



SUPPLEMENTARY ESTIMATES (B)

Supplementary Estimates (B), 2017-18

For the
Fiscal year ending
March 31, 2018

Canada

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as represented by the President of the Treasury Board, 2018

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Supplementary Estimates (B), 2017-18

For the
Fiscal year ending
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2017–18 ESTIMATES

Supplementary Estimates (B), 2017–18

Introduction

These Supplementary Estimates are presented in six sections:

- **Highlights of these Estimates**, including their overall impact on the Government’s spending plan and appropriated authorities for the fiscal year;
- **General Information** about the Estimates process and how to use this document;
- **Key Summaries** of the authorities presented in these Estimates for Parliament’s approval or information, major items, and horizontal initiatives;
- **Details by Organization** on the voted authorities sought through these Estimates, as well as updates to statutory forecasts;
- **Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill**; and
- **Additional Information** available online on statutory and voted authorities.

Highlights of these Estimates

The Supplementary Estimates (B), 2017–18 seek parliamentary approval for \$4.5 billion in new voted spending, including \$1.0 billion for priorities announced in Budget 2017, such as promoting innovation, creating more opportunities for Indigenous peoples, strengthening health care and improving the health of Canadians.

Voted spending also includes funding for defence vessels and equipment, settlement of Indigenous claims, salary adjustments and international crisis response.

Five organizations are seeking over \$200.0 million in voted budgetary appropriations:

- Department of National Defence (\$1,003.2 million);
- Treasury Board Secretariat (\$938.4 million);
- Department of Indian Affairs and Northern Development (\$442.7 million);
- Department of Foreign Affairs, Trade and Development (\$434.7 million); and
- Department of Health (\$265.7 million).

General Information

In order to spend money, the government must receive Parliament's approval, either through previously adopted legislation that provides ongoing authority or on an annual basis through the introduction and passage of appropriation bills in Parliament. As with other bills, appropriation bills become law after being approved by both the House of Commons and the Senate and receiving Royal Assent.

To support Parliament's consideration and review, the President of the Treasury Board tables in Parliament, prior to the introduction of each appropriation bill, an Estimates publication (Main or Supplementary) that provides information and details on spending authorities sought.

While the Main Estimates, tabled by March 1, provides an overview of spending requirements for the upcoming fiscal year, Supplementary Estimates present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services.

It is practice to table a Supplementary Estimates for each of the three Parliamentary supply periods ending June 23, December 10 and March 26. The Supplementary Estimates (B), 2017–18 are the second of three exercises planned for this fiscal year.

For this exercise the President of the Treasury Board tables a document in Parliament that includes:

- A summary of the government's incremental financial requirements;
- An overview of major funding requests and horizontal initiatives;
- Highlights of new authority requirements and structural changes;
- Funding details by organization; and
- A proposed schedule to the appropriation bill to be approved by Parliament via the House of Commons and the Senate.

The following supplemental information is also available online;

- Detailed listing of legislated amounts reported through the Estimates;
- A complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- Planned expenditures by program or purpose in accordance with the organizations' Program Alignment Architecture or Departmental Reporting Framework;
- Allocations from Treasury Board Central Votes;
- A listing of transfers between organizations;
- Supplemental information of horizontal initiatives and other jointly funded items by organization; and
- A graphical summary of financial highlights.

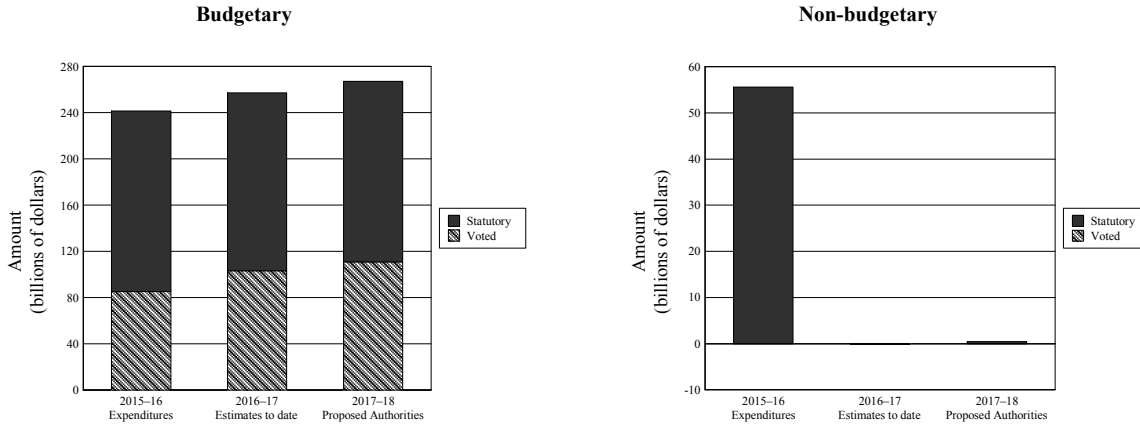
The following terminology is used throughout this document:

- **2015–16 Expenditures** refer to the actual expenditures published in the 2016 Public Accounts;
- **2016–17 Estimates to date** include the aggregate of the requirements reported in the Main Estimates, and Supplementary Estimates A, B and C of that fiscal year;
- **Authorities to date** are comprised of amounts reported in the prior Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **These Supplementary Estimates** refer to the requirements reported through Supplementary Estimates (B);
- **Proposed Authorities** is the sum of all the amounts reported in the Estimates of the current fiscal year, two-year appropriations and allocations from Treasury Board Central Votes;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** — or loans, investments and advances — are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill; and
- **Statutory expenditures** are those authorized by Parliament through enabling legislation and for which forecasts are provided for Parliament's information.

Summary of Estimates

The Supplementary Estimates (B), 2017–18 provides information in support of voted budgetary expenditures in the amount of \$4.5 billion for a total of \$111.0 billion in 2017–18. This is an increase of 4.2% over the authorities to date, and proposed authorities are 7.6% more than 2016–17 Estimates to date.

Comparison of Estimates, Supply and Expenditures



	2017–18 Estimates				
	2015–16 Expenditures	2016–17 Estimates to date	Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Voted	85,169,699,945	103,183,394,319	106,532,307,258	4,486,681,809	111,018,989,067
Statutory	156,209,763,292	153,982,900,171	155,868,807,113	395,259,298	156,264,066,411
Total Budgetary	241,379,463,237	257,166,294,490	262,401,114,371	4,881,941,107	267,283,055,478
Non-Budgetary					
Voted	39,269,579	57,103,001	57,103,002	.....	57,103,002
Statutory	55,549,870,041	(92,065,228)	378,832,888	.....	378,832,888
Total Non-Budgetary	55,589,139,620	(34,962,227)	435,935,890	.....	435,935,890

Note: Authorities To Date and Proposed Authorities include two-year appropriations of \$670,608,714 for Canada Border Services Agency, Canada Revenue Agency and Parks Canada Agency. These three agencies have the authority to carry forward funds approved in 2016–17 which are unspent to 2017–18. The following chart – Supplementary Estimates as part of total Estimates – reflects only 2017–18 Estimates, so it excludes the two-year appropriations.

Estimates to date 2017–18

Two Estimates have been tabled previously for 2017–18. The 2017–18 Main Estimates were tabled on February 23, 2017, supporting the government’s request to Parliament for authority through annual appropriations to spend \$102.1 billion in voted budgetary expenditures and \$26.7 million in voted non-budgetary expenditures. The 2017–18 Main Estimates also presented information on statutory amounts of \$155.8 billion in budgetary expenditures and a \$246.2 million net non-budgetary recovery.

The Supplementary Estimates (A), 2017–18 were tabled on May 11, 2017 and presented information in support of an additional \$3.7 billion in voted budgetary expenditures and \$30.4 million in voted non-budgetary expenditures. In relation to statutory amounts, an increase of \$62.0 million in budgetary expenditures and a \$625.0 million net increase in non-budgetary expenditures were shown.

The Supplementary Estimates (B), 2017–18 provide information in support of \$4.5 billion in voted budgetary expenditures and \$395.3 million of statutory budgetary expenditures.

A final Supplementary Estimates is planned for the 2017–18 fiscal year, with tabling occurring in February.

Appropriation Acts in 2017–18

Royal Assent for Appropriation Act No. 1, 2017–18 was granted on March 30, 2017 and provided interim supply to appropriation-dependent organizations to cover requirements until the end of June 2017.

On June 22, 2017, Royal Assent was received for the second and third appropriation acts of 2017–18. These acts provided supply for the remainder of planned expenditures presented in the 2017–18 Main Estimates and for Supplementary Estimates (A), 2017–18.

In December 2017, the President of the Treasury Board will introduce a bill to approve the funding in Supplementary Estimates (B), 2017–18.

Supplementary Estimates as part of total Estimates

	2017–18 Estimates				
	Main Estimates	Supplementary			Total
		A	B	C	
	<i>(dollars)</i>				
Budgetary					
Voted	102,139,294,300	3,722,404,244	4,486,681,809	.....	110,348,380,353
Statutory	155,778,340,286	62,015,996	395,259,298	.....	156,235,615,580
Total Budgetary	257,917,634,586	3,784,420,240	4,881,941,107	.....	266,583,995,933
Non-Budgetary					
Voted	26,703,002	30,400,000	.....	.....	57,103,002
Statutory	(246,167,112)	625,000,000	.....	.....	378,832,888
Total Non-Budgetary	(219,464,110)	655,400,000	.....	.....	435,935,890

Major Items

The following section provides an overview of major voted initiatives included in these Supplementary Estimates in support of Parliamentary approval.

Treasury Board Secretariat: \$654.6 million**Compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments**

This funding will compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from agreements concluded from April 1 to July 31, 2017.

Department of National Defence: \$335.6 million**Funding for a number of previously approved and funded capital projects**

This item includes a series of requested capital investment cash adjustments to reflect a change in the years the funding is required for 19 major capital projects, including, the Arctic and Offshore Patrol Ship project, the Tactical Armoured Patrol Vehicle project and the Light Armoured Vehicle III (LAV III) Upgrade project.

Department of National Defence: \$333.1 million**Funding for the Canadian Forces pay increase**

The rate increases for the Canadian Armed Forces (CAF) ensure that CAF members receive fair and equitable treatment in their pay and allowances, commensurate with their exposure to adverse work environments and to ensure alignment with similar increases granted to Public Service employees. CAF members receiving the pay raise include Non-Commissioned Members, General Service Officers and Pilots at the rank of Lieutenant-Colonel and Commander and below, and all Medical and Dental Officers. CAF members will also receive a lump sum back payment which covers retroactive increases starting April 1, 2014.

Department of Foreign Affairs, Trade and Development: \$264.9 million**Funding for the Crisis Pool Quick Release Mechanism**

This funding will be used to provide humanitarian assistance in response to major international crises such as a natural disasters, food crises (e.g. currently in north-east Nigeria, Somalia, South Sudan, Yemen and neighboring countries), conflict, political upheaval, sudden intensification of lower-level crises or other unforeseen events. Global Affairs Canada uses the annual appeals from UN agencies, the Red Cross Movement, and Canadian and international non-governmental organizations as the basis for making funding recommendations in response to complex emergencies around the globe.

Treasury Board Secretariat: \$252.9 million**Funding to address anticipated shortfalls and contingency requirements for Public Service Insurance (Budget 2017)**

This funding will address anticipated shortfalls and contingency requirements to meet employer obligations under Public Service Insurance. Public Service Insurance refers to the broad range of group insurance and benefit plans (health, dental, disability, life) sponsored by Treasury Board for public service employees and other designated groups. Treasury Board, as employer and plan sponsor, is required to pay the employer share of costs under these insurance and benefit plans. The employer's costs under Public Service Insurance varies due to changes in the price of medical goods and services, changes in plan membership size and usage rates of the benefits.

Department of Indian Affairs and Northern Development: \$200.0 million**Funding for the final settlement payment to the Crees of Eeyou Istchee**

As per the terms of the 2008 New Relationship Agreement, the Government of Canada will make a final \$200 million payment to the Crees of Eeyou Istchee within 30 days of Royal Assent of the Cree Nation Governance Legislation.

Department of National Defence: \$161.6 million**Funding for the Fixed Wing Search and Rescue Aircraft Replacement project**

The objective of the project is to replace the current fixed-wing fleets of CC-115 Buffalo and CC-130H Hercules aircraft by acquiring new, sensor-equipped aircraft with long-term in-service support. The new aircraft will ensure the Canadian Armed Forces continues to provide an effective response to search and rescue incidents anywhere in the Canadian area of responsibility. The funding will be used to pay for contractual milestones anticipated to be accepted in 2017–18, including but not limited to in-service support preliminary design review, aircraft critical design review, equipment purchase orders and training device design reviews.

Office of Infrastructure of Canada: \$100.7 million**Funding for the New Champlain Bridge Corridor Project**

This is a reprofile of operating and capital funding which will be used to address the potential costs associated with land settlements, environmental projects, unforeseen events and unanticipated works related to the New Champlain Bridge Corridor Project.

Structural Changes and Changes to Voted Authorities since the 2017–18 Main Estimates:

The following structural changes are reflected in these Estimates:

- The Secretariat of the National Security and Intelligence Committee of Parliamentarians was created, and the Leader of the Government in the House of Commons was designated the appropriate Minister for the purposes of the Financial Administration Act (National Security and Intelligence Committee of Parliamentarians Act and Order in Council P.C.2017-1236).

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Department of Finance is amending Vote 1, Program expenditures, for authority to make grant payments;
- The Department of Health is amending Vote 10, for authority to make grant payments;
- The Department of Indian Affairs and Northern Development is adding Vote 7, Debt forgiveness and Vote 9, Debt write-off;
- The Parliamentary Protective Service is amending Vote 1, Program expenditures, for authority to expend revenues that it receives during the fiscal year; and,
- Shared Services Canada is amending Vote 5, Capital expenditures, for authority to spend revenues received from the provision of information technology services.

Estimates by Organization

122 organizations are represented in the 2017–18 Estimates. Of these, 71 organizations have identified additional requirements as part of these Supplementary Estimates.

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Budgetary					
Administrative Tribunals Support Service of Canada	56,851,992	61,767,127	67,266,001	443,165	67,709,166
Atlantic Canada Opportunities Agency	301,608,968	335,515,951	314,756,050	43,594,308	358,350,358
Atomic Energy of Canada Limited	491,064,000	968,615,589	971,055,162	300,001	971,355,163
Canada Border Services Agency	1,796,293,231	1,873,071,807	2,188,688,695	13,701,161	2,202,389,856
Canada Council for the Arts	182,224,388	222,574,389	257,347,387	441,001	257,788,388
Canada Mortgage and Housing Corporation	2,008,369,383	3,176,101,049	2,775,881,223	1,500,001	2,777,381,224
Canada Post Corporation	22,210,000	22,210,000	22,210,000	.....	22,210,000
Canada Revenue Agency	4,146,987,294	4,154,416,887	4,375,454,171	51,985,647	4,427,439,818
Canada School of Public Service	92,152,131	83,244,944	80,455,838	.....	80,455,838
Canadian Air Transport Security Authority	656,747,273	766,278,268	735,384,214	25,300,000	760,684,214
Canadian Broadcasting Corporation	1,038,023,798	1,113,023,798	1,188,023,798	.....	1,188,023,798
Canadian Centre for Occupational Health and Safety	9,918,117	8,952,372	8,877,401	.....	8,877,401
Canadian Commercial Corporation	8,880,000	3,510,000	.....	.....	.....
Canadian Dairy Commission	3,723,258	3,599,617	3,599,617	.....	3,599,617
Canadian Environmental Assessment Agency	29,216,302	41,857,579	35,633,163	1,665,574	37,298,737
Canadian Food Inspection Agency	749,362,527	805,369,511	779,613,963	7,001,001	786,614,964
Canadian Grain Commission	(21,209,143)	5,381,924	5,333,687	.....	5,333,687
Canadian High Arctic Research Station	8,286,711	19,475,274	22,050,341	628,559	22,678,900
Canadian Human Rights Commission	22,352,154	22,149,172	22,842,237	.....	22,842,237
Canadian Institutes of Health Research	1,026,378,153	1,082,620,669	1,087,344,927	5,508,143	1,092,853,070
Canadian Intergovernmental Conference Secretariat	5,270,551	5,974,970	6,202,016	.....	6,202,016
Canadian Museum for Human Rights	21,700,000	33,604,000	24,865,000	.....	24,865,000
Canadian Museum of History	83,587,255	77,746,477	71,600,477	624,000	72,224,477
Canadian Museum of Immigration at Pier 21	7,700,000	7,900,000	7,820,000	.....	7,820,000
Canadian Museum of Nature	26,452,593	29,441,112	32,515,112	.....	32,515,112
Canadian Northern Economic Development Agency	46,948,420	55,368,252	50,524,919	4,880,431	55,405,350
Canadian Nuclear Safety Commission	137,968,668	136,252,217	138,766,305	.....	138,766,305
Canadian Polar Commission	1,287,927	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	10,998,417	12,123,695	14,124,081	.....	14,124,081
Canadian Security Intelligence Service	536,563,848	591,800,950	598,179,539	6,025,220	604,204,759
Canadian Space Agency	412,799,058	442,394,822	400,855,532	12,956,032	413,811,564
Canadian Tourism Commission	62,975,770	95,475,770	95,475,770	.....	95,475,770

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Canadian Transportation Accident Investigation and Safety Board	30,032,490	29,788,652	30,725,668	1,845,600	32,571,268
Canadian Transportation Agency	28,254,232	27,792,087	32,128,683	.....	32,128,683
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,718,063	10,028,317	10,387,179	.....	10,387,179
Communications Security Establishment	619,548,058	599,833,760	617,584,760	11,889,950	629,474,710
Copyright Board	2,828,705	3,111,724	3,197,781	.....	3,197,781
Correctional Service of Canada	2,357,784,645	2,393,067,268	2,528,673,230	13,117,084	2,541,790,314
Courts Administration Service	72,294,670	74,587,450	78,309,815	1,000,000	79,309,815
Department of Agriculture and Agri-Food	1,928,409,592	2,658,686,303	2,327,870,756	22,973,486	2,350,844,242
Department of Canadian Heritage	1,240,947,324	1,438,765,816	1,460,853,064	31,692,735	1,492,545,799
Department of Citizenship and Immigration	1,536,497,266	1,893,162,398	1,820,865,339	83,912,608	1,904,777,947
Department of Employment and Social Development	59,598,028,020	56,669,800,862	58,050,573,984	137,849,684	58,188,423,668
Department of Finance	87,007,312,159	88,770,777,432	90,148,154,078	287,694,402	90,435,848,480
Department of Fisheries and Oceans	2,172,797,935	2,590,355,242	2,742,122,580	56,468,411	2,798,590,991
Department of Foreign Affairs, Trade and Development	5,996,852,566	6,475,378,999	6,122,828,968	450,179,932	6,573,008,900
Department of Health	3,881,132,152	4,187,200,422	4,393,384,963	270,451,523	4,663,836,486
Department of Indian Affairs and Northern Development	7,955,294,666	9,448,144,605	10,809,114,717	445,131,603	11,254,246,320
Department of Industry	1,169,834,497	2,181,409,853	2,638,999,150	186,856,460	2,825,855,610
Department of Justice	683,219,807	702,439,529	728,383,534	(487,348)	727,896,186
Department of National Defence	18,666,073,243	18,908,344,554	19,050,132,675	1,056,253,392	20,106,386,067
Department of Natural Resources	1,335,178,669	1,715,246,121	1,385,418,646	38,679,042	1,424,097,688
Department of Public Safety and Emergency Preparedness	406,782,727	1,166,257,907	1,100,620,076	19,835,451	1,120,455,527
Department of Public Works and Government Services	2,833,315,710	3,382,648,077	3,794,897,252	(8,656,345)	3,786,240,907
Department of the Environment	950,927,395	1,019,967,760	1,048,172,448	23,754,662	1,071,927,110
Department of Transport	1,569,127,062	1,438,600,718	1,403,521,096	72,502,204	1,476,023,300
Department of Veterans Affairs	3,595,034,204	3,893,092,359	4,703,526,701	26,113,870	4,729,640,571
Department of Western Economic Diversification	155,691,374	202,518,546	214,398,666	11,531,673	225,930,339
Economic Development Agency of Canada for the Regions of Quebec	259,197,000	318,559,941	305,725,509	5,885,000	311,610,509
Federal Economic Development Agency for Southern Ontario	189,797,295	256,647,852	270,636,071	.....	270,636,071
Financial Transactions and Reports Analysis Centre of Canada	54,952,391	57,257,062	53,777,678	420,000	54,197,678
House of Commons	424,331,368	486,252,497	476,074,400	34,938,821	511,013,221
Immigration and Refugee Board	112,397,173	120,273,101	135,176,947	.....	135,176,947
Indian Residential Schools Truth and Reconciliation Commission	5,981,933	.....	.....	.....	.....

