**Results Appendix**

## Treasury Board Submission Title:

[DELETE THIS SECTION AFTER COMPLETING THE RESULTS APPENDIX –**Instructions**:

* If the Treasury Board submission involves changes to more than one program, copy all sections below and complete the information for each program separately. There should be only one table per program, per department.
* Insert program name and code from the [Government-wide Chart of Accounts](https://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/2021/txt/rg-s-6-eng.html). For example: Air Quality (BGS01).
* Use one row for each distinct indicator.
* ‘Outcome level’ is the logical progression of key impacts over time, as explained in the Guidance. Use the progression categories **as appropriate**, and present outcomes in the following sequence: Immediate, Intermediate, Ultimate.
* If an outcome is further broken down by gender and/or intersecting factors (i.e., using Gender-Based Analysis+), then:
* Insert the word “GBA+” in the “Outcome” column, immediately under the outcome it relates to; and
* Complete the remaining columns to describe the indicator (use one row per GBA+ indicator)

For definitions and examples of how to complete the initiative outcomes table properly, refer to [Guidance for Drafters of Treasury Board Submissions](https://www.canada.ca/en/treasury-board-secretariat/services/treasury-board-submissions/guidance-for-drafters-of-treasury-board-submissions.html?wbdisable=true#wb-cont) (the Guidance).]

**Department: *Department 1***

**Name of implicated program:** Program 1

**Program code: *see instructions***

Source of the results information

|  |  |
| --- | --- |
|  | An existing Performance Information Profile (PIP) provides results information that is sufficient to support this Treasury Board submission. My organization has provided the most recent PIP to the Treasury Board of Canada Secretariat (TBS). |
|  | A new provisional PIP has been prepared to support this Treasury Board submission, and has been provided to TBS. |
|  | No PIP is being submitted to support this Treasury Board submission (e.g., a PIP does not exist or requires significant updating). |

## Initiative outcomes

Immediate\*

| Outcome | Performance indicator | Baseline | Date established | Targets | Date to achieve | Data source | Collection frequency |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |

\* As appropriate

Intermediate\*

| Outcome | Performance indicator | Baseline | Date established | Targets | Date to achieve | Data source | Collection frequency |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |

\* As appropriate

Ultimate

| Outcome | Performance indicator | Baseline | Date established | Targets | Date to achieve | Data source | Collection frequency |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |

## Additional comments for the table on initiative outcomes (Optional – delete if none)

|  |
| --- |
| Provide any additional information that might help users to better understand the initiative outcomes table. |

## GBA+ (Gender-Based Analysis Plus) Data Collection and Reporting Plan

1. Describe the extent to which data is available and is being used to support:

* the measurement of GBA+ impacts of this initiative

plans to collect and use new or additional sources of data for future GBA+ analysis

If no data is available and there are no plans to acquire such data, explain why and specify the potential risks associated with this approach.

1. If there are plans to collect data associated with this initiative:

* What collaborative efforts will be required with other organizations (e.g., delivery partners, federal or provincial departments) to obtain this data?
* Are there risks and obstacles (e.g., privacy issues, IT system limitations, terms of partnership agreements) that could interfere with the department’s ability to collect and manage this data?