



SUPPLEMENTARY ESTIMATES (C)

Supplementary Estimates (C), 2023-24

For the
Fiscal year ending
March 31, 2024

Canada

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Supplementary Estimates (C), 2023-24

For the
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2023–24 ESTIMATES

Supplementary Estimates (C), 2023–24

Introduction

In order to make expenditures, the government must receive Parliament’s approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

While the Main Estimates provide an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

The Supplementary Estimates (C), 2023–24 is the third and final Supplementary Estimates planned for this fiscal year.

Highlights

The Supplementary Estimates (C), 2023–24 present a total of \$13.2 billion in incremental budgetary spending, which reflects \$8.9 billion to be voted and a \$4.3 billion increase in forecast statutory expenditures.

Supplementary Estimates as part of total Estimates

	2023–24 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	(dollars)				
Budgetary					
Voted	198,150,946,696	20,478,605,110	20,678,755,329	8,911,403,788	248,219,710,923
Statutory	234,790,698,111	1,384,994,281	3,912,605,217	4,278,027,278	244,366,324,887
Total Budgetary	432,941,644,807	21,863,599,391	24,591,360,546	13,189,431,066	492,586,035,810
Non-Budgetary					
Voted	227,703,000	.....	.....	.....	227,703,000
Statutory	41,680,784	.....	.....	2,650,264,726	2,691,945,510
Total Non-Budgetary	269,383,784	.....	.....	2,650,264,726	2,919,648,510

Voted Expenditures

If approved by Parliament, voted budgetary spending would increase by \$8.9 billion (3.7%) to a total of \$248.2 billion. The primary objectives for new voted spending and the organizations responsible are:

- programs for First Nations (Department of Indigenous Services: \$818.1 million for child and family services, \$803.9 million for services and supports under Jordan’s Principle, and \$260.0 million for emergency management);
- compensation and benefits (Treasury Board Secretariat: \$1.2 billion to compensate departments and agencies for negotiated salary adjustments and \$200.0 million for adjustments made to terms and conditions of employment in the federal public administration); and

- military procurement projects and operations (Department of National Defence: \$590.9 million for multi-mission aircraft, \$510.0 million for Strategic Tanker Transport Capability Aircraft, and \$284.7 million for operations in Latvia).

Initiatives for which multiple organizations are seeking funding include reimbursement of security costs for the United Nations Biodiversity Conference in Montreal, response to the crisis in Haiti and protection for at-risk whale populations. A full list of these horizontal items is available in the online annex.

Reflecting these and other activities, five organizations are each seeking \$500 million or more (excluding transfers) to support their priorities:

- the Department of National Defence (\$2.2 billion);
- the Department of Indigenous Services (\$2.0 billion);
- the Treasury Board Secretariat (\$1.6 billion);
- the Department of Citizenship and Immigration (\$566.5 million); and
- the Windsor-Detroit Bridge Authority (\$507.3 million).

Statutory Expenditures

Changes to forecasts of statutory spending, including updated forecasts for interest costs, student financial assistance and elderly benefits from the 2023 Fall Economic Statement, are shown in these Estimates to provide additional information on organizations' total estimated expenditures. Statutory budgetary expenditures are forecast to rise \$4.3 billion (1.8%) to a total of \$244.4 billion. The largest changes are:

- a \$3.2 billion increase in interest on unmatured debt, primarily due to higher projected interest rates and higher inflation impacts on real return bonds;
- \$576.5 million in Fiscal Stabilization for a payment to Alberta to assist with a year-over-year decline in the province's revenues from the 2019–20 to 2020–21 fiscal years;
- a \$499.2 million increase in Canada Student Grants reflecting enhancements to the program announced in Budget 2023; and
- a \$437.0 million decrease to Old Age Security payments based on updated forecasts of the average monthly rate, number of beneficiaries, and benefit repayment amounts.

Statutory non-budgetary expenditures are forecast to rise \$2.7 billion, primarily related to:

- \$1.4 billion for the acquisition of shares in the Canada Growth Fund, part of the \$15.0 billion initial capitalization announced in Budget 2022; and
- a \$1.3 billion increase in student loans, which reflects changes to loan limits and eligibility requirements announced in Budget 2023.

Major Items

The following is a list of the major voted initiatives, which are included in these Supplementary Estimates to seek parliamentary approval.

Treasury Board Secretariat: \$1.2 billion

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements and other related adjustments to terms and conditions of service or employment. The costs arise from agreements concluded and terms and conditions updated from May to December 2023, including one-time lump sum payments.

Department of Indigenous Services: \$818.1 million

Funding for implementation reforms to the First Nations Child and Family Services Program

This funding will improve services which preserve the ability for children to be cared for in their communities, such as ameliorating the impact of poverty and remoteness as well as improving the availability of safe and adequate housing for children on-reserve.

Department of Indigenous Services: \$803.9 million

Funding for the continued implementation of Jordan's Principle

This funding will be used to provide First Nations children with access to needed health, social and education products, services, and supports.

Department of National Defence: \$590.9 million

Funding for the Canadian Multi-Mission Aircraft project

The P8-A Poseidon is a long-range, long-endurance multi-mission aircraft specialized in anti-submarine and anti-surface warfare. The scope of the project includes the procurement of up to 16 Poseidon aircraft, spare parts, training, support equipment, mission support centres, integrated logistics support, weapons and expendables, infrastructure, capability upgrades and initial in-service support.

Department of National Defence: \$510.0 million**Funding for the Strategic Tanker Transport Capability Aircraft project**

The CC-330 Husky fleet will conduct multiple tasks such as in-flight refueling of other aircraft, airlift of military personnel and cargo, medical evacuations, and strategic transport of Government of Canada officials. The project includes the acquisition and configuration of up to 9 aircraft, in-service support, infrastructure to house and maintain the fleet, and training and simulation capability.

Windsor-Detroit Bridge Authority: \$507.3 million**Funding for the Gordie Howe International Bridge**

The Gordie Howe International Bridge project includes the construction of a six-lane toll bridge between Windsor and Detroit, including ports of entry into both countries and a connection to Interstate 75. This funding is for adjustments to the contract with the private sector partner related to delays and increased costs following the COVID-19 pandemic.

Department of Citizenship and Immigration: \$362.4 million**Funding for the Interim Housing Assistance Program**

This funding will help provinces and municipalities to continue delivering interim housing for asylum claimants.

Department of National Defence: \$284.7 million**Funding for North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE)**

This funding will be used to scale up current Canadian Armed Forces activities in Latvia under Operation REASSURANCE, including increased personnel deployment, acquisition of supplies and ammunition, and infrastructure projects.

Department of Indigenous Services: \$260.0 million**Funding for the Emergency Management Assistance Program**

This funding will be used to reimburse First Nations communities, municipalities, provinces, territories and non-governmental emergency service providers for costs incurred during response and recovery activities on reserves across Canada. Emergencies include events such as natural disasters, loss of essential services and health related crises.

Department of National Defence: \$250.0 million**Funding for military aid to Ukraine**

This funding will support the delivery of equipment or services to Ukraine in the defence of its sovereignty, including armoured personnel carriers and medical evacuation vehicles.

Comparison of the 2023 Fall Economic Statement and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the 2023 Fall Economic Statement and the 2023–24 Estimates and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2023 and Estimates to date 2023–24

	2023–24 (billions of dollars)
Estimates to Date 2023–24	492.6
Of which:	
Related to Budget 2023	10.4
Plus: Items not included in Estimates	57.2
Of which:	
Employment Insurance benefits	22.2
Canada Child Benefit	25.6
Other Tax Credits and Repayments	9.4
Plus: Netted Revenue	14.4
Less: Accrual and other	(75.5)
Fall Economic Statement 2023 (Projected Total Expenses for 2023–24)	488.7

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for frozen allotments in voted authorities and for items that have been approved and earmarked in the fiscal framework (at the time of the 2023 Fall Economic Statement and since then).

Additional and Technical Information

Structural Changes and Changes to Voted Authorities

The following structural change has taken effect since the publishing of the 2023–24 Main Estimates:

- control and supervision of the Canadian Digital Service was transferred from the Treasury Board Secretariat to the Department of Employment and Social Development (Order in Council P.C. 2023-0784).
- the Minister of Public Safety, Democratic Institutions and Intergovernmental Affairs has been designated as the appropriate minister for the purposes of the Financial Administration Act for the Office of the Commissioner of Official Languages (Order in Council P.C. 2023-1062).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Correctional Service of Canada is adding Vote 10 to reduce the drawdown limit of the CORCAN Revolving Fund from \$20.0 million to \$17.0 million;
- the Department of Employment and Social Development is adding Vote 10 to write off \$215.5 million in debts relating to student and apprentice loans; and
- the Department of Indigenous Services is adding Vote 15 to increase the amount of loans that the Minister of Indigenous Services is authorized to guarantee from \$2.2 billion to \$3.0 billion.

Appropriation Acts in 2023–24

The following acts have provided supply for appropriation-dependent organizations:

- *Appropriation Act No. 1, 2023–24* provided interim supply of \$89,678,492,027, to cover requirements for the first three months of the fiscal year;
- *Appropriation Act No. 2, 2023–24* provided the remaining supply of \$108,700,157,669, for the 2023–24 Main Estimates;
- *Appropriation Act No. 3, 2023–24* provided supply of \$20,478,605,110 for the spending requirements presented in Supplementary Estimates (A), 2023–24; and
- *Appropriation Act No. 4, 2023–24* provided supply of \$20,678,755,329 for the spending requirements presented in Supplementary Estimates (B), 2023–24.

In March 2024, the President of the Treasury Board will introduce a bill to provide supply for the spending requirements presented in these Supplementary Estimates (C), 2023–24.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- highlights of incremental financial requirements and major funding requests;
- a comparison of the 2023 Fall Economic Statement to planned expenditures in the 2023–24 Estimates;
- an overview of structural changes and new authority requirements;
- a summary of appropriation acts for the current fiscal year;
- funding details by organization; and
- a proposed schedule to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization's Departmental Reporting Framework;
- a listing of horizontal items presenting funding requirements;
- frozen allotments in voted authorities; and
- allocations from Treasury Board Central Votes.

Estimates by Organization

129 organizations are presenting funding requirements in the 2023–24 Estimates. Of these, 58 organizations are included in these Supplementary Estimates: 4 for information only and 54 for consideration by Parliament.

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	72,270,690	76,472,108	88,976,378	.....	88,976,378
Atlantic Canada Opportunities Agency	443,490,213	461,303,645	525,674,605	(117,046)	525,557,559
Atomic Energy of Canada Limited	1,008,769,322	1,326,573,883	1,541,555,307	5,760,000	1,547,315,307
Canada Border Services Agency	2,478,717,991	2,637,385,771	2,949,288,637	57,377,889	3,006,666,526
Canada Council for the Arts	510,389,080	423,322,380	364,349,448	650,000	364,999,448
Canada Mortgage and Housing Corporation	4,042,530,388	5,406,597,674	6,503,279,716	90,593,247	6,593,872,963
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	9,489,294,614	12,649,488,553	16,678,394,100	297,118,385	16,975,512,485
Canada School of Public Service	81,336,421	78,859,576	88,856,775	383,230	89,240,005
Canadian Accessibility Standards Development Organization	16,500,614	20,877,446	21,792,791	225,000	22,017,791
Canadian Air Transport Security Authority	686,115,078	922,689,126	1,074,515,043	.....	1,074,515,043
Canadian Broadcasting Corporation	1,250,423,241	1,287,123,241	1,287,258,894	.....	1,287,258,894
Canadian Centre for Occupational Health and Safety	13,093,032	11,540,881	10,617,644	.....	10,617,644
Canadian Commercial Corporation	.....	13,000,000	13,000,000	.....	13,000,000
Canadian Dairy Commission	4,291,407	4,153,333	4,999,298	.....	4,999,298
Canadian Energy Regulator	109,369,353	114,852,416	118,434,135	.....	118,434,135
Canadian Food Inspection Agency	824,448,834	889,227,807	932,889,411	11,670,670	944,560,081
Canadian Grain Commission	16,046,114	13,209,950	9,377,328	.....	9,377,328
Canadian High Arctic Research Station	27,335,298	35,366,139	39,635,925	.....	39,635,925
Canadian Human Rights Commission	35,786,850	40,639,507	44,266,296	.....	44,266,296
Canadian Institutes of Health Research	1,384,299,264	1,359,172,027	1,367,087,806	1,019,305	1,368,107,111
Canadian Intergovernmental Conference Secretariat	4,893,775	6,056,666	8,135,977	.....	8,135,977
Canadian Museum for Human Rights	29,336,716	30,736,716	26,837,337	.....	26,837,337
Canadian Museum of History	84,700,406	77,279,111	78,651,435	.....	78,651,435
Canadian Museum of Immigration at Pier 21	9,546,694	8,956,694	9,130,073	.....	9,130,073
Canadian Museum of Nature	35,681,183	32,797,236	32,381,178	.....	32,381,178
Canadian Northern Economic Development Agency	88,371,514	107,617,728	88,759,082	.....	88,759,082
Canadian Nuclear Safety Commission	143,540,298	152,216,791	161,663,218	.....	161,663,218
Canadian Race Relations Foundation	6,180,001	5,115,542	9,000,000	.....	9,000,000
Canadian Radio-television and Telecommunications Commission	13,979,081	21,076,498	23,015,663	.....	23,015,663
Canadian Security Intelligence Service	642,172,827	656,618,835	724,640,776	(1,381,322)	723,259,454