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
International Development Research Centre	183,478,242	149,205,625	138,705,625	.....	138,705,625
International Joint Commission (Canadian Section)	6,618,723	7,047,067	10,358,147	.....	10,358,147
Library and Archives of Canada	91,451,612	118,013,156	122,159,990	2,077,048	124,237,038
Library of Parliament	41,618,624	43,071,239	47,757,497	396,980	48,154,477
Marine Atlantic Inc.	350,859,000	146,222,000	211,465,000	2,269,000	213,734,000
Military Grievances External Review Committee	6,251,598	6,753,945	7,029,880	594,400	7,624,280
Military Police Complaints Commission	5,407,239	4,685,311	4,849,176	.....	4,849,176
National Arts Centre Corporation	54,897,056	135,309,431	140,034,681	.....	140,034,681
National Capital Commission	91,009,322	90,127,294	91,895,250	590,000	92,485,250
National Energy Board	82,396,568	90,251,802	89,470,524	1,441,036	90,911,560
National Film Board	59,921,189	63,394,820	77,727,131	1,868,601	79,595,732
National Gallery of Canada	45,776,761	46,078,410	54,203,410	.....	54,203,410
National Museum of Science and Technology	59,600,577	108,172,776	144,527,796	20,001	144,547,797
National Research Council of Canada	945,077,595	1,119,755,105	1,098,993,160	(1,399,999)	1,097,593,161
Natural Sciences and Engineering Research Council	1,115,653,194	1,193,339,050	1,209,200,221	6,526,342	1,215,726,563
Northern Pipeline Agency	456,055	751,835	494,830	.....	494,830
Office of Infrastructure of Canada	3,190,441,756	5,313,890,780	7,041,729,668	113,054,824	7,154,784,492
Office of the Auditor General	77,683,076	78,533,732	81,228,927	.....	81,228,927
Office of the Chief Electoral Officer	486,406,354	98,535,261	113,668,627	.....	113,668,627
Office of the Commissioner for Federal Judicial Affairs	543,426,832	558,276,513	572,358,705	700,000	573,058,705
Office of the Commissioner of Lobbying	4,377,457	4,462,686	4,554,953	400,000	4,954,953
Office of the Commissioner of Official Languages	20,230,031	20,891,619	21,657,954	.....	21,657,954
Office of the Communications Security Establishment Commissioner	2,034,877	2,125,377	2,206,220	.....	2,206,220
Office of the Conflict of Interest and Ethics Commissioner	5,758,138	6,970,653	6,901,551	.....	6,901,551
Office of the Co-ordinator, Status of Women	29,542,401	35,916,924	38,467,502	3,277,946	41,745,448
Office of the Correctional Investigator of Canada	4,570,147	4,664,536	4,798,718	.....	4,798,718
Office of the Director of Public Prosecutions	172,124,586	185,665,457	190,188,011	.....	190,188,011
Office of the Governor General's Secretary	22,318,092	23,145,434	23,491,413	.....	23,491,413
Office of the Public Sector Integrity Commissioner	4,453,557	5,462,474	5,686,202	.....	5,686,202
Office of the Senate Ethics Officer	766,289	1,171,300	1,232,127	.....	1,232,127
Office of the Superintendent of Financial Institutions	144,218,577	149,703,956	150,160,327	.....	150,160,327
Offices of the Information and Privacy Commissioners of Canada	35,019,651	39,161,751	37,117,940	1,804,207	38,922,147
Parks Canada Agency	1,036,130,407	1,279,714,066	1,703,226,511	10,379,562	1,713,606,073

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Parliamentary Protective Service	50,470,931	71,408,562	71,957,662	14,735,020	86,692,682
Parole Board of Canada	46,330,939	46,789,956	48,579,766	.....	48,579,766
Patented Medicine Prices Review Board	9,498,361	10,965,108	11,239,984	.....	11,239,984
PPP Canada Inc.	11,800,000	279,500,000	279,500,000	.....	279,500,000
Privy Council Office	123,119,021	160,879,376	184,585,873	34,318,159	218,904,032
Public Health Agency of Canada	573,080,141	584,163,196	604,414,184	13,989,817	618,404,001
Public Service Commission	72,609,706	83,855,064	87,781,542	252,001	88,033,543
Registrar of the Supreme Court of Canada	32,339,748	34,348,521	36,051,057	131,691	36,182,748
Royal Canadian Mounted Police	2,856,227,571	2,988,349,661	3,060,108,533	169,556,704	3,229,665,237
Royal Canadian Mounted Police External Review Committee	1,517,969	1,554,862	977,662	927,135	1,904,797
Secretariat of the National Security and Intelligence Committee of Parliamentarians	.....	.....	.....	2,252,903	2,252,903
Security Intelligence Review Committee	2,869,475	7,146,808	7,145,216	.....	7,145,216
Senate	74,572,094	90,115,308	103,874,365	.....	103,874,365
Shared Services Canada	1,504,443,770	1,860,873,134	1,865,402,199	23,530,774	1,888,932,973
Social Sciences and Humanities Research Council	720,292,139	777,751,229	780,427,143	1,165,285	781,592,428
Standards Council of Canada	10,194,937	10,274,000	10,706,000	2,079,001	12,785,001
Statistics Canada	517,560,565	747,824,384	510,677,559	15,598,541	526,276,100
Telefilm Canada	95,453,551	97,453,551	100,453,551	2,500,001	102,953,552
The Federal Bridge Corporation Limited	20,119,299	41,781,864	22,885,386	.....	22,885,386
The Jacques-Cartier and Champlain Bridges Inc.	247,328,089	367,525,000	331,777,000	.....	331,777,000
The National Battlefields Commission	13,500,346	8,687,714	10,037,015	.....	10,037,015
Treasury Board Secretariat	4,127,888,742	7,381,207,499	5,229,419,669	939,614,633	6,169,034,302
Veterans Review and Appeal Board	11,002,365	10,921,149	11,263,510	.....	11,263,510
VIA Rail Canada Inc.	365,500,460	425,450,000	456,402,731	.....	456,402,731
Windsor-Detroit Bridge Authority	138,500,000	569,181,753	258,916,050	58,901,350	317,817,400
Total Budgetary	241,379,463,237	257,166,294,490	262,401,114,371	4,881,941,107	267,283,055,478
Non-budgetary					
Canada Mortgage and Housing Corporation	(177,166,331)	(644,314,000)	(19,790,000)	.....	(19,790,000)
Canadian Dairy Commission	31,338,616	.....	.....	.....	.....
Correctional Service of Canada	165	.....	.....	.....	.....
Department of Citizenship and Immigration	3,721,648	.....	.....	.....	.....
Department of Employment and Social Development	817,148,156	549,150,322	358,762,888	.....	358,762,888
Department of Finance	54,811,893,118	.....	.....	.....	.....
Department of Foreign Affairs, Trade and Development	51,896,413	3,098,451	39,860,001	.....	39,860,001
Department of Indian Affairs and Northern Development	37,961,677	56,303,000	56,303,001	.....	56,303,001
Department of Industry	.....	800,000	800,000	.....	800,000

Estimates by Organization

	2015–16 Expenditures	2016–17 Estimates to date	2017–18 Estimates		
			Authorities To Date <i>(dollars)</i>	These Supplementary Estimates	Proposed Authorities
Department of National Defence	2,628,008	.....	.....	.....	.....
Department of Public Works and Government Services	9,721,866	.....	.....	.....	.....
Department of Veterans Affairs	(3,716)	.....	.....	.....	.....
Total Non-budgetary	55,589,139,620	(34,962,227)	435,935,890	.....	435,935,890

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Additional details of these initiatives are available on-line.

Horizontal Items

Organization	Amount <i>(dollars)</i>
Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan <i>Under the 2017 Immigration Levels Plan, targeted admission is 300,000 immigrants for the 2017 calendar year. Necessary supporting activities include processing claims from intake to final decision, delivering health care to refugees, providing settlement and resettlement services, expanding Canada's immigration presence abroad, upgrading the Express Entry system and implementing the Global Skills Strategy. Funding in these Estimates will support biometric screening and identification of immigration applicants.</i>	
<i>Supplementary Estimates (A), 2017–18</i>	
Canada Border Services Agency	41,612,930
Department of Citizenship and Immigration	140,134,646
Immigration and Refugee Board	3,226,219
<i>Total Statutory</i>	<u>10,818,806</u>
Total	195,792,601
<i>Supplementary Estimates (B), 2017–18</i>	
Royal Canadian Mounted Police	347,367
<i>Total Statutory</i>	<u>54,382</u>
Total	<u>401,749</u>
Cumulative Total for 2017–18	196,194,350
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements <i>The Comprehensive Claims Program supports Canada's participation in modern treaty negotiations with Indigenous peoples. Currently there are 53 active negotiation tables across Canada. The Program also includes a number of initiatives to advance treaty negotiations, such as the provision of loans to First Nations, enabling them to fully participate in the negotiation process.</i>	
Canadian Environmental Assessment Agency	217,068
Canadian Museum of History	464,000
Department of Finance	331,465
Department of Fisheries and Oceans	3,392,180
Department of Indian Affairs and Northern Development	91,785,759
Department of Natural Resources	518,378
Department of the Environment	592,895
Parks Canada Agency	629,885
<i>Total Statutory</i>	<u>2,337,701</u>
Total	100,269,331

Funding for the Temporary Foreign Worker Program and the International Mobility Program (Budget 2017)

These funds will support continued delivery of the Temporary Foreign Worker Program and the International Mobility Program to ensure that immediate labour market needs are addressed and that temporary foreign workers are better protected. The funding will also support the launch of the Global Talent Stream which provides innovative firms in Canada with a faster way to hire highly skilled foreign talent when Canadians or permanent residents are not available.

Canada Border Services Agency	6,492,939
Department of Citizenship and Immigration	32,377,063
Department of Employment and Social Development	38,162,722
<i>Total Statutory</i>	<u>6,562,342</u>
Total	83,595,066

Funding to implement and administer a federal framework to legalize and regulate cannabis

The Government of Canada has introduced legislation to legalize and regulate cannabis. This funding will support creation of a new federal framework which includes licensing, inspection, surveillance, research, compliance, and enforcement.

Canada Border Services Agency	3,005,639
Department of Health	39,119,687
Department of Public Safety and Emergency Preparedness	853,602
Public Health Agency of Canada	231,707
Royal Canadian Mounted Police	5,342,678
<i>Total Statutory</i>	<u>5,243,490</u>
Total	53,796,803

Funding for adapting to the impacts of climate change

This funding will be used to help protect Canadians from climate change related risks and reduce costs of climate change impacts as well as advance climate research, data and knowledge. Examples of activities include: establishment of the Canadian Centre for Climate Services; preparation for climate-driven infectious diseases; and, mapping of flood plains in First Nation communities.

Canadian Institutes of Health Research	1,967,950
Department of Fisheries and Oceans	700,000
Department of Health	2,508,392
Department of Indian Affairs and Northern Development	13,343,536
Department of Natural Resources	458,966
Department of the Environment	5,616,000
Department of Transport	2,553,252
Public Health Agency of Canada	3,695,305
<i>Total Statutory</i>	<u>1,243,528</u>
Total	32,086,929

Funding to support Métis rights and Métis relationships with the federal government

Funding under this initiative will support the Métis National Council and its Governing Members across Canada with long-term predictable and flexible funding to build governance capacity, run their operations, to manage Métis registries and to advance policy priorities. This funding will also support outreach and reconciliation efforts via programming by Parks Canada, Environment and Climate Change Canada and the RCMP.

Department of Indian Affairs and Northern Development	21,578,148
Department of the Environment	1,023,310
Parks Canada Agency	1,081,360
Royal Canadian Mounted Police	609,349
<i>Total Statutory</i>	<u>384,868</u>
Total	24,677,035

Funding related to government advertising programs

Government advertising programs provide information to Canadians on a variety of government programs and services. This funding will support campaigns to inform Canadians of tax credits for caregivers and services for recent immigrants; promote learning programs and immunization; discourage driving under the influence of drugs; prepare parents to talk to their kids about the risks of drugs; and encourage participation in commemoration activities and Canada 150 celebrations (including free entrance to national parks).

Canada Revenue Agency	1,000,000
Department of Canadian Heritage	4,500,000
Department of Citizenship and Immigration	1,000,000
Department of Employment and Social Development	6,000,000
Department of Health	1,500,000
Department of Industry	500,000
Department of Public Safety and Emergency Preparedness	2,500,000
Department of Veterans Affairs	2,082,500
Parks Canada Agency	2,500,000
Public Health Agency of Canada	1,000,000
Total	22,582,500

Funding to build capacity to address drug-impaired driving

This funding will support a strategic national contribution plan to boost provincial and territorial law enforcement training and procure roadside screening devices to better detect and prosecute drug-impaired drivers. Funds will also be used to support interdiction of drug-impaired drivers at the border and implement a public awareness campaign.

Canada Border Services Agency	1,623,053
Department of Public Safety and Emergency Preparedness	16,636,297
Royal Canadian Mounted Police	1,857,695
<i>Total Statutory</i>	<i>243,797</i>
Total	20,360,842

Funding to modernize the federal correction system, to improve mental health services for inmates, and reintegration programs for indigenous offenders (Budget 2017)

This funding will be used to provide dedicated mental health services to offenders with mental illness, and to improve conditions for offenders in administrative segregation, including more time out of a cell and regular human contact. The funding will also support reintegration of Indigenous offenders through improved planning and preparatory services, increased community capacity, and additional on-the-job construction training.

Correctional Service of Canada	12,037,835
Department of Public Safety and Emergency Preparedness	920,699
<i>Total Statutory</i>	<i>883,852</i>
Total	13,842,386

Funding to support the promotion of Canadian artists and cultural industries abroad

This initiative supports activities to increase cultural exports and international events showcasing Canadian artists. Funding in these Estimates is to increase promotional activities and investment through existing programs, support international missions and events, and develop tools for creative entrepreneurs.

Department of Canadian Heritage	7,957,260
Department of Foreign Affairs, Trade and Development	5,357,542
<i>Total Statutory</i>	<i>169,206</i>
Total	13,484,008

Funding for Indigenous advisory and monitoring committees for energy infrastructure projects

A Secretariat, located within the Major Projects Management Office – West, will support the work of the advisory and monitoring committees for the Line 3 and TransMountain pipeline projects. Other government departments will provide technical support and advice to the Committees. Contribution funding will be available to Indigenous groups potentially impacted by these projects to enhance their capacity to participate in the Committees and to monitor the development of the two pipelines.

Department of Fisheries and Oceans	708,702
Department of Natural Resources	10,650,025
Department of Transport	203,021
National Energy Board	1,389,091
<i>Total Statutory</i>	<u>481,864</u>
Total	13,432,703

Funding for advancing clean technology (Budget 2017)

This funding will support: research, development, and demonstration of clean technologies; increased access to global clean technology market opportunities; a Clean Technology Data Strategy to capture a broader array of clean technology data and publish it more frequently; and, a Clean Growth Hub to engage with and guide clean technology stakeholders, and provide program coordination and policy analysis.

Department of Foreign Affairs, Trade and Development	2,728,172
Department of Industry	2,608,085
Department of Natural Resources	6,373,893
<i>Total Statutory</i>	<u>787,164</u>
Total	12,497,314

Funding to support the Canadian Drugs and Substances Strategy (Budget 2017)

Funding provided will support harm reduction activities (such as needle exchanges and methadone access) across the country, including in First Nations and Inuit communities, and a public education campaign to raise awareness about problematic drug use. Funding will also support the expansion of drug science, monitoring activities and research.

