborative Science, Technology and Innovation Program	Vote 10c
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Internal reallocation of resources from contributions (\$50,000) to the International Affiliations grant	Vote 10c
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Internal reallocation of resources for the Innovative Solutions Canada program	Vote 1c	3,845,238
	Vote 10c	(3,845,238)

Total

Total Transfers

Total Budgetary 61,064,788

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	28,600,000	2,000,000	30,600,000
International Affiliations	560,000	50,000	610,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	68,958,555	1,521,881	70,480,436

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	60,086,742	974,042	.....	61,060,784
5c Grants	1,297,368,602	(950,000)	21,705,225	1,318,123,827
Total Voted	1,357,455,344	24,042	21,705,225	1,379,184,611
Total Statutory	6,482,315	.....	.....	6,482,315
Total Budgetary Expenditures	1,363,937,659	24,042	21,705,225	1,385,666,926

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada First Research Excellence Fund (horizontal item) Vote 5c 21,705,225

Total Voted Appropriations

21,705,225

Transfers

Transfers from Other Organizations

From the Impact Assessment Agency of Canada to the Natural Sciences and Engineering Vote 1c 5,000

Research Council for research in the field of impact assessment Vote 5c 150,000

Total **155,000**

Internal Transfers

Internal reallocation of resources to fund its share of the Tri-Agency Grants Management Vote 1c 1,100,000

Solution Vote 5c (1,100,000)

Total **.....**

Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Vote 1c **(130,958)**

Health Research and the Social Sciences and Humanities Research Council to explore the development of a common grants management solution

Total Transfers

24,042

Total Budgetary

21,729,267

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Canada First Research Excellence Fund	108,439,290	21,705,225	130,144,515

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Operating expenditures	258,636,770	433,702	.....	259,070,472
5 Capital expenditures	21,712,797	.....	.....	21,712,797
10c Grants and contributions	6,805,353,664	.....	7,279,352	6,812,633,016
Total Voted	7,085,703,231	433,702	7,279,352	7,093,416,285
Total Statutory	2,287,980,519	.....	.....	2,287,980,519
Total Budgetary Expenditures	9,373,683,750	433,702	7,279,352	9,381,396,804

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the P3 Canada Fund Vote 10c 7,279,352

Total Voted Appropriations

7,279,352

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Office of Infrastructure of Canada for the Reaching Home Project Results Reporting Platform Vote 1c **943,702**

Transfers to Other Organizations

From the Office of Infrastructure of Canada to The Jacques-Cartier and Champlain Bridges Inc. for professional services tied to inspection consultants, investment program studies and related expertise Vote 1c **(510,000)**

Total Transfers

433,702

Total Budgetary

7,713,054

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Payments for commitments of P3 Canada Fund of PPP Canada	7,279,352	7,279,352

Pacific Economic Development Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	27,386,810	.....	2,181,334	29,568,144
5c Grants and contributions	311,588,527	.....	19,305,223	330,893,750
Total Voted	338,975,337	.....	21,486,557	360,461,894
Total Statutory	2,756,096	.....	473,706	3,229,802
Total Budgetary Expenditures	341,731,433	.....	21,960,263	363,691,696

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support economic development in Western Canada (horizontal item)	Vote 1c	1,386,834
	Vote 5c	13,775,000

Total 15,161,834

Funding to support the recovery of the Village of Lytton in British Columbia	Vote 1c	794,500
	Vote 5c	5,530,223

Total 6,324,723

Total Voted Appropriations 21,486,557

Total Statutory Appropriations 473,706

Total Budgetary 21,960,263

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants for the Lytton Homeowner Resilient Rebuild Program	.....	2,509,692	2,509,692
Contributions			
Contributions under the Regional Economic Growth through Innovation program	77,383,424	13,775,000	91,158,424
Contributions for the Lytton Business Restart Program	.....	3,020,531	3,020,531

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	2,756,096	473,706	3,229,802