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Space Agency	368,108,149	584,880,167	601,722,345	20,456,638	622,178,983
Canadian Tourism Commission	121,159,703	156,130,263	111,199,653	9,750,687	120,950,340
Canadian Transportation Accident Investigation and Safety Board	35,936,917	35,761,282	43,886,535	.....	43,886,535
Canadian Transportation Agency	42,887,887	41,496,728	56,444,717	.....	56,444,717
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,530,635	12,814,397	16,865,155	.....	16,865,155
Communications Security Establishment	800,990,706	913,422,354	1,028,600,114	10,592,560	1,039,192,674
Copyright Board	3,650,672	4,292,538	4,690,227	.....	4,690,227
Correctional Service of Canada	2,909,923,253	3,164,665,598	3,612,652,478	35,311,017	3,647,963,495
Courts Administration Service	100,372,516	106,376,866	136,067,792	.....	136,067,792
Department for Women and Gender Equality	230,653,872	325,260,225	322,671,369	.....	322,671,369
Department of Agriculture and Agri-Food	3,461,924,485	3,570,941,925	3,871,704,392	170,479,523	4,042,183,915
Department of Canadian Heritage	2,006,534,179	2,390,698,014	2,186,439,056	8,585,472	2,195,024,528
Department of Citizenship and Immigration	3,451,273,280	5,881,400,989	5,940,969,971	573,171,033	6,514,141,004
Department of Crown-Indigenous Relations and Northern Affairs	4,832,142,977	13,761,666,183	26,473,861,230	23,909,865	26,497,771,095
Department of Employment and Social Development	95,784,864,315	89,067,954,494	94,087,616,435	247,030,049	94,334,646,484
Department of Finance	106,388,052,369	118,160,064,625	132,221,986,769	3,823,959,200	136,045,945,969
Department of Fisheries and Oceans	3,758,867,521	4,544,384,481	4,920,967,272	102,303,099	5,023,270,371
Department of Foreign Affairs, Trade and Development	8,074,210,761	9,363,648,460	8,547,237,906	185,427,992	8,732,665,898
Department of Health	6,044,784,701	6,342,381,946	7,440,688,234	5,090,697	7,445,778,931
Department of Indigenous Services	18,351,809,592	44,799,119,017	45,616,898,324	2,045,741,975	47,662,640,299
Department of Industry	3,094,863,744	5,869,594,580	6,009,070,598	94,970,980	6,104,041,578
Department of Justice	907,417,603	974,536,252	1,099,795,026	29,615,185	1,129,410,211
Department of National Defence	24,126,144,961	27,580,610,515	29,043,693,814	2,228,961,432	31,272,655,246
Department of Natural Resources	2,121,211,426	3,942,548,267	5,557,860,914	43,624,991	5,601,485,905
Department of Public Safety and Emergency Preparedness	1,067,659,811	3,452,111,427	2,771,599,379	222,508,228	2,994,107,607
Department of Public Works and Government Services	4,172,352,231	4,843,318,156	5,197,217,390	263,351,512	5,460,568,902
Department of the Environment	1,712,888,665	2,173,728,859	2,864,127,564	30,558,025	2,894,685,589
Department of Transport	2,183,206,682	3,417,426,596	4,223,794,401	24,383,395	4,248,177,796
Department of Veterans Affairs	5,406,391,796	5,682,993,282	6,074,894,189	19,534,800	6,094,428,989
Department of Western Economic Diversification	431,853,920	583,406,790	414,719,073	12,980,868	427,699,941
Economic Development Agency of Canada for the Regions of Quebec	443,837,730	712,654,187	591,119,421	.....	591,119,421
Federal Economic Development Agency for Northern Ontario	89,220,951	135,788,850	77,248,082	.....	77,248,082
Federal Economic Development Agency for Southern Ontario	400,115,480	702,781,464	464,978,334	.....	464,978,334

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Financial Transactions and Reports Analysis Centre of Canada	77,028,275	95,044,328	119,120,884	.....	119,120,884
Freshwater Fish Marketing Corporation	.....	1	.....	.....	.....
House of Commons	510,094,929	581,381,455	616,896,499	24,328,488	641,224,987
Immigration and Refugee Board	264,252,059	284,507,098	366,010,858	.....	366,010,858
Impact Assessment Agency of Canada	72,000,736	75,515,117	106,108,727	(105,000)	106,003,727
International Development Research Centre	155,251,325	158,930,728	159,060,903	.....	159,060,903
International Joint Commission (Canadian Section)	8,318,598	9,601,062	10,848,643	.....	10,848,643
Invest in Canada Hub	34,487,041	33,595,456	35,666,724	.....	35,666,724
Law Commission of Canada	.....	4,675,069	4,512,528	.....	4,512,528
Leaders' Debates Commission	3,206,396	454,187	3,499,750	.....	3,499,750
Library and Archives of Canada	131,803,272	240,130,568	234,199,470	.....	234,199,470
Library of Parliament	50,190,946	55,835,039	57,871,678	6,050,545	63,922,223
Marine Atlantic Inc.	130,809,588	158,520,769	211,305,507	.....	211,305,507
Military Grievances External Review Committee	7,025,061	7,014,392	8,314,603	.....	8,314,603
Military Police Complaints Commission	4,774,817	4,884,675	5,610,723	.....	5,610,723
National Arts Centre Corporation	59,920,409	66,111,319	59,394,630	2,350,000	61,744,630
National Capital Commission	191,713,677	191,146,129	95,570,808	250,000	95,820,808
National Film Board	69,336,699	70,946,446	74,682,719	.....	74,682,719
National Gallery of Canada	52,002,341	50,256,671	47,062,359	.....	47,062,359
National Museum of Science and Technology	43,173,183	39,514,631	35,426,582	1,150,000	36,576,582
National Research Council of Canada	1,436,309,315	1,555,527,140	1,639,363,892	892,801	1,640,256,693
National Security and Intelligence Review Agency Secretariat	17,289,754	28,237,776	24,388,394	.....	24,388,394
Natural Sciences and Engineering Research Council	1,413,274,920	1,382,679,762	1,377,442,822	2,412,756	1,379,855,578
Northern Pipeline Agency	255,692	572,250	572,629	.....	572,629
Office of Infrastructure of Canada	8,962,080,971	9,363,149,423	9,943,611,564	974,619	9,944,586,183
Office of the Auditor General	111,370,972	119,881,702	131,983,893	.....	131,983,893
Office of the Chief Electoral Officer	627,287,848	203,509,925	218,766,021	.....	218,766,021
Office of the Commissioner for Federal Judicial Affairs	670,782,934	711,054,715	734,584,788	.....	734,584,788
Office of the Commissioner of Lobbying	4,653,563	5,464,196	6,184,597	.....	6,184,597
Office of the Commissioner of Official Languages	23,114,306	22,239,511	25,561,085	.....	25,561,085
Office of the Conflict of Interest and Ethics Commissioner	7,338,204	8,143,039	8,333,174	.....	8,333,174
Office of the Correctional Investigator of Canada	5,152,994	5,478,282	7,034,651	.....	7,034,651
Office of the Director of Public Prosecutions	201,380,233	219,496,984	234,107,328	.....	234,107,328
Office of the Governor General's Secretary	23,853,829	23,988,252	26,629,964	.....	26,629,964

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Office of the Intelligence Commissioner	2,051,885	2,535,599	2,710,388	.....	2,710,388
Office of the Parliamentary Budget Officer	6,090,218	7,401,122	7,640,981	.....	7,640,981
Office of the Public Sector Integrity Commissioner	5,446,639	5,676,571	6,382,606	.....	6,382,606
Office of the Senate Ethics Officer	898,155	1,408,848	1,464,676	.....	1,464,676
Office of the Superintendent of Financial Institutions	207,628,416	220,521,651	294,725,987	.....	294,725,987
Offices of the Information and Privacy Commissioners of Canada	48,642,435	45,407,279	53,659,367	.....	53,659,367
Pacific Economic Development Agency of Canada	168,705,786	362,507,408	211,780,444	.....	211,780,444
Parks Canada Agency	1,163,958,695	1,107,173,445	1,433,761,358	37,978,525	1,471,739,883
Parliamentary Protective Service	86,622,316	106,398,325	103,713,748	.....	103,713,748
Parole Board of Canada	58,752,818	69,470,927	79,259,524	.....	79,259,524
Patented Medicine Prices Review Board	12,339,409	17,003,213	18,314,001	.....	18,314,001
Privy Council Office	203,615,363	235,598,621	231,530,438	15,496,978	247,027,416
Public Health Agency of Canada	8,705,432,498	11,411,949,483	5,456,285,907	(600,148)	5,455,685,759
Public Service Commission	86,049,789	94,571,374	105,685,820	(10,000)	105,675,820
Registrar of the Supreme Court of Canada	39,393,726	43,544,045	48,833,797	.....	48,833,797
Royal Canadian Mounted Police	5,326,425,666	4,795,647,766	5,152,682,836	276,309,839	5,428,992,675
Royal Canadian Mounted Police External Review Committee	3,874,704	6,442,098	6,595,974	.....	6,595,974
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,698,002	3,651,256	3,913,001	.....	3,913,001
Senate	96,362,294	121,821,702	126,694,386	.....	126,694,386
Shared Services Canada	2,162,154,180	2,698,270,614	2,850,917,896	52,548,248	2,903,466,144
Social Sciences and Humanities Research Council	1,016,390,638	1,115,008,926	1,164,367,945	671,853	1,165,039,798
Standards Council of Canada	19,271,621	17,702,499	19,868,363	476,635	20,344,998
Statistics Canada	883,383,175	619,176,703	746,506,829	4,078,311	750,585,140
Telefilm Canada	151,228,599	311,108,479	151,908,479	.....	151,908,479
The Federal Bridge Corporation Limited	9,123,879	5,303,000	7,381,000	.....	7,381,000
The Jacques-Cartier and Champlain Bridges Inc.	235,144,062	280,514,520	231,671,430	.....	231,671,430
The National Battlefields Commission	13,201,531	15,768,386	20,660,481	.....	20,660,481
Treasury Board Secretariat	11,067,930,305	9,377,699,874	6,038,676,658	1,564,241,709	7,602,918,367
Veterans Review and Appeal Board	11,103,961	14,229,724	24,320,317	(2,965,800)	21,354,517
VIA HFR - VIA TGF Inc.	.....	.....	51,670,000	.....	51,670,000
VIA Rail Canada Inc.	628,856,038	1,096,370,797	1,482,511,019	.....	1,482,511,019
Windsor-Detroit Bridge Authority	481,287,738	1,106,494,000	1,220,541,683	507,302,126	1,727,843,809
Total Budgetary	374,784,563,217	443,285,263,409	480,468,329,171	13,189,431,066	493,657,760,237
Non-budgetary					
Canada Mortgage and Housing Corporation	(168,383,473)	(164,412,879)	(119,838,866)	.....	(119,838,866)

Estimates by Organization

	2021–22 Expenditures	2022–23 Estimates to date	2023–24 Estimates		
			Authorities To Date (dollars)	These Supplementary Estimates	Proposed Authorities
Canadian Dairy Commission	(48,153,504)	.....	.....	.....	.....
Correctional Service of Canada	(32)	.....	.....	.....	.....
Department of Agriculture and Agri-Food	(2,336,283)	.....	.....	.....	.....
Department of Citizenship and Immigration	5,086,214	.....	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	12,510,719	25,903,000	25,903,000	.....	25,903,000
Department of Employment and Social Development	236,547,330	(208,594,735)	161,519,650	1,260,264,726	1,421,784,376
Department of Finance	64,296,624,704	2,311,709,001	.....	1,390,000,000	1,390,000,000
Department of Foreign Affairs, Trade and Development	154,955,338	348,321,231	201,000,000	.....	201,000,000
Department of Industry	435,000,000	800,000	800,000	.....	800,000
Department of National Defence	(1,248,045)	.....	.....	.....	.....
Department of Public Works and Government Services	(6,177,491)	1	.....	.....	.....
Total Non-budgetary	64,914,425,477	2,313,725,619	269,383,784	2,650,264,726	2,919,648,510

Note: The Estimates by Organization table includes two-year appropriations of \$147,156,946 for the Canada Border Services Agency and \$908,579,947 for the Canada Revenue Agency under Authorities To Date and Proposed Authorities. These two agencies have the authority to carry forward funds approved in 2022–23 to 2023–24. Other differences between the Estimates by Organization table and the Supplementary Estimates as part of total Estimates table relate to adjustments to estimated statutory expenditures for employee benefit plans.

SUPPLEMENTARY ESTIMATES (C) 2023–24

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Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	78,067,125	.....	.....	78,067,125
5b Grants and contributions	438,109,141	(117,046)	.....	437,992,095
Total Voted	516,176,266	(117,046)	.....	516,059,220
Total Statutory	9,498,339	.....	.....	9,498,339
Total Budgetary Expenditures	525,674,605	(117,046)	.....	525,557,559

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the Atlantic Canada Opportunities Agency to the Department of Western Economic Diversification for the Black Entrepreneurship Fund	Vote 5b	(117,046)
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Total Transfers

(117,046)

Total Budgetary

(117,046)

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Payments to the corporation for operating and capital expenditures	1,541,555,307	.....	5,760,000	1,547,315,307
Total Budgetary Expenditures	1,541,555,307	.....	5,760,000	1,547,315,307

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the management of Canadian Nuclear Laboratories

Vote 1c

5,760,000

Total Voted Appropriations

5,760,000

Total Budgetary

5,760,000

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	2,451,774,773	3,047,545	45,175,498	2,499,997,816
5c Capital expenditures	265,697,525	689,105	138,666	266,525,296
Total Voted	2,717,472,298	3,736,650	45,314,164	2,766,523,112
Total Statutory	231,816,339	.....	8,327,075	240,143,414
Total Budgetary Expenditures	2,949,288,637	3,736,650	53,641,239	3,006,666,526

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to modernize travel at Canadian borders	Vote 1c	26,690,239
	Vote 5c	138,666
Total		26,828,905

Funding to strengthen frontline capacity	Vote 1c	16,995,960
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	1,489,299

Total Voted Appropriations

45,314,164

Total Statutory Appropriations

8,327,075

Transfers

Transfers from Other Organizations

From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	2,236,650
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From Shared Services Canada to the Canada Border Services Agency to support CBSA Assessment and Revenue Management project	Vote 1c	810,895
	Vote 5c	689,105

Total **1,500,000**

Total Transfers

3,736,650

Total Budgetary

57,377,889

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	231,816,339	8,327,075	240,143,414

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Council	364,349,448	650,000	.....	364,999,448
Total Budgetary Expenditures	364,349,448	650,000	.....	364,999,448

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Canada Council for the Arts for the Coalition for the Diversity of Cultural Expressions, the UNESCO's Heritage Emergency Fund and the Digital Program for developing countries	Vote 1c	650,000
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Total Transfers

650,000

Total Budgetary

650,000

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	6,471,179,716	.....	100,993,247	6,572,172,963
Total Voted	6,471,179,716	.....	100,993,247	6,572,172,963
Total Statutory	32,100,000	.....	(10,400,000)	21,700,000
Total Budgetary Expenditures	6,503,279,716	.....	90,593,247	6,593,872,963
Non-Budgetary				
Total Statutory	(119,838,866)	.....	.....	(119,838,866)
Total Non-Budgetary Expenditures	(119,838,866)	.....	.....	(119,838,866)

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada Housing Benefit

Vote 1c

100,993,247

Total Voted Appropriations

100,993,247

Total Statutory Appropriations

(10,400,000)

Total Budgetary

90,593,247

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	32,100,000	(10,400,000)	21,700,000

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures, grants and contributions	5,572,954,105	.....	122,929,204	5,695,883,309
5 Capital expenditures	157,683,155	.....	.....	157,683,155
Total Voted	5,730,637,260	.....	122,929,204	5,853,566,464
Total Statutory	10,947,756,840	.....	174,189,181	11,121,946,021
Total Budgetary Expenditures	16,678,394,100	.....	297,118,385	16,975,512,485

