



SUPPLEMENTARY ESTIMATES (A)

Supplementary Estimates (A), 2017-18

For the
Fiscal year ending
March 31, 2018

Canada

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as represented by the President of the Treasury Board, 2018

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Supplementary Estimates (A), 2017-18

For the
Fiscal year ending
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2017–18 ESTIMATES

Supplementary Estimates (A), 2017–18

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, a comparison of Budget 2017 and the 2017–18 Estimates, major items, and horizontal initiatives;
- **Details by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online, on statutory authorities and these Estimates by program or purpose and by standard object. These Estimates also include a new online annex on horizontal initiatives with additional detail on the activities of participating organizations, in response to a request from the House of Commons Standing Committee on Government Operations and Estimates.

Highlights of these Estimates

The Supplementary Estimates (A), 2017–18 seek parliamentary approval for \$3.7 billion in new voted spending, including \$1.0 billion for priorities announced in Budget 2017, like supporting skills development, helping young Canadians succeed and delivering better transportation.

The Government continues to be committed to better align the Budget and Estimates so that Parliament can approve funding in a more timely manner. These Estimates include funding for 26 Budget 2017 measures, compared with as few as 6 budget measures in the past three Supplementary Estimates (A) exercises.

Also, for the second year in a row, this document compares funding announced in this year’s federal budget with that requested through Supplementary Estimates (A). This reconciliation makes it easier for Parliament to study the government’s spending plans and hold the Government to account.

New voted budgetary spending of \$616.1 million is also being sought for the continuation of Budget 2016 priorities such as supporting families through early learning and child care.

Voted spending also includes funding for significant pressures related to collective bargaining, specific claims settlements, protection of oceans and coastlines, as well as support for the 2017 Immigration Levels Plan.

Six organizations are seeking over \$200.0 million in incremental voted budgetary expenditures:

- Department of Indian Affairs and Northern Development (\$718.9 million)
- Treasury Board Secretariat (\$651.4 million)
- Department of Employment and Social Development (\$584.6 million)
- Department of Fisheries and Oceans (\$359.4 million)
- VIA Rail Canada Inc. (\$235.4 million)
- Canada Border Services Agency (\$204.4 million)

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates, tabled by March 1, provides an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

It is practice to table a Supplementary Estimates for each of the three Parliamentary supply periods ending June 23, December 10 and March 26. The Supplementary Estimates (A), 2017–18 are the first of three exercises planned for this fiscal year.

For this exercise the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- A comparison of the Budget 2017 forecast and planned expenditures in the 2017–18 Estimates;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and,
- A proposed schedule to the appropriation bill to be approved by Parliament via the House of Commons and the Senate.

The following supplemental information is also available online;

- Detailed listing of legislated amounts reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organizations' Program Alignment Architecture or Departmental Reporting Framework; and,
- Supplemental information of horizontal initiatives and other jointly funded items by organization.

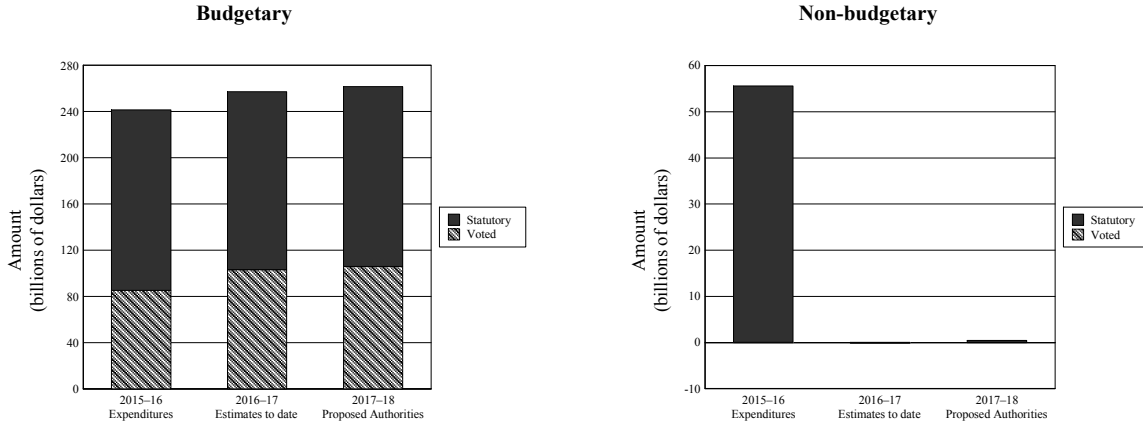
The following terminology is used throughout this document:

- **2015–16 Expenditures** refer to the actual expenditures published in the 2016 Public Accounts.
- **2016–17 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year.
- **Previous Estimates to Date** refer to amounts reported in the prior Estimates of the current fiscal year, i.e., 2017–18 Main Estimates in this case.
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (A).
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, i.e., Main Estimates and Supplementary Estimates A in this case.
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures.
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill.
- **Statutory expenditures** are those authorized by Parliament through enabling legislation and for which forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (A), 2017–18 provides information in support of voted budgetary expenditures in the amount of \$3.7 billion for a total of \$105.9 billion. This is an increase of 3.6% over the 2017–18 Main Estimates and 2.6% more than the total Estimates of 2016–17.

Comparison of Estimates, Supply and Expenditures



	2017–18 Estimates				
	2015–16 Expenditures	2016–17 Estimates to date	Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	85,169,699,945	103,183,394,319	102,139,294,300	3,722,404,244	105,861,698,544
Statutory	156,209,763,292	153,982,900,171	155,778,340,286	62,015,996	155,840,356,282
Total Budgetary	241,379,463,237	257,166,294,490	257,917,634,586	3,784,420,240	261,702,054,826
Non-Budgetary					
Voted	39,269,579	57,103,001	26,703,002	30,400,000	57,103,002
Statutory	55,549,870,041	(92,065,228)	(246,167,112)	625,000,000	378,832,888
Total Non-Budgetary	55,589,139,620	(34,962,227)	(219,464,110)	655,400,000	435,935,890

Estimates to date 2017–18

The 2017–18 Main Estimates were tabled on February 23, 2017, supporting the government's request to Parliament for authority through annual appropriations to spend \$102.1 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures. The 2017–18 Main Estimates also presented information on statutory amounts of \$155.8 billion in budgetary expenditures and a \$246.2 million net non-budgetary recovery.

The Supplementary Estimates (A), 2017–18 provide information in support of \$3.7 billion in voted budgetary expenditures and \$30.4 million in voted non-budgetary expenditures. Information is also provided on statutory amounts of \$62.0 million in budgetary expenditures and a \$625.0 million net increase in non-budgetary expenditures.

Two more Supplementary Estimates are planned for the 2017–18 fiscal year, with tabling occurring in November and February.

Appropriation Acts in 2017–18

Royal Assent for Appropriation Act No. 1, 2017–18 was granted on March 30, 2017 and provided interim supply to appropriation dependent organizations to cover requirements until the end of June 2017.

In June, the President of the Treasury Board will introduce bills to approve the remainder of the funding included in Main Estimates and the funding in these Supplementary Estimates.

Supplementary Estimates as part of total Estimates

	2017–18 Estimates				Total
	Main Estimates	A	B	C	
	<i>(dollars)</i>				
Budgetary					
Voted	102,139,294,300	3,722,404,244	.....	.....	105,861,698,544
Statutory	155,778,340,286	62,015,996	.....	.....	155,840,356,282
Total Budgetary	257,917,634,586	3,784,420,240	.....	.....	261,702,054,826
Non-Budgetary					
Voted	26,703,002	30,400,000	.....	.....	57,103,002
Statutory	(246,167,112)	625,000,000	.....	.....	378,832,888
Total Non-Budgetary	(219,464,110)	655,400,000	.....	.....	435,935,890

Comparison of Budget and Estimates

The Government is committed to improve the reporting process to increase accountability to Parliament and Canadians. Where possible, this includes ensuring consistent reporting of budget and estimates information to help make the process of reviewing government spending more open, transparent and accountable.

While each document serves its own specific purpose, the differences between them can create confusion given the different scope and accounting methods as well as the timing challenges.

For a second year in a row, these Supplementary Estimates present a summary of the adjustments necessary to understand how the forecast of planned expenditures in the estimates compares with the expense forecast set out in the federal budget.

The following table presents a high-level reconciliation of Budget 2017 and the 2017–18 Estimates to date, in order to provide greater clarity on the relationship between the figures presented in each. This reconciliation allows for a more effective study of the cash requirements in the 2017–18 Estimates that are derived from the accrual-based budget plan.

Comparison of Budget 2017 and Estimates 2017–18

	2017–18 <i>(billions of dollars)</i>
2017–18 Estimates	261.7
Plus: Items not included in Estimates	66.1
<i>Of which:</i>	
<i>Employment Insurance benefits</i>	22.0
<i>Children's benefits</i>	23.0
<i>Other</i>	21.1
Plus: Differences in accounting basis	4.7
Plus: Budget 2017 and other measures not yet approved by the Treasury Board	2.2
Less: Assumed lapse of operating and transfer payments authorities	(5.8)
Plus: Other	1.3
Budget 2017	330.2

Items Not Included in the Estimates

The budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the estimates is narrower than the budget forecast. The main purpose of the estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Budget. Costs related to Children's benefits and Employment Insurance benefits are the largest components of the items excluded from the estimates.