Canadian Institutes of Health Research	1,969,673
Department of Health	6,235,171
Public Health Agency of Canada	3,296,615
<i>Total Statutory</i>	<u>295,249</u>
Total	11,796,708

Funding to reduce Canada's greenhouse gas emissions

This funding will support implementation of key greenhouse gas mitigation measures under the Pan-Canadian Framework on Clean Growth and Climate Change. Examples of activities include: development of policy and regulations; research and analysis; and, engagement with provinces and territories, Indigenous Peoples, industry and the Canadian public.

Department of Indian Affairs and Northern Development	5,244,480
Department of the Environment	672,806
Department of Transport	349,645
<i>Total Statutory</i>	<u>131,377</u>
Total	6,398,308

Funding for security improvements and renovations to the Prime Minister’s residence at Harrington Lake

Harrington Lake is the official retreat and country residence of the Prime Minister. Renovations of the residence, constructed in 1925, include replacement of windows and doors, heating and cooling upgrades and masonry work. Security improvements will be made to the grounds and the residence itself.

National Capital Commission	590,000
Royal Canadian Mounted Police	420,000
Total	1,010,000

SUPPLEMENTARY ESTIMATES (B) 2017–18

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Administrative Tribunals Support Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	58,608,372	443,164	1	59,051,537
Total Voted	58,608,372	443,164	1	59,051,537
Total Statutory	8,657,629	.....	.....	8,657,629
Total Budgetary Expenditures	67,266,001	443,164	1	67,709,166

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Administrative Tribunals Support Service of Canada to support the implementation of a new labour relations regime within the RCMP	Vote 1b	397,850
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From the Department of Employment and Social Development to Administrative Tribunals Support Service of Canada for the accommodation costs of the Social Security Tribunal	Vote 1b	45,314
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Total Transfers

443,164

Total Budgetary

443,165

Atlantic Canada Opportunities Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Operating expenditures	66,563,066	.....	.....	66,563,066
5b Grants and contributions	240,222,493	3,010,000	40,584,308	283,816,801
Total Voted	306,785,559	3,010,000	40,584,308	350,379,867
Total Statutory	7,970,491	.....	.....	7,970,491
Total Budgetary Expenditures	314,756,050	3,010,000	40,584,308	358,350,358

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Innovative Communities Fund and the Business Development Program to promote an innovative and knowledge-based economy in Atlantic Canada (Budget 2017) Vote 5b **23,950,000**

Reinvestment of receipts from repayable contributions to support activities related to fostering the development of institutions and enterprises, with emphasis on those of small and medium size Vote 5b **16,634,308**

Total Voted Appropriations **40,584,308**

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum Vote 5b **3,050,000**

Transfers to Other Organizations

From Atlantic Canada Opportunities Agency to the Department of Foreign Affairs, Trade and Development to provide support to the North American Platform Program Partnership for Canada's representation in the United States Vote 5b **(40,000)**

Total Transfers **3,010,000**

Total Budgetary **43,594,308**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Business Development Program	126,175,938	42,114,308	168,290,246
Contributions for the Innovative Communities Fund	37,177,762	1,480,000	38,657,762

Atomic Energy of Canada Limited

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation for operating and capital expenditures	971,055,162	300,000	1	971,355,163
Total Budgetary Expenditures	971,055,162	300,000	1	971,355,163

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1b	300,000
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Total Transfers

300,000

Total Budgetary

300,001

Canada Border Services Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	1,710,021,864	1,374,612	11,051,631	1,722,448,107
5b Capital expenditures	294,791,462	.....	70,000	294,861,462
Total Voted	2,004,813,326	1,374,612	11,121,631	2,017,309,569
Total Statutory	183,875,369	.....	1,204,918	185,080,287
Total Budgetary Expenditures	2,188,688,695	1,374,612	12,326,549	2,202,389,856

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Temporary Foreign Worker Program and the International Mobility Program (Budget 2017) (horizontal item)	Vote 1b	6,441,739
	Vote 5b	51,200

Total **6,492,939**

Funding to implement and administer a federal framework to legalize and regulate cannabis
(horizontal item) **3,005,639**

Funding to build capacity to address drug-impaired driving (horizontal item)	Vote 1b	1,604,253
	Vote 5b	18,800

Total **1,623,053**

Total Voted Appropriations 11,121,631

Total Statutory Appropriations 1,204,918

Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Canada Border Services Agency to administer the
import requirements of the Firearms Act **1,700,000**

Transfers to Other Organizations

From Canada Border Services Agency, Department of Fisheries and Oceans, Department of
Public Works and Government Services and the Department of the Environment to Shared
Services Canada for the cost of providing core information technology services **(5,593)**

From Canada Border Services Agency, Canadian Security Intelligence Service, Department of
Citizenship and Immigration, Department of National Defence, Department of Public Works
and Government Services, Department of Transport, and Royal Canadian Mounted Police to the
Department of Foreign Affairs, Trade and Development to provide support to departmental staff
located at missions abroad **(319,795)**

Total Transfers 1,374,612

Total Budgetary 13,701,161

Canada Council for the Arts

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	257,347,387	441,000	1	257,788,388
Total Budgetary Expenditures	257,347,387	441,000	1	257,788,388

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to the UNESCO Heritage Emergency Fund	Vote 1b	200,000
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From the Department of Canadian Heritage to Canada Council for the Arts to support multilateral cooperation on French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 1b	127,000
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From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to the Coalition for Cultural Diversity	Vote 1b	100,000
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From the Department of Canadian Heritage to Canada Council for the Arts for the exhibition entitled Punctured Landscape at the Art Museum of the Americas	Vote 1b	14,000
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Total Transfers

441,000

Total Budgetary

441,001

Canada Mortgage and Housing Corporation

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Reimbursement under the provisions of the National Housing Act and the Canada Mortgage and Housing Corporation Act	2,775,881,223	1,500,000	1	2,777,381,224
Total Budgetary Expenditures	2,775,881,223	1,500,000	1	2,777,381,224
Non-Budgetary				
Total Statutory	(19,790,000)	.....	.....	(19,790,000)
Total Non-Budgetary Expenditures	(19,790,000)	.....	.....	(19,790,000)

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes

Vote 1b 1

Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Foreign Affairs, Trade and Development to Parks Canada Agency, Canada Mortgage and Housing Corporation, and the Department of Indian Affairs and Northern Development as a result of the in-year reallocation of resources related to Youth Employment Strategy

Vote 1b 1,500,000

Total Transfers

1,500,000

Total Budgetary

1,500,001

Canada Revenue Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures, contributions and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	3,364,500,269	.....	44,941,394	3,409,441,663
5 Capital expenditures and recoverable expenditures in relation to the application of the Canada Pension Plan and the Employment Insurance Act	80,801,558	.....	.....	80,801,558
Total Voted	3,445,301,827	.....	44,941,394	3,490,243,221
Total Statutory	930,152,344	.....	7,044,253	937,196,597
Total Budgetary Expenditures	4,375,454,171	.....	51,985,647	4,427,439,818

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation and administration of various measures to continue efforts to crack down on tax evasion and combat tax avoidance (Budget 2017)	Vote 1b	43,941,394
Funding related to government advertising programs (horizontal item)	Vote 1b	1,000,000
Total Voted Appropriations		44,941,394
Total Statutory Appropriations		7,044,253
Total Budgetary		51,985,647

Canadian Air Transport Security Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Authority for operating and capital expenditures	735,384,214	.....	25,300,000	760,684,214
Total Budgetary Expenditures	735,384,214	.....	25,300,000	760,684,214

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for passenger screening operations at Canadian airports	Vote 1b	25,300,000
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Total Voted Appropriations		25,300,000
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Total Budgetary		25,300,000
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Canadian Environmental Assessment Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	32,180,753	.....	1,631,948	33,812,701
Total Voted	32,180,753	.....	1,631,948	33,812,701
Total Statutory	3,452,410	.....	33,626	3,486,036
Total Budgetary Expenditures	35,633,163	.....	1,665,574	37,298,737

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for robust environmental assessments	Vote 1b	1,414,880
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	217,068
Total Voted Appropriations		1,631,948
Total Statutory Appropriations		33,626
Total Budgetary		1,665,574

Canadian Food Inspection Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures and contributions	581,185,155	6,901,000	1	588,086,156
5b Capital expenditures	64,368,179	100,000	.....	64,468,179
Total Voted	645,553,334	7,001,000	1	652,554,335
Total Statutory	134,060,629	.....	.....	134,060,629
Total Budgetary Expenditures	779,613,963	7,001,000	1	786,614,964

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	1
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Agriculture and Agri-Food to Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1b	4,850,000
From the Department of Agriculture and Agri-Food to Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b	2,278,000
From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	100,000
From Public Health Agency of Canada to Canadian Food Inspection Agency for the Federal Assistance Program	Vote 1b	25,000

Transfers to Other Organizations

From Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	(252,000)
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Total Transfers

7,001,000

Total Budgetary

7,001,001

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of the Federal Assistance Program	819,000	25,000	844,000

Canadian High Arctic Research Station

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	21,419,316	.....	628,559	22,047,875
Total Voted	21,419,316	.....	628,559	22,047,875
Total Statutory	631,025	.....	.....	631,025
Total Budgetary Expenditures	22,050,341	.....	628,559	22,678,900

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the relocation of employees to Cambridge Bay, Nunavut

Vote 1b

628,559

Total Voted Appropriations

628,559

Total Budgetary

628,559

Canadian Institutes of Health Research

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	54,377,464	.....	287,623	54,665,087
5b Grants	1,027,148,842	1,533,564	3,650,000	1,032,332,406
Total Voted	1,081,526,306	1,533,564	3,937,623	1,086,997,493
Total Statutory	5,818,621	.....	36,956	5,855,577
Total Budgetary Expenditures	1,087,344,927	1,533,564	3,974,579	1,092,853,070

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Canadian Drugs and Substances Strategy (Budget 2017) (horizontal item)	Vote 1b	119,673
	Vote 5b	1,850,000

Total **1,969,673**

Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	167,950
	Vote 5b	1,800,000

Total **1,967,950**

Total Voted Appropriations **3,937,623**

Total Statutory Appropriations **36,956**

Transfers

Transfers from Other Organizations

From Public Health Agency of Canada to Canadian Institutes of Health Research to support research to identify under and un-immunized populations	Vote 5b	600,000
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From the Department of Health to Canadian Institutes of Health Research to support health policy research on sex and gender-based analysis	Vote 5b	300,000
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From Public Health Agency of Canada to the Canadian Institutes of Health Research to support analysis of data collected by the Canadian Longitudinal Study on Aging	Vote 5b	233,564
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From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support applied research leaders and their development of business-focused applied research programs at colleges (Industrial Research Chairs for Colleges)	Vote 5b	200,000
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From Public Health Agency of Canada to Canadian Institutes of Health Research to support surveillance of severe outcomes associated with influenza and to estimate seasonal influenza vaccine effectiveness	Vote 5b	200,000
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Total Transfers **1,533,564**

Total Budgetary **5,508,143**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants for research projects and personnel support	907,125,027	4,983,564	912,108,591
Industrial Research Chairs for Colleges	80,000	200,000	280,000

Canadian Museum of History

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	71,600,477	160,000	464,000	72,224,477
Total Budgetary Expenditures	71,600,477	160,000	464,000	72,224,477

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	464,000
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Total Voted Appropriations

464,000

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Canadian Museum of History to show the hemispherical film Horizon	Vote 1b	160,000
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Total Transfers

160,000

Total Budgetary

624,000

Canadian Northern Economic Development Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	13,643,322	.....	313,028	13,956,350
5b Contributions	35,500,000	.....	4,537,297	40,037,297
Total Voted	49,143,322	.....	4,850,325	53,993,647
Total Statutory	1,381,597	.....	30,106	1,411,703
Total Budgetary Expenditures	50,524,919	.....	4,880,431	55,405,350

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of the Northern Adult Basic Education Program (Budget 2017)	Vote 1b	313,028
	Vote 5b	4,537,297

Total **4,850,325**

Total Voted Appropriations **4,850,325**

Total Statutory Appropriations **30,106**

Total Budgetary **4,880,431**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions for promoting regional development in Canada's three territories	10,800,000	4,537,297	15,337,297

Canadian Security Intelligence Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	547,654,997	(1,789,746)	7,814,966	553,680,217
Total Voted	547,654,997	(1,789,746)	7,814,966	553,680,217
Total Statutory	50,524,542	.....	.....	50,524,542
Total Budgetary Expenditures	598,179,539	(1,789,746)	7,814,966	604,204,759

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from the sale of homes purchased under the home sale plan	Vote 1b	5,668,051
Recovery of proceeds from parking fees collected	Vote 1b	1,275,305
Recovery of costs related to security screening of employees at nuclear power plants and provincial government facilities	Vote 1b	871,610
Total Voted Appropriations		7,814,966

Transfers

Transfers from Other Organizations

From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 1b	200,000
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Transfers to Other Organizations

From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence, Department of Public Works and Government Services, Department of Transport, and Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(1,989,746)
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Total Transfers		(1,789,746)
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Total Budgetary		6,025,220
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Canadian Space Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	166,268,874	(30,000)	8,612,533	174,851,407
5b Capital expenditures	164,465,256	.....	4,200,532	168,665,788
10 Grants and contributions	60,966,000	.....	.....	60,966,000
Total Voted	391,700,130	(30,000)	12,813,065	404,483,195
Total Statutory	9,155,402	.....	172,967	9,328,369
Total Budgetary Expenditures	400,855,532	(30,000)	12,986,032	413,811,564

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to extend Canada's participation in the International Space Station mission from 2021 to 2024 (Budget 2016)	Vote 1b	8,612,533
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Funding for the RADARSAT Constellation Mission	Vote 5b	4,200,532
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Total Voted Appropriations		12,813,065
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Total Statutory Appropriations		172,967
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Transfers

Transfers to Other Organizations

From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	(30,000)
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Total Transfers		(30,000)
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Total Budgetary		12,956,032
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Canadian Transportation Accident Investigation and Safety Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	27,511,375	.....	1,538,000	29,049,375
Total Voted	27,511,375	.....	1,538,000	29,049,375
Total Statutory	3,214,293	.....	307,600	3,521,893
Total Budgetary Expenditures	30,725,668	.....	1,845,600	32,571,268

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support program integrity of the Transportation Safety Board of Canada	Vote 1b	1,538,000
Total Voted Appropriations		1,538,000
Total Statutory Appropriations		307,600
Total Budgetary		1,845,600

Communications Security Establishment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	582,107,421	(362,250)	11,677,230	593,422,401
Total Voted	582,107,421	(362,250)	11,677,230	593,422,401
Total Statutory	35,477,339	.....	574,970	36,052,309
Total Budgetary Expenditures	617,584,760	(362,250)	12,252,200	629,474,710

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain the Government of Canada's information technology security posture	Vote 1b	11,677,230
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Total Voted Appropriations		11,677,230
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Total Statutory Appropriations		574,970
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Transfers

Transfers to Other Organizations

From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development to provide administrative support to departmental staff located at liaison offices abroad	Vote 1b	(362,250)
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Total Transfers		(362,250)
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Total Budgetary		11,889,950
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Correctional Service of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures, grants and contributions	2,044,307,206	.....	12,037,835	2,056,345,041
5b Capital expenditures	254,941,801	212,731	.....	255,154,532
Total Voted	2,299,249,007	212,731	12,037,835	2,311,499,573
Total Statutory	229,424,223	.....	866,518	230,290,741
Total Budgetary Expenditures	2,528,673,230	212,731	12,904,353	2,541,790,314

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to modernize the federal correction system, to improve mental health services for inmates, and reintegration programs for indigenous offenders (Budget 2017) (horizontal item)	Vote 1b	12,037,835
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Total Voted Appropriations		12,037,835
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Total Statutory Appropriations		866,518
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Transfers

Transfers from Other Organizations

From Royal Canadian Mounted Police to Correctional Service of Canada for the Shared Learning Facility Project	Vote 5b	212,731
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Total Transfers		212,731
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Total Budgetary		13,117,084
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Courts Administration Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	71,652,812	.....	1,000,000	72,652,812
Total Voted	71,652,812	.....	1,000,000	72,652,812
Total Statutory	6,657,003	.....	.....	6,657,003
Total Budgetary Expenditures	78,309,815	.....	1,000,000	79,309,815

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the translation of decisions of the federal courts (Budget 2017)	Vote 1b	1,000,000
Total Voted Appropriations		1,000,000
Total Budgetary		1,000,000

Department of Agriculture and Agri-Food

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	571,041,399	(6,872,979)	8,143,482	572,311,902
5b Capital expenditures	74,989,571	.....	2,827,000	77,816,571
10b Grants and contributions	375,882,000	.....	18,875,983	394,757,983
Total Voted	1,021,912,970	(6,872,979)	29,846,465	1,044,886,456
Total Statutory	1,305,957,786	.....	.....	1,305,957,786
Total Budgetary Expenditures	2,327,870,756	(6,872,979)	29,846,465	2,350,844,242

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Growing Forward 2 cost-shared and attributed strategic initiatives	Vote 10b	18,875,983
Reinvestment of royalties from intellectual property	Vote 1b	5,368,530
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	2,827,000
Reinvestment of revenues from sales and services related to research, facilities and equipment, and other revenue	Vote 1b	2,774,952
Total Voted Appropriations		29,846,465

Transfers

Transfers from Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Agriculture and Agri-Food to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	255,021
Internal Transfers		
Internal reallocation of resources from contributions to grants to foreign recipients for participation in international organizations supporting agriculture (\$1,000,000)	Vote 10b	.....
Transfers to Other Organizations		
From the Department of Agriculture and Agri-Food to Canadian Food Inspection Agency to support initiatives that address food safety, biosecurity and traceability under Growing Forward 2	Vote 1b	(2,278,000)
From the Department of Agriculture and Agri-Food to Canadian Food Inspection Agency to undertake activities to improve market access for Canadian agricultural products	Vote 1b	(4,850,000)
Total Transfers		(6,872,979)
Total Budgetary		22,973,486

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to foreign recipients for participation in international organizations supporting agriculture	1,883,000	1,000,000	2,883,000
Contributions			
Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	60,869,892	12,922,372	73,792,264
Contributions for Cost-Shared Strategic Initiatives programming in Innovation under Growing Forward 2	100,179,252	5,953,611	106,132,863