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the adjusted cost of the administration of the Goods and Services Tax by the Province of Quebec	Vote 1c	106,400,000
Funding for the administration of the automatic Advanced Canada Workers Benefit	Vote 1c	11,665,894
Funding for the administration of Climate Action Incentive payments in the provinces of Prince Edward Island, Nova Scotia, Newfoundland and Labrador, and New Brunswick	Vote 1c	4,863,310
Total Voted Appropriations		122,929,204
Total Statutory Appropriations		174,189,181
Total Budgetary		297,118,385

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Distribution of fuel charges (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> and section 122.8 of the <i>Income Tax Act</i>	9,424,000,000	171,000,000	9,595,000,000
Contributions to employee benefit plans	584,983,327	2,189,181	587,172,508
Distribution of fuel charges (to provinces and territories) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	48,000,000	1,000,000	49,000,000

Canada School of Public Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	72,945,009	383,230	.....	73,328,239
Total Voted	72,945,009	383,230	.....	73,328,239
Total Statutory	15,911,766	.....	.....	15,911,766
Total Budgetary Expenditures	88,856,775	383,230	.....	89,240,005

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to the Canada School of Public Service for the Advanced Leadership Program	Vote 1c	355,630
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From the Windsor-Detroit Bridge Authority to the Canada School of Public Service in support of learning services	Vote 1c	27,600
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Total Transfers		383,230
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Total Budgetary		383,230
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Canadian Accessibility Standards Development Organization

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	12,468,920	225,000	.....	12,693,920
5 Grants and contributions	8,500,000	.....	.....	8,500,000
Total Voted	20,968,920	225,000	.....	21,193,920
Total Statutory	823,871	.....	.....	823,871
Total Budgetary Expenditures	21,792,791	225,000	.....	22,017,791

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Canadian Accessibility Standards Development Organization for the reallocation of compensation adjustments	Vote 1c	225,000
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Total Transfers	225,000
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Total Budgetary	225,000
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Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	711,725,901	285,000	11,200,380	723,211,281
5b Capital expenditures	64,159,785	.....	.....	64,159,785
Total Voted	775,885,686	285,000	11,200,380	787,371,066
Total Statutory	157,003,725	.....	185,290	157,189,015
Total Budgetary Expenditures	932,889,411	285,000	11,385,670	944,560,081

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Foot-and-Mouth Disease Vaccine Bank for Canada (Budget 2023)	Vote 1c	11,200,380
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Total Voted Appropriations		11,200,380
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Total Statutory Appropriations		185,290
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Transfers

Transfers from Other Organizations

From the Public Health Agency of Canada to the Canadian Food Inspection Agency to support an assessment on antimicrobial resistance and use in food producing animals	Vote 1c	285,000
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Total Transfers		285,000
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Total Budgetary		11,670,670
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions in support of the Federal Assistance Program	600,000	285,000	885,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	91,503,725	185,290	91,689,015

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	75,967,220	(205,696)	.....	75,761,524
5c Grants	1,282,254,882	1,225,000	1	1,283,479,883
Total Voted	1,358,222,102	1,019,304	1	1,359,241,407
Total Statutory	8,865,704	.....	.....	8,865,704
Total Budgetary Expenditures	1,367,087,806	1,019,304	1	1,368,107,111

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5c	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Health to the Canadian Institutes of Health Research to support research activities related to health and climate change	Vote 5c	800,000
From the Department of Indigenous Services to the Canadian Institutes of Health Research for the Healthy Youth Initiative	Vote 5c	425,000

Internal Transfers

Internal reallocation of resources from the Institute support grants (\$250,000) to the Grants for research projects and personnel support	Vote 5c
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Transfers to Other Organizations

From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council and to the Social Sciences and Humanities Research Council for the administration and operations of the Secretariat on Responsible Conduct of Research	Vote 1b	(49,540)
From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1b	(156,156)

Total Transfers		<u>1,019,304</u>
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Total Budgetary		<u>1,019,305</u>
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	1,155,176,746	1,475,001	1,156,651,747

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	665,998,055	(2,600,000)	1,130,325	664,528,380
Total Voted	665,998,055	(2,600,000)	1,130,325	664,528,380
Total Statutory	58,642,721	.....	88,353	58,731,074
Total Budgetary Expenditures	724,640,776	(2,600,000)	1,218,678	723,259,454

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Integrated Terrorism Assessment Centre	Vote 1c	636,016
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	494,309

Total Voted Appropriations **1,130,325**

Total Statutory Appropriations **88,353**

Transfers

Transfers to Other Organizations

From the Canadian Security Intelligence Service and the Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(2,600,000)
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Total Transfers **(2,600,000)**

Total Budgetary **(1,381,322)**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	58,642,721	88,353	58,731,074

Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	228,332,787	5,000,000	20,348,391	253,681,178
5b Capital expenditures	283,316,560	.....	.....	283,316,560
10 Grants and contributions	77,912,538	(5,000,000)	.....	72,912,538
Total Voted	589,561,885	.....	20,348,391	609,910,276
Total Statutory	12,160,460	.....	108,247	12,268,707
Total Budgetary Expenditures	601,722,345	.....	20,456,638	622,178,983

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend Canada's participation in the International Space Station through 2030	Vote 1c	10,000,500
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Funding for the Earth Observation Service Continuity initiative	Vote 1c	9,946,975
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Funding to extend Canada's participation in the International Space Station through 2030 (Budget 2023)	Vote 1c	400,916
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Total Voted Appropriations		20,348,391
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Total Statutory Appropriations		108,247
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Transfers

Internal Transfers

Internal reallocation of resources to increase capacity for various space sector initiatives	Vote 1c	5,000,000
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	Vote 10	(5,000,000)
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Total	
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Total Transfers	
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Total Budgetary		20,456,638
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	12,160,460	108,247	12,268,707

Canadian Tourism Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Payments to the Commission	111,199,653	.....	9,750,687	120,950,340
Total Budgetary Expenditures	111,199,653	.....	9,750,687	120,950,340

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to attract international events (Budget 2023)

Vote 1c

9,750,687

Total Voted Appropriations

9,750,687

Total Budgetary

9,750,687

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	966,576,897	10,592,560	.....	977,169,457
Total Voted	966,576,897	10,592,560	.....	977,169,457
Total Statutory	62,023,217	.....	.....	62,023,217
Total Budgetary Expenditures	1,028,600,114	10,592,560	.....	1,039,192,674

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Communications Security Establishment for information management and information technology support services	Vote 1c	10,734,870
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Transfers to Other Organizations

From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1c	(142,310)
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Total Transfers		10,592,560
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Total Budgetary		10,592,560
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Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Operating expenditures, grants and contributions	3,077,718,810	1,752,617	23,974,123	3,103,445,550
5c Capital expenditures	260,202,715	(1,752,617)	10,595,696	269,045,794
10c CORCAN revolving fund	.....	.....	1	1
Total Voted	3,337,921,525	.....	34,569,820	3,372,491,345
Total Statutory	274,730,953	.....	741,197	275,472,150
Total Budgetary Expenditures	3,612,652,478	.....	35,311,017	3,647,963,495

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to cover expenditures due to changes in offender population and price fluctuations	Vote 1c	19,821,680
Funding to maintain and repair correctional facilities	Vote 1c	4,152,443
	Vote 5c	10,595,696
Total		14,748,139
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 10c	1
Total Voted Appropriations		34,569,820
Total Statutory Appropriations		741,197
Transfers		
Internal Transfers		
Internal reallocation of resources for the Offender Management System Modernization Project	Vote 1c	1,752,617
	Vote 5c	(1,752,617)
Total		.....
Total Transfers		.....
Total Budgetary		35,311,017

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	276,566,557	741,197	277,307,754

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	717,201,672	(3,003,700)	.....	714,197,972
5c Capital expenditures	63,452,394	3,000,000	36,036	66,488,430
10b Grants and contributions	889,684,110	.....	.....	889,684,110
Total Voted	1,670,338,176	(3,700)	36,036	1,670,370,512
Total Statutory	2,201,366,216	.....	170,447,187	2,371,813,403
Total Budgetary Expenditures	3,871,704,392	(3,700)	170,483,223	4,042,183,915

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of revenues from the sale or transfer of real property Vote 5c **36,036**

Total Voted Appropriations **36,036**

Total Statutory Appropriations **170,447,187**

Transfers

Transfers from Other Organizations

From the Public Health Agency of Canada to the Department of Agriculture and Agri-Food to strengthen domestic governance around antimicrobial resistance in agriculture sectors Vote 1c **200,000**

Internal Transfers

Internal reallocation of resources to address departmental infrastructure and capital project requirements Vote 1c (3,000,000)

Vote 5c 3,000,000

Total **.....**

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda Vote 1c **(15,000)**

From the Department of Agriculture and Agri-Food and the Department of Public Works and Government Services to the Treasury Board Secretariat for the implementation of renewed assessment tools related to the Policy on the Planning and Management of Investments Vote 1c **(188,700)**

Total Transfers **(3,700)**

Total Budgetary **170,479,523**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	118,513,335	136,200,000	254,713,335
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	113,300,000	34,247,187	147,547,187

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	254,878,291	(1,897,519)	3,591,172	256,571,944
5c Grants and contributions	1,898,764,501	55,000	6,171,679	1,904,991,180
Total Voted	2,153,642,792	(1,842,519)	9,762,851	2,161,563,124
Total Statutory	32,796,264	.....	665,140	33,461,404
Total Budgetary Expenditures	2,186,439,056	(1,842,519)	10,427,991	2,195,024,528

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Action Plan for Official Languages 2023–2028 (Budget 2023) (horizontal item)	Vote 1c	1,756,072
	Vote 5c	6,171,679

Total **7,927,751**

Funding for the implementation of the <i>Use of French in Federally Regulated Private Businesses Act</i>	Vote 1c	1,835,100
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Total Voted Appropriations **9,762,851**

Total Statutory Appropriations **665,140**

Transfers

Transfers from Other Organizations

From the Department of National Defence to the Department of Canadian Heritage for the production of a documentary to commemorate the 100th anniversary of the Royal Canadian Air Force	Vote 5c	175,000
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Canadian Heritage to the Department of Industry in support of the Black Executives Network	Vote 1c	(50,000)
From the Department of Canadian Heritage to the Department of Indigenous Services for the Commemorate Canada program	Vote 5c	(120,000)
From the Department of Canadian Heritage to the Department of Justice for Canada's Anti-Racism Strategy	Vote 1c	(190,000)
From the Department of Canadian Heritage to the National Arts Centre Corporation to support the Governor General's Performing Arts Awards Gala and Foundation	Vote 1c	(350,000)
From the Department of Canadian Heritage to the Treasury Board Secretariat as part of the Action Plan for Official Languages 2023-2028	Vote 1c	(642,519)

From the Department of Canadian Heritage to the Canada Council for the Arts for the Coalition for the Diversity of Cultural Expressions, the UNESCO's Heritage Emergency Fund and the Digital Program for developing countries	Vote 1c	(650,000)
Total Transfers		(1,842,519)
Total Budgetary		8,585,472

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Development of Official-Language Communities Program	320,511,215	5,171,679	325,682,894
Contributions to the Canada Music Fund	33,899,231	1,000,000	34,899,231
Contributions in support of the Celebration and Commemoration Program	3,994,367	55,000	4,049,367

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	30,591,864	665,140	31,257,004

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,788,165,025	9,929,197	153,555,201	2,951,649,423
5c Capital expenditures	29,909,148	(6,555,344)	216,362	23,570,166
10c Grants and contributions	2,970,349,889	.....	412,735,000	3,383,084,889
Total Voted	5,788,424,062	3,373,853	566,506,563	6,358,304,478
Total Statutory	152,545,909	.....	3,290,617	155,836,526
Total Budgetary Expenditures	5,940,969,971	3,373,853	569,797,180	6,514,141,004

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Interim Housing Assistance Program	Vote 10c	362,400,000
Funding to continue providing temporary accommodations and support services to asylum claimants	Vote 1c	103,514,572
Funding for the Canada-Quebec Accord	Vote 10c	48,335,000
Funding to stabilize the Passport Program	Vote 1c	25,000,000
Funding for the Action Plan for Official Languages 2023–2028 (Budget 2023) (horizontal item)	Vote 1c	9,184,924
	Vote 10c	2,000,000
Total		11,184,924
Funding for Canada's Indo-Pacific Strategy to support the International Student Program and visa centres, and the Asia Pacific Foundation of Canada	Vote 1c	10,235,189
Funding for a new agriculture and fish processing stream within the Temporary Foreign Worker Program (horizontal item)	Vote 1c	5,620,516
	Vote 5c	216,362
Total		5,836,878
Total Voted Appropriations		566,506,563
Total Statutory Appropriations		3,290,617
Transfers		
Transfers from Other Organizations		
From Shared Services Canada to the Department of Citizenship and Immigration for the Asylum Interoperability Project	Vote 1c	561,713
	Vote 5c	5,383,042
Total		5,944,755

Internal Transfers		
Internal reallocation of resources to reflect operational requirements	Vote 1c	1,000,000
	Vote 5c	(1,000,000)
Total		.....
Internal reallocation of resources from contributions (\$95,000,000) to Grant for the Resettlement Assistance Program for the Canada-Ukraine Transitional Assistance Initiative (This item received funding from Treasury Board Vote 5 – Government Contingencies)	Vote 10c	.....
Internal reallocation of resources for the Asylum Interoperability Project	Vote 1c	7,434,753
	Vote 5c	(7,434,753)
Total		.....
Internal reallocation of resources for Digital Platform Modernization phases 2 and 3	Vote 1c	3,503,633
	Vote 5c	(3,503,633)
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the financial community developmental programs and initiatives	Vote 1c	(10,000)
From the Department of Citizenship and Immigration to Shared Services Canada for Government IT Operations	Vote 1c	(324,252)
From the Department of Citizenship and Immigration to the Canada Border Services Agency for the Air Carrier Support Centre	Vote 1c	(2,236,650)
Total Transfers		3,373,853
Total Budgetary		573,171,033

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Interim Housing Assistance Program	212,000,000	362,400,000	574,400,000
Grant for the Resettlement Assistance Program	328,763,483	95,000,000	423,763,483
Grant for the Canada-Quebec Accord on Immigration	726,729,000	48,335,000	775,064,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	145,868,672	3,290,617	149,159,289