The Canada Child Benefit is legislated through the Income Tax Act and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not specifically included in estimates. Revenues and expenses associated with the Employment Insurance Operating Account are incorporated in the budget, as are other consolidated specified purpose accounts.

Other items in this category where spending is not subject to annual parliamentary approval are expenses of crown corporations (who spend the revenues that they generate) as well as revenues credited to departmental appropriations ("net voting" authorities).

Differences in Accounting Basis

The budget is presented on a full accrual basis whereas the estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid.

As a result, certain items will be reported differently between the two publications. Examples of such items include the remediation of contaminated sites and the depreciation of capital assets. This category also includes other items, such as bad debt expenses and certain costs related to pensions and benefits for which cash disbursements are expected to be made in subsequent years but for which expenses are accrued in the current year.

Budget 2017 and Other Measures Not Yet Approved by Treasury Board

This category of spending corresponds to items that have been approved and earmarked in the fiscal framework but for which Parliamentary spending authority has yet to be sought, including the remaining Budget 2017 spending measures.

The difference exists because the budget is forward looking and presents expenses anticipated for a given year, while the voted expenditures shown in the estimates refer to amounts that have already received Treasury Board approval as of a particular date.

As such, the estimates provide the maximum amount of appropriated funding that can be spent at that point in time, while the budget projects the amount of spending that will likely be spent over the entire course of the year.

There are many reasons why funding for announced initiatives may not yet have been presented to the Treasury Board for approval, with one of the most common being that additional policy discussion or authority from Cabinet is required to finalize details of the initiative.

Assumed lapse of operating and transfer payments authorities

The budget forecast also recognizes that some amount of spending included in the estimates will lapse at the end of the fiscal year, and either be reprofiled to future years or simply remain unspent.

These lapses are influenced by many factors, such as contract and project delays, uncommitted authorities in the Treasury Board managed central votes, as well as departmental funds management practices to ensure that spending does not exceed the authorities approved by Parliament.

Other

This category represents a number of diverse factors, including provisions for the cost of possible future liabilities and cost increases.

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Treasury Board Secretariat: \$625.0 million**Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration**

Given the number of collective agreements that have either recently been ratified or may be ratified in the coming weeks, this funding provides the Government with capacity to address pressures. This figure takes into account the amounts reprofiled from previous years by departments in order to manage the costs for which they are responsible as a result of the 2013 operating budget freeze. It also includes a portion of the employer's anticipated costs related to 2016–17. Funding for paylist requirements presented in the Supplementary Estimates (C), 2016–17 was not allocated to departments as collective agreements were not ratified by the end of 2016–17.

Department of Indian Affairs and Northern Development: \$446.5 million**Funding for specific claims settlements**

Specific claims are claims by a First Nation against the federal government which relate to the administration of land or other First Nation assets and to the fulfillment of treaties. The primary objective of the Specific Claims Policy is to discharge outstanding legal obligations of the federal government through negotiated settlement agreements. The Specific Claims Settlement Fund is used to provide compensation to First Nations to discharge outstanding legal obligations of the federal government.

Department of Employment and Social Development: \$400.0 million**Funding for transfer agreements with provinces and territories to support early learning and child care (Budget 2016)**

Federal, provincial and territorial governments have developed an Early Learning and Child Care Framework as a first step towards delivering affordable, high-quality, flexible and fully inclusive child care. The Early Learning and Child Care Framework is based on a long-term vision, shared principles and objectives. Because child care needs vary from family to family, and because provinces and territories have responded to those needs in different ways, the Framework and associated funding will be flexible to meet the needs of Canadian families wherever they live.

VIA Rail Canada Inc.: \$235.4 million**Funding for national rail passenger transportation services (Budget 2017)**

Budget 2017 announced \$867.3 million over three years, starting in 2017–18, to support VIA's operations and capital requirements. Operating funding will be used for to cover VIA's regular expenses such as employee wages and benefits, pension requirements, overhead expenditures, fuel consumption, on-train products, maintenance and inspection programs and train service agreements with host railways for usage of track. Capital funding will allow VIA to maintain its assets in a state of good repair and to adhere to new regulatory requirements for equipment and rail infrastructure. Capital projects include updates to several train stations and improvements to a number of grade crossings in the corridor.

Department of Fisheries and Oceans, Department of Natural Resources, Department of the Environment, Department of Transport: \$209.1 million**Funding for the Oceans Protection Plan to improve marine safety and protect Canada's marine environment**

This funding will be used to develop and implement comprehensive plans to make navigation in Canadian waters safer and to protect Canada's coastlines and waterways. Supported activities include:

- Expanding the availability of local, real-time marine traffic information;
- Strengthening radar capacity and marine communications and traffic services centres;
- Providing more detailed marine weather forecasts and navigational information;
- Increasing the federal on-water presence, emergency response and towing capacity;
- Conducting research on oil spills, response measures and clean-up;
- Increasing engagement of Indigenous communities in the marine safety system; and
- Expanding the Coast Guard Auxiliary.

Canada Border Services Agency, Department of Citizenship and Immigration, Immigration and Refugee Board: \$185.0 million**Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan**

This funding will assist in welcoming 300,000 immigrants to Canada for the 2017 calendar year. The activities include processing claims from intake to final decision, delivery of health care to refugees, providing settlement and resettlement services, expanding Canada's immigration presence abroad, upgrading the Express Entry system and implementing the Global Skills Strategy.

Department of Indian Affairs and Northern Development: \$174.7 million**Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement**

Operation Return Home is a project involving Canada, Manitoba and four Manitoba First Nations communities affected by catastrophic flooding in 2011. The project's goals are to repair, rebuild and re-establish the four communities, and negotiate final settlement agreements among Canada, Manitoba, and the four First Nations.

Department of Fisheries and Oceans: \$166.7 million**Funding to maintain mission-critical services to Canadians**

This funding will support maintenance of the fleet, navigational aids, and communication towers, as well as training and equipment for Coast Guard personnel, upgrades to information networks and radio infrastructure, monitoring of fish stocks and icebreaking operations.

Canada Border Services Agency: \$162.8 million**Funding to maintain the integrity of Canada's border operations**

The Agency is facing operational pressures due to changing volumes across business lines, growth in international commerce and the threats of terrorism and organized crime. This funding will be used to maintain service levels for wait times and inspection rates at major ports of entry.

Structural Changes and Changes to Voted Authorities since the 2017–18 Main Estimates:

The following structural changes are reflected in these Estimates:

- The Minister of Science was designated the appropriate Minister for the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council for the purposes of the Financial Administration Act (Orders in Council P.C. 2017-0074 and 2017-0075).
- The legal title of the following organization has been updated to correspond with the Financial Administration Act: Office of the Conflict of Interest and Ethics Commissioner / Bureau du commissaire aux conflits d'intérêts et à l'éthique.

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Department of Natural Resources is amending Vote 1, Operating expenditures, to clarify that the authority to spend revenues applies to research products as well as research services.
- The Office of the Auditor General is amending Vote 1, Program expenditures, for authority to spend revenues received from inquiries conducted under section 11 of the Auditor General Act.
- The Privy Council Office is amending Vote 1, Program expenditures, for authority to make contribution payments.