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures, grants and contributions	699,469,476	(13,971,327)	7,474,472	692,972,621
5b Capital expenditures	273,041,405	(18,000,000)	.....	255,041,405
10c Payments to the New Parks and Historic Sites Account	21,258,071	34,078,327	.....	55,336,398
Total Voted	993,768,952	2,107,000	7,474,472	1,003,350,424
Total Statutory	315,763,437	.....	369,581	316,133,018
Total Budgetary Expenditures	1,309,532,389	2,107,000	7,844,053	1,319,483,442

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for restoration efforts for damaged infrastructure from Hurricane Fiona at sites in Atlantic Canada and the province of Quebec

Vote 1c

6,369,919

Funding to implement the *Impact Assessment Act* (horizontal item)

Vote 1c

1,104,553

Total Voted Appropriations

7,474,472

Total Statutory Appropriations

369,581

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to Parks Canada Agency for a project under the 2 Billion Trees program

Vote 1c

2,200,000

Internal Transfers

Internal reallocation of resources to support the creation, expansion and designation of new National Historic Sites, National Parks, National Marine Conservation Areas and other protected heritage areas

Vote 1c

(34,078,327)

Vote 10c

34,078,327

Total

.....

Internal reallocation of resources for pre-planning and design activities related to infrastructure projects

Vote 1c

18,000,000

Vote 5b

(18,000,000)

Total

.....

Transfers to Other Organizations

From Parks Canada Agency to the Department of Canadian Heritage to support a joint contribution to the Canadian Association for Conservation of Cultural Property

Vote 1c

(20,500)

From the Parks Canada Agency to the Department of Canadian Heritage in partial compensation for the staff time dedicated to the Laboratories Canada Cultural Heritage Science project

Vote 1c

(72,500)

Total Transfers

2,107,000

Total Budgetary

9,951,053

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	65,241,276	369,581	65,610,857

Parliamentary Protective Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	89,504,130	.....	4,911,703	94,415,833
Total Voted	89,504,130	.....	4,911,703	94,415,833
Total Statutory	11,245,736	.....	736,756	11,982,492
Total Budgetary Expenditures	100,749,866	.....	5,648,459	106,398,325

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for security on Parliament Hill		Vote 1c	4,911,703
Total Voted Appropriations			4,911,703
Total Statutory Appropriations			736,756
Total Budgetary			5,648,459

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	11,245,736	736,756	11,982,492

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	224,083,005	.....	2,773,222	226,856,227
Total Voted	224,083,005	.....	2,773,222	226,856,227
Total Statutory	23,425,963	.....	.....	23,425,963
Total Budgetary Expenditures	247,508,968	.....	2,773,222	250,282,190

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Public Order Emergency Commission

Vote 1c

2,773,222

Total Voted Appropriations

2,773,222

Total Budgetary

2,773,222

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	10,976,036,881	(17,399,200)	30,270,996	10,988,908,677
5c Capital expenditures	43,707,181	16,000,000	.....	59,707,181
10c Grants and contributions	684,237,562	(1,199,701)	2,395,000	685,432,861
Total Voted	11,703,981,624	(2,598,901)	32,665,996	11,734,048,719
Total Statutory	80,762,066	.....	2,729,421	83,491,487
Total Budgetary Expenditures	11,784,743,690	(2,598,901)	35,395,417	11,817,540,206

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen Canada's ability to detect and respond to public health events and emergencies through data and risk assessment (Budget 2022)	Vote 1c	16,632,125
	Vote 10c	1,750,000

Total		18,382,125
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Funding to maintain access to the Canadian COVID-19 proof of vaccination credential to support mobility and the application of public health measures (Budget 2022)	Vote 1c	12,935,128
	Vote 10c	645,000

Total		13,580,128
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Funding for the renewal of the federal framework for the legalization and regulation of cannabis in Canada (horizontal item)	Vote 1c	703,743
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Total Voted Appropriations		32,665,996
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Total Statutory Appropriations		2,729,421
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Transfers