Department of Canadian Heritage

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	218,359,714	(2,960,000)	9,432,260	224,831,974
5b Grants and contributions	1,216,635,105	180,383	24,896,194	1,241,711,682
Total Voted	1,434,994,819	(2,779,617)	34,328,454	1,466,543,656
Total Statutory	25,858,245	.....	143,898	26,002,143
Total Budgetary Expenditures	1,460,853,064	(2,779,617)	34,472,352	1,492,545,799

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support celebrations of Canada's 150th anniversary of Confederation	Vote 5b	11,871,194
Funding to support the promotion of Canadian artists and cultural industries abroad (horizontal item)	Vote 1b	4,932,260
	Vote 5b	3,025,000
Total		7,957,260
Funding to support the next generation of Canadian Olympic and Paralympic athletes (Budget 2015)	Vote 5b	5,000,000
Funding for the Athlete Assistance Program (Budget 2017)	Vote 5b	5,000,000
Funding related to government advertising programs (horizontal item)	Vote 1b	4,500,000
Total Voted Appropriations		34,328,454
Total Statutory Appropriations		143,898

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to support activities related to the production of the Indigenous Peoples Atlas of Canada	Vote 5b	1,080,000
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 5b	310,000
From the Department of Veterans Affairs to the Department of Canadian Heritage for the Memory Project of the Speakers Bureau	Vote 5b	100,000
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to support sport for development for indigenous peoples	Vote 5b	50,000
Transfers to Other Organizations		
From the Department of Canadian Heritage to Canada Council for the Arts for the exhibition entitled Punctured Landscape at the Art Museum of the Americas	Vote 5b	(14,000)

From the Department of Canadian Heritage to National Museum of Science and Technology to publish content in four issues of Canadian Innovation News to commemorate Canada 150	Vote 5b	(20,000)
From the Department of Canadian Heritage to Library and Archives of Canada for post Canada 150 analysis and reflection	Vote 1b	(50,000)
From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to the Coalition for Cultural Diversity	Vote 1b	(100,000)
From the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development to support Canada 150 activities at Canada House, Canada's High Commission in London	Vote 1b	(100,000)
From the Department of Canadian Heritage to Canada Council for the Arts to support multilateral cooperation on French-language theatre projects, as well as to ensure Canada's participation in meetings of the Commission internationale du théâtre francophone	Vote 5b	(127,000)
From the Department of Canadian Heritage to Canadian Museum of History to show the hemispherical film Horizon	Vote 5b	(160,000)
From the Department of Canadian Heritage to Canada Council for the Arts for a contribution to the UNESCO Heritage Emergency Fund	Vote 1b	(200,000)
From the Department of Canadian Heritage to Library and Archives of Canada in support of the acquisition, access and preservation of Canadian sound recordings	Vote 5b	(360,000)
From the Department of Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation	Vote 1b	(10,000)
	Vote 5b	(678,617)
Total		(688,617)
From the Department of Canadian Heritage to Telefilm Canada in support of initiatives to position Canada among the most important producers of high-quality audiovisual content in the world	Vote 1b	(2,500,000)
Total Transfers		(2,779,617)
Total Budgetary		31,692,735

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to the Athlete Assistance Program	28,000,000	5,000,000	33,000,000
Grants in support of the Celebration and Commemoration Program	44,480,000	310,000	44,790,000
Contributions			
Contributions in support of the Celebration and Commemoration Program	62,370,962	12,757,194	75,128,156
Contributions for the Hosting Program	19,865,000	5,000,000	24,865,000
Contributions to the Canada Music Fund	24,374,231	865,000	25,239,231
Contributions to the Canada Book Fund	28,866,301	800,000	29,666,301
Contributions to the Canada Periodical Fund	1,999,544	500,000	2,499,544
Contributions to the Canada Arts Presentation Fund	15,477,742	373,000	15,850,742
Contributions in support of the Canada History Fund	3,087,330	100,000	3,187,330

Department of Citizenship and Immigration

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	647,112,280	(14,638,232)	86,248,882	718,722,930
5b Capital expenditures	27,875,538	5,090,790	4,560,663	37,526,991
10a Grants and contributions	1,231,050,934	.....	.....	1,231,050,934
Total Voted	1,906,038,752	(9,547,442)	90,809,545	1,987,300,855
Total Statutory	(85,173,413)	.....	2,650,505	(82,522,908)
Total Budgetary Expenditures	1,820,865,339	(9,547,442)	93,460,050	1,904,777,947

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Interim Federal Health Program	Vote 1b	52,998,666
Funding for the Temporary Foreign Worker Program and the International Mobility Program (Budget 2017) (horizontal item)	Vote 1b	27,816,400
	Vote 5b	4,560,663
Total		32,377,063
Funding to strengthen the process for claiming asylum in Canada, in order to deter potential abuse by claimants (Budget 2017)	Vote 1b	4,433,816
Funding related to government advertising programs (horizontal item)	Vote 1b	1,000,000
Total Voted Appropriations		90,809,545
Total Statutory Appropriations		2,650,505
Transfers		
Internal Transfers		
Internal reallocation of resources to invest in the Global Case Management system with respect to disaster recovery planning and e-application infrastructure as well as to upgrade the Grants and Contributions System	Vote 1b	(5,090,790)
	Vote 5b	5,090,790
Total		.....
Transfers to Other Organizations		
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence, Department of Public Works and Government Services, Department of Transport, and Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(9,547,442)
Total Transfers		(9,547,442)
Total Budgetary		83,912,608

Department of Employment and Social Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	613,485,497	171,202	93,213,096	706,869,795
5b Grants and contributions	2,426,923,845	1,182,860	31,828,075	2,459,934,780
Total Voted	3,040,409,342	1,354,062	125,041,171	3,166,804,575
Total Statutory	55,010,164,642	.....	11,454,451	55,021,619,093
Total Budgetary Expenditures	58,050,573,984	1,354,062	136,495,622	58,188,423,668
Non-Budgetary				
Total Statutory	358,762,888	.....	.....	358,762,888
Total Non-Budgetary Expenditures	358,762,888	.....	.....	358,762,888

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for increased workload in the Old Age Security program	Vote 1b	43,275,649
Funding for the Temporary Foreign Worker Program and the International Mobility Program (Budget 2017) (horizontal item)	Vote 1b	38,162,722
Funding for the Aboriginal Skills and Employment Training Strategy (Budget 2017)	Vote 5b	21,000,000
Funding to support the Youth Service Initiative (Budget 2016)	Vote 1b	2,264,670
	Vote 5b	4,350,000
Total		6,614,670
Funding for the Homelessness Partnering Strategy	Vote 5b	6,478,075
Funding related to government advertising programs (horizontal item)	Vote 1b	6,000,000
Funding to expand compliance and enforcement measures under the Canada Labour Code and to address the labour standards complaints backlog (Budget 2017)	Vote 1b	2,074,922
Funding for the Benefits Delivery Modernization program (Budget 2017)	Vote 1b	1,435,133
Total Voted Appropriations		125,041,171
Total Statutory Appropriations		11,454,451

Transfers

Transfers from Other Organizations

From the Department of Indian Affairs and Northern Development to the Department of Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 5b	1,182,860
From the Department of Fisheries and Oceans to the Department of Employment and Social Development to administer the Ice Assistance Emergency Program	Vote 1b	409,379

Internal Transfers		
Internal reallocation of resources from the grant entitled Apprenticeship Grants to the grant entitled Named grants for the Organization for Economic Co-operation and Development (\$300,000) to participate in innovative research projects	Vote 5b	.....
Transfers to Other Organizations		
From the Department of Employment and Social Development to Administrative Tribunals Support Service of Canada for the accommodation costs of the Social Security Tribunal	Vote 1b	(45,314)
From the Department of Employment and Social Development to the Department of Health to support engagement sessions conducted by the First Nations Health Authority and First Nations Health Council on the Indigenous Early Learning and Child Care Framework and the Canadian Poverty Reduction Strategy	Vote 1b	(192,863)
Total Transfers		1,354,062
Total Budgetary		137,849,684

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Named grants for the Organization for Economic Co-operation and Development	100,000	300,000	400,000
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	775,182,362	22,182,860	797,365,222
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	158,762,578	6,478,075	165,240,653
Contributions to not-for-profit, for-profit, and indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	.....	4,350,000	4,350,000

Department of Finance

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	93,823,374	68,250	31,952,332	125,843,956
5 Authority for amount by way of direct payments to the International Development Association pursuant to Bretton Woods and Related Agreements Act	1	.....	.....	1
Total Voted	93,823,375	68,250	31,952,332	125,843,957
Total Statutory	90,054,330,703	.....	255,673,820	90,310,004,523
Total Budgetary Expenditures	90,148,154,078	68,250	287,626,152	90,435,848,480

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a grant to the Government of Alberta to support provincial actions that will stimulate economic activity and employment in Alberta's resource sector (Budget 2017)	Vote 1b	30,000,000
Funding for the arbitration process under the Canada-Quebec Comprehensive Integrated Tax Coordination Agreement	Vote 1b	862,567
Funding for Canada's co-chairmanship of the G20 Framework Working Group (Budget 2017)	Vote 1b	582,150
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	331,465
Funding for the Financial Sector Legislative Review	Vote 1b	176,150
Total Voted Appropriations		31,952,332
Total Statutory Appropriations		255,673,820
Transfers		
Transfers from Other Organizations		
From Office of the Co-ordinator, Status of Women to the Department of Finance in support of the Organisation for Economic Co-operation and Development Gender Governance Review of Canada	Vote 1b	68,250
Total Transfers		68,250
Total Budgetary		287,694,402

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Government of Alberta to Support Provincial Actions in Alberta's Resource Sector	.....	30,000,000	30,000,000
Contributions			
Research and Policy Initiatives Assistance	35,000	68,250	103,250

Department of Fisheries and Oceans

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	1,525,241,671	(9,755,321)	15,363,018	1,530,849,368
5b Capital expenditures	944,403,226	(1,383,620)	29,745,946	972,765,552
10b Grants and contributions	136,735,531	10,466,242	10,877,675	158,079,448
Total Voted	2,606,380,428	(672,699)	55,986,639	2,661,694,368
Total Statutory	135,742,152	.....	1,154,471	136,896,623
Total Budgetary Expenditures	2,742,122,580	(672,699)	57,141,110	2,798,590,991

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Offshore Fisheries Science Vessels	Vote 5b	24,745,946
Funding to support the implementation of the Atlantic Fisheries Fund Program	Vote 1b	1,272,236
	Vote 10b	6,940,000
Total		8,212,236
Funding to expand the Aquatic Invasive Species Program (Budget 2017)	Vote 1b	5,221,363
	Vote 10b	450,000
Total		5,671,363
Funding to invest in Canadian Small Craft Harbours (Budget 2017)	Vote 5b	5,000,000
Funding for the enhancement and expansion of the Indigenous fisheries program suite (Budget 2017)	Vote 1b	875,400
	Vote 10b	2,768,201
Total		3,643,601
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	3,392,180
Reinvestment of royalties from intellectual property	Vote 1b	1,734,540
Reinvestment of revenue received from polluters for clean-up costs associated with oil spills	Vote 1b	1,458,597
Funding for Indigenous advisory and monitoring committees for energy infrastructure projects (horizontal item)	Vote 1b	708,702
Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	700,000
Funding to support negotiations on fisheries and marine matters	Vote 10b	500,000
Funding for the implementation of the Yale First Nation Final Agreement and Tla'amin Final Agreement	Vote 10b	219,474
Total Voted Appropriations		55,986,639
Total Statutory Appropriations		1,154,471

Transfers

Transfers from Other Organizations

From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement	Vote 1b	1,150,300
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Internal Transfers

Internal reallocation of resources to support the ocean acoustic monitoring network in Southwestern British Columbia	Vote 1b	(4,000,000)
	Vote 10b	4,000,000
Total		.....
Internal reallocation of resources to support community-based salmon projects undertaken by community organizations, volunteer groups or First Nations	Vote 1b	(1,122,880)
	Vote 10b	1,122,880
Total		.....
Internal reallocation of resources for contributions program under the review of changes to the Fisheries Act initiative	Vote 1b	(1,000,000)
	Vote 10b	1,000,000
Total		.....
Internal reallocation of resources to support the divestiture of three small craft harbours	Vote 1b	(598,148)
	Vote 10b	598,148
Total		.....
Internal reallocation of resources to support the development and implementation of oceans conservation and management activities under the Oceans Management Contribution Program	Vote 1b	(465,586)
	Vote 10b	465,586
Total		.....
Internal reallocation of resources to support the Partnership Fund in support of collaborative research and increasing collective understanding of our oceans and freshwater	Vote 1b	(337,000)
	Vote 10b	337,000
Total		.....
Internal reallocation of resources to support academic research and development related to science priorities	Vote 1b	(258,995)
	Vote 10b	258,995
Total		.....
Internal reallocation of resources to support activities pertaining to Indigenous fisheries	Vote 1b	(1,168,633)
	Vote 10b	1,168,633
Total		.....
Internal reallocation of resources to create an Education Leadership Chair at the University of Laval through the Ocean and Freshwater Science Contribution Program	Vote 1b	(15,000)
	Vote 10b	15,000
Total		.....
Internal reallocation of resources for emergency assistance for east coast commercial fishers affected by severe ice conditions (This item received funding from TB Vote 5 - Government Contingencies)	Vote 1b	(1,500,000)
	Vote 10b	1,500,000
Total		.....

Transfers to Other Organizations		
From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	(30,000)
From the Department of Fisheries and Oceans to the Department of Employment and Social Development to administer the Ice Assistance Emergency Program	Vote 1b	(409,379)
From Canada Border Services Agency, Department of Fisheries and Oceans, Department of Public Works and Government Services and the Department of the Environment to Shared Services Canada for the cost of providing core information technology services	Vote 5b	(1,383,620)
Total Transfers		(672,699)
Total Budgetary		56,468,411

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Emergency Ice Assistance for East Coast Commercial Fishers	.....	1,500,000	1,500,000
Contributions			
Contribution Program to support Atlantic Canada's fish and seafood sector	.....	6,940,000	6,940,000
Ocean and Freshwater Science Contribution Program	11,480,000	4,352,000	15,832,000
Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	66,471,597	3,692,726	70,164,323
Contribution to the Pacific Salmon Foundation	962,000	1,122,880	2,084,880
Participant Funding Program for Reviews Related to Fish, Fish Habitat and Navigation	500,000	1,000,000	1,500,000
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	15,882,140	963,582	16,845,722
Contributions to support the Small Craft Harbours Class Contribution Program	600,000	598,148	1,198,148
Contribution to Support Establishment and Management of Conservation Measures	2,465,000	465,586	2,930,586
Contributions to Support the Aquatic Invasive Species Program	.....	450,000	450,000
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	1,544,728	258,995	1,803,723

Department of Foreign Affairs, Trade and Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date	
		Transfers	Adjustments		
		(dollars)			
Budgetary					
Voted					
1b	Operating expenditures	1,650,533,110	16,467,185	70,053,185	1,737,053,480
5b	Capital expenditures	133,342,563	816,021	63,090,861	197,249,445
10b	Grants and contributions	3,903,486,753	(4,420,790)	301,590,000	4,200,655,963
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	66,273,000	.....	.....	66,273,000
20	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Direct payments	1	.....	.....	1
Total Voted		5,753,635,427	12,862,416	434,734,046	6,201,231,889
Total Statutory		369,193,541	.....	2,583,470	371,777,011
Total Budgetary Expenditures		6,122,828,968	12,862,416	437,317,516	6,573,008,900
Non-Budgetary					
Voted					
L25	Pursuant to subsection 12(2) of the International Development (Financial Institutions) Assistance Act, payments to international financial institutions – Capital subscriptions	1	.....	.....	1
Total Voted		1	.....	.....	1
Total Statutory		39,860,000	.....	.....	39,860,000
Total Non-Budgetary Expenditures		39,860,001	.....	.....	39,860,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Crisis Pool Quick Release Mechanism	Vote 10b	264,890,000
Funding to support mission security abroad to mitigate risks to physical infrastructure, mission readiness, and security of information	Vote 1b	58,097,095
	Vote 5b	17,244,066
Total		75,341,161
Funding to support the Global Fund to fight AIDS, Tuberculosis, and Malaria (Budget 2015)	Vote 10b	36,700,000
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	26,494,561
Funding for the New-York Chanceries' co-location and relocation project	Vote 5b	19,352,234
Funding to support the promotion of Canadian artists and cultural industries abroad (horizontal item)	Vote 1b	5,357,542

Funding for locally engaged staff salaries and related benefits incurred at missions abroad	Vote 1b	3,870,376
Funding for advancing clean technology (Budget 2017) (horizontal item)	Vote 1b	2,728,172
Total Voted Appropriations		434,734,046
Total Statutory Appropriations		2,583,470
Transfers		
Transfers from Other Organizations		
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence, Department of Public Works and Government Services, Department of Transport, and Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	16,192,956
	Vote 5b	816,021
Total		17,008,977
From Communications Security Establishment to the Department of Foreign Affairs, Trade and Development to provide administrative support to departmental staff located at liaison offices abroad	Vote 1b	362,250
From Privy Council Office to the Department of Foreign Affairs, Trade and Development to support the Organisation for Economic Co-operation and Development's Public Sector Innovation Review	Vote 10b	354,210
From the Department of Canadian Heritage to the Department of Foreign Affairs, Trade and Development to support Canada 150 activities at Canada House, Canada's High Commission in London	Vote 1b	100,000
From Atlantic Canada Opportunities Agency to the Department of Foreign Affairs, Trade and Development to provide support to the North American Platform Program Partnership for Canada's representation in the United States	Vote 1b	40,000
From Office of the Co-ordinator, Status of Women to the Department of Foreign Affairs, Trade and Development to support the Business Women's Trade Mission	Vote 1b	27,000
Transfers to Other Organizations		
From the Department of Foreign Affairs, Trade and Development to the Department of Agriculture and Agri-Food to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	(255,021)
From the Department Foreign Affairs, Trade and Development, Department of Health and the Department of Industry to the Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2017 International Economic Forum of the Americas	Vote 10b	(350,000)
From the Department of Foreign Affairs, Trade and Development to Parks Canada Agency, Canada Mortgage and Housing Corporation, and the Department of Indian Affairs and Northern Development as a result of the in-year reallocation of resources related to Youth Employment Strategy	Vote 10b	(4,425,000)
Total Transfers		12,862,416
Total Budgetary		450,179,932