Estimates by Organization

121 organizations are represented in the 2017–18 Estimates. Of these, 33 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	56,851,992	61,767,127	61,020,149	2,923,354	63,943,503
Atlantic Canada Opportunities Agency	301,608,968	335,515,951	311,544,944	.....	311,544,944
Atomic Energy of Canada Limited	491,064,000	968,615,589	971,055,162	.....	971,055,162
Canada Border Services Agency	1,796,293,231	1,873,071,807	1,761,696,236	217,594,682	1,979,290,918
Canada Council for the Arts	182,224,388	222,574,389	257,347,387	.....	257,347,387
Canada Mortgage and Housing Corporation	2,008,369,383	3,176,101,049	2,735,001,048	40,880,175	2,775,881,223
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,146,987,294	4,154,416,887	4,162,899,574	.....	4,162,899,574
Canada School of Public Service	92,152,131	83,244,944	77,577,537	.....	77,577,537
Canadian Air Transport Security Authority	656,747,273	766,278,268	584,584,214	150,800,000	735,384,214
Canadian Broadcasting Corporation	1,038,023,798	1,113,023,798	1,188,023,798	.....	1,188,023,798
Canadian Centre for Occupational Health and Safety	9,918,117	8,952,372	8,877,401	.....	8,877,401
Canadian Commercial Corporation	8,880,000	3,510,000	.....	.....	.....
Canadian Dairy Commission	3,723,258	3,599,617	3,599,617	.....	3,599,617
Canadian Environmental Assessment Agency	29,216,302	41,857,579	34,093,234	.....	34,093,234
Canadian Food Inspection Agency	749,362,527	805,369,511	704,649,594	35,804,930	740,454,524
Canadian Grain Commission	(21,209,143)	5,381,924	5,299,113	.....	5,299,113
Canadian High Arctic Research Station	8,286,711	19,475,274	21,594,231	.....	21,594,231
Canadian Human Rights Commission	22,352,154	22,149,172	21,823,120	.....	21,823,120
Canadian Institutes of Health Research	1,026,378,153	1,082,620,669	1,085,600,973	.....	1,085,600,973
Canadian Intergovernmental Conference Secretariat	5,270,551	5,974,970	5,924,659	.....	5,924,659
Canadian Museum for Human Rights	21,700,000	33,604,000	24,865,000	.....	24,865,000
Canadian Museum of History	83,587,255	77,746,477	71,600,477	.....	71,600,477
Canadian Museum of Immigration at Pier 21	7,700,000	7,900,000	7,820,000	.....	7,820,000
Canadian Museum of Nature	26,452,593	29,441,112	32,515,112	.....	32,515,112
Canadian Northern Economic Development Agency	46,948,420	55,368,252	50,081,183	.....	50,081,183
Canadian Nuclear Safety Commission	137,968,668	136,252,217	136,920,459	.....	136,920,459
Canadian Polar Commission	1,287,927	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	10,998,417	12,123,695	11,486,197	.....	11,486,197
Canadian Security Intelligence Service	536,563,848	591,800,950	577,092,059	322,668	577,414,727
Canadian Space Agency	412,799,058	442,394,822	353,809,911	.....	353,809,911
Canadian Tourism Commission	62,975,770	95,475,770	95,475,770	.....	95,475,770

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Accident Investigation and Safety Board	30,032,490	29,788,652	29,416,554	.....	29,416,554
Canadian Transportation Agency	28,254,232	27,792,087	30,914,166	.....	30,914,166
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,718,063	10,028,317	9,935,889	.....	9,935,889
Communications Security Establishment	619,548,058	599,833,760	595,983,723	.....	595,983,723
Copyright Board	2,828,705	3,111,724	3,074,729	.....	3,074,729
Correctional Service of Canada	2,357,784,645	2,393,067,268	2,400,709,163	.....	2,400,709,163
Courts Administration Service	72,294,670	74,587,450	75,247,699	.....	75,247,699
Department of Agriculture and Agri-Food	1,928,409,592	2,658,686,303	2,251,183,698	47,445,675	2,298,629,373
Department of Canadian Heritage	1,240,947,324	1,438,765,816	1,444,696,770	6,881,451	1,451,578,221
Department of Citizenship and Immigration	1,536,497,266	1,893,162,398	1,646,959,588	147,224,129	1,794,183,717
Department of Employment and Social Development	59,598,028,020	56,669,800,862	57,422,855,615	585,330,790	58,008,186,405
Department of Finance	87,007,312,159	88,770,777,432	90,143,611,301	.....	90,143,611,301
Department of Fisheries and Oceans	2,172,797,935	2,590,355,242	2,200,956,928	375,361,801	2,576,318,729
Department of Foreign Affairs, Trade and Development	5,996,852,566	6,475,378,999	6,002,126,067	19,014,581	6,021,140,648
Department of Health	3,881,132,152	4,187,200,422	4,268,361,008	62,464,234	4,330,825,242
Department of Indian Affairs and Northern Development	7,955,294,666	9,448,144,605	10,056,790,513	719,650,570	10,776,441,083
Department of Industry	1,169,834,497	2,181,409,853	2,590,906,146	25,084,322	2,615,990,468
Department of Justice	683,219,807	702,439,529	656,159,656	45,893,725	702,053,381
Department of National Defence	18,666,073,243	18,908,344,554	18,662,067,234	.....	18,662,067,234
Department of Natural Resources	1,335,178,669	1,715,246,121	1,339,946,450	8,703,709	1,348,650,159
Department of Public Safety and Emergency Preparedness	406,782,727	1,166,257,907	1,052,593,859	4,495,865	1,057,089,724
Department of Public Works and Government Services	2,833,315,710	3,382,648,077	3,694,082,184	.....	3,694,082,184
Department of the Environment	950,927,395	1,019,967,760	987,274,415	24,121,068	1,011,395,483
Department of Transport	1,569,127,062	1,438,600,718	1,302,832,549	55,160,120	1,357,992,669
Department of Veterans Affairs	3,595,034,204	3,893,092,359	4,691,399,582	.....	4,691,399,582
Department of Western Economic Diversification	155,691,374	202,518,546	199,619,059	11,936,079	211,555,138
Economic Development Agency of Canada for the Regions of Quebec	259,197,000	318,559,941	303,816,469	.....	303,816,469
Federal Economic Development Agency for Southern Ontario	189,797,295	256,647,852	269,348,649	.....	269,348,649
Financial Transactions and Reports Analysis Centre of Canada	54,952,391	57,257,062	51,225,553	.....	51,225,553
House of Commons	424,331,368	486,252,497	476,074,400	.....	476,074,400
Immigration and Refugee Board	112,397,173	120,273,101	127,083,870	3,646,399	130,730,269
Indian Residential Schools Truth and Reconciliation Commission	5,981,933	.....	.....	.....	.....

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
International Development Research Centre	183,478,242	149,205,625	138,705,625	.....	138,705,625
International Joint Commission (Canadian Section)	6,618,723	7,047,067	10,049,693	.....	10,049,693
Library and Archives of Canada	91,451,612	118,013,156	115,219,215	.....	115,219,215
Library of Parliament	41,618,624	43,071,239	47,757,497	.....	47,757,497
Marine Atlantic Inc.	350,859,000	146,222,000	76,545,000	134,920,000	211,465,000
Military Grievances External Review Committee	6,251,598	6,753,945	6,722,826	.....	6,722,826
Military Police Complaints Commission	5,407,239	4,685,311	4,638,300	.....	4,638,300
National Arts Centre Corporation	54,897,056	135,309,431	140,034,681	.....	140,034,681
National Capital Commission	91,009,322	90,127,294	91,895,250	.....	91,895,250
National Energy Board	82,396,568	90,251,802	79,839,985	5,831,861	85,671,846
National Film Board	59,921,189	63,394,820	74,375,345	.....	74,375,345
National Gallery of Canada	45,776,761	46,078,410	54,203,410	.....	54,203,410
National Museum of Science and Technology	59,600,577	108,172,776	144,527,796	.....	144,527,796
National Research Council of Canada	945,077,595	1,119,755,105	1,000,352,234	71,847,723	1,072,199,957
Natural Sciences and Engineering Research Council	1,115,653,194	1,193,339,050	1,207,030,145	.....	1,207,030,145
Northern Pipeline Agency	456,055	751,835	494,830	.....	494,830
Office of Infrastructure of Canada	3,190,441,756	5,313,890,780	7,011,663,801	.....	7,011,663,801
Office of the Auditor General	77,683,076	78,533,732	77,501,971	1	77,501,972
Office of the Chief Electoral Officer	486,406,354	98,535,261	112,207,990	.....	112,207,990
Office of the Commissioner for Federal Judicial Affairs	543,426,832	558,276,513	571,877,585	.....	571,877,585
Office of the Commissioner of Lobbying	4,377,457	4,462,686	4,424,639	.....	4,424,639
Office of the Commissioner of Official Languages	20,230,031	20,891,619	20,729,984	.....	20,729,984
Office of the Communications Security Establishment Commissioner	2,034,877	2,125,377	2,109,216	.....	2,109,216
Office of the Conflict of Interest and Ethics Commissioner	5,758,138	6,970,653	6,901,551	.....	6,901,551
Office of the Co-ordinator, Status of Women	29,542,401	35,916,924	37,977,421	.....	37,977,421
Office of the Correctional Investigator of Canada	4,570,147	4,664,536	4,615,504	.....	4,615,504
Office of the Director of Public Prosecutions	172,124,586	185,665,457	181,426,829	.....	181,426,829
Office of the Governor General's Secretary	22,318,092	23,145,434	22,744,010	.....	22,744,010
Office of the Public Sector Integrity Commissioner	4,453,557	5,462,474	5,441,381	.....	5,441,381
Office of the Senate Ethics Officer	766,289	1,171,300	1,232,127	.....	1,232,127
Office of the Superintendent of Financial Institutions	144,218,577	149,703,956	150,160,327	.....	150,160,327
Offices of the Information and Privacy Commissioners of Canada	35,019,651	39,161,751	35,538,976	.....	35,538,976
Parks Canada Agency	1,036,130,407	1,279,714,066	1,388,903,070	38,532,509	1,427,435,579