Transfers from Other Organizations

From the Department of Health to the Public Health Agency of Canada to support the harmonization and standardization of the good manufacturing practices training at an international level	Vote 10c	218,200
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From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development activities related to pesticides and biocides	Vote 10c	145,000
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From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Co-operation and Development international research project on the economic assessment of social benefits of chemicals management	Vote 10c	40,000
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Internal Transfers		
Internal reallocation of resources to procure diagnostic testing equipment	Vote 1c	(16,000,000)
	Vote 5c	16,000,000
Total		.....
Transfers to Other Organizations		
From the Public Health Agency of Canada to the Department of Health to support the development and updating of vaccine related standardized medical codes used in immunization registries	Vote 1c	(54,000)
From the Public Health Agency of Canada to the Department of Crown-Indigenous Relations and Northern Affairs to support mental wellness in Inuit communities affected by the COVID-19 pandemic	Vote 10c	(200,000)
From the Department of Indigenous Services and the Public Health Agency of Canada to the Department of Employment and Social Development for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10c	(357,901)
From the Public Health Agency of Canada to the Department of Employment and Social Development to support the Indigenous engagement on the Disability Inclusion Action Plan and the National Autism Strategy	Vote 10c	(400,000)
From the Public Health Agency of Canada to the Department of Health in support of vaccine record interoperability across Canada	Vote 10c	(645,000)
From the Canadian Institutes of Health Research and the Public Health Agency of Canada to the International Development Research Centre to support a vaccine clinical trial against the Sudan Ebolavirus	Vote 1c	(1,345,200)
Total Transfers		(2,598,901)
Total Budgetary		32,796,516

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	92,336,244	1,300,000	93,636,244
Grants to eligible non-profit international organizations in support of their projects or programs on health	3,059,723	403,200	3,462,923
Contributions			
Contributions to individuals and organizations in support of public health infrastructure	79,441,667	250,000	79,691,667

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	67,349,324	2,729,421	70,078,745

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	87,520,510	(10,000)	1,432,258	88,942,768
Total Voted	87,520,510	(10,000)	1,432,258	88,942,768
Total Statutory	11,925,175	. . . . .	348,387	12,273,562
Total Budgetary Expenditures	99,445,685	(10,000)	1,780,645	101,216,330

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement amendments to the *Public Service Employment Act* Vote 1c **1,432,258**

Total Voted Appropriations **1,432,258**

Total Statutory Appropriations **348,387**

Transfers

Transfers to Other Organizations

From Shared Services Canada and the Public Service Commission to the Treasury Board Secretariat to support the Capacity Accelerator Project Vote 1c **(10,000)**

Total Transfers **(10,000)**

Total Budgetary **1,770,645**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	11,925,175	348,387	12,273,562

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	3,266,650,951	(1,390,111)	151,022,586	3,416,283,426
5c Capital expenditures	372,078,051	(300,000)	12,713,494	384,491,545
10c Grants and contributions	668,925,483	.....	1	668,925,484
Total Voted	4,307,654,485	(1,690,111)	163,736,081	4,469,700,455
Total Statutory	529,399,335	.....	13,342,708	542,742,043
Total Budgetary Expenditures	4,837,053,820	(1,690,111)	177,078,789	5,012,442,498

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Contract Policing in-year funding adjustments	Vote 1c	76,849,949
	Vote 5c	12,713,494
Total		89,563,443
Funding for occupational and supplemental health costs	Vote 1c	40,380,033
Funding for safety and security-related expenses for the July 2022 Papal visit to Canada	Vote 1c	28,186,176
Funding for the renewal of the federal framework for the legalization and regulation of cannabis in Canada (horizontal item)	Vote 1c	5,606,428
Funding to authorize the listing and adjustment of grants	Vote 10c	1

Total Voted Appropriations

163,736,081

Total Statutory Appropriations

13,342,708

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the Royal Canadian Mounted Police to provide support to departmental staff located at missions abroad	Vote 1c	248,189
From the Courts Administration Service to the Royal Canadian Mounted Police for law enforcement record checks	Vote 1c	61,700