Department of Crown-Indigenous Relations and Northern Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	11,548,096,152	(9,181,645)	2,800,600	11,541,715,107
5c Capital expenditures	223,751	173,545	.....	397,296
10c Grants and contributions	14,888,623,578	17,188,303	12,491,284	14,918,303,165
Total Voted	26,436,943,481	8,180,203	15,291,884	26,460,415,568
Total Statutory	36,917,749	.....	437,778	37,355,527
Total Budgetary Expenditures	26,473,861,230	8,180,203	15,729,662	26,497,771,095
Non-Budgetary Voted				
L15 Loans to Indigenous claimants	25,903,000	.....	.....	25,903,000
Total Non-Budgetary Expenditures	25,903,000	.....	.....	25,903,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to address urgent capacity requirements for Indigenous organizations in the Northwest Territories due to wildfires	Vote 10c	9,000,000
Funding to promote strong intergovernmental relations with Indigenous Modern Treaty and Self-Governing partners to advance measures from the <i>UN Declaration Act</i> Action Plan 2023-2028	Vote 10c	2,500,000
Funding to create a Secretariat within the Department to advance measures from the <i>UN Declaration Act</i> Action Plan 2023-2028 (Budget 2023)	Vote 1c	1,817,300
Funding for continued implementation of the National Action Plan to end the violence towards Missing and Murdered Indigenous Women, Girls, and 2SLGBTQI+ people (Budget 2023)	Vote 1c Vote 10c	983,300 120,000
Total		1,103,300
Funding to keep families and survivors at the center of the implementation of the National Action Plan and the Federal Pathway (Budget 2023)	Vote 10c	871,284
Total Voted Appropriations		15,291,884
Total Statutory Appropriations		437,778
Transfers		
Transfers from Other Organizations		
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 10c	5,344,730

From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support income assistance for self-governing Indigenous governments in the Yukon	Vote 10c	1,704,400
From the Department of Foreign Affairs, Trade and Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council to support the consultation and engagement activities related to the Columbia River Treaty	Vote 10c	1,035,000
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support family violence prevention for self-governing Indigenous governments in the Yukon	Vote 10c	104,173
Internal Transfers		
Internal reallocation of resources to complete project close out work and reporting for the Canadian High Arctic Research Station project	Vote 1c	(173,545)
	Vote 5c	173,545
Total		.....
Internal reallocation of resources to offset pressures related to Calls to Action 74 to 76	Vote 1c	(4,000,000)
	Vote 10c	4,000,000
Total		.....
Internal reallocation of resources to offset pressures related to the Nutrition North Canada Program	Vote 1c	(5,000,000)
	Vote 10c	5,000,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(8,100)
Total Transfers		8,180,203
Total Budgetary		23,909,865

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,920,379,537	5,873,906	1,926,253,443
Contributions			
Contributions to Promote Social and Political Development in the North and for northerners	13,719,254	9,000,000	22,719,254
Contributions to support access to healthy foods in isolated northern communities	139,909,230	5,000,000	144,909,230
Contributions for the purpose of consultation and policy development	72,190,133	4,490,284	76,680,417
Contributions to address the legacy of residential schools	89,109,795	4,000,000	93,109,795
Contributions for Métis Nation Early Learning Child Care	97,547,021	1,279,397	98,826,418
Federal Interlocutor's Contribution Program	118,833,832	36,000	118,869,832

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	30,721,643	437,778	31,159,421

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,591,086,507	(1,214,619)	56,340,750	1,646,212,638
5c Grants and contributions	10,117,447,025	(7,786,881)	12,206,836	10,121,866,980
10c Debt write-off – Canada Student Loans and Canada Apprentice Loans	.....	.....	215,518,566	215,518,566
Total Voted	11,708,533,532	(9,001,500)	284,066,152	11,983,598,184
Total Statutory	82,379,082,903	.....	(28,034,603)	82,351,048,300
Total Budgetary Expenditures	94,087,616,435	(9,001,500)	256,031,549	94,334,646,484
Non-Budgetary				
Total Statutory	161,519,650	.....	1,260,264,726	1,421,784,376
Total Non-Budgetary Expenditures	161,519,650	.....	1,260,264,726	1,421,784,376

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to write off unrecoverable debts owed to the Crown for Canada Student Loans and Canada Apprentice Loans	Vote 10c	215,518,566
Funding for onboarding Old Age Security under Benefits Delivery Modernization (Budget 2023)	Vote 1c	37,707,092
Funding for employment assistance services under the Enabling Fund for Official Language Minority Communities (Budget 2023)	Vote 1c Vote 5c	3,656,092 6,000,000
Total		9,656,092
Funding for a sustainable jobs training stream under the Canadian Apprenticeship Strategy	Vote 1c Vote 5c	4,143,074 5,079,932
Total		9,223,006
Funding for a new agriculture and fish processing stream within the Temporary Foreign Worker Program (horizontal item)	Vote 1c	5,543,622
Funding for the Action Plan for Official Languages 2023–2028 (Budget 2023) (horizontal item)	Vote 1c Vote 5c	1,518,488 1,126,904
Total		2,645,392
Funding for the Registration and Authentication Call Centre (Budget 2023)	Vote 1c	1,924,765

Funding to launch a Sustainable Jobs Training Fund through the Sectoral Workforce Solutions Program	Vote 1c	1,471,175
Funding to improve external identity validation measures	Vote 1c	376,442
Total Voted Appropriations		284,066,152
Total Statutory Appropriations		(28,034,603)
Transfers		
Transfers from Other Organizations		
From the Public Health Agency of Canada to the Department of Employment and Social Development for activities related to the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5c	890,149
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Employment and Social Development to the Canadian Accessibility Standards Development Organization for the reallocation of compensation adjustments	Vote 1c	(225,000)
From the Department of Employment and Social Development to the Office of Infrastructure of Canada for compensation adjustments as well as for the costs of providing information technology services for the Reaching Home Project Results Reporting Platform	Vote 1c	(974,619)
From the Department of Employment and Social Development to the Department of Indigenous Services for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 5c	(3,332,300)
From the Department of Employment and Social Development to the Department of Crown-Indigenous Relations and Northern Affairs to support Indigenous Early Learning and Child Care	Vote 5c	(5,344,730)
Total Transfers		(9,001,500)
Total Budgetary		247,030,049
Non-Budgetary		
Total Statutory Appropriations		1,260,264,726
Total Non-Budgetary		1,260,264,726

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	13,900,000	6,926,904	20,826,904
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	991,480,567	5,079,932	996,560,499
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	44,971,707	200,000	45,171,707

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	57,558,000,000	(437,000,000)	57,121,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	17,706,000,000	(12,000,000)	17,694,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,937,859,143	499,201,074	2,437,060,217
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,443,970,740	30,648,045	1,474,618,785
Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,040,000,000	(10,000,000)	1,030,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	649,000,000	1,000,000	650,000,000
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	388,439,850	125,818,612	514,258,462
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	631,444,065	(171,957,262)	459,486,803
Contributions to employee benefit plans	382,226,092	8,487,664	390,713,756
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	265,962,674	(72,887,482)	193,075,192
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	180,000,000	(9,000,000)	171,000,000
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	60,488,723	4,661,541	65,150,264
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	15,877,753	14,410,894	30,288,647
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	17,821,488	474,838	18,296,326
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	15,869,252	(787,009)	15,082,243
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	3,811,610	939,894	4,751,504
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	347,209	(45,412)	301,797
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	150,440,584	1,255,256,815	1,405,697,399
Loans disbursed under the <i>Apprentice Loans Act</i>	11,079,066	5,007,911	16,086,977

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Program expenditures	429,577,921	.....	8,939,529	438,517,450
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	1	.....	.....	1
Total Voted	429,577,922	.....	8,939,529	438,517,451
Total Statutory	131,792,408,847	.....	3,815,019,671	135,607,428,518
Total Budgetary Expenditures	132,221,986,769	.....	3,823,959,200	136,045,945,969
Non-Budgetary				
Total Statutory	.....	.....	1,390,000,000	1,390,000,000
Total Non-Budgetary Expenditures	.....	.....	1,390,000,000	1,390,000,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Indigenous engagement on Trans Mountain	Vote 1c	8,000,000
Funding to strengthen Canada's sanctions capacity and leadership (horizontal item)	Vote 1c	939,529
Total Voted Appropriations		8,939,529
Total Statutory Appropriations		3,815,019,671
Total Budgetary		3,823,959,200

Non-Budgetary

Total Statutory Appropriations	1,390,000,000
Total Non-Budgetary	1,390,000,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Indigenous Participant Funding Program	8,000,000	8,000,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	33,676,000,000	3,161,000,000	36,837,000,000
Other Interest Costs	4,874,000,000	1,000,000	4,875,000,000
Fiscal Stabilization (Part II – <i>Federal-Provincial Fiscal Arrangements Act</i>)	. . . . .	576,511,311	576,511,311
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	83,000,000	(1,000,000)	82,000,000
Statutory Subsidies (<i>Constitution Acts</i> , 1867-1982, and Other Statutory Authorities)	42,639,341	1,946,620	44,585,961
Contributions to employee benefit plans	16,504,920	171,390	16,676,310
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act</i> , 1964)	(1,293,513,000)	13,759,350	(1,279,753,650)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(5,857,512,000)	61,631,000	(5,795,881,000)
<hr/>			
Non-budgetary			
Payment for the acquisition of shares in the Canada Growth Fund pursuant to the <i>Fall Economic Statement Implementation Act</i> , 2022	. . . . .	1,390,000,000	1,390,000,000

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,283,897,722	3,040,607	46,761,062	2,333,699,391
5c Capital expenditures	1,710,025,841	(918,534)	115,000	1,709,222,307
10c Grants and contributions	724,779,725	250,000	50,575,637	775,605,362
Total Voted	4,718,703,288	2,372,073	97,451,699	4,818,527,060
Total Statutory	202,263,984	.....	2,479,327	204,743,311
Total Budgetary Expenditures	4,920,967,272	2,372,073	99,931,026	5,023,270,371

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Salish Sea Initiative	Vote 10c	50,000,000
Funding for increased marine fuel costs	Vote 1c	30,000,000
Funding to protect and promote the health of Canada's priority at-risk whale populations (Budget 2023) (horizontal item)	Vote 1c	10,905,782
	Vote 5c	115,000
	Vote 10c	575,637
Total		11,596,419
Funding for the foundational requirements for the future fleet of the Canadian Coast Guard (Budget 2023)	Vote 1c	4,501,287
Reinvestment of revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills	Vote 1c	780,895
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	573,098
Total Voted Appropriations		97,451,699
Total Statutory Appropriations		2,479,327

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to the Department of Fisheries and Oceans for the renovation of the Murray Building at the Bedford Institute of Oceanography	Vote 1c	2,901,607
From the Department of Transport to the Department of Fisheries and Oceans in support of programming to advance Indigenous reconciliation	Vote 10c	250,000
From the Treasury Board Secretariat to the Department of National Defence and the Department of Fisheries and Oceans to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1c	164,000

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the financial community developmental programs and initiatives	Vote 1c	(10,000)
From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Fisheries and Oceans to the Department of the Environment for the Canada Centre for Inland Waters	Vote 5c	(918,534)
Total Transfers		2,372,073
Total Budgetary		102,303,099

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Indigenous Coastal Waters Stewardship Society	.....	50,000,000	50,000,000
Contributions			
Contributions in Support of the Sustainable Management of Canada's Fisheries	50,502,480	376,637	50,879,117
Contributions in Support of Aquatic Species and Aquatic Habitat	163,166,034	250,000	163,416,034
Contributions in Support of Ecosystems and Oceans Science	31,052,478	199,000	31,251,478

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	202,169,284	2,479,327	204,648,611

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,186,685,987	8,515,231	115,087,858	2,310,289,076
5c Capital expenditures	219,903,118	15,000,000	11,729,170	246,632,288
10c Grants and contributions	5,661,915,316	(30,765,693)	45,531,285	5,676,680,908
15c Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	102,536,000	.....	5,246,011	107,782,011
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted	8,171,040,422	(7,250,462)	177,594,324	8,341,384,284
Total Statutory	376,197,484	.....	15,084,130	391,281,614
Total Budgetary Expenditures	8,547,237,906	(7,250,462)	192,678,454	8,732,665,898
Non-Budgetary Voted				
L30 Loans – <i>International Financial Assistance Act</i>	201,000,000	.....	.....	201,000,000
Total Non-Budgetary Expenditures	201,000,000	.....	.....	201,000,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increased costs related to inflation on foreign service allowance, locally engaged staff salaries and related benefits, currency fluctuations on operations incurred at missions abroad, and increased payments and currency fluctuations of assessed contributions	Vote 1c	60,103,244
	Vote 10c	39,453,535
	Vote 15c	5,246,011
Total		104,802,790
Funding for Canada's response to the crisis in Haiti (horizontal item)	Vote 1c	22,180,265
	Vote 10c	6,077,750
Total		28,258,015
Funding to strengthen Canada's sanctions capacity and leadership (horizontal item)	Vote 1c	12,526,795
	Vote 5c	3,800,000
Total		16,326,795
Funding for hosting the Canada-CARICOM Summit and the North American Leaders' Summit	Vote 1c	10,872,855

Funding to establish the North Atlantic Treaty Organization Climate Change and Security Centre of Excellence (Budget 2023) (horizontal item)	Vote 1c	6,211,580
	Vote 5c	1,278,600
Total		7,490,180
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	6,650,570
Funding for the renewal of the Business Women in International Trade initiative	Vote 1c	1,701,920
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	1,491,199
Total Voted Appropriations		177,594,324
Total Statutory Appropriations		15,084,130
Transfers		
Transfers from Other Organizations		
From the Canadian Security Intelligence Service and the Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	2,667,228
From the Department of Public Safety and Emergency Preparedness to the Department of Foreign Affairs, Trade and Development to support the creation of an authorization regime to permit assistance and other activities in areas controlled by terrorist entities	Vote 1c	500,000
From the Communications Security Establishment to the Department of Foreign Affairs, Trade and Development for administrative support to departmental staff located at liaison offices abroad	Vote 1c	142,310
Internal Transfers		
Internal reallocation of resources from grants for increased costs of foreign service allowances, locally engaged staff salaries and benefits, and operations incurred at missions abroad	Vote 1c	4,215,693
	Vote 10c	(4,215,693)
Total		.....
Internal reallocation of resources for the Grants and Contributions Transformation project	Vote 1c	5,000,000
	Vote 5c	15,000,000
	Vote 10c	(20,000,000)
Total		.....
Internal reallocation of resources from contributions (\$12,600,000) and from operating expenditures (\$950,000) to Grants from the International Development Assistance for Multilateral Programming	Vote 1c	(950,000)
	Vote 10c	950,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the financial community developmental programs and initiatives	Vote 1c	(10,000)
From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Crown-Indigenous Relations and Northern Affairs for the Ktunaxa Nation Council, the Okanagan Nation Alliance and the Shuswap Nation Tribal Council to support the consultation and engagement activities related to the Columbia River Treaty	Vote 1c	(1,035,000)
From the Department of Foreign Affairs, Trade and Development to the National Arts Centre Corporation for Canada's participation at World Expo Osaka 2025	Vote 1c	(2,000,000)
From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources to support the Forests and Climate Leaders' Partnership	Vote 10c	(2,500,000)

From the Department of Foreign Affairs, Trade and Development to the Department of the Environment to support the Africa Adaptation Initiative Food Security Accelerator	Vote 10c	(5,000,000)
Total Transfers		(7,250,462)
Total Budgetary		185,427,992