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Parliamentary Protective Service	50,470,931	71,408,562	68,262,800	3,694,862	71,957,662
Parole Board of Canada	46,330,939	46,789,956	46,263,971	.....	46,263,971
Patented Medicine Prices Review Board	9,498,361	10,965,108	10,866,321	.....	10,866,321
PPP Canada Inc.	11,800,000	279,500,000	279,500,000	.....	279,500,000
Privy Council Office	123,119,021	160,879,376	144,874,555	34,420,247	179,294,802
Public Health Agency of Canada	573,080,141	584,163,196	571,934,931	15,400,000	587,334,931
Public Service Commission	72,609,706	83,855,064	83,510,933	.....	83,510,933
Registrar of the Supreme Court of Canada	32,339,748	34,348,521	34,882,922	.....	34,882,922
Royal Canadian Mounted Police	2,856,227,571	2,988,349,661	2,882,558,840	.....	2,882,558,840
Royal Canadian Mounted Police External Review Committee	1,517,969	1,554,862	945,510	.....	945,510
Security Intelligence Review Committee	2,869,475	7,146,808	5,021,346	2,000,000	7,021,346
Senate	74,572,094	90,115,308	103,874,365	.....	103,874,365
Shared Services Canada	1,504,443,770	1,860,873,134	1,725,545,040	.....	1,725,545,040
Social Sciences and Humanities Research Council	720,292,139	777,751,229	779,243,856	.....	779,243,856
Standards Council of Canada	10,194,937	10,274,000	10,706,000	.....	10,706,000
Statistics Canada	517,560,565	747,824,384	471,050,210	.....	471,050,210
Telefilm Canada	95,453,551	97,453,551	100,453,551	.....	100,453,551
The Federal Bridge Corporation Limited	20,119,299	41,781,864	22,885,386	.....	22,885,386
The Jacques-Cartier and Champlain Bridges Inc.	247,328,089	367,525,000	331,777,000	.....	331,777,000
The National Battlefields Commission	13,500,346	8,687,714	9,713,927	.....	9,713,927
Treasury Board Secretariat	4,127,888,742	7,381,207,499	6,541,861,364	651,634,876	7,193,496,240
Veterans Review and Appeal Board	11,002,365	10,921,149	10,790,952	.....	10,790,952
VIA Rail Canada Inc.	365,500,460	425,450,000	221,004,897	235,397,834	456,402,731
Windsor-Detroit Bridge Authority	138,500,000	569,181,753	258,916,050	.....	258,916,050
Total Budgetary	241,379,463,237	257,166,294,490	257,917,634,586	3,784,420,240	261,702,054,826
Non-budgetary					
Canada Mortgage and Housing Corporation	(177,166,331)	(644,314,000)	(644,790,000)	625,000,000	(19,790,000)
Canadian Dairy Commission	31,338,616	.....	.....	.....	.....
Correctional Service of Canada	165	.....	.....	.....	.....
Department of Citizenship and Immigration	3,721,648	.....	.....	.....	.....
Department of Employment and Social Development	817,148,156	549,150,322	358,762,888	.....	358,762,888
Department of Finance	54,811,893,118	.....	.....	.....	.....
Department of Foreign Affairs, Trade and Development	51,896,413	3,098,451	39,860,001	.....	39,860,001
Department of Indian Affairs and Northern Development	37,961,677	56,303,000	25,903,001	30,400,000	56,303,001
Department of Industry	.....	800,000	800,000	.....	800,000
Department of National Defence	2,628,008	.....	.....	.....	.....

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Previous Estimates To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Department of Public Works and Government Services	9,721,866	.....	.....	.....	.....
Department of Veterans Affairs	(3,716)	.....	.....	.....	.....
Total Non-budgetary	55,589,139,620	(34,962,227)	(219,464,110)	655,400,000	435,935,890

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal item involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Additional details of these initiatives are available online.

Horizontal Items

Organization	Amount <i>(dollars)</i>
Funding for the Oceans Protection Plan to improve marine safety and protect Canada's marine environment <i>This funding will be used to develop and implement comprehensive plans to make navigation in Canadian waters safer and to protect Canada's coastlines and waterways. Supported activities include: expanding the availability of local, real-time marine traffic information; strengthening radar capacity and marine communications and traffic services centres; providing more detailed marine weather forecasts and navigational information; increasing the federal on-water presence, emergency response and towing capacity; conducting research on oil spills, response measures and clean-up; increasing engagement of Indigenous communities in the marine safety system; and expanding the Coast Guard Auxiliary.</i>	
Department of Fisheries and Oceans	145,514,178
Department of Natural Resources	1,104,024
Department of the Environment	11,613,308
Department of Transport	50,853,797
<i>Total Statutory</i>	<u>12,623,152</u>
Total	221,708,459
Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan <i>This funding will assist in welcoming a total of 300,000 immigrants to Canada for the 2017 calendar year. The activities include processing claims from intake to final decision, delivering health care to refugees, providing settlement and resettlement services, expanding Canada's immigration presence abroad, upgrading the Express Entry system and implementing the Global Skills Strategy.</i>	
Canada Border Services Agency	41,612,930
Department of Citizenship and Immigration	140,134,646
Immigration and Refugee Board	3,226,219
<i>Total Statutory</i>	<u>10,818,806</u>
Total	195,792,601

Funding for the Youth Employment Strategy (Budget 2017)

The Youth Employment Strategy helps Canadians aged 15 to 30 gain the skills, abilities and work experience they need to find and maintain good employment. This increase in funding for the program will help vulnerable youth develop the skills they need to find work or go back to school, create new green jobs for youth, and increase job opportunities in the heritage sector.

Canada Mortgage and Housing Corporation	4,080,175
Department of Agriculture and Agri-Food	2,562,955
Department of Canadian Heritage	6,840,051
Department of Employment and Social Development	54,646,116
Department of Indian Affairs and Northern Development	38,506,552
Department of Natural Resources	7,476,851
Department of the Environment	11,260,800
National Research Council of Canada	10,000,000
Parks Canada Agency	10,952,350
<i>Total Statutory</i>	<u>523,605</u>
Total	146,849,455

Funding to support infrastructure and programs for Indigenous early learning and child care (Budget 2016)

The federal government supports Indigenous child care and early childhood development through the First Nations and Inuit Child Care Initiative, Aboriginal Head Start on Reserve and Aboriginal Head Start in Urban and Northern Communities. The funding for these three programs will be used to repair and renovate existing child care facilities and equipment as well as to train child care staff and support the operational needs of child care facilities.

Department of Employment and Social Development	45,898,539
Department of Health	37,997,021
Public Health Agency of Canada	15,400,000
<i>Total Statutory</i>	<u>511,826</u>
Total	99,807,386

Funding to maintain critical food safety activities (Budget 2017)

This funding will support continued food safety activities, such as inspection and prevention, and health risk assessment related to Listeria in non-meat products. The funding will also support core training for food safety inspectors and enhanced testing for faster identification of food safety hazards to improve overall food safety oversight of both meat and non-meat products.

Canadian Food Inspection Agency	3,810,709
Department of Health	609,949
<i>Total Statutory</i>	<u>585,678</u>
Total	5,006,336

Funding to explore options for the potential deployment of a public safety broadband network in Canada (Budget 2015)

Communications tools currently used by fire, police and ambulance services in Canada limit their ability to exchange information with one another and to communicate across jurisdictions during an emergency. This funding will support consultations with the provinces, territories, municipalities, and public safety stakeholders on potential implementation models for a high-speed wireless data communications network dedicated to emergency management. Such a network could improve the ability of first responders to communicate effectively during an emergency.

Department of Industry	600,000
Department of Public Safety and Emergency Preparedness	2,400,000
Total	3,000,000

Funding for national security reviews of foreign investments (Budget 2017)

The Investment Canada Act provides for the review of investments in Canada by non-Canadians that could be injurious to national security. The reviews apply to both the establishment of new businesses and the acquisition of existing ones. This funding will support the screening of foreign investments as well as national security reviews ordered by the Governor-in-Council.