Internal Transfers

Internal reallocation of resources from Grant to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11) (\$300,000) to Grants RCMP Survivor Income Plan	Vote 10c
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Transfers to Other Organizations

From the Royal Canadian Mounted Police to the Department of National Defence for Chilliwack land disposal	Vote 5c	(300,000)
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From the Royal Canadian Mounted Police to the Canada Border Services Agency to administer the import requirements of the <i>Firearms Act</i>	Vote 1c	(1,700,000)
Total Transfers		(1,690,111)
Total Budgetary		175,388,678

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
RCMP Survivor Income Plan	2,586,483	300,001	2,886,484

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	456,145,133	11,540,159	467,685,292
Contributions to employee benefit plans	68,254,202	1,802,549	70,056,751

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,424,280,633	(15,108,109)	.....	2,409,172,524
5a Capital expenditures	353,728,527	.....	.....	353,728,527
Total Voted	2,778,009,160	(15,108,109)	.....	2,762,901,051
Total Statutory	117,709,463	.....	.....	117,709,463
Total Budgetary Expenditures	2,895,718,623	(15,108,109)	.....	2,880,610,514

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	488,896
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Transfers to Other Organizations

From Shared Services Canada and the Public Service Commission to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(20,000)
From Shared Services Canada to Statistics Canada for the 2021 Census of Population	Vote 1c	(1,100,000)
From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management project	Vote 1c	(1,281,415)
From Shared Services Canada to the Communications Security Establishment to support the operation and development of the Secure Communications for National Leadership project	Vote 1c	(3,092,001)
From Shared Services Canada to the Canada Border Services Agency for the Enhanced Passenger Protect Program	Vote 1c	(4,700,000)
From Shared Services Canada to the Communications Security Establishment in support of the Security Information and Event Management project	Vote 1c	(5,403,589)

Total Transfers		(15,108,109)
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Total Budgetary		(15,108,109)
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Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	43,749,157	39,755	1,309,954	45,098,866
5c Grants	1,056,612,708	.....	11,960,022	1,068,572,730
Total Voted	1,100,361,865	39,755	13,269,976	1,113,671,596
Total Statutory	4,429,690	.....	172,241	4,601,931
Total Budgetary Expenditures	1,104,791,555	39,755	13,442,217	1,118,273,527

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada First Research Excellence Fund (horizontal item)	Vote 1c	1,309,954
	Vote 5c	11,960,022

Total **13,269,976**

Total Voted Appropriations **13,269,976**

Total Statutory Appropriations **172,241**

Transfers

Transfers from Other Organizations

From the Natural Sciences and Engineering Research Council to the Canadian Institutes of Health Research and the Social Sciences and Humanities Research Council to explore the development of a common grants management solution	Vote 1c	39,755
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Internal Transfers

Internal reallocation of resources from the College and Community Innovation grant (\$400,000) to the Grants and Scholarships grant	Vote 5c
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Total Transfers **39,755**

Total Budgetary **13,481,972**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Canada First Research Excellence Fund	16,975,702	11,960,022	28,935,724
Grants and Scholarships	342,652,913	400,000	343,052,913

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	4,321,728	172,241	4,493,969

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Payments to the Council	16,153,336	(32,200)	1,772,633	17,893,769
Total Budgetary Expenditures	16,153,336	(32,200)	1,772,633	17,893,769

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of key components of Canada's Digital Charter (Budget 2021) (horizontal item)	Vote 1c	1,772,633
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Total Voted Appropriations

1,772,633

Transfers

Transfers to Other Organizations

From various organizations to the Canada School of Public Service in support of access to common learning products and services	Vote 1c	(32,200)
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Total Transfers

(32,200)

Total Budgetary

1,740,433

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	565,494,492	4,683,333	18,764,063	588,941,888
Total Voted	565,494,492	4,683,333	18,764,063	588,941,888
Total Statutory	88,455,441	.....	614,739	89,070,180
Total Budgetary Expenditures	653,949,933	4,683,333	19,378,802	678,012,068