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	2,107,623,251	301,944,210	2,409,567,461

Department of Health

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Operating expenditures	2,011,888,117	(29,195,763)	153,352,138	2,136,044,492
5b Capital expenditures	44,857,581	.....	720,000	45,577,581
10b Grants and contributions	2,164,869,630	28,152,390	111,582,923	2,304,604,943
Total Voted	4,221,615,328	(1,043,373)	265,655,061	4,486,227,016
Total Statutory	171,769,635	53,558	5,786,277	177,609,470
Total Budgetary Expenditures	4,393,384,963	(989,815)	271,441,338	4,663,836,486

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for non-insured health benefits for First Nations and Inuit (Budget 2017)	Vote 1b	88,937,967
	Vote 10b	8,702,625
Total		97,640,592
Funding to implement and administer a federal framework to legalize and regulate cannabis (horizontal item)	Vote 1b	38,399,687
	Vote 5b	720,000
Total		39,119,687
Funding for Jordan's Principle interim reforms, which will increase social and health services for First Nations children	Vote 1b	3,745,122
	Vote 10b	29,244,545
Total		32,989,667
Funding to renew the Territorial Health Investment Fund (Budget 2017)	Vote 10b	27,000,000
Funding to build healthier First Nations and Inuit Communities (Budget 2017)	Vote 1b	5,909,241
	Vote 10b	20,785,753
Total		26,694,994
Funding to promote a more innovative health care system (Budget 2017)	Vote 10b	21,000,000
Funding to support the Canadian Drugs and Substances Strategy (Budget 2017) (horizontal item)	Vote 1b	4,235,171
	Vote 10b	2,000,000
Total		6,235,171
Funding to improve the accessibility, affordability and appropriate use of prescription drugs and medical devices (Budget 2017)	Vote 1b	3,966,558
	Vote 10b	2,000,000
Total		5,966,558
Funding to the Government of Manitoba to make health care improvements in identified critical areas	Vote 1b	5,000,000

Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	1,658,392
	Vote 10b	850,000
Total		2,508,392
Funding related to government advertising programs (horizontal item)	Vote 1b	1,500,000
Total Voted Appropriations		265,655,061
Total Statutory Appropriations		5,786,277
Transfers		
Transfers from Other Organizations		
From the Department of Indian Affairs and Northern Development to the Department of Health to support engagement activities related to reforming the First Nations Child and Family Services Program	Vote 10b	600,000
From the Department of Justice to the Department of Health to support the Canadian Drugs and Substances Strategy	Vote 1b	433,790
From Public Health Agency of Canada to the Department of Health to address the increased rates of reported HIV cases among indigenous populations in Saskatchewan	Vote 1b	108,000
	Vote 10b	240,000
Total		348,000
From the Department of Employment and Social Development to the Department of Health to support engagement sessions conducted by the First Nations Health Authority and First Nations Health Council on the Indigenous Early Learning and Child Care Framework and the Canadian Poverty Reduction Strategy	Vote 10b	192,863
Internal Transfers		
Internal reallocation of resources from operating to contributions for Jordan's Principle interim reforms which will increase social and health services for First Nations children	Vote 1b	(28,619,527)
	Vote 10b	28,619,527
Total		.....
Transfers to Other Organizations		
From the Department Foreign Affairs, Trade and Development, Department of Health and the Department of Industry to the Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2017 International Economic Forum of the Americas	Vote 1b	(25,000)
From the Department of Health to Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 1b	(100,000)
From the Department of Health to Public Health Agency of Canada to support the Organisation for Economic Cooperation and Development Health Committee	Vote 10b	(200,000)
From the Department of Health to Canadian Institutes of Health Research to support health policy research on sex and gender-based analysis	Vote 10b	(300,000)
From the Department of Health to Public Health Agency of Canada to support a multi-jurisdictional epidemiology study to understand current trends and context for fatal overdoses in Canada	Vote 1b	(500,000)
From the Department of Health to the Department of Indian Affairs and Northern Development for the expenditures related to Jordan's Principle to support social and health services for First Nations children	Vote 1b	(493,026)
	Vote 10b	(1,000,000)
Total		(1,493,026)
Total Budgetary		270,451,523

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Territorial Health Investment Fund	.....	27,000,000	27,000,000
Contributions			
Contributions for First Nations and Inuit Primary Health Care	815,194,740	80,739,825	895,934,565
Contribution to Canada Health Infoway	29,000,000	18,000,000	47,000,000
Contributions for First Nations and Inuit Supplementary Health Benefits	220,707,524	8,702,625	229,410,149
Contribution to the Canadian Foundation for Healthcare Improvement	17,000,000	3,000,000	20,000,000
Contribution to the Canadian Agency for Drugs and Technologies in Health	16,058,769	2,000,000	18,058,769
Contributions for First Nations and Inuit Health Infrastructure Support	787,882,404	792,863	788,675,267

Department of Indian Affairs and Northern Development

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	937,054,455	45,415,912	46,472,625	1,028,942,992
5 Capital expenditures	52,289,750	.....	.....	52,289,750
7b Debt forgiveness	.....	.....	526,408	526,408
9b Debt Write-off	.....	100,114	1	100,115
10b Grants and contributions	9,665,782,634	(45,581,503)	395,670,049	10,015,871,180
Total Voted	10,655,126,839	(65,477)	442,669,083	11,097,730,445
Total Statutory	153,987,878	.....	2,527,997	156,515,875
Total Budgetary Expenditures	10,809,114,717	(65,477)	445,197,080	11,254,246,320
Non-Budgetary				
Voted				
L15 Loans to native claimants	25,903,000	.....	.....	25,903,000
L20a Loans to First Nations in British Columbia	30,400,001	.....	.....	30,400,001
Total Non-Budgetary Expenditures	56,303,001	.....	.....	56,303,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the final settlement payment to the Crees of Eeyou Istchee	Vote 10b	200,000,000
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	23,302,033
	Vote 7b	526,408
	Vote 10b	67,957,318
Total		91,785,759
Funding for specific claims settlements	Vote 10b	52,229,789
Funding for Urban Programming for Indigenous Peoples (Budget 2017)	Vote 10b	23,700,000
Funding to support Métis rights and Métis relationships with the federal government (horizontal item)	Vote 1b	2,909,906
	Vote 10b	18,668,242
Total		21,578,148
Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	1,343,536
	Vote 10b	12,000,000
Total		13,343,536

Funding for table discussions on recognition of indigenous rights and self-determination	Vote 1b	2,408,445
	Vote 10b	7,600,000
Total		10,008,445
Funding for advancing reconciliation in Canada	Vote 1b	3,867,343
	Vote 10b	5,350,000
Total		9,217,343
Funding for out-of-court settlements	Vote 1b	8,000,000
Funding to reduce Canada's greenhouse gas emissions (horizontal item)	Vote 1b	244,480
	Vote 10b	5,000,000
Total		5,244,480
Funding for the Canadian High Arctic Research Station Project	Vote 1b	3,270,000
Funding to renew the Nunavik Housing Agreement pursuant to the James Bay and Northern Quebec Agreement	Vote 10b	3,164,700
Funding to accelerate remediation and assessment activities for federal contaminated sites	Vote 1b	1,126,882
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 9b	1
Total Voted Appropriations		442,669,083
Total Statutory Appropriations		2,527,997
Transfers		
Transfers from Other Organizations		
From the Department of Health to the Department of Indian Affairs and Northern Development for the expenditures related to Jordan's Principle to support social and health services for First Nations children	Vote 1b	493,026
	Vote 10b	1,000,000
Total		1,493,026
From the Department of Foreign Affairs, Trade and Development to Parks Canada Agency, Canada Mortgage and Housing Corporation, and the Department of Indian Affairs and Northern Development as a result of the in-year reallocation of resources related to Youth Employment Strategy	Vote 10b	925,000
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 10b	750,000
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services for the Tsuu T'ina Nation	Vote 10b	212,857
Internal Transfers		
Internal reallocation of resources from contributions to grants (\$10,000,000) to the National Centre for Truth and Reconciliation	Vote 10b	.....
Internal reallocation of resources from grants to operating expenditures for Operation Return Home: Interlake Flood Remediation and Settlement	Vote 1b	45,141,500
	Vote 10b	(45,141,500)
Total		.....
Internal reallocation of resources from contributions to grants (\$326,043) to meet the obligation under the Yukon Self-Government Financial Transfer Agreement	Vote 10b	.....

Internal reallocation of resources from operating expenditures to debt write-off for direct loans	Vote 1b	(100,114)
	Vote 9b	100,114
Total		.....
Transfers to Other Organizations		
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support community safety planning for the Esgenoopeitj First Nation	Vote 1b	(43,500)
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to support sport for development for indigenous peoples	Vote 10b	(50,000)
From the Department of Indian Affairs and Northern Development to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect	Vote 1b	(75,000)
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community	Vote 10b	(105,000)
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to promote public awareness and community participation in National Aboriginal Day activities	Vote 10b	(310,000)
From the Department of Indian Affairs and Northern Development to the Department of Health to support engagement activities related to reforming the First Nations Child and Family Services Program	Vote 10b	(600,000)
From the Department of Indian Affairs and Northern Development to the Department of Canadian Heritage to support activities related to the production of the Indigenous Peoples Atlas of Canada	Vote 10b	(1,080,000)
From the Department of Indian Affairs and Northern Development to the Department of Employment and Social Development to support the Kativik Regional Government to streamline delivery of youth programming	Vote 10b	(1,182,860)
Total Transfers		(65,477)
Total Budgetary		445,131,603

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to implement comprehensive land claims and self-government agreements	506,263,311	201,826,043	708,089,354
Grant to the National Centre for Truth and Reconciliation	. . . . .	10,000,000	10,000,000
Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	1,432,773,942	7,088,289	1,439,862,231
Grants to support Urban Programming for Indigenous Peoples	. . . . .	500,000	500,000
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	300,818,080	71,972,018	372,790,098
Contributions to support Urban Programming for Indigenous Peoples	27,363,051	23,200,000	50,563,051
Federal Interlocutor's Contribution Program	3,943,588	18,668,242	22,611,830
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	24,209,640	13,000,000	37,209,640
Contributions for the purpose of consultation and policy development	31,011,532	4,270,000	35,281,532
Contributions to provide women, children and families with Protection and Prevention Services	818,270,358	295,000	818,565,358
Contributions to support Land Management and Economic Development	202,237,355	212,857	202,450,212

Department of Industry

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	379,893,674	(2,049,000)	23,903,710	401,748,384
5a Capital expenditures	16,945,661	.....	.....	16,945,661
10b Grants and contributions	2,057,304,873	190,000	163,305,969	2,220,800,842
Total Voted	2,454,144,208	(1,859,000)	187,209,679	2,639,494,887
Total Statutory	184,854,942	.....	1,505,781	186,360,723
Total Budgetary Expenditures	2,638,999,150	(1,859,000)	188,715,460	2,825,855,610
Non-Budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the Department of Industry Act	300,000	.....	.....	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the Department of Industry Act	500,000	.....	.....	500,000
Total Non-Budgetary Expenditures	800,000	.....	.....	800,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Strategic Innovation Fund (Budget 2017)	Vote 1b	4,692,585
	Vote 10b	44,748,570
Total		49,441,155
Funding to establish the Innovation Superclusters Initiative (Budget 2017)	Vote 1b	5,612,296
	Vote 10b	43,679,356
Total		49,291,652
Funding for the recapitalization of the Sustainable Development Technology Fund (Budget 2017)	Vote 1b	266,824
	Vote 10b	24,700,479
Total		24,967,303
Funding for Canada's Digital Future (Budget 2017)	Vote 1b	2,036,436
	Vote 10b	22,696,034
Total		24,732,470
Funding for contributions to Mitacs Inc. (Budget 2017)	Vote 10b	11,500,000
Funding for the Innovative Solutions Canada Program (Budget 2017)	Vote 1b	5,612,210

Funding for the Northern Ontario Development Program (Budget 2017)	Vote 1b	306,724
	Vote 10b	4,600,000
Total		4,906,724
Funding to support Canadian-based suppliers for projects focused on demonstrating new technologies in the automotive sector under the Strategic Innovation Fund	Vote 10b	4,367,302
Funding to establish the Support for Women Entrepreneurs program (Budget 2017)	Vote 1b	300,000
	Vote 10b	2,800,000
Total		3,100,000
Funding for advancing clean technology (Budget 2017) (horizontal item)	Vote 1b	2,608,085
Funding to support strategic investments in innovation under the Strategic Innovation Fund from the Strategic Aerospace Defence Initiative	Vote 10b	2,511,453
Reinvestment of royalties from intellectual property	Vote 1b	1,968,550
Funding for the Connecting Canadians program which extends and enhances access to high-speed broadband networks for rural and northern Canadian communities	Vote 10b	1,702,775
Funding related to government advertising programs (horizontal item)	Vote 1b	500,000
Total Voted Appropriations		187,209,679
Total Statutory Appropriations		1,505,781
Transfers		
Transfers from Other Organizations		
From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	180,000
From Office of the Co-ordinator, Status of Women to the Department of Industry to support networking opportunities for women entrepreneurs	Vote 10b	50,000
Internal Transfers		
Internal reallocation of resources to support the Strategic Activities Program	Vote 1b	(140,000)
	Vote 10b	140,000
Total		.....
Internal reallocation of resources from contributions (\$300,000) to the Innovative Solutions Canada grant for the Innovative Solutions Canada Program	Vote 10b	.....
Internal reallocation of resources from the Grant to the Internal Trade Secretariat Corporation (\$75,000) to the Grant to the International Telecommunication Union, Geneva, Switzerland to address currency fluctuations	Vote 10b	.....
Transfers to Other Organizations		
From the Department Foreign Affairs, Trade and Development, Department of Health and the Department of Industry to the Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2017 International Economic Forum of the Americas	Vote 1b	(10,000)
From the Department of Industry to Standards Council of Canada to develop international standards for innovative Canadian technologies, in support of the Innovation and Skills Plan	Vote 1b	(2,079,000)
Total Transfers		(1,859,000)
Total Budgetary		186,856,460

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant under the Innovative Solutions Canada program	.....	300,000	300,000
Grant to the International Telecommunication Union, Geneva, Switzerland	5,558,000	75,000	5,633,000
Contributions			
Contributions under the Strategic Innovation Fund	.....	51,327,325	51,327,325
Contributions under the Innovation Superclusters Initiative	.....	43,679,356	43,679,356
Contributions to the Canada Foundation for Sustainable Development Technology	101,540,514	24,700,479	126,240,993
Contributions under the CanCode program	.....	19,060,685	19,060,685
Contributions to Mitacs Inc.	39,500,000	11,500,000	51,000,000
Contributions under the Northern Ontario Development Program	31,840,000	4,600,000	36,440,000
Contributions under the Support for Women Entrepreneurs program	.....	2,850,000	2,850,000
Contributions under the Affordable Access Initiative	.....	1,959,837	1,959,837
Contributions under the Connecting Canadians Program	75,600,000	1,702,775	77,302,775
Contributions for the Accessible Technology Development program	.....	1,675,512	1,675,512
Contributions under the Strategic Activities Program	243,995	140,000	383,995

Department of National Defence

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	14,509,644,936	(14,486,724)	335,058,697	14,830,216,909
5b Capital expenditures	3,182,746,237	(1,887,387)	668,095,118	3,848,953,968
10 Grants and contributions	164,695,408	.....	.....	164,695,408
Total Voted	17,857,086,581	(16,374,111)	1,003,153,815	18,843,866,285
Total Statutory	1,193,046,094	.....	69,473,688	1,262,519,782
Total Budgetary Expenditures	19,050,132,675	(16,374,111)	1,072,627,503	20,106,386,067

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for a number of previously approved and funded capital projects	Vote 5b	335,594,980
Funding for the Canadian Forces pay increase	Vote 1b	333,096,765
Funding for the Fixed Wing Search and Rescue Aircraft Replacement project	Vote 5b	161,646,098
Funding for the LAV III Upgrade Project	Vote 5b	57,102,859
Funding for the Canadian Surface Combatant project	Vote 5b	54,413,299
Funding for the implementation of the Point Defence System Missile Upgrade project	Vote 5b	27,289,705
Funding for the Special Operations Taskforces Command and Control Communication Information System	Vote 5b	15,819,549
Funding for the Chemical, Biological, Radiological, Nuclear and Explosive Enhancement Project	Vote 5b	14,529,500
Funding for the Military Personnel Management Capability Transformation project	Vote 5b	1,699,128
Reinvestment of royalties from intellectual property	Vote 1b	1,174,157
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	787,775
Total Voted Appropriations		1,003,153,815
Total Statutory Appropriations		69,473,688

Transfers

Transfers from Other Organizations

From the Department of Public Works and Government Services to the Department of National Defence for contracting and procurement of defence supplies	Vote 1b	1,210,006
From Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada	Vote 1b	880,380
From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada	Vote 1b	427,500

Transfers to Other Organizations		
From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	(30,000)
From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research grant projects	Vote 1b	(50,000)
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with unexploded explosive ordnance services for the Tsuu T'ina Nation	Vote 1b	(212,857)
From the Department of National Defence to the Department of Indian Affairs and Northern Development for costs associated with access, control and property maintenance of the former Camp Ipperwash	Vote 1b	(750,000)
From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	(1,887,387)
From the Department of National Defence to the Department of Natural Resources for ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Forces Arctic Training Centre	Vote 1b	(2,446,290)
From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects	Vote 1b	(2,881,334)
From the Department of National Defence to Atlantic Canada Opportunities Agency to assist in the organization and delivery of the Halifax International Security Forum	Vote 1b	(3,050,000)
From the Department of National Defence to Parks Canada Agency for the Federal Contaminated Sites Action Plan	Vote 1b	(3,700,000)
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence, Department of Public Works and Government Services, Department of Transport, and Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(3,884,129)
Total Transfers		(16,374,111)
Total Budgetary		1,056,253,392

Department of Natural Resources

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	521,496,324	2,476,290	16,210,451	540,183,065
5b Capital expenditures	68,445,096	737,387	.....	69,182,483
10b Grants and contributions	332,870,046	100,000	18,165,000	351,135,046
Total Voted	922,811,466	3,313,677	34,375,451	960,500,594
Total Statutory	462,607,180	.....	989,914	463,597,094
Total Budgetary Expenditures	1,385,418,646	3,313,677	35,365,365	1,424,097,688