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of the Peace and Stabilization Operations Program	150,776,040	6,077,750	156,853,790
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$169,581,353)	216,964,079	12,416,533	229,380,612
North Atlantic Treaty Organization (NATO) – civil administration (26,525,038 Euro)	34,855,228	7,384,651	42,239,879
United Nations Organization (US\$81,468,000)	104,230,975	3,401,999	107,632,974
Pan American Health Organization (US\$12,611,115)	16,134,788	3,138,011	19,272,799
Organization for Economic Cooperation and Development (10,926,240 Euro)	14,357,627	2,608,641	16,966,268
International Civil Aviation Organization	2,822,746	1,766,613	4,589,359
World Trade Organization (4,909,797 Swiss Francs)	6,625,968	1,621,210	8,247,178
International Atomic Energy Agency (9,029,804 Euro) (US\$1,475,590)	13,753,498	1,489,853	15,243,351
International Criminal Court (7,996,784 Euro)	10,508,174	1,333,464	11,841,638
International Labour Organization (10,516,000 Swiss Francs)	14,191,765	774,474	14,966,239
World Health Organization (7,198,008 Swiss Francs) (US\$7,544,331)	19,366,295	469,870	19,836,165
United Nations Educational, Scientific and Cultural Organization (US\$5,376,396) (4,003,309 Euro)	12,139,162	436,464	12,575,626
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,032,537) (1,485,603 Euro)	4,552,603	420,947	4,973,550
Organization for Security and Cooperation in Europe (7,657,532 Euro)	10,062,378	342,524	10,404,902
Organization for the Prohibition of Chemical Weapons (2,001,481 Euro)	2,630,046	333,747	2,963,793
Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro)	16,687,981	252,038	16,940,019
International Energy Agency (930,945 Euro)	1,223,307	230,580	1,453,887
International Agency for Research on Cancer (884,194 Euro)	1,161,875	139,682	1,301,557
Roosevelt Campobello International Park Commission (US\$1,691,055)	2,163,552	133,237	2,296,789
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (580,640 Euro)	762,990	96,822	859,812
World Intellectual Property Organization (479,947 Swiss Francs)	647,708	94,814	742,522
United Nations Framework Convention on Climate Change (825,463 Euro)	1,084,700	91,593	1,176,293
International Tribunal for the Law of the Sea (430,691 Euro)	565,950	61,785	627,735
Asia-Pacific Economic Cooperation Secretariat (US\$759,903)	972,229	59,874	1,032,103
World Customs Organization (350,358 Euro)	460,389	54,862	515,251
International Maritime Organization (243,750 Pounds Sterling)	382,228	35,952	418,180
Convention on Biological Diversity (US\$429,938)	550,067	33,875	583,942
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (145,897 Euro)	191,715	32,292	224,007
International Seabed Authority (US\$405,222)	518,445	31,928	550,373

Peace Implementation Council (161,427 Euro)	212,122	29,060	241,182
Wassenaar Arrangement (70,954 Euro)	93,238	23,009	116,247
Non-proliferation, Arms Control and Disarmament (US\$288,000)	368,471	22,421	390,892
International Renewable Energy Agency (US\$665,047)	850,867	17,815	868,682
Stockholm Convention on Persistent Organic Pollutants (US\$214,530)	274,472	16,903	291,375
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$184,270)	235,757	14,519	250,276
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$170,256)	217,829	13,416	231,245
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$142,772)	182,664	11,249	193,913
Permanent Court of Arbitration (55,915 Euro)	73,475	9,324	82,799
International Commodity Organizations (30,738 Euro)	40,392	5,127	45,519
International Fact Finding Commission (11,579 Swiss Francs)	15,625	2,357	17,982

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	133,938,816	15,084,130	149,022,946

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,373,387,609	2,449,808	2,115,291	1,377,952,708
5b Capital expenditures	33,754,323	.....	.....	33,754,323
10c Grants and contributions	5,505,148,212	(1,550,000)	1,599,999	5,505,198,211
Total Voted	6,912,290,144	899,808	3,715,290	6,916,905,242
Total Statutory	528,398,090	.....	475,599	528,873,689
Total Budgetary Expenditures	7,440,688,234	899,808	4,190,889	7,445,778,931

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to build a modernized health data system for Canadians (Budget 2023) (horizontal item)	Vote 1c	2,115,291
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Funding for the Action Plan for Official Languages 2023–2028 (Budget 2023) (horizontal item)	Vote 10c	1,599,999
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Total Voted Appropriations		3,715,290
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Total Statutory Appropriations		475,599
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Transfers

Transfers from Other Organizations

From the Treasury Board Secretariat to the Department of Health to support the Employee Assistance Services' Black-centric Engagement and Advancement Team	Vote 1c	1,960,916
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From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1c	543,892
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
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From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Cooperation and Development's standardized digital health evaluation framework	Vote 1c	(40,000)
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From the Department of Health to the Public Health Agency of Canada to support the World Health Organization advancing climate resilient and low carbon health systems	Vote 10c	(750,000)
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From the Department of Health to the Canadian Institutes of Health Research to support research activities related to health and climate change	Vote 10c	(800,000)
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Total Transfers		899,808
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Total Budgetary		5,090,697
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Official Languages Health Program	37,400,000	1,599,999	38,999,999

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	137,645,799	475,599	138,121,398

Department of Indigenous Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	27,482,298,044	(28,458,892)	119,764,036	27,573,603,188
5b Capital expenditures	10,822,501	.....	.....	10,822,501
10c Grants and contributions	17,971,067,564	31,443,320	1,919,246,153	19,921,757,037
15c Authority to increase the Ministerial Loan Guarantee	.....	.....	1	1
Total Voted	45,464,188,109	2,984,428	2,039,010,190	47,506,182,727
Total Statutory	152,710,215	.....	3,747,357	156,457,572
Total Budgetary Expenditures	45,616,898,324	2,984,428	2,042,757,547	47,662,640,299

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for implementation reforms to the First Nations Child and Family Services Program	Vote 1c	2,120,900
	Vote 10c	815,931,260
Total		818,052,160
Funding for the continued implementation of Jordan's Principle	Vote 1c	117,523,388
	Vote 10c	686,400,000
Total		803,923,388
Funding for the Emergency Management Assistance Program	Vote 10c	260,000,000
Funding for on-reserve First Nations elementary and secondary education	Vote 10c	55,000,000
Funding to adjust the new fiscal relationship grant for inflation and population growth	Vote 10c	29,963,889
Funding for the Weeneebayko Area Health Authority	Vote 10c	28,910,300
Funding to support the delivery of healthcare for First Nations and Inuit children	Vote 1c	119,748
	Vote 10c	20,393,800
Total		20,513,548
Funding for the Aboriginal Entrepreneurship Program and the Métis Capital Corporations	Vote 10c	9,221,500
Funding for the Pathways to Safe Indigenous Communities Initiative (Budget 2023)	Vote 10c	8,000,000
Funding for mental wellness supports and pre-capital planning activities for health infrastructure in James Smith Cree Nation (Budget 2023)	Vote 10c	5,425,404
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 15c	1
Total Voted Appropriations		2,039,010,190
Total Statutory Appropriations		3,747,357

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Department of Indigenous Services for the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10c	3,332,300
From the Department of Public Works and Government Services to the Department of Indigenous Services for the National Indigenous Procurement Initiative	Vote 10c	2,324,593
From the Department of Canadian Heritage to the Department of Indigenous Services for the Commemorate Canada program	Vote 10c	120,000

Internal Transfers

Internal reallocation of resources related to compensation and the reform to the First Nations Child and Family Services Program and Jordan's Principle Initiative	Vote 1c	(27,900,000)
	Vote 10c	27,900,000

Total	
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Internal reallocation of resources for the Non-Insured Health Benefits Program	Vote 1c	15,000,000
	Vote 10c	(15,000,000)

Total	
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Internal reallocation of resources for the Income Assistance Program	Vote 1c	(15,000,000)
	Vote 10c	15,000,000

Total	
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support family violence prevention for self-governing Indigenous governments in the Yukon	Vote 10c	(104,173)
From the Department of Indigenous Services to the Canadian Institutes of Health Research for the Healthy Youth Initiative	Vote 10c	(425,000)
From the Department of Indigenous Services to the Department of Health to provide microbiological and physical-chemical testing of drinking water in First Nation communities	Vote 1c	(543,892)
From the Department of Indigenous Services to the Department of Crown-Indigenous Relations and Northern Affairs to support income assistance for self-governing Indigenous governments in the Yukon	Vote 10c	(1,704,400)

Total Transfers		2,984,428
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Total Budgetary		2,045,741,975
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	1,648,666,867	29,963,889	1,678,630,756
Contributions			
Contributions for First Nations and Inuit Primary Health Care	2,158,743,557	739,625,758	2,898,369,315
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	2,736,446,296	606,531,260	3,342,977,556
Contributions for emergency management assistance for activities on reserves	316,616,378	260,000,000	576,616,378
Contributions to support the construction and maintenance of community infrastructure	2,969,392,984	209,400,000	3,178,792,984
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,568,330,265	55,000,000	2,623,330,265
Contributions for First Nations and Inuit Health Infrastructure Support	1,175,899,576	31,311,046	1,207,210,622
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,312,466,166	13,295,600	1,325,761,766
Contributions to support Land Management and Economic Development	329,269,522	9,221,500	338,491,022
Contributions for Pathways to Safe Indigenous Communities Initiative	50,098,465	8,000,000	58,098,465
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	24,698,542	2,324,593	27,023,135
Contributions to support Indigenous governments and institutions, and to build strong governance	143,236,479	1,120,000	144,356,479

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	116,132,847	3,747,357	119,880,204

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Operating expenditures	694,455,558	5,000	12,965,980	707,426,538
5b Capital expenditures	36,407,110	.....	.....	36,407,110
10c Grants and contributions	5,072,500,569	.....	82,000,000	5,154,500,569
Total Voted	5,803,363,237	5,000	94,965,980	5,898,334,217
Total Statutory	205,707,361	.....	.....	205,707,361
Total Budgetary Expenditures	6,009,070,598	5,000	94,965,980	6,104,041,578
Non-Budgetary Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Strategic Innovation Fund	Vote 10c	82,000,000
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Funding for a cost award by the Competition Tribunal	Vote 1c	12,965,980
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Total Voted Appropriations

		94,965,980
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Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Department of Industry in support of the Black Executives Network	Vote 1c	50,000
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
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From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(30,000)
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Total Transfers

		5,000
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Total Budgetary

		94,970,980
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Strategic Innovation Fund	1,782,569,830	82,000,000	1,864,569,830

Department of Justice

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	337,537,459	315,185	.....	337,852,644
5c Grants and contributions	662,365,391	.....	29,300,000	691,665,391
Total Voted	999,902,850	315,185	29,300,000	1,029,518,035
Total Statutory	99,892,176	.....	.....	99,892,176
Total Budgetary Expenditures	1,099,795,026	315,185	29,300,000	1,129,410,211

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for immigration and refugee legal aid	Vote 5c	28,100,000
Funding for the Action Plan for Official Languages 2023–2028 (Budget 2023) (horizontal item)	Vote 5c	1,200,000

Total Voted Appropriations

29,300,000

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to the Department of Justice for Canada's Anti-Racism Strategy	Vote 1c	190,000
From the Department of National Defence to the Department of Justice for the LGBT Purge Class Action	Vote 1c	145,185

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	(10,000)
From various organizations to the Treasury Board Secretariat for the financial community developmental programs and initiatives	Vote 1c	(10,000)

Total Transfers

315,185

Total Budgetary

29,615,185

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contributions for Immigration and Refugee Legal Aid	55,000,000	28,100,000	83,100,000
Contributions under the Access to Justice in Both Official Languages Support Fund	12,495,523	1,200,000	13,695,523

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	19,674,598,067	(4,047,976)	798,634,501	20,469,184,592
5c Capital expenditures	6,072,853,558	(7,533,729)	1,128,236,527	7,193,556,356
10c Grants and contributions	944,127,513	777,650	253,920,555	1,198,825,718
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	446,727,532	.....	.....	446,727,532
Total Voted	27,138,306,670	(10,804,055)	2,180,791,583	29,308,294,198
Total Statutory	1,905,387,144	.....	58,973,904	1,964,361,048
Total Budgetary Expenditures	29,043,693,814	(10,804,055)	2,239,765,487	31,272,655,246

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Multi-Mission Aircraft project	Vote 1c	34,522,038
	Vote 5c	556,353,662
Total		590,875,700
Funding for the Strategic Tanker Transport Capability Aircraft project	Vote 1c	55,982,508
	Vote 5c	454,004,963
Total		509,987,471
Funding for North Atlantic Treaty Organization assurance and deterrence measures in Central and Eastern Europe (Operation REASSURANCE)	Vote 1c	239,194,478
	Vote 5c	45,550,383
Total		284,744,861
Funding for military aid to Ukraine	Vote 10c	250,000,000
Funding for Ukraine donations replenishment (Budget 2023)	Vote 1c	132,300,000
Funding for a number of previously approved defence investments funded through the Capital Investment Fund	Vote 1c	75,428,754
	Vote 5c	7,328,081
	Vote 10c	411,333
Total		83,168,168
Funding for the Canadian Surface Combatant project	Vote 1c	67,836,441
Funding to implement Canada's Indo-Pacific Strategy	Vote 1c	41,786,455
	Vote 10c	3,000,000
Total		44,786,455

Funding for internal services and the pre-definition phases of North American Aerospace Defence Command Modernization projects	Vote 1c	41,704,445
Funding to enhance and strengthen the Canadian Armed Forces digital capabilities (Budget 2023)	Vote 1c	34,039,388
	Vote 5c	7,286,881
Total		41,326,269
Funding for the implementation phase of the Remotely Piloted Aircraft System project	Vote 1c	847,413
	Vote 5c	40,282,049
Total		41,129,462
Funding for Canada's military contribution to support stability in the Middle East (Operation IMPACT)	Vote 1c	31,715,011
	Vote 5c	2,000,000
Total		33,715,011
Funding to reinforce Canada's support for Ukraine (Operation UNIFIER)	Vote 1c	14,849,859
	Vote 5c	500,000
Total		15,349,859
Reinvestment of revenues from the sale or transfer of real property	Vote 5c	14,930,508
Funding for counter-terrorism and Maritime security operations in the Middle East (Operation ARTEMIS)	Vote 1c	10,543,919
Funding for the Heyder and Beattie Class Actions Final Settlement Agreement	Vote 1c	8,000,000
Funding for Canada's response to the crisis in Haiti (horizontal item)	Vote 1c	6,765,000
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	2,174,333
Funding to establish the North Atlantic Treaty Organization Climate Change and Security Centre of Excellence (Budget 2023) (horizontal item)	Vote 1c	642,133
	Vote 10c	509,222
Total		1,151,355
Reinvestment of royalties from intellectual property	Vote 1c	302,326
Total Voted Appropriations		2,180,791,583
Total Statutory Appropriations		58,973,904
Transfers		
Transfers from Other Organizations		
From the Department of Natural Resources to the Department of National Defence and the National Capital Commission for projects under the 2 Billion Trees Program	Vote 1c	200,000
From the National Research Council of Canada to the Department of National Defence for Quantum Research and Development Initiative projects	Vote 1c	36,000
From the Treasury Board Secretariat to the Department of National Defence and the Department of Fisheries and Oceans to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1c	30,000
Internal Transfers		
Internal reallocation of resources for temporary water treatment units for the City of Saguenay	Vote 1c	(777,650)
	Vote 10c	777,650
Total		.....

Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of National Defence to the Department of Justice for the LGBT Purge Class Action	Vote 1c	(145,185)
From the Department of National Defence to the Department of Canadian Heritage for the production of a documentary to commemorate the 100th anniversary of the Royal Canadian Air Force	Vote 5c	(175,000)
From the Department of National Defence to the Communications Security Establishment for information management and information technology support services	Vote 1c	(3,376,141)
	Vote 5c	(7,358,729)
Total		(10,734,870)
Total Transfers		(10,804,055)
Total Budgetary		2,228,961,432

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in Support of the Military Training and Cooperation Program	519,189,000	253,000,000	772,189,000
Temporary water treatment units for the City of Saguenay	.....	777,650	777,650
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	4,200,000	509,222	4,709,222
Contributions in support of the Capital Assistance Program	35,538,667	411,333	35,950,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans – Members of the military	1,573,858,690	48,145,297	1,622,003,987
Contributions to employee benefit plans	330,763,754	10,828,607	341,592,361

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	944,326,224	(7,991,607)	5,049,850	941,384,467
5c Capital expenditures	50,135,783	4,625,000	95,168	54,855,951
10c Grants and contributions	2,771,511,099	1,500,000	40,040,000	2,813,051,099
Total Voted	3,765,973,106	(1,866,607)	45,185,018	3,809,291,517
Total Statutory	1,791,887,808	.....	306,580	1,792,194,388
Total Budgetary Expenditures	5,557,860,914	(1,866,607)	45,491,598	5,601,485,905

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance the Oil to Heat Pump Affordability Program	Vote 10c	40,000,000
Funding for the Offshore Wind Predevelopment Program (Budget 2023)	Vote 1c	3,108,596
	Vote 10c	40,000
Total		3,148,596
Funding to enhance the Explosives Program (Budget 2023)	Vote 1c	1,941,254
	Vote 5c	95,168
Total		2,036,422
Total Voted Appropriations		45,185,018
Total Statutory Appropriations		306,580

Transfers

Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Natural Resources to support the Forests and Climate Leaders' Partnership	Vote 10c	2,500,000
Internal Transfers		
Internal reallocation of resources for the acquisition of capital requirements related to real property	Vote 1c	(2,400,000)
	Vote 5c	2,400,000
Total		.....
Internal reallocation of resources for fleet vehicle acquisitions and facility maintenance in regions	Vote 1c	(1,975,000)
	Vote 5c	1,975,000
Total		.....

Internal reallocation of resources to support the information technology systems under the Earthquake Early Warning program	Vote 1c	(250,000)
	Vote 5c	250,000
Total		.....
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Natural Resources to the Department of National Defence and the National Capital Commission for projects under the 2 Billion Trees Program	Vote 1c	(450,000)
From the Department of Natural Resources to the Department of the Environment for the Trans Mountain Project - Terrestrial Cumulative Effects Initiative	Vote 10c	(1,000,000)
From the Department of Natural Resources to the Department of Fisheries and Oceans for the renovation of the Murray Building at the Bedford Institute of Oceanography	Vote 1c	(2,901,607)
Total Transfers		(1,866,607)
Total Budgetary		43,624,991

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Home Retrofits	837,722,500	40,000,000	877,722,500
Grants in support of the Global Forest Leadership Program	825,000	2,500,000	3,325,000
Grants in support of the Offshore Wind Predevelopment Program	.....	40,000	40,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	78,159,794	306,580	78,466,374

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	246,344,309	(515,000)	16,418,570	262,247,879
5c Grants and contributions	2,502,775,847	.....	203,638,708	2,706,414,555
Total Voted	2,749,120,156	(515,000)	220,057,278	2,968,662,434
Total Statutory	22,479,223	.....	2,965,950	25,445,173
Total Budgetary Expenditures	2,771,599,379	(515,000)	223,023,228	2,994,107,607

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to provide a contribution to the province of Newfoundland and Labrador for the construction of a new adult corrections facility	Vote 5c	150,000,000
Funding for safety and security-related expenses for the December 2022 United Nations Biodiversity Conference (Conference of the Parties 15) in Montreal (horizontal item)	Vote 1c	114,500
	Vote 5c	48,040,500
Total		48,155,000
Funding to advance the collection of banned assault-style firearms (horizontal item)	Vote 1c	12,549,991
Funding to support the matching of donations raised by the Canadian Red Cross in response to the 2023 Alberta wildfires	Vote 5c	5,598,208
Funding to implement amendments to the <i>Criminal Code</i> to create an authorization regime to permit assistance and other activities in areas controlled by terrorist entities (Budget 2023)	Vote 1c	1,821,886
Funding to implement annual reporting requirements under the <i>Fighting Against Forced Labour and Child Labour in Supply Chains Act</i>	Vote 1c	1,780,660
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	151,533
Total Voted Appropriations		220,057,278
Total Statutory Appropriations		2,965,950
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of Public Safety and Emergency Preparedness to the Department of Foreign Affairs, Trade and Development to support the creation of an authorization regime to permit assistance and other activities in areas controlled by terrorist entities	Vote 1c	(500,000)
Total Transfers		(515,000)
Total Budgetary		222,508,228

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contribution for Newfoundland and Labrador's New Adult Corrections Facility Project	. . . . .	150,000,000	150,000,000
Major International Event Security Cost Framework	11,411,000	48,040,500	59,451,500
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	16,287,309	5,598,208	21,885,517

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	22,384,523	2,965,950	25,350,473

Department of Public Works and Government Services

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Operating expenditures	3,250,554,091	(3,142,341)	36,215,793	3,283,627,543
5c Capital expenditures	1,725,028,754	.....	200,000,000	1,925,028,754
10b Optional Services Revolving Fund	1	.....	.....	1
Total Voted	4,975,582,846	(3,142,341)	236,215,793	5,208,656,298
Total Statutory	221,634,544	.....	30,278,060	251,912,604
Total Budgetary Expenditures	5,197,217,390	(3,142,341)	266,493,853	5,460,568,902

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for capital investments	Vote 5c	200,000,000
Funding for the Long-Term Vision and Plan of the Parliamentary Precinct	Vote 1c	14,446,997
Funding for accommodation costs related to pension administration	Vote 1c	11,554,660
Funding for the Laboratories Canada Strategy	Vote 1c	5,990,926
Funding for payment card acceptance services and postage fees	Vote 1c	3,424,764
Funding for a cyber security certification program for defence contractors (Budget 2023) (horizontal item)	Vote 1c	798,446
Total Voted Appropriations		236,215,793
Total Statutory Appropriations		30,278,060

Transfers

Transfers to Other Organizations

From the Department of Agriculture and Agri-Food and the Department of Public Works and Government Services to the Treasury Board Secretariat for the implementation of renewed assessment tools related to the Policy on the Planning and Management of Investments	Vote 1c	(161,300)
From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	(656,448)
From the Department of Public Works and Government Services to the Department of Indigenous Services for the National Indigenous Procurement Initiative	Vote 1c	(2,324,593)
Total Transfers		(3,142,341)
Total Budgetary		263,351,512

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	210,156,233	178,060	210,334,293
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	3,500,000	30,100,000	33,600,000

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,196,889,718	(4,333,074)	20,889,772	1,213,446,416
5c Capital expenditures	132,687,514	4,086,608	129,600	136,903,722
10c Grants and contributions	1,248,696,911	6,000,000	995,047	1,255,691,958
Total Voted	2,578,274,143	5,753,534	22,014,419	2,606,042,096
Total Statutory	285,853,421	.....	2,790,072	288,643,493
Total Budgetary Expenditures	2,864,127,564	5,753,534	24,804,491	2,894,685,589

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement a strengthened Freshwater Action Plan and to establish the Canada Water Agency (Budget 2023)	Vote 1c	15,399,333
	Vote 5c	129,600
	Vote 10c	780,499

Total 16,309,432

Funding to negotiate and implement Indigenous rights-based agreements (Budget 2023)	Vote 1c	2,924,999
Funding to protect and promote the health of Canada's priority at-risk whale populations (Budget 2023) (horizontal item)	Vote 1c	2,565,440
	Vote 10c	134,548

Total 2,699,988

Funding to negotiate and implement Indigenous rights-based agreements	Vote 10c	80,000
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Total Voted Appropriations 22,014,419

Total Statutory Appropriations 2,790,072

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the Department of the Environment to support the Africa Adaptation Initiative Food Security Accelerator	Vote 10c	5,000,000
From the Department of Natural Resources to the Department of the Environment for the Trans Mountain Project - Terrestrial Cumulative Effects Initiative	Vote 10c	1,000,000
From the Department of Fisheries and Oceans to the Department of the Environment for the Canada Centre for Inland Waters	Vote 5c	918,534

Internal Transfers

Internal reallocation of resources to support the Species at Risk Data Management Tracking System	Vote 1c	(3,168,074)
	Vote 5c	3,168,074

Total

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
From the Department of the Environment to the National Museum of Science and Technology for climate literacy	Vote 1c	(1,150,000)
Total Transfers		5,753,534
Total Budgetary		30,558,025

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of Canada's International Climate Finance Program	22,972,500	5,000,000	27,972,500
Contributions			
Contributions in support of Preventing and Managing Pollution	39,767,530	1,915,047	41,682,577
Contributions in support of the Canada Nature Fund	291,279,961	80,000	291,359,961

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	130,366,242	2,790,072	133,156,314

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,223,486,154	(5,616,853)	18,359,503	1,236,228,804
5c Capital expenditures	285,912,496	.....	2,156,158	288,068,654
10c Grants and contributions	2,450,252,147	4,438,053	2,880,000	2,457,570,200
Total Voted	3,959,650,797	(1,178,800)	23,395,661	3,981,867,658
Total Statutory	264,143,604	.....	2,166,534	266,310,138
Total Budgetary Expenditures	4,223,794,401	(1,178,800)	25,562,195	4,248,177,796

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to protect and promote the health of Canada's priority at-risk whale populations (Budget 2023) (horizontal item)	Vote 1c	16,978,694
	Vote 5c	2,156,158
	Vote 10c	380,000

Total 19,514,852

Funding for the implementation of the Green Shipping Corridor Program (Budget 2023)	Vote 1c	1,305,652
	Vote 10c	2,500,000

Total 3,805,652

Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	75,157
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Total Voted Appropriations

23,395,661

Total Statutory Appropriations

2,166,534

Transfers

Internal Transfers

Internal reallocation of resources to support Indigenous partnerships for the implementation of the Ocean Protection Plan	Vote 1c	(4,688,053)
	Vote 10c	4,688,053

Total

Transfers to Other Organizations

From the Department of Transport to the Department of Fisheries and Oceans in support of programming to advance Indigenous reconciliation	Vote 10c	(250,000)
From the Department of Transport to the National Research Council of Canada for the Autonomous Track Geometry Measurement System project	Vote 1c	(928,800)

Total Transfers

(1,178,800)

Total Budgetary

24,383,395

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Green Shipping Corridor Program	. . . . .	2,500,000	2,500,000
Contributions			
Program to Protect Canada's Coastlines and Waterways	64,130,607	4,688,053	68,818,660
Program to Address Disturbances from Vessel Traffic	3,150,000	380,000	3,530,000

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	110,508,214	2,166,534	112,674,748

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	1,421,949,192	(52,678,200)	.....	1,369,270,992
5c Grants and contributions	4,601,645,180	55,629,000	16,584,000	4,673,858,180
Total Voted	6,023,594,372	2,950,800	16,584,000	6,043,129,172
Total Statutory	51,299,817	.....	.....	51,299,817
Total Budgetary Expenditures	6,074,894,189	2,950,800	16,584,000	6,094,428,989

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5c	14,084,000
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Funding for commemorative initiatives to honour Veterans	Vote 5c	2,500,000
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Total Voted Appropriations		16,584,000
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Transfers

Transfers from Other Organizations

From the Veterans Review and Appeal Board to the Department of Veterans Affairs to deliver service excellence to Veterans by reducing backlogs and improving service standards	Vote 1c	2,965,800
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Internal Transfers

Internal reallocation of resources for grants for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 1c	(55,629,000)
	Vote 5c	55,629,000

Total	
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Internal reallocation of resources from contributions (\$4,319,000) to the grant entitled Earnings Loss and Supplementary Retirement Benefit for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 5c
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	(15,000)
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Total Transfers		2,950,800
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Total Budgetary		19,534,800
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pain and Suffering Compensation	1,579,661,000	42,845,000	1,622,506,000
Housekeeping and Grounds Maintenance	281,454,000	19,339,000	300,793,000
Additional Pain and Suffering Compensation	274,510,000	13,540,000	288,050,000
Earnings Loss and Supplementary Retirement Benefit	5,000,000	5,000,000	10,000,000
Education and Training Benefit	33,226,000	803,000	34,029,000
Commonwealth War Graves Commission	11,600,000	800,000	12,400,000
Critical Injury Benefit	1,700,000	500,000	2,200,000
Canadian Forces Income Support Allowance	2,440,000	323,000	2,763,000
Children of Deceased Veterans Education Assistance	978,000	322,000	1,300,000
War Veterans Allowances and Civilian War Allowances	2,784,000	111,000	2,895,000
Income Replacement Benefit	1,245,159,000	17,000	1,245,176,000
Contributions			
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	4,885,000	2,500,000	7,385,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	47,966,211	.....	.....	47,966,211
5c Grants and contributions	361,995,075	117,046	12,863,822	374,975,943
Total Voted	409,961,286	117,046	12,863,822	422,942,154
Total Statutory	4,757,787	.....	.....	4,757,787
Total Budgetary Expenditures	414,719,073	117,046	12,863,822	427,699,941

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support economic development for the Prairies Vote 5c **12,863,822**

Total Voted Appropriations **12,863,822**

Transfers

Transfers from Other Organizations

From the Atlantic Canada Opportunities Agency to the Department of Western Economic Diversification for the Black Entrepreneurship Fund Vote 5c **117,046**

Total Transfers **117,046**

Total Budgetary **12,980,868**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Regional Economic Growth through Innovation program	218,165,425	10,408,104	228,573,529
Contributions for the Western Diversification Program	117,314,966	2,572,764	119,887,730