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the 2021 Census of Population	Vote 1c	16,487,253
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Funding for the Statistical Survey Operations Modernization	Vote 1c	2,276,810
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Total Voted Appropriations		18,764,063
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Total Statutory Appropriations		614,739
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Transfers

Transfers from Other Organizations

From the Department of Industry to Statistics Canada for the Intellectual Property Commercialization in the Higher Education Sector Survey	Vote 1c	2,000,000
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From the Department of Health to Statistics Canada to advance the oral health component of the upcoming Canadian Health Measures Survey	Vote 1c	1,300,000
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From Shared Services Canada to Statistics Canada for the 2021 Census of Population	Vote 1c	1,100,000
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From the Department of Canadian Heritage to the Department of Justice and Statistics Canada for Canada's Anti-Racism Strategy	Vote 1c	283,333
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Total Transfers		4,683,333
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Total Budgetary		24,062,135
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	88,455,441	614,739	89,070,180

The Jacques-Cartier and Champlain Bridges Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the corporation	280,004,519	510,000	1	280,514,520
Total Budgetary Expenditures	280,004,519	510,000	1	280,514,520

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 1c	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Office of Infrastructure of Canada to The Jacques-Cartier and Champlain Bridges Inc. for professional services tied to inspection consultants, investment program studies and related expertise	Vote 1c	510,000
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Total Transfers		<u>510,000</u>
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Total Budgetary		<u>510,001</u>
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Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	378,068,057	1,216,553	1,860,409	381,145,019
5 Government Contingencies	716,000,000	.....	.....	716,000,000
10c Government-wide Initiatives	140,733,422	.....	9,265,000	149,998,422
15b Compensation Adjustments	.....	.....	.....	.....
20c Public Service Insurance	3,732,362,861	159,851	.....	3,732,522,712
25b Operating Budget Carry Forward	2,969,480	.....	.....	2,969,480
30c Paylist Requirements	482,494,021	.....	140,000,000	622,494,021
35 Capital Budget Carry Forward	2,865,841	.....	.....	2,865,841
Total Voted	5,455,493,682	1,376,404	151,125,409	5,607,995,495
Total Statutory	37,256,424	.....	331,415	37,587,839
Total Budgetary Expenditures	5,492,750,106	1,376,404	151,456,824	5,645,583,334

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30c	140,000,000
Funding for the Application Modernization Initiative	Vote 10c	9,265,000
Funding for the development of a mental health fund for Black federal public servants (Budget 2022)	Vote 1c	830,842
Funding for the development of a new inclusive language training framework for the federal public service	Vote 1c	521,452
Funding for the review of the <i>Public Servants Disclosure Protection Act</i> (Budget 2022)	Vote 1c	486,378
Funding to support Financial Management Transformation	Vote 1c	21,737

Total Voted Appropriations

151,125,409

Total Statutory Appropriations

331,415

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management project	Vote 1c	1,281,415
From Canada School of Public Service to the Treasury Board Secretariat in support of an identity management and single sign-on solution	Vote 1c	120,000
From Shared Services Canada and the Public Service Commission to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	30,000

Internal Transfers		
Internal reallocation of resources for compensation adjustments	Vote 1c	(159,851)
	Vote 20c	159,851
Total		.....
Transfers to Other Organizations		
From Treasury Board Secretariat to the Department of Crown-Indigenous Relations and Northern Affairs to support engagement activities with Indigenous partners regarding the review of the <i>Access to Information Act</i>	Vote 1c	(55,011)
Total Transfers		1,376,404
Total Budgetary		152,833,228

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	37,163,924	331,415	37,495,339

Veterans Review and Appeal Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	11,240,962	.....	2,524,732	13,765,694
Total Voted	11,240,962	.....	2,524,732	13,765,694
Total Statutory	1,350,518	.....	448,338	1,798,856
Total Budgetary Expenditures	12,591,480	.....	2,973,070	15,564,550