Canadian Security Intelligence Service	275,157
Department of Public Safety and Emergency Preparedness	735,208
<i>Total Statutory</i>	<i>150,469</i>
Total	1,160,834

SUPPLEMENTARY ESTIMATES (A) 2017–18

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Administrative Tribunals Support Service of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	52,628,925	.....	2,656,949	55,285,874
Total Voted	52,628,925	.....	2,656,949	55,285,874
Total Statutory	8,391,224	.....	266,405	8,657,629
Total Budgetary Expenditures	61,020,149	.....	2,923,354	63,943,503

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Specific Claims Tribunal Canada (Budget 2017)	Vote 1a	2,656,949
Total Voted Appropriations		2,656,949
Total Statutory Appropriations		266,405
Total Budgetary		2,923,354

Canada Border Services Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,388,555,431	.....	198,962,446	1,587,517,877
5a Capital expenditures	202,466,241	.....	5,431,431	207,897,672
Total Voted	1,591,021,672	.....	204,393,877	1,795,415,549
Total Statutory	170,674,564	.....	13,200,805	183,875,369
Total Budgetary Expenditures	1,761,696,236	.....	217,594,682	1,979,290,918

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain the integrity of Canada's border operations	Vote 1a	162,780,947
Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan (horizontal item)	Vote 1a	36,181,499
	Vote 5a	5,431,431
Total		41,612,930
Total Voted Appropriations		204,393,877
Total Statutory Appropriations		13,200,805
Total Budgetary		217,594,682

Canada Mortgage and Housing Corporation

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Reimbursement under the provisions of the National Housing Act and the Canada Mortgage and Housing Corporation Act	2,735,001,048	.....	40,880,175	2,775,881,223
Total Budgetary Expenditures	2,735,001,048	.....	40,880,175	2,775,881,223
Non-Budgetary				
Total Statutory	(644,790,000)	.....	625,000,000	(19,790,000)
Total Non-Budgetary Expenditures	(644,790,000)	.....	625,000,000	(19,790,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Affordable Rental Housing Financing Initiative (Budget 2016)	Vote 1a	36,800,000
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	4,080,175
Total Voted Appropriations		40,880,175
Total Budgetary		40,880,175

Non-Budgetary

Total Statutory Appropriations	625,000,000
Total Non-Budgetary	625,000,000

Canadian Air Transport Security Authority

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Authority for operating and capital expenditures	584,584,214	.....	150,800,000	735,384,214
Total Budgetary Expenditures	584,584,214	.....	150,800,000	735,384,214

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for enhanced Non-Passenger Screening (Budget 2017)	Vote 1a	131,892,868
Funding for Pre-Board Screening (Budget 2017)	Vote 1a	18,907,132
Total Voted Appropriations		150,800,000
Total Budgetary		150,800,000

Canadian Food Inspection Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures and contributions	525,744,799	.....	30,858,352	556,603,151
5a Capital expenditures	49,256,401	.....	534,343	49,790,744
Total Voted	575,001,200	.....	31,392,695	606,393,895
Total Statutory	129,648,394	.....	4,412,235	134,060,629
Total Budgetary Expenditures	704,649,594	.....	35,804,930	740,454,524

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain critical food safety activities to prevent, detect and respond to foodborne illness outbreaks (Budget 2017)	Vote 1a	12,316,991
	Vote 5a	189,000
Total		12,505,991
Funding to maintain daily shift presence in federally registered meat processing establishments (Budget 2017)	Vote 1a	10,667,926
	Vote 5a	83,314
Total		10,751,240
Funding to maintain the Canadian Food Inspection Agency's Inspection Verification Office (Budget 2017)	Vote 1a	4,324,755
Funding to maintain critical food safety activities (Budget 2017) (horizontal item)	Vote 1a	3,548,680
	Vote 5a	262,029
Total		3,810,709
Total Voted Appropriations		31,392,695
Total Statutory Appropriations		4,412,235
Total Budgetary		35,804,930

Canadian Security Intelligence Service

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	526,615,028	.....	275,157	526,890,185
Total Voted	526,615,028	.....	275,157	526,890,185
Total Statutory	50,477,031	.....	47,511	50,524,542
Total Budgetary Expenditures	577,092,059	.....	322,668	577,414,727

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for national security reviews of foreign investments (Budget 2017) (horizontal item)	Vote 1a	275,157
Total Voted Appropriations		275,157
Total Statutory Appropriations		47,511
Total Budgetary		322,668

Department of Agriculture and Agri-Food

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	535,624,241	.....	6,175,775	541,800,016
5a Capital expenditures	74,339,571	.....	650,000	74,989,571
10a Grants and contributions	335,932,000	.....	39,950,000	375,882,000
Total Voted	945,895,812	.....	46,775,775	992,671,587
Total Statutory	1,305,287,886	.....	669,900	1,305,957,786
Total Budgetary Expenditures	2,251,183,698	.....	47,445,675	2,298,629,373

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement the Dairy Farm Investment Program and the Dairy Processing Investment Fund	Vote 1a	5,962,820
	Vote 5a	650,000
	Vote 10a	37,600,000
Total		44,212,820
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	212,955
	Vote 10a	2,350,000
Total		2,562,955
Total Voted Appropriations		46,775,775
Total Statutory Appropriations		669,900
Total Budgetary		47,445,675

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support Investments in the Dairy Sector	.....	37,600,000	37,600,000
Contributions under the Career Focus program – Youth Employment Strategy	864,000	2,350,000	3,214,000

Department of Canadian Heritage

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	208,821,920	.....	262,951	209,084,871
5a Grants and contributions	1,210,058,005	.....	6,577,100	1,216,635,105
Total Voted	1,418,879,925	.....	6,840,051	1,425,719,976
Total Statutory	25,816,845	.....	41,400	25,858,245
Total Budgetary Expenditures	1,444,696,770	.....	6,881,451	1,451,578,221

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment Strategy (Budget 2017) (horizontal item) Vote 1a 262,951

Vote 5a 6,577,100

Total

6,840,051

Total Voted Appropriations

6,840,051

Total Statutory Appropriations

41,400

Total Budgetary

6,881,451

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Museums Assistance Program	11,076,284	5,537,100	16,613,384
Contributions in support of the Development of Official-Language Communities Program	201,849,017	520,000	202,369,017
Contributions in support of the Enhancement of Official Languages Program	105,923,289	520,000	106,443,289

Department of Citizenship and Immigration

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	545,294,901	.....	75,135,757	620,430,658
5a Capital expenditures	23,756,038	.....	4,119,500	27,875,538
10a Grants and contributions	1,170,171,545	.....	60,879,389	1,231,050,934
Total Voted	1,739,222,484	.....	140,134,646	1,879,357,130
Total Statutory	(92,262,896)	.....	7,089,483	(85,173,413)
Total Budgetary Expenditures	1,646,959,588	.....	147,224,129	1,794,183,717

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan (horizontal item)	Vote 1a	75,135,757
	Vote 5a	4,119,500
	Vote 10a	60,879,389
Total		140,134,646
Total Voted Appropriations		140,134,646
Total Statutory Appropriations		7,089,483
Total Budgetary		147,224,129

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Settlement Program	701,528,602	39,660,628	741,189,230
Resettlement Assistance	85,625,943	21,218,761	106,844,704

Department of Employment and Social Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	576,846,158	.....	4,197,739	581,043,897
5a Grants and contributions	1,846,494,791	.....	580,429,054	2,426,923,845
Total Voted	2,423,340,949	.....	584,626,793	3,007,967,742
Total Statutory	54,999,514,666	.....	703,997	55,000,218,663
Total Budgetary Expenditures	57,422,855,615	.....	585,330,790	58,008,186,405
Non-Budgetary				
Total Statutory	358,762,888	.....	.....	358,762,888
Total Non-Budgetary Expenditures	358,762,888	.....	.....	358,762,888

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for transfer agreements with provinces and territories to support early learning and child care (Budget 2016)	Vote 1a	290,507
	Vote 5a	399,669,692
Total		399,960,199
Funding for Labour Market Transfer Agreements (Budget 2017)	Vote 5a	75,000,000
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	1,046,116
	Vote 5a	53,600,000
Total		54,646,116
Funding to support infrastructure and programs for Indigenous early learning and child care (Budget 2016) (horizontal item)	Vote 1a	1,539,177
	Vote 5a	44,359,362
Total		45,898,539
Funding for the Union Training and Innovation Program (Budget 2016)	Vote 1a	1,321,939
	Vote 5a	7,800,000
Total		9,121,939
Total Voted Appropriations		584,626,793
Total Statutory Appropriations		703,997
Total Budgetary		585,330,790

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for the Union Training and Innovation Program	.....	780,000	780,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	677,223,000	97,959,362	775,182,362
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	43,240,013	7,020,000	50,260,013
Other Transfer Payments			
Payments to provinces and territories for the purpose of Early Learning and Child Care	.....	399,669,692	399,669,692
Workforce Development Agreement	722,000,000	75,000,000	797,000,000

Department of Fisheries and Oceans

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	1,258,375,596	.....	215,272,236	1,473,647,832
5a Capital expenditures	751,805,774	.....	79,887,440	831,693,214
10a Grants and contributions	70,969,884	.....	64,265,647	135,235,531
Total Voted	2,081,151,254	.....	359,425,323	2,440,576,577
Total Statutory	119,805,674	.....	15,936,478	135,742,152
Total Budgetary Expenditures	2,200,956,928	.....	375,361,801	2,576,318,729

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain mission-critical services to Canadians	Vote 1a	126,576,776
	Vote 5a	40,105,009
Total		166,681,785
Funding for the Oceans Protection Plan to improve marine safety and protect Canada's marine environment (horizontal item)	Vote 1a	80,935,167
	Vote 5a	39,782,431
	Vote 10a	24,796,580
Total		145,514,178
Funding for the renewal of Atlantic and Pacific Commercial Fisheries Initiatives (Budget 2017)	Vote 1a	7,760,293
	Vote 10a	24,469,067
Total		32,229,360
Funding to support negotiations on fisheries and marine matters	Vote 10a	15,000,000
Total Voted Appropriations		359,425,323
Total Statutory Appropriations		15,936,478
Total Budgetary		375,361,801