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	443,081,965	.....	21,118,479	464,200,444
Total Voted	443,081,965	.....	21,118,479	464,200,444
Total Statutory	173,814,534	.....	3,210,009	177,024,543
Total Budgetary Expenditures	616,896,499	.....	24,328,488	641,224,987

Explanation of Requirements (dollars)

Budgetary Voted Appropriations			
Funding for retroactive wage and economic increases		Vote 1c	21,118,479
Total Voted Appropriations			21,118,479
Total Statutory Appropriations			3,210,009
Total Budgetary			24,328,488

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	47,838,191	3,210,009	51,048,200

Impact Assessment Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	77,082,816	(5,000)	.....	77,077,816
5 Grants and contributions	21,453,903	(100,000)	.....	21,353,903
Total Voted	98,536,719	(105,000)	.....	98,431,719
Total Statutory	7,572,008	.....	.....	7,572,008
Total Budgetary Expenditures	106,108,727	(105,000)	.....	106,003,727

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the Impact Assessment Agency of Canada to the Natural Sciences and Engineering Research Council for impact assessment research	Vote 1b	(5,000)
	Vote 5	(100,000)

Total

(105,000)

Total Transfers

(105,000)

Total Budgetary

(105,000)

Library of Parliament

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	51,510,148	.....	5,252,209	56,762,357
Total Voted	51,510,148	.....	5,252,209	56,762,357
Total Statutory	6,361,530	.....	798,336	7,159,866
Total Budgetary Expenditures	57,871,678	.....	6,050,545	63,922,223

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for retroactive wage increases related to the settlement of collective agreements	Vote 1c	5,252,209
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Total Voted Appropriations		5,252,209
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Total Statutory Appropriations		798,336
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Total Budgetary		6,050,545
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Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,361,530	798,336	7,159,866

National Arts Centre Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Payments to the Corporation for operating expenditures	59,394,630	2,350,000	.....	61,744,630
Total Budgetary Expenditures	59,394,630	2,350,000	.....	61,744,630

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to the National Arts Centre Corporation for Canada's participation at World Expo Osaka 2025	Vote 1c	2,000,000
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From the Department of Canadian Heritage to the National Arts Centre Corporation to support the Governor General's Performing Arts Awards Gala and Foundation	Vote 1c	350,000
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Total Transfers		2,350,000
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Total Budgetary		2,350,000
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National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Commission for operating expenditures	70,530,759	250,000	.....	70,780,759
5 Payments to the Commission for capital expenditures	25,040,049	.....	.....	25,040,049
Total Budgetary Expenditures	95,570,808	250,000	.....	95,820,808

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Natural Resources to the Department of National Defence and the National Capital Commission for projects under the 2 Billion Trees Program	Vote 1c	250,000
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Total Transfers

250,000

Total Budgetary

250,000

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Museum for operating and capital expenditures	35,426,582	1,150,000	.....	36,576,582
Total Budgetary Expenditures	35,426,582	1,150,000	.....	36,576,582

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of the Environment to the National Museum of Science and Technology for climate literacy	Vote 1c	1,150,000
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Total Transfers

1,150,000

Total Budgetary

1,150,000

National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	577,211,530	994,291	.....	578,205,821
5b Capital expenditures	119,607,589	.....	.....	119,607,589
10c Grants and contributions	687,207,392	(101,491)	1	687,105,902
Total Voted	1,384,026,511	892,800	1	1,384,919,312
Total Statutory	255,337,381	.....	.....	255,337,381
Total Budgetary Expenditures	1,639,363,892	892,800	1	1,640,256,693

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Transport to the National Research Council of Canada for the Autonomous Track Geometry Measurement System project	Vote 1c	928,800
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Internal Transfers

Internal reallocation of resources for the Innovative Solutions Canada program	Vote 1c	101,491
	Vote 10c	(101,491)
Total		.....

Internal reallocation of resources from contributions (\$128,000) to the International Affiliations grant	Vote 10c
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Transfers to Other Organizations

From the National Research Council of Canada to the Department of National Defence for Quantum Research and Development Initiative projects	Vote 1c	(36,000)
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Total Transfers		892,800
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Total Budgetary		892,801
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
International Affiliations	767,375	128,001	895,376

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1c Operating expenditures	59,444,628	1,101,242	852,522	61,398,392
5c Grants	1,310,953,892	(1,462,398)	1,803,968	1,311,295,462
Total Voted	1,370,398,520	(361,156)	2,656,490	1,372,693,854
Total Statutory	7,044,302	.....	117,422	7,161,724
Total Budgetary Expenditures	1,377,442,822	(361,156)	2,773,912	1,379,855,578

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Lab-to-Market program	Vote 1c	852,522
	Vote 5c	1,803,968
Total		2,656,490

Total Voted Appropriations

2,656,490

Total Statutory Appropriations

117,422

Transfers

Transfers from Other Organizations

From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1c	224,224
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From the Impact Assessment Agency of Canada to the Natural Sciences and Engineering Research Council for impact assessment research	Vote 1c	5,000
	Vote 5c	100,000

Total **105,000**

From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council and to the Social Sciences and Humanities Research Council for the administration and operations of the Secretariat on Responsible Conduct of Research	Vote 1c	22,018
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Internal Transfers

Internal reallocation of resources to reflect operational requirements related to the relocation of the data centre	Vote 1c	850,000
	Vote 5c	(850,000)

Total

Transfers to Other Organizations

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities, and local companies Vote 5c **(712,398)**

Total Transfers **(361,156)**

Total Budgetary **2,412,756**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Lab-to-Market	1,803,968	1,803,968

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	6,841,079	117,422	6,958,501

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	294,256,134	974,619	.....	295,230,753
5 Capital expenditures	97,072,128	.....	.....	97,072,128
10b Grants and contributions	7,162,793,282	.....	.....	7,162,793,282
Total Voted	7,554,121,544	974,619	.....	7,555,096,163
Total Statutory	2,389,490,020	.....	.....	2,389,490,020
Total Budgetary Expenditures	9,943,611,564	974,619	.....	9,944,586,183

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers from Other Organizations

From the Department of Employment and Social Development to the Office of Infrastructure of Canada for compensation adjustments as well as for the costs of providing information technology services for the Reaching Home Project Results Reporting Platform	Vote 1c	974,619
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Total Transfers

974,619

Total Budgetary

974,619

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	11,333,273	(119,163)	.....	11,214,110
5c Canadian Judicial Council – Operating expenditures	2,872,631	119,163	.....	2,991,794
Total Voted	14,205,904	.....	.....	14,205,904
Total Statutory	720,378,884	.....	.....	720,378,884
Total Budgetary Expenditures	734,584,788	.....	.....	734,584,788

Explanation of Requirements (dollars)

Budgetary Transfers			
Internal Transfers			
Internal reallocation of resources for compensation adjustments		Vote 1	(119,163)
		Vote 5c	119,163
Total			.....
Total Transfers			.....
Total Budgetary			.....

Pacific Economic Development Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	33,280,353	3,400,000	.....	36,680,353
5b Grants and contributions	175,650,127	(3,400,000)	.....	172,250,127
Total Voted	208,930,480	.....	.....	208,930,480
Total Statutory	2,849,964	.....	.....	2,849,964
Total Budgetary Expenditures	211,780,444	.....	.....	211,780,444

Explanation of Requirements (dollars)

Budgetary Transfers			
Internal Transfers			
Internal reallocation of resources for operating costs		Vote 1c	3,400,000
		Vote 5b	(3,400,000)
Total			.....
Total Transfers			.....
Total Budgetary			.....

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures, grants and contributions	752,366,010	(10,000)	37,286,892	789,642,902
5b Capital expenditures	380,517,313	.....	.....	380,517,313
10 Payments to the New Parks and Historic Sites Account	81,304,508	.....	.....	81,304,508
Total Voted	1,214,187,831	(10,000)	37,286,892	1,251,464,723
Total Statutory	219,573,527	.....	701,633	220,275,160
Total Budgetary Expenditures	1,433,761,358	(10,000)	37,988,525	1,471,739,883

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for wildfire response requirements	Vote 1c	37,198,654
Funding to protect and promote the health of Canada's priority at-risk whale populations (Budget 2023) (horizontal item)	Vote 1c	88,238
Total Voted Appropriations		37,286,892
Total Statutory Appropriations		701,633
Transfers		
Transfers to Other Organizations		
From various organizations to the Treasury Board Secretariat for the financial community developmental programs and initiatives	Vote 1c	(10,000)
Total Transfers		(10,000)
Total Budgetary		37,978,525

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates	Proposed Authorities
		(dollars)	
Budgetary			
Contributions to employee benefit plans	64,573,527	701,633	65,275,160

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	209,139,190	.....	14,170,551	223,309,741
Total Voted	209,139,190	.....	14,170,551	223,309,741
Total Statutory	22,391,248	.....	1,326,427	23,717,675
Total Budgetary Expenditures	231,530,438	.....	15,496,978	247,027,416

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the public inquiry into foreign interference in federal electoral processes	Vote 1c	11,123,187
Funding to advance the Call to Action on Anti-Racism, Equity and Inclusion in the Federal Public Service	Vote 1c	1,404,870
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	1,107,354
Funding to coordinate and deliver work on anti-racism, diversity, equity, and inclusion (Budget 2023)	Vote 1c	535,140
Total Voted Appropriations		14,170,551
Total Statutory Appropriations		1,326,427
Total Budgetary		15,496,978

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Contributions			
Contribution Program for Commissions of Inquiry	376,511	376,511

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	22,007,648	1,326,427	23,334,075

Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	4,743,825,141	(2,500,000)	.....	4,741,325,141
5b Capital expenditures	51,382,187	.....	.....	51,382,187
10c Grants and contributions	569,729,158	1,899,851	1	571,629,010
Total Voted	5,364,936,486	(600,149)	1	5,364,336,338
Total Statutory	91,349,421	.....	.....	91,349,421
Total Budgetary Expenditures	5,456,285,907	(600,149)	1	5,455,685,759

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 10c	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Health to the Public Health Agency of Canada to support the World Health Organization advancing climate resilient and low carbon health systems	Vote 10c	750,000
From the Department of Health to the Public Health Agency of Canada to support the Organisation for Economic Cooperation and Development's standardized digital health evaluation framework	Vote 10c	40,000

Internal Transfers

Internal reallocation of resources for the development of national antimicrobial resistance prescribing guidelines; to address sexually transmitted and blood-borne infections, and the increasing rates of syphilis	Vote 1b	(2,000,000)
	Vote 10c	2,000,000
Total		.....

Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1b	(15,000)
From the Public Health Agency of Canada to the Department of Agriculture and Agri-Food to strengthen domestic governance around antimicrobial resistance in agriculture sectors	Vote 1b	(200,000)
From the Public Health Agency of Canada to the Canadian Food Inspection Agency to support an assessment on antimicrobial resistance and use in food producing animals	Vote 1b	(285,000)
From the Public Health Agency of Canada to the Department of Employment and Social Development for activities related to the Indigenous Early Learning and Child Care Transformation Initiative	Vote 10c	(890,149)

Total Transfers **(600,149)**

Total Budgetary **(600,148)**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to eligible non-profit international organizations in support of their projects or programs on health	3,329,723	790,001	4,119,724
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	195,291,119	2,000,000	197,291,119

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1 Program expenditures	93,429,930	(10,000)	.....	93,419,930
Total Voted	93,429,930	(10,000)	.....	93,419,930
Total Statutory	12,255,890	.....	.....	12,255,890
Total Budgetary Expenditures	105,685,820	(10,000)	.....	105,675,820

Explanation of Requirements (dollars)

Budgetary Transfers			
Transfers to Other Organizations			
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project		Vote 1	(10,000)
Total Transfers			(10,000)
Total Budgetary			(10,000)

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	3,454,625,573	(1,016,628)	171,916,340	3,625,525,285
5c Capital expenditures	381,789,154	949,400	69,910,266	452,648,820
10c Grants and contributions	741,464,616	.....	19,505,000	760,969,616
Total Voted	4,577,879,343	(67,228)	261,331,606	4,839,143,721
Total Statutory	574,803,493	.....	15,045,461	589,848,954
Total Budgetary Expenditures	5,152,682,836	(67,228)	276,377,067	5,428,992,675

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Contract Policing in-year funding adjustments	Vote 1c	137,453,548
	Vote 5c	69,710,102
Total		207,163,650
Funding to compensate members of the Royal Canadian Mounted Police for injuries received in the performance of their duties	Vote 10c	19,505,000
Funding for safety and security-related expenses for the December 2022 United Nations Biodiversity Conference (Conference of the Parties 15) in Montreal (horizontal item)	Vote 1c	17,537,462
Funding to strengthen Canada's sanctions capacity and leadership (horizontal item)	Vote 1c	5,571,147
	Vote 5c	200,164
Total		5,771,311
Funding to advance the collection of banned assault-style firearms (horizontal item)	Vote 1c	5,040,611
Funding to support national security and intelligence review requirements (Budget 2023) (horizontal item)	Vote 1c	2,382,581
Funding for the RCMP Countering Uncrewed Aerial Systems Program (Budget 2023)	Vote 1c	2,368,787
Funding for Canada's response to the crisis in Haiti (horizontal item)	Vote 1c	1,562,204
Total Voted Appropriations		261,331,606
Total Statutory Appropriations		15,045,461
Transfers		
Internal Transfers		
Internal reallocation of resources to support firearms compensation program web portal and case management system	Vote 1c	(949,400)
	Vote 5c	949,400
Total		.....