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address increased demand for review and appeal services

Vote 1c

2,524,732

Total Voted Appropriations

2,524,732

Total Statutory Appropriations

448,338

Total Budgetary

2,973,070

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	1,350,518	448,338	1,798,856

VIA Rail Canada Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Corporation	1,091,193,735	5,177,062	.....	1,096,370,797
Total Budgetary Expenditures	1,091,193,735	5,177,062	.....	1,096,370,797

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of the Environment to Via Rail Canada Inc. to support Via Rail Canada Inc.'s Federal Contaminated Sites Action Plan remediation activities	Vote 1c	5,177,062
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Total Transfers		5,177,062
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Total Budgetary		5,177,062
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Supplementary Estimates (C), 2022–23

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2023)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA MORTGAGE AND HOUSING CORPORATION		
1c	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		11,800,000
	CANADIAN ENERGY REGULATOR		
1c	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		9,202,073
	CANADIAN FOOD INSPECTION AGENCY		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		27,615,848
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1c	– Operating expenditures	152,000	
5c	– The grants listed in any of the Estimates for the fiscal year	11,831,131	
			11,983,131
	CANADIAN NUCLEAR SAFETY COMMISSION		
1c	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		3,580,800
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1c	– Program expenditures		6,357,287
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		4,199,870
	COURTS ADMINISTRATION SERVICE		
1c	– Program expenditures		2,878,070

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1c	<ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		439,250
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,228,492	
10c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	8,500,000	
			9,728,492
	DEPARTMENT OF CANADIAN HERITAGE		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	25,650,068	
5c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	9,500,000	
			35,150,068
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial</i> 	114,258,179	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – <i>Concluded</i>		
	<i>Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	1,955,712	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	202,699,000	
			318,912,891
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1c	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	38,553,307	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	62,153,389	
			100,706,696
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1c	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that	50,659,854	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	fiscal year from		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	24,448,000	
	– Contributions		
10c	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of 23,142 debts due to His Majesty in right of Canada amounting to \$227,472,139 related to student loans and apprentice loans made under the <i>Canada Student Financial Assistance Act</i> and the <i>Apprentice Loans Act</i>	227,472,139	
			302,579,993
	DEPARTMENT OF FINANCE		
15c	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of grants to the World Bank’s Multi-Donor Trust Fund for Ukraine established by the International Bank for Reconstruction and Development and the International Development Association is not to exceed \$115,000,000 in Canadian dollars in the fiscal year 2022–23		1
	DEPARTMENT OF FISHERIES AND OCEANS		
1c	– Operating expenditures	101,248,865	
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free office accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i>		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	146,000	
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		
10c	– The grants listed in any of the Estimates for the fiscal year	2,250,000	
	– Contributions		
			103,644,865
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1c	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations	34,198,538	
	– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations		
	– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization		
	– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	9,765,496	
10c	– The grants listed in any of the Estimates for the fiscal year	545,159,267	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
20c	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace – Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$338,181,748 in the fiscal year 2022–23	1	
			589,123,302
	DEPARTMENT OF HEALTH		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of (a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, (b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and (c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	176,644,041	
5c	– Capital expenditures	2,396,452	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,220,000	
			180,260,493
	DEPARTMENT OF INDIGENOUS SERVICES		
1c	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing	72,083,091	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES – <i>Concluded</i>		
	of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health protection and medical services; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	692,039,922	
	– Contributions, in the form of monetary payments or the provision of goods or services		
			764,123,013
	DEPARTMENT OF INDUSTRY		
1c	– Operating expenditures		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office;		
	(b) activities and operations related to communications research at the Communications Research Centre;		
	(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;		
	(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and		
	(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10c	– The grants listed in any of the Estimates for the fiscal year	8,900,000	
	– Contributions		
			25,083,576