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	27,002,530	39,469,067	66,471,597
Coastal Restoration Fund	. . . . .	15,000,000	15,000,000
Ocean and Freshwater Science Contribution Program	5,220,000	6,260,000	11,480,000
Contribution to Support Establishment and Management of Conservation Measures	495,000	1,970,000	2,465,000
Indigenous Community-Boat Volunteer Program	750,000	1,000,000	1,750,000
Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	6,021,000	300,000	6,321,000
Training and Exercising Participation and Funding Contribution Program	. . . . .	166,580	166,580
Contributions to support the Small Craft Harbours Class Contribution Program	500,000	100,000	600,000

Department of Foreign Affairs, Trade and Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments (dollars)		
Budgetary					
Voted					
1a	Operating expenditures	1,557,659,937	.....	18,214,402	1,575,874,339
5	Capital expenditures	106,313,014	.....	.....	106,313,014
10	Grants and contributions	3,903,486,753	.....	.....	3,903,486,753
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	66,273,000	.....	.....	66,273,000
20	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		5,633,732,705	.....	18,214,402	5,651,947,107
Total Statutory		368,393,362	.....	800,179	369,193,541
Total Budgetary Expenditures		6,002,126,067	.....	19,014,581	6,021,140,648
Non-Budgetary					
Voted					
L25	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted		1	.....	.....	1
Total Statutory		39,860,000	.....	.....	39,860,000
Total Non-Budgetary Expenditures		39,860,001	.....	.....	39,860,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to create a new departmental corporation called Investment Promotion Canada and to increase the number of trade commissioners dedicated to investment attraction abroad, aimed at increasing foreign direct investment in Canada

Vote 1a

18,214,402

Total Voted Appropriations

18,214,402

Total Statutory Appropriations

800,179

Total Budgetary

19,014,581

Department of Health

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	1,943,584,804	.....	13,146,424	1,956,731,228
5a Capital expenditures	37,230,214	.....	310,000	37,540,214
10a Contributions	2,116,553,920	.....	48,315,710	2,164,869,630
Total Voted	4,097,368,938	.....	61,772,134	4,159,141,072
Total Statutory	170,992,070	.....	692,100	171,684,170
Total Budgetary Expenditures	4,268,361,008	.....	62,464,234	4,330,825,242

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support infrastructure and programs for Indigenous early learning and child care (Budget 2016) (horizontal item)	Vote 1a	1,313,511
	Vote 10a	36,683,510
Total		37,997,021
Funding for Jordan's Principle interim reforms which will increase social and health services for First Nations children	Vote 1a	6,095,570
	Vote 10a	11,632,200
Total		17,727,770
Funding for a new federal regime to address the benefits and harms of vaping products	Vote 1a	5,127,394
	Vote 5a	310,000
Total		5,437,394
Funding to maintain critical food safety activities (Budget 2017) (horizontal item)	Vote 1a	609,949
Total Voted Appropriations		61,772,134
Total Statutory Appropriations		692,100
Total Budgetary		62,464,234

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for First Nations and Inuit Health Infrastructure Support	752,465,894	35,416,510	787,882,404
Contributions for First Nations and Inuit Primary Health Care	802,295,540	12,899,200	815,194,740

Department of Indian Affairs and Northern Development

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	892,342,724	.....	19,831,837	912,174,561
5 Capital expenditures	44,496,010	.....	.....	44,496,010
10a Grants and contributions	8,966,692,676	.....	699,089,958	9,665,782,634
Total Voted	9,903,531,410	.....	718,921,795	10,622,453,205
Total Statutory	153,259,103	.....	728,775	153,987,878
Total Budgetary Expenditures	10,056,790,513	.....	719,650,570	10,776,441,083
Non-Budgetary				
Voted				
L15 Loans to native claimants	25,903,000	.....	.....	25,903,000
L20a Loans to First Nations in British Columbia	1	.....	30,400,000	30,400,001
Total Non-Budgetary Expenditures	25,903,001	.....	30,400,000	56,303,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for specific claims settlements	Vote 10a	446,525,338
Funding for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement	Vote 10a	174,679,223
Funding for First Nation communities and organizations to deliver the on-reserve Income Assistance program (Budget 2017)	Vote 10a	39,200,000
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	1,821,155
	Vote 10a	36,685,397
Total		38,506,552
Funding for the Specific Claims Program (Budget 2017)	Vote 1a	18,010,682
	Vote 10a	2,000,000
Total		20,010,682
Total Voted Appropriations		718,921,795
Total Statutory Appropriations		728,775
Transfers		
Internal Transfers		
Internal reallocation of resources from contributions to grants (\$7,961,000) for the incremental land claim implementation and self-government funding for the Tlicho Government	Vote 10a	.....

Internal reallocation of resources from contributions to Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal (\$1,997,304) for Operation Return Home: Manitoba Interlake Flood Remediation and Settlement	Vote 10a	.....
Total Transfers		.....
Total Budgetary		719,650,570
Non-Budgetary		
Voted Appropriations		
Funding for loans to support participation in the British Columbia treaty process	Vote L20a	30,400,000
Total Voted Appropriations		30,400,000
Total Non-Budgetary		30,400,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	920,692,361	512,081,581	1,432,773,942
Grants to implement comprehensive land claims and self-government agreements	498,302,311	7,961,000	506,263,311
Contributions			
Contributions to support the construction and maintenance of community infrastructure	2,149,035,493	109,122,980	2,258,158,473
Contributions to provide income support to on-reserve residents	1,031,377,987	39,200,000	1,070,577,987
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	41,376,000	36,685,397	78,061,397

Department of Industry

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	356,511,722	.....	1,288,806	357,800,528
5a Capital expenditures	11,234,609	.....	4,795,516	16,030,125
10a Grants and contributions	2,038,304,873	.....	19,000,000	2,057,304,873
Total Voted	2,406,051,204	.....	25,084,322	2,431,135,526
Total Statutory	184,854,942	.....	.....	184,854,942
Total Budgetary Expenditures	2,590,906,146	.....	25,084,322	2,615,990,468
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the Department of Industry Act	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the Department of Industry Act	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Canadian Institute for Advanced Research (Budget 2017)	Vote 10a	7,000,000
Funding for Futurpreneur Canada (Budget 2017)	Vote 10a	7,000,000
Funding to maintain and upgrade federal infrastructure assets	Vote 1a	688,806
	Vote 5a	4,795,516
Total		5,484,322
Funding for a contribution to the University of Waterloo for the Institute for Quantum Computing (Budget 2017)	Vote 10a	5,000,000
Funding to explore options for the potential deployment of a public safety broadband network in Canada (Budget 2015) (horizontal item)	Vote 1a	600,000
Total Voted Appropriations		25,084,322

Transfers

Internal Transfers

Internal reallocation of resources from the Grants: Radio Advisory Board of Canada (\$4,723,000) and the Organisation for Economic Co-operation and Development (\$250,000) to the Grants: International Telecommunication Union, Geneva, Switzerland (\$4,508,000) and the Internal Trade Secretariat Corporation (\$465,000)	Vote 10a
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Internal reallocation of resources from contributions (\$750,000) to the International Telecommunication Union, Geneva, Switzerland grant to address currency fluctuations	Vote 10a
Total Transfers		.....
Total Budgetary		25,084,322

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	300,000	5,258,000	5,558,000
Grant to the Internal Trade Secretariat Corporation	85,000	465,000	550,000
Contributions			
Contributions to Futurpreneur Canada	.....	7,000,000	7,000,000
Contributions to the Canadian Institute for Advanced Research	.....	7,000,000	7,000,000
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	.....	5,000,000	5,000,000

Department of Justice

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	234,300,919	.....	5,122,201	239,423,120
5a Grants and contributions	350,315,319	.....	40,000,000	390,315,319
Total Voted	584,616,238	.....	45,122,201	629,738,439
Total Statutory	71,543,418	.....	771,524	72,314,942
Total Budgetary Expenditures	656,159,656	.....	45,893,725	702,053,381

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for federal support of the Canadian family justice system (Budget 2017)	Vote 1a	4,088,237
	Vote 5a	16,000,000
Total		20,088,237
Funding for immigration and refugee legal aid (Budget 2017)	Vote 5a	14,200,000
Funding for the Indigenous Justice Program (Budget 2017)	Vote 1a	1,033,964
	Vote 5a	9,800,000
Total		10,833,964
Total Voted Appropriations		45,122,201
Total Statutory Appropriations		771,524
Total Budgetary		45,893,725

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants under the Indigenous Justice Program Fund	.....	50,000	50,000
Contributions			
Contributions in support of the Canadian Family Justice Fund	.....	16,000,000	16,000,000
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	.....	14,200,000	14,200,000
Contributions under the Indigenous Justice Program Fund	2,900,000	9,750,000	12,650,000