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Softwood Lumber Action Plan	Vote 1b	1,880,532
	Vote 10b	10,550,000
Total		12,430,532
Funding for Indigenous advisory and monitoring committees for energy infrastructure projects (horizontal item)	Vote 1b	3,150,025
	Vote 10b	7,500,000
Total		10,650,025
Funding for advancing clean technology (Budget 2017) (horizontal item)	Vote 1b	6,258,893
	Vote 10b	115,000
Total		6,373,893
Funding to support Greening Government Operations	Vote 1b	1,932,510
Funding for the Soldier Settlement Board in Manitoba	Vote 1b	1,363,022
Funding for enhancing explosives safety and security (Budget 2017)	Vote 1b	648,125
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	518,378
Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	458,966
Total Voted Appropriations		34,375,451
Total Statutory Appropriations		989,914
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to the Department of Natural Resources for ongoing operation and maintenance of the Natural Resources Resolute facility and related logistics support to the Canadian Forces Arctic Training Centre	Vote 1b	2,446,290

From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	737,387
From National Energy Board to the Department of Natural Resources to support a contribution for research on promoting a safety culture in regulatory bodies	Vote 10b	100,000
From the Department of Transport to the Department of Natural Resources to support the continued participation in the Federal Geospatial Platform	Vote 1b	60,000
Transfers to Other Organizations		
From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	(30,000)
Total Transfers		3,313,677
Total Budgetary		38,679,042

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	2,838,000	115,000	2,953,000
Contributions			
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	.....	7,500,000	7,500,000
Contributions in support of Investments in the Forest Industry Transformation Program	35,020,728	4,500,000	39,520,728
Contributions in support of the Forest Innovation program	19,600,000	2,600,000	22,200,000
Contribution Program for expanding market opportunities	11,600,000	2,450,000	14,050,000
Contributions in support of Indigenous Economic Development	1,000,000	1,000,000	2,000,000
Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,439,000	100,000	1,539,000

Department of Public Safety and Emergency Preparedness

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	131,400,054	13,500	4,969,798	136,383,352
5b Grants and contributions	954,136,258	(41,612,073)	56,299,614	968,823,799
Total Voted	1,085,536,312	(41,598,573)	61,269,412	1,105,207,151
Total Statutory	15,083,764	.....	164,612	15,248,376
Total Budgetary Expenditures	1,100,620,076	(41,598,573)	61,434,024	1,120,455,527

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Canadian Red Cross' relief efforts in response to the 2017 wildfires in British Columbia (This item received funding from TB Vote 5 - Government Contingencies)	Vote 5b	38,595,900
Funding to build capacity to address drug-impaired driving (horizontal item)	Vote 1b	1,401,497
	Vote 5b	15,234,800
Total		16,636,297
Funding related to government advertising programs (horizontal item)	Vote 1b	2,500,000
Funding to support the Canadian Red Cross' Spring 2017 flood relief efforts across Canada (This item received funding from TB Vote 5 - Government Contingencies)	Vote 5b	1,000,000
Funding to modernize the federal correction system, to improve mental health services for inmates, and reintegration programs for indigenous offenders (Budget 2017) (horizontal item)	Vote 1b	214,699
	Vote 5b	706,000
Total		920,699
Funding to implement and administer a federal framework to legalize and regulate cannabis (horizontal item)	Vote 1b	853,602
Funding for the First Nations Policing Program	Vote 5b	762,914
Total Voted Appropriations		61,269,412
Total Statutory Appropriations		164,612
Transfers		
Transfers from Other Organizations		
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness for preventing and addressing family violence in the Okanagan Nation Alliance community	Vote 5b	105,000
From the Department of Indian Affairs and Northern Development to the Department of Public Safety and Emergency Preparedness to support community safety planning for the Esgenoopetitj First Nation	Vote 1b	43,500

Transfers to Other Organizations

From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	(30,000)
From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 5b	(41,717,073)
Total Transfers		(41,598,573)
Total Budgetary		19,835,451

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant to the Canadian Red Cross in Support of the 2017 British Columbia Wildfire Relief Efforts	.....	38,595,900	38,595,900
Grant to the Canadian Red Cross in support of 2017 flood relief efforts	.....	1,000,000	1,000,000
Contributions			
Contribution Program to Combat Serious and Organized Crime	2,281,000	15,234,800	17,515,800
Aboriginal Community Safety Development Contribution Program	700,000	811,000	1,511,000

Department of the Environment

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	747,156,232	(1,150,300)	21,620,322	767,626,254
5b Capital expenditures	84,692,595	(450,000)	332,000	84,574,595
10b Grants and contributions	130,625,748	(350,000)	1,432,500	131,708,248
Total Voted	962,474,575	(1,950,300)	23,384,822	983,909,097
Total Statutory	85,697,873	.....	2,320,140	88,018,013
Total Budgetary Expenditures	1,048,172,448	(1,950,300)	25,704,962	1,071,927,110

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Great Lakes and Lake Winnipeg basin program components of the Freshwater Action Plan (Budget 2017)	Vote 1b	9,400,448
	Vote 5b	332,000
	Vote 10b	1,032,500
Total		10,764,948
Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	5,616,000
Funding for the Low Carbon Economy Fund (Budget 2016)	Vote 1b	4,684,965
Funding to support Métis rights and Métis relationships with the federal government (horizontal item)	Vote 1b	623,310
	Vote 10b	400,000
Total		1,023,310
Funding to reduce Canada's greenhouse gas emissions (horizontal item)	Vote 1b	672,806
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	592,895
Reinvestment of royalties from intellectual property	Vote 1b	29,898
Total Voted Appropriations		23,384,822
Total Statutory Appropriations		2,320,140
Transfers		
Transfers to Other Organizations		
From the Department of the Environment to Parks Canada Agency to undertake activities to enable indigenous participation in the Pathway to Canada Target 1 initiative	Vote 10b	(350,000)
From Canada Border Services Agency, Department of Fisheries and Oceans, Department of Public Works and Government Services and the Department of the Environment to Shared Services Canada for the cost of providing core information technology services	Vote 5b	(450,000)

From the Department of the Environment to the Department of Fisheries and Oceans to continue the environmental restoration of key aquatic areas of concern identified under the Canada-United States Great Lakes Water Quality Agreement

Vote 1b (1,150,300)

Total Transfers**(1,950,300)****Total Budgetary****23,754,662****Listing of Transfer Payments**

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions in support of Sustainable Ecosystems	8,130,993	1,032,500	9,163,493
Contributions in support of Biodiversity – Wildlife and Habitat	30,418,713	50,000	30,468,713

Department of Transport

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	661,842,635	(858,280)	35,258,582	696,242,937
5b Capital expenditures	160,352,904	.....	3,200,000	163,552,904
10 Grants and contributions – Gateways and corridors	113,975,543	.....	.....	113,975,543
15b Grants and contributions – Transportation infrastructure	185,061,604	.....	25,116,838	210,178,442
20b Grants and contributions – Other	47,124,210	.....	8,199,232	55,323,442
Total Voted	1,168,356,896	(858,280)	71,774,652	1,239,273,268
Total Statutory	235,164,200	.....	1,585,832	236,750,032
Total Budgetary Expenditures	1,403,521,096	(858,280)	73,360,484	1,476,023,300

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Ferry Services Contribution Program (Budget 2017)	Vote 1b	8,160,670
	Vote 15b	24,201,921
Total		32,362,591
Funding for the implementation of the Trade and Transportation corridors Initiative (Budget 2017)	Vote 1b	11,266,096
	Vote 5b	700,000
	Vote 15b	25,000
Total		11,991,096
Funding for the disposal of the MV Princess of Acadia	Vote 1b	8,996,262
Reinvestment of revenues from the sale or transfer of real property	Vote 1b	3,979,636
Funding for contributions to Support Clean Transportation Initiatives	Vote 20b	2,900,000
Funding for the Rail Safety Improvement Contribution Program	Vote 20b	2,609,706
Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	2,303,252
	Vote 20b	250,000
Total		2,553,252
Funding for Accelerated Infrastructure Program	Vote 5b	2,500,000
Funding for the Road Safety Transfer Payments Program	Vote 20b	2,349,039
Funding for the Airport Capital Assistance Program	Vote 15b	819,917
Funding to reduce Canada's greenhouse gas emissions (horizontal item)	Vote 1b	349,645
Funding for Indigenous advisory and monitoring committees for energy infrastructure projects (horizontal item)	Vote 1b	203,021

Funding for the Participant Funding Program for reviews related to fish, fish habitat and navigation	Vote 20b	90,487
Funding for the Labrador Coast Airstrips Restoration Program	Vote 15b	70,000
Total Voted Appropriations		71,774,652
Total Statutory Appropriations		1,585,832
Transfers		
Internal Transfers		
Internal reallocation of resources from Grant to Support Clean Transportation Program to Grant for Northern Transportation Adaptation Initiative (\$200,000) to list this grant in Estimates	Vote 20b	.....
Transfers to Other Organizations		
From Canadian Space Agency, Department of National Defence, Department of Fisheries and Oceans, Department of Natural Resources, Department of Public Safety and Emergency Preparedness, and the Department of Transport to the Department of Industry in support of a federal office of positioning, navigation and timing	Vote 1b	(30,000)
From the Department of Transport to the Department of Natural Resources to support the continued participation in the Federal Geospatial Platform	Vote 1b	(60,000)
From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1b	(308,000)
From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence, Department of Public Works and Government Services, Department of Transport, and Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad	Vote 1b	(460,280)
Total Transfers		(858,280)
Total Budgetary		72,502,204

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Rail Safety Improvement Program	800,000	675,000	1,475,000
Grant for the Northern Transportation Adaptation Initiative	.....	200,000	200,000
Grants to support the Transportation Assets Risk Assessment initiative	.....	200,000	200,000
Program to Advance the Transportation Innovation	.....	25,000	25,000
Contributions			
Ferry Services Contribution Program	16,720,000	24,201,921	40,921,921
Contribution to Support Clean Transportation Program	8,177,704	2,900,000	11,077,704
Road Safety Transfer Payment Program	4,442,681	2,349,039	6,791,720
Rail Safety Improvement Contribution Program	20,725,000	1,934,706	22,659,706
Airports Capital Assistance Program	38,000,000	819,917	38,819,917
Participant Funding Program for Reviews Related to Fish, Fish Habitat and Navigation	200,000	90,487	290,487
Labrador Coastal Airstrips Restoration Program	1,000,000	70,000	1,070,000
Contributions to support the Transportation Assets Risk Assessment initiative	.....	50,000	50,000

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	944,086,081	.....	18,459,904	962,545,985
5b Grants and contributions	3,728,239,000	(100,000)	7,500,000	3,735,639,000
Total Voted	4,672,325,081	(100,000)	25,959,904	4,698,184,985
Total Statutory	31,201,620	.....	253,966	31,455,586
Total Budgetary Expenditures	4,703,526,701	(100,000)	26,213,870	4,729,640,571

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enhance education and employment opportunities for Veterans and to transform communications (Budget 2017)	Vote 1b	12,712,863
Funding for the 2017 Invictus Games	Vote 5b	7,500,000
Funding to enhance services to Veterans and their families (Budget 2017)	Vote 1b	2,632,191
Funding related to government advertising programs (horizontal item)	Vote 1b	2,082,500
Funding for the Caregiver Recognition Benefit (Budget 2017)	Vote 1b	1,032,350
Total Voted Appropriations		25,959,904
Total Statutory Appropriations		253,966
Transfers		
Transfers to Other Organizations		
From the Department of Veterans Affairs to the Department of Canadian Heritage for the Memory Project of the Speakers Bureau	Vote 5b	(100,000)
Total Transfers		(100,000)
Total Budgetary		26,113,870

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Critical Injury Benefit	500,000	600,000	1,100,000
Contributions			
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,612,000	7,400,000	9,012,000

Department of Western Economic Diversification

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	37,489,196	.....	.....	37,489,196
5b Grants and contributions	173,158,409	.....	11,531,673	184,690,082
Total Voted	210,647,605	.....	11,531,673	222,179,278
Total Statutory	3,751,061	.....	.....	3,751,061
Total Budgetary Expenditures	214,398,666	.....	11,531,673	225,930,339

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canada 150 Community Infrastructure Program	Vote 5b	10,773,978
Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5b	757,695
Total Voted Appropriations		11,531,673
Total Budgetary		11,531,673

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Canada 150 Community Infrastructure Program	46,200,000	10,773,978	56,973,978
Contributions under the Western Diversification Program	78,266,678	757,695	79,024,373

Economic Development Agency of Canada for the Regions of Quebec

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	38,664,128	.....	.....	38,664,128
5b Grants and contributions	262,729,505	885,000	5,000,000	268,614,505
Total Voted	301,393,633	885,000	5,000,000	307,278,633
Total Statutory	4,331,876	.....	.....	4,331,876
Total Budgetary Expenditures	305,725,509	885,000	5,000,000	311,610,509

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Reinvestment of receipts from repayable contributions to increase economic development activities	Vote 5b	5,000,000
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Total Voted Appropriations

5,000,000

Transfers

Transfers from Other Organizations

From National Research Council of Canada to Economic Development Agency of Canada for Regions of Quebec to support operation of the Observatoire du Mont-Mégantic	Vote 5b	500,000
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From the Department Foreign Affairs, Trade and Development, Department of Health and the Department of Industry to the Economic Development Agency of Canada for the Regions of Quebec to support the hosting of the 2017 International Economic Forum of the Americas	Vote 5b	385,000
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Total Transfers

885,000

Total Budgetary

5,885,000

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions			
Contributions under the Quebec Economic Development Program	232,111,487	5,885,000	237,996,487

Financial Transactions and Reports Analysis Centre of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	48,494,947	.....	420,000	48,914,947
Total Voted	48,494,947	.....	420,000	48,914,947
Total Statutory	5,282,731	.....	.....	5,282,731
Total Budgetary Expenditures	53,777,678	.....	420,000	54,197,678

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to strengthen Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	Vote 1b	420,000
Total Voted Appropriations		420,000
Total Budgetary		420,000

House of Commons

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	318,131,715	.....	32,585,677	350,717,392
Total Voted	318,131,715	.....	32,585,677	350,717,392
Total Statutory	157,942,685	.....	2,353,144	160,295,829
Total Budgetary Expenditures	476,074,400	.....	34,938,821	511,013,221

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the operating budget carry forward	Vote 1b	15,359,828
Funding for security enhancements in West Block	Vote 1b	5,253,435
Funding for economic increases	Vote 1b	4,356,819
Funding for the strategy for social media and the modernization of the House of Commons' Web presence	Vote 1b	2,696,595
Funding for committee activities and parliamentary associations	Vote 1b	1,717,500
Funding to support the House Officers' revised budget structure and expenditure disclosure	Vote 1b	1,386,047
Funding for Food Services' modernization and optimization of services	Vote 1b	980,941
Funding for Human Resources Services' pay and benefits services	Vote 1b	834,512
Total Voted Appropriations		32,585,677
Total Statutory Appropriations		2,353,144
Total Budgetary		34,938,821

Library and Archives of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	97,442,828	410,000	1,579,884	99,432,712
5 Capital expenditures	14,397,864	.....	.....	14,397,864
Total Voted	111,840,692	410,000	1,579,884	113,830,576
Total Statutory	10,319,298	.....	87,164	10,406,462
Total Budgetary Expenditures	122,159,990	410,000	1,667,048	124,237,038

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to acquire, process, preserve and make accessible the private records of the Right Honourable Stephen Harper	Vote 1b	1,579,884
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Total Voted Appropriations		1,579,884
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Total Statutory Appropriations		87,164
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Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Library and Archives of Canada in support of the acquisition, access and preservation of Canadian sound recordings	Vote 1b	360,000
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From the Department of Canadian Heritage to Library and Archives of Canada for post Canada 150 analysis and reflection	Vote 1b	50,000
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Internal Transfers

Internal reallocation of resources from operating to grants for exchange rate fluctuation on payments to the International Serials Data System (\$4,900) and the International Federation of Library Associations and Institutions (\$1,500)	Vote 1b
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Total Transfers		410,000
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Total Budgetary		2,077,048
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Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
International Serials Data System	25,000	4,900	29,900
International Federation of Library Associations and Institutions	11,000	1,500	12,500

Library of Parliament

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	42,510,256	.....	375,000	42,885,256
Total Voted	42,510,256	.....	375,000	42,885,256
Total Statutory	5,247,241	.....	21,980	5,269,221
Total Budgetary Expenditures	47,757,497	.....	396,980	48,154,477

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase program expenditures on behalf of the Parliamentary Budget Officer (Bill C-44)	Vote 1b	375,000
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Total Voted Appropriations	375,000
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Total Statutory Appropriations	21,980
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Total Budgetary	396,980
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Marine Atlantic Inc.