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		5,002,013
	DEPARTMENT OF NATIONAL DEFENCE		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$52,571,272,691 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$28,418,149,125 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	616,779,045	
5c	– Capital expenditures	20,253,212	
10c	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include	260,644,000	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i> (a) monetary payments or, in lieu of payment made to a recipient, (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes		897,676,257
1c	DEPARTMENT OF NATURAL RESOURCES – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	15,501,667	
5c	– Capital expenditures	250,000	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,400,000	
			17,151,667
1c	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	14,572,825	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	131,228,841	145,801,666
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		13,334,589
	DEPARTMENT OF THE ENVIRONMENT		
1c	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of</i>	637,582	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
10c	<p><i>Canada Act</i>, to ministers of State who preside over ministries of State</p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services 	10,000,000	
			10,637,582
	DEPARTMENT OF TRANSPORT		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	27,109,553	
5c	– Capital expenditures	26,737,963	
10c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	19,306,536	
			73,154,052
	DEPARTMENT OF VETERANS AFFAIRS		
1c	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,410,999	
5c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	96,016,000	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i>		
	– Contributions		97,426,999
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1c	– Operating expenditures	1,568,787	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– The grants listed in any of the Estimates for the fiscal year	21,661,000	
	– Contributions		23,229,787
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1c	– Operating expenditures		827,893
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	FRESHWATER FISH MARKETING CORPORATION		
1c	For greater certainty, for the purposes of paragraph 101(1)(b) of the <i>Financial Administration Act</i> , the Freshwater Fish Marketing Corporation is authorized to borrow money otherwise than from the Crown		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
1c	– Operating expenditures	34,142,906	
5c	– Capital expenditures	25,400,000	
10c	– The grants listed in any of the Estimates for the fiscal year	1	
	– Contributions, including the provision of goods and services for the Thirty Meter Telescope		59,542,907
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
5c	– The grants listed in any of the Estimates for the fiscal year		21,705,225
	OFFICE OF INFRASTRUCTURE OF CANADA		
10c	– The grants listed in any of the Estimates for the fiscal year		7,279,352
	– Contributions		

Vote No.	Items	Amount (\$)	Total (\$)
	PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA		
1c	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,181,334	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	19,305,223	21,486,557
	PARKS CANADA AGENCY		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		7,474,472
	PARLIAMENTARY PROTECTIVE SERVICE		
1c	– Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities		4,911,703
	PRIVY COUNCIL OFFICE		
1c	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		2,773,222
	PUBLIC HEALTH AGENCY OF CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	30,270,996	

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC HEALTH AGENCY OF CANADA – <i>Concluded</i>		
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	2,395,000	
			32,665,996
	PUBLIC SERVICE COMMISSION		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		1,432,258
	ROYAL CANADIAN MOUNTED POLICE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	151,022,586	
5c	– Capital expenditures	12,713,494	
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	1	
			163,736,081
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1c	– Operating expenditures	1,309,954	
5c	– The grants listed in any of the Estimates for the fiscal year	11,960,022	
			13,269,976
	STANDARDS COUNCIL OF CANADA		
1c	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		1,772,633
	STATISTICS CANADA		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		18,764,063
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1c	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Champlain		1

Vote No.	Items	Amount (\$)	Total (\$)
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC. – <i>Concluded</i> Bridge Ice Control Structure, the Melocheville Tunnel, the Île des Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and the Bonaventure Expressway and in the deconstruction of the original Champlain Bridge – Payments to the corporation for the provision of support services to the Office of Infrastructure of Canada for projects in Quebec		
	TREASURY BOARD SECRETARIAT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,860,409	
10c	Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	9,265,000	
30c	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces	140,000,000	
			151,125,409
	VETERANS REVIEW AND APPEAL BOARD		
1c	– Program expenditures		2,524,732
			4,302,076,812

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2024)

Vote No.	Items	Amount (\$)	Total (\$)
1c	<p style="text-align: center;">CANADA BORDER SERVICES AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency 		40,858,545
1c	<p style="text-align: center;">CANADA REVENUE AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> 		337,177,267
			378,035,812