Department of Natural Resources

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	496,759,758	(949,000)	1,580,875	497,391,633
5 Capital expenditures	55,781,300	.....	.....	55,781,300
10a Grants and contributions	324,921,046	949,000	7,000,000	332,870,046
Total Voted	877,462,104	.....	8,580,875	886,042,979
Total Statutory	462,484,346	.....	122,834	462,607,180
Total Budgetary Expenditures	1,339,946,450	.....	8,703,709	1,348,650,159

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	476,851
	Vote 10a	7,000,000
Total		7,476,851

Funding for the Oceans Protection Plan to improve marine safety and protect Canada's marine environment (horizontal item)	Vote 1a	1,104,024
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Total Voted Appropriations **8,580,875**

Total Statutory Appropriations **122,834**

Transfers

Internal Transfers

Internal reallocation of resources from operating (\$949,000) and contributions (\$66,000) to	Vote 1a	(949,000)
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives (\$1,015,000)	Vote 10a	949,000

Total **.....**

Total Transfers **.....**

Total Budgetary **8,703,709**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,823,000	1,015,000	2,838,000
Contributions Youth Employment Strategy	558,000	7,000,000	7,558,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	123,231,161	.....	4,234,441	127,465,602
5a Grants and contributions	914,540,358	.....	.....	914,540,358
Total Voted	1,037,771,519	.....	4,234,441	1,042,005,960
Total Statutory	14,822,340	.....	261,424	15,083,764
Total Budgetary Expenditures	1,052,593,859	.....	4,495,865	1,057,089,724

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to explore options for the potential deployment of a public safety broadband network in Canada (Budget 2015) (horizontal item)	Vote 1a	2,400,000
Funding to enhance the resilience of critical infrastructure in Canada (Budget 2017)	Vote 1a	1,099,233
Funding for national security reviews of foreign investments (Budget 2017) (horizontal item)	Vote 1a	735,208

Total Voted Appropriations

4,234,441

Total Statutory Appropriations

261,424

Transfers

Internal Transfers

Internal reallocation of resources from Grants in support of the Safer Communities Initiative (\$1,000,000) to support the grant entitled Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	Vote 5a
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Total Transfers

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Total Budgetary

4,495,865

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000	1,000,000

Department of the Environment

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Operating expenditures	700,976,667	.....	11,484,108	712,460,775
5a Capital expenditures	82,361,087	.....	250,000	82,611,087
10a Grants and contributions	119,485,748	.....	11,140,000	130,625,748
Total Voted	902,823,502	.....	22,874,108	925,697,610
Total Statutory	84,450,913	.....	1,246,960	85,697,873
Total Budgetary Expenditures	987,274,415	.....	24,121,068	1,011,395,483

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Oceans Protection Plan to improve marine safety and protect Canada's marine environment (horizontal item)	Vote 1a	11,213,308
	Vote 5a	250,000
	Vote 10a	150,000
Total		11,613,308
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	270,800
	Vote 10a	10,990,000
Total		11,260,800
Total Voted Appropriations		22,874,108
Total Statutory Appropriations		1,246,960
Total Budgetary		24,121,068

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Science Horizons Youth Internship program under the Career Focus stream under the federal Youth Employment Strategy	3,069,000	10,990,000	14,059,000
Contributions in support of Weather and Environmental Services for Canadians	2,981,150	150,000	3,131,150

Department of Transport

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Operating expenditures	596,606,256	.....	40,968,956	637,575,212
5a Capital expenditures	138,591,900	.....	500,000	139,091,900
10 Grants and contributions – Gateways and corridors	113,975,543	.....	.....	113,975,543
15 Grants and contributions – Transportation infrastructure	185,061,604	.....	.....	185,061,604
20a Grants and contributions – Other	37,739,369	.....	9,384,841	47,124,210
Total Voted	1,071,974,672	.....	50,853,797	1,122,828,469
Total Statutory	230,857,877	.....	4,306,323	235,164,200
Total Budgetary Expenditures	1,302,832,549	.....	55,160,120	1,357,992,669

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Oceans Protection Plan to improve marine safety and protect Canada's marine environment (horizontal item)	Vote 1a	40,968,956
	Vote 5a	500,000
	Vote 20a	9,384,841
Total		50,853,797

Total Voted Appropriations

50,853,797

Total Statutory Appropriations

4,306,323

Total Budgetary

55,160,120

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Community Participation Funding Program	200,000	3,734,841	3,934,841
Program to Protect Canada's Coastlines and Waterways	.....	400,000	400,000
Contributions			
Program to Protect Canada's Coastlines and Waterways	.....	5,250,000	5,250,000

Department of Western Economic Diversification

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	34,394,598	.....	251,070	34,645,668
5a Grants and contributions	161,523,000	.....	11,635,409	173,158,409
Total Voted	195,917,598	.....	11,886,479	207,804,077
Total Statutory	3,701,461	.....	49,600	3,751,061
Total Budgetary Expenditures	199,619,059	.....	11,936,079	211,555,138

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Drywall Anti-Dumping Duty Relief Program Vote 1a 251,070

Vote 5a 11,635,409

Total **11,886,479**

Total Voted Appropriations **11,886,479**

Total Statutory Appropriations **49,600**

Total Budgetary **11,936,079**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for the Western Diversification Program	5,000,000	11,635,409	16,635,409

Immigration and Refugee Board

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	113,251,545	.....	3,226,219	116,477,764
Total Voted	113,251,545	.....	3,226,219	116,477,764
Total Statutory	13,832,325	.....	420,180	14,252,505
Total Budgetary Expenditures	127,083,870	.....	3,646,399	130,730,269

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan (horizontal item)	Vote 1a	3,226,219
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Total Voted Appropriations		3,226,219
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Total Statutory Appropriations		420,180
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Total Budgetary		3,646,399
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Marine Atlantic Inc.

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the corporation	76,545,000	.....	134,920,000	211,465,000
Total Budgetary Expenditures	76,545,000	.....	134,920,000	211,465,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for ferry services between Nova Scotia and Newfoundland and Labrador (Budget 2017)	Vote 1a	134,920,000
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Total Voted Appropriations		134,920,000
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Total Budgetary		134,920,000
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National Energy Board

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	72,478,474	.....	4,925,980	77,404,454
Total Voted	72,478,474	.....	4,925,980	77,404,454
Total Statutory	7,361,511	.....	905,881	8,267,392
Total Budgetary Expenditures	79,839,985	.....	5,831,861	85,671,846

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for pipeline safety lifecycle oversight (Budget 2017)	Vote 1a	4,427,356
Funding for communication and access to information capacity (Budget 2017)	Vote 1a	498,624
Total Voted Appropriations		4,925,980
Total Statutory Appropriations		905,881
Total Budgetary		5,831,861

National Research Council of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	349,138,111	.....	52,378,832	401,516,943
5a Capital expenditures	90,392,058	.....	2,247,723	92,639,781
10a Grants and contributions	353,335,834	.....	10,000,000	363,335,834
Total Voted	792,866,003	.....	64,626,555	857,492,558
Total Statutory	207,486,231	.....	7,221,168	214,707,399
Total Budgetary Expenditures	1,000,352,234	.....	71,847,723	1,072,199,957

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to sustain operations at National Research Council of Canada (Budget 2017)	Vote 1a	52,378,832
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 10a	10,000,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5a	2,247,723
Total Voted Appropriations		64,626,555
Total Statutory Appropriations		7,221,168
Total Budgetary		71,847,723

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	5,000,000	10,000,000	15,000,000

Office of the Auditor General

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	68,269,099	.....	1	68,269,100
Total Voted	68,269,099	.....	1	68,269,100
Total Statutory	9,232,872	.....	.....	9,232,872
Total Budgetary Expenditures	77,501,971	.....	1	77,501,972

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 1a	<u>1</u>
Total Voted Appropriations		<u>1</u>
Total Budgetary		<u>1</u>

Parks Canada Agency

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	1,258,090,149	.....	38,364,509	1,296,454,658
5 Payments to the New Parks and Historic Sites Account	500,000	.....	.....	500,000
Total Voted	1,258,590,149	.....	38,364,509	1,296,954,658
Total Statutory	130,312,921	.....	168,000	130,480,921
Total Budgetary Expenditures	1,388,903,070	.....	38,532,509	1,427,435,579

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Payment in lieu of taxes recovery	Vote 1a	20,000,000
Funding for the Youth Employment Strategy (Budget 2017) (horizontal item)	Vote 1a	10,952,350
Funding to expand the national park and national marine conservation area systems	Vote 1a	7,412,159
Total Voted Appropriations		38,364,509
Total Statutory Appropriations		168,000
Total Budgetary		38,532,509

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Dehcho First Nations	.....	3,000,000	3,000,000
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	4,464,324	1,295,000	5,759,324

Parliamentary Protective Service

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1a Program expenditures	62,100,000	.....	3,272,189	65,372,189
Total Voted	62,100,000	.....	3,272,189	65,372,189
Total Statutory	6,162,800	.....	422,673	6,585,473
Total Budgetary Expenditures	68,262,800	.....	3,694,862	71,957,662