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Payments to the corporation	211,465,000	.....	2,269,000	213,734,000
Total Budgetary Expenditures	211,465,000	.....	2,269,000	213,734,000

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for federal infrastructure	Vote 1b	2,269,000
Total Voted Appropriations		2,269,000
Total Budgetary		2,269,000

Military Grievances External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	6,467,438	.....	594,400	7,061,838
Total Voted	6,467,438	.....	594,400	7,061,838
Total Statutory	562,442	.....	.....	562,442
Total Budgetary Expenditures	7,029,880	.....	594,400	7,624,280

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Space Optimization Project in line with the government-wide Workplace 2.0 strategy	Vote 1b	594,400
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Total Voted Appropriations

594,400

Total Budgetary

594,400

National Capital Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Payments to the Commission for operating expenditures	67,590,380	.....	.....	67,590,380
5b Payments to the Commission for capital expenditures	24,304,870	.....	590,000	24,894,870
Total Budgetary Expenditures	91,895,250	.....	590,000	92,485,250

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for security improvements and renovations to the Prime Minister's residence at Harrington Lake (horizontal item)	Vote 5b	590,000
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Total Voted Appropriations

590,000

Total Budgetary

590,000

National Energy Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Program expenditures	81,203,132	(100,000)	1,389,091	82,492,223
Total Voted	81,203,132	(100,000)	1,389,091	82,492,223
Total Statutory	8,267,392	.....	151,945	8,419,337
Total Budgetary Expenditures	89,470,524	(100,000)	1,541,036	90,911,560

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for Indigenous advisory and monitoring committees for energy infrastructure projects (horizontal item)	Vote 1b	1,389,091
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Total Voted Appropriations		1,389,091
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Total Statutory Appropriations		151,945
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Transfers

Transfers to Other Organizations

From National Energy Board to the Department of Natural Resources to support a contribution for research on promoting a safety culture in regulatory bodies	Vote 1b	(100,000)
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Total Transfers		(100,000)
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Total Budgetary		1,441,036
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National Film Board

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	77,727,131	.....	1,868,601	79,595,732
Total Budgetary Expenditures	77,727,131	.....	1,868,601	79,595,732

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of a financial and materiel management system at the National Film Board	Vote 1b	1,868,601
Total Voted Appropriations		1,868,601
Total Budgetary		1,868,601

National Museum of Science and Technology

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Museum for operating and capital expenditures	144,527,796	20,000	1	144,547,797
Total Budgetary Expenditures	144,527,796	20,000	1	144,547,797

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to National Museum of Science and Technology to publish content in four issues of Canadian Innovation News to commemorate Canada 150	Vote 1b	<u>20,000</u>
Total Transfers		20,000

Total Budgetary		<u>20,001</u>
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National Research Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1a Operating expenditures	413,827,615	(1,485,000)	.....	412,342,615
5a Capital expenditures	107,122,312	.....	.....	107,122,312
10b Grants and contributions	363,335,834	85,000	1	363,420,835
Total Voted	884,285,761	(1,400,000)	1	882,885,762
Total Statutory	214,707,399	.....	.....	214,707,399
Total Budgetary Expenditures	1,098,993,160	(1,400,000)	1	1,097,593,161

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the listing and adjustment of grants Vote 10b 1

Total Voted Appropriations

1

Transfers

Internal Transfers

Internal reallocation of resources to support International Affiliations Vote 1a (85,000)

Vote 10b 85,000

Total

Transfers to Other Organizations

From National Research Council of Canada to Economic Development Agency of Canada for Regions of Quebec to support operation of the Observatoire du Mont-Mégantic Vote 1a **(500,000)**

From National Research Council of Canada to Natural Sciences and Engineering Research Council to support operations of the Canadian Light Source Vote 1a **(900,000)**

Total Transfers

(1,400,000)

Total Budgetary

(1,399,999)

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
International Affiliations	560,000	85,001	645,001

Natural Sciences and Engineering Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	46,862,717	.....	141,000	47,003,717
5b Grants	1,156,971,837	3,036,872	3,332,270	1,163,340,979
Total Voted	1,203,834,554	3,036,872	3,473,270	1,210,344,696
Total Statutory	5,365,667	.....	16,200	5,381,867
Total Budgetary Expenditures	1,209,200,221	3,036,872	3,489,470	1,215,726,563

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for PromoScience Program to support science, technology, engineering and mathematics (STEM) learning activities for youth (Budget 2017)

Vote 1b 141,000

Vote 5b 3,332,270

Total

3,473,270

Total Voted Appropriations

3,473,270

Total Statutory Appropriations

16,200

Transfers

Transfers from Other Organizations

From the Department of National Defence to Natural Sciences and Engineering Research Council to support joint research grant projects

Vote 5b **2,881,334**

From National Research Council of Canada to Natural Sciences and Engineering Research Council to support operations of the Canadian Light Source

Vote 5b **900,000**

Transfers to Other Organizations

From Natural Sciences and Engineering Research Council to Canadian Institutes of Health Research to support applied research leaders and their development of business-focused applied research programs at colleges (Industrial Research Chairs for Colleges)

Vote 5b **(200,000)**

From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation

Vote 5b **(246,962)**

From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada

Vote 5b **(297,500)**

Total Transfers

3,036,872

Total Budgetary

6,526,342

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	887,833,122	6,816,104	894,649,226

Office of Infrastructure of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	132,419,387	.....	83,706,418	216,125,805
5b Capital expenditures	548,223,484	(20,211,750)	48,340,156	576,351,890
10 Contributions	4,282,963,173	.....	.....	4,282,963,173
Total Voted	4,963,606,044	(20,211,750)	132,046,574	5,075,440,868
Total Statutory	2,078,123,624	.....	1,220,000	2,079,343,624
Total Budgetary Expenditures	7,041,729,668	(20,211,750)	133,266,574	7,154,784,492

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the New Champlain Bridge Corridor Project	Vote 1b	61,491,366
	Vote 5b	39,202,390
Total		100,693,756
Funding for Phase 2 of the Investing in Canada Plan (Budget 2017)	Vote 1b	22,015,539
	Vote 5b	1,279,100
Total		23,294,639
Funding for the Gordie Howe International Bridge	Vote 1b	199,513
	Vote 5b	7,858,666
Total		8,058,179
Total Voted Appropriations		132,046,574
Total Statutory Appropriations		1,220,000
Transfers		
Transfers to Other Organizations		
From Office of Infrastructure of Canada to Windsor-Detroit Bridge Authority for land remediation related to the Gordie Howe International Bridge project	Vote 5b	(20,211,750)
Total Transfers		(20,211,750)
Total Budgetary		113,054,824

Office of the Commissioner for Federal Judicial Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	9,184,797	.....	.....	9,184,797
5b Canadian Judicial Council – Operating expenditures	3,600,717	.....	700,000	4,300,717
Total Voted	12,785,514	.....	700,000	13,485,514
Total Statutory	559,573,191	.....	.....	559,573,191
Total Budgetary Expenditures	572,358,705	.....	700,000	573,058,705

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Canadian Judicial Council to support education programming and information technology investments (Budget 2017)	Vote 5b	700,000
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Total Voted Appropriations		700,000
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Total Budgetary		700,000
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Office of the Commissioner of Lobbying

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	4,156,728	.....	400,000	4,556,728
Total Voted	4,156,728	.....	400,000	4,556,728
Total Statutory	398,225	.....	.....	398,225
Total Budgetary Expenditures	4,554,953	.....	400,000	4,954,953

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for legal costs resulting from a court challenge

Vote 1b

400,000

Total Voted Appropriations

400,000

Total Budgetary

400,000

Office of the Co-ordinator, Status of Women

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	16,098,229	(95,250)	2,997,343	19,000,322
5 Grants and contributions	20,580,000	(50,000)	.....	20,530,000
Total Voted	36,678,229	(145,250)	2,997,343	39,530,322
Total Statutory	1,789,273	.....	425,853	2,215,126
Total Budgetary Expenditures	38,467,502	(145,250)	3,423,196	41,745,448

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to increase capacity at Status of Women Canada	Vote 1b	<u>2,997,343</u>
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Total Voted Appropriations		2,997,343
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Total Statutory Appropriations		425,853
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Transfers

Transfers to Other Organizations

From Office of the Co-ordinator, Status of Women to the Department of Foreign Affairs, Trade and Development to support the Business Women's Trade Mission	Vote 1b	(27,000)
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From Office of the Co-ordinator, Status of Women to the Department of Industry to support networking opportunities for women entrepreneurs	Vote 5	(50,000)
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From Office of the Co-ordinator, Status of Women to the Department of Finance in support of the Organisation for Economic Co-operation and Development Gender Governance Review of Canada	Vote 1b	(68,250)
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Total Transfers		(145,250)
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Total Budgetary		3,277,946
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Offices of the Information and Privacy Commissioners of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Office of the Information Commissioner of Canada – Program expenditures	10,443,027	.....	1,804,207	12,247,234
5 Office of the Privacy Commissioner of Canada – Program expenditures	23,157,729	.....	.....	23,157,729
Total Voted	33,600,756	.....	1,804,207	35,404,963
Total Statutory	3,517,184	.....	.....	3,517,184
Total Budgetary Expenditures	37,117,940	.....	1,804,207	38,922,147

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to enable a reduction in the complaint inventory	Vote 1b	1,804,207
Total Voted Appropriations		1,804,207
Total Budgetary		1,804,207

Parks Canada Agency

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	1,554,014,203	(18,995,821)	4,211,245	1,539,229,627
5b Payments to the New Parks and Historic Sites Account	500,000	25,045,821	.....	25,545,821
Total Voted	1,554,514,203	6,050,000	4,211,245	1,564,775,448
Total Statutory	148,712,308	.....	118,317	148,830,625
Total Budgetary Expenditures	1,703,226,511	6,050,000	4,329,562	1,713,606,073

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding related to government advertising programs (horizontal item)	Vote 1b	2,500,000
Funding to support Métis rights and Métis relationships with the federal government (horizontal item)	Vote 1b	1,081,360
Funding to continue the negotiation and implementation of comprehensive land claims, treaty-related and self-government agreements (horizontal item)	Vote 1b	629,885
Total Voted Appropriations		4,211,245
Total Statutory Appropriations		118,317
Transfers		
Transfers from Other Organizations		
From the Department of National Defence to Parks Canada Agency for the Federal Contaminated Sites Action Plan	Vote 1b	3,700,000
From the Department of Foreign Affairs, Trade and Development to Parks Canada Agency, Canada Mortgage and Housing Corporation, and the Department of Indian Affairs and Northern Development as a result of the in-year reallocation of resources related to Youth Employment Strategy	Vote 1b	2,000,000
From the Department of the Environment to Parks Canada Agency to undertake activities to enable indigenous participation in the Pathway to Canada Target 1 initiative	Vote 1b	350,000
Internal Transfers		
Vote transfer in order to make payments to the New Parks and Historic Sites Account to support the development of Rouge National Urban Park	Vote 1b	(25,045,821)
	Vote 5b	25,045,821
Total		.....
Total Transfers		6,050,000
Total Budgetary		10,379,562

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Contributions Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	5,759,324	350,000	6,109,324

Parliamentary Protective Service

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	65,372,189	.....	14,245,794	79,617,983
Total Voted	65,372,189	.....	14,245,794	79,617,983
Total Statutory	6,585,473	.....	489,226	7,074,699
Total Budgetary Expenditures	71,957,662	.....	14,735,020	86,692,682

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support security on Parliament Hill	Vote 1b	14,245,794
Total Voted Appropriations		14,245,794
Total Statutory Appropriations		489,226
Total Budgetary		14,735,020

Privy Council Office

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	168,338,493	(354,210)	34,195,262	202,179,545
Total Voted	168,338,493	(354,210)	34,195,262	202,179,545
Total Statutory	16,247,380	.....	477,107	16,724,487
Total Budgetary Expenditures	184,585,873	(354,210)	34,672,369	218,904,032

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to support the Privy Council Office's information technology modernization project and other organizational changes	Vote 1b	31,966,027
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Funding to establish a Secretariat for the National Security and Intelligence Committee of Parliamentarians (NSICOP)	Vote 1b	2,229,235
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Total Voted Appropriations	34,195,262
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Total Statutory Appropriations	477,107
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Transfers

Transfers to Other Organizations

From Privy Council Office to the Department of Foreign Affairs, Trade and Development to support the Organisation for Economic Co-operation and Development's Public Sector Innovation Review	Vote 1b	(354,210)
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Total Transfers	(354,210)
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Total Budgetary	34,318,159
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Public Health Agency of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary				
Voted				
1b Operating expenditures	338,666,013	(831,564)	8,223,627	346,058,076
5b Capital expenditures	7,747,293	350,000	.....	8,097,293
10b Grants and contributions	216,327,114	300,000	5,695,366	222,322,480
Total Voted	562,740,420	(181,564)	13,918,993	576,477,849
Total Statutory	41,673,764	.....	252,388	41,926,152
Total Budgetary Expenditures	604,414,184	(181,564)	14,171,381	618,404,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to acquire medical countermeasures against smallpox and anthrax preparedness	Vote 1b	5,050,000
Funding for adapting to the impacts of climate change (horizontal item)	Vote 1b	1,645,305
	Vote 10b	2,050,000
Total		3,695,305
Funding to support the Canadian Drugs and Substances Strategy (Budget 2017) (horizontal item)	Vote 1b	296,615
	Vote 10b	3,000,000
Total		3,296,615
Funding related to government advertising programs (horizontal item)	Vote 1b	1,000,000
Funding to improve immunization coverage rates and to harmonize concussion management guidelines across Canada	Vote 10b	645,366
Funding to implement and administer a federal framework to legalize and regulate cannabis (horizontal item)	Vote 1b	231,707
Total Voted Appropriations		13,918,993
Total Statutory Appropriations		252,388

Transfers

Transfers from Other Organizations

From the Department of Health to Public Health Agency of Canada to support a multi-jurisdictional epidemiology study to understand current trends and context for fatal overdoses in Canada	Vote 1b	500,000
From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives	Vote 5b	350,000

From the Department of Health to Public Health Agency of Canada to support the Organisation for Economic Cooperation and Development Health Committee	Vote 10b	200,000
From the Department of Health to Public Health Agency of Canada to support the World Health Organization Framework Convention on Tobacco Control	Vote 10b	100,000
From the Department of Indian Affairs and Northern Development to Public Health Agency of Canada to support the First Nations component of the Canadian Incidence Study of Reported Child Abuse and Neglect	Vote 1b	75,000
Transfers to Other Organizations		
From Public Health Agency of Canada to Canadian Food Inspection Agency for the Federal Assistance Program	Vote 1b	(25,000)
From Public Health Agency of Canada to Canadian Institutes of Health Research to support surveillance of severe outcomes associated with influenza and to estimate seasonal influenza vaccine effectiveness	Vote 1b	(200,000)
From Public Health Agency of Canada to the Canadian Institutes of Health Research to support analysis of data collected by the Canadian Longitudinal Study on Aging	Vote 1b	(233,564)
From Public Health Agency of Canada to the Department of Health to address the increased rates of reported HIV cases among indigenous populations in Saskatchewan	Vote 1b	(348,000)
From Public Health Agency of Canada to Canadian Institutes of Health Research to support research to identify under and un-immunized populations	Vote 1b	(600,000)
Total Transfers		(181,564)
Total Budgetary		13,989,817

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	18,894,000	1,900,000	20,794,000
Grant to eligible non-profit international organizations in support of their projects or programs on health	1,280,000	300,000	1,580,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	44,609,242	3,445,366	48,054,608
Contributions to individuals and organizations in support of public health infrastructure	2,037,114	350,000	2,387,114

Public Service Commission

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	76,408,328	252,000	1	76,660,329
Total Voted	76,408,328	252,000	1	76,660,329
Total Statutory	11,373,214	.....	.....	11,373,214
Total Budgetary Expenditures	87,781,542	252,000	1	88,033,543

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
Total Voted Appropriations		1

Transfers

Transfers from Other Organizations

From Canadian Food Inspection Agency to Public Service Commission for the Public Service Resourcing System, the national recruitment system behind the federal government's primary job portal	Vote 1b	<u>252,000</u>
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Total Transfers

252,000

Total Budgetary

252,001

Registrar of the Supreme Court of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Program expenditures	26,084,568	.....	131,691	26,216,259
Total Voted	26,084,568	.....	131,691	26,216,259
Total Statutory	9,966,489	.....	.....	9,966,489
Total Budgetary Expenditures	36,051,057	.....	131,691	36,182,748

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Recovery of proceeds from parking fees collected

Vote 1b

131,691

Total Voted Appropriations

131,691

Total Budgetary

131,691

Royal Canadian Mounted Police

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	2,027,953,721	39,579,157	96,531,066	2,164,063,944
5b Capital expenditures	365,073,113	(12,731)	10,018,474	375,078,856
10b Grants and contributions	223,573,483	.....	5,000,000	228,573,483
Total Voted	2,616,600,317	39,566,426	111,549,540	2,767,716,283
Total Statutory	443,508,216	.....	18,440,738	461,948,954
Total Budgetary Expenditures	3,060,108,533	39,566,426	129,990,278	3,229,665,237

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for compensation adjustments for RCMP members	Vote 1b	60,128,556
Funding to maintain RCMP operations pending a comprehensive resourcing review	Vote 1b	28,122,331
Reinvestment of revenues from the sale or transfer of real property	Vote 5b	9,598,474
Funding to implement and administer a federal framework to legalize and regulate cannabis (horizontal item)	Vote 1b	5,342,678
Funding to compensate members of the RCMP for injuries received in the performance of duty	Vote 10b	5,000,000
Funding to build capacity to address drug-impaired driving (horizontal item)	Vote 1b	1,857,695
Funding to support Métis rights and Métis relationships with the federal government (horizontal item)	Vote 1b	609,349
Funding for security improvements and renovations to the Prime Minister's residence at Harrington Lake (horizontal item)	Vote 5b	420,000
Funding to support the targeted admission of 300,000 immigrants under the 2017 Immigration Levels Plan (horizontal item)	Vote 1b	347,367
Recovery of proceeds from criminal record checks related to record suspension applications	Vote 1b	123,090
Total Voted Appropriations		111,549,540
Total Statutory Appropriations		18,440,738
Transfers		
Transfers from Other Organizations		
From the Department of Public Safety and Emergency Preparedness to Royal Canadian Mounted Police for the First Nations Community Policing Service	Vote 1b	41,717,073
From the Department of Transport to Royal Canadian Mounted Police for policing of the Confederation Bridge	Vote 1b	308,000

Detail by Organization

Royal Canadian Mounted Police

From the Department of National Defence to Atomic Energy of Canada Limited, Canadian Food Inspection Agency, Canadian Security Intelligence Service, Department of Natural Resources, Public Health Agency of Canada and Royal Canadian Mounted Police to support the Canadian Safety and Security Program, which provides science and technology solutions, support and advice for responding to the Government of Canada's public safety and security policy imperatives

Vote 5b **200,000**

Transfers to Other Organizations

From Royal Canadian Mounted Police to Correctional Service of Canada for the Shared Learning Facility Project

Vote 5b **(212,731)**

From Canada Border Services Agency, Canadian Security Intelligence Service, Department of Citizenship and Immigration, Department of National Defence, Department of Public Works and Government Services, Department of Transport, and Royal Canadian Mounted Police to the Department of Foreign Affairs, Trade and Development to provide support to departmental staff located at missions abroad

Vote 1b **(348,066)**

From Royal Canadian Mounted Police to Administrative Tribunals Support Service of Canada to support the implementation of a new labour relations regime within the RCMP

Vote 1b **(397,850)**

From Royal Canadian Mounted Police to Canada Border Services Agency to administer the import requirements of the Firearms Act