Internal reallocation of resources from the grant entitled To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11) (\$300,000) to the grant RCMP Survivor Income Plan	Vote 10c	.....
Transfers to Other Organizations		
From the Canadian Security Intelligence Service and the Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1c	(67,228)
Total Transfers		(67,228)
Total Budgetary		276,309,839

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	636,195,000	19,205,000	655,400,000
RCMP Survivor Income Plan	2,586,483	300,000	2,886,483

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Pensions and other employee benefits – Members of the Force	483,469,308	9,535,570	493,004,878
Contributions to employee benefit plans	86,334,185	5,509,891	91,844,076

Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	2,410,372,672	(30,182,249)	62,821,171	2,443,011,594
5c Capital expenditures	311,838,079	18,927,853	.....	330,765,932
Total Voted	2,722,210,751	(11,254,396)	62,821,171	2,773,777,526
Total Statutory	128,707,145	.....	981,473	129,688,618
Total Budgetary Expenditures	2,850,917,896	(11,254,396)	63,802,644	2,903,466,144

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the cost of providing core information technology services	Vote 1c	52,000,000
Funding for the cyber security of government operations (horizontal item)	Vote 1c	10,821,171

Total Voted Appropriations **62,821,171**

Total Statutory Appropriations **981,473**

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to Shared Services Canada for reimbursement related to reduced accommodation requirements as a result of data centre consolidations	Vote 1c	656,448
From the Department of Citizenship and Immigration to Shared Services Canada for Government IT Operations	Vote 1c	324,252

Internal Transfers

Internal reallocation of resources to strengthen cyber security and for other capital requirements	Vote 1c	(25,000,000)
	Vote 5c	25,000,000

Total

Transfers to Other Organizations

From Shared Services Canada to the Canada Border Services Agency to support CBSA Assessment and Revenue Management project	Vote 1c	(810,895)
	Vote 5c	(689,105)

Total **(1,500,000)**

From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management and the Customer Identity and Access Management initiatives **(4,790,341)**

From Shared Services Canada to the Department of Citizenship and Immigration for the Asylum Interoperability Project (561,713)

(5,383,042)

Total **(5,944,755)**

Total Transfers **(11,254,396)**

Total Budgetary **52,548,248**

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	128,707,145	981,473	129,688,618

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Operating expenditures	47,438,475	(40,546)	.....	47,397,929
5c Grants	1,111,614,220	712,398	1	1,112,326,619
Total Voted	1,159,052,695	671,852	1	1,159,724,548
Total Statutory	5,315,250	.....	.....	5,315,250
Total Budgetary Expenditures	1,164,367,945	671,852	1	1,165,039,798

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants	Vote 5c	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Natural Sciences and Engineering Research Council to the Social Sciences and Humanities Research Council to increase innovation through partnerships between Canadian colleges, universities, and local companies	Vote 5c	712,398
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From the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council and to the Social Sciences and Humanities Research Council for the administration and operations of the Secretariat on Responsible Conduct of Research	Vote 1c	27,522
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Internal Transfers

Internal reallocation of resources from the College and Community Innovation Program grant (\$1,000,000) to the Grants and Scholarships grant	Vote 5c
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Transfers to Other Organizations

From the Social Sciences and Humanities Research Council and the Canadian Institutes of Health Research to the Natural Sciences and Engineering Research Council for the development of a common grants management solution	Vote 1c	(68,068)
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Total Transfers		671,852
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Total Budgetary		671,853
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		(dollars)	
Grants			
Grants and Scholarships	349,004,193	1,000,001	350,004,194

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Council	19,868,363	.....	476,635	20,344,998
Total Budgetary Expenditures	19,868,363	.....	476,635	20,344,998

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a cyber security certification program for defence contractors (Budget 2023) (horizontal item)	Vote 1c	476,635
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Total Voted Appropriations

476,635

Total Budgetary

476,635

Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1c Program expenditures	652,602,397	.....	3,243,336	655,845,733
Total Voted	652,602,397	.....	3,243,336	655,845,733
Total Statutory	93,904,432	.....	834,975	94,739,407
Total Budgetary Expenditures	746,506,829	.....	4,078,311	750,585,140

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to build a modernized health data system for Canadians (Budget 2023) (horizontal item)	Vote 1c	2,935,893
Funding for the Action Plan for Official Languages 2023–2028 (Budget 2023) (horizontal item)	Vote 1c	307,443
Total Voted Appropriations		3,243,336
Total Statutory Appropriations		834,975
Total Budgetary		4,078,311

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	93,904,432	834,975	94,739,407

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Program expenditures	375,309,390	3,213,226	8,967,667	387,490,283
5 Government Contingencies	710,000,000	.....	.....	710,000,000
10b Government-wide Initiatives	81,935,000	.....	.....	81,935,000
15c Compensation Adjustments	.....	.....	1,171,701,202	1,171,701,202
20c Public Service Insurance	3,771,494,022	377,188	179,303,530	3,951,174,740
25 Operating Budget Carry Forward	549,332,238	.....	.....	549,332,238
30c Paylist Requirements	473,073,417	.....	200,000,000	673,073,417
35 Capital Budget Carry Forward	42,593,647	.....	.....	42,593,647
Total Voted	6,003,737,714	3,590,414	1,559,972,399	7,567,300,527
Total Statutory	34,938,944	.....	678,896	35,617,840
Total Budgetary Expenditures	6,038,676,658	3,590,414	1,560,651,295	7,602,918,367

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15c	1,171,701,202
Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30c	200,000,000
Funding for Public Service Insurance plans and programs	Vote 20c	179,303,530
Funding for the Action Plan for Black Employees in the Public Service (Budget 2023)	Vote 1c	4,330,184
Funding for the cyber security of government operations (horizontal item)	Vote 1c	2,242,998
Funding for the Joint Learning Program	Vote 1c	1,522,425
Funding to support a mental health fund for Black federal public servants	Vote 1c	872,060
Total Voted Appropriations		1,559,972,399
Total Statutory Appropriations		678,896

Transfers

Transfers from Other Organizations

From Shared Services Canada to the Treasury Board Secretariat for the Government of Canada Enterprise Portfolio Management and the Customer Identity and Access Management initiatives	Vote 1c	4,790,341
From the Department of Canadian Heritage to the Treasury Board Secretariat as part of the Action Plan for Official Languages 2023-2028	Vote 1c	642,519
From the Department of Agriculture and Agri-Food and the Department of Public Works and Government Services to the Treasury Board Secretariat for the implementation of renewed assessment tools related to the Policy on the Planning and Management of Investments	Vote 1c	350,000

From various organizations to the Treasury Board Secretariat for the Transfer Payments Innovation Agenda	Vote 1c	210,000
From various organizations to the Treasury Board Secretariat to support the Capacity Accelerator Project	Vote 1c	58,100
From various organizations to the Treasury Board Secretariat for the financial community developmental programs and initiatives	Vote 1c	50,000
Internal Transfers		
Internal reallocation of resources for compensation adjustments	Vote 1c	(377,188)
	Vote 20c	377,188
Total		.....
Transfers to Other Organizations		
From the Treasury Board Secretariat to the Department of National Defence and the Department of Fisheries and Oceans to support projects which will reduce greenhouse gas emissions in federal government operations	Vote 1c	(194,000)
From the Treasury Board Secretariat to the Canada School of Public Service for the Advanced Leadership Program	Vote 1c	(355,630)
From the Treasury Board Secretariat to the Department of Health to support the Employee Assistance Services' Black-centric Engagement and Advancement Team	Vote 1c	(1,960,916)
Total Transfers		3,590,414
Total Budgetary		1,564,241,709

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	34,844,244	678,896	35,523,140

Veterans Review and Appeal Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	21,183,378	(2,965,800)	.....	18,217,578
Total Voted	21,183,378	(2,965,800)	.....	18,217,578
Total Statutory	3,136,939	.....	.....	3,136,939
Total Budgetary Expenditures	24,320,317	(2,965,800)	.....	21,354,517

Explanation of Requirements (dollars)

Budgetary

Transfers

Transfers to Other Organizations

From the Veterans Review and Appeal Board to the Department of Veterans Affairs to deliver service excellence to Veterans by reducing backlogs and improving service standards	Vote 1b	(2,965,800)
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Total Transfers

(2,965,800)

Total Budgetary

(2,965,800)

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1c Payments to the Authority	1,220,541,683	(27,600)	507,329,726	1,727,843,809
Total Budgetary Expenditures	1,220,541,683	(27,600)	507,329,726	1,727,843,809

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Gordie Howe International Bridge	Vote 1c	507,329,726
Total Voted Appropriations		507,329,726

Transfers

Transfers to Other Organizations

From the Windsor-Detroit Bridge Authority to the Canada School of Public Service in support of learning services	Vote 1c	(27,600)
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Total Transfers

(27,600)

Total Budgetary

507,302,126

Supplementary Estimates (C), 2023–24

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2024)

Vote No.	Items	Amount (\$)	Total (\$)
	ATOMIC ENERGY OF CANADA LIMITED		
1c	– Payments to the corporation for operating and capital expenditures		5,760,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
1c	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		100,993,247
	CANADIAN FOOD INSPECTION AGENCY		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		11,200,380
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
5c	– The grants listed in any of the Estimates for the fiscal year		1
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1c	– Program expenditures		1,130,325
	CANADIAN SPACE AGENCY		
1c	– Operating expenditures		20,348,391
	CANADIAN TOURISM COMMISSION		
1c	– Payments to the Commission		9,750,687
	CORRECTIONAL SERVICE OF CANADA		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the	23,974,123	

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i>		
	fiscal year, revenue from sales into the Inmate Welfare Fund		
	– Payments, in accordance with terms and conditions prescribed by the Governor in Council,		
	(a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and		
	(b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions		
	– Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for		
	(a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;		
	(b) compensation for the maintenance of such persons; and		
	(c) payment in respect of the construction and related costs of such institutions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
5c	– Capital expenditures, including	10,595,696	
	(a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and		
	(b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs		
10c	– To reduce from \$20,000,000 to \$17,000,000 the amount by which the aggregate of expenditures made for the purposes of the CORCAN Revolving Fund, established by Correctional Service Vote 11c, <i>Appropriation Act No. 4, 1991-92</i> , as amended by Correctional Service Vote 16b, <i>Appropriation Act No. 4, 2001-2002</i> and Correctional Service of Canada Vote 10a, <i>Appropriation Act No. 3, 2020-21</i> , may exceed that Fund’s revenues	1	
			34,569,820
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
5c	– Capital expenditures		36,036
	DEPARTMENT OF CANADIAN HERITAGE		
1c	– Operating expenditures	3,591,172	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office;		
	(b) activities undertaken under the Capital Experience Program; and		
	(c) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CANADIAN HERITAGE – <i>Concluded</i>		
5c	minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	6,171,679	9,762,851
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	153,555,201	
5c	– Capital expenditures	216,362	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	412,735,000	566,506,563
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1c	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded	2,800,600	

Vote No.	Items	Amount (\$)	Total (\$)
10c	<p>DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS – <i>Concluded</i></p> <p>down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	12,491,284	15,291,884
1c	<p>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</p> <p>– Operating expenditures</p> <p>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i></p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from</p> <p>(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;</p> <p>(b) the provision of internal support services under section 29.2 of that Act;</p> <p>(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and</p> <p>(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	56,340,750	
5c	<p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	12,206,836	284,066,152
10c	<p>– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i>, of 20,201 debts due to His Majesty in right of Canada amounting to \$215,518,566 related to student loans and apprentice loans made under the <i>Canada Student Financial Assistance Act</i> and the <i>Apprentice Loans Act</i></p>	215,518,566	
1c	<p>DEPARTMENT OF FINANCE</p> <p>– Program expenditures</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded</p>		8,939,529

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i> down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1c	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	46,761,062	
5c	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies	115,000	
10c	– Authority for the purchase and disposal of commercial fishing vessels – The grants listed in any of the Estimates for the fiscal year – Contributions	50,575,637	
			97,451,699
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1c	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that	115,087,858	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	fiscal year from		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	11,729,170	
10c	– The grants listed in any of the Estimates for the fiscal year	45,531,285	
	– Contributions, including payments for other specified purposes and for the provision of goods and services for		
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to international security, international development and global peace		
15c	– Payments made	5,246,011	
	(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and		
	(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines		
			177,594,324
	DEPARTMENT OF HEALTH		
1c	– Operating expenditures	2,115,291	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and		
	(b) the provision of internal support services under section 29.2 of that Act		
	– Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of		
	(a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department,		
	(b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – Concluded		
10c	(c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,599,999	
			3,715,290
	DEPARTMENT OF INDIGENOUS SERVICES		
1c	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act	119,764,036	
10c	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,919,246,153	
15c	– To increase, for the purposes of section 29 of the <i>Financial Administration Act</i> , from \$2,200,000,000 to \$3,000,000,000 the amount of loans that the Minister of Indigenous Services is authorized to guarantee under Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 3, 1972</i> in accordance with the terms and conditions approved by the Governor in Council	1	
			2,039,010,190

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	12,965,980	
10c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	82,000,000	94,965,980
	DEPARTMENT OF JUSTICE		
5c	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 		29,300,000
	DEPARTMENT OF NATIONAL DEFENCE		
1c	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$43,260,566,476 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$18,594,771,852 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines 	798,634,501	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – Concluded		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	1,128,236,527	
10c	– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include (a) monetary payments or, in lieu of payment made to a recipient, (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes	253,920,555	
			2,180,791,583
	DEPARTMENT OF NATURAL RESOURCES		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>	5,049,850	
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	95,168	
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	40,040,000	
			45,185,018

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1c	– Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	16,418,570	
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions	203,638,708	
			220,057,278
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1c	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	36,215,793	
5c	– Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	200,000,000	
			236,215,793
	DEPARTMENT OF THE ENVIRONMENT		
1c	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different boards at the remuneration that those boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that	20,889,772	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i>		
	fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including		
	(a) research, analysis and scientific services;		
	(b) hydrometric surveys;		
	(c) regulatory services;		
	(d) monitoring services, including monitoring services with respect to the oil sands;		
	(e) fees for entry to federal real property or federal immovables;		
	(f) permits; and		
	(g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	129,600	
	– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies		
	– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		
10c	– The grants listed in any of the Estimates for the fiscal year	995,047	
	– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol, taking the form of monetary payments or the provision of goods, equipment or services		
			22,014,419
	DEPARTMENT OF TRANSPORT		
1c	– Operating expenditures	18,359,503	
	– Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics		
	– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5c	– Capital expenditures	2,156,158	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT – <i>Concluded</i>		
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,880,000	
			23,395,661
	DEPARTMENT OF VETERANS AFFAIRS		
5c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions		16,584,000
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
5c	– The grants listed in any of the Estimates for the fiscal year – Contributions		12,863,822
	HOUSE OF COMMONS		
1c	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		21,118,479
	LIBRARY OF PARLIAMENT		
1c	– Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities		5,252,209
	NATIONAL RESEARCH COUNCIL OF CANADA		
10c	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the Thirty Meter Telescope		1
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1c	– Operating expenditures	852,522	
5c	– The grants listed in any of the Estimates for the fiscal year	1,803,968	
			2,656,490
	PARKS CANADA AGENCY		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including		37,286,892

Vote No.	Items	Amount (\$)	Total (\$)
	PARKS CANADA AGENCY – <i>Concluded</i>		
	(a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		
	PRIVY COUNCIL OFFICE		
1c	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		14,170,551
	PUBLIC HEALTH AGENCY OF CANADA		
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions		1
	ROYAL CANADIAN MOUNTED POLICE		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	171,916,340	
5c	– Capital expenditures	69,910,266	
10c	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	19,505,000	
			261,331,606

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services		62,821,171
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
5c	– The grants listed in any of the Estimates for the fiscal year		1
	STANDARDS COUNCIL OF CANADA		
1c	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		476,635
	STATISTICS CANADA		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		3,243,336
	TREASURY BOARD SECRETARIAT		
1c	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	8,967,667	
15c	Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>	1,171,701,202	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	179,303,530	
30c	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces	200,000,000	
			1,559,972,399
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1c	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		507,329,726
			8,743,160,420

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2025)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1c	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	45,175,498	
5c	– Capital expenditures	138,666	45,314,164
	CANADA REVENUE AGENCY		
1c	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		122,929,204
			168,243,368