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support security on Parliament Hill	Vote 1a	3,272,189
Total Voted Appropriations		3,272,189
Total Statutory Appropriations		422,673
Total Budgetary		3,694,862

Privy Council Office

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	129,915,146	.....	33,132,276	163,047,422
Total Voted	129,915,146	.....	33,132,276	163,047,422
Total Statutory	14,959,409	.....	1,287,971	16,247,380
Total Budgetary Expenditures	144,874,555	.....	34,420,247	179,294,802

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the National Inquiry into Missing and Murdered Indigenous Women and Girls (Budget 2016)	Vote 1a	33,132,276
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Total Voted Appropriations	33,132,276
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Total Statutory Appropriations	1,287,971
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Total Budgetary	34,420,247
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
National Inquiry into Missing and Murdered Indigenous Women and Girls	4,500,000	4,500,000

Public Health Agency of Canada

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1 Operating expenditures	322,134,984	.....	.....	322,134,984
5 Capital expenditures	7,199,069	.....	.....	7,199,069
10a Grants and contributions	200,927,114	.....	15,400,000	216,327,114
Total Voted	530,261,167	.....	15,400,000	545,661,167
Total Statutory	41,673,764	.....	.....	41,673,764
Total Budgetary Expenditures	571,934,931	.....	15,400,000	587,334,931

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support infrastructure and programs for Indigenous early learning and child care (Budget 2016) (horizontal item)	Vote 10a	15,400,000
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Total Voted Appropriations

15,400,000

Total Budgetary

15,400,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	32,134,000	15,400,000	47,534,000

Security Intelligence Review Committee

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Program expenditures	4,476,578	.....	2,000,000	6,476,578
Total Voted	4,476,578	.....	2,000,000	6,476,578
Total Statutory	544,768	.....	.....	544,768
Total Budgetary Expenditures	5,021,346	.....	2,000,000	7,021,346

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Security Intelligence Review Committee's relocation and modernization project	Vote 1a	2,000,000
Total Voted Appropriations		2,000,000
Total Budgetary		2,000,000

Treasury Board Secretariat

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1a Program expenditures	222,912,616	.....	26,392,686	249,305,302
5 Government Contingencies	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives	3,193,000	.....	.....	3,193,000
20 Public Service Insurance	2,398,570,604	.....	.....	2,398,570,604
25 Operating Budget Carry Forward	1,600,000,000	.....	.....	1,600,000,000
30a Paylist Requirements	600,000,000	.....	625,000,000	1,225,000,000
33 Capital Budget Carry Forward	600,000,000	.....	.....	600,000,000
Total Voted	6,174,676,220	.....	651,392,686	6,826,068,906
Total Statutory	367,185,144	.....	242,190	367,427,334
Total Budgetary Expenditures	6,541,861,364	.....	651,634,876	7,193,496,240

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Paylist requirements – Funding for adjustments made to terms and conditions of service or employment of the federal public administration	Vote 30a	625,000,000
Funding for the Back Office Transformation initiative	Vote 1a	24,800,000
Funding to support continued regulatory cooperation (Budget 2017)	Vote 1a	1,592,686
Total Voted Appropriations		651,392,686
Total Statutory Appropriations		242,190
Total Budgetary		651,634,876

VIA Rail Canada Inc.

Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1a Payments to the Corporation	221,004,897	.....	235,397,834	456,402,731
Total Budgetary Expenditures	221,004,897	.....	235,397,834	456,402,731

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for national rail passenger transportation services (Budget 2017)	Vote 1a	235,397,834
Total Voted Appropriations		235,397,834
Total Budgetary		235,397,834

Supplementary Estimates (A), 2017–18

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2018)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1a	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		2,656,949
	CANADA MORTGAGE AND HOUSING CORPORATION		
1a	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred: (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> .		40,880,175
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1a	– Payments to the Authority for operating and capital expenditures		150,800,000
	CANADIAN FOOD INSPECTION AGENCY		
1a	– Operating expenditures	30,858,352	
	– Contributions		
5a	– Capital expenditures	534,343	
			31,392,695
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1a	– Program expenditures		275,157
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	6,175,775	
5a	– Capital expenditures	650,000	

Vote No.	Items	Amount (\$)	Total (\$)
10a	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD – <i>Concluded</i> – The grants listed in any of the Estimates for the fiscal year – Contributions	39,950,000	46,775,775
1a	DEPARTMENT OF CANADIAN HERITAGE – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	262,951	
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	6,577,100	6,840,051
1a	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	75,135,757	
5a	– Capital expenditures	4,119,500	140,134,646
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	60,879,389	
1a	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:	4,197,739	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	(a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	580,429,054	
			584,626,793
	DEPARTMENT OF FISHERIES AND OCEANS		
1a	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year: (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	215,272,236	
5a	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels	79,887,440	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS – <i>Concluded</i>		
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	64,265,647	
			359,425,323
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1a	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) trade and education fairs; (b) departmental publications; and (c) the following services: (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		18,214,402
	DEPARTMENT OF HEALTH		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and (b) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	13,146,424	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – <i>Concluded</i>		
5a	– Capital expenditures	310,000	
10a	– Contributions, in the form of monetary payments or the provision of goods or services	48,315,710	
			61,772,134
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1a	– Operating expenditures	19,831,837	
	– Expenditures on works, buildings and equipment		
	– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property		
	– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment		
	– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10a	– The grants listed in any of the Estimates for the fiscal year	699,089,958	
	– Contributions		
L20a	– Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	
			749,321,795
	DEPARTMENT OF INDUSTRY		
1a	– Operating expenditures	1,288,806	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from:		
	(a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office;		
	(b) activities and operations related to communications research at the Communications Research Centre;		
	(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – Concluded		
	(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> , the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i> ; and		
	(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	4,795,516	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions	19,000,000	
			25,084,322
	DEPARTMENT OF JUSTICE		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act.	5,122,201	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year – Contributions	40,000,000	
			45,122,201
	DEPARTMENT OF NATURAL RESOURCES		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ;	1,580,875	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i>		
	(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);		
	(d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and		
	(e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> .		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
10a	– The grants listed in any of the Estimates for the fiscal year	7,000,000	
	– Contributions		8,580,875
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1a	– Operating expenditures		4,234,441
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF THE ENVIRONMENT		
1a	– Operating expenditures	11,484,108	
	– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including:		
	(a) research, analysis and scientific services;		
	(b) hydrometric surveys;		
	(c) regulatory services;		
	(d) monitoring services, including monitoring services with respect to the oil sands;		
	(e) entry fees;		
	(f) permits; and		
	(g) real property services.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than		

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – Concluded		
	a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	250,000	
	– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies		
	– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		
10a	– The grants listed in any of the Estimates for the fiscal year	11,140,000	
	– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services		
			22,874,108
	DEPARTMENT OF TRANSPORT		
1a	– Operating expenditures	40,968,956	
	– Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics		
	– Authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– Capital expenditures	500,000	
20a	Programs other than Gateways and corridors and Transportation infrastructure	9,384,841	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
			50,853,797
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1a	– Operating expenditures	251,070	
	– The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , as adjusted under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5a	– The grants listed in any of the Estimates for the fiscal year	11,635,409	
	– Contributions		
			11,886,479

Vote No.	Items	Amount (\$)	Total (\$)
	IMMIGRATION AND REFUGEE BOARD		
1a	– Program expenditures		3,226,219
	MARINE ATLANTIC INC.		
1a	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		134,920,000
	NATIONAL ENERGY BOARD		
1a	– Program expenditures – Contributions		4,925,980
	NATIONAL RESEARCH COUNCIL OF CANADA		
1a	– Operating expenditures	52,378,832	
5a	– Capital expenditures	2,247,723	
10a	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	10,000,000	
			64,626,555
	OFFICE OF THE AUDITOR GENERAL		
1a	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i> .		1
	PARLIAMENTARY PROTECTIVE SERVICE		
1a	– Program expenditures		3,272,189
	PRIVY COUNCIL OFFICE		
1a	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than		33,132,276

Vote No.	Items	Amount (\$)	Total (\$)
	<p>PRIVY COUNCIL OFFICE – <i>Concluded</i> a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>		
10a	<p>PUBLIC HEALTH AGENCY OF CANADA – The grants listed in any of the Estimates for the fiscal year – Contributions</p>		15,400,000
1a	<p>SECURITY INTELLIGENCE REVIEW COMMITTEE – Program expenditures</p>		2,000,000
1a	<p>TREASURY BOARD SECRETARIAT – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister of State without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, as adjusted under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	26,392,686	
30a	<p>Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for: (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces.</p>	625,000,000	
			651,392,686
1a	<p>VIA RAIL CANADA INC. – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i></p>		235,397,834
			3,510,045,858

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2019)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1a	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency.	198,962,446	
5a	– Capital expenditures	5,431,431	204,393,877
	PARKS CANADA AGENCY		
1a	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including: (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.		38,364,509
			242,758,386