Vote 1b **(1,700,000)**

Total Transfers

39,566,426

Total Budgetary

169,556,704

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	205,500,000	5,000,000	210,500,000

Royal Canadian Mounted Police External Review Committee

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	879,786	.....	835,946	1,715,732
Total Voted	879,786	.....	835,946	1,715,732
Total Statutory	97,876	.....	91,189	189,065
Total Budgetary Expenditures	977,662	.....	927,135	1,904,797

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to maintain program integrity	Vote 1b	835,946
Total Voted Appropriations		835,946
Total Statutory Appropriations		91,189
Total Budgetary		927,135

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
3b Program expenditures	2,187,779	2,187,779
Total Voted	2,187,779	2,187,779
Total Statutory	65,124	65,124
Total Budgetary Expenditures	2,252,903	2,252,903

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to establish a Secretariat for the National Security and Intelligence Committee of Parliamentarians (NSICOP)	Vote 3b	2,187,779
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Total Voted Appropriations	2,187,779
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Total Statutory Appropriations	65,124
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Total Budgetary	2,252,903
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Shared Services Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Operating expenditures	1,343,877,163	17,586	14,704,740	1,358,599,489
5b Capital expenditures	439,837,232	8,808,447	1	448,645,680
Total Voted	1,783,714,395	8,826,033	14,704,741	1,807,245,169
Total Statutory	81,687,804	.....	.....	81,687,804
Total Budgetary Expenditures	1,865,402,199	8,826,033	14,704,741	1,888,932,973

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the renewal of high performance computing for the Environment and Climate Change Canada Project	Vote 1b	8,698,575
Funding to improve the security of government information technology and cyber systems	Vote 1b	3,818,316
Funding for the incremental cost of providing core information technology services	Vote 1b	1,151,985
Funding to maintain mission critical information technology infrastructure	Vote 1b	727,944
Funding to support the planning, design and implementation of the Treasury Board Secretariat's Workspace Renewal Project	Vote 1b	307,920
Funding to authorize the inclusion and adjustment of an authority embedded in vote wording	Vote 5b	1
Total Voted Appropriations		14,704,741

Transfers

Transfers from Other Organizations		
From Canada Border Services Agency, Department of Fisheries and Oceans, Department of Public Works and Government Services and the Department of the Environment to Shared Services Canada for the cost of providing core information technology services	Vote 1b	17,586
	Vote 5b	8,808,447
Total		8,826,033
Total Transfers		8,826,033
Total Budgetary		23,530,774

Social Sciences and Humanities Research Council

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	25,951,544	10,000	1,099,655	27,061,199
5b Grants	751,814,696	(34,801)	.....	751,779,895
Total Voted	777,766,240	(24,801)	1,099,655	778,841,094
Total Statutory	2,660,903	.....	90,431	2,751,334
Total Budgetary Expenditures	780,427,143	(24,801)	1,190,086	781,592,428

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the implementation of the Canada 150 Research Chairs Program (Budget 2017) Vote 1b **1,099,655**

Total Voted Appropriations **1,099,655**

Total Statutory Appropriations **90,431**

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Social Sciences and Humanities Research Council for research to inform policy development related to sport participation Vote 1b 10,000
Vote 5b 678,617

Total **688,617**

From Natural Sciences and Engineering Research Council to Social Sciences and Humanities Research Council to support partnerships between Canadian colleges, universities and local companies to increase innovation Vote 5b **246,962**

From the Department of National Defence to Social Sciences and Humanities Research Council to support joint research grant projects Vote 5b **50,000**

Transfers to Other Organizations

From Natural Science and Engineering Research Council and Social Sciences and Humanities Research Council to the Department of National Defence to support the Canada Research Chairs at the Royal Military College of Canada Vote 5b **(130,000)**

From Social Sciences and Humanities Research Council to the Department of National Defence to support the costs associated with managing their research enterprise at the Royal Military College of Canada Vote 5b **(880,380)**

Total Transfers **(24,801)**

Total Budgetary **1,165,285**

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grants and Scholarships	275,602,916	598,617	276,201,533
College and Community Innovation Program	300,000	246,962	546,962

Standards Council of Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Council	10,706,000	2,079,000	1	12,785,001
Total Budgetary Expenditures	10,706,000	2,079,000	1	12,785,001

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
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Total Voted Appropriations		1
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Transfers

Transfers from Other Organizations

From the Department of Industry to Standards Council of Canada to develop international standards for innovative Canadian technologies, in support of the Innovation and Skills Plan	Vote 1b	2,079,000
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Total Transfers		2,079,000
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Total Budgetary		2,079,001
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Statistics Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	445,185,899	.....	14,348,243	459,534,142
Total Voted	445,185,899	.....	14,348,243	459,534,142
Total Statutory	65,491,660	.....	1,250,298	66,741,958
Total Budgetary Expenditures	510,677,559	.....	15,598,541	526,276,100

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to implement a housing statistics framework (Budget 2017)	Vote 1b	6,724,750
Funding for out-of-court settlement (Statistical Survey Operations pay equity)	Vote 1b	5,212,135
Funding to measure growth in international visitors to Canada (Budget 2017)	Vote 1b	2,411,358
Total Voted Appropriations		14,348,243
Total Statutory Appropriations		1,250,298
Total Budgetary		15,598,541

Telefilm Canada

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the corporation to be used for the purposes set out in the Telefilm Canada Act	100,453,551	2,500,000	1	102,953,552
Total Budgetary Expenditures	100,453,551	2,500,000	1	102,953,552

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding to authorize the transfer of funds between votes	Vote 1b	<u>1</u>
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Total Voted Appropriations

1

Transfers

Transfers from Other Organizations

From the Department of Canadian Heritage to Telefilm Canada in support of initiatives to position Canada among the most important producers of high-quality audiovisual content in the world	Vote 1b	<u>2,500,000</u>
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Total Transfers

2,500,000

Total Budgetary

2,500,001

Treasury Board Secretariat

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments (dollars)	
Budgetary Voted				
1b Program expenditures	260,482,035	.....	30,671,729	291,153,764
5 Government Contingencies	708,904,100	.....	.....	708,904,100
10 Government-Wide Initiatives	693,000	.....	.....	693,000
15b Compensation Adjustments	.....	.....	654,565,472	654,565,472
20b Public Service Insurance	2,398,570,604	.....	253,209,974	2,651,780,578
25 Operating Budget Carry Forward	227,222,577	.....	.....	227,222,577
30a Paylist Requirements	1,223,900,000	.....	.....	1,223,900,000
33 Capital Budget Carry Forward	42,220,019	.....	.....	42,220,019
Total Voted	4,861,992,335	.....	938,447,175	5,800,439,510
Total Statutory	367,427,334	.....	1,167,458	368,594,792
Total Budgetary Expenditures	5,229,419,669	.....	939,614,633	6,169,034,302

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Compensation adjustments – Transfers to departments and agencies for negotiated salary adjustments	Vote 15b	654,565,472
Funding to address anticipated shortfalls and contingency requirements for Public Service Insurance (Budget 2017)	Vote 20b	252,934,449
Funding from contributing organizations for the Back Office Transformation initiative	Vote 1b	10,803,868
Funding for the Web Renewal Initiative (Budget 2016)	Vote 1b	7,717,707
Funding to establish the Canadian Digital Service (Budget 2017)	Vote 1b	4,316,188
Funding from contributing organizations for the Executive Leadership Development Programs	Vote 1b	3,653,378
Funding to settle claims arising from the White class action settlement agreement	Vote 1b	2,833,525
Funding to support a joint career development committee with the Association of Canadian Financial Officers	Vote 1b	1,000,000
Funding for the Joint Learning Program	Vote 1b	97,063
	Vote 20b	275,525
Total		372,588
Funding to complete an occupational group review of the Technical Services Group	Vote 1b	250,000
Total Voted Appropriations		938,447,175
Total Statutory Appropriations		1,167,458
Total Budgetary		939,614,633

Windsor-Detroit Bridge Authority

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary Voted				
1b Payments to the Authority	258,916,050	20,211,750	38,689,600	317,817,400
Total Budgetary Expenditures	258,916,050	20,211,750	38,689,600	317,817,400

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Gordie Howe International Bridge	Vote 1b	38,689,600
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Total Voted Appropriations		38,689,600
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Transfers

Transfers from Other Organizations

From Office of Infrastructure of Canada to Windsor-Detroit Bridge Authority for land remediation related to the Gordie Howe International Bridge project	Vote 1b	20,211,750
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Total Transfers		20,211,750
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Total Budgetary		58,901,350
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Supplementary Estimates (B), 2017–18

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2018)

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1b	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		1
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		40,584,308
	ATOMIC ENERGY OF CANADA LIMITED		
1b	– Payments to the corporation for operating and capital expenditures		1
	CANADA COUNCIL FOR THE ARTS		
1b	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		1
	CANADA MORTGAGE AND HOUSING CORPORATION		
1b	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred: (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .		1
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1b	– Payments to the Authority for operating and capital expenditures		25,300,000
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1b	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act.		1,631,948
	CANADIAN FOOD INSPECTION AGENCY		
1b	– Operating expenditures – Contributions		1
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		628,559

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1b	– Operating expenditures	287,623	
5b	– The grants listed in any of the Estimates for the fiscal year	3,650,000	
			3,937,623
	CANADIAN MUSEUM OF HISTORY		
1b	– Payments to the Museum for operating and capital expenditures		464,000
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1b	– Operating expenditures	313,028	
5b	– Contributions	4,537,297	
			4,850,325
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1b	– Program expenditures		7,814,966
	CANADIAN SPACE AGENCY		
1b	– Operating expenditures	8,612,533	
5b	– Capital expenditures	4,200,532	
			12,813,065
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1b	– Program expenditures		1,538,000
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		11,677,230
	CORRECTIONAL SERVICE OF CANADA		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council: (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions. – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement		12,037,835

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA – <i>Concluded</i> with any province for: (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions.		
1b	COURTS ADMINISTRATION SERVICE – Program expenditures		1,000,000
1b	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	8,143,482	
5b	– Capital expenditures	2,827,000	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	18,875,983	
			29,846,465
1b	DEPARTMENT OF CANADIAN HERITAGE – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	9,432,260	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	24,896,194	
			34,328,454

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	86,248,882	
5b	– Capital expenditures	4,560,663	
			90,809,545
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1b	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs. – The payment to each member of the Queen’s Privy Council for Canada who is a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	93,213,096	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	31,828,075	
			125,041,171
	DEPARTMENT OF FINANCE		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that		31,952,332

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i> fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	DEPARTMENT OF FISHERIES AND OCEANS		
1b	– Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year: (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	15,363,018	
5b	– Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels	29,745,946	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	10,877,675	
			55,986,639
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1b	– Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including	70,053,185	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
	their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:		
	(a) trade and education fairs;		
	(b) departmental publications; and		
	(c) the following services:		
	(i) training services provided by the Canadian Foreign Service Institute,		
	(ii) trade missions and other international business development services,		
	(iii) investment development services,		
	(iv) international telecommunication services,		
	(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and		
	(vi) specialized consular services.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	63,090,861	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for:	301,590,000	
	(a) the promotion of trade and investment; and		
	(b) international humanitarian assistance and assistance in relation to: international security, international development and global peace.		
			434,734,046
	DEPARTMENT OF HEALTH		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from:	153,352,138	
	(a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and		
	(b) the provision of internal support services under section 29.2 of that Act.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	720,000	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – <i>Concluded</i>		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	111,582,923	
			265,655,061
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1b	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	46,472,625	
7b	– The forgiveness, as referred to in section 24.1 of the <i>Financial Administration Act</i> , of certain debts due to Her Majesty in right of Canada amounting to \$526,408 relating to loans to the Labrador Innu Nation and the Northwest Territory Métis Nation	526,408	
9b	– The writing off, as referred to in subsection 25(2) of the <i>Financial Administration Act</i> , of debts due to Her Majesty in right of Canada amounting to \$100,114 relating to loans to the Mohawk Trading Company and to the Wikwemikong Nursing Home	1	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	395,670,049	
			442,669,083
	DEPARTMENT OF INDUSTRY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from: (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the	23,903,710	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – <i>Concluded</i>		
10b	<p>Communications Research Centre;</p> <p>(c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy;</p> <p>(d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i>, the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i>; and</p> <p>(e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau.</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p> <p>– The grants listed in any of the Estimates for the fiscal year</p> <p>– Contributions</p>	163,305,969	
			187,209,679
	DEPARTMENT OF NATIONAL DEFENCE		
1b	<p>– Operating expenditures</p> <p>– Authority for total commitments, subject to allotment by the Treasury Board, of \$29,570,334,909 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,760,112,207 will come due for payment in future years)</p> <p>– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments</p> <p>– Authority to make payments:</p> <p>(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; or</p> <p>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines.</p> <p>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act</p> <p>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</p>	335,058,697	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i>		
5b	– Capital expenditures	668,095,118	
			1,003,153,815
	DEPARTMENT OF NATURAL RESOURCES		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> .	16,210,451	
10b	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – The grants listed in any of the Estimates for the fiscal year – Contributions	18,165,000	
			34,375,451
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	4,969,798	
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions	56,299,614	
			61,269,412
	DEPARTMENT OF THE ENVIRONMENT		
1b	– Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine	21,620,322	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT – Concluded		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including:		
	(a) research, analysis and scientific services;		
	(b) hydrometric surveys;		
	(c) regulatory services;		
	(d) monitoring services, including monitoring services with respect to the oil sands;		
	(e) entry fees;		
	(f) permits; and		
	(g) real property services.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	332,000	
	– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies		
	– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		
10b	– The grants listed in any of the Estimates for the fiscal year	1,432,500	
	– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services		
			23,384,822
	DEPARTMENT OF TRANSPORT		
1b	– Operating expenditures	35,258,582	
	– Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics		
	– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5b	– Capital expenditures	3,200,000	

Vote No.	Items	Amount (\$)	Total (\$)
DEPARTMENT OF TRANSPORT – <i>Concluded</i>			
15b	Transportation infrastructure – The grants listed in any of the Estimates for the fiscal year – Contributions	25,116,838	
20b	Programs other than Gateways and corridors and Transportation infrastructure – The grants listed in any of the Estimates for the fiscal year – Contributions	8,199,232	
			71,774,652
DEPARTMENT OF VETERANS AFFAIRS			
1b	– Operating expenditures – Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council: (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest in those properties. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	18,459,904	
5b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	7,500,000	
			25,959,904
DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION			
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		11,531,673
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC			
5b	– The grants listed in any of the Estimates for the fiscal year – Contributions		5,000,000
FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA			
1b	– Program expenditures		420,000
HOUSE OF COMMONS			
1b	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		32,585,677

Vote No.	Items	Amount (\$)	Total (\$)
	LIBRARY AND ARCHIVES OF CANADA		
1b	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from providing access to the collection and from the reproduction of materials from the collection		1,579,884
	LIBRARY OF PARLIAMENT		
1b	– Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities		375,000
	MARINE ATLANTIC INC.		
1b	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		2,269,000
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1b	– Program expenditures		594,400
	NATIONAL CAPITAL COMMISSION		
5b	– Payments to the Commission for capital expenditures		590,000
	NATIONAL ENERGY BOARD		
1b	– Program expenditures – Contributions		1,389,091
	NATIONAL FILM BOARD		
1b	– Program expenditures		1,868,601
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1b	– Payments to the Museum for operating and capital expenditures		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		1
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1b	– Operating expenditures	141,000	
5b	– The grants listed in any of the Estimates for the fiscal year	3,332,270	
			3,473,270
	OFFICE OF INFRASTRUCTURE OF CANADA		
1b	– Operating expenditures	83,706,418	

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF INFRASTRUCTURE OF CANADA – <i>Concluded</i>		
5b	– Capital expenditures	48,340,156	
			132,046,574
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
5b	– Operating expenditures — Canadian Judicial Council		700,000
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1b	– Program expenditures		400,000
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
1b	– Operating expenditures		2,997,343
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1b	– Program expenditures – Office of the Information Commissioner		1,804,207
	PARLIAMENTARY PROTECTIVE SERVICE		
1b	– Program expenditures		14,245,794
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	PRIVY COUNCIL OFFICE		
1b	– Program expenditures, including		34,195,262
	(a) operating expenditures of Commissions of Inquiry not otherwise provided for;		
	(b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and		
	(c) the operation of the Prime Minister’s residence		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC HEALTH AGENCY OF CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, inspection services and the provision of internal support services under section 29.2 of that Act	8,223,627	
10b	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,695,366	
			13,918,993
	PUBLIC SERVICE COMMISSION		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		1
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1b	– Program expenditures		131,691
	ROYAL CANADIAN MOUNTED POLICE		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	96,531,066	
5b	– Capital expenditures	10,018,474	
10b	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	5,000,000	
			111,549,540
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1b	– Program expenditures		835,946
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
3b	– Program expenditures		2,187,779
	SHARED SERVICES CANADA		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services	14,704,740	

Vote No.	Items	Amount (\$)	Total (\$)
	SHARED SERVICES CANADA – <i>Concluded</i>		
5b	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	1	
			14,704,741
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1b	– Operating expenditures		1,099,655
	STANDARDS COUNCIL OF CANADA		
1b	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		1
	STATISTICS CANADA		
1b	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		14,348,243
	TELEFILM CANADA		
1b	– Payments to the Corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		1
	TREASURY BOARD SECRETARIAT		
1b	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	30,671,729	
15b	Compensation Adjustments – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces, persons appointed by the Governor in Council and employees of <i>Crown corporations</i> as defined in subsection 83(1) of the <i>Financial Administration Act</i>	654,565,472	
20b	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other	253,209,974	

Vote No.	Items	Amount (\$)	Total (\$)
	<p>TREASURY BOARD SECRETARIAT – <i>Concluded</i></p> <p>arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements: (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>.</p>		
			938,447,175
1b	<p>WINDSOR-DETROIT BRIDGE AUTHORITY</p> <p>– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement</p>		38,689,600
			4,426,407,539

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
(for the financial year ending March 31, 2019)

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1b	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency.	11,051,631	
5b	– Capital expenditures	70,000	11,121,631
	CANADA REVENUE AGENCY		
1b	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		44,941,394
	PARKS CANADA AGENCY		
1b	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including: (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.		4,211,245
			60,274,270